

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110049 - Us Dept of Agriculture for Ser											
Org: UBNRTH - PI Theodore Howard											
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7100 In-State Travel	23.74	23.74	0.00	0.00	0.00	0.00	23.74	0.00	0.00	0.00	0.00
7101 Out of State Travel	(1,012.92)	(1,012.92)	0.00	0.00	0.00	0.00	(1,012.92)	0.00	0.00	0.00	0.00
7111 Supplies	(1,584.25)	(1,584.25)	0.00	0.00	0.00	0.00	(1,584.25)	0.00	0.00	0.00	0.00
7130 Printing and Copying	499.30	499.30	0.00	0.00	0.00	0.00	499.30	0.00	0.00	0.00	0.00
7140 Postage	(50.52)	(50.52)	0.00	0.00	0.00	0.00	(50.52)	0.00	0.00	0.00	0.00
7161 Rentals-Leases	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180 Telecommunications	(475.35)	(475.35)	0.00	0.00	0.00	0.00	(475.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Total Org: UBNRTH	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 110049	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110053 - LUTEIN BIOAVAILABILITY												
Org: UBPBDK - PI Dean Kopsell												
Org Mgr: Kopsell, Dean A												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,934.08)	(15,934.08)	0.00	0.00	0.00	0.00	(15,934.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	0.00	89,143.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(43,453.08)	(43,453.08)	0.00	0.00	0.00	0.00	(43,453.08)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(32,790.74)	(32,790.74)	0.00	0.00	0.00	0.00	(32,790.74)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(17,201.35)	(17,201.35)	0.00	0.00	0.00	0.00	(17,201.35)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(77,639.28)	(77,639.28)	0.00	0.00	0.00	0.00	(77,639.28)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	0.00	100,660.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,101.23)	(13,101.23)	0.00	0.00	0.00	0.00	(13,101.23)	0.00	0.00	0.00	0.00
615F10	PAT	(113,866.68)	(113,866.68)	0.00	0.00	0.00	0.00	(113,866.68)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	0.00	177,419.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,062.00)	(4,062.00)	0.00	0.00	0.00	0.00	(4,062.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,009.07)	(4,009.07)	0.00	0.00	0.00	0.00	(4,009.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		45,136.49	45,136.49	0.00	0.00	0.00	0.00	45,136.49	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,804.56	16,804.56	0.00	0.00	0.00	0.00	16,804.56	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,888.23)	(7,888.23)	0.00	0.00	0.00	0.00	(7,888.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,916.33	8,916.33	0.00	0.00	0.00	0.00	8,916.33	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(584.47)	(584.47)	0.00	0.00	0.00	0.00	(584.47)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,388.32)	(6,388.32)	0.00	0.00	0.00	0.00	(6,388.32)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(728.89)	(728.89)	0.00	0.00	0.00	0.00	(728.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,865.44)	(1,865.44)	0.00	0.00	0.00	0.00	(1,865.44)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,572.96)	(1,572.96)	0.00	0.00	0.00	0.00	(1,572.96)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	68,092.20	68,092.20	0.00	0.00	0.00	0.00	68,092.20	0.00	0.00	0.00	0.00
711200	Research Supplies	(81,689.97)	(81,689.97)	0.00	0.00	0.00	0.00	(81,689.97)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(774.14)	(774.14)	0.00	0.00	0.00	0.00	(774.14)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(11.65)	(11.65)	0.00	0.00	0.00	0.00	(11.65)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(267.09)	(267.09)	0.00	0.00	0.00	0.00	(267.09)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,620.50)	(3,620.50)	0.00	0.00	0.00	0.00	(3,620.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(550.59)	(550.59)	0.00	0.00	0.00	0.00	(550.59)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,175.96)	(8,175.96)	0.00	0.00	0.00	0.00	(8,175.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	(12.36)	(12.36)	0.00	0.00	0.00	0.00	(12.36)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(191.93)	(191.93)	0.00	0.00	0.00	0.00	(191.93)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4.82)	(4.82)	0.00	0.00	0.00	0.00	(4.82)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(553.31)	(553.31)	0.00	0.00	0.00	0.00	(553.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(25,560.20)	(25,560.20)	0.00	0.00	0.00	0.00	(25,560.20)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,777.75)	(14,777.75)	0.00	0.00	0.00	0.00	(14,777.75)	0.00	0.00	0.00	0.00
722200	Participant Support	20,620.00	20,620.00	0.00	0.00	0.00	0.00	20,620.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,620.25	5,620.25	0.00	0.00	0.00	0.00	5,620.25	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(57,898.00)	(57,898.00)	0.00	0.00	0.00	0.00	(57,898.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		(57,898.00)	(57,898.00)	0.00	0.00	0.00	0.00	(57,898.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110071 - Tree Pathology: Ice Damage											
Org: UBPBRB - PI Robert Blanchard											
Org Mgr: Blanchard, Robert O											
Account Pool: 61 - Salaries and Wages											
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.54	1,195.54
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.54	1,195.54
Total Org: UBPBRB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.54	1,195.54
Total Fund: 110071		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.54	1,195.54

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 110080 - Amphibians Inhabiting Vernal Pools												
Org: UBNRKB - PI Kimberly Babbitt												
Org Mgr: Babbitt, Kimberly J												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.26)	(22.26)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.26)	(22.26)
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.22)	(5.22)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.22)	(5.22)
Total Org: UBNRKB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.48)	(27.48)
Total Fund: 110080		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.48)	(27.48)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110085 - Sampling Coarse Woody Material												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,477.49	1,477.49
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,114.32	4,114.32
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,320.00	2,320.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.50	48.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,914.22	9,914.22
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,874.53	17,874.53
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.12	387.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.03	534.03
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921.15	921.15
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,827.29	1,827.29
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.95	22.95
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.24	1,850.24
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,841.46	4,841.46
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,841.46	4,841.46
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.23)	(0.23)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.23)	(0.23)
Total Org: UBNRMD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,487.15	25,487.15

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 110085	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,487.15	25,487.15

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110086 - Silviculture & Stress in Trees											
Org: UBPBSM - PI Subhash Minocha											
Org Mgr: Minocha, Subhash C											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,653.10	4,653.10
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,718.40	10,718.40
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,371.50	15,371.50
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.65	889.65
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.65	889.65
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.88	179.88
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,760.85	4,760.85	4,232.99	4,232.99
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,760.85	4,760.85	4,615.87	4,615.87
Total Org: UBPBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,760.85	4,760.85	20,877.02	20,877.02
Total Fund: 110086	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,760.85	4,760.85	20,877.02	20,877.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110095 - Analysis of Polyamines											
Org: UBPBSM - PI Subhash Minocha											
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110095	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Minocha, Subhash C

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110105 - Gene Pair Haplotypes and Sequences												
Org: UBPBTD - PI Thomas Davis												
Org Mgr: Buob, Thomas Edward												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	33,380.00	33,380.00	0.00	0.00	0.00	0.00	33,380.00	0.00	0.00	0.00	0.00
615F10	PAT	(57,962.13)	(57,962.13)	0.00	0.00	0.00	0.00	(57,962.13)	0.00	0.00	6,268.91	6,268.91
615NZ0	PAT Unallocated Budget (Bud Only)	37,479.00	37,479.00	0.00	0.00	0.00	0.00	37,479.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,713.00)	(7,713.00)	0.00	0.00	0.00	0.00	(7,713.00)	0.00	0.00	1,088.00	1,088.00
61JBHS	Casual - Shift	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	1.00	1.00
61SNSH	Student Labor	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
61SNWS	College Work Study	(667.35)	(667.35)	0.00	0.00	0.00	0.00	(667.35)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,512.02	7,512.02	0.00	0.00	0.00	0.00	7,512.02	0.00	0.00	8,107.91	8,107.91
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.08)	(0.08)	0.00	0.00	0.00	0.00	(0.08)	0.00	0.00	0.08	0.08
65YF10	Full Fringe Benefit Distr Expe	(9,282.88)	(9,282.88)	0.00	0.00	0.00	0.00	(9,282.88)	0.00	0.00	2,570.25	2,570.25
65YP10	Nonstatus Benefit Distr (Fica)	(714.29)	(714.29)	0.00	0.00	0.00	0.00	(714.29)	0.00	0.00	90.37	90.37
Subtotal Account Pool: 65		(9,997.25)	(9,997.25)	0.00	0.00	0.00	0.00	(9,997.25)	0.00	0.00	2,660.70	2,660.70
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,503.74)	(4,503.74)	0.00	0.00	0.00	0.00	(4,503.74)	0.00	0.00	859.36	859.36
710200	Foreign Travel	(1,648.09)	(1,648.09)	0.00	0.00	0.00	0.00	(1,648.09)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,085.00)	(2,085.00)	0.00	0.00	0.00	0.00	(2,085.00)	0.00	0.00	625.00	625.00
7112	Research Supplies	21,760.00	21,760.00	0.00	0.00	0.00	0.00	21,760.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(36,945.67)	(36,945.67)	0.00	0.00	0.00	0.00	(36,945.67)	40.66	40.66	21,383.42	21,383.42
713000	Printing & Copying-General	(345.21)	(345.21)	0.00	0.00	0.00	0.00	(345.21)	0.00	0.00	136.96	136.96
714030	Postage-Express Mail	(82.68)	(82.68)	0.00	0.00	0.00	0.00	(82.68)	0.00	0.00	48.70	48.70
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,150.00	17,150.00	0.00	0.00	0.00	0.00	17,150.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(62.65)	(62.65)	0.00	0.00	0.00	0.00	(62.65)	0.00	0.00	62.65	62.65
718002	Telecom-Fixed (Basic Phone Service)	(290.95)	(290.95)	0.00	0.00	0.00	0.00	(290.95)	151.80	151.80	139.15	139.15
Subtotal Account Pool: 71		(2,553.99)	(2,553.99)	0.00	0.00	0.00	0.00	(2,553.99)	192.46	192.46	23,255.24	23,255.24
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	141,367.00	141,367.00	0.00	0.00	0.00	0.00	141,367.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(141,367.00)	(141,294.36)	0.00	0.00	0.00	0.00	(141,294.36)	10,317.48	10,317.48	33,821.01	33,821.01
Subtotal Account Pool: 73		0.00	72.64	0.00	0.00	0.00	0.00	72.64	10,317.48	10,317.48	33,821.01	33,821.01
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8.34	8.34	0.00	0.00	0.00	0.00	8.34	2,627.45	2,627.45	16,961.20	16,961.20
Subtotal Account Pool: 76		8.34	8.34	0.00	0.00	0.00	0.00	8.34	2,627.45	2,627.45	16,961.20	16,961.20
Total Org: UBPBTD		(30.88)	41.76	0.00	0.00	0.00	0.00	41.76	13,137.39	13,137.39	84,806.06	84,806.06
Total Fund: 110105		(30.88)	41.76	0.00	0.00	0.00	0.00	41.76	13,137.39	13,137.39	84,806.06	84,806.06

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110109 - Regional Patterns of Forest Carbon											
Org: UBNRMD - PI Mark Ducey											
Org Mgr: Ducey, Mark J											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	(44,244.69)	(44,244.69)	0.00	0.00	0.00	0.00	(44,244.69)	11,291.98	11,291.98	30,285.53	30,285.53
613NZ0 Grad Unallocated Budget (Bud Only)	36,670.00	36,670.00	0.00	0.00	0.00	0.00	36,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(7,574.69)	(7,574.69)	0.00	0.00	0.00	0.00	(7,574.69)	11,291.98	11,291.98	30,285.53	30,285.53
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(11,370.60)	(11,370.60)	0.00	0.00	0.00	0.00	(11,370.60)	3,184.34	3,184.34	7,934.76	7,934.76
Subtotal Account Pool: 65	(11,370.60)	(11,370.60)	0.00	0.00	0.00	0.00	(11,370.60)	3,184.34	3,184.34	7,934.76	7,934.76
Account Pool: 71 - Support											
710 Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(835.51)	(835.51)	0.00	0.00	0.00	0.00	(835.51)	0.00	0.00	307.12	307.12
710300 Conference Registration Fees	(1,331.65)	(1,331.65)	0.00	0.00	0.00	0.00	(1,331.65)	0.00	0.00	390.00	390.00
710400 Student or Non-Emp Travel	(3,529.68)	(3,529.68)	0.00	0.00	0.00	0.00	(3,529.68)	0.00	0.00	1,371.97	1,371.97
7112 Research Supplies	10,942.00	10,942.00	0.00	0.00	0.00	0.00	10,942.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(4,928.25)	(4,928.25)	0.00	0.00	0.00	0.00	(4,928.25)	0.00	0.00	2,751.95	2,751.95
716100 Rentals & Leases-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71	3,766.91	3,766.91	0.00	0.00	0.00	0.00	3,766.91	0.00	0.00	4,971.04	4,971.04
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	19,125.00	19,125.00	0.00	0.00	0.00	0.00	19,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	19,125.00	19,125.00	0.00	0.00	0.00	0.00	19,125.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(3,946.62)	(3,946.62)	0.00	0.00	0.00	0.00	(3,946.62)	3,763.84	3,763.84	11,229.78	11,229.78
Subtotal Account Pool: 76	(3,946.62)	(3,946.62)	0.00	0.00	0.00	0.00	(3,946.62)	3,763.84	3,763.84	11,229.78	11,229.78
Total Org: UBNRMD	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	18,240.16	18,240.16	54,421.11	54,421.11
Total Fund: 110109	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	18,240.16	18,240.16	54,421.11	54,421.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110110 - Model Calibration for Carbon Change												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	1,790.88	1,790.88	1,193.92	1,193.92	
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00	34,800.00	34,800.00	
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,508.56	6,508.56	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,302.00	5,302.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	261.60	261.60	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	3,012.48	3,012.48	47,810.48	47,810.48	
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	231.07	231.07	3,528.49	3,528.49	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	231.07	231.07	3,528.49	3,528.49	
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.28	859.28	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	846.22	846.22	760.32	760.32	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.29	565.29	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.26	14.26	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	846.22	846.22	2,199.15	2,199.15	
Total Org: UBNRMD		0.00	0.00	0.00	0.00	0.00	0.00	4,089.77	4,089.77	53,538.12	53,538.12	
Total Fund: 110110		0.00	0.00	0.00	0.00	0.00	0.00	4,089.77	4,089.77	53,538.12	53,538.12	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110113 - Aquatic Insect Research												
Org: UBZODC - PI Don Chandler												
Org Mgr: Chandler, Donald S												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	7,334.00	7,334.00	0.00	0.00	0.00	0.00	7,334.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	1.62	0.00	1.62	(1.62)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(83.25)	(83.25)	0.00	0.00	0.00	0.00	(83.25)	0.00	0.00	47.25	47.25
61CPHX	Part Time Hourly	(11,338.80)	(11,338.80)	0.00	4,046.00	0.00	4,046.00	(15,384.80)	0.00	0.00	2,317.50	2,317.50
61SNHO	Student Labor - Overtime	(48.75)	(48.75)	0.00	62.50	0.00	62.50	(111.25)	42.50	42.50	6.25	6.25
61SNSH	Student Labor	(7,655.25)	(7,655.25)	0.00	5,912.50	0.00	5,912.50	(13,567.75)	4,187.75	4,187.75	3,467.50	3,467.50
61SNWS	College Work Study	(2,003.73)	(2,003.73)	0.00	763.00	0.00	763.00	(2,766.73)	1,066.13	1,066.13	487.30	487.30
61SNZ0	Student Labor Unallocated(Bud Only)	31,766.00	31,766.00	0.00	0.00	0.00	0.00	31,766.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,970.22	17,970.22	0.00	10,785.62	0.00	10,785.62	7,184.60	5,296.38	5,296.38	6,325.80	6,325.80
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.14	0.00	0.14	(0.14)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,338.00	1,338.00	0.00	0.00	0.00	0.00	1,338.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(960.02)	(960.02)	0.00	337.07	0.00	337.07	(1,297.09)	0.00	0.00	196.29	196.29
Subtotal Account Pool: 65		377.98	377.98	0.00	337.21	0.00	337.21	40.77	0.00	0.00	196.29	196.29
Account Pool: 71 - Support												
710	Travel	4,127.00	4,127.00	0.00	0.00	0.00	0.00	4,127.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(957.42)	(957.42)	0.00	11.25	0.00	11.25	(968.67)	3.00	3.00	0.00	0.00
710100	Out-of-State Travel	(125.52)	(125.52)	0.00	0.00	0.00	0.00	(125.52)	125.52	125.52	0.00	0.00
7112	Research Supplies	1,435.00	1,435.00	0.00	0.00	0.00	0.00	1,435.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,026.47)	(2,026.47)	0.00	398.24	0.00	398.24	(2,424.71)	1,258.84	1,258.84	117.08	117.08
716027	Maint & Repairs-Vehicle-Gas-Oil	(915.37)	(915.37)	0.00	301.11	0.00	301.11	(1,216.48)	540.01	540.01	375.36	375.36
716125	Rentals-Vehicles incl Marine	(776.05)	(776.05)	0.00	455.77	0.00	455.77	(1,231.82)	231.30	231.30	544.75	544.75
Subtotal Account Pool: 71		761.17	761.17	0.00	1,166.37	0.00	1,166.37	(405.20)	2,158.67	2,158.67	1,037.19	1,037.19
Total Org: UBZODC		19,109.37	19,109.37	0.00	12,289.20	0.00	12,289.20	6,820.17	7,455.05	7,455.05	7,559.28	7,559.28
Total Fund: 110113		19,109.37	19,109.37	0.00	12,289.20	0.00	12,289.20	6,820.17	7,455.05	7,455.05	7,559.28	7,559.28

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110119 - Markers of Environmental Stres											
Org: UBBISM - PI Subhash Minocha											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110119 - Markers of Environmental Stres											
Org: UBPBSM - PI Subhash Minocha											
Org Mgr: Minocha, Subhash C											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	(9,358.30)	(9,358.30)	0.00	5,124.77	0.00	5,124.77	(14,483.07)	12,471.30	12,471.30	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,186.73	0.00	7,186.73	(7,186.73)	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	(588.00)	(588.00)	0.00	0.00	0.00	0.00	(588.00)	0.00	0.00	588.00	588.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	(3,920.00)	(3,920.00)	0.00	0.00	0.00	0.00	(3,920.00)	0.00	0.00	3,920.00	3,920.00
61CPEX Part Time Salary	(11,440.00)	(11,440.00)	0.00	0.00	0.00	0.00	(11,440.00)	5,420.80	5,420.80	5,174.40	5,174.40
61CPHX Part Time Hourly	(3,018.22)	(3,018.22)	0.00	9,038.83	0.00	9,038.83	(12,057.05)	1,734.72	1,734.72	1,283.50	1,283.50
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	(4,539.00)	(4,539.00)	0.00	6,838.50	0.00	6,838.50	(11,377.50)	3,109.00	3,109.00	1,430.00	1,430.00
61SNWS College Work Study	(749.10)	(749.10)	0.00	600.00	0.00	600.00	(1,349.10)	749.10	749.10	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	77,692.00	77,692.00	0.00	0.00	0.00	0.00	77,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	47,579.38	47,579.38	0.00	28,788.83	0.00	28,788.83	18,790.55	23,484.92	23,484.92	12,395.90	12,395.90
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,178.12	2,178.12	0.00	1,603.36	0.00	1,603.36	574.76	3,516.88	3,516.88	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(1,533.88)	(1,533.88)	0.00	759.26	0.00	759.26	(2,293.14)	602.26	602.26	861.49	861.49
Subtotal Account Pool: 65	644.24	644.24	0.00	2,362.62	0.00	2,362.62	(1,718.38)	4,119.14	4,119.14	861.49	861.49
Account Pool: 71 - Support											
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	114.66	0.00	114.66	(114.66)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(2,155.13)	(2,155.13)	0.00	1,300.00	0.00	1,300.00	(3,455.13)	2,155.13	2,155.13	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,041.00	0.00	1,041.00	(1,041.00)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	(490.00)	(490.00)	0.00	0.00	0.00	0.00	(490.00)	490.00	490.00	0.00	0.00
710400 Student or Non-Emp Travel	(1,757.60)	(1,757.60)	0.00	2,149.52	0.00	2,149.52	(3,907.12)	1,757.60	1,757.60	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	13,900.00	13,900.00	0.00	0.00	0.00	0.00	13,900.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(13,041.78)	(13,041.78)	0.00	12,957.50	0.00	12,957.50	(25,999.28)	11,815.97	11,815.97	840.81	840.81
714030 Postage-Express Mail	(122.90)	(122.90)	0.00	0.00	0.00	0.00	(122.90)	122.90	122.90	0.00	0.00
716000 Maintenance & Repairs-General	(325.35)	(325.35)	0.00	40.00	0.00	40.00	(365.35)	325.35	325.35	0.00	0.00
716100 Rentals & Leases-General	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	42.00	42.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	(138.92)	(138.92)	0.00	0.00	0.00	0.00	(138.92)	138.92	138.92	0.00	0.00
717200 Other Professional Services-General	(980.00)	(480.00)	0.00	0.00	500.00	500.00	(980.00)	480.00	480.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	910.00	0.00	910.00	(910.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,846.32	2,346.32	0.00	18,512.68	500.00	19,012.68	(16,666.36)	17,327.87	17,327.87	840.81	840.81
Total Org: UBPBSM	50,069.94	50,569.94	0.00	49,664.13	500.00	50,164.13	405.81	44,931.93	44,931.93	14,098.20	14,098.20
Total Fund: 110119	50,069.94	50,569.94	0.00	49,664.13	500.00	50,164.13	405.81	44,931.93	44,931.93	14,098.20	14,098.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110120 - Grazing Demonstration											
Org: UBASCS - PI Charles Schwab											
Org Mgr: Schwab, Charles George											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,921.39	3,921.39
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,921.39	3,921.39
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,607.87	1,607.87
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,607.87	1,607.87
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.62)	(0.62)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.62)	(0.62)
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,528.64	5,528.64
Total Fund: 110120		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,528.64	5,528.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110121 - Quantifying Forest Carbon												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,658.00	15,658.00	0.00	0.00	0.00	0.00	15,658.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	93,769.31	93,769.31	0.00	0.00	0.00	0.00	93,769.31	24,281.46	24,281.46	32,007.23	32,007.23
613N30	Graduate Research Assistant	(1,242.38)	(1,242.38)	0.00	0.00	0.00	0.00	(1,242.38)	0.00	0.00	1,242.38	1,242.38
615F10	PAT	(41,829.14)	(41,829.14)	0.00	46,861.21	0.00	46,861.21	(88,690.35)	38,748.17	38,748.17	3,080.97	3,080.97
615NZ0	PAT Unallocated Budget (Bud Only)	6,412.00	6,412.00	0.00	0.00	0.00	0.00	6,412.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,946.56	0.00	15,946.56	(15,946.56)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,995.00	7,995.00	0.00	0.00	0.00	0.00	7,995.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		80,762.79	80,762.79	0.00	62,807.77	0.00	62,807.77	17,955.02	63,029.63	63,029.63	36,330.58	36,330.58
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,339.52	0.00	1,339.52	(1,339.52)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,812.75	16,812.75	0.00	19,876.65	0.00	19,876.65	(3,063.90)	22,668.44	22,668.44	9,653.81	9,653.81
Subtotal Account Pool: 65		16,812.75	16,812.75	0.00	21,216.17	0.00	21,216.17	(4,403.42)	22,668.44	22,668.44	9,653.81	9,653.81
Account Pool: 71 - Support												
710	Travel	51,608.00	51,608.00	0.00	0.00	0.00	0.00	51,608.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,553.52)	(1,553.52)	0.00	0.00	0.00	0.00	(1,553.52)	1,553.52	1,553.52	0.00	0.00
710200	Foreign Travel	(2,147.43)	(2,147.43)	0.00	0.00	0.00	0.00	(2,147.43)	580.97	580.97	1,566.46	1,566.46
710300	Conference Registration Fees	(1,015.37)	(1,015.37)	0.00	0.00	0.00	0.00	(1,015.37)	775.37	775.37	240.00	240.00
710310	Workshop Registration Fees	0.00	0.00	0.00	2,611.54	0.00	2,611.54	(2,611.54)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,927.61)	(3,927.61)	0.00	928.65	0.00	928.65	(4,856.26)	3,927.61	3,927.61	0.00	0.00
7112	Research Supplies	19,134.00	19,134.00	0.00	0.00	0.00	0.00	19,134.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,524.70)	(1,524.70)	0.00	1,282.35	0.00	1,282.35	(2,807.05)	1,524.70	1,524.70	0.00	0.00
714030	Postage-Express Mail	(41.16)	(41.16)	0.00	0.00	0.00	0.00	(41.16)	41.16	41.16	0.00	0.00
716018	Maint Agreeem- Baseline & Supp	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
717200	Other Professional Services-General	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	98.00	98.00	0.00	0.00
Subtotal Account Pool: 71		55,434.21	55,434.21	0.00	4,822.54	0.00	4,822.54	50,611.67	13,501.33	13,501.33	1,806.46	1,806.46
Total Org: UBNRMD		153,009.75	153,009.75	0.00	88,846.48	0.00	88,846.48	64,163.27	99,199.40	99,199.40	47,790.85	47,790.85
Total Fund: 110121		153,009.75	153,009.75	0.00	88,846.48	0.00	88,846.48	64,163.27	99,199.40	99,199.40	47,790.85	47,790.85

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110122 - Microbial Comm Exposed Warming												
Org: UBNRSF - PI Serita Frey												
Org Mgr: Frey, Serita D												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(20,616.13)	(20,616.13)	0.00	0.00	0.00	0.00	(20,616.13)	0.00	0.00	14,400.08	14,400.08
613N60	Graduate - PT Lecturer	(6,220.23)	(6,220.23)	0.00	0.00	0.00	0.00	(6,220.23)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,195.00	39,195.00	0.00	0.00	0.00	0.00	39,195.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,154.87)	(12,154.87)	0.00	0.00	0.00	0.00	(12,154.87)	1,772.90	1,772.90	6,439.10	6,439.10
Subtotal Account Pool: 61		203.77	203.77	0.00	0.00	0.00	0.00	203.77	1,772.90	1,772.90	20,839.18	20,839.18
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	805.00	805.00	0.00	0.00	0.00	0.00	805.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,010.72)	(1,010.72)	0.00	0.00	0.00	0.00	(1,010.72)	148.94	148.94	534.51	534.51
Subtotal Account Pool: 65		(205.72)	(205.72)	0.00	0.00	0.00	0.00	(205.72)	148.94	148.94	534.51	534.51
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	1.95	1.95	0.00	0.00	0.00	0.00	1.95	(1.95)	(1.95)	0.00	0.00
Subtotal Account Pool: 7Z		1.95	1.95	0.00	0.00	0.00	0.00	1.95	(1.95)	(1.95)	0.00	0.00
Total Org: UBNRSF		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	1,919.89	1,919.89	21,373.69	21,373.69
Total Fund: 110122		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	1,919.89	1,919.89	21,373.69	21,373.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110124 - Effects of Invasive Plants												
Org: UBNRJL - PI John Litvaitis												
Org Mgr: Litvaitis, John A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,903.00	9,903.00	0.00	0.00	0.00	0.00	9,903.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(469.61)	(469.61)	0.00	0.00	0.00	0.00	(469.61)	0.00	0.00	469.61	469.61
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,903.00)	(9,903.00)	0.00	0.00	0.00	0.00	(9,903.00)	0.00	0.00	9,903.00	9,903.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,169.26	0.00	1,169.26	(1,169.26)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	6,750.04	6,750.04
613N30	Graduate Research Assistant	(35,400.18)	(35,400.18)	0.00	14,300.14	0.00	14,300.14	(49,700.32)	28,200.12	28,200.12	7,200.06	7,200.06
613N60	Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	6,750.04	6,750.04
613NZ0	Grad Unallocated Budget (Bud Only)	56,121.00	56,121.00	0.00	0.00	0.00	0.00	56,121.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(26,639.46)	(26,639.46)	0.00	0.00	0.00	0.00	(26,639.46)	9,830.91	9,830.91	12,176.34	12,176.34
61CPHX	Part Time Hourly	(955.00)	(955.00)	0.00	0.00	0.00	0.00	(955.00)	495.00	495.00	460.00	460.00
61SNSH	Student Labor	(2,763.75)	(2,763.75)	0.00	695.25	0.00	695.25	(3,459.00)	1,452.00	1,452.00	1,311.75	1,311.75
61SNWS	College Work Study	(1,538.30)	(1,538.30)	0.00	600.30	0.00	600.30	(2,138.60)	1,051.90	1,051.90	486.40	486.40
61SNZ0	Student Labor Unallocated(Bud Only)	27,120.00	27,120.00	0.00	0.00	0.00	0.00	27,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,974.62	1,974.62	0.00	16,764.95	0.00	16,764.95	(14,790.33)	41,029.93	41,029.93	45,507.24	45,507.24
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	98.23	0.00	98.23	(98.23)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,953.00	3,953.00	0.00	0.00	0.00	0.00	3,953.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,161.95)	(3,161.95)	0.00	0.00	0.00	0.00	(3,161.95)	867.40	867.40	1,910.07	1,910.07
Subtotal Account Pool: 65		791.05	791.05	0.00	98.23	0.00	98.23	692.82	867.40	867.40	1,910.07	1,910.07
Account Pool: 71 - Support												
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,139.10)	(1,139.10)	0.00	0.00	0.00	0.00	(1,139.10)	1,139.10	1,139.10	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
710310	Workshop Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	275.00	275.00
710400	Student or Non-Emp Travel	(3,049.94)	(3,049.94)	0.00	347.60	0.00	347.60	(3,397.54)	2,208.88	2,208.88	841.06	841.06
7112	Research Supplies	10,887.00	10,887.00	0.00	0.00	0.00	0.00	10,887.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,623.06)	(1,623.06)	0.00	1,614.11	0.00	1,614.11	(3,237.17)	6.99	6.99	1,278.92	1,278.92
713005	Printing & Copying-Campus	(497.61)	(497.61)	0.00	0.00	0.00	0.00	(497.61)	293.11	293.11	106.00	106.00
713015	Printing & Copying-Departmental	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	0.05	0.05
716125	Rentals-Vehicles incl Marine	(1,397.99)	(1,397.99)	0.00	0.00	0.00	0.00	(1,397.99)	308.88	308.88	1,089.11	1,089.11
717200	Other Professional Services-General	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	24.00	24.00
Subtotal Account Pool: 71		19,580.25	19,580.25	0.00	1,961.71	0.00	1,961.71	17,618.54	4,256.96	4,256.96	3,614.14	3,614.14
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,368.28)	(2,368.28)	0.00	1,620.00	0.00	1,620.00	(3,988.28)	745.00	745.00	1,623.28	1,623.28
721100	Assistantships	30,630.00	30,630.00	0.00	0.00	0.00	0.00	30,630.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,310.25)	(17,310.25)	0.00	10,506.00	0.00	10,506.00	(27,816.25)	5,020.50	5,020.50	12,289.75	12,289.75
Subtotal Account Pool: 72		10,951.47	10,951.47	0.00	12,126.00	0.00	12,126.00	(1,174.53)	5,765.50	5,765.50	13,913.03	13,913.03
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,323.90	8,323.90	0.00	7,737.72	0.00	7,737.72	586.18	12,979.88	12,979.88	16,236.14	16,236.14
Subtotal Account Pool: 76		8,323.90	8,323.90	0.00	7,737.72	0.00	7,737.72	586.18	12,979.88	12,979.88	16,236.14	16,236.14
Total Org: UBNRJL		41,621.29	41,621.29	0.00	38,688.61	0.00	38,688.61	2,932.68	64,899.67	64,899.67	81,180.62	81,180.62
Total Fund: 110124		41,621.29	41,621.29	0.00	38,688.61	0.00	38,688.61	2,932.68	64,899.67	64,899.67	81,180.62	81,180.62

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110126 - White Mountain NF Carbon												
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J								
Account Pool: 61 - Salaries and Wages												
613N30 Graduate Research Assistant	(12,257.67)	(12,257.67)	0.00	0.00	0.00	0.00	(12,257.67)	0.00	0.00	12,257.67	12,257.67	
613N50 Graduate - Stipend Only	(6,749.19)	(6,749.19)	0.00	0.00	0.00	0.00	(6,749.19)	0.00	0.00	0.00	0.00	
613N60 Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00	
613NZ0 Grad Unallocated Budget (Bud Only)	25,756.00	25,756.00	0.00	0.00	0.00	0.00	25,756.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	(0.90)	(0.90)	0.00	0.00	0.00	0.00	(0.90)	0.00	0.00	12,257.67	12,257.67	
Total Org: UBNRMD	(0.90)	(0.90)	0.00	0.00	0.00	0.00	(0.90)	0.00	0.00	12,257.67	12,257.67	
Total Fund: 110126	(0.90)	(0.90)	0.00	0.00	0.00	0.00	(0.90)	0.00	0.00	12,257.67	12,257.67	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110131 - Wild Turkeys at Pease											
Org: UBNRPP - PI Peter Pekins											
Org Mgr: Pekins, Peter J											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,295.00	3,295.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,295.00	4,295.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.43	144.43
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,056.26	1,056.26
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,037.46	2,037.46
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.36	148.36
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,476.51	3,476.51
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.15	777.15
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.15	777.15
Total Org: UBNRPP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,548.66	8,548.66
Total Fund: 110131		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,548.66	8,548.66

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110133 - CK 8-18 Filaments in the Ovary												
Org: UBASDT - PI David Townson												
Org Mgr: Townson, David H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,138.50	0.00	9,138.50	(9,138.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,001.00	34,001.00	0.00	0.00	0.00	0.00	34,001.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(17,738.47)	(17,738.47)	0.00	0.00	0.00	0.00	(17,738.47)	17,193.47	17,193.47	545.00	545.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,954.00	0.00	4,954.00	(4,954.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,200.12)	(28,200.12)	0.00	0.00	0.00	0.00	(28,200.12)	28,200.12	28,200.12	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,979.00	42,979.00	0.00	0.00	0.00	0.00	42,979.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,907.80)	(2,907.80)	0.00	0.00	0.00	0.00	(2,907.80)	2,907.80	2,907.80	0.00	0.00
61DTEX	Full Time Temp - Exempt	(5,000.03)	(5,000.03)	0.00	0.00	0.00	0.00	(5,000.03)	2,613.65	2,613.65	2,386.38	2,386.38
61SNWS	College Work Study	0.00	0.00	0.00	679.70	0.00	679.70	(679.70)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		47,133.58	47,133.58	0.00	14,772.20	0.00	14,772.20	32,361.38	50,915.04	50,915.04	2,931.38	2,931.38
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,177.19	0.00	1,177.19	(1,177.19)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,525.00	4,525.00	0.00	0.00	0.00	0.00	4,525.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,734.10)	(1,734.10)	0.00	0.00	0.00	0.00	(1,734.10)	1,688.52	1,688.52	45.58	45.58
65YT10	FT Temp Benefit Distr	(324.56)	(324.56)	0.00	0.00	0.00	0.00	(324.56)	219.55	219.55	105.01	105.01
Subtotal Account Pool: 65		2,466.34	2,466.34	0.00	1,177.19	0.00	1,177.19	1,289.15	1,908.07	1,908.07	150.59	150.59
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(938.58)	(938.58)	0.00	202.90	0.00	202.90	(1,141.48)	392.58	392.58	546.00	546.00
710300	Conference Registration Fees	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	1,150.00	1,150.00	0.00	0.00
7112	Research Supplies	76,401.00	76,401.00	0.00	0.00	0.00	0.00	76,401.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,313.40)	(15,313.40)	0.00	7,273.64	0.00	7,273.64	(22,587.04)	9,842.74	9,842.74	5,470.66	5,470.66
713000	Printing & Copying-General	(128.90)	(128.90)	0.00	0.00	0.00	0.00	(128.90)	128.90	128.90	0.00	0.00
714030	Postage-Express Mail	(138.54)	(138.54)	0.00	0.00	0.00	0.00	(138.54)	138.54	138.54	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	354.37	0.00	354.37	(354.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		66,231.58	66,231.58	0.00	7,830.91	0.00	7,830.91	58,400.67	11,652.76	11,652.76	6,016.66	6,016.66
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,980.00)	(2,980.00)	0.00	0.00	0.00	0.00	(2,980.00)	2,980.00	2,980.00	0.00	0.00
721100	Assistantships	31,353.00	31,353.00	0.00	0.00	0.00	0.00	31,353.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,051.75)	(18,051.75)	0.00	0.00	0.00	0.00	(18,051.75)	18,051.75	18,051.75	0.00	0.00
Subtotal Account Pool: 72		10,321.25	10,321.25	0.00	0.00	0.00	0.00	10,321.25	21,031.75	21,031.75	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(10,000.00)	(5,400.00)	0.00	0.00	4,600.00	4,600.00	(10,000.00)	5,400.00	5,400.00	0.00	0.00
730003	Subcontracts 03	(15,000.00)	(4,232.70)	0.00	2,303.00	8,464.30	10,767.30	(15,000.00)	4,232.70	4,232.70	0.00	0.00
Subtotal Account Pool: 73		0.00	15,367.30	0.00	2,303.00	13,064.30	15,367.30	0.00	9,632.70	9,632.70	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,379.28	35,379.28	0.00	6,520.84	0.00	6,520.84	28,858.44	23,785.07	23,785.07	2,274.65	2,274.65
Subtotal Account Pool: 76		35,379.28	35,379.28	0.00	6,520.84	0.00	6,520.84	28,858.44	23,785.07	23,785.07	2,274.65	2,274.65
Total Org: UBASDT		161,532.03	176,899.33	0.00	32,604.14	13,064.30	45,668.44	131,230.89	118,925.39	118,925.39	11,373.28	11,373.28
Total Fund: 110133		161,532.03	176,899.33	0.00	32,604.14	13,064.30	45,668.44	131,230.89	118,925.39	118,925.39	11,373.28	11,373.28

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110136 - Goshawk Nesting Ecology												
Org: UBNRKB - PI Kimberly Babbitt												
Org Mgr: Babbitt, Kimberly J												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,292.31	0.00	1,292.31	(1,292.31)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	6,750.04	6,750.04
613N30	Graduate Research Assistant	(17,254.10)	(17,254.10)	0.00	0.00	0.00	0.00	(17,254.10)	11,192.84	11,192.84	6,061.26	6,061.26
613NZ0	Grad Unallocated Budget (Bud Only)	30,004.00	30,004.00	0.00	0.00	0.00	0.00	30,004.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(10,246.19)	(10,246.19)	0.00	0.00	0.00	0.00	(10,246.19)	6,646.18	6,646.18	3,600.01	3,600.01
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,253.67	1,253.67	0.00	1,292.31	0.00	1,292.31	(38.64)	17,839.02	17,839.02	16,411.31	16,411.31
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	108.56	0.00	108.56	(108.56)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,204.00	1,204.00	0.00	0.00	0.00	0.00	1,204.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(857.21)	(857.21)	0.00	0.00	0.00	0.00	(857.21)	558.28	558.28	298.93	298.93
Subtotal Account Pool: 65		346.79	346.79	0.00	108.56	0.00	108.56	238.23	558.28	558.28	298.93	298.93
Account Pool: 71 - Support												
710	Travel	970.00	970.00	0.00	0.00	0.00	0.00	970.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(430.20)	(430.20)	0.00	0.00	0.00	0.00	(430.20)	430.20	430.20	0.00	0.00
7112	Research Supplies	122.00	122.00	0.00	0.00	0.00	0.00	122.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	450.00	450.00	0.00	0.00
Subtotal Account Pool: 71		211.80	211.80	0.00	0.00	0.00	0.00	211.80	880.20	880.20	0.00	0.00
Total Org: UBNRKB		1,812.26	1,812.26	0.00	1,400.87	0.00	1,400.87	411.39	19,277.50	19,277.50	16,710.24	16,710.24
Total Fund: 110136		1,812.26	1,812.26	0.00	1,400.87	0.00	1,400.87	411.39	19,277.50	19,277.50	16,710.24	16,710.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110137 - Forest Mgmt for Amphibians												
Org: UBNRKB - PI Kimberly Babbitt												
Org Mgr: Babbitt, Kimberly J												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,647.42)	(20,647.42)	0.00	11,855.03	0.00	11,855.03	(32,502.45)	6,570.85	6,570.85	14,076.57	14,076.57
611NZ0	Faculty Unallocated Budget(BudOnly)	87,249.00	87,249.00	0.00	0.00	0.00	0.00	87,249.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,351.37)	(12,351.37)	0.00	0.00	0.00	0.00	(12,351.37)	7,410.82	7,410.82	4,940.55	4,940.55
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,677.09	0.00	8,677.09	(8,677.09)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,186.62)	(6,186.62)	0.00	20,305.14	0.00	20,305.14	(26,491.76)	6,186.62	6,186.62	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	57,014.00	57,014.00	0.00	0.00	0.00	0.00	57,014.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,492.43)	(2,492.43)	0.00	0.00	0.00	0.00	(2,492.43)	2,492.43	2,492.43	0.00	0.00
61CPHX	Part Time Hourly	(8,209.50)	(8,209.50)	0.00	0.00	0.00	0.00	(8,209.50)	2,158.00	2,158.00	6,051.50	6,051.50
61SNSH	Student Labor	(4,266.00)	(4,266.00)	0.00	3,392.75	0.00	3,392.75	(7,658.75)	3,268.00	3,268.00	998.00	998.00
61SNWS	College Work Study	(504.00)	(504.00)	0.00	951.40	0.00	951.40	(1,455.40)	504.00	504.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		113,605.66	113,605.66	0.00	45,181.41	0.00	45,181.41	68,424.25	28,590.72	28,590.72	26,066.62	26,066.62
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	721.70	0.00	721.70	(721.70)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,411.36	18,411.36	0.00	5,002.73	0.00	5,002.73	13,408.63	2,681.06	2,681.06	5,771.58	5,771.58
65YP10	Nonstatus Benefit Distr (Fica)	(1,925.77)	(1,925.77)	0.00	0.00	0.00	0.00	(1,925.77)	1,013.17	1,013.17	912.60	912.60
Subtotal Account Pool: 65		16,485.59	16,485.59	0.00	5,724.43	0.00	5,724.43	10,761.16	3,694.23	3,694.23	6,684.18	6,684.18
Account Pool: 71 - Support												
710	Travel	38,465.00	38,465.00	0.00	0.00	0.00	0.00	38,465.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,883.39)	(8,883.39)	0.00	4,579.60	0.00	4,579.60	(13,462.99)	5,787.86	5,787.86	3,095.53	3,095.53
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(290.55)	(290.55)	0.00	0.00	0.00	0.00	(290.55)	290.55	290.55	0.00	0.00
7112	Research Supplies	65,900.00	65,900.00	0.00	0.00	0.00	0.00	65,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,566.78)	(3,566.78)	0.00	16,953.90	0.00	16,953.90	(20,520.68)	2,664.18	2,664.18	902.60	902.60
716027	Maint & Repairs-Vehicle-Gas-Oil	(858.00)	(858.00)	0.00	0.00	0.00	0.00	(858.00)	858.00	858.00	0.00	0.00
716120	Rentals-Property or Room	(10,945.00)	(10,945.00)	0.00	0.00	0.00	0.00	(10,945.00)	8,955.00	8,955.00	1,990.00	1,990.00
716125	Rentals-Vehicles incl Marine	(2,951.91)	(2,951.91)	0.00	4,567.20	0.00	4,567.20	(7,519.11)	2,951.91	2,951.91	0.00	0.00
717200	Other Professional Services-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		76,819.37	76,819.37	0.00	26,140.70	0.00	26,140.70	50,678.67	21,557.50	21,557.50	5,988.13	5,988.13
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	2,187.00	0.00	2,187.00	(2,932.00)	745.00	745.00	0.00	0.00
721100	Assistantships	20,482.00	20,482.00	0.00	0.00	0.00	0.00	20,482.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(460.50)	(460.50)	0.00	3,912.60	0.00	3,912.60	(4,373.10)	460.50	460.50	0.00	0.00
Subtotal Account Pool: 72		19,276.50	19,276.50	0.00	6,099.60	0.00	6,099.60	13,176.90	1,205.50	1,205.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,547.21	56,547.21	0.00	20,786.54	0.00	20,786.54	35,760.67	13,762.02	13,762.02	9,684.77	9,684.77
Subtotal Account Pool: 76		56,547.21	56,547.21	0.00	20,786.54	0.00	20,786.54	35,760.67	13,762.02	13,762.02	9,684.77	9,684.77
Total Org: UBNRKB		282,734.33	282,734.33	0.00	103,932.68	0.00	103,932.68	178,801.65	68,809.97	68,809.97	48,423.70	48,423.70
Total Fund: 110137		282,734.33	282,734.33	0.00	103,932.68	0.00	103,932.68	178,801.65	68,809.97	68,809.97	48,423.70	48,423.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110139 - Biochemical Analysis of Corn											
Org: UBPBSM - PI Subhash Minocha											
Org Mgr: Minocha, Subhash C											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,185.93	3,185.93	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.78	1,601.78	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.50	733.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,787.71	4,787.71	733.50	733.50
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.97	400.97	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.97	400.97	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.24	479.24
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.24	479.24
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.42)	(1.42)	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.42)	(1.42)	0.00	0.00
Total Org: UBPBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,187.26	5,187.26	1,212.74	1,212.74
Total Fund: 110139	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,187.26	5,187.26	1,212.74	1,212.74

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110141 - Germplasma Evaluation											
Org: UBPBTD - PI Thomas Davis											
Org Mgr: Buob, Thomas Edward											
Account Pool: 61 - Salaries and Wages											
61CBHS Part Time - Shift	(8.75)	(8.75)	0.00	0.00	0.00	0.00	(8.75)	8.75	8.75	0.00	0.00
61CPHX Part Time Hourly	(11,152.00)	(11,152.00)	0.00	0.00	0.00	0.00	(11,152.00)	10,064.00	10,064.00	1,088.00	1,088.00
61JBHS Casual - Shift	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	1.00	1.00
61SNWS College Work Study	(86.70)	(86.70)	0.00	0.00	0.00	0.00	(86.70)	86.70	86.70	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,274.00	9,274.00	0.00	0.00	0.00	0.00	9,274.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(1,974.45)	(1,974.45)	0.00	0.00	0.00	0.00	(1,974.45)	10,159.45	10,159.45	1,089.00	1,089.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	(0.81)	(0.81)	0.00	0.00	0.00	0.00	(0.81)	0.73	0.73	0.08	0.08
65YF10 Full Fringe Benefit Distr Expe	770.00	770.00	0.00	0.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(935.75)	(935.75)	0.00	0.00	0.00	0.00	(935.75)	845.38	845.38	90.37	90.37
Subtotal Account Pool: 65	(166.56)	(166.56)	0.00	0.00	0.00	0.00	(166.56)	846.11	846.11	90.45	90.45
Account Pool: 71 - Support											
7112 Research Supplies	3,898.00	3,898.00	0.00	0.00	0.00	0.00	3,898.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(452.36)	(452.36)	0.00	1,276.05	0.00	1,276.05	(1,728.41)	452.36	452.36	0.00	0.00
714030 Postage-Express Mail	(28.58)	(28.58)	0.00	0.00	0.00	0.00	(28.58)	28.58	28.58	0.00	0.00
Subtotal Account Pool: 71	3,417.06	3,417.06	0.00	1,276.05	0.00	1,276.05	2,141.01	480.94	480.94	0.00	0.00
Total Org: UBPBTD	1,276.05	1,276.05	0.00	1,276.05	0.00	1,276.05	(0.00)	11,486.50	11,486.50	1,179.45	1,179.45
Total Fund: 110141	1,276.05	1,276.05	0.00	1,276.05	0.00	1,276.05	(0.00)	11,486.50	11,486.50	1,179.45	1,179.45

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110142 - Nuisance Bears											
Org: UBNRPP - PI Peter Pekins											
Org Mgr: Pekins, Peter J											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.00	424.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,960.00	1,960.00	275.00	275.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.00	484.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,868.00	2,868.00	275.00	275.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.55	35.55	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.55	35.55	0.00	0.00
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.50	175.50	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,282.01	3,282.01	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,908.00	2,908.00	546.89	546.89
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,365.51	6,365.51	546.89	546.89
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.85	926.85	82.20	82.20
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.85	926.85	82.20	82.20
Total Org: UBNRPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,195.91	10,195.91	904.09	904.09
Total Fund: 110142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,195.91	10,195.91	904.09	904.09

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110146 - NSRC Administration											
Org: UBNRJJ - PI John Aber											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,346.00	15,346.00	0.00	0.00	0.00	0.00	15,346.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(25,107.80)	(25,107.80)	0.00	(6,761.80)	0.00	(6,761.80)	(18,346.00)	24,724.15	24,724.15	383.65
615F10	PAT	(14,297.00)	(14,297.00)	0.00	0.00	0.00	0.00	(14,297.00)	14,297.00	14,297.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,223.00	14,223.00	0.00	0.00	0.00	0.00	14,223.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(9,835.80)	(9,835.80)	0.00	(5,011.80)	0.00	(5,011.80)	(4,824.00)	39,021.15	39,021.15	383.65
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	147.00	0.00	147.00	(147.00)	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,657.97	1,657.97	0.00	0.00	0.00	0.00	1,657.97	5,835.03	5,835.03	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,109.07)	(2,109.07)	0.00	(567.99)	0.00	(567.99)	(1,541.08)	2,076.84	2,076.84	32.23
Subtotal Account Pool: 65		(451.10)	(451.10)	0.00	(420.99)	0.00	(420.99)	(30.11)	7,911.87	7,911.87	32.23
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	893.51	0.00	893.51	(893.51)	0.00	0.00	0.00
710310	Workshop Registration Fees	(1,316.56)	(1,316.56)	0.00	0.00	0.00	0.00	(1,316.56)	0.00	0.00	1,316.56
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	120.95	0.00	120.95	(120.95)	0.00	0.00	0.00
714030	Postage-Express Mail	(190.11)	(190.11)	0.00	40.50	0.00	40.50	(230.61)	190.11	190.11	0.00
717210	Oth Prof Ser-Honoraria	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	250.00	250.00	1,000.00
719000	Business Meals-Meetings-Non Travel	(111.50)	(111.50)	0.00	0.00	0.00	0.00	(111.50)	0.00	0.00	111.50
719005	Business Meals-Group or Class Meals	(62.78)	(62.78)	0.00	0.00	0.00	0.00	(62.78)	62.78	62.78	0.00
Subtotal Account Pool: 71		(2,930.95)	(2,930.95)	0.00	1,054.96	0.00	1,054.96	(3,985.91)	502.89	502.89	2,428.06
Account Pool: 72 - Student and/or Participant Support											
722200	Participant Support	16,039.94	7,172.94	0.00	0.00	0.00	0.00	7,172.94	5,662.06	5,662.06	0.00
Subtotal Account Pool: 72		16,039.94	7,172.94	0.00	0.00	0.00	0.00	7,172.94	5,662.06	5,662.06	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	705.54	705.54	0.00	(1,094.46)	0.00	(1,094.46)	1,800.00	18,955.70	18,955.70	1,279.76
Subtotal Account Pool: 76		705.54	705.54	0.00	(1,094.46)	0.00	(1,094.46)	1,800.00	18,955.70	18,955.70	1,279.76
Total Org: UBNRJJ		3,527.63	(5,339.37)	0.00	(5,472.29)	0.00	(5,472.29)	132.92	72,053.67	72,053.67	4,123.70
Total Fund: 110146		3,527.63	(5,339.37)	0.00	(5,472.29)	0.00	(5,472.29)	132.92	72,053.67	72,053.67	4,123.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110147 - Forest Health and Remote Sense											
Org: UBNRJJ - PI John Aber											
Account Pool: 61 - Salaries and Wages											
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRJJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110147	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110148 - Subaward Holding Account												
Org: UBNRJJ - PI John Aber												
Org Mgr: McGlone, Tammy M												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	513,931.00	528,690.75	0.00	0.00	0.00	0.00	528,690.75	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(73,579.00)	(2,704.00)	0.00	7,523.62	63,351.38	70,875.00	(73,579.00)	2,704.00	2,704.00	0.00	0.00
730003	Subcontracts 03	(58,151.00)	(16,100.00)	0.00	27,159.00	14,892.00	42,051.00	(58,151.00)	16,100.00	16,100.00	0.00	0.00
730004	Subcontracts 04	(71,492.00)	0.00	0.00	7,597.13	63,894.87	71,492.00	(71,492.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(19,784.00)	0.00	0.00	18,429.65	1,354.35	19,784.00	(19,784.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(79,700.00)	(56,931.00)	0.00	22,769.00	0.00	22,769.00	(79,700.00)	56,931.00	56,931.00	0.00	0.00
730007	Subcontracts 07	(34,188.00)	(3,001.29)	0.00	11,522.17	19,664.54	31,186.71	(34,188.00)	3,001.29	3,001.29	0.00	0.00
730008	Subcontracts 08	(43,574.00)	(1,812.18)	0.00	17,773.01	23,988.81	41,761.82	(43,574.00)	1,812.18	1,812.18	0.00	0.00
730009	Subcontracts 09	(23,485.36)	(23,485.36)	0.00	8,898.02	0.00	8,898.02	(32,383.38)	23,485.36	23,485.36	0.00	0.00
730010	Subcontracts 10	(12,895.00)	0.00	0.00	0.00	12,895.00	12,895.00	(12,895.00)	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(32,420.00)	0.00	0.00	16,689.00	15,731.00	32,420.00	(32,420.00)	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(12,480.00)	0.00	0.00	7,361.05	5,118.95	12,480.00	(12,480.00)	0.00	0.00	0.00	0.00
730013	Subcontracts 13	(30,500.00)	(27,450.00)	0.00	3,050.00	0.00	3,050.00	(30,500.00)	27,450.00	27,450.00	0.00	0.00
730014	Subcontracts 14	0.00	0.00	0.00	0.00	9,600.00	9,600.00	(9,600.00)	0.00	0.00	0.00	0.00
730015	Subcontracts 15	0.00	0.00	0.00	650.00	16,861.75	17,511.75	(17,511.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		21,682.64	397,206.92	0.00	149,421.65	247,352.65	396,774.30	432.62	131,483.83	131,483.83	0.00	0.00
Total Org: UBNRJJ		21,682.64	397,206.92	0.00	149,421.65	247,352.65	396,774.30	432.62	131,483.83	131,483.83	0.00	0.00
Total Fund: 110148		21,682.64	397,206.92	0.00	149,421.65	247,352.65	396,774.30	432.62	131,483.83	131,483.83	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110152 - Ground Based Lidar												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,037.71	0.00	12,037.71	(12,037.71)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,507.00	37,507.00	0.00	0.00	0.00	0.00	37,507.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,731.21)	(6,731.21)	0.00	(516.00)	0.00	(516.00)	(6,215.21)	6,731.21	6,731.21	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,263.89	0.00	5,263.89	(5,263.89)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,280.00	19,280.00	0.00	0.00	0.00	0.00	19,280.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,904.63)	(3,904.63)	0.00	0.00	0.00	0.00	(3,904.63)	3,904.63	3,904.63	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,670.05	0.00	4,670.05	(4,670.05)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(3,905.28)	(3,905.28)	0.00	8,389.12	0.00	8,389.12	(12,294.40)	3,905.28	3,905.28	0.00	0.00
61SNSH	Student Labor	(3,295.00)	(3,295.00)	0.00	0.00	0.00	0.00	(3,295.00)	3,295.00	3,295.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,440.00	13,440.00	0.00	0.00	0.00	0.00	13,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		52,390.88	52,390.88	0.00	29,844.77	0.00	29,844.77	22,546.11	17,836.12	17,836.12	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(328.05)	(328.05)	0.00	2,152.31	0.00	2,152.31	(2,480.36)	328.05	328.05	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,007.00	6,007.00	0.00	1,970.75	0.00	1,970.75	4,036.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(893.42)	(893.42)	0.00	(43.33)	0.00	(43.33)	(850.09)	893.42	893.42	0.00	0.00
Subtotal Account Pool: 65		4,785.53	4,785.53	0.00	4,079.73	0.00	4,079.73	705.80	1,221.47	1,221.47	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,745.00	4,745.00	0.00	0.00	0.00	0.00	4,745.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(834.75)	(834.75)	0.00	1,152.40	0.00	1,152.40	(1,987.15)	834.75	834.75	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,478.51)	(1,478.51)	0.00	1,617.27	0.00	1,617.27	(3,095.78)	1,478.51	1,478.51	0.00	0.00
Subtotal Account Pool: 71		4,431.74	4,431.74	0.00	2,769.67	0.00	2,769.67	1,662.07	2,313.26	2,313.26	0.00	0.00
Total Org: UBNRMD		61,608.15	61,608.15	0.00	36,694.17	0.00	36,694.17	24,913.98	21,370.85	21,370.85	0.00	0.00
Total Fund: 110152		61,608.15	61,608.15	0.00	36,694.17	0.00	36,694.17	24,913.98	21,370.85	21,370.85	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110153 - Comparative Genomics, Fragaria											
Org: UBBITD - PI Thomas M Davis											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	79,221.22	79,221.22	0.00	35,000.10	0.00	35,000.10	44,221.12	30,574.78	30,574.78	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,584.66	0.00	2,584.66	(2,584.66)	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	47,206.00	47,206.00	0.00	0.00	0.00	0.00	47,206.00	0.00	0.00	0.00	0.00
61CBHS Part Time - Shift	(2.75)	(2.75)	0.00	0.00	0.00	0.00	(2.75)	2.75	2.75	0.00	0.00
61CPHX Part Time Hourly	(4,080.00)	(4,080.00)	0.00	0.00	0.00	0.00	(4,080.00)	4,080.00	4,080.00	0.00	0.00
61SNSH Student Labor	(9,127.50)	(9,127.50)	0.00	988.50	0.00	988.50	(10,116.00)	9,127.50	9,127.50	0.00	0.00
61SNWS College Work Study	(412.00)	(412.00)	0.00	1,378.20	0.00	1,378.20	(1,790.20)	412.00	412.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	142,804.97	142,804.97	0.00	39,951.46	0.00	39,951.46	102,853.51	44,197.03	44,197.03	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	(0.23)	(0.23)	0.00	213.51	0.00	213.51	(213.74)	0.23	0.23	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	23,045.64	23,045.64	0.00	10,945.71	0.00	10,945.71	12,099.93	8,630.36	8,630.36	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(342.72)	(342.72)	0.00	0.00	0.00	0.00	(342.72)	342.72	342.72	0.00	0.00
Subtotal Account Pool: 65	22,702.69	22,702.69	0.00	11,159.22	0.00	11,159.22	11,543.47	8,973.31	8,973.31	0.00	0.00
Account Pool: 71 - Support											
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(1,583.92)	(1,583.92)	0.00	450.00	0.00	450.00	(2,033.92)	1,583.92	1,583.92	0.00	0.00
710300 Conference Registration Fees	(2,150.00)	(2,150.00)	0.00	1,925.00	0.00	1,925.00	(4,075.00)	2,150.00	2,150.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,189.60	0.00	1,189.60	(1,189.60)	0.00	0.00	0.00	0.00
7112 Research Supplies	77,722.00	77,722.00	0.00	0.00	0.00	0.00	77,722.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(11,521.95)	(11,521.95)	0.00	18,033.43	0.00	18,033.43	(29,555.38)	11,521.95	11,521.95	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	722.50	0.00	722.50	(722.50)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,575.30	0.00	5,575.30	(5,575.30)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	72,466.13	72,466.13	0.00	28,047.63	0.00	28,047.63	44,418.50	15,255.87	15,255.87	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	59,493.42	59,493.42	0.00	19,789.52	0.00	19,789.52	39,703.90	17,106.58	17,106.58	0.00	0.00
Subtotal Account Pool: 76	59,493.42	59,493.42	0.00	19,789.52	0.00	19,789.52	39,703.90	17,106.58	17,106.58	0.00	0.00
Total Org: UBBITD	297,467.21	297,467.21	0.00	98,947.83	0.00	98,947.83	198,519.38	85,532.79	85,532.79	0.00	0.00
Total Fund: 110153	297,467.21	297,467.21	0.00	98,947.83	0.00	98,947.83	198,519.38	85,532.79	85,532.79	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110154 - Sabbatical Award												
Org: UBNRSF - PI Serita Frey												
Org Mgr: Frey, Serita D												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,340.69	0.00	9,340.69	(9,340.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,205.00	15,205.00	0.00	0.00	0.00	0.00	15,205.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,231.20)	(6,231.20)	0.00	0.00	0.00	0.00	(6,231.20)	6,231.20	6,231.20	0.00	0.00
Subtotal Account Pool: 61		8,973.80	8,973.80	0.00	9,340.69	0.00	9,340.69	(366.89)	6,231.20	6,231.20	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	784.61	0.00	784.61	(784.61)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,281.00	1,281.00	0.00	0.00	0.00	0.00	1,281.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(523.42)	(523.42)	0.00	0.00	0.00	0.00	(523.42)	523.42	523.42	0.00	0.00
Subtotal Account Pool: 65		757.58	757.58	0.00	784.61	0.00	784.61	(27.03)	523.42	523.42	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,697.00	1,697.00	0.00	0.00	0.00	0.00	1,697.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,701.00	6,701.00	0.00	0.00	0.00	0.00	6,701.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,399.52)	(3,399.52)	0.00	179.80	0.00	179.80	(3,579.32)	3,399.52	3,399.52	0.00	0.00
714010	Postage-Off Campus Mail Services	(297.11)	(297.11)	0.00	0.00	0.00	0.00	(297.11)	297.11	297.11	0.00	0.00
717200	Other Professional Services-General	(72.00)	(72.00)	0.00	3,375.00	0.00	3,375.00	(3,447.00)	72.00	72.00	0.00	0.00
Subtotal Account Pool: 71		4,629.37	4,629.37	0.00	3,554.80	0.00	3,554.80	1,074.57	3,768.63	3,768.63	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,589.19	3,589.19	0.00	3,420.02	0.00	3,420.02	169.17	2,630.81	2,630.81	0.00	0.00
Subtotal Account Pool: 76		3,589.19	3,589.19	0.00	3,420.02	0.00	3,420.02	169.17	2,630.81	2,630.81	0.00	0.00
Total Org: UBNRSF		17,949.94	17,949.94	0.00	17,100.12	0.00	17,100.12	849.82	13,154.06	13,154.06	0.00	0.00
Total Fund: 110154		17,949.94	17,949.94	0.00	17,100.12	0.00	17,100.12	849.82	13,154.06	13,154.06	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110157 - MacDonald Bucktorn Control											
Org: UBDESE - PI Stephen Eisenhaure											
Org Mgr: Eisenhaure, Stephen E											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	351.21	0.00	351.21	(351.21)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	614.00	614.00	0.00	0.00	0.00	0.00	614.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	(965.00)	(965.00)	0.00	2,717.00	0.00	2,717.00	(3,682.00)	965.00	965.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,407.00	8,407.00	0.00	0.00	0.00	0.00	8,407.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	8,056.00	8,056.00	0.00	3,068.21	0.00	3,068.21	4,987.79	965.00	965.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	984.00	984.00	0.00	148.25	0.00	148.25	835.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	984.00	984.00	0.00	148.25	0.00	148.25	835.75	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	(169.68)	(169.68)	0.00	172.72	0.00	172.72	(342.40)	169.68	169.68	0.00	0.00
711120 Supplies-Sets, Scene Shop & Paint	(14.44)	(14.44)	0.00	0.00	0.00	0.00	(14.44)	14.44	14.44	0.00	0.00
7112 Research Supplies	2,898.00	2,898.00	0.00	0.00	0.00	0.00	2,898.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(2,299.12)	(2,299.12)	0.00	0.00	0.00	0.00	(2,299.12)	2,299.12	2,299.12	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	414.76	414.76	0.00	322.72	0.00	322.72	92.04	2,483.24	2,483.24	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,054.70	1,054.70	0.00	389.31	0.00	389.31	665.39	379.30	379.30	0.00	0.00
Subtotal Account Pool: 76	1,054.70	1,054.70	0.00	389.31	0.00	389.31	665.39	379.30	379.30	0.00	0.00
Total Org: UBDESE	10,509.46	10,509.46	0.00	3,928.49	0.00	3,928.49	6,580.97	3,827.54	3,827.54	0.00	0.00
Total Fund: 110157	10,509.46	10,509.46	0.00	3,928.49	0.00	3,928.49	6,580.97	3,827.54	3,827.54	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110160 - Rio Piedras											
Org: UBNRWM - PI William Mcdowell											
Org Mgr: McDowell, William H											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(5,002.32)	(5,002.32)	0.00	1,375.85	0.00	1,375.85	(6,378.17)	5,002.32	5,002.32	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,369.00	6,369.00	0.00	0.00	0.00	0.00	6,369.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	1,366.68	1,366.68	0.00	1,375.85	0.00	1,375.85	(9.17)	5,002.32	5,002.32	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	590.04	590.04	0.00	580.58	0.00	580.58	9.46	2,040.96	2,040.96	0.00	0.00
Subtotal Account Pool: 65	590.04	590.04	0.00	580.58	0.00	580.58	9.46	2,040.96	2,040.96	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRWM	2,956.72	2,956.72	0.00	2,956.43	0.00	2,956.43	0.29	7,043.28	7,043.28	0.00	0.00
Total Fund: 110160	2,956.72	2,956.72	0.00	2,956.43	0.00	2,956.43	0.29	7,043.28	7,043.28	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110161 - NRCS Oyster Conservationists												
Org: UBBIRB - PI Raymond E Grizzle												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(406.74)	(406.74)	0.00	0.00	0.00	0.00	(406.74)	406.74	406.74	0.00	0.00
611F60	Faculty NTT Research	(9,347.19)	(9,347.19)	0.00	0.00	0.00	0.00	(9,347.19)	9,347.19	9,347.19	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,582.00	9,582.00	0.00	0.00	0.00	0.00	9,582.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(4.25)	(4.25)	0.00	0.00	0.00	0.00	(4.25)	4.25	4.25	0.00	0.00
61CPHX	Part Time Hourly	(1,156.00)	(1,156.00)	0.00	0.00	0.00	0.00	(1,156.00)	1,156.00	1,156.00	0.00	0.00
Subtotal Account Pool: 61		(1,332.18)	(1,332.18)	0.00	0.00	0.00	0.00	(1,332.18)	10,914.18	10,914.18	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.36)	(0.36)	0.00	0.00	0.00	0.00	(0.36)	0.36	0.36	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2.30	2.30	0.00	0.00	0.00	0.00	2.30	3,979.70	3,979.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(97.11)	(97.11)	0.00	0.00	0.00	0.00	(97.11)	97.11	97.11	0.00	0.00
Subtotal Account Pool: 65		(95.17)	(95.17)	0.00	0.00	0.00	0.00	(95.17)	4,077.17	4,077.17	0.00	0.00
Account Pool: 71 - Support												
710	Travel	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	482.50	0.00	482.50	(482.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,436.00	1,436.00	0.00	482.50	0.00	482.50	953.50	0.00	0.00	0.00	0.00
Total Org: UBBIRB		8.65	8.65	0.00	482.50	0.00	482.50	(473.85)	14,991.35	14,991.35	0.00	0.00
Total Fund: 110161		8.65	8.65	0.00	482.50	0.00	482.50	(473.85)	14,991.35	14,991.35	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110162 - Photorhabdus Pathogenesis												
Org: UBMCLT - PI Louis S Tisa												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,076.93	0.00	5,076.93	(5,076.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,856.00	30,856.00	0.00	0.00	0.00	0.00	30,856.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,076.94)	(2,076.94)	0.00	0.00	0.00	0.00	(2,076.94)	2,076.94	2,076.94	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,923.11	0.00	2,923.11	(2,923.11)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,050.06)	(7,050.06)	0.00	14,300.14	0.00	14,300.14	(21,350.20)	7,050.06	7,050.06	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	769.24	0.00	769.24	(769.24)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	124,250.00	124,250.00	0.00	0.00	0.00	0.00	124,250.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	3,162.82	0.00	3,162.82	(3,162.82)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,410.00	9,410.00	0.00	0.00	0.00	0.00	9,410.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		155,389.00	155,389.00	0.00	26,232.24	0.00	26,232.24	129,156.76	9,127.00	9,127.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	666.03	0.00	666.03	(666.03)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,784.00	7,784.00	0.00	0.00	0.00	0.00	7,784.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(174.47)	(174.47)	0.00	0.00	0.00	0.00	(174.47)	174.47	174.47	0.00	0.00
Subtotal Account Pool: 65		7,609.53	7,609.53	0.00	666.03	0.00	666.03	6,943.50	174.47	174.47	0.00	0.00
Account Pool: 71 - Support												
710	Travel	10,980.00	10,980.00	0.00	0.00	0.00	0.00	10,980.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	972.96	0.00	972.96	(972.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	58,034.00	58,034.00	0.00	0.00	0.00	0.00	58,034.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,986.87	0.00	6,986.87	(6,986.87)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		69,014.00	69,014.00	0.00	8,179.83	0.00	8,179.83	60,834.17	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	53,498.00	53,498.00	0.00	0.00	0.00	0.00	53,498.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,350.25)	(4,350.25)	0.00	7,649.00	0.00	7,649.00	(11,999.25)	4,350.25	4,350.25	0.00	0.00
Subtotal Account Pool: 72		49,147.75	49,147.75	0.00	8,459.00	0.00	8,459.00	40,688.75	4,350.25	4,350.25	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	70,290.08	70,290.08	0.00	10,884.31	0.00	10,884.31	59,405.77	3,412.92	3,412.92	0.00	0.00
Subtotal Account Pool: 76		70,290.08	70,290.08	0.00	10,884.31	0.00	10,884.31	59,405.77	3,412.92	3,412.92	0.00	0.00
Total Org: UBMCLT		351,450.36	351,450.36	0.00	54,421.41	0.00	54,421.41	297,028.95	17,064.64	17,064.64	0.00	0.00
Total Fund: 110162		351,450.36	351,450.36	0.00	54,421.41	0.00	54,421.41	297,028.95	17,064.64	17,064.64	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110163 - Berry's Brook Restoration												
Org: UBBIGM - PI Gregg E Moore												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,722.47	0.00	2,722.47	(2,722.47)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(3,109.63)	(3,109.63)	0.00	0.00	0.00	0.00	(3,109.63)	3,109.63	3,109.63	0.00	0.00
611F60	Faculty NTT Research	(30,330.96)	(30,330.96)	0.00	31,828.54	0.00	31,828.54	(62,159.50)	30,330.96	30,330.96	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	106,732.00	106,732.00	0.00	0.00	0.00	0.00	106,732.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,590.82)	(3,590.82)	0.00	(261.21)	0.00	(261.21)	(3,329.61)	3,590.82	3,590.82	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,241.50	0.00	7,241.50	(7,241.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,310.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		87,010.59	87,010.59	0.00	41,531.30	0.00	41,531.30	45,479.29	37,031.41	37,031.41	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	225.87	0.00	225.87	(225.87)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	36,376.30	36,376.30	0.00	13,431.61	0.00	13,431.61	22,944.69	13,643.70	13,643.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(301.62)	(301.62)	0.00	580.43	0.00	580.43	(882.05)	301.62	301.62	0.00	0.00
Subtotal Account Pool: 65		36,074.68	36,074.68	0.00	14,237.91	0.00	14,237.91	21,836.77	13,945.32	13,945.32	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	8,665.00	8,665.00	0.00	0.00	0.00	0.00	8,665.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,743.17)	(1,743.17)	0.00	921.25	0.00	921.25	(2,664.42)	1,743.17	1,743.17	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.68	0.00	45.68	(45.68)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(20.30)	(20.30)	0.00	0.00	0.00	0.00	(20.30)	20.30	20.30	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1.81	0.00	1.81	(1.81)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	136.95	0.00	136.95	(136.95)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	101.20	0.00	101.20	(101.20)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,901.53	6,901.53	0.00	1,406.89	0.00	1,406.89	5,494.64	1,763.47	1,763.47	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,998.95	12,998.95	0.00	5,717.67	0.00	5,717.67	7,281.28	5,274.05	5,274.05	0.00	0.00
Subtotal Account Pool: 76		12,998.95	12,998.95	0.00	5,717.67	0.00	5,717.67	7,281.28	5,274.05	5,274.05	0.00	0.00
Total Org: UBBIGM		142,985.75	142,985.75	0.00	62,893.77	0.00	62,893.77	80,091.98	58,014.25	58,014.25	0.00	0.00
Total Fund: 110163		142,985.75	142,985.75	0.00	62,893.77	0.00	62,893.77	80,091.98	58,014.25	58,014.25	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110165 - Forest C Study at Multi-Scales											
Org: UBNRDL - PI Daolan Zheng											
Org Mgr: Zheng, Daolan											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	105,737.00	105,737.00	0.00	0.00	0.00	0.00	105,737.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	17,433.78	0.00	17,433.78	(17,433.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	105,737.00	105,737.00	0.00	17,433.78	0.00	17,433.78	88,303.22	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	44,584.00	44,584.00	0.00	7,361.75	0.00	7,361.75	37,222.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	44,584.00	44,584.00	0.00	7,361.75	0.00	7,361.75	37,222.25	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	7,160.00	7,160.00	0.00	0.00	0.00	0.00	7,160.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	159.40	0.00	159.40	(159.40)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,944.26	0.00	1,944.26	(1,944.26)	0.00	0.00	0.00	0.00
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	1,029.00	0.00	1,029.00	(1,029.00)	0.00	0.00	0.00	0.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	9,660.00	9,660.00	0.00	3,682.66	0.00	3,682.66	5,977.34	0.00	0.00	0.00	0.00
Total Org: UBNRDL	159,981.00	159,981.00	0.00	28,478.19	0.00	28,478.19	131,502.81	0.00	0.00	0.00	0.00
Total Fund: 110165	159,981.00	159,981.00	0.00	28,478.19	0.00	28,478.19	131,502.81	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110166 - NSRC 2009-14 Admin												
Org: UBNRJJ - PI John Aber												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,278.40	0.00	16,278.40	(16,278.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,113.00	19,113.00	0.00	0.00	0.00	0.00	19,113.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	8,402.78	0.00	8,402.78	(8,402.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,067.00	15,067.00	0.00	0.00	0.00	0.00	15,067.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		34,180.00	34,180.00	0.00	24,681.18	0.00	24,681.18	9,498.82	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,367.39	0.00	1,367.39	(1,367.39)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,262.00	8,262.00	0.00	3,548.81	0.00	3,548.81	4,713.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,262.00	8,262.00	0.00	4,916.20	0.00	4,916.20	3,345.80	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	870.64	0.00	870.64	(870.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	870.64	0.00	870.64	(870.64)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	11,690.00	11,690.00	0.00	0.00	0.00	0.00	11,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		11,690.00	11,690.00	0.00	0.00	0.00	0.00	11,690.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	79,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		79,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,965.00	20,965.00	0.00	7,617.02	0.00	7,617.02	13,347.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		20,965.00	20,965.00	0.00	7,617.02	0.00	7,617.02	13,347.98	0.00	0.00	0.00	0.00
Total Org: UBNRJJ		154,801.00	75,097.00	0.00	38,085.04	0.00	38,085.04	37,011.96	0.00	0.00	0.00	0.00
Total Fund: 110166		154,801.00	75,097.00	0.00	38,085.04	0.00	38,085.04	37,011.96	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110167 - NSRC 2009-14 External Subs												
Org: UBNRJJ - PI John Aber												
Org Mgr: McGlone, Tammy M												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	437,519.00	713,568.00	0.00	0.00	0.00	0.00	713,568.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	20,000.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	74,606.81	16,924.95	91,531.76	(91,531.76)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	59,519.43	62,751.30	128,159.13	190,910.43	(190,910.43)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	12,429.79	78,314.21	90,744.00	(90,744.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	34,020.00	0.00	34,020.00	(34,020.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	69,180.00	69,180.00	(69,180.00)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	0.00	93,771.00	93,771.00	(93,771.00)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	0.00	134,767.00	134,767.00	(134,767.00)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	59,991.00	59,991.00	(59,991.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		437,519.00	713,568.00	59,519.43	183,807.90	601,107.29	784,915.19	(71,347.19)	0.00	0.00	0.00	0.00
Total Org: UBNRJJ		437,519.00	713,568.00	59,519.43	183,807.90	601,107.29	784,915.19	(71,347.19)	0.00	0.00	0.00	0.00
Total Fund: 110167		437,519.00	713,568.00	59,519.43	183,807.90	601,107.29	784,915.19	(71,347.19)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110168 - NSRC 2009-14 Internal Subs											
Org: UBNRJJ - PI John Aber											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	161,226.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	161,226.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRJJ	161,226.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110168	161,226.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110169 - Nuisance Bears											
Org: UBNRPP - PI Peter Pekins											
Org Mgr: Pekins, Peter J											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	1,020.00	0.00	1,020.00	(1,020.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	346.00	0.00	346.00	(346.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,906.00	6,906.00	0.00	0.00	0.00	0.00	6,906.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	6,906.00	6,906.00	0.00	1,366.00	0.00	1,366.00	5,540.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	594.00	594.00	0.00	0.00	0.00	0.00	594.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	594.00	594.00	0.00	0.00	0.00	0.00	594.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	478.00	0.00	478.00	(478.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	544.50	0.00	544.50	(544.50)	0.00	0.00	0.00	0.00
7112 Research Supplies	1,591.00	1,591.00	0.00	0.00	0.00	0.00	1,591.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(615.27)	(615.27)	0.00	1,842.34	0.00	1,842.34	(2,457.61)	615.27	615.27	0.00	0.00
713005 Printing & Copying-Campus	(344.60)	(344.60)	0.00	0.00	0.00	0.00	(344.60)	344.60	344.60	0.00	0.00
Subtotal Account Pool: 71	1,631.13	1,631.13	0.00	2,864.84	0.00	2,864.84	(1,233.71)	959.87	959.87	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	913.01	913.01	0.00	423.08	0.00	423.08	489.93	95.99	95.99	0.00	0.00
Subtotal Account Pool: 76	913.01	913.01	0.00	423.08	0.00	423.08	489.93	95.99	95.99	0.00	0.00
Total Org: UBNRPP	10,044.14	10,044.14	0.00	4,653.92	0.00	4,653.92	5,390.22	1,055.86	1,055.86	0.00	0.00
Total Fund: 110169	10,044.14	10,044.14	0.00	4,653.92	0.00	4,653.92	5,390.22	1,055.86	1,055.86	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110171 - Carbon Accounting Toolkit												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	853.75	0.00	853.75	(853.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,993.00	10,993.00	0.00	0.00	0.00	0.00	10,993.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,910.00	4,910.00	0.00	0.00	0.00	0.00	4,910.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,670.05	0.00	4,670.05	(4,670.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,023.00	5,023.00	0.00	0.00	0.00	0.00	5,023.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,926.00	20,926.00	0.00	5,523.80	0.00	5,523.80	15,402.20	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	67.55	0.00	67.55	(67.55)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,477.00	3,477.00	0.00	1,970.75	0.00	1,970.75	1,506.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,477.00	3,477.00	0.00	2,038.30	0.00	2,038.30	1,438.70	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	597.00	597.00	0.00	0.00	0.00	0.00	597.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		597.00	597.00	0.00	0.00	0.00	0.00	597.00	0.00	0.00	0.00	0.00
Total Org: UBNRMD		25,000.00	25,000.00	0.00	7,562.10	0.00	7,562.10	17,437.90	0.00	0.00	0.00	0.00
Total Fund: 110171		25,000.00	25,000.00	0.00	7,562.10	0.00	7,562.10	17,437.90	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110172 - Special Project Fund											
Org: UBBISM - PI Subhash Minocha											
Account Pool: 71 - Support											
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Total Org: UBBISM	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110172	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110173 - Endogenous Egyptian Frankia												
Org: UBMCLT - PI Louis S Tisa												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	10,561.00	10,561.00	0.00	0.00	0.00	0.00	10,561.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,292.31	0.00	1,292.31	(1,292.31)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	73.80	0.00	73.80	(73.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,106.00	3,106.00	0.00	0.00	0.00	0.00	3,106.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,667.00	13,667.00	0.00	1,366.11	0.00	1,366.11	12,300.89	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	106.75	0.00	106.75	(106.75)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,188.00	1,188.00	0.00	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,188.00	1,188.00	0.00	106.75	0.00	106.75	1,081.25	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	15,576.00	15,576.00	0.00	0.00	0.00	0.00	15,576.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,819.00	11,819.00	0.00	0.00	0.00	0.00	11,819.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,063.79	0.00	1,063.79	(1,063.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		27,395.00	27,395.00	0.00	1,063.79	0.00	1,063.79	26,331.21	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,915.00	5,915.00	0.00	355.16	0.00	355.16	5,559.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,915.00	5,915.00	0.00	355.16	0.00	355.16	5,559.84	0.00	0.00	0.00	0.00
Total Org: UBMCLT		48,165.00	48,165.00	0.00	2,891.81	0.00	2,891.81	45,273.19	0.00	0.00	0.00	0.00
Total Fund: 110173		48,165.00	48,165.00	0.00	2,891.81	0.00	2,891.81	45,273.19	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110176 - Polyamine Analysis												
Org: UBBISM - PI Subhash Minocha												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,993.49	0.00	3,993.49	(3,993.49)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,690.00	3,690.00	0.00	3,993.49	0.00	3,993.49	(303.49)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,006.51	0.00	1,006.51	(1,006.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,000.00	1,000.00	0.00	1,006.51	0.00	1,006.51	(6.51)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	500.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		500.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBISM		5,500.00	5,500.00	0.00	5,500.00	0.00	5,500.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 110176		5,500.00	5,500.00	0.00	5,500.00	0.00	5,500.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110178 - UNH Oyster Conservationists											
Org: UBBIRB - PI Raymond E Grizzle											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	5,204.00	5,204.00	0.00	0.00	0.00	0.00	5,204.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,757.50	0.00	1,757.50	(1,757.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	5,204.00	5,204.00	0.00	1,757.50	0.00	1,757.50	3,446.50	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,196.00	2,196.00	0.00	0.00	0.00	0.00	2,196.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	147.63	0.00	147.63	(147.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	2,196.00	2,196.00	0.00	147.63	0.00	147.63	2,048.37	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	191.00	191.00	0.00	0.00	0.00	0.00	191.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	(68.60)	673.22	0.00	673.22	(673.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,691.00	1,691.00	(68.60)	673.22	0.00	673.22	1,017.78	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	909.00	909.00	(6.86)	257.85	0.00	257.85	651.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	909.00	909.00	(6.86)	257.85	0.00	257.85	651.15	0.00	0.00	0.00	0.00
Total Org: UBBIRB	10,000.00	10,000.00	(75.46)	2,836.20	0.00	2,836.20	7,163.80	0.00	0.00	0.00	0.00
Total Fund: 110178	10,000.00	10,000.00	(75.46)	2,836.20	0.00	2,836.20	7,163.80	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110179 - Sampling for Biosecurity												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	853.75	0.00	853.75	(853.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,169.00	33,169.00	0.00	0.00	0.00	0.00	33,169.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,402.00	19,402.00	0.00	0.00	0.00	0.00	19,402.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,518.00	8,518.00	0.00	0.00	0.00	0.00	8,518.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,698.00	12,698.00	0.00	0.00	0.00	0.00	12,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		73,787.00	73,787.00	0.00	853.75	0.00	853.75	72,933.25	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	67.55	0.00	67.55	(67.55)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,226.00	9,226.00	0.00	0.00	0.00	0.00	9,226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		9,226.00	9,226.00	0.00	67.55	0.00	67.55	9,158.45	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	10,178.00	10,178.00	0.00	0.00	0.00	0.00	10,178.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,301.00	4,301.00	0.00	0.00	0.00	0.00	4,301.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,479.00	14,479.00	0.00	0.00	0.00	0.00	14,479.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,497.00	27,497.00	0.00	259.85	0.00	259.85	27,237.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		27,497.00	27,497.00	0.00	259.85	0.00	259.85	27,237.15	0.00	0.00	0.00	0.00
Total Org: UBNRMD		124,989.00	124,989.00	0.00	1,181.15	0.00	1,181.15	123,807.85	0.00	0.00	0.00	0.00
Total Fund: 110179		124,989.00	124,989.00	0.00	1,181.15	0.00	1,181.15	123,807.85	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110180 - Plant Microbe Interactions												
Org: UBMCLT - PI Louis S Tisa												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,153.87	0.00	2,153.87	(2,153.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	0.00	15,864.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	82,608.00	82,608.00	0.00	0.00	0.00	0.00	82,608.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	384.75	0.00	384.75	(384.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		98,472.00	98,472.00	0.00	2,838.62	0.00	2,838.62	95,633.38	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	199.23	0.00	199.23	(199.23)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,556.00	4,556.00	0.00	0.00	0.00	0.00	4,556.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,556.00	4,556.00	0.00	199.23	0.00	199.23	4,356.77	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	651.54	0.00	651.54	(651.54)	0.00	0.00	0.00	0.00
710200	Foreign Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	45,898.00	45,898.00	0.00	0.00	0.00	0.00	45,898.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	570.50	0.00	570.50	(570.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		57,898.00	57,898.00	0.00	1,312.04	0.00	1,312.04	56,585.96	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	38,571.00	38,571.00	0.00	0.00	0.00	0.00	38,571.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		38,571.00	38,571.00	0.00	0.00	0.00	0.00	38,571.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	113,600.00	113,600.00	0.00	0.00	0.00	0.00	113,600.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	113,600.00	113,600.00	(113,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		113,600.00	113,600.00	0.00	0.00	113,600.00	113,600.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	85,903.00	85,903.00	0.00	1,957.47	0.00	1,957.47	83,945.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		85,903.00	85,903.00	0.00	1,957.47	0.00	1,957.47	83,945.53	0.00	0.00	0.00	0.00
Total Org: UBMCLT		399,000.00	399,000.00	0.00	6,307.36	113,600.00	119,907.36	279,092.64	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110180 - Plant Microbe Interactions											
Org: UBMCTL - PI Thomas Laue											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
Total Org: UBMCTL	0.00	0.00	0.00	1,160.00	0.00	1,160.00	(1,160.00)	0.00	0.00	0.00	0.00
Total Fund: 110180	399,000.00	399,000.00	0.00	7,467.36	113,600.00	121,067.36	277,932.64	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110181 - Studio Soils												
Org: UBNRSF - PI Serita Frey												
Org Mgr: Frey, Serita D												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,535.81	0.00	8,535.81	(8,535.81)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,975.00	17,975.00	0.00	0.00	0.00	0.00	17,975.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,393.87	0.00	4,393.87	(4,393.87)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,017.00	50,017.00	0.00	0.00	0.00	0.00	50,017.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		67,992.00	67,992.00	0.00	12,929.68	0.00	12,929.68	55,062.32	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,079.99	0.00	1,079.99	(1,079.99)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,286.00	3,286.00	0.00	0.00	0.00	0.00	3,286.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,286.00	3,286.00	0.00	1,079.99	0.00	1,079.99	2,206.01	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,514.00	4,514.00	0.00	0.00	0.00	0.00	4,514.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	966.36	0.00	966.36	(966.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,640.00	14,640.00	0.00	0.00	0.00	0.00	14,640.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	93.50	0.00	93.50	(93.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,754.00	20,754.00	0.00	1,059.86	0.00	1,059.86	19,694.14	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	24,834.00	24,834.00	0.00	0.00	0.00	0.00	24,834.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		24,834.00	24,834.00	0.00	0.00	0.00	0.00	24,834.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,962.00	32,962.00	0.00	4,250.34	0.00	4,250.34	28,711.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		32,962.00	32,962.00	0.00	4,250.34	0.00	4,250.34	28,711.66	0.00	0.00	0.00	0.00
Total Org: UBNRSF		149,828.00	149,828.00	0.00	19,319.87	0.00	19,319.87	130,508.13	0.00	0.00	0.00	0.00
Total Fund: 110181		149,828.00	149,828.00	0.00	19,319.87	0.00	19,319.87	130,508.13	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110183 - USDA NSRC Admin												
Org: UBNRWM - PI William Mcdowell												
Org Mgr: McDowell, William H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,319.47	0.00	5,319.47	(5,319.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	0.00	15,794.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	47,000.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,650.00	18,650.00	0.00	0.00	0.00	0.00	18,650.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		82,944.00	82,944.00	0.00	5,319.47	0.00	5,319.47	77,624.53	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	439.42	0.00	439.42	(439.42)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	22,366.00	22,366.00	0.00	0.00	0.00	0.00	22,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		22,366.00	22,366.00	0.00	439.42	0.00	439.42	21,926.58	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,330.00	1,330.00	0.00	0.00	0.00	0.00	1,330.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,330.00	1,330.00	0.00	0.00	0.00	0.00	1,330.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	7,000.00	7,000.00	0.00	3,099.89	0.00	3,099.89	3,900.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,000.00	7,000.00	0.00	3,099.89	0.00	3,099.89	3,900.11	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,410.00	28,410.00	0.00	2,214.71	0.00	2,214.71	26,195.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		28,410.00	28,410.00	0.00	2,214.71	0.00	2,214.71	26,195.29	0.00	0.00	0.00	0.00
Total Org: UBNRWM		142,050.00	142,050.00	0.00	11,073.49	0.00	11,073.49	130,976.51	0.00	0.00	0.00	0.00
Total Fund: 110183		142,050.00	142,050.00	0.00	11,073.49	0.00	11,073.49	130,976.51	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110184 - USDA NSRC - Subawards											
Org: UBNRWM - PI William Mcdowell											
Org Mgr: McDowell, William H											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	636,200.00	636,200.00	0.00	0.00	0.00	0.00	636,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	636,200.00	636,200.00	0.00	0.00	0.00	0.00	636,200.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Total Org: UBNRWM	653,200.00	653,200.00	0.00	0.00	0.00	0.00	653,200.00	0.00	0.00	0.00	0.00
Total Fund: 110184	653,200.00	653,200.00	0.00	0.00	0.00	0.00	653,200.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110449 - Fuel and Fire in NH-ME Forests												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	9,534.00	9,534.00	0.00	0.00	0.00	0.00	9,534.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	71.88	0.00	71.88	(71.88)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,075.00	0.00	2,075.00	(2,075.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	110.63	0.00	110.63	(110.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,594.00)	(3,594.00)	0.00	3,654.51	0.00	3,654.51	(7,248.51)	3,594.00	3,594.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,828.00	31,828.00	0.00	0.00	0.00	0.00	31,828.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		37,768.00	37,768.00	0.00	5,912.02	0.00	5,912.02	31,855.98	3,594.00	3,594.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.04	0.00	6.04	(6.04)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,555.00	3,555.00	0.00	0.00	0.00	0.00	3,555.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	174.31	0.00	174.31	(174.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,555.00	3,555.00	0.00	180.35	0.00	180.35	3,374.65	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,560.00	5,560.00	0.00	0.00	0.00	0.00	5,560.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,771.00	6,771.00	0.00	0.00	0.00	0.00	6,771.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(370.11)	(370.11)	0.00	0.00	0.00	0.00	(370.11)	370.11	370.11	0.00	0.00
Subtotal Account Pool: 71		11,960.89	11,960.89	0.00	0.00	0.00	0.00	11,960.89	370.11	370.11	0.00	0.00
Total Org: UBNRMD		53,283.89	53,283.89	0.00	6,092.37	0.00	6,092.37	47,191.52	3,964.11	3,964.11	0.00	0.00
Total Fund: 110449		53,283.89	53,283.89	0.00	6,092.37	0.00	6,092.37	47,191.52	3,964.11	3,964.11	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110450 - Microbial and Molecular Indica											
Org: UBBISM - PI Subhash Minocha											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	17,094.04	17,094.04	0.00	11,747.23	0.00	11,747.23	5,346.81	4,773.96	4,773.96	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,731.58	0.00	7,731.58	(7,731.58)	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	51,666.00	51,666.00	0.00	0.00	0.00	0.00	51,666.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,190.73	0.00	18,190.73	(18,190.73)	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,640.50	0.00	2,640.50	(2,640.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	100,760.04	100,760.04	0.00	40,310.04	0.00	40,310.04	60,450.00	4,773.96	4,773.96	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	19,737.78	19,737.78	0.00	3,671.73	0.00	3,671.73	16,066.05	1,346.22	1,346.22	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,522.56	0.00	1,522.56	(1,522.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	19,737.78	19,737.78	0.00	5,194.29	0.00	5,194.29	14,543.49	1,346.22	1,346.22	0.00	0.00
Account Pool: 71 - Support											
710 Travel	13,600.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	553.76	0.00	553.76	(553.76)	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,501.00	0.00	1,501.00	(1,501.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	696.23	0.00	696.23	(696.23)	0.00	0.00	0.00	0.00
7112 Research Supplies	29,782.00	29,782.00	0.00	0.00	0.00	0.00	29,782.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(253.10)	(253.10)	0.00	409.34	0.00	409.34	(662.44)	253.10	253.10	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	23.28	0.00	23.28	(23.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	43,128.90	43,128.90	0.00	3,183.61	0.00	3,183.61	39,945.29	253.10	253.10	0.00	0.00
Total Org: UBBISM	163,626.72	163,626.72	0.00	48,687.94	0.00	48,687.94	114,938.78	6,373.28	6,373.28	0.00	0.00
Total Fund: 110450	163,626.72	163,626.72	0.00	48,687.94	0.00	48,687.94	114,938.78	6,373.28	6,373.28	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111371 - Sea Grant: Hagfish Age Growth												
Org: UBBCSS - PI Stacia Sower												
Org Mgr: Sower, Stacia												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,765.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00	0.00	0.00	0.00	0.00
615F10	PAT	(41,915.32)	(41,915.32)	0.00	0.00	0.00	0.00	(41,915.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,442.69	41,442.69	0.00	0.00	0.00	0.00	41,442.69	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,002.16)	(4,002.16)	0.00	0.00	0.00	0.00	(4,002.16)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(786.35)	(786.35)	0.00	0.00	0.00	0.00	(786.35)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,003.86	1,003.86	0.00	0.00	0.00	0.00	1,003.86	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	457.25	457.25	0.00	0.00	0.00	0.00	457.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(580.00)	(580.00)	0.00	0.00	0.00	0.00	(580.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(122.75)	(122.75)	0.00	0.00	0.00	0.00	(122.75)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	191.85	191.85	0.00	0.00	0.00	0.00	191.85	0.00	0.00	0.00	0.00
710000	In-State Travel	770.67	770.67	0.00	0.00	0.00	0.00	770.67	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(882.45)	(882.45)	0.00	0.00	0.00	0.00	(882.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,210.57	2,210.57	0.00	0.00	0.00	0.00	2,210.57	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	35.56	35.56	0.00	0.00	0.00	0.00	35.56	0.00	0.00	0.00	0.00
7112	Research Supplies	4,163.28	4,163.28	0.00	0.00	0.00	0.00	4,163.28	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,133.60)	(9,133.60)	0.00	0.00	0.00	0.00	(9,133.60)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(34.77)	(34.77)	0.00	0.00	0.00	0.00	(34.77)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(107.55)	(107.55)	0.00	0.00	0.00	0.00	(107.55)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(610.00)	(610.00)	0.00	0.00	0.00	0.00	(610.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(36.84)	(36.84)	0.00	0.00	0.00	0.00	(36.84)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(445.00)	(445.00)	0.00	0.00	0.00	0.00	(445.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,343.08)	(1,343.08)	0.00	0.00	0.00	0.00	(1,343.08)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(526.60)	(526.60)	0.00	0.00	0.00	0.00	(526.60)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,452.75)	(1,452.75)	0.00	0.00	0.00	0.00	(1,452.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,192.00	4,192.00	0.00	0.00	0.00	0.00	4,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,169.71)	(3,169.71)	0.00	0.00	0.00	0.00	(3,169.71)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(701.00)	(701.00)	0.00	0.00	0.00	0.00	(701.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		3,049.00	3,049.00	0.00	0.00	0.00	0.00	3,049.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,313.42	9,313.42	0.00	0.00	0.00	0.00	9,313.42	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,392.79)	(10,392.79)	0.00	0.00	0.00	0.00	(10,392.79)	81.64	81.64	0.00	0.00
Subtotal Account Pool: 76		(1,079.37)	(1,079.37)	0.00	0.00	0.00	0.00	(1,079.37)	81.64	81.64	0.00	0.00
Total Org: UBBCSS		(318.97)	(318.97)	0.00	0.00	0.00	0.00	(318.97)	81.64	81.64	0.00	0.00
Total Fund: 111371		(318.97)	(318.97)	0.00	0.00	0.00	0.00	(318.97)	81.64	81.64	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111372 - Sea Grant: Fate of Mercury												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(10,624.45)	(10,624.45)	0.00	0.00	0.00	0.00	(10,624.45)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,093.63)	(12,093.63)	0.00	0.00	0.00	0.00	(12,093.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,148.75)	(12,148.75)	0.00	0.00	0.00	0.00	(12,148.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	0.00	20,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,086.83)	(6,086.83)	0.00	0.00	0.00	0.00	(6,086.83)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,901.09	1,901.09	0.00	0.00	0.00	0.00	1,901.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,491.83)	(1,491.83)	0.00	0.00	0.00	0.00	(1,491.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		409.26	409.26	0.00	0.00	0.00	0.00	409.26	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(514.05)	(514.05)	0.00	0.00	0.00	0.00	(514.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(240.17)	(240.17)	0.00	0.00	0.00	0.00	(240.17)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(248.62)	(248.62)	0.00	0.00	0.00	0.00	(248.62)	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,218.40)	(7,218.40)	0.00	0.00	0.00	0.00	(7,218.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4.15)	(4.15)	0.00	0.00	0.00	0.00	(4.15)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(1.50)	(1.50)	0.00	0.00	0.00	0.00	(1.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(275.52)	(275.52)	0.00	0.00	0.00	0.00	(275.52)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(914.00)	(914.00)	0.00	0.00	0.00	0.00	(914.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	0.00	12,557.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,640.59	5,640.59	0.00	0.00	0.00	0.00	5,640.59	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	23,794.91	23,794.91	0.00	0.00	0.00	0.00	23,794.91	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(23,939.09)	(23,939.09)	0.00	0.00	0.00	0.00	(23,939.09)	181.16	181.16	0.00	0.00
Subtotal Account Pool: 76		(144.18)	(144.18)	0.00	0.00	0.00	0.00	(144.18)	181.16	181.16	0.00	0.00
Total Org: UBNRSJ		(181.16)	(181.16)	0.00	0.00	0.00	0.00	(181.16)	181.16	181.16	0.00	0.00
Total Fund: 111372		(181.16)	(181.16)	0.00	0.00	0.00	0.00	(181.16)	181.16	181.16	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111376 - Sea Grant:status of Casco Bay												
Org: UBPBAM - PI Arthur Mathieson												
Org Mgr: Mathieson, Arthur C												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(8,583.00)	(8,583.00)	0.00	0.00	0.00	0.00	(8,583.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(58,859.15)	(58,859.15)	0.00	0.00	0.00	0.00	(58,859.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(18,802.88)	(18,802.88)	0.00	0.00	0.00	0.00	(18,802.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	0.00	45,266.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(28,229.03)	(28,229.03)	0.00	0.00	0.00	0.00	(28,229.03)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,003.94	4,003.94	0.00	0.00	0.00	0.00	4,003.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,789.21)	(4,789.21)	0.00	0.00	0.00	0.00	(4,789.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(785.27)	(785.27)	0.00	0.00	0.00	0.00	(785.27)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(743.91)	(743.91)	0.00	0.00	0.00	0.00	(743.91)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	0.00	6,207.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,541.14	20,541.14	0.00	0.00	0.00	0.00	20,541.14	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(24.23)	(24.23)	0.00	0.00	0.00	0.00	(24.23)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(133.50)	(133.50)	0.00	0.00	0.00	0.00	(133.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,358.00)	(1,358.00)	0.00	0.00	0.00	0.00	(1,358.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	0.00	4,314.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		30,802.50	30,802.50	0.00	0.00	0.00	0.00	30,802.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,642.65	7,642.65	0.00	0.00	0.00	0.00	7,642.65	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,306.63)	(7,306.63)	0.00	0.00	0.00	0.00	(7,306.63)	184.74	184.74	0.00	0.00
Subtotal Account Pool: 76		336.02	336.02	0.00	0.00	0.00	0.00	336.02	184.74	184.74	0.00	0.00
Total Org: UBPBAM		2,124.22	2,124.22	0.00	0.00	0.00	0.00	2,124.22	184.74	184.74	0.00	0.00
Total Fund: 111376		2,124.22	2,124.22	0.00	0.00	0.00	0.00	2,124.22	184.74	184.74	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111377 - Sea Grant: Aquaculture of Nori											
Org: UBPNF - PI Christopher Neefus											
Org Mgr: Neefus, Christopher D											
Account Pool: 61 - Salaries and Wages											
611PXM *OBS*[NSE] Supplemental-Other-Misc	(3,166.68)	(3,166.68)	0.00	0.00	0.00	0.00	(3,166.68)	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,287.32	8,287.32	0.00	0.00	0.00	0.00	8,287.32	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,348.00)	(1,348.00)	0.00	0.00	0.00	0.00	(1,348.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	2,822.64	2,822.64	0.00	0.00	0.00	0.00	2,822.64	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	798.00	798.00	0.00	0.00	0.00	0.00	798.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(877.80)	(877.80)	0.00	0.00	0.00	0.00	(877.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	(79.80)	(79.80)	0.00	0.00	0.00	0.00	(79.80)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7102 Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
710Z Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	1,397.25	1,397.25	0.00	0.00	0.00	0.00	1,397.25	0.00	0.00	0.00	0.00
7112 Research Supplies	(443.02)	(443.02)	0.00	0.00	0.00	0.00	(443.02)	0.00	0.00	0.00	0.00
711200 Research Supplies	(6,342.91)	(6,342.91)	0.00	0.00	0.00	0.00	(6,342.91)	0.00	0.00	0.00	0.00
7140 Postage	(68.68)	(68.68)	0.00	0.00	0.00	0.00	(68.68)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(337.50)	(337.50)	0.00	0.00	0.00	0.00	(337.50)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(1,436.00)	(1,436.00)	0.00	0.00	0.00	0.00	(1,436.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	0.00	3,283.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(2,807.86)	(2,807.86)	0.00	0.00	0.00	0.00	(2,807.86)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	1,853.64	1,853.64	0.00	0.00	0.00	0.00	1,853.64	0.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	(1,853.14)	(1,853.14)	0.00	0.00	0.00	0.00	(1,853.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	9,498.50	9,498.50	0.00	0.00	0.00	0.00	9,498.50	0.00	0.00	0.00	0.00
760300 F&A Expenditures	(9,578.48)	(9,578.48)	0.00	0.00	0.00	0.00	(9,578.48)	145.37	145.37	0.00	0.00
Subtotal Account Pool: 76	(79.98)	(79.98)	0.00	0.00	0.00	0.00	(79.98)	145.37	145.37	0.00	0.00
Total Org: UBPNF	(144.50)	(144.50)	0.00	0.00	0.00	0.00	(144.50)	145.37	145.37	0.00	0.00
Total Fund: 111377	(144.50)	(144.50)	0.00	0.00	0.00	0.00	(144.50)	145.37	145.37	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111381 - Sea Grant: Hatchery Larvel Die												
Org: UBZOJB - PI Jessica Bolker												
Org Mgr: Bolker, Jessica A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	0.00	14,360.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,250.04)	(2,250.04)	0.00	0.00	0.00	0.00	(2,250.04)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(10,680.00)	(10,680.00)	0.00	0.00	0.00	0.00	(10,680.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,162.55)	(15,162.55)	0.00	0.00	0.00	0.00	(15,162.55)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,451.64)	(11,451.64)	0.00	0.00	0.00	0.00	(11,451.64)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(84.38)	(84.38)	0.00	0.00	0.00	0.00	(84.38)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,228.72)	(3,228.72)	0.00	0.00	0.00	0.00	(3,228.72)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(873.75)	(873.75)	0.00	0.00	0.00	0.00	(873.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,377.00	5,377.00	0.00	0.00	0.00	0.00	5,377.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,994.08)	(5,994.08)	0.00	0.00	0.00	0.00	(5,994.08)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,489.80	2,489.80	0.00	0.00	0.00	0.00	2,489.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,626.60)	(2,626.60)	0.00	0.00	0.00	0.00	(2,626.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(136.80)	(136.80)	0.00	0.00	0.00	0.00	(136.80)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	1,835.38	1,835.38	0.00	0.00	0.00	0.00	1,835.38	0.00	0.00	0.00	0.00
7101	Out of State Travel	(103.50)	(103.50)	0.00	0.00	0.00	0.00	(103.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,166.96)	(1,166.96)	0.00	0.00	0.00	0.00	(1,166.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,180.65)	(2,180.65)	0.00	0.00	0.00	0.00	(2,180.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(852.57)	(852.57)	0.00	0.00	0.00	0.00	(852.57)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,730.93)	(1,730.93)	0.00	0.00	0.00	0.00	(1,730.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(15.29)	(15.29)	0.00	0.00	0.00	0.00	(15.29)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(154.48)	(154.48)	0.00	0.00	0.00	0.00	(154.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,562.00	8,562.00	0.00	0.00	0.00	0.00	8,562.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,276.00	5,276.00	0.00	0.00	0.00	0.00	5,276.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,092.00	5,092.00	0.00	0.00	0.00	0.00	5,092.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,722.40)	(3,722.40)	0.00	0.00	0.00	0.00	(3,722.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,369.60	1,369.60	0.00	0.00	0.00	0.00	1,369.60	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	71.47	71.47	0.00	0.00	0.00	0.00	71.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		71.47	71.47	0.00	0.00	0.00	0.00	71.47	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,095.21	8,095.21	0.00	0.00	0.00	0.00	8,095.21	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,751.45)	(8,751.45)	0.00	0.00	0.00	0.00	(8,751.45)	70.22	70.22	0.00	0.00
Subtotal Account Pool: 76		(656.24)	(656.24)	0.00	0.00	0.00	0.00	(656.24)	70.22	70.22	0.00	0.00
Total Org: UBZOJB		(70.05)	(70.05)	0.00	0.00	0.00	0.00	(70.05)	70.22	70.22	0.00	0.00
Total Fund: 111381		(70.05)	(70.05)	0.00	0.00	0.00	0.00	(70.05)	70.22	70.22	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111382 - Sea Grant: Sea Urchins Gulf Of												
Org: UBZOLH - PI Larry Harris												
Org Mgr: Harris, Larry												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	0.00	18,300.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,910.08)	(18,910.08)	0.00	0.00	0.00	0.00	(18,910.08)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,389.92	3,389.92	0.00	0.00	0.00	0.00	3,389.92	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	605.00	605.00	0.00	0.00	0.00	0.00	605.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,252.44)	(1,252.44)	0.00	0.00	0.00	0.00	(1,252.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(647.44)	(647.44)	0.00	0.00	0.00	0.00	(647.44)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(424.99)	(424.99)	0.00	0.00	0.00	0.00	(424.99)	0.00	0.00	0.00	0.00
710000	In-State Travel	(401.90)	(401.90)	0.00	0.00	0.00	0.00	(401.90)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(345.60)	(345.60)	0.00	0.00	0.00	0.00	(345.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,424.68)	(1,424.68)	0.00	0.00	0.00	0.00	(1,424.68)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	0.00	1,239.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,219.22)	(2,219.22)	0.00	0.00	0.00	0.00	(2,219.22)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,293.44)	(4,293.44)	0.00	0.00	0.00	0.00	(4,293.44)	0.00	0.00	0.00	0.00
7140	Postage	(10.96)	(10.96)	0.00	0.00	0.00	0.00	(10.96)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,327.82)	(2,327.82)	0.00	0.00	0.00	0.00	(2,327.82)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(152.00)	(152.00)	0.00	0.00	0.00	0.00	(152.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,029.86	10,029.86	0.00	0.00	0.00	0.00	10,029.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,726.75)	(2,726.75)	0.00	0.00	0.00	0.00	(2,726.75)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,148.23	10,148.23	0.00	0.00	0.00	0.00	10,148.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,254.45)	(10,254.45)	0.00	0.00	0.00	0.00	(10,254.45)	154.85	154.85	0.00	0.00
Subtotal Account Pool: 76		(106.22)	(106.22)	0.00	0.00	0.00	0.00	(106.22)	154.85	154.85	0.00	0.00
Total Org: UBZOLH		(90.49)	(90.49)	0.00	0.00	0.00	0.00	(90.49)	154.85	154.85	0.00	0.00
Total Fund: 111382		(90.49)	(90.49)	0.00	0.00	0.00	0.00	(90.49)	154.85	154.85	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111383 - Sea Grant: Marine Science & En												
Org: UBZOLH - PI Larry Harris												
Org Mgr: Harris, Larry												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,750.00)	(2,750.00)	0.00	0.00	0.00	0.00	(2,750.00)	0.00	0.00	0.00	0.00
615F10	PAT	(576.90)	(576.90)	0.00	0.00	0.00	0.00	(576.90)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,561.11)	(2,561.11)	0.00	0.00	0.00	0.00	(2,561.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,769.99	4,769.99	0.00	0.00	0.00	0.00	4,769.99	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	540.44	540.44	0.00	0.00	0.00	0.00	540.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(315.53)	(315.53)	0.00	0.00	0.00	0.00	(315.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		224.91	224.91	0.00	0.00	0.00	0.00	224.91	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(263.62)	(263.62)	0.00	0.00	0.00	0.00	(263.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(66.42)	(66.42)	0.00	0.00	0.00	0.00	(66.42)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(531.99)	(531.99)	0.00	0.00	0.00	0.00	(531.99)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	(1,204.04)	(1,204.04)	0.00	0.00	0.00	0.00	(1,204.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	(294.79)	(294.79)	0.00	0.00	0.00	0.00	(294.79)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,124.82)	(3,124.82)	0.00	0.00	0.00	0.00	(3,124.82)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(8.12)	(8.12)	0.00	0.00	0.00	0.00	(8.12)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(783.44)	(783.44)	0.00	0.00	0.00	0.00	(783.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(176.05)	(176.05)	0.00	0.00	0.00	0.00	(176.05)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(345.48)	(345.48)	0.00	0.00	0.00	0.00	(345.48)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(852.00)	(852.00)	0.00	0.00	0.00	0.00	(852.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(665.76)	(665.76)	0.00	0.00	0.00	0.00	(665.76)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(764.07)	(764.07)	0.00	0.00	0.00	0.00	(764.07)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(62.30)	(62.30)	0.00	0.00	0.00	0.00	(62.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	0.00	3,332.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,994.90)	(4,994.90)	0.00	0.00	0.00	0.00	(4,994.90)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,876.51	5,876.51	0.00	0.00	0.00	0.00	5,876.51	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,907.96)	(5,907.96)	0.00	0.00	0.00	0.00	(5,907.96)	85.05	85.05	0.00	0.00
Subtotal Account Pool: 76		(31.45)	(31.45)	0.00	0.00	0.00	0.00	(31.45)	85.05	85.05	0.00	0.00
Total Org: UBZOLH		(31.45)	(31.45)	0.00	0.00	0.00	0.00	(31.45)	85.05	85.05	0.00	0.00
Total Fund: 111383		(31.45)	(31.45)	0.00	0.00	0.00	0.00	(31.45)	85.05	85.05	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111384 - Sea Grant: Winter Flounder Sto												
Org: UBZOHH - PI W. Hunting Howell												
Org Mgr: Howell, William H												
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,323.25	11,323.25	0.00	0.00	0.00	0.00	11,323.25	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,438.31)	(13,438.31)	0.00	0.00	0.00	0.00	(13,438.31)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(325.50)	(325.50)	0.00	0.00	0.00	0.00	(325.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,146.36	2,146.36	0.00	0.00	0.00	0.00	2,146.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(294.50)	(294.50)	0.00	0.00	0.00	0.00	(294.50)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,265.69	1,265.69	0.00	0.00	0.00	0.00	1,265.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,265.69)	(1,265.69)	0.00	0.00	0.00	0.00	(1,265.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	0.00	1,635.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,635.00)	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,545.57)	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	(197.05)	(197.05)	0.00	0.00	0.00	0.00	(197.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,002.80)	(1,002.80)	0.00	0.00	0.00	0.00	(1,002.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(54.86)	(54.86)	0.00	0.00	0.00	0.00	(54.86)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(269.00)	(269.00)	0.00	0.00	0.00	0.00	(269.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,224.75	16,224.75	0.00	0.00	0.00	0.00	16,224.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		155.47	155.47	0.00	0.00	0.00	0.00	155.47	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	0.00	7,190.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,140.00)	(7,140.00)	0.00	0.00	0.00	0.00	(7,140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,914.64	6,914.64	0.00	0.00	0.00	0.00	6,914.64	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,579.97)	(5,579.97)	0.00	0.00	0.00	0.00	(5,579.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,334.67	1,334.67	0.00	0.00	0.00	0.00	1,334.67	0.00	0.00	0.00	0.00
Total Org: UBZOHH		1,245.64	1,245.64	0.00	0.00	0.00	0.00	1,245.64	0.00	0.00	0.00	0.00
Total Fund: 111384		1,245.64	1,245.64	0.00	0.00	0.00	0.00	1,245.64	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111385 - Sea Grant: Green Sea Urchin												
Org: UBZOCW - PI Charles Walker												
Org Mgr: Walker, Charles W												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	0.00	13,678.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(13,678.00)	(13,678.00)	0.00	0.00	0.00	0.00	(13,678.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,058.05)	(4,058.05)	0.00	0.00	0.00	0.00	(4,058.05)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,537.50)	(1,537.50)	0.00	0.00	0.00	0.00	(1,537.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,775.00	5,775.00	0.00	0.00	0.00	0.00	5,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(420.55)	(420.55)	0.00	0.00	0.00	0.00	(420.55)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,222.37	1,222.37	0.00	0.00	0.00	0.00	1,222.37	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,027.35)	(1,027.35)	0.00	0.00	0.00	0.00	(1,027.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		195.02	195.02	0.00	0.00	0.00	0.00	195.02	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,310.65)	(1,310.65)	0.00	0.00	0.00	0.00	(1,310.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	0.00	1,311.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,375.65)	(9,375.65)	0.00	0.00	0.00	0.00	(9,375.65)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,364.38)	(1,364.38)	0.00	0.00	0.00	0.00	(1,364.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	0.00	10,834.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		154.32	154.32	0.00	0.00	0.00	0.00	154.32	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,260.90	7,260.90	0.00	0.00	0.00	0.00	7,260.90	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,365.79)	(7,365.79)	0.00	0.00	0.00	0.00	(7,365.79)	303.51	303.51	0.00	0.00
Subtotal Account Pool: 76		(104.89)	(104.89)	0.00	0.00	0.00	0.00	(104.89)	303.51	303.51	0.00	0.00
Total Org: UBZOCW		(176.10)	(176.10)	0.00	0.00	0.00	0.00	(176.10)	303.51	303.51	0.00	0.00
Total Fund: 111385		(176.10)	(176.10)	0.00	0.00	0.00	0.00	(176.10)	303.51	303.51	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111483 - MAPPING SUBTIDAL OYSTER REEFS												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(24.99)	(24.99)	0.00	0.00	0.00	0.00	(24.99)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(27.30)	(27.30)	0.00	0.00	0.00	0.00	(27.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(52.29)	(52.29)	0.00	0.00	0.00	0.00	(52.29)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(437.50)	(437.50)	0.00	0.00	0.00	0.00	(437.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(653.47)	(653.47)	0.00	0.00	0.00	0.00	(653.47)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		319.03	319.03	0.00	0.00	0.00	0.00	319.03	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34.37	34.37	0.00	0.00	0.00	0.00	34.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		34.37	34.37	0.00	0.00	0.00	0.00	34.37	0.00	0.00	0.00	0.00
Total Org: UBZORG		(23.89)	(23.89)	0.00	0.00	0.00	0.00	(23.89)	0.00	0.00	0.00	0.00
Total Fund: 111483		(23.89)	(23.89)	0.00	0.00	0.00	0.00	(23.89)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111663 - R-FMD-168 Extension												
Org: UBBCSS - PI Stacia Sower												
Org Mgr: Sower, Stacia												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,178.13)	(2,178.13)	0.00	0.00	0.00	0.00	(2,178.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,621.87	2,621.87	0.00	0.00	0.00	0.00	2,621.87	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	5,793.00	5,793.00	0.00	0.00	0.00	0.00	5,793.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,142.80)	(6,142.80)	0.00	0.00	0.00	0.00	(6,142.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(30.31)	(30.31)	0.00	0.00	0.00	0.00	(30.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,795.21)	(1,795.21)	0.00	0.00	0.00	0.00	(1,795.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,175.32)	(2,175.32)	0.00	0.00	0.00	0.00	(2,175.32)	0.00	0.00	0.00	0.00
Total Org: UBBCSS		5.55	5.55	0.00	0.00	0.00	0.00	5.55	0.00	0.00	0.00	0.00
Total Fund: 111663		5.55	5.55	0.00	0.00	0.00	0.00	5.55	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111669 - Sex Determination Black Sea Bass												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(5,001.03)	(5,001.03)	0.00	0.00	0.00	0.00	(5,001.03)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(9,826.24)	(9,826.24)	0.00	0.00	0.00	0.00	(9,826.24)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,250.05)	(6,250.05)	0.00	0.00	0.00	0.00	(6,250.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	0.00	17,305.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,599.25)	(2,599.25)	0.00	0.00	0.00	0.00	(2,599.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,566.43	2,566.43	0.00	0.00	0.00	0.00	2,566.43	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,907.08)	(1,907.08)	0.00	0.00	0.00	0.00	(1,907.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(420.09)	(420.09)	0.00	0.00	0.00	0.00	(420.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(2,327.17)	(2,327.17)	0.00	0.00	0.00	0.00	(2,327.17)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	874.00	874.00	0.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(46.44)	(46.44)	0.00	0.00	0.00	0.00	(46.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(541.39)	(541.39)	0.00	0.00	0.00	0.00	(541.39)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(358.90)	(358.90)	0.00	0.00	0.00	0.00	(358.90)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	(455.95)	(455.95)	0.00	0.00	0.00	0.00	(455.95)	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	0.00	10,753.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,374.22)	(22,374.22)	0.00	0.00	0.00	0.00	(22,374.22)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(75.56)	(75.56)	0.00	0.00	0.00	0.00	(75.56)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(372.94)	(372.94)	0.00	0.00	0.00	0.00	(372.94)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(295.54)	(295.54)	0.00	0.00	0.00	0.00	(295.54)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,473.00)	(7,473.00)	0.00	0.00	0.00	0.00	(7,473.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,552.00	16,552.00	0.00	0.00	0.00	0.00	16,552.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,827.94)	(3,827.94)	0.00	0.00	0.00	0.00	(3,827.94)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	0.00	8,120.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,715.25)	(2,715.25)	0.00	0.00	0.00	0.00	(2,715.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,404.75	5,404.75	0.00	0.00	0.00	0.00	5,404.75	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	66.00	66.00	0.00	0.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		66.00	66.00	0.00	0.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,882.06)	(1,882.06)	0.00	0.00	0.00	0.00	(1,882.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(1,882.06)	(1,882.06)	0.00	0.00	0.00	0.00	(1,882.06)	0.00	0.00	0.00	0.00
Total Org: UBZODB		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 111669		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111670 - Trophic Status of Caso Bay											
Org: UBPBAM - PI Arthur Mathieson											
Org Mgr: Mathieson, Arthur C											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,204.80)	(11,204.80)	0.00	0.00	0.00	0.00	(11,204.80)	0.00	0.00	3,403.80	3,403.80
613N10 Graduate Assistant	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	6,750.04	6,750.04
613N30 Graduate Research Assistant	(6,875.09)	(6,875.09)	0.00	0.00	0.00	0.00	(6,875.09)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(4,829.93)	(4,829.93)	0.00	0.00	0.00	0.00	(4,829.93)	0.00	0.00	10,153.84	10,153.84
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,640.00	1,640.00	0.00	0.00	0.00	0.00	1,640.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(992.40)	(992.40)	0.00	0.00	0.00	0.00	(992.40)	0.00	0.00	282.51	282.51
Subtotal Account Pool: 65	647.60	647.60	0.00	0.00	0.00	0.00	647.60	0.00	0.00	282.51	282.51
Account Pool: 71 - Support											
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
7112 Research Supplies	10,843.00	10,843.00	0.00	0.00	0.00	0.00	10,843.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(2,820.00)	(2,820.00)	0.00	0.00	0.00	0.00	(2,820.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	8,923.00	8,923.00	0.00	0.00	0.00	0.00	8,923.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	(7,836.25)	(7,836.25)	0.00	0.00	0.00	0.00	(7,836.25)	0.00	0.00	7,284.75	7,284.75
Subtotal Account Pool: 72	(7,836.25)	(7,836.25)	0.00	0.00	0.00	0.00	(7,836.25)	0.00	0.00	7,284.75	7,284.75
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,835.56	1,835.56	0.00	0.00	0.00	0.00	1,835.56	0.00	0.00	4,800.68	4,800.68
Subtotal Account Pool: 76	1,835.56	1,835.56	0.00	0.00	0.00	0.00	1,835.56	0.00	0.00	4,800.68	4,800.68
Total Org: UBPBAM	(1,260.02)	(1,260.02)	0.00	0.00	0.00	0.00	(1,260.02)	0.00	0.00	22,521.78	22,521.78
Total Fund: 111670	(1,260.02)	(1,260.02)	0.00	0.00	0.00	0.00	(1,260.02)	0.00	0.00	22,521.78	22,521.78

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111672 - Larval Trematode Communities												
Org: UBZOBY - PI James Byers												
Org Mgr: Byers, James E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,417.56)	(5,417.56)	0.00	0.00	0.00	0.00	(5,417.56)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,911.00)	(1,911.00)	0.00	0.00	0.00	0.00	(1,911.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,937.57)	(18,937.57)	0.00	0.00	0.00	0.00	(18,937.57)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,000.01)	(8,000.01)	0.00	0.00	0.00	0.00	(8,000.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,139.25)	(4,139.25)	0.00	0.00	0.00	0.00	(4,139.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(12,527.39)	(12,527.39)	0.00	0.00	0.00	0.00	(12,527.39)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	0.00	1,084.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,631.45)	(1,631.45)	0.00	0.00	0.00	0.00	(1,631.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(547.45)	(547.45)	0.00	0.00	0.00	0.00	(547.45)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	0.00	2,957.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,045.69)	(1,045.69)	0.00	0.00	0.00	0.00	(1,045.69)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,411.85)	(1,411.85)	0.00	0.00	0.00	0.00	(1,411.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(20.74)	(20.74)	0.00	0.00	0.00	0.00	(20.74)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(82.17)	(82.17)	0.00	0.00	0.00	0.00	(82.17)	0.00	0.00	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,312.92)	(8,312.92)	0.00	0.00	0.00	0.00	(8,312.92)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,067.63	15,067.63	0.00	0.00	0.00	0.00	15,067.63	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	0.00	7,960.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,667.50)	(10,667.50)	0.00	0.00	0.00	0.00	(10,667.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(2,707.50)	(2,707.50)	0.00	0.00	0.00	0.00	(2,707.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	714.72	714.72	0.00	0.00	0.00	0.00	714.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		714.72	714.72	0.00	0.00	0.00	0.00	714.72	0.00	0.00	0.00	0.00
Total Org: UBZOBY		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 111672		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111673 - Undergraduate Research												
Org: UBZOLH - PI Larry Harris												
Org Mgr: Harris, Larry												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
615F10	PAT	(486.56)	(486.56)	0.00	0.00	0.00	0.00	(486.56)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,027.25)	(1,027.25)	0.00	0.00	0.00	0.00	(1,027.25)	0.00	0.00	1,027.25	1,027.25
61CPEX	Part Time Salary	(3,424.89)	(3,424.89)	0.00	0.00	0.00	0.00	(3,424.89)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,140.00)	(2,140.00)	0.00	0.00	0.00	0.00	(2,140.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,579.30	3,579.30	0.00	0.00	0.00	0.00	3,579.30	0.00	0.00	1,027.25	1,027.25
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	255.74	255.74	0.00	0.00	0.00	0.00	255.74	0.00	0.00	421.21	421.21
65YP10	Nonstatus Benefit Distr (Fica)	(298.82)	(298.82)	0.00	0.00	0.00	0.00	(298.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(43.08)	(43.08)	0.00	0.00	0.00	0.00	(43.08)	0.00	0.00	421.21	421.21
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,267.00	3,267.00	0.00	0.00	0.00	0.00	3,267.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,529.99)	(3,529.99)	0.00	0.00	0.00	0.00	(3,529.99)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,123.00)	(1,123.00)	0.00	0.00	0.00	0.00	(1,123.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(2,000.03)	(2,000.03)	0.00	0.00	0.00	0.00	(2,000.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,386.02)	(2,386.02)	0.00	0.00	0.00	0.00	(2,386.02)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(34.44)	(34.44)	0.00	0.00	0.00	0.00	(34.44)	0.00	0.00	666.29	666.29
Subtotal Account Pool: 76		(34.44)	(34.44)	0.00	0.00	0.00	0.00	(34.44)	0.00	0.00	666.29	666.29
Account Pool: 78 - Utilities												
780100	Electricity	(1,114.00)	(1,114.00)	0.00	0.00	0.00	0.00	(1,114.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		(1,114.00)	(1,114.00)	0.00	0.00	0.00	0.00	(1,114.00)	0.00	0.00	0.00	0.00
Total Org: UBZOLH		1.76	1.76	0.00	0.00	0.00	0.00	1.76	0.00	0.00	2,114.75	2,114.75
Total Fund: 111673		1.76	1.76	0.00	0.00	0.00	0.00	1.76	0.00	0.00	2,114.75	2,114.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111685 - Intergrating GIS with Video Images												
Org: UBZOWW - PI Winsor Watson												
Org Mgr: Watson, Winsor H												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(2,999.67)	(2,999.67)	0.00	0.00	0.00	0.00	(2,999.67)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,000.33	3,000.33	0.00	0.00	0.00	0.00	3,000.33	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(247.97)	(247.97)	0.00	0.00	0.00	0.00	(247.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(247.97)	(247.97)	0.00	0.00	0.00	0.00	(247.97)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,987.28)	(1,987.28)	0.00	0.00	0.00	0.00	(1,987.28)	230.09	230.09	0.00	0.00
716000	Maintenance & Repairs-General	(366.30)	(366.30)	0.00	0.00	0.00	0.00	(366.30)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,498.78)	(1,498.78)	0.00	0.00	0.00	0.00	(1,498.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,752.36)	(2,752.36)	0.00	0.00	0.00	0.00	(2,752.36)	230.09	230.09	0.00	0.00
Total Org: UBZOWW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.09	230.09	0.00	0.00
Total Fund: 111685		0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.09	230.09	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111688 - Use of Juvenile Collectors												
Org: UBZOWW - PI Winsor Watson												
Org Mgr: Watson, Winsor H												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(163.99)	(163.99)	0.00	0.00	0.00	0.00	(163.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(163.99)	(163.99)	0.00	0.00	0.00	0.00	(163.99)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,426.85)	(1,426.85)	0.00	0.00	0.00	0.00	(1,426.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(9.16)	(9.16)	0.00	0.00	0.00	0.00	(9.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(836.01)	(836.01)	0.00	0.00	0.00	0.00	(836.01)	0.00	0.00	0.00	0.00
Total Org: UBZOWW		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 111688		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111689 - Identification of Bacteria											
Org: UBMIES - PI Elise Sullivan											
Org Mgr: Sullivan, Elise Robinson											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	(5,000.03)	(5,000.03)	0.00	0.00	0.00	0.00	(5,000.03)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(417.82)	(417.82)	0.00	0.00	0.00	0.00	(417.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	2.18	2.18	0.00	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.00
Total Org: UBMIES	2.15	2.15	0.00	0.00	0.00	0.00	2.15	0.00	0.00	0.00	0.00
Total Fund: 111689	2.15	2.15	0.00	0.00	0.00	0.00	2.15	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111786 - Sustainable Intergrated Finfish												
Org: UBPNF - PI Christopher Neefus												
Org Mgr: Neefus, Christopher D												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,315.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,582.56)	(4,582.56)	0.00	0.00	0.00	0.00	(4,582.56)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,175.18)	(13,175.18)	0.00	0.00	0.00	0.00	(13,175.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,880.00	15,880.00	0.00	0.00	0.00	0.00	15,880.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,047.02)	(2,047.02)	0.00	0.00	0.00	0.00	(2,047.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,407.03)	(2,407.03)	0.00	0.00	0.00	0.00	(2,407.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		983.21	983.21	0.00	0.00	0.00	0.00	983.21	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	824.00	824.00	0.00	0.00	0.00	0.00	824.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(384.92)	(384.92)	0.00	0.00	0.00	0.00	(384.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		439.08	439.08	0.00	0.00	0.00	0.00	439.08	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(383.79)	(383.79)	0.00	0.00	0.00	0.00	(383.79)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(864.94)	(864.94)	0.00	0.00	0.00	0.00	(864.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,782.88)	(11,782.88)	0.00	0.00	0.00	0.00	(11,782.88)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(6,931.61)	(6,931.61)	0.00	0.00	0.00	0.00	(6,931.61)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,434.86	3,434.86	0.00	0.00	0.00	0.00	3,434.86	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(4,053.15)	(4,053.15)	0.00	0.00	0.00	0.00	(4,053.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(618.29)	(618.29)	0.00	0.00	0.00	0.00	(618.29)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	127.62	127.62	0.00	0.00	0.00	0.00	127.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		127.62	127.62	0.00	0.00	0.00	0.00	127.62	0.00	0.00	0.00	0.00
Total Org: UBPNF		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 111786		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111789 - Undergraduate Research												
Org: UBZOLH - PI Larry Harris												
Org Mgr: Harris, Larry												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,316.00	15,316.00	0.00	0.00	0.00	0.00	15,316.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,787.36)	(3,787.36)	0.00	0.00	0.00	0.00	(3,787.36)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(455.01)	(455.01)	0.00	0.00	0.00	0.00	(455.01)	455.01	455.01	0.00	0.00
617F10	Operating Staff	(1,099.77)	(1,099.77)	0.00	0.00	0.00	0.00	(1,099.77)	0.00	0.00	1,099.77	1,099.77
61CPEX	Part Time Salary	(7,020.86)	(7,020.86)	0.00	0.00	0.00	0.00	(7,020.86)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(72.50)	(72.50)	0.00	0.00	0.00	0.00	(72.50)	0.00	0.00	60.00	60.00
61SNSH	Student Labor	(9,960.00)	(9,960.00)	0.00	0.00	0.00	0.00	(9,960.00)	0.00	0.00	2,420.00	2,420.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,079.50)	(1,079.50)	0.00	0.00	0.00	0.00	(1,079.50)	455.01	455.01	3,579.77	3,579.77
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,350.14	1,350.14	0.00	0.00	0.00	0.00	1,350.14	0.00	0.00	450.86	450.86
65YP10	Nonstatus Benefit Distr (Fica)	(951.31)	(951.31)	0.00	0.00	0.00	0.00	(951.31)	38.22	38.22	0.00	0.00
Subtotal Account Pool: 65		398.83	398.83	0.00	0.00	0.00	0.00	398.83	38.22	38.22	450.86	450.86
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(321.84)	(321.84)	0.00	0.00	0.00	0.00	(321.84)	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	(200.99)	(200.99)	0.00	0.00	0.00	0.00	(200.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,389.00	6,389.00	0.00	0.00	0.00	0.00	6,389.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,324.71)	(4,324.71)	0.00	0.00	0.00	0.00	(4,324.71)	0.00	0.00	1,001.73	1,001.73
713000	Printing & Copying-General	(437.96)	(437.96)	0.00	0.00	0.00	0.00	(437.96)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(15.39)	(15.39)	0.00	0.00	0.00	0.00	(15.39)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(212.21)	(212.21)	0.00	0.00	0.00	0.00	(212.21)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,595.31)	(1,595.31)	0.00	0.00	0.00	0.00	(1,595.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		680.59	680.59	0.00	0.00	0.00	0.00	680.59	0.00	0.00	1,001.73	1,001.73
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.20	1.20	0.00	0.00	0.00	0.00	1.20	226.90	226.90	6,211.91	6,211.91
Subtotal Account Pool: 76		1.20	1.20	0.00	0.00	0.00	0.00	1.20	226.90	226.90	6,211.91	6,211.91
Total Org: UBZOLH		1.12	1.12	0.00	0.00	0.00	0.00	1.12	720.13	720.13	11,244.27	11,244.27
Total Fund: 111789		1.12	1.12	0.00	0.00	0.00	0.00	1.12	720.13	720.13	11,244.27	11,244.27

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111797 - Develop Protocol Oysters												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(34,732.62)	(34,732.62)	0.00	0.00	0.00	0.00	(34,732.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,867.00	29,867.00	0.00	0.00	0.00	0.00	29,867.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,070.16)	(11,070.16)	0.00	0.00	0.00	0.00	(11,070.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,486.00	12,486.00	0.00	0.00	0.00	0.00	12,486.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,735.18)	(5,735.18)	0.00	0.00	0.00	0.00	(5,735.18)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,974.50)	(1,974.50)	0.00	0.00	0.00	0.00	(1,974.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,632.00)	(1,632.00)	0.00	0.00	0.00	0.00	(1,632.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,440.00	9,440.00	0.00	0.00	0.00	0.00	9,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,353.46)	(3,353.46)	0.00	0.00	0.00	0.00	(3,353.46)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,386.30)	(3,386.30)	0.00	0.00	0.00	0.00	(3,386.30)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(166.26)	(166.26)	0.00	0.00	0.00	0.00	(166.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(3,552.56)	(3,552.56)	0.00	0.00	0.00	0.00	(3,552.56)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,324.77)	(2,324.77)	0.00	0.00	0.00	0.00	(2,324.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(76.90)	(76.90)	0.00	0.00	0.00	0.00	(76.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,444.00	9,444.00	0.00	0.00	0.00	0.00	9,444.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,835.51)	(1,835.51)	0.00	0.00	0.00	0.00	(1,835.51)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(365.50)	(365.50)	0.00	0.00	0.00	0.00	(365.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,906.32	6,906.32	0.00	0.00	0.00	0.00	6,906.32	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.00	0.00	0.00	0.00
Total Org: UBZORG		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 111797		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111798 - Sex Determination Sea Bass												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,017.00	5,017.00	0.00	0.00	0.00	0.00	5,017.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,516.56)	(6,516.56)	0.00	0.00	0.00	0.00	(6,516.56)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	0.00	14,935.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,595.44	17,595.44	0.00	0.00	0.00	0.00	17,595.44	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,138.00	1,138.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	873.00	873.00	0.00	0.00	0.00	0.00	873.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(85.05)	(85.05)	0.00	0.00	0.00	0.00	(85.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,968.24)	(1,968.24)	0.00	0.00	0.00	0.00	(1,968.24)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(723.50)	(723.50)	0.00	0.00	0.00	0.00	(723.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,676.00	8,676.00	0.00	0.00	0.00	0.00	8,676.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,497.90)	(21,497.90)	0.00	0.00	0.00	0.00	(21,497.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(68.55)	(68.55)	0.00	0.00	0.00	0.00	(68.55)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(8.23)	(8.23)	0.00	0.00	0.00	0.00	(8.23)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(15.84)	(15.84)	0.00	0.00	0.00	0.00	(15.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,824.75)	(6,824.75)	0.00	0.00	0.00	0.00	(6,824.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(19.75)	(19.75)	0.00	0.00	0.00	0.00	(19.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(21,732.81)	(21,732.81)	0.00	0.00	0.00	0.00	(21,732.81)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,866.23)	(1,866.23)	0.00	0.00	0.00	0.00	(1,866.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,428.77	2,428.77	0.00	0.00	0.00	0.00	2,428.77	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,379.40)	(1,379.40)	0.00	0.00	0.00	0.00	(1,379.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(1,379.40)	(1,379.40)	0.00	0.00	0.00	0.00	(1,379.40)	0.00	0.00	0.00	0.00
Total Org: UBZODB		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 111798		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111799 - Larval Trematode Communities												
Org: UBZOBY - PI James Byers												
Org Mgr: Byers, James E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,600.01)	(6,600.01)	0.00	0.00	0.00	0.00	(6,600.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	0.00	15,240.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(10,589.54)	(10,589.54)	0.00	0.00	0.00	0.00	(10,589.54)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(769.50)	(769.50)	0.00	0.00	0.00	0.00	(769.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,257.12)	(2,257.12)	0.00	0.00	0.00	0.00	(2,257.12)	0.00	0.00	2,257.12	2,257.12
61SNWS	College Work Study	(1,000.01)	(1,000.01)	0.00	0.00	0.00	0.00	(1,000.01)	0.00	0.00	1,000.01	1,000.01
Subtotal Account Pool: 61		(3,176.18)	(3,176.18)	0.00	0.00	0.00	0.00	(3,176.18)	0.00	0.00	3,257.13	3,257.13
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	967.00	967.00	0.00	0.00	0.00	0.00	967.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,005.50)	(1,005.50)	0.00	0.00	0.00	0.00	(1,005.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(38.50)	(38.50)	0.00	0.00	0.00	0.00	(38.50)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,003.73)	(4,003.73)	0.00	0.00	0.00	0.00	(4,003.73)	0.00	0.00	221.20	221.20
7112	Research Supplies	6,098.00	6,098.00	0.00	0.00	0.00	0.00	6,098.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,244.04)	(5,244.04)	0.00	0.00	0.00	0.00	(5,244.04)	0.00	0.00	2,243.59	2,243.59
716125	Rentals-Vehicles incl Marine	(576.40)	(576.40)	0.00	0.00	0.00	0.00	(576.40)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,354.83	2,354.83	0.00	0.00	0.00	0.00	2,354.83	0.00	0.00	2,464.79	2,464.79
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,029.05)	(3,029.05)	0.00	0.00	0.00	0.00	(3,029.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,265.95	1,265.95	0.00	0.00	0.00	0.00	1,265.95	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(395.82)	(395.82)	0.00	0.00	0.00	0.00	(395.82)	0.00	0.00	2,632.07	2,632.07
Subtotal Account Pool: 76		(395.82)	(395.82)	0.00	0.00	0.00	0.00	(395.82)	0.00	0.00	2,632.07	2,632.07
Total Org: UBZOBY		10.28	10.28	0.00	0.00	0.00	0.00	10.28	0.00	0.00	8,353.99	8,353.99
Total Fund: 111799		10.28	10.28	0.00	0.00	0.00	0.00	10.28	0.00	0.00	8,353.99	8,353.99

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111811 - UNH Large Pelagics Program											
Org: UBZOMM - PI Maryellen M Lutcavage											
Org Mgr: Lutcavage, Maryellen M											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(76,648.26)	(76,648.26)	0.00	0.00	0.00	0.00	(76,648.26)	0.00	0.00	13,494.74	13,494.74
615NZ0 PAT Unallocated Budget (Bud Only)	46,648.26	46,648.26	0.00	0.00	0.00	0.00	46,648.26	0.00	0.00	0.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,494.74	13,494.74
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,498.23)	(1,498.23)	0.00	0.00	0.00	0.00	(1,498.23)	0.00	0.00	5,532.90	5,532.90
Subtotal Account Pool: 65	(1,498.23)	(1,498.23)	0.00	0.00	0.00	0.00	(1,498.23)	0.00	0.00	5,532.90	5,532.90
Account Pool: 71 - Support											
710 Travel	20,526.16	20,526.16	0.00	0.00	0.00	0.00	20,526.16	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(5,167.75)	(5,167.75)	0.00	0.00	0.00	0.00	(5,167.75)	0.00	0.00	143.20	143.20
710200 Foreign Travel	(3,027.11)	(3,027.11)	0.00	0.00	0.00	0.00	(3,027.11)	0.00	0.00	1,719.80	1,719.80
710300 Conference Registration Fees	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	200.00	200.00
710400 Student or Non-Emp Travel	(6,336.79)	(6,336.79)	0.00	0.00	0.00	0.00	(6,336.79)	0.00	0.00	0.00	0.00
7111 Supplies	5,215.26	5,215.26	0.00	0.00	0.00	0.00	5,215.26	0.00	0.00	0.00	0.00
711100 Supplies-General	(62.93)	(62.93)	0.00	0.00	0.00	0.00	(62.93)	0.00	0.00	0.00	0.00
7112 Research Supplies	3,505.00	3,505.00	0.00	0.00	0.00	0.00	3,505.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(5,168.58)	(5,168.58)	0.00	0.00	0.00	0.00	(5,168.58)	(183.70)	(183.70)	86.19	86.19
713000 Printing & Copying-General	(615.86)	(615.86)	0.00	0.00	0.00	0.00	(615.86)	0.00	0.00	0.24	0.24
713005 Printing & Copying-Campus	(558.81)	(558.81)	0.00	0.00	0.00	0.00	(558.81)	0.00	0.00	0.00	0.00
714000 Postage-General	(346.87)	(346.87)	0.00	0.00	0.00	0.00	(346.87)	0.00	0.00	207.99	207.99
714030 Postage-Express Mail	(302.95)	(302.95)	0.00	0.00	0.00	0.00	(302.95)	0.00	0.00	39.20	39.20
716000 Maintenance & Repairs-General	(44.50)	(44.50)	0.00	0.00	0.00	0.00	(44.50)	0.00	0.00	0.00	0.00
716110 Rentals-Copier	(2.08)	(2.08)	0.00	0.00	0.00	0.00	(2.08)	0.00	0.00	0.64	0.64
717200 Other Professional Services-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(2,605.48)	(2,605.48)	0.00	0.00	0.00	0.00	(2,605.48)	0.00	0.00	644.04	644.04
718014 Telecom-Telephone Equipment	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	10.00	10.00
718016 Telecom-Usage (Tolls)	(207.66)	(207.66)	0.00	0.00	0.00	0.00	(207.66)	0.00	0.00	62.06	62.06
719000 Business Meals-Meetings-Non Travel	(1,573.78)	(1,573.78)	0.00	0.00	0.00	0.00	(1,573.78)	0.00	0.00	109.55	109.55
Subtotal Account Pool: 71	1,575.27	1,575.27	0.00	0.00	0.00	0.00	1,575.27	(183.70)	(183.70)	3,222.91	3,222.91
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.49	0.49	0.00	0.00	0.00	0.00	0.49	(56.95)	(56.95)	6,921.55	6,921.55
Subtotal Account Pool: 76	0.49	0.49	0.00	0.00	0.00	0.00	0.49	(56.95)	(56.95)	6,921.55	6,921.55
Account Pool: 78 - Utilities											
780100 Electricity	(77.04)	(77.04)	0.00	0.00	0.00	0.00	(77.04)	0.00	0.00	77.04	77.04
Subtotal Account Pool: 78	(77.04)	(77.04)	0.00	0.00	0.00	0.00	(77.04)	0.00	0.00	77.04	77.04
Total Org: UBZOMM	0.49	0.49	0.00	0.00	0.00	0.00	0.49	(240.65)	(240.65)	29,249.14	29,249.14
Total Fund: 111811	0.49	0.49	0.00	0.00	0.00	0.00	0.49	(240.65)	(240.65)	29,249.14	29,249.14

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111812 - Large Pelagics Research												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(166,410.32)	(166,410.32)	0.00	0.00	0.00	0.00	(166,410.32)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	147,681.00	147,681.00	0.00	0.00	0.00	0.00	147,681.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(63,559.63)	(63,559.63)	0.00	0.00	0.00	0.00	(63,559.63)	0.00	0.00	17,707.05	17,707.05
611Q90	Post Doc	97,618.77	97,618.77	0.00	0.00	0.00	0.00	97,618.77	3,128.33	3,128.33	23,616.65	23,616.65
613N30	Graduate Research Assistant	(53,300.49)	(53,300.49)	0.00	0.00	0.00	0.00	(53,300.49)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,900.00	43,900.00	0.00	0.00	0.00	0.00	43,900.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(29,363.08)	(29,363.08)	0.00	0.00	0.00	0.00	(29,363.08)	0.00	0.00	0.00	0.00
615F10	PAT	(66,727.54)	(66,727.54)	0.00	0.00	0.00	0.00	(66,727.54)	6.63	6.63	33,990.43	33,990.43
615NZ0	PAT Unallocated Budget (Bud Only)	72,000.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(33.10)	(33.10)	0.00	0.00	0.00	0.00	(33.10)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,541.65)	(3,541.65)	0.00	0.00	0.00	0.00	(3,541.65)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(124.50)	(124.50)	0.00	0.00	0.00	0.00	(124.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(21,860.54)	(21,860.54)	0.00	0.00	0.00	0.00	(21,860.54)	3,134.96	3,134.96	75,314.13	75,314.13
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,443.21	16,443.21	0.00	0.00	0.00	0.00	16,443.21	884.88	884.88	20,123.39	20,123.39
65YP10	Nonstatus Benefit Distr (Fica)	(8,268.35)	(8,268.35)	0.00	0.00	0.00	0.00	(8,268.35)	0.00	0.00	1,469.69	1,469.69
Subtotal Account Pool: 65		8,174.86	8,174.86	0.00	0.00	0.00	0.00	8,174.86	884.88	884.88	21,593.08	21,593.08
Account Pool: 71 - Support												
710	Travel	25,134.00	25,134.00	0.00	0.00	0.00	0.00	25,134.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(161.85)	(161.85)	0.00	0.00	0.00	0.00	(161.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(15,906.40)	(15,906.40)	0.00	0.00	0.00	0.00	(15,906.40)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,744.20)	(2,744.20)	0.00	0.00	0.00	0.00	(2,744.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	100.00	100.00
710310	Workshop Registration Fees	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,524.89)	(5,524.89)	0.00	0.00	0.00	0.00	(5,524.89)	0.00	0.00	340.53	340.53
7112	Research Supplies	233,042.00	233,042.00	0.00	0.00	0.00	0.00	233,042.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(169,084.93)	(169,084.93)	0.00	0.00	0.00	0.00	(169,084.93)	0.00	0.00	2,417.90	2,417.90
713000	Printing & Copying-General	(1,183.36)	(1,183.36)	0.00	0.00	0.00	0.00	(1,183.36)	0.00	0.00	323.75	323.75
714030	Postage-Express Mail	(3,339.92)	(3,339.92)	0.00	0.00	0.00	0.00	(3,339.92)	289.02	289.02	505.97	505.97
716000	Maintenance & Repairs-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	85.00	85.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(97.32)	(97.32)	0.00	0.00	0.00	0.00	(97.32)	0.00	0.00	71.50	71.50
716060	Maint & Repairs-Computer Software	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	(240.03)	(240.03)	0.00	0.00	0.00	0.00	(240.03)	0.00	0.00	130.28	130.28
716110	Rentals-Copier	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	0.00	0.00	80.00	80.00
716120	Rentals-Property or Room	(3,150.00)	(3,150.00)	0.00	0.00	0.00	0.00	(3,150.00)	0.00	0.00	3,150.00	3,150.00
716125	Rentals-Vehicles incl Marine	(277.60)	(277.60)	0.00	0.00	0.00	0.00	(277.60)	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	(31,144.36)	(31,144.36)	0.00	0.00	0.00	0.00	(31,144.36)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(52,657.36)	(52,657.36)	0.00	0.00	0.00	0.00	(52,657.36)	0.00	0.00	1,250.00	1,250.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	53,958.00	53,958.00	0.00	0.00	0.00	0.00	53,958.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,210.60)	(1,210.60)	0.00	0.00	0.00	0.00	(1,210.60)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(296.16)	(296.16)	0.00	0.00	0.00	0.00	(296.16)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,868.09)	(1,868.09)	0.00	0.00	0.00	0.00	(1,868.09)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,832.13)	(2,832.13)	0.00	0.00	0.00	0.00	(2,832.13)	0.00	0.00	66.18	66.18
719125	Licenses/Professional Fees	(1,706.85)	(1,706.85)	0.00	0.00	0.00	0.00	(1,706.85)	400.00	400.00	500.00	500.00
Subtotal Account Pool: 71		15,750.95	15,750.95	0.00	0.00	0.00	0.00	15,750.95	689.02	689.02	9,521.11	9,521.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111812 - Large Pelagics Research												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	0.00	17,180.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,788.55)	(17,788.55)	0.00	0.00	0.00	0.00	(17,788.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(608.55)	(608.55)	0.00	0.00	0.00	0.00	(608.55)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,993.10)	(1,993.10)	0.00	0.00	0.00	0.00	(1,993.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(1,993.10)	(1,993.10)	0.00	0.00	0.00	0.00	(1,993.10)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	536.38	536.38	0.00	0.00	0.00	0.00	536.38	1,224.29	1,224.29	27,671.40	27,671.40
Subtotal Account Pool: 76		536.38	536.38	0.00	0.00	0.00	0.00	536.38	1,224.29	1,224.29	27,671.40	27,671.40
Total Org: UBZOMM		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	5,933.15	5,933.15	134,099.72	134,099.72
Total Fund: 111812		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	5,933.15	5,933.15	134,099.72	134,099.72

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111842 - Marine Resources Education Project												
Org: UBNRML - PI Mimi Becker												
Org Mgr: Becker, Mimi Larsen												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,253.11	6,253.11	0.00	0.00	0.00	0.00	6,253.11	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,152.04)	(8,152.04)	0.00	0.00	0.00	0.00	(8,152.04)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,875.07)	(12,875.07)	0.00	0.00	0.00	0.00	(12,875.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,415.00	17,415.00	0.00	0.00	0.00	0.00	17,415.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,641.00)	(2,641.00)	0.00	0.00	0.00	0.00	(2,641.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	913.98	913.98	0.00	0.00	0.00	0.00	913.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(913.98)	(913.98)	0.00	0.00	0.00	0.00	(913.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	67,072.91	67,072.91	0.00	0.00	0.00	0.00	67,072.91	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(60,137.17)	(60,137.17)	0.00	0.00	0.00	0.00	(60,137.17)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,935.74)	(6,935.74)	0.00	0.00	0.00	0.00	(6,935.74)	0.00	0.00	0.00	0.00
7112	Research Supplies	33,417.56	33,417.56	0.00	0.00	0.00	0.00	33,417.56	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,948.61)	(5,948.61)	0.00	0.00	0.00	0.00	(5,948.61)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(163.23)	(163.23)	0.00	0.00	0.00	0.00	(163.23)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(989.60)	(989.60)	0.00	0.00	0.00	0.00	(989.60)	0.00	0.00	4.65	4.65
714000	Postage-General	(47.86)	(47.86)	0.00	0.00	0.00	0.00	(47.86)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(69.30)	(69.30)	0.00	0.00	0.00	0.00	(69.30)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(286.50)	(286.50)	0.00	0.00	0.00	0.00	(286.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(22,466.66)	(22,466.66)	0.00	0.00	0.00	0.00	(22,466.66)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(6,900.00)	(6,900.00)	0.00	0.00	0.00	0.00	(6,900.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(485.80)	(485.80)	0.00	0.00	0.00	0.00	(485.80)	0.00	0.00	194.32	194.32
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.97	198.97
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,692.55	6,692.55	0.00	0.00	0.00	0.00	6,692.55	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,692.55)	(6,692.55)	0.00	0.00	0.00	0.00	(6,692.55)	0.00	0.00	0.00	0.00
722200	Participant Support	88,452.00	88,452.00	0.00	0.00	0.00	0.00	88,452.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	(88,452.00)	(88,452.00)	0.00	0.00	0.00	0.00	(88,452.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.77	51.77
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.77	51.77
Total Org: UBNRML		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.74	250.74
Total Fund: 111842		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.74	250.74

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111856 - Berried Female Lobsters												
Org: UBZOWW - PI Winsor Watson												
Org Mgr: Watson, Winsor H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,949.00	6,949.00	0.00	0.00	0.00	0.00	6,949.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,768.55)	(5,768.55)	0.00	0.00	0.00	0.00	(5,768.55)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(4.75)	(4.75)	0.00	0.00	0.00	0.00	(4.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,705.63)	(9,705.63)	0.00	0.00	0.00	0.00	(9,705.63)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		470.07	470.07	0.00	0.00	0.00	0.00	470.07	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,340.00	1,340.00	0.00	0.00	0.00	0.00	1,340.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(508.78)	(508.78)	0.00	0.00	0.00	0.00	(508.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		831.22	831.22	0.00	0.00	0.00	0.00	831.22	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	8,253.86	8,253.86	0.00	0.00	0.00	0.00	8,253.86	0.00	0.00	0.00	0.00
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(223.73)	(223.73)	0.00	0.00	0.00	0.00	(223.73)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(84.93)	(84.93)	0.00	0.00	0.00	0.00	(84.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,878.80)	(20,878.80)	0.00	0.00	0.00	0.00	(20,878.80)	2,692.89	2,692.89	0.00	0.00
713000	Printing & Copying-General	(184.89)	(184.89)	0.00	0.00	0.00	0.00	(184.89)	0.00	0.00	0.00	0.00
714000	Postage-General	(250.39)	(250.39)	0.00	0.00	0.00	0.00	(250.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(6.07)	(6.07)	0.00	0.00	0.00	0.00	(6.07)	0.00	0.00	0.00	0.00
717000	Consulting-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,167.55)	(16,167.55)	0.00	0.00	0.00	0.00	(16,167.55)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,287.50)	(1,287.50)	0.00	0.00	0.00	0.00	(1,287.50)	2,692.89	2,692.89	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	(65,000.00)	(65,000.00)	0.00	0.00	0.00	0.00	(65,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	(8,253.86)	(8,253.86)	0.00	0.00	0.00	0.00	(8,253.86)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	8,257.46	8,257.46	0.00	0.00	0.00	0.00	8,257.46	700.15	700.15	0.00	0.00
Subtotal Account Pool: 76		3.60	3.60	0.00	0.00	0.00	0.00	3.60	700.15	700.15	0.00	0.00
Total Org: UBZOWW		17.39	17.39	0.00	0.00	0.00	0.00	17.39	3,393.04	3,393.04	0.00	0.00
Total Fund: 111856		17.39	17.39	0.00	0.00	0.00	0.00	17.39	3,393.04	3,393.04	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111860 - Origins of Invasive Codium											
Org: UBPBAM - PI Arthur Mathieson											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	950.00	950.00	190.00	190.00
Subtotal Account Pool: 61	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	950.00	950.00	190.00	190.00
Account Pool: 71 - Support											
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(3,042.45)	(3,042.45)	0.00	0.00	0.00	0.00	(3,042.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,957.55	1,957.55	0.00	0.00	0.00	0.00	1,957.55	0.00	0.00	0.00	0.00
Total Org: UBPBAM	817.55	817.55	0.00	0.00	0.00	0.00	817.55	950.00	950.00	190.00	190.00
Total Fund: 111860	817.55	817.55	0.00	0.00	0.00	0.00	817.55	950.00	950.00	190.00	190.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111870 - Transfer of Circulation Model											
Org: UBNRSJ - PI Stephen Jones											
Org Mgr: Jones, Stephen H											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.50	141.50
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.50	141.50
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.01	58.01
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.01	58.01
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.77	91.77
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.77	91.77
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.28	291.28
Total Fund: 111870		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.28	291.28

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111877 - OAA Monitoring Grizzle												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,655.94)	(12,655.94)	0.00	0.00	0.00	0.00	(12,655.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	11,603.00	0.00	0.00	0.00	0.00	11,603.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,220.69)	(7,220.69)	0.00	0.00	0.00	0.00	(7,220.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,028.00)	(3,028.00)	0.00	0.00	0.00	0.00	(3,028.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,465.55)	(2,465.55)	0.00	0.00	0.00	0.00	(2,465.55)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(753.50)	(753.50)	0.00	0.00	0.00	0.00	(753.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(54.71)	(54.71)	0.00	0.00	0.00	0.00	(54.71)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,575.39)	(3,575.39)	0.00	0.00	0.00	0.00	(3,575.39)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,668.10)	(1,668.10)	0.00	0.00	0.00	0.00	(1,668.10)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(216.06)	(216.06)	0.00	0.00	0.00	0.00	(216.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,884.16)	(1,884.16)	0.00	0.00	0.00	0.00	(1,884.16)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(166.90)	(166.90)	0.00	0.00	0.00	0.00	(166.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,791.00	4,791.00	0.00	0.00	0.00	0.00	4,791.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(931.54)	(931.54)	0.00	0.00	0.00	0.00	(931.54)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,133.00)	(1,133.00)	0.00	0.00	0.00	0.00	(1,133.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,459.56	5,459.56	0.00	0.00	0.00	0.00	5,459.56	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.07)	(0.07)	0.00	0.00	0.00	0.00	(0.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(0.07)	(0.07)	0.00	0.00	0.00	0.00	(0.07)	0.00	0.00	0.00	0.00
Total Org: UBZORG		(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
Total Fund: 111877		(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111885 - Offshore Production of Cod, Haddock												
Org: UBZOHH - PI W. Hunting Howell												
Org Mgr: Howell, William H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,760.00	34,760.00	0.00	0.00	0.00	0.00	34,760.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,400.04)	(14,400.04)	0.00	0.00	0.00	0.00	(14,400.04)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,600.07)	(6,600.07)	0.00	0.00	0.00	0.00	(6,600.07)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(23,600.09)	(23,600.09)	0.00	0.00	0.00	0.00	(23,600.09)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(58.50)	(58.50)	0.00	0.00	0.00	0.00	(58.50)	0.00	0.00	58.50	58.50
61SNSH	Student Labor	(8,208.50)	(8,208.50)	0.00	0.00	0.00	0.00	(8,208.50)	0.00	0.00	2,821.50	2,821.50
Subtotal Account Pool: 61		(18,107.20)	(18,107.20)	0.00	0.00	0.00	0.00	(18,107.20)	0.00	0.00	2,880.00	2,880.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,694.00	3,694.00	0.00	0.00	0.00	0.00	3,694.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,324.51)	(3,324.51)	0.00	0.00	0.00	0.00	(3,324.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		369.49	369.49	0.00	0.00	0.00	0.00	369.49	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,409.51)	(1,409.51)	0.00	0.00	0.00	0.00	(1,409.51)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,815.71)	(2,815.71)	0.00	0.00	0.00	0.00	(2,815.71)	0.00	0.00	1,276.05	1,276.05
710300	Conference Registration Fees	(490.00)	(490.00)	0.00	0.00	0.00	0.00	(490.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(625.60)	(625.60)	0.00	0.00	0.00	0.00	(625.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	121,601.00	121,601.00	0.00	0.00	0.00	0.00	121,601.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(111,024.40)	(111,024.40)	0.00	0.00	0.00	0.00	(111,024.40)	3,076.15	3,076.15	29,113.55	29,113.55
713000	Printing & Copying-General	(17.60)	(17.60)	0.00	0.00	0.00	0.00	(17.60)	0.00	0.00	17.60	17.60
714030	Postage-Express Mail	(344.38)	(344.38)	0.00	0.00	0.00	0.00	(344.38)	0.00	0.00	150.77	150.77
716000	Maintenance & Repairs-General	(4,246.86)	(4,246.86)	0.00	0.00	0.00	0.00	(4,246.86)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(239.25)	(239.25)	0.00	0.00	0.00	0.00	(239.25)	124.96	124.96	114.29	114.29
716100	Rentals & Leases-General	(5,447.50)	(5,447.50)	0.00	0.00	0.00	0.00	(5,447.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,748.50)	(1,748.50)	0.00	0.00	0.00	0.00	(1,748.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	(76.25)	(76.25)	0.00	0.00	0.00	0.00	(76.25)	0.00	0.00	76.25	76.25
718048	Telecom-Local Exchange Carrier	(872.73)	(872.73)	0.00	0.00	0.00	0.00	(872.73)	0.00	0.00	290.15	290.15
71C600	Insurance	(1,083.50)	(1,083.50)	0.00	0.00	0.00	0.00	(1,083.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(7,840.79)	(7,840.79)	0.00	0.00	0.00	0.00	(7,840.79)	3,201.11	3,201.11	31,038.66	31,038.66
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,029.05)	(3,029.05)	0.00	0.00	0.00	0.00	(3,029.05)	0.00	0.00	0.00	0.00
722200	Participant Support	21,770.00	21,770.00	0.00	0.00	0.00	0.00	21,770.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		27,330.95	27,330.95	0.00	0.00	0.00	0.00	27,330.95	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,752.45)	(1,752.45)	0.00	0.00	0.00	0.00	(1,752.45)	1,472.51	1,472.51	15,602.62	15,602.62
Subtotal Account Pool: 76		(1,752.45)	(1,752.45)	0.00	0.00	0.00	0.00	(1,752.45)	1,472.51	1,472.51	15,602.62	15,602.62
Total Org: UBZOHH		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	4,673.62	4,673.62	49,521.28	49,521.28
Total Fund: 111885		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	4,673.62	4,673.62	49,521.28	49,521.28

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111886 - Pelagics Educational Program												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(1,834.00)	(1,834.00)	0.00	0.00	0.00	0.00	(1,834.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	3,124.93	3,124.93	0.00	0.00	0.00	0.00	3,124.93	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,661.77	0.00	14,661.77	(14,661.77)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(104.14)	(104.14)	0.00	7,650.05	0.00	7,650.05	(7,754.19)	0.00	0.00	104.14	104.14
613N70	Graduate Fellow	(28,972.34)	(28,972.34)	0.00	0.00	0.00	0.00	(28,972.34)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,874.00	40,874.00	0.00	0.00	0.00	0.00	40,874.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(20,788.39)	(20,788.39)	0.00	0.00	0.00	0.00	(20,788.39)	10,417.56	10,417.56	4,078.38	4,078.38
61SNZ0	Student Labor Unallocated(Bud Only)	23,431.65	23,431.65	0.00	0.00	0.00	0.00	23,431.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,731.71	15,731.71	0.00	22,311.82	0.00	22,311.82	(6,580.11)	10,417.56	10,417.56	4,182.52	4,182.52
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,231.59	0.00	1,231.59	(1,231.59)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,782.33	1,782.33	0.00	0.00	0.00	0.00	1,782.33	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,754.17)	(1,754.17)	0.00	0.00	0.00	0.00	(1,754.17)	875.07	875.07	338.50	338.50
Subtotal Account Pool: 65		28.16	28.16	0.00	1,231.59	0.00	1,231.59	(1,203.43)	875.07	875.07	338.50	338.50
Account Pool: 71 - Support												
710	Travel	129.00	129.00	0.00	0.00	0.00	0.00	129.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	140.00	140.00	0.00	0.00
7112	Research Supplies	135.50	135.50	0.00	0.00	0.00	0.00	135.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		124.50	124.50	0.00	0.00	0.00	0.00	124.50	140.00	140.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	15,645.00	15,645.00	0.00	0.00	0.00	0.00	15,645.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,231.00	0.00	2,231.00	(2,231.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		15,645.00	15,645.00	0.00	3,041.00	0.00	3,041.00	12,604.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,130.52	4,130.52	0.00	6,121.28	0.00	6,121.28	(1,990.76)	2,972.49	2,972.49	1,175.48	1,175.48
Subtotal Account Pool: 76		4,130.52	4,130.52	0.00	6,121.28	0.00	6,121.28	(1,990.76)	2,972.49	2,972.49	1,175.48	1,175.48
Total Org: UBZOMM		35,659.89	35,659.89	0.00	32,705.69	0.00	32,705.69	2,954.20	14,405.12	14,405.12	5,696.50	5,696.50
Total Fund: 111886		35,659.89	35,659.89	0.00	32,705.69	0.00	32,705.69	2,954.20	14,405.12	14,405.12	5,696.50	5,696.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111888 - Educational Program (off)												
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M								
Account Pool: 73 - Subcontracts												
730001 Subcontracts 01	9,672.49	9,672.49	0.00	0.00	0.00	0.00	9,672.49	0.00	0.00	0.00	0.00	
730002 Subcontracts 02	(9,672.49)	(9,672.49)	0.00	0.00	0.00	0.00	(9,672.49)	0.00	0.00	5,540.00	5,540.00	
Subtotal Account Pool: 73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,540.00	5,540.00	
Account Pool: 76 - F&A and Internal Allocations												
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.40	1,440.40	
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.40	1,440.40	
Total Org: UBZOMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,980.40	6,980.40	
Total Fund: 111888	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,980.40	6,980.40	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111889 - Educational Program (other)												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 71 - Support												
710	Travel	603.43	603.43	0.00	0.00	0.00	0.00	603.43	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(310.43)	(310.43)	0.00	0.00	0.00	0.00	(310.43)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(293.00)	(293.00)	0.00	0.00	0.00	0.00	(293.00)	0.00	0.00	293.00	293.00
7112	Research Supplies	277.73	277.73	0.00	0.00	0.00	0.00	277.73	0.00	0.00	0.00	0.00
711200	Research Supplies	(242.73)	(242.73)	0.00	0.00	0.00	0.00	(242.73)	183.70	183.70	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.70	183.70	293.00	293.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,517.38	14,517.38	0.00	0.00	0.00	0.00	14,517.38	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,517.38)	(14,517.38)	0.00	0.00	0.00	0.00	(14,517.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.76	47.76	76.18	76.18
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.76	47.76	76.18	76.18
Total Org: UBZOMM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.46	231.46	369.18	369.18
Total Fund: 111889		0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.46	231.46	369.18	369.18

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111890 - Pelagics Competitive Grants (off)												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	(16,823.00)	(16,823.00)	0.00	0.00	0.00	0.00	(16,823.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(16,823.00)	(16,823.00)	0.00	0.00	0.00	0.00	(16,823.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	(3,808.00)	(3,808.00)	0.00	0.00	0.00	0.00	(3,808.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,808.00)	(3,808.00)	0.00	0.00	0.00	0.00	(3,808.00)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,065,631.36	1,065,631.36	0.00	0.00	0.00	0.00	1,065,631.36	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(146,045.00)	(146,045.00)	0.00	0.00	0.00	0.00	(146,045.00)	0.00	0.00	57,173.57	57,173.57
730004	Subcontracts 04	(176,210.00)	(176,210.00)	0.00	0.00	0.00	0.00	(176,210.00)	8,847.45	8,847.45	64,270.24	64,270.24
730005	Subcontracts 05	(126,516.00)	(126,516.00)	0.00	0.00	0.00	0.00	(126,516.00)	11,819.73	11,819.73	114,696.27	114,696.27
730006	Subcontracts 06	(117,299.00)	(117,299.00)	0.00	0.00	0.00	0.00	(117,299.00)	0.00	0.00	91,846.66	91,846.66
730007	Subcontracts 07	(106,862.00)	(106,862.00)	0.00	0.00	0.00	0.00	(106,862.00)	0.00	0.00	27,480.80	27,480.80
730008	Subcontracts 08	(87,535.36)	(87,535.36)	0.00	0.00	0.00	0.00	(87,535.36)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(90,401.00)	(90,401.00)	0.00	0.00	0.00	0.00	(90,401.00)	0.00	0.00	55,683.38	55,683.38
730010	Subcontracts 10	(94,832.00)	(94,796.46)	0.00	0.00	35.54	35.54	(94,832.00)	11,521.86	11,521.86	26,465.77	26,465.77
730011	Subcontracts 11	(98,550.00)	(98,550.00)	0.00	0.00	0.00	0.00	(98,550.00)	0.00	0.00	14,364.50	14,364.50
Subtotal Account Pool: 73		21,381.00	21,416.54	0.00	0.00	35.54	35.54	21,381.00	32,189.04	32,189.04	451,981.19	451,981.19
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,412.12	23,412.12
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,412.12	23,412.12
Total Org: UBZOMM		0.00	35.54	0.00	0.00	35.54	35.54	0.00	32,189.04	32,189.04	475,393.31	475,393.31
Total Fund: 111890		0.00	35.54	0.00	0.00	35.54	35.54	0.00	32,189.04	32,189.04	475,393.31	475,393.31

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111894 - OOE Juvenile Atlantic Cod												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,549.00	10,549.00	0.00	0.00	0.00	0.00	10,549.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,263.59)	(1,263.59)	0.00	0.00	0.00	0.00	(1,263.59)	0.00	0.00	1,263.59	1,263.59
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,907.09)	(15,907.09)	0.00	0.00	0.00	0.00	(15,907.09)	0.00	0.00	6,734.42	6,734.42
611Q90	Post Doc	26,233.91	26,233.91	0.00	0.00	0.00	0.00	26,233.91	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	6,750.04	6,750.04
61SNHO	Student Labor - Overtime	(144.58)	(144.58)	0.00	0.00	0.00	0.00	(144.58)	0.00	0.00	109.81	109.81
61SNSH	Student Labor	(5,662.00)	(5,662.00)	0.00	0.00	0.00	0.00	(5,662.00)	0.00	0.00	2,890.00	2,890.00
61SNWS	College Work Study	(52.65)	(52.65)	0.00	0.00	0.00	0.00	(52.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,162.96	11,162.96	0.00	0.00	0.00	0.00	11,162.96	0.00	0.00	17,747.86	17,747.86
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,965.90	7,965.90	0.00	0.00	0.00	0.00	7,965.90	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,455.42)	(1,455.42)	0.00	0.00	0.00	0.00	(1,455.42)	0.00	0.00	663.83	663.83
Subtotal Account Pool: 65		6,510.48	6,510.48	0.00	0.00	0.00	0.00	6,510.48	0.00	0.00	663.83	663.83
Account Pool: 71 - Support												
710	Travel	1,245.00	1,245.00	0.00	0.00	0.00	0.00	1,245.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,114.61)	(1,114.61)	0.00	0.00	0.00	0.00	(1,114.61)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(161.10)	(161.10)	0.00	0.00	0.00	0.00	(161.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,077.00	7,077.00	0.00	0.00	0.00	0.00	7,077.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,027.56)	(22,027.56)	0.00	0.00	0.00	0.00	(22,027.56)	2,119.73	2,119.73	0.00	0.00
714030	Postage-Express Mail	(86.40)	(86.40)	0.00	0.00	0.00	0.00	(86.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(15,067.67)	(15,067.67)	0.00	0.00	0.00	0.00	(15,067.67)	2,119.73	2,119.73	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721155	Asstship-Tuition Waiver	(3,066.75)	(3,066.75)	0.00	0.00	0.00	0.00	(3,066.75)	0.00	0.00	3,066.75	3,066.75
Subtotal Account Pool: 72		(3,756.75)	(3,756.75)	0.00	0.00	0.00	0.00	(3,756.75)	0.00	0.00	3,756.75	3,756.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,198.02	1,198.02	0.00	0.00	0.00	0.00	1,198.02	975.08	975.08	8,469.32	8,469.32
Subtotal Account Pool: 76		1,198.02	1,198.02	0.00	0.00	0.00	0.00	1,198.02	975.08	975.08	8,469.32	8,469.32
Total Org: UBZODB		47.04	47.04	0.00	0.00	0.00	0.00	47.04	3,094.81	3,094.81	30,637.76	30,637.76
Total Fund: 111894		47.04	47.04	0.00	0.00	0.00	0.00	47.04	3,094.81	3,094.81	30,637.76	30,637.76

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111897 - Western Gulf of Maine Closure Area												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,643.15)	(12,643.15)	0.00	0.00	0.00	0.00	(12,643.15)	0.00	0.00	(136.31)	(136.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,591.01)	(2,591.01)	0.00	0.00	0.00	0.00	(2,591.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(234.16)	(234.16)	0.00	0.00	0.00	0.00	(234.16)	0.00	0.00	(136.31)	(136.31)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	639.62	639.62	0.00	0.00	0.00	0.00	639.62	0.00	0.00	(57.64)	(57.64)
65YP10	Nonstatus Benefit Distr (Fica)	(225.07)	(225.07)	0.00	0.00	0.00	0.00	(225.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		414.55	414.55	0.00	0.00	0.00	0.00	414.55	0.00	0.00	(57.64)	(57.64)
Account Pool: 71 - Support												
711124	Supplies-Instructional Supplies	(25.31)	(25.31)	0.00	0.00	0.00	0.00	(25.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,013.10)	(12,013.10)	0.00	0.00	0.00	0.00	(12,013.10)	0.00	0.00	17.26	17.26
714030	Postage-Express Mail	(98.51)	(98.51)	0.00	0.00	0.00	0.00	(98.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(136.92)	(136.92)	0.00	0.00	0.00	0.00	(136.92)	0.00	0.00	17.26	17.26
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20.52	20.52	0.00	0.00	0.00	0.00	20.52	0.00	0.00	(81.27)	(81.27)
Subtotal Account Pool: 76		20.52	20.52	0.00	0.00	0.00	0.00	20.52	0.00	0.00	(81.27)	(81.27)
Total Org: UBZODB		63.99	63.99	0.00	0.00	0.00	0.00	63.99	0.00	0.00	(257.96)	(257.96)
Total Fund: 111897		63.99	63.99	0.00	0.00	0.00	0.00	63.99	0.00	0.00	(257.96)	(257.96)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111898 - Western Gulf of Maine Closure Area												
Org: UBZOML - PI Michael Lesser												
Org Mgr: Lesser, Michael P												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(39,946.06)	(39,946.06)	0.00	0.00	0.00	0.00	(39,946.06)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,875.00	27,875.00	0.00	0.00	0.00	0.00	27,875.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,433.94	4,433.94	0.00	0.00	0.00	0.00	4,433.94	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(29.42)	(29.42)	0.00	0.00	0.00	0.00	(29.42)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(45.05)	(45.05)	0.00	0.00	0.00	0.00	(45.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(74.47)	(74.47)	0.00	0.00	0.00	0.00	(74.47)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	(815.24)	(815.24)	0.00	0.00	0.00	0.00	(815.24)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(439.30)	(439.30)	0.00	0.00	0.00	0.00	(439.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,691.84)	(9,691.84)	0.00	0.00	0.00	0.00	(9,691.84)	0.00	0.00	218.77	218.77
714030	Postage-Express Mail	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,320.00)	(1,320.00)	0.00	0.00	0.00	0.00	(1,320.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,428.38)	(4,428.38)	0.00	0.00	0.00	0.00	(4,428.38)	0.00	0.00	218.77	218.77
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(31.73)	(31.73)	0.00	0.00	0.00	0.00	(31.73)	0.00	0.00	100.64	100.64
Subtotal Account Pool: 76		(31.73)	(31.73)	0.00	0.00	0.00	0.00	(31.73)	0.00	0.00	100.64	100.64
Total Org: UBZOML		(100.64)	(100.64)	0.00	0.00	0.00	0.00	(100.64)	0.00	0.00	319.41	319.41
Total Fund: 111898		(100.64)	(100.64)	0.00	0.00	0.00	0.00	(100.64)	0.00	0.00	319.41	319.41

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111901 - WGOMCA: Andrew Rosenberg											
Org: UBNRAR - PI Andrew Rosenberg											
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	(788.00)	(788.00)	0.00	0.00	0.00	0.00	(788.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	(788.00)	(788.00)	0.00	0.00	0.00	0.00	(788.00)	0.00	0.00	0.00	0.00
Total Org: UBNRAR	(788.00)	(788.00)	0.00	0.00	0.00	0.00	(788.00)	0.00	0.00	0.00	0.00
Total Fund: 111901	(788.00)	(788.00)	0.00	0.00	0.00	0.00	(788.00)	0.00	0.00	0.00	0.00

Org Mgr: Rosenberg, Andrew A

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111905 - WGOMCA: Robert Robertson												
Org: UBRERR - PI Robert Robertson												
Org Mgr: Robertson, Robert A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	0.00	6,793.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(173.84)	(173.84)	0.00	0.00	0.00	0.00	(173.84)	0.00	0.00	173.84	173.84
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,744.38)	(8,744.38)	0.00	0.00	0.00	0.00	(8,744.38)	0.00	0.00	3,664.62	3,664.62
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,739.78	3,739.78	0.00	0.00	0.00	0.00	3,739.78	0.00	0.00	3,838.46	3,838.46
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	0.00	577.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(750.82)	(750.82)	0.00	0.00	0.00	0.00	(750.82)	0.00	0.00	318.59	318.59
Subtotal Account Pool: 65		(173.82)	(173.82)	0.00	0.00	0.00	0.00	(173.82)	0.00	0.00	318.59	318.59
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,012.00)	(1,012.00)	0.00	0.00	0.00	0.00	(1,012.00)	0.00	0.00	1,012.00	1,012.00
710400	Student or Non-Emp Travel	(186.00)	(186.00)	0.00	0.00	0.00	0.00	(186.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,734.60)	(3,734.60)	0.00	0.00	0.00	0.00	(3,734.60)	965.30	965.30	388.00	388.00
713030	Printing & Copying-Off Campus	(3,050.00)	(3,050.00)	0.00	0.00	0.00	0.00	(3,050.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,063.20)	(1,063.20)	0.00	0.00	0.00	0.00	(1,063.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,565.80)	(3,565.80)	0.00	0.00	0.00	0.00	(3,565.80)	965.30	965.30	1,400.00	1,400.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.13)	(0.13)	0.00	0.00	0.00	0.00	(0.13)	444.03	444.03	2,556.25	2,556.25
Subtotal Account Pool: 76		(0.13)	(0.13)	0.00	0.00	0.00	0.00	(0.13)	444.03	444.03	2,556.25	2,556.25
Total Org: UBRERR		0.03	0.03	0.00	0.00	0.00	0.00	0.03	1,409.33	1,409.33	8,113.30	8,113.30
Total Fund: 111905		0.03	0.03	0.00	0.00	0.00	0.00	0.03	1,409.33	1,409.33	8,113.30	8,113.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111906 - WGOMCA: James Byers												
Org: UBZOBY - PI James Byers												
Org Mgr: Byers, James E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,164.00	29,164.00	0.00	0.00	0.00	0.00	29,164.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(29,163.55)	(29,163.55)	0.00	0.00	0.00	0.00	(29,163.55)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,437.50)	(6,437.50)	0.00	0.00	0.00	0.00	(6,437.50)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,117.00	10,117.00	0.00	0.00	0.00	0.00	10,117.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,680.00)	(3,680.00)	0.00	0.00	0.00	0.00	(3,680.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,404.80)	(2,404.80)	0.00	0.00	0.00	0.00	(2,404.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,423.00	2,423.00	0.00	0.00	0.00	0.00	2,423.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,088.00	3,088.00	0.00	0.00	0.00	0.00	3,088.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,088.34)	(3,088.34)	0.00	0.00	0.00	0.00	(3,088.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,078.00	2,078.00	0.00	0.00	0.00	0.00	2,078.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(905.39)	(905.39)	0.00	0.00	0.00	0.00	(905.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(160.87)	(160.87)	0.00	0.00	0.00	0.00	(160.87)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,011.94)	(1,011.94)	0.00	0.00	0.00	0.00	(1,011.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,239.00	3,239.00	0.00	0.00	0.00	0.00	3,239.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,395.44)	(1,395.44)	0.00	0.00	0.00	0.00	(1,395.44)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(184.33)	(184.33)	0.00	0.00	0.00	0.00	(184.33)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,566.00)	(1,566.00)	0.00	0.00	0.00	0.00	(1,566.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,665.00	6,665.00	0.00	0.00	0.00	0.00	6,665.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(31.05)	(31.05)	0.00	0.00	0.00	0.00	(31.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,726.98	6,726.98	0.00	0.00	0.00	0.00	6,726.98	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,018.00	4,018.00	0.00	0.00	0.00	0.00	4,018.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(768.50)	(768.50)	0.00	0.00	0.00	0.00	(768.50)	0.00	0.00	0.00	0.00
722115	Graduate Fin Aid Offset	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(6,665.00)	(6,665.00)	0.00	0.00	0.00	0.00	(6,665.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(6,665.50)	(6,665.50)	0.00	0.00	0.00	0.00	(6,665.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28.42	28.42	0.00	0.00	0.00	0.00	28.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		28.42	28.42	0.00	0.00	0.00	0.00	28.42	0.00	0.00	0.00	0.00
Total Org: UBZOBY		89.71	89.71	0.00	0.00	0.00	0.00	89.71	0.00	0.00	0.00	0.00
Total Fund: 111906		89.71	89.71	0.00	0.00	0.00	0.00	89.71	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111911 - Demersal Fish-FY05												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,843.72)	(9,843.72)	0.00	0.00	0.00	0.00	(9,843.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,592.00	7,592.00	0.00	0.00	0.00	0.00	7,592.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,994.60)	(4,994.60)	0.00	0.00	0.00	0.00	(4,994.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,378.00	4,378.00	0.00	0.00	0.00	0.00	4,378.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,043.00)	(7,043.00)	0.00	0.00	0.00	0.00	(7,043.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,482.00	8,482.00	0.00	0.00	0.00	0.00	8,482.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(55.35)	(55.35)	0.00	0.00	0.00	0.00	(55.35)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		715.33	715.33	0.00	0.00	0.00	0.00	715.33	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(421.75)	(421.75)	0.00	0.00	0.00	0.00	(421.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(421.75)	(421.75)	0.00	0.00	0.00	0.00	(421.75)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,036.00	4,036.00	0.00	0.00	0.00	0.00	4,036.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(127.28)	(127.28)	0.00	0.00	0.00	0.00	(127.28)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(700.16)	(700.16)	0.00	0.00	0.00	0.00	(700.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(291.44)	(291.44)	0.00	0.00	0.00	0.00	(291.44)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.24	0.24	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.24	0.24	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00
Total Org: UBZORG		2.38	2.38	0.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00
Total Fund: 111911		2.38	2.38	0.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111912 - Habitat Mapping-FY05 R Grizzle												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,890.48)	(11,890.48)	0.00	0.00	0.00	0.00	(11,890.48)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,944.00	15,944.00	0.00	0.00	0.00	0.00	15,944.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,399.49)	(7,399.49)	0.00	0.00	0.00	0.00	(7,399.49)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,421.00	6,421.00	0.00	0.00	0.00	0.00	6,421.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,676.87)	(5,676.87)	0.00	0.00	0.00	0.00	(5,676.87)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,332.00	5,332.00	0.00	0.00	0.00	0.00	5,332.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(2.30)	(2.30)	0.00	0.00	0.00	0.00	(2.30)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,216.00)	(6,216.00)	0.00	0.00	0.00	0.00	(6,216.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,381.25)	(2,381.25)	0.00	0.00	0.00	0.00	(2,381.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(49.95)	(49.95)	0.00	0.00	0.00	0.00	(49.95)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,319.34)	(2,319.34)	0.00	0.00	0.00	0.00	(2,319.34)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,485.62	1,485.62	0.00	0.00	0.00	0.00	1,485.62	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(561.83)	(561.83)	0.00	0.00	0.00	0.00	(561.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		923.79	923.79	0.00	0.00	0.00	0.00	923.79	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,730.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,242.26)	(1,242.26)	0.00	0.00	0.00	0.00	(1,242.26)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(123.35)	(123.35)	0.00	0.00	0.00	0.00	(123.35)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,030.16)	(2,030.16)	0.00	0.00	0.00	0.00	(2,030.16)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(918.29)	(918.29)	0.00	0.00	0.00	0.00	(918.29)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(18.90)	(18.90)	0.00	0.00	0.00	0.00	(18.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,397.04	1,397.04	0.00	0.00	0.00	0.00	1,397.04	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.67	0.67	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.67	0.67	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00
Total Org: UBZORG		2.16	2.16	0.00	0.00	0.00	0.00	2.16	0.00	0.00	0.00	0.00
Total Fund: 111912		2.16	2.16	0.00	0.00	0.00	0.00	2.16	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111914 - A Novel Technique for Batoids												
Org: UBASPT - PI Paul Tsang												
Org Mgr: Tsang, Paul C												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(101.99)	(101.99)	0.00	0.00	0.00	0.00	(101.99)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,298.01	4,298.01	0.00	0.00	0.00	0.00	4,298.01	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,305.70)	(2,305.70)	0.00	0.00	0.00	0.00	(2,305.70)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(320.15)	(320.15)	0.00	0.00	0.00	0.00	(320.15)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,123.23)	(2,123.23)	0.00	0.00	0.00	0.00	(2,123.23)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(83.50)	(83.50)	0.00	0.00	0.00	0.00	(83.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,382.58)	(4,382.58)	0.00	0.00	0.00	0.00	(4,382.58)	0.00	0.00	0.00	0.00
Total Org: UBASPT		17.43	17.43	0.00	0.00	0.00	0.00	17.43	0.00	0.00	0.00	0.00
Total Fund: 111914		17.43	17.43	0.00	0.00	0.00	0.00	17.43	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111915 - Age & Size Difference Thorny Skates												
Org: UBASPT - PI Paul Tsang												
Org Mgr: Tsang, Paul C												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,959.48)	(2,959.48)	0.00	0.00	0.00	0.00	(2,959.48)	0.00	0.00	1,231.48	1,231.48
61SNSH	Student Labor	(11,300.64)	(11,300.64)	0.00	0.00	0.00	0.00	(11,300.64)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,460.00	24,460.00	0.00	0.00	0.00	0.00	24,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,681.88	14,681.88	0.00	0.00	0.00	0.00	14,681.88	0.00	0.00	1,231.48	1,231.48
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,462.00	2,462.00	0.00	0.00	0.00	0.00	2,462.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(261.10)	(261.10)	0.00	0.00	0.00	0.00	(261.10)	0.00	0.00	102.21	102.21
Subtotal Account Pool: 65		2,200.90	2,200.90	0.00	0.00	0.00	0.00	2,200.90	0.00	0.00	102.21	102.21
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(915.70)	(915.70)	0.00	0.00	0.00	0.00	(915.70)	0.00	0.00	483.10	483.10
710300	Conference Registration Fees	(2,310.00)	(2,310.00)	0.00	0.00	0.00	0.00	(2,310.00)	0.00	0.00	910.00	910.00
710410	Student or Non-Emp Travel-Lodging	(257.04)	(257.04)	0.00	0.00	0.00	0.00	(257.04)	0.00	0.00	257.04	257.04
7112	Research Supplies	17,930.00	17,930.00	0.00	0.00	0.00	0.00	17,930.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,263.15)	(10,263.15)	0.00	0.00	0.00	0.00	(10,263.15)	(279.46)	(279.46)	7,205.56	7,205.56
714030	Postage-Express Mail	(657.02)	(657.02)	0.00	0.00	0.00	0.00	(657.02)	0.00	0.00	124.37	124.37
716100	Rentals & Leases-General	(45.94)	(45.94)	0.00	0.00	0.00	0.00	(45.94)	0.00	0.00	0.00	0.00
717000	Consulting-General	(19,500.00)	(19,500.00)	0.00	0.00	0.00	0.00	(19,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,864.00)	(2,864.00)	0.00	0.00	0.00	0.00	(2,864.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 71		(16,882.85)	(16,882.85)	0.00	0.00	0.00	0.00	(16,882.85)	(279.46)	(279.46)	10,980.07	10,980.07
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.08	0.08	0.00	0.00	0.00	0.00	0.08	(128.55)	(128.55)	5,664.33	5,664.33
Subtotal Account Pool: 76		0.08	0.08	0.00	0.00	0.00	0.00	0.08	(128.55)	(128.55)	5,664.33	5,664.33
Total Org: UBASPT		0.01	0.01	0.00	0.00	0.00	0.00	0.01	(408.01)	(408.01)	17,978.09	17,978.09
Total Fund: 111915		0.01	0.01	0.00	0.00	0.00	0.00	0.01	(408.01)	(408.01)	17,978.09	17,978.09

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111921 - Invasive Species Preliminary Study											
Org: UBZOLH - PI Larry Harris											
Org Mgr: Harris, Larry											
Account Pool: 61 - Salaries and Wages											
61CPHO *OBS*[NSH] Non-Status - Overtime	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	(2,585.00)	(2,585.00)	0.00	0.00	0.00	0.00	(2,585.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,727.00	2,727.00	0.00	0.00	0.00	0.00	2,727.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	129.50	129.50	0.00	0.00	0.00	0.00	129.50	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	273.00	273.00	0.00	0.00	0.00	0.00	273.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(231.69)	(231.69)	0.00	0.00	0.00	0.00	(231.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	41.31	41.31	0.00	0.00	0.00	0.00	41.31	0.00	0.00	0.00	0.00
Total Org: UBZOLH	170.81	170.81	0.00	0.00	0.00	0.00	170.81	0.00	0.00	0.00	0.00
Total Fund: 111921	170.81	170.81	0.00	0.00	0.00	0.00	170.81	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111926 - Sampling Juvenile Groundfish												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(906.80)	(906.80)	0.00	0.00	0.00	0.00	(906.80)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(748.04)	(748.04)	0.00	0.00	0.00	0.00	(748.04)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		345.16	345.16	0.00	0.00	0.00	0.00	345.16	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	149.76	149.76	0.00	0.00	0.00	0.00	149.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		149.76	149.76	0.00	0.00	0.00	0.00	149.76	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,973.00	1,973.00	0.00	0.00	0.00	0.00	1,973.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,368.36)	(2,368.36)	0.00	0.00	0.00	0.00	(2,368.36)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(99.88)	(99.88)	0.00	0.00	0.00	0.00	(99.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(495.24)	(495.24)	0.00	0.00	0.00	0.00	(495.24)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.28	0.28	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.28	0.28	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00
Total Org: UBZORG		(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00
Total Fund: 111926		(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111927 - Distribution and Migration Sunfish												
Org: UBZOHH - PI W. Hunting Howell				Org Mgr: Howell, William H								
Account Pool: 71 - Support												
7112 Research Supplies	5,198.00	5,198.00	0.00	0.00	0.00	0.00	5,198.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	(403.25)	(403.25)	0.00	0.00	0.00	0.00	(403.25)	0.00	0.00	403.25	403.25	
717200 Other Professional Services-General	(4,794.75)	(4,794.75)	0.00	0.00	0.00	0.00	(4,794.75)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.25	403.25	
Total Org: UBZOHH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.25	403.25	
Total Fund: 111927	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.25	403.25	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111937 - Finfish Growout Research												
Org: UBZOHH - PI W. Hunting Howell												
Org Mgr: Howell, William H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,576.00	26,576.00	0.00	0.00	0.00	0.00	26,576.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(27,404.06)	(27,404.06)	0.00	0.00	0.00	0.00	(27,404.06)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(7,200.02)	(7,200.02)	0.00	0.00	0.00	0.00	(7,200.02)	0.00	0.00	7,200.02	7,200.02
613NZ0	Grad Unallocated Budget (Bud Only)	22,270.00	22,270.00	0.00	0.00	0.00	0.00	22,270.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(18,171.22)	(18,171.22)	0.00	0.00	0.00	0.00	(18,171.22)	0.00	0.00	5,273.02	5,273.02
615F10	PAT	(26,133.48)	(26,133.48)	0.00	0.00	0.00	0.00	(26,133.48)	7,681.69	7,681.69	18,451.79	18,451.79
Subtotal Account Pool: 61		(30,062.78)	(30,062.78)	0.00	0.00	0.00	0.00	(30,062.78)	7,681.69	7,681.69	30,924.83	30,924.83
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,454.94)	(7,454.94)	0.00	0.00	0.00	0.00	(7,454.94)	3,134.13	3,134.13	7,564.81	7,564.81
65YP10	Nonstatus Benefit Distr (Fica)	(3,918.10)	(3,918.10)	0.00	0.00	0.00	0.00	(3,918.10)	0.00	0.00	437.67	437.67
Subtotal Account Pool: 65		(11,373.04)	(11,373.04)	0.00	0.00	0.00	0.00	(11,373.04)	3,134.13	3,134.13	8,002.48	8,002.48
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	82,000.00	82,000.00	0.00	0.00	0.00	0.00	82,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(58,045.93)	(58,045.93)	0.00	0.00	0.00	0.00	(58,045.93)	9,330.39	9,330.39	48,715.54	48,715.54
714030	Postage-Express Mail	(21.96)	(21.96)	0.00	0.00	0.00	0.00	(21.96)	0.00	0.00	21.96	21.96
716000	Maintenance & Repairs-General	(156.00)	(156.00)	0.00	0.00	0.00	0.00	(156.00)	156.00	156.00	0.00	0.00
719125	Licenses/Professional Fees	(232.65)	(232.65)	0.00	0.00	0.00	0.00	(232.65)	0.00	0.00	232.65	232.65
Subtotal Account Pool: 71		26,543.46	26,543.46	0.00	0.00	0.00	0.00	26,543.46	9,486.39	9,486.39	48,970.15	48,970.15
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,064.75)	(3,064.75)	0.00	0.00	0.00	0.00	(3,064.75)	0.00	0.00	3,064.75	3,064.75
Subtotal Account Pool: 72		5,223.25	5,223.25	0.00	0.00	0.00	0.00	5,223.25	0.00	0.00	3,754.75	3,754.75
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,331.08)	(5,331.08)	0.00	0.00	0.00	0.00	(5,331.08)	9,136.01	9,136.01	39,553.85	39,553.85
Subtotal Account Pool: 76		(5,331.08)	(5,331.08)	0.00	0.00	0.00	0.00	(5,331.08)	9,136.01	9,136.01	39,553.85	39,553.85
Total Org: UBZOHH		(0.19)	(0.19)	0.00	0.00	0.00	0.00	(0.19)	29,438.22	29,438.22	131,206.06	131,206.06
Total Fund: 111937		(0.19)	(0.19)	0.00	0.00	0.00	0.00	(0.19)	29,438.22	29,438.22	131,206.06	131,206.06

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111938 - Finfish Broodstock Research												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,828.00	5,828.00	0.00	0.00	0.00	0.00	5,828.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(47,800.03)	(47,800.03)	0.00	0.00	0.00	0.00	(47,800.03)	16,285.97	16,285.97	19,302.22	19,302.22
613NZ0	Grad Unallocated Budget (Bud Only)	30,439.00	30,439.00	0.00	0.00	0.00	0.00	30,439.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,153.86)	(4,153.86)	0.00	0.00	0.00	0.00	(4,153.86)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,421.11)	(10,421.11)	0.00	0.00	0.00	0.00	(10,421.11)	2,837.17	2,837.17	7,583.94	7,583.94
61CPHX	Part Time Hourly	(949.50)	(949.50)	0.00	0.00	0.00	0.00	(949.50)	0.00	0.00	949.50	949.50
61JBHO	Casual - Overtime	(3.38)	(3.38)	0.00	0.00	0.00	0.00	(3.38)	0.00	0.00	3.38	3.38
61SNHO	Student Labor - Overtime	(29.25)	(29.25)	0.00	0.00	0.00	0.00	(29.25)	0.00	0.00	6.75	6.75
61SNSH	Student Labor	(17,385.81)	(17,385.81)	0.00	0.00	0.00	0.00	(17,385.81)	0.00	0.00	11,961.81	11,961.81
61SNWS	College Work Study	(2,139.30)	(2,139.30)	0.00	0.00	0.00	0.00	(2,139.30)	0.00	0.00	2,139.30	2,139.30
Subtotal Account Pool: 61		(46,615.24)	(46,615.24)	0.00	0.00	0.00	0.00	(46,615.24)	19,123.14	19,123.14	41,946.90	41,946.90
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.28)	(0.28)	0.00	0.00	0.00	0.00	(0.28)	0.00	0.00	0.28	0.28
65YF10	Full Fringe Benefit Distr Expe	4,055.22	4,055.22	0.00	0.00	0.00	0.00	4,055.22	1,157.57	1,157.57	3,109.21	3,109.21
65YP10	Nonstatus Benefit Distr (Fica)	(4,407.65)	(4,407.65)	0.00	0.00	0.00	0.00	(4,407.65)	1,368.01	1,368.01	1,681.32	1,681.32
Subtotal Account Pool: 65		(352.71)	(352.71)	0.00	0.00	0.00	0.00	(352.71)	2,525.58	2,525.58	4,790.81	4,790.81
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,050.36)	(1,050.36)	0.00	0.00	0.00	0.00	(1,050.36)	0.00	0.00	1,050.36	1,050.36
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
710400	Student or Non-Emp Travel	(469.12)	(469.12)	0.00	0.00	0.00	0.00	(469.12)	0.00	0.00	469.12	469.12
7112	Research Supplies	55,411.00	55,411.00	0.00	0.00	0.00	0.00	55,411.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,352.90)	(11,352.90)	0.00	0.00	0.00	0.00	(11,352.90)	1,089.96	1,089.96	8,389.10	8,389.10
714030	Postage-Express Mail	(33.44)	(33.44)	0.00	0.00	0.00	0.00	(33.44)	0.00	0.00	33.44	33.44
716027	Maint & Repairs-Vehicle-Gas-Oil	(513.71)	(513.71)	0.00	0.00	0.00	0.00	(513.71)	0.00	0.00	513.71	513.71
716100	Rentals & Leases-General	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	22.00	22.00
717200	Other Professional Services-General	(6,240.00)	(6,240.00)	0.00	0.00	0.00	0.00	(6,240.00)	0.00	0.00	6,240.00	6,240.00
719000	Business Meals-Meetings-Non Travel	(21.19)	(21.19)	0.00	0.00	0.00	0.00	(21.19)	0.00	0.00	9.69	9.69
Subtotal Account Pool: 71		35,658.28	35,658.28	0.00	0.00	0.00	0.00	35,658.28	1,089.96	1,089.96	16,777.42	16,777.42
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,399.00	15,399.00	0.00	0.00	0.00	0.00	15,399.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		15,399.00	15,399.00	0.00	0.00	0.00	0.00	15,399.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,089.33)	(4,089.33)	0.00	0.00	0.00	0.00	(4,089.33)	10,232.39	10,232.39	28,581.81	28,581.81
Subtotal Account Pool: 76		(4,089.33)	(4,089.33)	0.00	0.00	0.00	0.00	(4,089.33)	10,232.39	10,232.39	28,581.81	28,581.81
Total Org: UBZODB		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	32,971.07	32,971.07	92,096.94	92,096.94
Total Fund: 111938		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	32,971.07	32,971.07	92,096.94	92,096.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111956 - Evaluation of Gonad Taste											
Org: UBZOCW - PI Charles Walker											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	2,330.81	2,330.81	0.00	0.00	0.00	0.00	2,330.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	2,330.81	2,330.81	0.00	0.00	0.00	0.00	2,330.81	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,963.07)	(1,963.07)	0.00	0.00	0.00	0.00	(1,963.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	(1,963.07)	(1,963.07)	0.00	0.00	0.00	0.00	(1,963.07)	0.00	0.00	0.00	0.00
Total Org: UBZOCW	367.74	367.74	0.00	0.00	0.00	0.00	367.74	0.00	0.00	0.00	0.00
Total Fund: 111956	367.74	367.74	0.00	0.00	0.00	0.00	367.74	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111966 - Wet Deposition - McDowell											
Org: UBNRWM - PI William McDowell											
Org Mgr: McDowell, William H											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,193.61	5,193.61
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,193.61	5,193.61
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.35	46.35
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.35	46.35
Total Org: UBNRWM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,342.96	5,342.96
Total Fund: 111966		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,342.96	5,342.96

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111978 - 2006 NEC Outreach (Doyle)											
Org: UBRETH - PI Troy Hartley											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,594.66)	(8,594.66)	8,594.66	8,594.66
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,594.66)	(8,594.66)	8,594.66	8,594.66
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(713.69)	(713.69)	713.69	713.69
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(713.69)	(713.69)	713.69	713.69
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,420.19)	(2,420.19)	2,420.19	2,420.19
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,420.19)	(2,420.19)	2,420.19	2,420.19
Total Org: UBRETH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,728.54)	(11,728.54)	11,728.54	11,728.54
Total Fund: 111978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,728.54)	(11,728.54)	11,728.54	11,728.54

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111981 - Environmental Monitoring												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,228.80)	(11,228.80)	0.00	0.00	0.00	0.00	(11,228.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,958.00	11,958.00	0.00	0.00	0.00	0.00	11,958.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,871.88)	(4,871.88)	0.00	0.00	0.00	0.00	(4,871.88)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,427.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,700.60)	(4,700.60)	0.00	0.00	0.00	0.00	(4,700.60)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,020.00	5,020.00	0.00	0.00	0.00	0.00	5,020.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,246.00)	(5,246.00)	0.00	0.00	0.00	0.00	(5,246.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(937.50)	(937.50)	0.00	0.00	0.00	0.00	(937.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	108.00	108.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,687.78)	(2,687.78)	0.00	0.00	0.00	0.00	(2,687.78)	0.00	0.00	108.00	108.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	535.30	535.30	0.00	0.00	0.00	0.00	535.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(477.39)	(477.39)	0.00	0.00	0.00	0.00	(477.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		57.91	57.91	0.00	0.00	0.00	0.00	57.91	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(380.71)	(380.71)	0.00	0.00	0.00	0.00	(380.71)	0.00	0.00	43.43	43.43
714030	Postage-Express Mail	(32.70)	(32.70)	0.00	0.00	0.00	0.00	(32.70)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(30.29)	(30.29)	0.00	0.00	0.00	0.00	(30.29)	0.00	0.00	30.29	30.29
716125	Rentals-Vehicles incl Marine	(786.73)	(786.73)	0.00	0.00	0.00	0.00	(786.73)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,539.57	2,539.57	0.00	0.00	0.00	0.00	2,539.57	0.00	0.00	73.72	73.72
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(28.19)	(28.19)	0.00	0.00	0.00	0.00	(28.19)	0.00	0.00	56.33	56.33
Subtotal Account Pool: 76		(28.19)	(28.19)	0.00	0.00	0.00	0.00	(28.19)	0.00	0.00	56.33	56.33
Total Org: UBZORG		(118.49)	(118.49)	0.00	0.00	0.00	0.00	(118.49)	0.00	0.00	238.05	238.05
Total Fund: 111981		(118.49)	(118.49)	0.00	0.00	0.00	0.00	(118.49)	0.00	0.00	238.05	238.05

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111998 - Large Pelagics Administration											
Org: UBZOMM - PI Maryellen M Lutcavage											
Org Mgr: Lutcavage, Maryellen M											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(64,082.96)	(64,082.96)	0.00	9,883.43	0.00	9,883.43	(73,966.39)	25,195.85	25,195.85	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	76,770.00	76,770.00	0.00	0.00	0.00	0.00	76,770.00	0.00	0.00	0.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	29,687.04	29,687.04	0.00	9,883.43	0.00	9,883.43	19,803.61	25,195.85	25,195.85	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	14,073.08	14,073.08	0.00	4,170.80	0.00	4,170.80	9,902.28	10,282.68	10,282.68	0.00	0.00
Subtotal Account Pool: 65	14,073.08	14,073.08	0.00	4,170.80	0.00	4,170.80	9,902.28	10,282.68	10,282.68	0.00	0.00
Account Pool: 71 - Support											
710 Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(4,847.20)	(4,847.20)	0.00	362.76	0.00	362.76	(5,209.96)	3,677.65	3,677.65	1,169.55	1,169.55
710200 Foreign Travel	(2,066.54)	(2,066.54)	0.00	0.00	0.00	0.00	(2,066.54)	742.25	742.25	4,324.29	4,324.29
710300 Conference Registration Fees	(635.11)	(635.11)	0.00	0.00	0.00	0.00	(635.11)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	(1,432.05)	(1,432.05)	0.00	0.00	0.00	0.00	(1,432.05)	149.64	149.64	1,282.41	1,282.41
7112 Research Supplies	14,072.00	14,072.00	0.00	0.00	0.00	0.00	14,072.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(1,858.39)	(1,858.39)	0.00	0.00	0.00	0.00	(1,858.39)	693.41	693.41	1,058.66	1,058.66
713000 Printing & Copying-General	(127.34)	(127.34)	0.00	73.28	0.00	73.28	(200.62)	127.34	127.34	0.00	0.00
714000 Postage-General	(380.68)	(380.68)	0.00	667.20	0.00	667.20	(1,047.88)	380.68	380.68	0.00	0.00
714030 Postage-Express Mail	(26.01)	(26.01)	0.00	0.00	0.00	0.00	(26.01)	0.00	0.00	26.01	26.01
716125 Rentals-Vehicles incl Marine	(433.46)	(433.46)	0.00	142.64	0.00	142.64	(576.10)	433.46	433.46	0.00	0.00
717200 Other Professional Services-General	(1,575.00)	(1,575.00)	0.00	2,760.00	2,240.00	5,000.00	(6,575.00)	1,275.00	1,275.00	300.00	300.00
717210 Oth Prof Ser-Honoraria	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	600.00	600.00	300.00	300.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(1,001.60)	(1,001.60)	0.00	682.08	0.00	682.08	(1,683.68)	682.08	682.08	319.52	319.52
718016 Telecom-Usage (Tolls)	(90.65)	(90.65)	0.00	12.50	0.00	12.50	(103.15)	64.78	64.78	25.87	25.87
719000 Business Meals-Meetings-Non Travel	(1,795.54)	(1,795.54)	0.00	17.31	0.00	17.31	(1,812.85)	307.73	307.73	976.28	976.28
Subtotal Account Pool: 71	12,902.43	12,902.43	0.00	4,717.77	2,240.00	6,957.77	5,944.66	9,134.02	9,134.02	9,782.59	9,782.59
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	15,255.44	15,255.44	0.00	6,420.03	0.00	6,420.03	8,835.41	15,257.38	15,257.38	3,345.65	3,345.65
Subtotal Account Pool: 76	15,255.44	15,255.44	0.00	6,420.03	0.00	6,420.03	8,835.41	15,257.38	15,257.38	3,345.65	3,345.65
Total Org: UBZOMM	71,917.99	71,917.99	0.00	25,192.03	2,240.00	27,432.03	44,485.96	59,869.93	59,869.93	13,128.24	13,128.24
Total Fund: 111998	71,917.99	71,917.99	0.00	25,192.03	2,240.00	27,432.03	44,485.96	59,869.93	59,869.93	13,128.24	13,128.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A00 - Educational Program Research												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,233.39	0.00	15,233.39	(15,233.39)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,499.88)	(27,499.88)	0.00	7,650.04	0.00	7,650.04	(35,149.92)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,922.92	69,922.92	0.00	0.00	0.00	0.00	69,922.92	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(27,973.45)	(27,973.45)	0.00	0.00	0.00	0.00	(27,973.45)	9,873.41	9,873.41	0.00	0.00
Subtotal Account Pool: 61		14,449.59	14,449.59	0.00	22,883.43	0.00	22,883.43	(8,433.84)	9,873.41	9,873.41	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,279.64	0.00	1,279.64	(1,279.64)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,415.55	2,415.55	0.00	0.00	0.00	0.00	2,415.55	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,398.50)	(2,398.50)	0.00	0.00	0.00	0.00	(2,398.50)	829.37	829.37	0.00	0.00
Subtotal Account Pool: 65		17.05	17.05	0.00	1,279.64	0.00	1,279.64	(1,262.59)	829.37	829.37	0.00	0.00
Account Pool: 71 - Support												
710	Travel	545.92	545.92	0.00	0.00	0.00	0.00	545.92	0.00	0.00	0.00	0.00
710200	Foreign Travel	(243.98)	(243.98)	0.00	0.00	0.00	0.00	(243.98)	243.98	243.98	0.00	0.00
710300	Conference Registration Fees	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(298.06)	(298.06)	0.00	0.00	0.00	0.00	(298.06)	843.98	843.98	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	29,936.65	29,936.65	0.00	0.00	0.00	0.00	29,936.65	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,291.65)	(14,291.65)	0.00	2,231.00	0.00	2,231.00	(16,522.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		15,645.00	15,645.00	0.00	3,041.00	0.00	3,041.00	12,604.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,683.84	3,683.84	0.00	6,282.41	0.00	6,282.41	(2,598.57)	3,002.15	3,002.15	0.00	0.00
Subtotal Account Pool: 76		3,683.84	3,683.84	0.00	6,282.41	0.00	6,282.41	(2,598.57)	3,002.15	3,002.15	0.00	0.00
Total Org: UBZOMM		33,497.42	33,497.42	0.00	33,486.48	0.00	33,486.48	10.94	14,548.91	14,548.91	0.00	0.00
Total Fund: 111A00		33,497.42	33,497.42	0.00	33,486.48	0.00	33,486.48	10.94	14,548.91	14,548.91	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A02 - Research Program												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,345.31	0.00	19,345.31	(19,345.31)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(95,302.95)	(95,302.95)	0.00	0.00	0.00	0.00	(95,302.95)	21,995.61	21,995.61	73,307.34	73,307.34
611NZ0	Faculty Unallocated Budget(BudOnly)	153,763.00	153,763.00	0.00	0.00	0.00	0.00	153,763.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,804.08)	(7,804.08)	0.00	0.00	0.00	0.00	(7,804.08)	0.00	0.00	7,804.08	7,804.08
611Q90	Post Doc	38,355.80	38,355.80	0.00	0.00	0.00	0.00	38,355.80	8,331.25	8,331.25	18,893.38	18,893.38
613N10	Graduate Assistant	(7,200.02)	(7,200.02)	0.00	0.00	0.00	0.00	(7,200.02)	0.00	0.00	7,200.02	7,200.02
613N30	Graduate Research Assistant	(85,200.62)	(85,200.62)	0.00	0.00	0.00	0.00	(85,200.62)	0.00	0.00	43,700.51	43,700.51
613NZ0	Grad Unallocated Budget (Bud Only)	67,160.00	67,160.00	0.00	0.00	0.00	0.00	67,160.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(68,568.54)	(68,568.54)	0.00	0.00	0.00	0.00	(68,568.54)	27,480.15	27,480.15	29,088.78	29,088.78
615F10	PAT	(69,582.03)	(69,582.03)	0.00	0.00	0.00	0.00	(69,582.03)	4.87	4.87	24,332.93	24,332.93
615NZ0	PAT Unallocated Budget (Bud Only)	74,200.00	74,200.00	0.00	0.00	0.00	0.00	74,200.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(507.00)	(507.00)	0.00	0.00	0.00	0.00	(507.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(13,793.40)	(13,793.40)	0.00	0.00	0.00	0.00	(13,793.40)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(316.50)	(316.50)	0.00	0.00	0.00	0.00	(316.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(14,796.34)	(14,796.34)	0.00	19,345.31	0.00	19,345.31	(34,141.65)	57,811.88	57,811.88	204,327.04	204,327.04
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,625.02	0.00	1,625.02	(1,625.02)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	32,276.70	32,276.70	0.00	0.00	0.00	0.00	32,276.70	11,325.71	11,325.71	44,985.65	44,985.65
65YP10	Nonstatus Benefit Distr (Fica)	(7,586.94)	(7,586.94)	0.00	0.00	0.00	0.00	(7,586.94)	2,304.41	2,304.41	3,062.84	3,062.84
Subtotal Account Pool: 65		24,689.76	24,689.76	0.00	1,625.02	0.00	1,625.02	23,064.74	13,630.12	13,630.12	48,048.49	48,048.49
Account Pool: 71 - Support												
710	Travel	22,407.00	22,407.00	0.00	0.00	0.00	0.00	22,407.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(314.39)	(314.39)	0.00	0.00	0.00	0.00	(314.39)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,213.12)	(7,213.12)	0.00	105.99	0.00	105.99	(7,319.11)	1,817.15	1,817.15	1,161.77	1,161.77
710200	Foreign Travel	(290.48)	(290.48)	0.00	0.00	0.00	0.00	(290.48)	316.00	316.00	1,551.62	1,551.62
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,962.32)	(3,962.32)	0.00	0.00	0.00	0.00	(3,962.32)	477.67	477.67	1,097.68	1,097.68
7112	Research Supplies	313,067.00	313,067.00	0.00	0.00	0.00	0.00	313,067.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(297,173.45)	(264,173.49)	119.11	2,644.01	32,999.96	35,643.97	(299,817.46)	3,785.02	3,785.02	613.07	613.07
713000	Printing & Copying-General	(286.37)	(286.37)	0.00	0.00	0.00	0.00	(286.37)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	26.53	0.00	26.53	(26.53)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(2,445.55)	(2,445.55)	0.00	42.35	0.00	42.35	(2,487.90)	76.32	76.32	789.90	789.90
716027	Maint & Repairs-Vehicle-Gas-Oil	(269.28)	(269.28)	0.00	123.61	0.00	123.61	(392.89)	158.45	158.45	110.83	110.83
716100	Rentals & Leases-General	(126.36)	(126.36)	0.00	0.00	0.00	0.00	(126.36)	0.00	0.00	55.32	55.32
716120	Rentals-Property or Room	(4,498.12)	(4,498.12)	0.00	0.00	0.00	0.00	(4,498.12)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(696.29)	(696.29)	0.00	0.00	0.00	0.00	(696.29)	364.10	364.10	332.19	332.19
717200	Other Professional Services-General	(45,689.74)	(45,689.74)	0.00	0.00	0.00	0.00	(45,689.74)	5,040.00	5,040.00	14,910.00	14,910.00
718000	Telecom-General	(110.80)	(110.80)	0.00	0.00	0.00	0.00	(110.80)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,515.99)	(2,515.99)	0.00	0.00	0.00	0.00	(2,515.99)	0.00	0.00	676.90	676.90
718014	Telecom-Telephone Equipment	(145.52)	(145.52)	0.00	0.00	0.00	0.00	(145.52)	0.00	0.00	63.38	63.38
718016	Telecom-Usage (Tolls)	(1,152.11)	(1,152.11)	0.00	0.00	0.00	0.00	(1,152.11)	0.00	0.00	275.77	275.77
719000	Business Meals-Meetings-Non Travel	(3,587.73)	(3,587.73)	85.95	85.95	0.00	85.95	(3,673.68)	20.93	20.93	234.18	234.18
719125	Licenses/Professional Fees	(909.94)	(909.94)	0.00	0.00	0.00	0.00	(909.94)	422.94	422.94	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(36,013.56)	(3,013.60)	205.06	3,278.44	32,999.96	36,278.40	(39,292.00)	12,478.58	12,478.58	21,872.61	21,872.61

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A02 - Research Program												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	20,128.00	20,128.00	0.00	0.00	0.00	0.00	20,128.00	0.00	0.00	0.00	0.00
721100	Assistantships	6,806.00	6,806.00	0.00	0.00	0.00	0.00	6,806.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,812.10)	(12,812.10)	0.00	0.00	0.00	0.00	(12,812.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		14,121.90	14,121.90	0.00	0.00	0.00	0.00	14,121.90	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(60,144.90)	(60,144.90)	0.00	0.00	0.00	0.00	(60,144.90)	0.00	0.00	0.00	0.00
740000	Cap Equipment	133,481.00	133,481.00	0.00	0.00	0.00	0.00	133,481.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		73,336.10	73,336.10	0.00	0.00	0.00	0.00	73,336.10	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,788.72	1,788.72	53.32	6,304.70	0.00	6,304.70	(4,515.98)	21,819.31	21,819.31	71,304.62	71,304.62
Subtotal Account Pool: 76		1,788.72	1,788.72	53.32	6,304.70	0.00	6,304.70	(4,515.98)	21,819.31	21,819.31	71,304.62	71,304.62
Total Org: UBZOMM		63,126.58	96,126.54	258.38	30,553.47	32,999.96	63,553.43	32,573.11	105,739.89	105,739.89	345,552.76	345,552.76
Total Fund: 111A02		63,126.58	96,126.54	258.38	30,553.47	32,999.96	63,553.43	32,573.11	105,739.89	105,739.89	345,552.76	345,552.76

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A03 - Competitive Grants On-Campus												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 71 - Support												
710	Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(52,949.00)	(52,949.00)	0.00	0.00	0.00	0.00	(52,949.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(55,249.00)	(55,249.00)	0.00	0.00	0.00	0.00	(55,249.00)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,081,845.00	1,081,845.00	0.00	0.00	0.00	0.00	1,081,845.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(113,445.93)	(106,558.03)	0.00	718.51	1,432.46	2,150.97	(108,709.00)	71,955.92	71,955.92	34,602.11	34,602.11
730004	Subcontracts 04	(74,831.00)	(74,567.17)	0.00	0.00	263.83	263.83	(74,831.00)	35,751.68	35,751.68	38,815.49	38,815.49
730006	Subcontracts 06	(85,323.00)	(80,312.33)	0.00	0.00	0.00	0.00	(80,312.33)	33,560.77	33,560.77	46,751.56	46,751.56
730007	Subcontracts 07	(93,044.00)	(85,828.89)	0.00	5,353.27	1,861.84	7,215.11	(93,044.00)	57,238.76	57,238.76	28,590.13	28,590.13
730009	Subcontracts 09	(87,631.00)	(36,911.22)	0.00	39,070.13	11,649.65	50,719.78	(87,631.00)	16,741.89	16,741.89	20,169.33	20,169.33
730011	Subcontracts 11	(49,550.00)	(17,123.32)	0.00	29,276.49	3,150.19	32,426.68	(49,550.00)	2,931.12	2,931.12	14,192.20	14,192.20
730012	Subcontracts 12	(270,338.00)	(267,479.00)	0.00	0.00	0.00	0.00	(267,479.00)	0.00	0.00	267,479.00	267,479.00
730013	Subcontracts 13	(142,499.00)	(61,473.93)	0.00	67,052.53	13,972.54	81,025.07	(142,499.00)	61,473.93	61,473.93	0.00	0.00
730014	Subcontracts 14	(100,680.00)	(5,614.63)	0.00	88,589.70	6,475.67	95,065.37	(100,680.00)	5,614.63	5,614.63	0.00	0.00
730016	Subcontracts 16	(75,540.85)	(39,455.15)	0.00	2,539.15	0.00	2,539.15	(41,994.30)	39,455.15	39,455.15	0.00	0.00
730017	Subcontracts 17	0.00	0.00	0.00	14,782.05	12,463.95	27,246.00	(27,246.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		(11,037.78)	306,521.33	0.00	247,381.83	51,270.13	298,651.96	7,869.37	324,723.85	324,723.85	450,599.82	450,599.82
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,768.84	62,768.84	0.00	8,883.52	0.00	8,883.52	53,885.32	14,459.80	14,459.80	6,500.00	6,500.00
Subtotal Account Pool: 76		62,768.84	62,768.84	0.00	8,883.52	0.00	8,883.52	53,885.32	14,459.80	14,459.80	6,500.00	6,500.00
Total Org: UBZOMM		(3,517.94)	314,041.17	0.00	256,265.35	51,270.13	307,535.48	6,505.69	339,183.65	339,183.65	457,099.82	457,099.82
Total Fund: 111A03		(3,517.94)	314,041.17	0.00	256,265.35	51,270.13	307,535.48	6,505.69	339,183.65	339,183.65	457,099.82	457,099.82

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A05 - Balloon Winds-2006 SSC												
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M								
Account Pool: 61 - Salaries and Wages												
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,080.02)	(4,080.02)	4,080.02	4,080.02	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,080.02)	(4,080.02)	4,080.02	4,080.02	
Account Pool: 65 - Fringe Benefits												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(338.80)	(338.80)	338.80	338.80	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(338.80)	(338.80)	338.80	338.80	
Account Pool: 76 - F&A and Internal Allocations												
760300 F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(1,988.47)	(1,988.47)	1,988.46	1,988.46	
Subtotal Account Pool: 76	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(1,988.47)	(1,988.47)	1,988.46	1,988.46	
Total Org: UBZOMM	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(6,407.29)	(6,407.29)	6,407.28	6,407.28	
Total Fund: 111A05	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(6,407.29)	(6,407.29)	6,407.28	6,407.28	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A06 - Origins Impact of Codium												
Org: UBBCAK - PI Anita Klein												
Org Mgr: Klein, Anita S												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,551.00	28,551.00	0.00	0.00	0.00	0.00	28,551.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,879.05)	(15,879.05)	0.00	0.00	0.00	0.00	(15,879.05)	5,253.03	5,253.03	10,626.02	10,626.02
613N30	Graduate Research Assistant	(13,831.42)	(13,831.42)	0.00	0.00	0.00	0.00	(13,831.42)	13,831.42	13,831.42	0.00	0.00
613N60	Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	6,750.04	6,750.04
613NZ0	Grad Unallocated Budget (Bud Only)	45,067.00	45,067.00	0.00	0.00	0.00	0.00	45,067.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,350.04)	(13,350.04)	0.00	0.00	0.00	0.00	(13,350.04)	8,010.02	8,010.02	5,340.02	5,340.02
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,777.40)	(11,777.40)	0.00	0.00	0.00	0.00	(11,777.40)	11,777.40	11,777.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,270.00	12,270.00	0.00	0.00	0.00	0.00	12,270.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,550.05	25,550.05	0.00	0.00	0.00	0.00	25,550.05	38,871.87	38,871.87	22,716.08	22,716.08
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,686.00	3,686.00	0.00	0.00	0.00	0.00	3,686.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,439.89)	(2,439.89)	0.00	0.00	0.00	0.00	(2,439.89)	1,114.08	1,114.08	1,325.81	1,325.81
Subtotal Account Pool: 65		1,246.11	1,246.11	0.00	0.00	0.00	0.00	1,246.11	1,114.08	1,114.08	1,325.81	1,325.81
Account Pool: 71 - Support												
710	Travel	10,225.00	10,225.00	0.00	0.00	0.00	0.00	10,225.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,754.49)	(1,754.49)	0.00	0.00	0.00	0.00	(1,754.49)	618.99	618.99	1,135.50	1,135.50
710300	Conference Registration Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	135.00	135.00
710310	Workshop Registration Fees	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	0.00	0.00	950.00	950.00
710400	Student or Non-Emp Travel	(2,127.28)	(2,127.28)	0.00	0.00	0.00	0.00	(2,127.28)	2,127.28	2,127.28	0.00	0.00
7112	Research Supplies	30,413.00	30,413.00	0.00	0.00	0.00	0.00	30,413.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,633.56)	(30,633.56)	0.00	0.00	0.00	0.00	(30,633.56)	23,139.89	23,139.89	7,493.67	7,493.67
716000	Maintenance & Repairs-General	(935.01)	(935.01)	0.00	0.00	0.00	0.00	(935.01)	494.30	494.30	440.71	440.71
716125	Rentals-Vehicles incl Marine	(515.40)	(515.40)	0.00	0.00	0.00	0.00	(515.40)	515.40	515.40	0.00	0.00
717200	Other Professional Services-General	(2,235.50)	(2,235.50)	0.00	0.00	0.00	0.00	(2,235.50)	0.00	0.00	2,235.50	2,235.50
718016	Telecom-Usage (Tolls)	(4.62)	(4.62)	0.00	0.00	0.00	0.00	(4.62)	3.14	3.14	1.48	1.48
Subtotal Account Pool: 71		1,347.14	1,347.14	0.00	0.00	0.00	0.00	1,347.14	26,899.00	26,899.00	12,391.86	12,391.86
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(551.27)	(551.27)	0.00	0.00	0.00	0.00	(551.27)	6,551.27	6,551.27	0.00	0.00
Subtotal Account Pool: 74		(551.27)	(551.27)	0.00	0.00	0.00	0.00	(551.27)	6,551.27	6,551.27	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,979.55	13,979.55	0.00	0.00	0.00	0.00	13,979.55	30,098.22	30,098.22	16,395.23	16,395.23
Subtotal Account Pool: 76		13,979.55	13,979.55	0.00	0.00	0.00	0.00	13,979.55	30,098.22	30,098.22	16,395.23	16,395.23
Total Org: UBBCAK		41,571.58	41,571.58	0.00	0.00	0.00	0.00	41,571.58	103,534.44	103,534.44	52,828.98	52,828.98
Total Fund: 111A06		41,571.58	41,571.58	0.00	0.00	0.00	0.00	41,571.58	103,534.44	103,534.44	52,828.98	52,828.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A08 - Protected Area Berlinsky												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,287.42)	(16,287.42)	0.00	0.00	0.00	0.00	(16,287.42)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,169.00	16,169.00	0.00	0.00	0.00	0.00	16,169.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,240.61)	(4,240.61)	0.00	0.00	0.00	0.00	(4,240.61)	0.00	0.00	2,162.78	2,162.78
Subtotal Account Pool: 61		(4,359.03)	(4,359.03)	0.00	0.00	0.00	0.00	(4,359.03)	0.00	0.00	2,162.78	2,162.78
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	127.51	127.51	0.00	0.00	0.00	0.00	127.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(351.94)	(351.94)	0.00	0.00	0.00	0.00	(351.94)	0.00	0.00	179.49	179.49
Subtotal Account Pool: 65		(224.43)	(224.43)	0.00	0.00	0.00	0.00	(224.43)	0.00	0.00	179.49	179.49
Account Pool: 71 - Support												
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,624.74)	(2,624.74)	0.00	0.00	0.00	0.00	(2,624.74)	0.00	0.00	2,444.74	2,444.74
Subtotal Account Pool: 71		4,375.26	4,375.26	0.00	0.00	0.00	0.00	4,375.26	0.00	0.00	2,444.74	2,444.74
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	207.69	207.69	0.00	0.00	0.00	0.00	207.69	0.00	0.00	2,154.16	2,154.16
Subtotal Account Pool: 76		207.69	207.69	0.00	0.00	0.00	0.00	207.69	0.00	0.00	2,154.16	2,154.16
Total Org: UBZODB		(0.51)	(0.51)	0.00	0.00	0.00	0.00	(0.51)	0.00	0.00	6,941.17	6,941.17
Total Fund: 111A08		(0.51)	(0.51)	0.00	0.00	0.00	0.00	(0.51)	0.00	0.00	6,941.17	6,941.17

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111A09 - Protected Area Byers											
Org: UBZOBY - PI James Byers											
Org Mgr: Byers, James E											
Account Pool: 61 - Salaries and Wages											
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(3,221.67)	(3,221.67)	0.00	0.00	0.00	0.00	(3,221.67)	3,221.67	3,221.67	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,488.00	8,488.00	0.00	0.00	0.00	0.00	8,488.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,441.55)	(1,441.55)	0.00	0.00	0.00	0.00	(1,441.55)	0.00	0.00	1,441.55
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(43,119.19)	(43,119.19)	0.00	0.00	0.00	0.00	(43,119.19)	12,966.21	12,966.21	19,845.31
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00
Subtotal Account Pool: 61		(19,794.41)	(19,794.41)	0.00	0.00	0.00	0.00	(19,794.41)	16,187.88	16,187.88	23,786.86
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	258.59	258.59	0.00	0.00	0.00	0.00	258.59	1,314.41	1,314.41	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,919.39)	(3,919.39)	0.00	0.00	0.00	0.00	(3,919.39)	1,089.16	1,089.16	1,974.69
Subtotal Account Pool: 65		(3,660.80)	(3,660.80)	0.00	0.00	0.00	0.00	(3,660.80)	2,403.57	2,403.57	1,974.69
Account Pool: 71 - Support											
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
710100	Out-of-State Travel	(989.35)	(989.35)	0.00	0.00	0.00	0.00	(989.35)	0.00	0.00	0.00
710300	Conference Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00
711200	Research Supplies	(2,893.04)	(2,893.04)	0.00	0.00	0.00	0.00	(2,893.04)	0.00	0.00	815.00
Subtotal Account Pool: 71		16,897.61	16,897.61	0.00	0.00	0.00	0.00	16,897.61	0.00	0.00	815.00
Account Pool: 72 - Student and/or Participant Support											
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	(2,420.38)	(2,420.38)	0.00	0.00	0.00	0.00	(2,420.38)	8,366.16	8,366.16	11,959.45
Subtotal Account Pool: 76		(2,420.38)	(2,420.38)	0.00	0.00	0.00	0.00	(2,420.38)	8,366.16	8,366.16	11,959.45
Total Org: UBZOBY		0.02	0.02	0.00	0.00	0.00	0.00	0.02	26,957.61	26,957.61	38,536.00
Total Fund: 111A09		0.02	0.02	0.00	0.00	0.00	0.00	0.02	26,957.61	26,957.61	38,536.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A11 - Protected Area Grizzle												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(29,141.94)	(29,141.94)	0.00	0.00	0.00	0.00	(29,141.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,896.00	19,896.00	0.00	0.00	0.00	0.00	19,896.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,138.80)	(9,138.80)	0.00	0.00	0.00	0.00	(9,138.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,885.00	10,885.00	0.00	0.00	0.00	0.00	10,885.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,825.55)	(13,825.55)	0.00	0.00	0.00	0.00	(13,825.55)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,810.00	7,810.00	0.00	0.00	0.00	0.00	7,810.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,837.75)	(6,837.75)	0.00	0.00	0.00	0.00	(6,837.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(16,553.04)	(16,553.04)	0.00	0.00	0.00	0.00	(16,553.04)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,061.61)	(5,061.61)	0.00	0.00	0.00	0.00	(5,061.61)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(589.30)	(589.30)	0.00	0.00	0.00	0.00	(589.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(5,650.91)	(5,650.91)	0.00	0.00	0.00	0.00	(5,650.91)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,480.00	5,480.00	0.00	0.00	0.00	0.00	5,480.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,804.07)	(1,804.07)	0.00	0.00	0.00	0.00	(1,804.07)	0.00	0.00	713.41	713.41
710300	Conference Registration Fees	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,694.00	1,694.00	0.00	0.00	0.00	0.00	1,694.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,326.80)	(2,326.80)	0.00	0.00	0.00	0.00	(2,326.80)	0.00	0.00	238.51	238.51
716000	Maintenance & Repairs-General	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,103.72)	(1,103.72)	0.00	0.00	0.00	0.00	(1,103.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(119.40)	(119.40)	0.00	0.00	0.00	0.00	(119.40)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,980.00	22,980.00	0.00	0.00	0.00	0.00	22,980.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,900.22)	(1,900.22)	0.00	0.00	0.00	0.00	(1,900.22)	0.00	0.00	569.65	569.65
718014	Telecom-Telephone Equipment	(67.30)	(67.30)	0.00	0.00	0.00	0.00	(67.30)	0.00	0.00	46.61	46.61
719000	Business Meals-Meetings-Non Travel	(26.06)	(26.06)	0.00	0.00	0.00	0.00	(26.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,010.43	22,010.43	0.00	0.00	0.00	0.00	22,010.43	0.00	0.00	1,568.18	1,568.18
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	809.26	809.26	0.00	0.00	0.00	0.00	809.26	0.00	0.00	705.70	705.70
Subtotal Account Pool: 76		809.26	809.26	0.00	0.00	0.00	0.00	809.26	0.00	0.00	705.70	705.70
Total Org: UBZORG		615.74	615.74	0.00	0.00	0.00	0.00	615.74	0.00	0.00	2,273.88	2,273.88
Total Fund: 111A11		615.74	615.74	0.00	0.00	0.00	0.00	615.74	0.00	0.00	2,273.88	2,273.88

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A12 - Protected Area Lesser												
Org: UBZOML - PI Michael Lesser												
Org Mgr: Lesser, Michael P												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,119.91)	(27,119.91)	0.00	0.00	0.00	0.00	(27,119.91)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,127.00	42,127.00	0.00	0.00	0.00	0.00	42,127.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,646.31)	(6,646.31)	0.00	0.00	0.00	0.00	(6,646.31)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,360.78	7,360.78	0.00	0.00	0.00	0.00	7,360.78	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,187.97	4,187.97	0.00	0.00	0.00	0.00	4,187.97	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(576.19)	(576.19)	0.00	0.00	0.00	0.00	(576.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,611.78	3,611.78	0.00	0.00	0.00	0.00	3,611.78	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,186.50)	(1,186.50)	0.00	0.00	0.00	0.00	(1,186.50)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(642.77)	(642.77)	0.00	0.00	0.00	0.00	(642.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(748.35)	(748.35)	0.00	0.00	0.00	0.00	(748.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(297.81)	(297.81)	0.00	0.00	0.00	0.00	(297.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,140.30)	(10,140.30)	0.00	0.00	0.00	0.00	(10,140.30)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(558.92)	(558.92)	0.00	0.00	0.00	0.00	(558.92)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(110.50)	(110.50)	0.00	0.00	0.00	0.00	(110.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,812.00)	(1,812.00)	0.00	0.00	0.00	0.00	(1,812.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(11,397.15)	(11,397.15)	0.00	0.00	0.00	0.00	(11,397.15)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	430.73	430.73	0.00	0.00	0.00	0.00	430.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		430.73	430.73	0.00	0.00	0.00	0.00	430.73	0.00	0.00	0.00	0.00
Total Org: UBZOML		6.14	6.14	0.00	0.00	0.00	0.00	6.14	0.00	0.00	0.00	0.00
Total Fund: 111A12		6.14	6.14	0.00	0.00	0.00	0.00	6.14	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A13 - Protected Area Robertson												
Org: UBRERR - PI Robert Robertson												
Org Mgr: Robertson, Robert A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,896.00	5,896.00	0.00	0.00	0.00	0.00	5,896.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,997.47)	(3,997.47)	0.00	0.00	0.00	0.00	(3,997.47)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(1,985.00)	(1,985.00)	0.00	0.00	0.00	0.00	(1,985.00)	0.00	0.00	1,985.00	1,985.00
61SNHO	Student Labor - Overtime	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(349.47)	(349.47)	0.00	0.00	0.00	0.00	(349.47)	0.00	0.00	1,985.00	1,985.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	810.00	810.00	0.00	0.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(331.79)	(331.79)	0.00	0.00	0.00	0.00	(331.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		478.21	478.21	0.00	0.00	0.00	0.00	478.21	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,961.35)	(1,961.35)	0.00	0.00	0.00	0.00	(1,961.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(191.00)	(191.00)	0.00	0.00	0.00	0.00	(191.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,445.00	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,008.00)	(1,008.00)	0.00	0.00	0.00	0.00	(1,008.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(215.35)	(215.35)	0.00	0.00	0.00	0.00	(215.35)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	87.07	87.07	0.00	0.00	0.00	0.00	87.07	0.00	0.00	893.25	893.25
Subtotal Account Pool: 76		87.07	87.07	0.00	0.00	0.00	0.00	87.07	0.00	0.00	893.25	893.25
Total Org: UBRERR		0.46	0.46	0.00	0.00	0.00	0.00	0.46	0.00	0.00	2,878.25	2,878.25
Total Fund: 111A13		0.46	0.46	0.00	0.00	0.00	0.00	0.46	0.00	0.00	2,878.25	2,878.25

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A19 - Socioeconomic Assessment NEC												
Org: UBRERR - PI Robert Robertson												
Org Mgr: Robertson, Robert A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,388.00	19,388.00	0.00	0.00	0.00	0.00	19,388.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,425.00)	(9,425.00)	0.00	0.00	0.00	0.00	(9,425.00)	0.00	0.00	9,425.00	9,425.00
613N60	Graduate - PT Lecturer	(7,388.01)	(7,388.01)	0.00	0.00	0.00	0.00	(7,388.01)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(20,727.11)	(20,727.11)	0.00	0.00	0.00	0.00	(20,727.11)	0.00	0.00	16,727.24	16,727.24
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(10,152.12)	(10,152.12)	0.00	0.00	0.00	0.00	(10,152.12)	0.00	0.00	26,152.24	26,152.24
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,142.00	9,142.00	0.00	0.00	0.00	0.00	9,142.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,503.11)	(2,503.11)	0.00	0.00	0.00	0.00	(2,503.11)	0.00	0.00	2,171.13	2,171.13
Subtotal Account Pool: 65		6,638.89	6,638.89	0.00	0.00	0.00	0.00	6,638.89	0.00	0.00	2,171.13	2,171.13
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,017.89)	(4,017.89)	0.00	0.00	0.00	0.00	(4,017.89)	0.00	0.00	2,935.76	2,935.76
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(435.00)	(435.00)	0.00	0.00	0.00	0.00	(435.00)	0.00	0.00	435.00	435.00
710400	Student or Non-Emp Travel	(1,846.69)	(1,846.69)	0.00	0.00	0.00	0.00	(1,846.69)	0.00	0.00	550.92	550.92
7112	Research Supplies	23,469.00	23,469.00	0.00	0.00	0.00	0.00	23,469.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,378.20)	(8,378.20)	0.00	0.00	0.00	0.00	(8,378.20)	0.00	0.00	4,910.18	4,910.18
713030	Printing & Copying-Off Campus	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	0.00	0.00	144.00	144.00
714010	Postage-Off Campus Mail Services	(2,679.40)	(2,679.40)	0.00	0.00	0.00	0.00	(2,679.40)	0.00	0.00	2,050.00	2,050.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(16.93)	(16.93)	0.00	0.00	0.00	0.00	(16.93)	0.00	0.00	16.93	16.93
716125	Rentals-Vehicles incl Marine	(232.31)	(232.31)	0.00	0.00	0.00	0.00	(232.31)	0.00	0.00	232.31	232.31
717200	Other Professional Services-General	(4,894.10)	(4,894.10)	0.00	0.00	0.00	0.00	(4,894.10)	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	(4.95)	(4.95)	0.00	0.00	0.00	0.00	(4.95)	0.00	0.00	4.95	4.95
Subtotal Account Pool: 71		10,819.53	10,819.53	0.00	0.00	0.00	0.00	10,819.53	0.00	0.00	11,280.05	11,280.05
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pyrnts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	1,380.00	1,380.00
721155	Asstship-Tuition Waiver	(10,465.10)	(10,465.10)	0.00	0.00	0.00	0.00	(10,465.10)	0.00	0.00	6,915.25	6,915.25
722200	Participant Support	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	1,400.00	1,400.00
Subtotal Account Pool: 72		(13,245.10)	(13,245.10)	0.00	0.00	0.00	0.00	(13,245.10)	0.00	0.00	9,695.25	9,695.25
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,717.38	2,717.38	0.00	0.00	0.00	0.00	2,717.38	0.00	0.00	18,861.56	18,861.56
Subtotal Account Pool: 76		2,717.38	2,717.38	0.00	0.00	0.00	0.00	2,717.38	0.00	0.00	18,861.56	18,861.56
Total Org: UBRERR		1,778.58	1,778.58	0.00	0.00	0.00	0.00	1,778.58	0.00	0.00	68,160.23	68,160.23
Total Fund: 111A19		1,778.58	1,778.58	0.00	0.00	0.00	0.00	1,778.58	0.00	0.00	68,160.23	68,160.23

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A20 - Atlantic Cod Spawning Stocks												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,871.30)	(4,871.30)	0.00	0.00	0.00	0.00	(4,871.30)	0.00	0.00	2,783.60	2,783.60
615NZ0	PAT Unallocated Budget (Bud Only)	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,135.00)	(1,135.00)	0.00	0.00	0.00	0.00	(1,135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,606.30)	(3,606.30)	0.00	0.00	0.00	0.00	(3,606.30)	0.00	0.00	2,783.60	2,783.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,042.00	1,042.00	0.00	0.00	0.00	0.00	1,042.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(404.32)	(404.32)	0.00	0.00	0.00	0.00	(404.32)	0.00	0.00	231.04	231.04
Subtotal Account Pool: 65		637.68	637.68	0.00	0.00	0.00	0.00	637.68	0.00	0.00	231.04	231.04
Account Pool: 71 - Support												
710	Travel	1,890.00	1,890.00	0.00	0.00	0.00	0.00	1,890.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,578.43)	(1,578.43)	0.00	0.00	0.00	0.00	(1,578.43)	0.00	0.00	291.64	291.64
710300	Conference Registration Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	145.00	145.00
710400	Student or Non-Emp Travel	(329.81)	(329.81)	0.00	0.00	0.00	0.00	(329.81)	0.00	0.00	179.15	179.15
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(41,860.46)	(41,860.46)	0.00	0.00	0.00	0.00	(41,860.46)	310.00	310.00	31,369.52	31,369.52
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
713010	Printing & Copying-Publications	(652.50)	(652.50)	0.00	0.00	0.00	0.00	(652.50)	0.00	0.00	652.50	652.50
714030	Postage-Express Mail	(538.30)	(538.30)	0.00	0.00	0.00	0.00	(538.30)	57.58	57.58	456.50	456.50
717200	Other Professional Services-General	(85,000.00)	(85,000.00)	0.00	0.00	0.00	0.00	(85,000.00)	0.00	0.00	11,000.00	11,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	126,580.00	126,580.00	0.00	0.00	0.00	0.00	126,580.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		2,980.50	2,980.50	0.00	0.00	0.00	0.00	2,980.50	367.58	367.58	44,279.31	44,279.31
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	32,436.00	32,436.00	0.00	0.00	0.00	0.00	32,436.00	0.00	0.00	0.00	0.00
730017	Subcontracts 17	(32,436.00)	(32,436.00)	0.00	0.00	0.00	0.00	(32,436.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.97	2.97	0.00	0.00	0.00	0.00	2.97	95.57	95.57	22,900.39	22,900.39
Subtotal Account Pool: 76		2.97	2.97	0.00	0.00	0.00	0.00	2.97	95.57	95.57	22,900.39	22,900.39
Total Org: UBZODB		14.85	14.85	0.00	0.00	0.00	0.00	14.85	463.15	463.15	70,194.34	70,194.34
Total Fund: 111A20		14.85	14.85	0.00	0.00	0.00	0.00	14.85	463.15	463.15	70,194.34	70,194.34

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A22 - Ipswich Bay Spawning Area												
Org: UBZOHH - PI W. Hunting Howell												
Org Mgr: Howell, William H												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	6,750.04	6,750.04
613N30	Graduate Research Assistant	(6,600.07)	(6,600.07)	0.00	0.00	0.00	0.00	(6,600.07)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,648.92)	(8,648.92)	0.00	0.00	0.00	0.00	(8,648.92)	0.00	0.00	4,942.24	4,942.24
61SNSH	Student Labor	0.00	0.00	0.00	1,237.39	0.00	1,237.39	(1,237.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,749.07)	(6,749.07)	0.00	1,237.39	0.00	1,237.39	(7,986.46)	0.00	0.00	11,692.28	11,692.28
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	801.00	801.00	0.00	0.00	0.00	0.00	801.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(717.85)	(717.85)	0.00	0.00	0.00	0.00	(717.85)	0.00	0.00	410.20	410.20
Subtotal Account Pool: 65		83.15	83.15	0.00	0.00	0.00	0.00	83.15	0.00	0.00	410.20	410.20
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(954.59)	(954.59)	0.00	0.00	0.00	0.00	(954.59)	0.00	0.00	954.59	954.59
711200	Research Supplies	(49,329.56)	(49,329.56)	0.00	0.00	0.00	0.00	(49,329.56)	0.00	0.00	103.90	103.90
714030	Postage-Express Mail	(109.77)	(109.77)	0.00	0.00	0.00	0.00	(109.77)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(88,420.00)	(88,420.00)	0.00	0.00	0.00	0.00	(88,420.00)	0.00	0.00	2,500.00	2,500.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	145,560.00	145,560.00	0.00	0.00	0.00	0.00	145,560.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(465.00)	(465.00)	0.00	0.00	0.00	0.00	(465.00)	0.00	0.00	80.00	80.00
Subtotal Account Pool: 71		7,256.08	7,256.08	0.00	0.00	0.00	0.00	7,256.08	0.00	0.00	3,638.49	3,638.49
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,338.15)	(7,338.15)	0.00	0.00	0.00	0.00	(7,338.15)	0.00	0.00	3,064.75	3,064.75
Subtotal Account Pool: 72		949.85	949.85	0.00	0.00	0.00	0.00	949.85	0.00	0.00	3,754.75	3,754.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	265.03	265.03	0.00	556.83	0.00	556.83	(291.80)	0.00	0.00	7,083.48	7,083.48
Subtotal Account Pool: 76		265.03	265.03	0.00	556.83	0.00	556.83	(291.80)	0.00	0.00	7,083.48	7,083.48
Total Org: UBZOHH		1,805.04	1,805.04	0.00	1,794.22	0.00	1,794.22	10.82	0.00	0.00	26,579.20	26,579.20
Total Fund: 111A22		1,805.04	1,805.04	0.00	1,794.22	0.00	1,794.22	10.82	0.00	0.00	26,579.20	26,579.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111A30 - Prim Prod & Invasive Ascidiars											
Org: UBZOLH - PI Larry Harris											
Org Mgr: Harris, Larry											
Account Pool: 61 - Salaries and Wages											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.97	31.97
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.97	31.97
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.20
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.20
Total Org: UBZOLH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.17	35.17
Total Fund: 111A30		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.17	35.17

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A32 - Effects of Asian Seaweeds												
Org: UBPBAM - PI Arthur Mathieson												
Org Mgr: Mathieson, Arthur C												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,217.02	0.00	10,217.02	(10,217.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,755.00	35,755.00	0.00	0.00	0.00	0.00	35,755.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(622.30)	(622.30)	0.00	0.00	0.00	0.00	(622.30)	0.00	0.00	622.30	622.30
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(26,351.73)	(26,351.73)	0.00	0.00	0.00	0.00	(26,351.73)	0.00	0.00	7,564.00	7,564.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,843.00	46,843.00	0.00	0.00	0.00	0.00	46,843.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,643.94)	(2,643.94)	0.00	0.00	0.00	0.00	(2,643.94)	1,348.00	1,348.00	0.00	0.00
61SNWS	College Work Study	(5,202.48)	(5,202.48)	0.00	0.00	0.00	0.00	(5,202.48)	1,556.40	1,556.40	307.84	307.84
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		55,777.55	55,777.55	0.00	10,217.02	0.00	10,217.02	45,560.53	2,904.40	2,904.40	8,494.14	8,494.14
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	858.22	0.00	858.22	(858.22)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,613.00	5,613.00	0.00	0.00	0.00	0.00	5,613.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,258.52)	(2,258.52)	0.00	0.00	0.00	0.00	(2,258.52)	0.00	0.00	679.47	679.47
Subtotal Account Pool: 65		3,354.48	3,354.48	0.00	858.22	0.00	858.22	2,496.26	0.00	0.00	679.47	679.47
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,132.16)	(1,132.16)	0.00	4,677.49	0.00	4,677.49	(5,809.65)	0.00	0.00	234.34	234.34
710200	Foreign Travel	(8,205.52)	(8,205.52)	0.00	0.00	0.00	0.00	(8,205.52)	4,309.81	4,309.81	5,556.47	5,556.47
710300	Conference Registration Fees	(3,362.96)	(3,362.96)	0.00	0.00	0.00	0.00	(3,362.96)	0.00	0.00	2,410.39	2,410.39
710400	Student or Non-Emp Travel	(1,748.89)	(1,748.89)	0.00	1,758.60	0.00	1,758.60	(3,507.49)	1,748.89	1,748.89	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(117.72)	(117.72)	0.00	0.00	0.00	0.00	(117.72)	117.72	117.72	0.00	0.00
7112	Research Supplies	30,479.00	30,479.00	0.00	0.00	0.00	0.00	30,479.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(51,566.80)	(51,566.80)	0.00	12,831.77	0.00	12,831.77	(64,398.57)	19,201.23	19,201.23	17,719.09	17,719.09
713000	Printing & Copying-General	(127.54)	(127.54)	0.00	0.00	0.00	0.00	(127.54)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(252.74)	(252.74)	0.00	0.00	0.00	0.00	(252.74)	26.99	26.99	25.65	25.65
716100	Rentals & Leases-General	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	20.00	20.00	0.00	0.00
716110	Rentals-Copier	(52.67)	(52.67)	0.00	0.00	0.00	0.00	(52.67)	0.00	0.00	36.32	36.32
719000	Business Meals-Meetings-Non Travel	(65.76)	(65.76)	0.00	0.00	0.00	0.00	(65.76)	65.76	65.76	0.00	0.00
Subtotal Account Pool: 71		(27,197.76)	(27,197.76)	0.00	19,267.86	0.00	19,267.86	(46,465.62)	25,490.40	25,490.40	25,982.26	25,982.26
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,370.90	14,370.90	0.00	13,654.39	0.00	13,654.39	716.51	12,777.66	12,777.66	15,820.14	15,820.14
Subtotal Account Pool: 76		14,370.90	14,370.90	0.00	13,654.39	0.00	13,654.39	716.51	12,777.66	12,777.66	15,820.14	15,820.14
Total Org: UBPBAM		46,305.17	46,305.17	0.00	43,997.49	0.00	43,997.49	2,307.68	41,172.46	41,172.46	50,976.01	50,976.01
Total Fund: 111A32		46,305.17	46,305.17	0.00	43,997.49	0.00	43,997.49	2,307.68	41,172.46	41,172.46	50,976.01	50,976.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A33 - Age Determination of Dogfish												
Org: UBASPT - PI Paul Tsang												
Org Mgr: Tsang, Paul C												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,615.43	0.00	3,615.43	(3,615.43)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,747.52)	(2,747.52)	0.00	0.00	0.00	0.00	(2,747.52)	1,038.48	1,038.48	0.00	0.00
61CPHX	Part Time Hourly	(16,009.24)	(16,009.24)	0.00	0.00	0.00	0.00	(16,009.24)	0.00	0.00	7,099.12	7,099.12
61SNSH	Student Labor	0.00	0.00	0.00	5,900.00	0.00	5,900.00	(5,900.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,243.24	1,243.24	0.00	9,515.43	0.00	9,515.43	(8,272.19)	1,038.48	1,038.48	7,099.12	7,099.12
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	300.71	0.00	300.71	(300.71)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,581.62)	(1,581.62)	0.00	0.00	0.00	0.00	(1,581.62)	87.23	87.23	589.27	589.27
Subtotal Account Pool: 65		178.38	178.38	0.00	300.71	0.00	300.71	(122.33)	87.23	87.23	589.27	589.27
Account Pool: 71 - Support												
710	Travel	4,716.00	4,716.00	0.00	0.00	0.00	0.00	4,716.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(137.50)	(137.50)	0.00	0.00	0.00	0.00	(137.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,367.40)	(2,367.40)	0.00	0.00	0.00	0.00	(2,367.40)	1,729.47	1,729.47	292.16	292.16
710300	Conference Registration Fees	(450.00)	(450.00)	0.00	220.00	0.00	220.00	(670.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(188.58)	(188.58)	0.00	350.00	0.00	350.00	(538.58)	0.00	0.00	71.00	71.00
7112	Research Supplies	20,879.00	20,879.00	0.00	0.00	0.00	0.00	20,879.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,942.64)	(3,942.64)	0.00	4,786.00	0.00	4,786.00	(8,728.64)	2,644.22	2,644.22	620.21	620.21
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
714030	Postage-Express Mail	(511.64)	(511.64)	0.00	0.00	0.00	0.00	(511.64)	235.76	235.76	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(80.03)	(80.03)	0.00	0.00	0.00	0.00	(80.03)	80.03	80.03	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(13,000.00)	(5,210.00)	0.00	0.00	7,790.00	7,790.00	(13,000.00)	0.00	0.00	2,500.00	2,500.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,847.21	24,637.21	0.00	5,681.00	7,790.00	13,471.00	11,166.21	4,689.48	4,689.48	3,553.37	3,553.37
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,726.70	11,726.70	0.00	6,973.74	0.00	6,973.74	4,752.96	2,616.85	2,616.85	5,058.79	5,058.79
Subtotal Account Pool: 76		11,726.70	11,726.70	0.00	6,973.74	0.00	6,973.74	4,752.96	2,616.85	2,616.85	5,058.79	5,058.79
Total Org: UBASPT		29,995.53	37,785.53	0.00	22,470.88	7,790.00	30,260.88	7,524.65	8,432.04	8,432.04	16,300.55	16,300.55
Total Fund: 111A33		29,995.53	37,785.53	0.00	22,470.88	7,790.00	30,260.88	7,524.65	8,432.04	8,432.04	16,300.55	16,300.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A34 - Migrations of Female Lobsters												
Org: UBZOWW - PI Winsor Watson												
Org Mgr: Watson, Winsor H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,992.08	0.00	2,992.08	(2,992.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,845.00	19,845.00	0.00	0.00	0.00	0.00	19,845.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,125.95)	(2,125.95)	0.00	0.00	0.00	0.00	(2,125.95)	2,125.95	2,125.95	0.00	0.00
613N30	Graduate Research Assistant	(28,475.14)	(28,475.14)	0.00	0.00	0.00	0.00	(28,475.14)	7,525.03	7,525.03	13,950.06	13,950.06
613NZ0	Grad Unallocated Budget (Bud Only)	32,266.00	32,266.00	0.00	0.00	0.00	0.00	32,266.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,498.52)	(12,498.52)	0.00	0.00	0.00	0.00	(12,498.52)	4,300.42	4,300.42	6,056.07	6,056.07
61CBHO	Part Time - Overtime	(46.33)	(46.33)	0.00	0.00	0.00	0.00	(46.33)	46.33	46.33	0.00	0.00
61CBHS	Part Time - Shift	(5.70)	(5.70)	0.00	0.00	0.00	0.00	(5.70)	5.70	5.70	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(59.25)	(59.25)	0.00	0.00	0.00	0.00	(59.25)	0.00	0.00	42.75	42.75
61CPHS	*OBS*[NSH] Non-Status - Shift	(3.61)	(3.61)	0.00	0.00	0.00	0.00	(3.61)	0.00	0.00	3.61	3.61
61CPHX	Part Time Hourly	(11,970.40)	(11,970.40)	0.00	76.00	0.00	76.00	(12,046.40)	5,581.15	5,581.15	3,943.50	3,943.50
61SNHO	Student Labor - Overtime	(6.64)	(6.64)	0.00	0.00	0.00	0.00	(6.64)	4.26	4.26	2.38	2.38
61SNSH	Student Labor	(2,695.51)	(2,695.51)	0.00	0.00	0.00	0.00	(2,695.51)	884.00	884.00	1,811.51	1,811.51
61SNWS	College Work Study	(783.41)	(783.41)	0.00	0.00	0.00	0.00	(783.41)	590.61	590.61	192.80	192.80
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,440.54	1,440.54	0.00	3,068.08	0.00	3,068.08	(1,627.54)	21,063.45	21,063.45	26,002.68	26,002.68
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4.39)	(4.39)	0.00	251.33	0.00	251.33	(255.72)	4.39	4.39	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,041.00	4,041.00	0.00	0.00	0.00	0.00	4,041.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,224.75)	(2,224.75)	0.00	6.38	0.00	6.38	(2,231.13)	1,008.67	1,008.67	833.93	833.93
Subtotal Account Pool: 65		1,811.86	1,811.86	0.00	257.71	0.00	257.71	1,554.15	1,013.06	1,013.06	833.93	833.93
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,407.77)	(1,407.77)	0.00	0.00	0.00	0.00	(1,407.77)	0.00	0.00	1,407.77	1,407.77
710400	Student or Non-Emp Travel	(1,412.69)	(1,412.69)	0.00	423.40	0.00	423.40	(1,836.09)	1,412.69	1,412.69	0.00	0.00
711100	Supplies-General	(31.00)	(31.00)	0.00	25.00	0.00	25.00	(56.00)	31.00	31.00	0.00	0.00
7112	Research Supplies	47,545.00	47,545.00	0.00	0.00	0.00	0.00	47,545.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(34,984.90)	(34,984.90)	0.00	3,756.80	0.00	3,756.80	(38,741.70)	19,401.90	19,401.90	3,585.17	3,585.17
714000	Postage-General	0.00	0.00	0.00	0.44	0.00	0.44	(0.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	159.79	0.00	159.79	(159.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(716.38)	(716.38)	0.00	244.00	0.00	244.00	(960.38)	373.22	373.22	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(8.00)	(8.00)	0.00	1,067.47	0.00	1,067.47	(1,075.47)	8.00	8.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	7.00	7.00	0.00	0.00
716120	Rentals-Property or Room	(250.00)	(250.00)	0.00	203.50	0.00	203.50	(453.50)	50.00	50.00	200.00	200.00
716125	Rentals-Vehicles incl Marine	(479.98)	(479.98)	0.00	286.00	0.00	286.00	(765.98)	22.23	22.23	251.75	251.75
717000	Consulting-General	2,510.00	2,510.00	0.00	0.00	0.00	0.00	2,510.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,919.60)	(1,854.39)	0.00	77.80	0.00	77.80	(1,932.19)	1,834.79	1,834.79	19.60	19.60
719000	Business Meals-Meetings-Non Travel	(106.11)	(106.11)	0.00	0.00	0.00	0.00	(106.11)	64.43	64.43	0.00	0.00
719125	Licenses/Professional Fees	(612.50)	(612.50)	0.00	25.00	0.00	25.00	(637.50)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		10,119.07	10,184.28	0.00	6,769.20	0.00	6,769.20	3,415.08	23,455.26	23,455.26	5,464.29	5,464.29
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(3,064.75)	(3,064.75)	0.00	0.00	0.00	0.00	(3,064.75)	0.00	0.00	3,064.75	3,064.75
Subtotal Account Pool: 72		(3,064.75)	(3,064.75)	0.00	0.00	0.00	0.00	(3,064.75)	0.00	0.00	3,064.75	3,064.75
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,700.00)	(1,485.00)	0.00	0.00	0.00	0.00	(1,485.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(1,700.00)	(1,485.00)	0.00	0.00	0.00	0.00	(1,485.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111A34 - Migrations of Female Lobsters											
Org: UBZOWW - PI Winsor Watson											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,046.33	6,046.33	0.00	4,542.77	0.00	4,542.77	1,503.56	20,489.39	20,489.39	14,535.37	14,535.37
Subtotal Account Pool: 76	6,046.33	6,046.33	0.00	4,542.77	0.00	4,542.77	1,503.56	20,489.39	20,489.39	14,535.37	14,535.37
Total Org: UBZOWW	14,653.05	14,933.26	0.00	14,637.76	0.00	14,637.76	295.50	66,021.16	66,021.16	49,901.02	49,901.02
Total Fund: 111A34	14,653.05	14,933.26	0.00	14,637.76	0.00	14,637.76	295.50	66,021.16	66,021.16	49,901.02	49,901.02

Org Mgr: Watson, Winsor H

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A37 - Dist Migration Behavior Momola												
Org: UBZOHH - PI W. Hunting Howell												
Org Mgr: Howell, William H												
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(754.80)	(754.80)	0.00	0.00	0.00	0.00	(754.80)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(524.75)	(524.75)	0.00	0.00	0.00	0.00	(524.75)	0.00	0.00	390.00	390.00
7112	Research Supplies	4,533.00	4,533.00	0.00	0.00	0.00	0.00	4,533.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,681.04)	(3,681.04)	0.00	0.00	0.00	0.00	(3,681.04)	0.00	0.00	3,632.12	3,632.12
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(237.18)	(237.18)	0.00	0.00	0.00	0.00	(237.18)	0.00	0.00	237.18	237.18
Subtotal Account Pool: 71		218.23	218.23	0.00	0.00	0.00	0.00	218.23	0.00	0.00	4,259.30	4,259.30
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	98.35	98.35	0.00	0.00	0.00	0.00	98.35	0.00	0.00	1,916.69	1,916.69
Subtotal Account Pool: 76		98.35	98.35	0.00	0.00	0.00	0.00	98.35	0.00	0.00	1,916.69	1,916.69
Total Org: UBZOHH		316.58	316.58	0.00	0.00	0.00	0.00	316.58	0.00	0.00	6,175.99	6,175.99
Total Fund: 111A37		316.58	316.58	0.00	0.00	0.00	0.00	316.58	0.00	0.00	6,175.99	6,175.99

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A38 - Dist Migration Behavior Momola												
Org: UBZOHH - PI W. Hunting Howell												
Org Mgr: Howell, William H												
Account Pool: 71 - Support												
7112	Research Supplies	71,653.00	71,653.00	0.00	0.00	0.00	0.00	71,653.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(61,653.33)	(61,653.33)	0.00	0.00	0.00	0.00	(61,653.33)	0.00	0.00	1,714.87	1,714.87
716027	Maint & Repairs-Vehicle-Gas-Oil	(121.80)	(121.80)	0.00	0.00	0.00	0.00	(121.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,062.00)	(7,062.00)	0.00	0.00	0.00	0.00	(7,062.00)	0.00	0.00	2,124.58	2,124.58
Subtotal Account Pool: 71		2,815.87	2,815.87	0.00	0.00	0.00	0.00	2,815.87	0.00	0.00	3,839.45	3,839.45
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	732.35	732.35	0.00	0.00	0.00	0.00	732.35	0.00	0.00	998.25	998.25
Subtotal Account Pool: 76		732.35	732.35	0.00	0.00	0.00	0.00	732.35	0.00	0.00	998.25	998.25
Total Org: UBZOHH		3,548.22	3,548.22	0.00	0.00	0.00	0.00	3,548.22	0.00	0.00	4,837.70	4,837.70
Total Fund: 111A38		3,548.22	3,548.22	0.00	0.00	0.00	0.00	3,548.22	0.00	0.00	4,837.70	4,837.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111A43 - Moody Marsh Trophic Study											
Org: UBNRDB - PI David Burdick											
Org Mgr: Burdick, David M											
Account Pool: 61 - Salaries and Wages											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.17	14,400.17
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,180.00	2,180.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,580.17	16,580.17
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.95	180.95
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.95	180.95
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.00	421.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.00	421.00
Account Pool: 72 - Student and/or Participant Support											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)	1,818.26	1,818.26
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)	1,818.26	1,818.26
Total Org: UBNRDB		0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)	20,000.38	20,000.38
Total Fund: 111A43		0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)	20,000.38	20,000.38

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A49 - Improving Egg Quality in Fish												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,780.00	15,780.00	0.00	0.00	0.00	0.00	15,780.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,963.00	43,963.00	0.00	0.00	0.00	0.00	43,963.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,202.31	0.00	6,202.31	(6,202.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		59,743.00	59,743.00	0.00	6,202.31	0.00	6,202.31	53,540.69	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,002.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	521.01	0.00	521.01	(521.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,002.00	3,002.00	0.00	521.01	0.00	521.01	2,480.99	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(600.97)	(600.97)	0.00	1,195.00	0.00	1,195.00	(1,795.97)	0.00	0.00	600.97	600.97
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,915.47)	(8,915.47)	0.00	5,292.55	0.00	5,292.55	(14,208.02)	2,665.12	2,665.12	167.81	167.81
714030	Postage-Express Mail	0.00	0.00	0.00	35.93	0.00	35.93	(35.93)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,083.56	8,083.56	0.00	6,803.48	0.00	6,803.48	1,280.08	2,665.12	2,665.12	768.78	768.78
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	45,372.62	45,372.62	0.00	6,087.04	0.00	6,087.04	39,285.58	1,199.30	1,199.30	345.95	345.95
Subtotal Account Pool: 76		45,372.62	45,372.62	0.00	6,087.04	0.00	6,087.04	39,285.58	1,199.30	1,199.30	345.95	345.95
Total Org: UBZODB		139,201.18	139,201.18	0.00	19,613.84	0.00	19,613.84	119,587.34	3,864.42	3,864.42	1,114.73	1,114.73
Total Fund: 111A49		139,201.18	139,201.18	0.00	19,613.84	0.00	19,613.84	119,587.34	3,864.42	3,864.42	1,114.73	1,114.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A50 - Ocean Regional Governance												
Org: UBRETH - PI Troy Hartley												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,398.00	37,398.00	0.00	0.00	0.00	0.00	37,398.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(32,090.47)	(32,090.47)	0.00	0.00	0.00	0.00	(32,090.47)	0.00	0.00	12,654.32	12,654.32
613N30	Graduate Research Assistant	(15,050.10)	(15,050.10)	0.00	10,003.86	0.00	10,003.86	(25,053.96)	15,050.10	15,050.10	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,996.00	6,996.00	0.00	0.00	0.00	0.00	6,996.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,049.00)	(2,049.00)	0.00	0.00	0.00	0.00	(2,049.00)	0.00	0.00	2,049.00	2,049.00
61JBEX	Casual - Exempt	(1,652.82)	(1,652.82)	0.00	0.00	0.00	0.00	(1,652.82)	1,652.82	1,652.82	0.00	0.00
61SNSH	Student Labor	(3,732.00)	(3,732.00)	0.00	0.00	0.00	0.00	(3,732.00)	3,116.00	3,116.00	616.00	616.00
61SNWS	College Work Study	(1,999.60)	(1,999.60)	0.00	0.00	0.00	0.00	(1,999.60)	1,000.00	1,000.00	999.60	999.60
61SNZ0	Student Labor Unallocated(Bud Only)	1,786.00	1,786.00	0.00	0.00	0.00	0.00	1,786.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(10,393.99)	(10,393.99)	0.00	10,003.86	0.00	10,003.86	(20,397.85)	20,818.92	20,818.92	16,318.92	16,318.92
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(138.84)	(138.84)	0.00	0.00	0.00	0.00	(138.84)	138.84	138.84	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,797.90	18,797.90	0.00	0.00	0.00	0.00	18,797.90	0.00	0.00	840.10	840.10
65YP10	Nonstatus Benefit Distr (Fica)	(2,663.52)	(2,663.52)	0.00	0.00	0.00	0.00	(2,663.52)	0.00	0.00	1,050.32	1,050.32
Subtotal Account Pool: 65		15,995.54	15,995.54	0.00	0.00	0.00	0.00	15,995.54	138.84	138.84	1,890.42	1,890.42
Account Pool: 71 - Support												
710	Travel	7,220.00	7,220.00	0.00	0.00	0.00	0.00	7,220.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,891.41)	(2,891.41)	0.00	0.00	0.00	0.00	(2,891.41)	1,536.68	1,536.68	873.75	873.75
710300	Conference Registration Fees	(455.00)	(455.00)	0.00	0.00	0.00	0.00	(455.00)	455.00	455.00	0.00	0.00
710400	Student or Non-Emp Travel	(556.82)	(556.82)	0.00	0.00	0.00	0.00	(556.82)	556.82	556.82	0.00	0.00
7112	Research Supplies	22,410.00	22,410.00	0.00	0.00	0.00	0.00	22,410.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,063.02)	(8,063.02)	0.00	0.00	0.00	0.00	(8,063.02)	184.95	184.95	5,262.43	5,262.43
713015	Printing & Copying-Departmental	(12.45)	(12.45)	0.00	0.00	0.00	0.00	(12.45)	0.00	0.00	12.45	12.45
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(124.12)	(124.12)	0.00	0.00	0.00	0.00	(124.12)	124.12	124.12	0.00	0.00
714010	Postage-Off Campus Mail Services	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	0.00	0.00	82.00	82.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(40.30)	(40.30)	0.00	0.00	0.00	0.00	(40.30)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,000.00)	(2,000.00)	2,000.00	2,000.00
718008	Telecom-Internet Services	(7.95)	(7.95)	0.00	0.00	0.00	0.00	(7.95)	7.95	7.95	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.99)	(5.99)	0.00	0.00	0.00	0.00	(5.99)	0.00	0.00	5.99	5.99
Subtotal Account Pool: 71		17,390.94	17,390.94	0.00	30.00	0.00	30.00	17,360.94	865.52	865.52	8,236.62	8,236.62
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	810.00	0.00	810.00	(2,300.00)	1,490.00	1,490.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,621.00)	(1,621.00)	0.00	1,063.00	0.00	1,063.00	(2,684.00)	1,621.00	1,621.00	0.00	0.00
Subtotal Account Pool: 72		(3,111.00)	(3,111.00)	0.00	1,873.00	0.00	1,873.00	(4,984.00)	3,111.00	3,111.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,345.04	10,345.04	0.00	4,515.27	0.00	4,515.27	5,829.77	9,820.50	9,820.50	11,900.66	11,900.66
Subtotal Account Pool: 76		10,345.04	10,345.04	0.00	4,515.27	0.00	4,515.27	5,829.77	9,820.50	9,820.50	11,900.66	11,900.66
Total Org: UBRETH		30,226.53	30,226.53	0.00	16,422.13	0.00	16,422.13	13,804.40	34,754.78	34,754.78	38,346.62	38,346.62
Total Fund: 111A50		30,226.53	30,226.53	0.00	16,422.13	0.00	16,422.13	13,804.40	34,754.78	34,754.78	38,346.62	38,346.62

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A51 - Undergraduate Research												
Org: UBZOLH - PI Larry Harris												
Org Mgr: Harris, Larry												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,620.13)	(1,620.13)	0.00	2,280.19	0.00	2,280.19	(3,900.32)	1,620.13	1,620.13	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,316.00	15,316.00	0.00	0.00	0.00	0.00	15,316.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,799.35)	(7,799.35)	0.00	0.00	0.00	0.00	(7,799.35)	4,679.61	4,679.61	3,119.74	3,119.74
613P90	*OBS*Grad Summer Appoint-Research	(545.01)	(545.01)	0.00	0.00	0.00	0.00	(545.01)	545.01	545.01	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,464.00	0.00	2,464.00	(2,464.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	799.48	0.00	799.48	(799.48)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,108.38)	(1,108.38)	0.00	690.46	0.00	690.46	(1,798.84)	1,108.38	1,108.38	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,243.13	7,243.13	0.00	6,234.13	0.00	6,234.13	1,009.00	7,953.13	7,953.13	6,119.74	6,119.74
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(136.08)	(136.08)	0.00	191.52	0.00	191.52	(327.60)	136.08	136.08	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,876.00	1,876.00	0.00	1,039.74	0.00	1,039.74	836.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(946.92)	(946.92)	0.00	0.00	0.00	0.00	(946.92)	438.86	438.86	508.06	508.06
Subtotal Account Pool: 65		793.00	793.00	0.00	1,231.26	0.00	1,231.26	(438.26)	574.94	574.94	508.06	508.06
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	330.00	330.00	0.00	0.00
710400	Student or Non-Emp Travel	(121.20)	(121.20)	0.00	0.00	0.00	0.00	(121.20)	121.20	121.20	0.00	0.00
7112	Research Supplies	6,532.00	6,532.00	0.00	0.00	0.00	0.00	6,532.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,418.48)	(6,418.48)	0.00	0.00	0.00	0.00	(6,418.48)	4,131.47	4,131.47	2,287.01	2,287.01
713000	Printing & Copying-General	(1,338.58)	(1,338.58)	0.00	0.00	0.00	0.00	(1,338.58)	663.86	663.86	674.72	674.72
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(26.50)	(26.50)	0.00	417.00	0.00	417.00	(443.50)	0.00	0.00	26.50	26.50
717200	Other Professional Services-General	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	450.00	450.00
Subtotal Account Pool: 71		(152.76)	(152.76)	0.00	417.00	0.00	417.00	(569.76)	5,246.53	5,246.53	3,438.23	3,438.23
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,547.68	3,547.68	0.00	3,547.04	0.00	3,547.04	0.64	6,198.59	6,198.59	4,529.73	4,529.73
Subtotal Account Pool: 76		3,547.68	3,547.68	0.00	3,547.04	0.00	3,547.04	0.64	6,198.59	6,198.59	4,529.73	4,529.73
Total Org: UBZOLH		11,431.05	11,431.05	0.00	11,429.43	0.00	11,429.43	1.62	19,973.19	19,973.19	14,595.76	14,595.76
Total Fund: 111A51		11,431.05	11,431.05	0.00	11,429.43	0.00	11,429.43	1.62	19,973.19	19,973.19	14,595.76	14,595.76

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A63 - Develop Seaweed Diets for Cod												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(183.40)	(183.40)	0.00	0.00	0.00	0.00	(183.40)	0.00	0.00	183.40	183.40
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,160.20)	(4,160.20)	0.00	0.00	0.00	0.00	(4,160.20)	0.00	0.00	4,160.20	4,160.20
613NZ0	Grad Unallocated Budget (Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(22,193.67)	(22,193.67)	0.00	0.00	0.00	0.00	(22,193.67)	7,300.04	7,300.04	10,739.23	10,739.23
61CBHO	Part Time - Overtime	(18.76)	(18.76)	0.00	0.00	0.00	0.00	(18.76)	18.76	18.76	0.00	0.00
61CBHS	Part Time - Shift	(0.38)	(0.38)	0.00	0.00	0.00	0.00	(0.38)	0.38	0.38	0.00	0.00
61CPHX	Part Time Hourly	(3,525.00)	(3,525.00)	0.00	0.00	0.00	0.00	(3,525.00)	2,625.00	2,625.00	900.00	900.00
61SNHO	Student Labor - Overtime	(4.13)	(4.13)	0.00	0.00	0.00	0.00	(4.13)	4.13	4.13	0.00	0.00
61SNSH	Student Labor	(4,801.50)	(4,801.50)	0.00	0.00	0.00	0.00	(4,801.50)	3,602.50	3,602.50	1,199.00	1,199.00
61SNWS	College Work Study	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,787.04)	(5,787.04)	0.00	0.00	0.00	0.00	(5,787.04)	13,750.81	13,750.81	17,181.83	17,181.83
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1.61)	(1.61)	0.00	0.00	0.00	0.00	(1.61)	1.61	1.61	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,366.00	1,366.00	0.00	0.00	0.00	0.00	1,366.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,506.19)	(2,506.19)	0.00	0.00	0.00	0.00	(2,506.19)	833.70	833.70	1,327.67	1,327.67
Subtotal Account Pool: 65		(1,141.80)	(1,141.80)	0.00	0.00	0.00	0.00	(1,141.80)	835.31	835.31	1,327.67	1,327.67
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
7112	Research Supplies	9,472.00	9,472.00	0.00	0.00	0.00	0.00	9,472.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,636.85)	(12,636.85)	0.00	0.00	0.00	0.00	(12,636.85)	9,665.90	9,665.90	1,280.45	1,280.45
714030	Postage-Express Mail	(7.60)	(7.60)	0.00	0.00	0.00	0.00	(7.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(27,000.00)	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(28,872.45)	(28,872.45)	0.00	0.00	0.00	0.00	(28,872.45)	9,665.90	9,665.90	1,480.45	1,480.45
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(585.60)	(585.60)	0.00	0.00	0.00	0.00	(585.60)	10,913.35	10,913.35	8,995.47	8,995.47
Subtotal Account Pool: 76		(585.60)	(585.60)	0.00	0.00	0.00	0.00	(585.60)	10,913.35	10,913.35	8,995.47	8,995.47
Total Org: UBZODB		113.11	113.11	0.00	0.00	0.00	0.00	113.11	35,165.37	35,165.37	28,985.42	28,985.42
Total Fund: 111A63		113.11	113.11	0.00	0.00	0.00	0.00	113.11	35,165.37	35,165.37	28,985.42	28,985.42

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A64 - Improving Prod Halibut Cod												
Org: UBZOHH - PI W. Hunting Howell												
Org Mgr: Howell, William H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,480.00	37,480.00	0.00	0.00	0.00	0.00	37,480.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(859.14)	(859.14)	0.00	0.00	0.00	0.00	(859.14)	0.00	0.00	859.14	859.14
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(69,290.39)	(69,290.39)	0.00	0.00	0.00	0.00	(69,290.39)	10,919.01	10,919.01	37,145.12	37,145.12
613N60	Graduate - PT Lecturer	(13,500.08)	(13,500.08)	0.00	0.00	0.00	0.00	(13,500.08)	0.00	0.00	6,750.04	6,750.04
613NZ0	Grad Unallocated Budget (Bud Only)	22,570.00	22,570.00	0.00	0.00	0.00	0.00	22,570.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(28,730.81)	(28,730.81)	0.00	0.00	0.00	0.00	(28,730.81)	12,020.07	12,020.07	13,269.02	13,269.02
615F10	PAT	(15,026.34)	(15,026.34)	0.00	0.00	0.00	0.00	(15,026.34)	2.03	2.03	15,024.31	15,024.31
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(100.75)	(100.75)	0.00	0.00	0.00	0.00	(100.75)	0.00	0.00	100.75	100.75
61SNSH	Student Labor	(2,405.00)	(2,405.00)	0.00	0.00	0.00	0.00	(2,405.00)	0.00	0.00	2,405.00	2,405.00
61SNWS	College Work Study	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(52,762.51)	(52,762.51)	0.00	0.00	0.00	0.00	(52,762.51)	23,341.11	23,341.11	75,553.38	75,553.38
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,941.35	2,941.35	0.00	0.00	0.00	0.00	2,941.35	0.82	0.82	6,159.83	6,159.83
65YP10	Nonstatus Benefit Distr (Fica)	(8,231.12)	(8,231.12)	0.00	0.00	0.00	0.00	(8,231.12)	1,926.87	1,926.87	4,256.81	4,256.81
Subtotal Account Pool: 65		(5,289.77)	(5,289.77)	0.00	0.00	0.00	0.00	(5,289.77)	1,927.69	1,927.69	10,416.64	10,416.64
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(223.00)	(223.00)	0.00	0.00	0.00	0.00	(223.00)	0.00	0.00	223.00	223.00
7112	Research Supplies	69,495.00	69,495.00	0.00	0.00	0.00	0.00	69,495.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,753.00)	(25,753.00)	0.00	0.00	0.00	0.00	(25,753.00)	0.00	0.00	25,620.26	25,620.26
714030	Postage-Express Mail	(1,207.37)	(1,207.37)	0.00	0.00	0.00	0.00	(1,207.37)	0.00	0.00	1,207.37	1,207.37
716120	Rentals-Property or Room	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
716125	Rentals-Vehicles incl Marine	(31.95)	(31.95)	0.00	0.00	0.00	0.00	(31.95)	0.00	0.00	31.95	31.95
718048	Telecom-Local Exchange Carrier	(206.75)	(206.75)	0.00	0.00	0.00	0.00	(206.75)	0.00	0.00	206.75	206.75
719125	Licenses/Professional Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
Subtotal Account Pool: 71		44,992.93	44,992.93	0.00	0.00	0.00	0.00	44,992.93	0.00	0.00	27,369.33	27,369.33
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,016.80)	(8,016.80)	0.00	0.00	0.00	0.00	(8,016.80)	0.00	0.00	4,812.50	4,812.50
Subtotal Account Pool: 72		936.20	936.20	0.00	0.00	0.00	0.00	936.20	0.00	0.00	5,502.50	5,502.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,876.97)	(5,876.97)	0.00	0.00	0.00	0.00	(5,876.97)	11,370.97	11,370.97	51,002.77	51,002.77
Subtotal Account Pool: 76		(5,876.97)	(5,876.97)	0.00	0.00	0.00	0.00	(5,876.97)	11,370.97	11,370.97	51,002.77	51,002.77
Total Org: UBZOHH		(0.12)	(0.12)	0.00	0.00	0.00	0.00	(0.12)	36,639.77	36,639.77	169,844.62	169,844.62
Total Fund: 111A64		(0.12)	(0.12)	0.00	0.00	0.00	0.00	(0.12)	36,639.77	36,639.77	169,844.62	169,844.62

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A71 - AMAC Environmental Monitoring												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,004.61)	(13,004.61)	0.00	0.00	0.00	0.00	(13,004.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,179.11)	(7,179.11)	0.00	0.00	0.00	0.00	(7,179.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,525.09)	(4,525.09)	0.00	0.00	0.00	0.00	(4,525.09)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(1.75)	(1.75)	0.00	0.00	0.00	0.00	(1.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,930.50)	(1,930.50)	0.00	0.00	0.00	0.00	(1,930.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,741.06)	(2,741.06)	0.00	0.00	0.00	0.00	(2,741.06)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(817.87)	(817.87)	0.00	0.00	0.00	0.00	(817.87)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(160.38)	(160.38)	0.00	0.00	0.00	0.00	(160.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(978.25)	(978.25)	0.00	0.00	0.00	0.00	(978.25)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,499.00	3,499.00	0.00	0.00	0.00	0.00	3,499.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(234.00)	(234.00)	0.00	0.00	0.00	0.00	(234.00)	0.00	0.00	(43.43)	(43.43)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.29)	(30.29)
716125	Rentals-Vehicles incl Marine	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,110.00	3,110.00	0.00	0.00	0.00	0.00	3,110.00	0.00	0.00	(73.72)	(73.72)
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(208.77)	(208.77)	0.00	0.00	0.00	0.00	(208.77)	0.00	0.00	(25.21)	(25.21)
Subtotal Account Pool: 76		(208.77)	(208.77)	0.00	0.00	0.00	0.00	(208.77)	0.00	0.00	(25.21)	(25.21)
Total Org: UBZORG		(818.08)	(818.08)	0.00	0.00	0.00	0.00	(818.08)	0.00	0.00	(98.93)	(98.93)
Total Fund: 111A71		(818.08)	(818.08)	0.00	0.00	0.00	0.00	(818.08)	0.00	0.00	(98.93)	(98.93)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A75 - AIRMAP Wet Disposition												
Org: UBNRWM - PI William McDowell												
Org Mgr: McDowell, William H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,128.43	0.00	2,128.43	(2,128.43)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,989.00	10,989.00	0.00	0.00	0.00	0.00	10,989.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,042.25)	(3,042.25)	0.00	0.00	0.00	0.00	(3,042.25)	3,042.25	3,042.25	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,000.03)	(5,000.03)	0.00	0.00	0.00	0.00	(5,000.03)	0.00	0.00	2,857.16	2,857.16
615F10	PAT	(41,824.95)	(41,824.95)	0.00	0.00	0.00	0.00	(41,824.95)	10,753.85	10,753.85	31,071.10	31,071.10
615NZ0	PAT Unallocated Budget (Bud Only)	40,460.00	40,460.00	0.00	0.00	0.00	0.00	40,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,581.77	1,581.77	0.00	2,128.43	0.00	2,128.43	(546.66)	13,796.10	13,796.10	33,928.26	33,928.26
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.80	0.00	178.80	(178.80)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,630.46	1,630.46	0.00	0.00	0.00	0.00	1,630.46	4,388.57	4,388.57	12,738.97	12,738.97
65YP10	Nonstatus Benefit Distr (Fica)	(670.58)	(670.58)	0.00	0.00	0.00	0.00	(670.58)	255.55	255.55	237.16	237.16
Subtotal Account Pool: 65		959.88	959.88	0.00	178.80	0.00	178.80	781.08	4,644.12	4,644.12	12,976.13	12,976.13
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(165.05)	(165.05)	0.00	0.00	0.00	0.00	(165.05)	136.95	136.95	28.10	28.10
710100	Out-of-State Travel	(68.51)	(68.51)	0.00	0.00	0.00	0.00	(68.51)	68.51	68.51	0.00	0.00
710300	Conference Registration Fees	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	330.00	330.00
710400	Student or Non-Emp Travel	(62.57)	(62.57)	0.00	0.00	0.00	0.00	(62.57)	0.00	0.00	62.57	62.57
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,549.86)	(12,549.86)	0.00	0.00	0.00	0.00	(12,549.86)	214.16	214.16	3,966.93	3,966.93
716125	Rentals-Vehicles incl Marine	(58.30)	(58.30)	0.00	0.00	0.00	0.00	(58.30)	58.30	58.30	0.00	0.00
Subtotal Account Pool: 71		(234.29)	(234.29)	0.00	0.00	0.00	0.00	(234.29)	477.92	477.92	4,387.60	4,387.60
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,038.11	1,038.11	0.00	1,038.25	0.00	1,038.25	(0.14)	8,513.13	8,513.13	23,081.48	23,081.48
Subtotal Account Pool: 76		1,038.11	1,038.11	0.00	1,038.25	0.00	1,038.25	(0.14)	8,513.13	8,513.13	23,081.48	23,081.48
Total Org: UBNRWM		3,345.47	3,345.47	0.00	3,345.48	0.00	3,345.48	(0.01)	27,431.27	27,431.27	74,373.47	74,373.47
Total Fund: 111A75		3,345.47	3,345.47	0.00	3,345.48	0.00	3,345.48	(0.01)	27,431.27	27,431.27	74,373.47	74,373.47

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A79 - Oyster Shell Recycling												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,685.16)	(2,685.16)	0.00	0.00	0.00	0.00	(2,685.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(885.51)	(885.51)	0.00	0.00	0.00	0.00	(885.51)	0.00	0.00	885.51	885.51
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		429.33	429.33	0.00	0.00	0.00	0.00	429.33	0.00	0.00	885.51	885.51
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(146.83)	(146.83)	0.00	0.00	0.00	0.00	(146.83)	0.00	0.00	363.05	363.05
Subtotal Account Pool: 65		(146.83)	(146.83)	0.00	0.00	0.00	0.00	(146.83)	0.00	0.00	363.05	363.05
Account Pool: 71 - Support												
711200	Research Supplies	(210.98)	(210.98)	0.00	0.00	0.00	0.00	(210.98)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(9.22)	(9.22)	0.00	0.00	0.00	0.00	(9.22)	0.00	0.00	0.00	0.00
71C600	Insurance	(154.15)	(154.15)	0.00	0.00	0.00	0.00	(154.15)	0.00	0.00	123.00	123.00
Subtotal Account Pool: 71		(374.35)	(374.35)	0.00	0.00	0.00	0.00	(374.35)	0.00	0.00	123.00	123.00
Total Org: UBZORG		(91.85)	(91.85)	0.00	0.00	0.00	0.00	(91.85)	0.00	0.00	1,371.56	1,371.56
Total Fund: 111A79		(91.85)	(91.85)	0.00	0.00	0.00	0.00	(91.85)	0.00	0.00	1,371.56	1,371.56

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111A98 - Nrthst Cnsrtm Program											
Org: UBZODB - PI David Berlinsky											
Org Mgr: Berlinsky, David L											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	(52.61)	(52.61)	0.00	0.00	0.00	0.00	(52.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(52.61)	(52.61)	0.00	0.00	0.00	0.00	(52.61)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(4.37)	(4.37)	0.00	0.00	0.00	0.00	(4.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	(4.37)	(4.37)	0.00	0.00	0.00	0.00	(4.37)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(14.82)	(14.82)	0.00	0.00	0.00	0.00	(14.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	(14.82)	(14.82)	0.00	0.00	0.00	0.00	(14.82)	0.00	0.00	0.00	0.00
Total Org: UBZODB	(71.80)	(71.80)	0.00	0.00	0.00	0.00	(71.80)	0.00	0.00	0.00	0.00
Total Fund: 111A98	(71.80)	(71.80)	0.00	0.00	0.00	0.00	(71.80)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B03 - Nest Cnsrt ID of Cod Spawning												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,032.34	0.00	3,032.34	(3,032.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,400.00	2,400.00	0.00	3,032.34	0.00	3,032.34	(632.34)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,056.00	1,056.00	0.00	0.00	0.00	0.00	1,056.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,056.00	1,056.00	0.00	0.00	0.00	0.00	1,056.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,890.00	1,890.00	0.00	0.00	0.00	0.00	1,890.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(131.48)	(131.48)	0.00	0.00	0.00	0.00	(131.48)	131.48	131.48	0.00	0.00
7112	Research Supplies	12,794.00	12,794.00	0.00	0.00	0.00	0.00	12,794.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,285.06)	(5,285.06)	0.00	2,448.04	0.00	2,448.04	(7,733.10)	5,285.06	5,285.06	0.00	0.00
714030	Postage-Express Mail	(70.61)	(70.61)	0.00	21.44	0.00	21.44	(92.05)	70.61	70.61	0.00	0.00
716125	Rentals-Vehicles incl Marine	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	46.00	46.00	0.00	0.00
717200	Other Professional Services-General	(29,000.00)	(25,000.00)	0.00	6,400.00	14,000.00	20,400.00	(45,400.00)	4,000.00	4,000.00	21,000.00	21,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	126,580.00	126,580.00	0.00	0.00	0.00	0.00	126,580.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(274.07)	(274.07)	0.00	0.00	0.00	0.00	(274.07)	274.07	274.07	0.00	0.00
Subtotal Account Pool: 71		106,456.78	110,456.78	0.00	8,869.48	14,000.00	22,869.48	87,587.30	9,807.22	9,807.22	21,000.00	21,000.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,053.00	0.00	1,053.00	(1,053.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	168.90	0.00	168.90	(168.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,221.90	0.00	1,221.90	(1,221.90)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	33,139.00	33,139.00	0.00	0.00	0.00	0.00	33,139.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(33,139.00)	(33,139.00)	0.00	0.00	0.00	0.00	(33,139.00)	1,639.88	1,639.88	17,580.12	17,580.12
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,639.88	1,639.88	17,580.12	17,580.12
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,233.11	25,233.11	0.00	3,094.39	0.00	3,094.39	22,138.72	2,549.89	2,549.89	9,078.94	9,078.94
Subtotal Account Pool: 76		25,233.11	25,233.11	0.00	3,094.39	0.00	3,094.39	22,138.72	2,549.89	2,549.89	9,078.94	9,078.94
Total Org: UBZODB		135,145.89	139,145.89	0.00	16,218.11	14,000.00	30,218.11	108,927.78	13,996.99	13,996.99	47,659.06	47,659.06
Total Fund: 111B03		135,145.89	139,145.89	0.00	16,218.11	14,000.00	30,218.11	108,927.78	13,996.99	13,996.99	47,659.06	47,659.06

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B07 - 2006 Administration												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,228.96	0.00	9,228.96	(9,228.96)	0.00	0.00	0.00	0.00
615F10	PAT	(73,526.21)	(73,526.21)	0.00	26,201.86	0.00	26,201.86	(99,728.07)	25,195.79	25,195.79	33,837.76	33,837.76
615NZ0	PAT Unallocated Budget (Bud Only)	127,126.00	127,126.00	0.00	0.00	0.00	0.00	127,126.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,647.50	0.00	7,647.50	(7,647.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		53,599.79	53,599.79	0.00	43,078.32	0.00	43,078.32	10,521.47	25,195.79	25,195.79	33,837.76	33,837.76
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	642.39	0.00	642.39	(642.39)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,041.72	24,041.72	0.00	14,951.84	0.00	14,951.84	9,089.88	10,282.68	10,282.68	13,873.21	13,873.21
Subtotal Account Pool: 65		24,041.72	24,041.72	0.00	15,594.23	0.00	15,594.23	8,447.49	10,282.68	10,282.68	13,873.21	13,873.21
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(893.89)	(893.89)	0.00	0.00	0.00	0.00	(893.89)	893.89	893.89	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(129.00)	(129.00)	0.00	0.00	0.00	0.00	(129.00)	129.00	129.00	0.00	0.00
7112	Research Supplies	18,770.00	18,770.00	0.00	0.00	0.00	0.00	18,770.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(35.64)	(35.64)	0.00	0.00	0.00	0.00	(35.64)	12.14	12.14	23.50	23.50
716125	Rentals-Vehicles incl Marine	(96.52)	(96.52)	0.00	0.00	0.00	0.00	(96.52)	49.00	49.00	47.52	47.52
719000	Business Meals-Meetings-Non Travel	(52.30)	(52.30)	0.00	0.00	0.00	0.00	(52.30)	52.30	52.30	0.00	0.00
Subtotal Account Pool: 71		34,527.65	34,527.65	0.00	0.00	0.00	0.00	34,527.65	1,136.33	1,136.33	71.02	71.02
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,362.31	38,362.31	0.00	20,066.01	0.00	20,066.01	18,296.30	12,522.12	12,522.12	16,341.54	16,341.54
Subtotal Account Pool: 76		38,362.31	38,362.31	0.00	20,066.01	0.00	20,066.01	18,296.30	12,522.12	12,522.12	16,341.54	16,341.54
Total Org: UBZOMM		150,531.47	150,531.47	0.00	78,738.56	0.00	78,738.56	71,792.91	49,136.92	49,136.92	64,123.53	64,123.53
Total Fund: 111B07		150,531.47	150,531.47	0.00	78,738.56	0.00	78,738.56	71,792.91	49,136.92	49,136.92	64,123.53	64,123.53

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111B08 - 2006 Competitive Grants											
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M							
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	98,900.00	98,900.00	0.00	0.00	0.00	0.00	98,900.00	0.00	0.00	0.00	0.00
730015 Subcontracts 15	(98,900.00)	0.00	51,900.00	98,900.00	51,900.00	150,800.00	(150,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	0.00	98,900.00	51,900.00	98,900.00	51,900.00	150,800.00	(51,900.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOMM	6,500.00	105,400.00	51,900.00	105,400.00	51,900.00	157,300.00	(51,900.00)	0.00	0.00	0.00	0.00
Total Fund: 111B08	6,500.00	105,400.00	51,900.00	105,400.00	51,900.00	157,300.00	(51,900.00)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final	
Fund: 111B09 - 2006 Research												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,049.81	0.00	9,049.81	(9,049.81)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(145,000.10)	(145,000.10)	0.00	83,060.28	0.00	83,060.28	(228,060.38)	21,995.61	21,995.61	9,456.62	9,456.62
611NZ0	Faculty Unallocated Budget(BudOnly)	275,987.00	275,987.00	0.00	0.00	0.00	0.00	275,987.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(10,877.43)	(10,877.43)	0.00	0.00	0.00	0.00	(10,877.43)	8,766.54	8,766.54	2,110.89	2,110.89
611Q90	Post Doc	140,358.97	140,358.97	0.00	39,310.39	0.00	39,310.39	101,048.58	36,551.77	36,551.77	1,605.36	1,605.36
613N30	Graduate Research Assistant	(5,390.90)	(5,390.90)	0.00	0.00	0.00	0.00	(5,390.90)	0.00	0.00	5,390.90	5,390.90
613NZ0	Grad Unallocated Budget (Bud Only)	121,734.00	121,734.00	0.00	0.00	0.00	0.00	121,734.00	0.00	0.00	0.00	0.00
615F10	PAT	(70,668.69)	(70,668.69)	0.00	44,360.09	0.00	44,360.09	(115,028.78)	70,668.69	70,668.69	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	155,709.00	155,709.00	0.00	0.00	0.00	0.00	155,709.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,040.00	0.00	3,040.00	(3,040.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(2,450.00)	(2,450.00)	0.00	0.00	0.00	0.00	(2,450.00)	2,450.00	2,450.00	0.00	0.00
61SNWS	College Work Study	(1,322.00)	(1,322.00)	0.00	180.00	0.00	180.00	(1,502.00)	622.00	622.00	700.00	700.00
Subtotal Account Pool: 61		457,826.35	457,826.35	0.00	179,000.57	0.00	179,000.57	278,825.78	141,054.61	141,054.61	19,263.77	19,263.77
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(205.80)	(205.80)	0.00	1,010.88	0.00	1,010.88	(1,216.68)	205.80	205.80	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	123,743.12	123,743.12	0.00	66,086.82	0.00	66,086.82	57,656.30	48,132.92	48,132.92	4,297.83	4,297.83
65YP10	Nonstatus Benefit Distr (Fica)	(932.71)	(932.71)	0.00	0.00	0.00	0.00	(932.71)	736.38	736.38	175.29	175.29
Subtotal Account Pool: 65		122,604.61	122,604.61	0.00	67,097.70	0.00	67,097.70	55,506.91	49,075.10	49,075.10	4,473.12	4,473.12
Account Pool: 71 - Support												
710	Travel	26,407.00	26,407.00	0.00	0.00	0.00	0.00	26,407.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,441.04)	(5,441.04)	0.00	0.00	0.00	0.00	(5,441.04)	967.13	967.13	623.07	623.07
710200	Foreign Travel	14,603.44	14,603.44	0.00	0.00	0.00	0.00	14,603.44	0.00	0.00	996.56	996.56
710300	Conference Registration Fees	(575.88)	(575.88)	0.00	250.00	0.00	250.00	(825.88)	450.88	450.88	125.00	125.00
710310	Workshop Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,811.74)	(6,811.74)	0.00	693.09	0.00	693.09	(7,504.83)	3,767.69	3,767.69	2,985.50	2,985.50
7112	Research Supplies	691,434.00	691,434.00	0.00	0.00	0.00	0.00	691,434.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(354,745.51)	(311,745.47)	0.00	1,593.09	43,000.04	44,593.13	(356,338.60)	76,181.83	76,181.83	233,233.87	233,233.87
713000	Printing & Copying-General	(610.24)	(610.24)	0.00	0.00	0.00	0.00	(610.24)	525.66	525.66	79.78	79.78
714030	Postage-Express Mail	(3,946.35)	(3,946.35)	0.00	183.52	0.00	183.52	(4,129.87)	2,539.88	2,539.88	1,172.12	1,172.12
716000	Maintenance & Repairs-General	(196.50)	(196.50)	0.00	0.00	0.00	0.00	(196.50)	196.50	196.50	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(4,052.49)	(4,052.49)	0.00	232.60	0.00	232.60	(4,285.09)	2,026.52	2,026.52	2,025.97	2,025.97
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(841.78)	(841.78)	0.00	84.00	0.00	84.00	(925.78)	313.56	313.56	504.54	504.54
716120	Rentals-Property or Room	(145.81)	(145.81)	0.00	0.00	0.00	0.00	(145.81)	145.81	145.81	0.00	0.00
716125	Rentals-Vehicles incl Marine	(3,107.16)	(3,107.16)	0.00	0.00	0.00	0.00	(3,107.16)	1,278.41	1,278.41	1,828.75	1,828.75
717200	Other Professional Services-General	(58,176.36)	(53,176.36)	0.00	14,691.31	5,603.70	20,295.01	(73,471.37)	20,649.72	20,649.72	24,818.01	24,818.01
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,925.84)	(3,925.84)	0.00	2,313.45	0.00	2,313.45	(6,239.29)	2,239.29	2,239.29	1,547.79	1,547.79
718014	Telecom-Telephone Equipment	(119.82)	(119.82)	0.00	77.03	0.00	77.03	(196.85)	73.97	73.97	45.85	45.85
718016	Telecom-Usage (Tolls)	(1,057.80)	(1,057.80)	0.00	787.11	0.00	787.11	(1,844.91)	522.59	522.59	535.21	535.21
719000	Business Meals-Meetings-Non Travel	(3,605.17)	(3,605.17)	0.00	219.97	0.00	219.97	(3,825.14)	580.23	580.23	2,083.54	2,083.54
719125	Licenses/Professional Fees	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	230.00	230.00	250.00	250.00
Subtotal Account Pool: 71		284,524.95	332,524.99	0.00	21,625.17	48,603.74	70,228.91	262,296.08	112,769.67	112,769.67	272,855.56	272,855.56

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B09 - 2006 Research												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721100	Assistantships	53,009.00	53,009.00	0.00	0.00	0.00	0.00	53,009.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,064.75)	(3,064.75)	0.00	0.00	0.00	0.00	(3,064.75)	0.00	0.00	3,064.75	3,064.75
Subtotal Account Pool: 72		49,254.25	49,254.25	0.00	0.00	0.00	0.00	49,254.25	0.00	0.00	3,754.75	3,754.75
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	237,368.16	237,368.16	0.00	69,608.11	0.00	69,608.11	167,760.05	78,753.85	78,753.85	77,113.96	77,113.96
Subtotal Account Pool: 76		237,368.16	237,368.16	0.00	69,608.11	0.00	69,608.11	167,760.05	78,753.85	78,753.85	77,113.96	77,113.96
Total Org: UBZOMM		1,186,578.32	1,234,578.36	0.00	337,331.55	48,603.74	385,935.29	848,643.07	381,653.23	381,653.23	377,461.16	377,461.16
Total Fund: 111B09		1,186,578.32	1,234,578.36	0.00	337,331.55	48,603.74	385,935.29	848,643.07	381,653.23	381,653.23	377,461.16	377,461.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B10 - 2006 Education Initiative												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,409.76	0.00	6,409.76	(6,409.76)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,796.08)	(27,796.08)	0.00	22,989.37	0.00	22,989.37	(50,785.45)	0.00	0.00	27,796.08	27,796.08
613NZ0	Grad Unallocated Budget (Bud Only)	81,159.76	81,159.76	0.00	0.00	0.00	0.00	81,159.76	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(27,585.82)	(27,585.82)	0.00	0.00	0.00	0.00	(27,585.82)	11,127.46	11,127.46	12,601.20	12,601.20
Subtotal Account Pool: 61		25,777.86	25,777.86	0.00	29,399.13	0.00	29,399.13	(3,621.27)	11,127.46	11,127.46	40,397.28	40,397.28
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	538.43	0.00	538.43	(538.43)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,108.35	3,108.35	0.00	0.00	0.00	0.00	3,108.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,300.93)	(2,300.93)	0.00	0.00	0.00	0.00	(2,300.93)	934.70	934.70	1,046.10	1,046.10
Subtotal Account Pool: 65		807.42	807.42	0.00	538.43	0.00	538.43	268.99	934.70	934.70	1,046.10	1,046.10
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
7112	Research Supplies	1,542.67	1,542.67	0.00	0.00	0.00	0.00	1,542.67	0.00	0.00	0.00	0.00
711200	Research Supplies	(358.78)	(358.78)	0.00	0.00	0.00	0.00	(358.78)	358.78	358.78	0.00	0.00
Subtotal Account Pool: 71		1,183.89	1,183.89	0.00	0.00	0.00	0.00	1,183.89	1,358.78	1,358.78	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	2,430.00	0.00	2,430.00	(3,810.00)	0.00	0.00	1,380.00	1,380.00
721100	Assistantships	27,191.50	27,191.50	0.00	0.00	0.00	0.00	27,191.50	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,166.50)	(10,166.50)	0.00	11,543.50	0.00	11,543.50	(21,710.00)	0.00	0.00	10,166.50	10,166.50
Subtotal Account Pool: 72		15,645.00	15,645.00	0.00	13,973.50	0.00	13,973.50	1,671.50	0.00	0.00	11,546.50	11,546.50
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,219.99	7,219.99	0.00	7,783.73	0.00	7,783.73	(563.74)	3,489.43	3,489.43	10,775.21	10,775.21
Subtotal Account Pool: 76		7,219.99	7,219.99	0.00	7,783.73	0.00	7,783.73	(563.74)	3,489.43	3,489.43	10,775.21	10,775.21
Total Org: UBZOMM		50,634.16	50,634.16	0.00	51,694.79	0.00	51,694.79	(1,060.63)	16,910.37	16,910.37	63,765.09	63,765.09
Total Fund: 111B10		50,634.16	50,634.16	0.00	51,694.79	0.00	51,694.79	(1,060.63)	16,910.37	16,910.37	63,765.09	63,765.09

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B12 - W Gulf Maine Grndfish Pops												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(74,520.35)	(74,520.35)	0.00	0.00	0.00	0.00	(74,520.35)	(3,662.84)	(3,662.84)	61,505.90	61,505.90
611NZ0	Faculty Unallocated Budget(BudOnly)	31,365.00	31,365.00	0.00	0.00	0.00	0.00	31,365.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,545.39)	(9,545.39)	0.00	0.00	0.00	0.00	(9,545.39)	0.00	0.00	6,005.41	6,005.41
615NZ0	PAT Unallocated Budget (Bud Only)	7,167.00	7,167.00	0.00	0.00	0.00	0.00	7,167.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,574.75)	(5,574.75)	0.00	0.00	0.00	0.00	(5,574.75)	0.00	0.00	5,574.75	5,574.75
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(35,108.49)	(35,108.49)	0.00	0.00	0.00	0.00	(35,108.49)	(3,662.84)	(3,662.84)	73,086.06	73,086.06
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(19,679.50)	(19,679.50)	0.00	0.00	0.00	0.00	(19,679.50)	(1,505.04)	(1,505.04)	29,964.68	29,964.68
Subtotal Account Pool: 65		(19,679.50)	(19,679.50)	0.00	0.00	0.00	0.00	(19,679.50)	(1,505.04)	(1,505.04)	29,964.68	29,964.68
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(859.34)	(859.34)	0.00	0.00	0.00	0.00	(859.34)	0.00	0.00	859.34	859.34
710300	Conference Registration Fees	(860.00)	(860.00)	0.00	0.00	0.00	0.00	(860.00)	0.00	0.00	800.00	800.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,637.87)	(6,637.87)	0.00	0.00	0.00	0.00	(6,637.87)	58.84	58.84	4,586.37	4,586.37
714030	Postage-Express Mail	(93.11)	(93.11)	0.00	0.00	0.00	0.00	(93.11)	39.51	39.51	53.60	53.60
717200	Other Professional Services-General	(98,764.60)	(98,764.60)	0.00	0.00	0.00	0.00	(98,764.60)	15,108.00	15,108.00	83,656.60	83,656.60
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		54,785.08	54,785.08	0.00	0.00	0.00	0.00	54,785.08	15,206.35	15,206.35	89,955.91	89,955.91
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.15)	(1.15)	0.00	0.00	0.00	0.00	(1.15)	4,517.26	4,517.26	86,853.08	86,853.08
Subtotal Account Pool: 76		(1.15)	(1.15)	0.00	0.00	0.00	0.00	(1.15)	4,517.26	4,517.26	86,853.08	86,853.08
Total Org: UBZORG		(4.06)	(4.06)	0.00	0.00	0.00	0.00	(4.06)	14,555.73	14,555.73	279,859.73	279,859.73
Total Fund: 111B12		(4.06)	(4.06)	0.00	0.00	0.00	0.00	(4.06)	14,555.73	14,555.73	279,859.73	279,859.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B14 - Fred Short NERR SWMP												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,908.29)	(3,908.29)	0.00	0.00	0.00	0.00	(3,908.29)	3,908.29	3,908.29	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,230.00	10,230.00	0.00	0.00	0.00	0.00	10,230.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,343.55)	(7,343.55)	0.00	0.00	0.00	0.00	(7,343.55)	0.00	0.00	4,130.75	4,130.75
615F10	PAT	(5,049.82)	(5,049.82)	0.00	0.00	0.00	0.00	(5,049.82)	2,294.80	2,294.80	2,755.02	2,755.02
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,771.66)	(4,771.66)	0.00	0.00	0.00	0.00	(4,771.66)	6,203.09	6,203.09	6,885.77	6,885.77
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	953.56	953.56	0.00	0.00	0.00	0.00	953.56	2,530.80	2,530.80	1,129.64	1,129.64
65YP10	Nonstatus Benefit Distr (Fica)	(609.51)	(609.51)	0.00	0.00	0.00	0.00	(609.51)	0.00	0.00	342.85	342.85
Subtotal Account Pool: 65		344.05	344.05	0.00	0.00	0.00	0.00	344.05	2,530.80	2,530.80	1,472.49	1,472.49
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
7112	Research Supplies	4,091.00	4,091.00	0.00	0.00	0.00	0.00	4,091.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(72.22)	(72.22)	0.00	0.00	0.00	0.00	(72.22)	0.00	0.00	72.22	72.22
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
Subtotal Account Pool: 71		4,428.78	4,428.78	0.00	0.00	0.00	0.00	4,428.78	0.00	0.00	162.22	162.22
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	2,987.01	2,987.01	2,914.00	2,914.00
Subtotal Account Pool: 76		0.01	0.01	0.00	0.00	0.00	0.00	0.01	2,987.01	2,987.01	2,914.00	2,914.00
Total Org: UBNRFS		1.18	1.18	0.00	0.00	0.00	0.00	1.18	11,720.90	11,720.90	11,434.48	11,434.48
Total Fund: 111B14		1.18	1.18	0.00	0.00	0.00	0.00	1.18	11,720.90	11,720.90	11,434.48	11,434.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B15 - Development of Multibeam Sonar												
Org: UBZOHH - PI W. Hunting Howell												
Org Mgr: Howell, William H												
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	4.50	4.50	0.00	0.00
7112	Research Supplies	4,615.00	4,615.00	0.00	0.00	0.00	0.00	4,615.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,295.66)	(3,295.66)	0.00	0.00	0.00	0.00	(3,295.66)	161.51	161.51	1,951.09	1,951.09
716125	Rentals-Vehicles incl Marine	(3,075.60)	(3,075.60)	0.00	0.00	0.00	0.00	(3,075.60)	75.60	75.60	3,000.00	3,000.00
717200	Other Professional Services-General	(9,750.00)	(9,750.00)	0.00	0.00	0.00	0.00	(9,750.00)	0.00	0.00	3,750.00	3,750.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		964.24	964.24	0.00	0.00	0.00	0.00	964.24	241.61	241.61	8,726.09	8,726.09
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	434.16	434.16	0.00	0.00	0.00	0.00	434.16	108.72	108.72	3,926.75	3,926.75
Subtotal Account Pool: 76		434.16	434.16	0.00	0.00	0.00	0.00	434.16	108.72	108.72	3,926.75	3,926.75
Total Org: UBZOHH		1,398.40	1,398.40	0.00	0.00	0.00	0.00	1,398.40	350.33	350.33	12,652.84	12,652.84
Total Fund: 111B15		1,398.40	1,398.40	0.00	0.00	0.00	0.00	1,398.40	350.33	350.33	12,652.84	12,652.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B16 - Disturbance by Horseshoe Crabs												
Org: UBZOBY - PI James Byers												
Org Mgr: Byers, James E												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,846.19	0.00	5,846.19	(5,846.19)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,150.07	0.00	8,150.07	(8,150.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,031.00	33,031.00	0.00	0.00	0.00	0.00	33,031.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,153.87)	(4,153.87)	0.00	0.00	0.00	0.00	(4,153.87)	4,153.87	4,153.87	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,877.13	28,877.13	0.00	14,656.26	0.00	14,656.26	14,220.87	4,153.87	4,153.87	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	491.08	0.00	491.08	(491.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(348.93)	(348.93)	0.00	0.00	0.00	0.00	(348.93)	348.93	348.93	0.00	0.00
Subtotal Account Pool: 65		(348.93)	(348.93)	0.00	491.08	0.00	491.08	(840.01)	348.93	348.93	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,182.00	2,182.00	0.00	0.00	0.00	0.00	2,182.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(955.48)	(955.48)	0.00	0.00	0.00	0.00	(955.48)	0.00	0.00	955.48	955.48
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00
710310	Workshop Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
710400	Student or Non-Emp Travel	(1,501.21)	(1,501.21)	0.00	4.90	0.00	4.90	(1,506.11)	244.67	244.67	1,256.54	1,256.54
7112	Research Supplies	1,151.00	1,151.00	0.00	0.00	0.00	0.00	1,151.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,121.92)	(2,121.92)	0.00	649.23	0.00	649.23	(2,771.15)	618.30	618.30	1,503.62	1,503.62
713000	Printing & Copying-General	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
716125	Rentals-Vehicles incl Marine	(313.05)	(313.05)	0.00	23.10	0.00	23.10	(336.15)	47.47	47.47	265.58	265.58
Subtotal Account Pool: 71		(1,818.66)	(1,818.66)	0.00	677.23	0.00	677.23	(2,495.89)	910.44	910.44	4,241.22	4,241.22
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,670.55	2,670.55	0.00	1,582.42	0.00	1,582.42	1,088.13	541.32	541.32	424.13	424.13
Subtotal Account Pool: 76		2,670.55	2,670.55	0.00	1,582.42	0.00	1,582.42	1,088.13	541.32	541.32	424.13	424.13
Total Org: UBZOBY		29,380.09	29,380.09	0.00	17,406.99	0.00	17,406.99	11,973.10	5,954.56	5,954.56	4,665.35	4,665.35
Total Fund: 111B16		29,380.09	29,380.09	0.00	17,406.99	0.00	17,406.99	11,973.10	5,954.56	5,954.56	4,665.35	4,665.35

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B17 - Dist Migration & Beh of Mola												
Org: UBZOHH - PI W. Hunting Howell												
Org Mgr: Howell, William H												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(7,200.02)	(7,200.02)	0.00	0.00	0.00	0.00	(7,200.02)	0.00	0.00	7,200.02	7,200.02
613NZ0	Grad Unallocated Budget (Bud Only)	16,823.00	16,823.00	0.00	0.00	0.00	0.00	16,823.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,622.73)	(9,622.73)	0.00	0.00	0.00	0.00	(9,622.73)	5,773.64	5,773.64	3,849.09	3,849.09
Subtotal Account Pool: 61		0.25	0.25	0.00	0.00	0.00	0.00	0.25	5,773.64	5,773.64	11,049.11	11,049.11
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(804.62)	(804.62)	0.00	0.00	0.00	0.00	(804.62)	485.00	485.00	319.62	319.62
Subtotal Account Pool: 65		(54.62)	(54.62)	0.00	0.00	0.00	0.00	(54.62)	485.00	485.00	319.62	319.62
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	454.79	454.79	0.00	0.00	0.00	0.00	454.79	0.00	0.00	1,545.21	1,545.21
7112	Research Supplies	56,757.00	56,757.00	0.00	0.00	0.00	0.00	56,757.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(49,644.66)	(49,644.66)	0.00	0.00	0.00	0.00	(49,644.66)	1,720.00	1,720.00	47,924.66	47,924.66
716027	Maint & Repairs-Vehicle-Gas-Oil	(235.74)	(235.74)	0.00	0.00	0.00	0.00	(235.74)	0.00	0.00	235.74	235.74
717200	Other Professional Services-General	(6,639.21)	(6,633.37)	0.00	0.00	5.84	5.84	(6,639.21)	847.10	847.10	5,786.27	5,786.27
Subtotal Account Pool: 71		992.18	998.02	0.00	0.00	5.84	5.84	992.18	2,567.10	2,567.10	55,491.88	55,491.88
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(557.50)	(557.50)	0.00	0.00	0.00	0.00	(557.50)	0.00	0.00	557.50	557.50
Subtotal Account Pool: 72		(557.50)	(557.50)	0.00	0.00	0.00	0.00	(557.50)	0.00	0.00	557.50	557.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	245.56	245.56	0.00	0.00	0.00	0.00	245.56	2,294.68	2,294.68	17,383.76	17,383.76
Subtotal Account Pool: 76		245.56	245.56	0.00	0.00	0.00	0.00	245.56	2,294.68	2,294.68	17,383.76	17,383.76
Total Org: UBZOHH		625.87	631.71	0.00	0.00	5.84	5.84	625.87	11,120.42	11,120.42	84,801.87	84,801.87
Total Fund: 111B17		625.87	631.71	0.00	0.00	5.84	5.84	625.87	11,120.42	11,120.42	84,801.87	84,801.87

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B28 - AMAC 07 Fish Phys & Behavior												
Org: UBZOHH - PI W. Hunting Howell												
Org Mgr: Howell, William H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,523.12	0.00	10,523.12	(10,523.12)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,552.00	19,552.00	0.00	0.00	0.00	0.00	19,552.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,911.71)	(11,911.71)	0.00	0.00	0.00	0.00	(11,911.71)	11,911.71	11,911.71	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,923.25	0.00	2,923.25	(2,923.25)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,050.06)	(7,050.06)	0.00	0.00	0.00	0.00	(7,050.06)	7,050.06	7,050.06	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,250.00	11,250.00	0.00	0.00	0.00	0.00	11,250.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,077.05)	(2,077.05)	0.00	0.00	0.00	0.00	(2,077.05)	2,077.05	2,077.05	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,402.00	5,402.00	0.00	0.00	0.00	0.00	5,402.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	210.00	210.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,175.50)	(1,175.50)	0.00	2,410.00	0.00	2,410.00	(3,585.50)	1,175.50	1,175.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,125.00	3,125.00	0.00	0.00	0.00	0.00	3,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,904.68	16,904.68	0.00	15,858.87	0.00	15,858.87	1,045.81	22,424.32	22,424.32	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(17.64)	(17.64)	0.00	1,129.52	0.00	1,129.52	(1,147.16)	17.64	17.64	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	0.00	0.00	0.00	4,470.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,175.05)	(1,175.05)	0.00	0.00	0.00	0.00	(1,175.05)	1,175.05	1,175.05	0.00	0.00
Subtotal Account Pool: 65		3,277.31	3,277.31	0.00	1,129.52	0.00	1,129.52	2,147.79	1,192.69	1,192.69	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	72.00	72.00	0.00	0.00
710200	Foreign Travel	931.14	931.14	0.00	1,500.00	0.00	1,500.00	(568.86)	68.86	68.86	0.00	0.00
710400	Student or Non-Emp Travel	(339.36)	(339.36)	0.00	0.00	0.00	0.00	(339.36)	339.36	339.36	0.00	0.00
7112	Research Supplies	30,785.00	30,785.00	0.00	0.00	0.00	0.00	30,785.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,472.22)	(23,472.22)	0.00	13,973.93	0.00	13,973.93	(37,446.15)	15,977.27	15,977.27	7,494.95	7,494.95
714030	Postage-Express Mail	(881.56)	(881.56)	0.00	0.00	0.00	0.00	(881.56)	881.56	881.56	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	476.95	0.00	476.95	(476.95)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(55.53)	(55.53)	0.00	0.00	0.00	0.00	(55.53)	55.53	55.53	0.00	0.00
718048	Telecom-Local Exchange Carrier	(434.74)	(434.74)	0.00	70.00	0.00	70.00	(504.74)	434.74	434.74	0.00	0.00
719125	Licenses/Professional Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
Subtotal Account Pool: 71		7,450.73	7,450.73	0.00	16,020.88	0.00	16,020.88	(8,570.15)	17,839.32	17,839.32	7,494.95	7,494.95
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	745.00	745.00	0.00	0.00
721100	Assistantships	4,562.00	4,562.00	0.00	0.00	0.00	0.00	4,562.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,270.25)	(3,270.25)	0.00	0.00	0.00	0.00	(3,270.25)	3,270.25	3,270.25	0.00	0.00
Subtotal Account Pool: 72		546.75	546.75	0.00	0.00	0.00	0.00	546.75	4,015.25	4,015.25	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,683.92	14,683.92	0.00	14,854.20	0.00	14,854.20	(170.28)	18,655.34	18,655.34	3,372.74	3,372.74
Subtotal Account Pool: 76		14,683.92	14,683.92	0.00	14,854.20	0.00	14,854.20	(170.28)	18,655.34	18,655.34	3,372.74	3,372.74
Total Org: UBZOHH		47,863.39	47,863.39	0.00	47,863.47	0.00	47,863.47	(0.08)	64,126.92	64,126.92	10,867.69	10,867.69
Total Fund: 111B28		47,863.39	47,863.39	0.00	47,863.47	0.00	47,863.47	(0.08)	64,126.92	64,126.92	10,867.69	10,867.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B29 - 07 AMAC Cod Diets												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,499.61	0.00	7,499.61	(7,499.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,111.00	4,111.00	0.00	0.00	0.00	0.00	4,111.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	12,105.60	0.00	12,105.60	(12,105.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,111.00	19,111.00	0.00	19,605.21	0.00	19,605.21	(494.21)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	629.94	0.00	629.94	(629.94)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,491.00	6,491.00	0.00	5,010.78	0.00	5,010.78	1,480.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,491.00	6,491.00	0.00	5,640.72	0.00	5,640.72	850.28	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,480.00	11,480.00	0.00	0.00	0.00	0.00	11,480.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,830.23)	(9,830.23)	0.00	2,478.00	0.00	2,478.00	(12,308.23)	9,830.23	9,830.23	0.00	0.00
713010	Printing & Copying-Publications	(277.50)	(277.50)	0.00	0.00	0.00	0.00	(277.50)	277.50	277.50	0.00	0.00
Subtotal Account Pool: 71		2,122.27	2,122.27	0.00	2,478.00	0.00	2,478.00	(355.73)	10,107.73	10,107.73	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,475.51	12,475.51	0.00	12,475.77	0.00	12,475.77	(0.26)	4,548.49	4,548.49	0.00	0.00
Subtotal Account Pool: 76		12,475.51	12,475.51	0.00	12,475.77	0.00	12,475.77	(0.26)	4,548.49	4,548.49	0.00	0.00
Total Org: UBZODB		40,199.78	40,199.78	0.00	40,199.70	0.00	40,199.70	0.08	14,656.22	14,656.22	0.00	0.00
Total Fund: 111B29		40,199.78	40,199.78	0.00	40,199.70	0.00	40,199.70	0.08	14,656.22	14,656.22	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B30 - New Initiative Research												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,074.39	0.00	9,074.39	(9,074.39)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(75,904.10)	(75,904.10)	0.00	0.00	0.00	0.00	(75,904.10)	55,988.79	55,988.79	19,915.31	19,915.31
611NZ0	Faculty Unallocated Budget(BudOnly)	231,457.00	231,457.00	0.00	0.00	0.00	0.00	231,457.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,357.33)	(5,357.33)	0.00	0.00	0.00	0.00	(5,357.33)	5,357.33	5,357.33	0.00	0.00
611Q90	Post Doc	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(53,196.68)	(53,196.68)	0.00	0.00	0.00	0.00	(53,196.68)	53,196.68	53,196.68	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	81,600.00	81,600.00	0.00	0.00	0.00	0.00	81,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(17,762.42)	(17,762.42)	0.00	0.00	0.00	0.00	(17,762.42)	5,015.96	5,015.96	12,746.46	12,746.46
615NZ0	PAT Unallocated Budget (Bud Only)	40,642.00	40,642.00	0.00	0.00	0.00	0.00	40,642.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		243,478.47	243,478.47	0.00	9,074.39	0.00	9,074.39	234,404.08	119,558.76	119,558.76	32,661.77	32,661.77
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	762.27	0.00	762.27	(762.27)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	56,823.34	56,823.34	0.00	0.00	0.00	0.00	56,823.34	24,890.46	24,890.46	13,391.20	13,391.20
65YP10	Nonstatus Benefit Distr (Fica)	(450.01)	(450.01)	0.00	0.00	0.00	0.00	(450.01)	450.01	450.01	0.00	0.00
Subtotal Account Pool: 65		56,373.33	56,373.33	0.00	762.27	0.00	762.27	55,611.06	25,340.47	25,340.47	13,391.20	13,391.20
Account Pool: 71 - Support												
710	Travel	13,092.00	13,092.00	0.00	0.00	0.00	0.00	13,092.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(519.89)	(519.89)	0.00	128.51	0.00	128.51	(648.40)	519.89	519.89	0.00	0.00
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,100.27)	(1,100.27)	0.00	221.92	0.00	221.92	(1,322.19)	1,100.27	1,100.27	0.00	0.00
7112	Research Supplies	390,447.00	390,447.00	0.00	0.00	0.00	0.00	390,447.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(93,321.89)	(93,321.89)	0.00	0.00	0.00	0.00	(93,321.89)	93,019.60	93,019.60	302.29	302.29
714030	Postage-Express Mail	(179.05)	(179.05)	0.00	0.00	0.00	0.00	(179.05)	179.05	179.05	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(240.21)	(240.21)	0.00	0.00	0.00	0.00	(240.21)	240.21	240.21	0.00	0.00
716100	Rentals & Leases-General	(2,718.44)	(2,718.44)	0.00	0.00	0.00	0.00	(2,718.44)	2,718.44	2,718.44	0.00	0.00
716125	Rentals-Vehicles incl Marine	(101.21)	(101.21)	0.00	0.00	0.00	0.00	(101.21)	101.21	101.21	0.00	0.00
717200	Other Professional Services-General	(19,558.10)	(19,558.10)	0.00	0.00	0.00	0.00	(19,558.10)	19,558.10	19,558.10	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(125.80)	(125.80)	0.00	0.00	0.00	0.00	(125.80)	125.80	125.80	0.00	0.00
Subtotal Account Pool: 71		290,649.14	290,649.14	0.00	350.43	0.00	350.43	290,298.71	117,587.57	117,587.57	302.29	302.29
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,235.00)	(2,235.00)	0.00	0.00	0.00	0.00	(2,235.00)	2,235.00	2,235.00	0.00	0.00
721100	Assistantships	40,160.00	40,160.00	0.00	0.00	0.00	0.00	40,160.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,701.75)	(5,701.75)	0.00	0.00	0.00	0.00	(5,701.75)	5,701.75	5,701.75	0.00	0.00
Subtotal Account Pool: 72		32,223.25	32,223.25	0.00	0.00	0.00	0.00	32,223.25	7,936.75	7,936.75	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	153,531.01	153,531.01	0.00	2,648.64	0.00	2,648.64	150,882.37	68,246.56	68,246.56	12,052.43	12,052.43
Subtotal Account Pool: 76		153,531.01	153,531.01	0.00	2,648.64	0.00	2,648.64	150,882.37	68,246.56	68,246.56	12,052.43	12,052.43
Total Org: UBZOMM		781,755.20	781,755.20	0.00	12,835.73	0.00	12,835.73	768,919.47	338,670.11	338,670.11	58,407.69	58,407.69
Total Fund: 111B30		781,755.20	781,755.20	0.00	12,835.73	0.00	12,835.73	768,919.47	338,670.11	338,670.11	58,407.69	58,407.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B31 - Program Support												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(19,065.98)	(19,065.98)	0.00	0.00	0.00	0.00	(19,065.98)	9,598.35	9,598.35	9,467.63	9,467.63
615NZ0	PAT Unallocated Budget (Bud Only)	13,932.00	13,932.00	0.00	0.00	0.00	0.00	13,932.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,133.98)	(5,133.98)	0.00	0.00	0.00	0.00	(5,133.98)	9,598.35	9,598.35	9,467.63	9,467.63
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,086.53)	(2,086.53)	0.00	0.00	0.00	0.00	(2,086.53)	3,917.10	3,917.10	3,881.43	3,881.43
Subtotal Account Pool: 65		(2,086.53)	(2,086.53)	0.00	0.00	0.00	0.00	(2,086.53)	3,917.10	3,917.10	3,881.43	3,881.43
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
710400	Student or Non-Emp Travel	(165.77)	(165.77)	0.00	0.00	0.00	0.00	(165.77)	165.77	165.77	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(63.78)	(63.78)	0.00	0.00	0.00	0.00	(63.78)	63.78	63.78	0.00	0.00
Subtotal Account Pool: 71		5,100.45	5,100.45	0.00	0.00	0.00	0.00	5,100.45	899.55	899.55	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,552.44	1,552.44	0.00	0.00	0.00	0.00	1,552.44	3,747.81	3,747.81	3,470.75	3,470.75
Subtotal Account Pool: 76		1,552.44	1,552.44	0.00	0.00	0.00	0.00	1,552.44	3,747.81	3,747.81	3,470.75	3,470.75
Total Org: UBZOMM		(567.62)	(567.62)	0.00	0.00	0.00	0.00	(567.62)	18,162.81	18,162.81	16,819.81	16,819.81
Total Fund: 111B31		(567.62)	(567.62)	0.00	0.00	0.00	0.00	(567.62)	18,162.81	18,162.81	16,819.81	16,819.81

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B36 - CLIOTOP												
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M								
Account Pool: 71 - Support												
710200 Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
Total Org: UBZOMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
Total Fund: 111B36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B37 - AMAC 07 Envior Monitoring												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,117.23)	(9,117.23)	0.00	0.00	0.00	0.00	(9,117.23)	0.00	0.00	9,117.23	9,117.23
611NZ0	Faculty Unallocated Budget(BudOnly)	6,373.00	6,373.00	0.00	0.00	0.00	0.00	6,373.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,133.01)	(6,133.01)	0.00	0.00	0.00	0.00	(6,133.01)	0.00	0.00	6,133.01	6,133.01
615NZ0	PAT Unallocated Budget (Bud Only)	3,950.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,367.30)	(3,367.30)	0.00	0.00	0.00	0.00	(3,367.30)	0.00	0.00	3,367.30	3,367.30
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(327.60)	(327.60)	0.00	0.00	0.00	0.00	(327.60)	0.00	0.00	327.60	327.60
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,622.14)	(1,622.14)	0.00	0.00	0.00	0.00	(1,622.14)	0.00	0.00	18,945.14	18,945.14
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,195.11)	(1,195.11)	0.00	0.00	0.00	0.00	(1,195.11)	0.00	0.00	7,633.11	7,633.11
Subtotal Account Pool: 65		(1,195.11)	(1,195.11)	0.00	0.00	0.00	0.00	(1,195.11)	0.00	0.00	7,633.11	7,633.11
Account Pool: 71 - Support												
710	Travel	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,957.00	3,957.00	0.00	0.00	0.00	0.00	3,957.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(127.33)	(127.33)	0.00	0.00	0.00	0.00	(127.33)	3.32	3.32	124.01	124.01
716125	Rentals-Vehicles incl Marine	(1,237.76)	(1,237.76)	0.00	0.00	0.00	0.00	(1,237.76)	834.00	834.00	403.76	403.76
Subtotal Account Pool: 71		2,816.91	2,816.91	0.00	0.00	0.00	0.00	2,816.91	837.32	837.32	527.77	527.77
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.34	0.34	0.00	0.00	0.00	0.00	0.34	286.36	286.36	9,270.30	9,270.30
Subtotal Account Pool: 76		0.34	0.34	0.00	0.00	0.00	0.00	0.34	286.36	286.36	9,270.30	9,270.30
Total Org: UBZORG		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	1,123.68	1,123.68	36,376.32	36,376.32
Total Fund: 111B37		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	1,123.68	1,123.68	36,376.32	36,376.32

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B43 - AIRMAP Component McDowell												
Org: UBNRWM - PI William McDowell												
Org Mgr: McDowell, William H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,539.00	11,539.00	0.00	0.00	0.00	0.00	11,539.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,416.00)	(21,416.00)	0.00	1,459.09	0.00	1,459.09	(22,875.09)	21,416.00	21,416.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,657.00	14,657.00	0.00	0.00	0.00	0.00	14,657.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,780.00	4,780.00	0.00	1,459.09	0.00	1,459.09	3,320.91	21,416.00	21,416.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,773.56)	(1,773.56)	0.00	616.11	0.00	616.11	(2,389.67)	8,740.56	8,740.56	0.00	0.00
Subtotal Account Pool: 65		(1,773.56)	(1,773.56)	0.00	616.11	0.00	616.11	(2,389.67)	8,740.56	8,740.56	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(192.36)	(192.36)	0.00	0.00	0.00	0.00	(192.36)	0.00	0.00	192.36	192.36
710100	Out-of-State Travel	(963.50)	(963.50)	0.00	0.00	0.00	0.00	(963.50)	0.00	0.00	963.50	963.50
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,756.62)	(5,756.62)	0.00	0.00	0.00	0.00	(5,756.62)	4.99	4.99	5,751.63	5,751.63
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	16.50	0.00	16.50	(16.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(912.48)	(912.48)	0.00	16.50	0.00	16.50	(928.98)	4.99	4.99	6,907.49	6,907.49
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	942.91	942.91	0.00	941.19	0.00	941.19	1.72	13,572.71	13,572.71	3,108.38	3,108.38
Subtotal Account Pool: 76		942.91	942.91	0.00	941.19	0.00	941.19	1.72	13,572.71	13,572.71	3,108.38	3,108.38
Total Org: UBNRWM		3,036.87	3,036.87	0.00	3,032.89	0.00	3,032.89	3.98	43,734.26	43,734.26	10,015.87	10,015.87
Total Fund: 111B43		3,036.87	3,036.87	0.00	3,032.89	0.00	3,032.89	3.98	43,734.26	43,734.26	10,015.87	10,015.87

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111B47 - Program Development											
Org: UBZORG - PI Raymond Grizzle											
Org Mgr: Grizzle, Raymond Edward											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	(4,329.82)	(4,329.82)	0.00	0.00	0.00	0.00	(4,329.82)	0.00	0.00	4,329.82	4,329.82
615NZ0 PAT Unallocated Budget (Bud Only)	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(579.82)	(579.82)	0.00	0.00	0.00	0.00	(579.82)	0.00	0.00	4,329.82	4,329.82
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	403.58	403.58	0.00	0.00	0.00	0.00	403.58	0.00	0.00	1,134.42	1,134.42
Subtotal Account Pool: 65	403.58	403.58	0.00	0.00	0.00	0.00	403.58	0.00	0.00	1,134.42	1,134.42
Account Pool: 71 - Support											
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	2,022.95	0.00	2,022.95	(2,022.95)	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	2,200.00	2,200.00	0.00	2,022.95	0.00	2,022.95	177.05	0.00	0.00	0.00	0.00
Total Org: UBZORG	2,023.76	2,023.76	0.00	2,022.95	0.00	2,022.95	0.81	0.00	0.00	5,464.24	5,464.24
Total Fund: 111B47	2,023.76	2,023.76	0.00	2,022.95	0.00	2,022.95	0.81	0.00	0.00	5,464.24	5,464.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111B48 - Program Development											
Org: UBZOCW - PI Charles Walker											
Org Mgr: Walker, Charles W											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	(589.90)	(589.90)	0.00	0.00	0.00	0.00	(589.90)	0.00	0.00	5,589.90	5,589.90
Subtotal Account Pool: 61	(589.90)	(589.90)	0.00	0.00	0.00	0.00	(589.90)	0.00	0.00	5,589.90	5,589.90
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	585.44	585.44	0.00	0.00	0.00	0.00	585.44	0.00	0.00	1,464.56	1,464.56
Subtotal Account Pool: 65	585.44	585.44	0.00	0.00	0.00	0.00	585.44	0.00	0.00	1,464.56	1,464.56
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
Total Org: UBZOCW	445.54	445.54	0.00	0.00	0.00	0.00	445.54	0.00	0.00	7,054.46	7,054.46
Total Fund: 111B48	445.54	445.54	0.00	0.00	0.00	0.00	445.54	0.00	0.00	7,054.46	7,054.46

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B50 - Program Development												
Org: UBNRAK - PI Adrienne Kovach												
Org Mgr: Kovach, Adrienne I												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(4,000.87)	(4,000.87)	0.00	0.00	0.00	0.00	(4,000.87)	4,000.87	4,000.87	0.00	0.00
61CPHX	Part Time Hourly	(121.00)	(121.00)	0.00	0.00	0.00	0.00	(121.00)	121.00	121.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,144.00	4,144.00	0.00	0.00	0.00	0.00	4,144.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22.13	22.13	0.00	0.00	0.00	0.00	22.13	4,121.87	4,121.87	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	0.00	356.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(10.16)	(10.16)	0.00	0.00	0.00	0.00	(10.16)	10.16	10.16	0.00	0.00
Subtotal Account Pool: 65		345.84	345.84	0.00	0.00	0.00	0.00	345.84	10.16	10.16	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,951.33)	(2,951.33)	0.00	416.64	0.00	416.64	(3,367.97)	2,951.33	2,951.33	0.00	0.00
Subtotal Account Pool: 71		48.67	48.67	0.00	416.64	0.00	416.64	(367.97)	2,951.33	2,951.33	0.00	0.00
Total Org: UBNRAK		416.64	416.64	0.00	416.64	0.00	416.64	0.00	7,083.36	7,083.36	0.00	0.00
Total Fund: 111B50		416.64	416.64	0.00	416.64	0.00	416.64	0.00	7,083.36	7,083.36	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B51 - Disease Treatment												
Org: UBZOCW - PI Charles Walker												
Org Mgr: Walker, Charles W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,692.33	0.00	11,692.33	(11,692.33)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,501.00	16,501.00	0.00	0.00	0.00	0.00	16,501.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(21,740.33)	(21,740.33)	0.00	0.00	0.00	0.00	(21,740.33)	14,127.91	14,127.91	7,612.42	7,612.42
611Q90	Post Doc	(8,445.09)	(8,445.09)	0.00	0.00	0.00	0.00	(8,445.09)	4,274.11	4,274.11	4,170.98	4,170.98
613N30	Graduate Research Assistant	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,973.00	31,973.00	0.00	0.00	0.00	0.00	31,973.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(6.25)	(6.25)	0.00	0.00	0.00	0.00	(6.25)	6.25	6.25	0.00	0.00
61CPHX	Part Time Hourly	(1,260.00)	(1,260.00)	0.00	740.00	0.00	740.00	(2,000.00)	1,260.00	1,260.00	0.00	0.00
61JBEX	Casual - Exempt	(10,178.61)	(10,178.61)	0.00	4,821.44	0.00	4,821.44	(15,000.05)	10,178.61	10,178.61	0.00	0.00
61SNHO	Student Labor - Overtime	(4.86)	(4.86)	0.00	0.00	0.00	0.00	(4.86)	4.86	4.86	0.00	0.00
61SNSH	Student Labor	(1,229.75)	(1,229.75)	0.00	1,303.00	0.00	1,303.00	(2,532.75)	990.50	990.50	239.25	239.25
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,609.11	9,609.11	0.00	18,606.77	0.00	18,606.77	(8,997.66)	30,842.24	30,842.24	12,022.65	12,022.65
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(855.53)	(855.53)	0.00	1,387.15	0.00	1,387.15	(2,242.68)	855.53	855.53	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,893.37	12,893.37	0.00	0.00	0.00	0.00	12,893.37	1,205.30	1,205.30	1,095.33	1,095.33
65YP10	Nonstatus Benefit Distr (Fica)	(1,924.50)	(1,924.50)	0.00	62.16	0.00	62.16	(1,986.66)	1,292.58	1,292.58	631.92	631.92
Subtotal Account Pool: 65		10,113.34	10,113.34	0.00	1,449.31	0.00	1,449.31	8,664.03	3,353.41	3,353.41	1,727.25	1,727.25
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(288.28)	(288.28)	0.00	149.20	0.00	149.20	(437.48)	0.00	0.00	288.28	288.28
710300	Conference Registration Fees	0.00	0.00	0.00	226.00	0.00	226.00	(226.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(959.81)	(959.81)	0.00	2,842.31	0.00	2,842.31	(3,802.12)	959.81	959.81	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	25.92	0.00	25.92	(25.92)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,287.00	16,287.00	0.00	0.00	0.00	0.00	16,287.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,398.24)	(10,398.24)	0.00	6,699.50	0.00	6,699.50	(17,097.74)	10,398.24	10,398.24	0.00	0.00
713000	Printing & Copying-General	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	95.55	0.00	95.55	(95.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(46.92)	(46.92)	0.00	177.84	0.00	177.84	(224.76)	46.92	46.92	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(20.00)	(20.00)	0.00	132.05	0.00	132.05	(152.05)	20.00	20.00	0.00	0.00
717200	Other Professional Services-General	(1,568.00)	(1,568.00)	0.00	0.00	0.00	0.00	(1,568.00)	1,568.00	1,568.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(8.00)	(8.00)	0.00	8.00	0.00	8.00	(16.00)	8.00	8.00	0.00	0.00
Subtotal Account Pool: 71		10,992.75	10,992.75	0.00	10,380.37	0.00	10,380.37	612.38	13,005.97	13,005.97	288.28	288.28
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,821.13	13,821.13	0.00	13,696.41	0.00	13,696.41	124.72	21,240.71	21,240.71	6,317.16	6,317.16
Subtotal Account Pool: 76		13,821.13	13,821.13	0.00	13,696.41	0.00	13,696.41	124.72	21,240.71	21,240.71	6,317.16	6,317.16
Total Org: UBZOCW		44,536.33	44,536.33	0.00	44,132.86	0.00	44,132.86	403.47	68,442.33	68,442.33	20,355.34	20,355.34
Total Fund: 111B51		44,536.33	44,536.33	0.00	44,132.86	0.00	44,132.86	403.47	68,442.33	68,442.33	20,355.34	20,355.34

	Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final	
Fund: 111B55 - Lobster Fishery												
Org: UBZOWW - PI Winsor Watson												
Org Mgr: Watson, Winsor H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,666.00	0.00	6,666.00	(6,666.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,623.00	10,623.00	0.00	0.00	0.00	0.00	10,623.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,736.37)	(4,736.37)	0.00	(4,139.00)	0.00	(4,139.00)	(597.37)	4,736.37	4,736.37	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,475.94	0.00	6,475.94	(6,475.94)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,150.07	0.00	8,150.07	(8,150.07)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,033.87	0.00	1,033.87	(1,033.87)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,093.56)	(2,093.56)	0.00	(1,253.68)	0.00	(1,253.68)	(839.88)	2,093.56	2,093.56	0.00	0.00
61CBHS	Part Time - Shift	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	2.50	2.50	0.00	0.00
61CPHX	Part Time Hourly	(1,374.00)	(1,374.00)	0.00	567.50	0.00	567.50	(1,941.50)	1,374.00	1,374.00	0.00	0.00
61SNHO	Student Labor - Overtime	(26.25)	(26.25)	0.00	22.50	0.00	22.50	(48.75)	26.25	26.25	0.00	0.00
61SNSH	Student Labor	(1,495.00)	(1,495.00)	0.00	3,439.63	0.00	3,439.63	(4,934.63)	1,495.00	1,495.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	390.80	0.00	390.80	(390.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,595.32	17,595.32	0.00	21,353.63	0.00	21,353.63	(3,758.31)	9,727.68	9,727.68	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.21)	(0.21)	0.00	1,102.35	0.00	1,102.35	(1,102.56)	0.21	0.21	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,153.00	1,153.00	0.00	0.00	0.00	0.00	1,153.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(689.13)	(689.13)	0.00	(405.31)	0.00	(405.31)	(283.82)	689.13	689.13	0.00	0.00
Subtotal Account Pool: 65		463.66	463.66	0.00	697.04	0.00	697.04	(233.38)	689.34	689.34	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,907.00	15,907.00	0.00	0.00	0.00	0.00	15,907.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,816.87)	(5,816.87)	0.00	4,334.66	0.00	4,334.66	(10,151.53)	(163.17)	(163.17)	5,980.04	5,980.04
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	250.12	0.00	250.12	(250.12)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,000.00)	(8,000.00)	0.00	8,679.15	35.85	8,715.00	(16,715.00)	8,000.00	8,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(33.50)	(33.50)	0.00	0.00	0.00	0.00	(33.50)	0.00	0.00	33.50	33.50
719125	Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,056.63	12,056.63	0.00	13,596.93	35.85	13,632.78	(1,576.15)	7,836.83	7,836.83	6,013.54	6,013.54
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	11,144.00	11,144.00	0.00	0.00	0.00	0.00	11,144.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	1,063.00	(1,063.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		11,144.00	11,144.00	0.00	1,873.00	0.00	1,873.00	9,271.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,552.68	13,552.68	0.00	16,884.30	0.00	16,884.30	(3,331.62)	8,214.23	8,214.23	2,706.09	2,706.09
Subtotal Account Pool: 76		13,552.68	13,552.68	0.00	16,884.30	0.00	16,884.30	(3,331.62)	8,214.23	8,214.23	2,706.09	2,706.09
Total Org: UBZOWW		46,812.29	54,812.29	0.00	54,404.90	35.85	54,440.75	371.54	26,468.08	26,468.08	8,719.63	8,719.63
Total Fund: 111B55		46,812.29	54,812.29	0.00	54,404.90	35.85	54,440.75	371.54	26,468.08	26,468.08	8,719.63	8,719.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B60 - Vibrios in Great Bay												
Org: UBMICW - PI Cheryl Whistler												
Org Mgr: Whistler, Cheryl A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,535.00	14,535.00	0.00	0.00	0.00	0.00	14,535.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,535.02)	(14,535.02)	0.00	0.00	0.00	0.00	(14,535.02)	7,783.96	7,783.96	6,751.06	6,751.06
613N30	Graduate Research Assistant	(7,050.02)	(7,050.02)	0.00	0.00	0.00	0.00	(7,050.02)	7,050.02	7,050.02	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,508.00	15,508.00	0.00	0.00	0.00	0.00	15,508.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(183.35)	(183.35)	0.00	316.69	0.00	316.69	(500.04)	183.35	183.35	0.00	0.00
61SNHO	Student Labor - Overtime	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	33.00	33.00	0.00	0.00
61SNSH	Student Labor	(11,978.73)	(11,978.73)	0.00	2,603.00	0.00	2,603.00	(14,581.73)	10,302.73	10,302.73	1,676.00	1,676.00
61SNWS	College Work Study	(145.60)	(145.60)	0.00	0.00	0.00	0.00	(145.60)	145.60	145.60	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,602.00	3,602.00	0.00	0.00	0.00	0.00	3,602.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(280.72)	(280.72)	0.00	2,919.69	0.00	2,919.69	(3,200.41)	25,498.66	25,498.66	8,427.06	8,427.06
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,243.00	2,243.00	0.00	0.00	0.00	0.00	2,243.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,229.92)	(1,229.92)	0.00	26.60	0.00	26.60	(1,256.52)	669.26	669.26	560.66	560.66
Subtotal Account Pool: 65		1,013.08	1,013.08	0.00	26.60	0.00	26.60	986.48	669.26	669.26	560.66	560.66
Account Pool: 71 - Support												
710	Travel	531.00	531.00	0.00	0.00	0.00	0.00	531.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	(153.69)	(153.69)	0.00	0.00	0.00	0.00	(153.69)	153.69	153.69	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,949.73)	(22,949.73)	0.00	(586.00)	0.00	(586.00)	(22,363.73)	16,980.12	16,980.12	5,969.61	5,969.61
713000	Printing & Copying-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	20.00	20.00	40.00	40.00
714000	Postage-General	(6.50)	(6.50)	0.00	0.00	0.00	0.00	(6.50)	0.00	0.00	6.50	6.50
714030	Postage-Express Mail	(345.56)	(345.56)	0.00	0.00	0.00	0.00	(345.56)	345.56	345.56	0.00	0.00
716000	Maintenance & Repairs-General	(444.25)	(444.25)	0.00	0.00	0.00	0.00	(444.25)	211.00	211.00	233.25	233.25
716125	Rentals-Vehicles incl Marine	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	220.00	220.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(12,948.73)	(12,948.73)	0.00	(586.00)	0.00	(586.00)	(12,362.73)	17,930.37	17,930.37	6,549.36	6,549.36
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	745.00	745.00	0.00	0.00
721100	Assistantships	5,942.00	5,942.00	0.00	0.00	0.00	0.00	5,942.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,360.25)	(4,360.25)	0.00	0.00	0.00	0.00	(4,360.25)	4,360.25	4,360.25	0.00	0.00
Subtotal Account Pool: 72		836.75	836.75	0.00	0.00	0.00	0.00	836.75	5,105.25	5,105.25	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	802.99	802.99	0.00	1,062.12	0.00	1,062.12	(259.13)	19,844.30	19,844.30	6,991.71	6,991.71
Subtotal Account Pool: 76		802.99	802.99	0.00	1,062.12	0.00	1,062.12	(259.13)	19,844.30	19,844.30	6,991.71	6,991.71
Total Org: UBMICW		3,423.37	3,423.37	0.00	3,422.41	0.00	3,422.41	0.96	69,047.84	69,047.84	22,528.79	22,528.79
Total Fund: 111B60		3,423.37	3,423.37	0.00	3,422.41	0.00	3,422.41	0.96	69,047.84	69,047.84	22,528.79	22,528.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B61 - Undergraduate Research												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 61 - Salaries and Wages												
61SNWS College Work Study	0.00	0.00	0.00	423.60	0.00	423.60	(423.60)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	423.60	0.00	423.60	(423.60)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations												
760300 F&A Expenditures	0.00	0.00	0.00	190.62	0.00	190.62	(190.62)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76	0.00	0.00	0.00	190.62	0.00	190.62	(190.62)	0.00	0.00	0.00	0.00	
Total Org: UBZOBY	0.00	0.00	0.00	614.22	0.00	614.22	(614.22)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111B61 - Undergraduate Research											
Org: UBZOLH - PI Larry Harris											
Org Mgr: Harris, Larry											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	7,880.00	7,880.00	0.00	0.00	0.00	0.00	7,880.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	2,535.80	0.00	2,535.80	(2,535.80)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	10,880.00	10,880.00	0.00	2,535.80	0.00	2,535.80	8,344.20	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	923.00	923.00	0.00	1,070.11	0.00	1,070.11	(147.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	923.00	923.00	0.00	1,070.11	0.00	1,070.11	(147.11)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112 Research Supplies	3,098.00	3,098.00	0.00	0.00	0.00	0.00	3,098.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	432.77	0.00	432.77	(432.77)	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,029.95	0.00	1,029.95	(1,029.95)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	650.19	0.00	650.19	(650.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	4,098.00	4,098.00	0.00	2,112.91	0.00	2,112.91	1,985.09	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	7,155.00	7,155.00	0.00	2,573.45	0.00	2,573.45	4,581.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	7,155.00	7,155.00	0.00	2,573.45	0.00	2,573.45	4,581.55	0.00	0.00	0.00	0.00
Total Org: UBZOLH	23,056.00	23,056.00	0.00	8,292.27	0.00	8,292.27	14,763.73	0.00	0.00	0.00	0.00
Total Fund: 111B61	23,056.00	23,056.00	0.00	8,906.49	0.00	8,906.49	14,149.51	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111B66 - Development of Multibeam Sonar											
Org: UBBIEF - PI Elizabeth Fairchild											
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	(828.00)	(828.00)	0.00	0.00	0.00	0.00	(828.00)	828.00	828.00	0.00	0.00
Subtotal Account Pool: 72	(828.00)	(828.00)	0.00	0.00	0.00	0.00	(828.00)	828.00	828.00	0.00	0.00
Total Org: UBBIEF	(828.00)	(828.00)	0.00	0.00	0.00	0.00	(828.00)	828.00	828.00	0.00	0.00

Org Mgr: Fairchild, Elizabeth A

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111B66 - Development of Multibeam Sonar											
Org: UBZOHH - PI W. Hunting Howell											
Org Mgr: Howell, William H											
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	140.00	140.00	0.00	0.00
Subtotal Account Pool: 61	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	140.00	140.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	(11.76)	(11.76)	0.00	0.00	0.00	0.00	(11.76)	11.76	11.76	0.00	0.00
Subtotal Account Pool: 65	(11.76)	(11.76)	0.00	0.00	0.00	0.00	(11.76)	11.76	11.76	0.00	0.00
Account Pool: 71 - Support											
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	(155.27)	(155.27)	0.00	0.00	0.00	0.00	(155.27)	155.27	155.27	0.00	0.00
7112 Research Supplies	5,107.00	5,107.00	0.00	0.00	0.00	0.00	5,107.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(2,664.82)	(2,664.82)	0.00	22.98	0.00	22.98	(2,687.80)	1,188.09	1,188.09	1,476.73	1,476.73
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71	5,086.91	5,086.91	0.00	92.98	0.00	92.98	4,993.93	1,343.36	1,343.36	1,676.73	1,676.73
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	10,605.00	10,605.00	0.00	0.00	0.00	0.00	10,605.00	0.00	0.00	0.00	0.00
722110 RCM-Fin Aid Alloc-Undergrad	(2,640.50)	(2,640.50)	0.00	0.00	0.00	0.00	(2,640.50)	2,640.50	2,640.50	0.00	0.00
Subtotal Account Pool: 72	7,964.50	7,964.50	0.00	0.00	0.00	0.00	7,964.50	2,640.50	2,640.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,220.68	2,220.68	0.00	41.84	0.00	41.84	2,178.84	672.80	672.80	754.52	754.52
Subtotal Account Pool: 76	2,220.68	2,220.68	0.00	41.84	0.00	41.84	2,178.84	672.80	672.80	754.52	754.52
Total Org: UBZOHH	15,120.33	15,120.33	0.00	134.82	0.00	134.82	14,985.51	4,808.42	4,808.42	2,431.25	2,431.25
Total Fund: 111B66	14,292.33	14,292.33	0.00	134.82	0.00	134.82	14,157.51	5,636.42	5,636.42	2,431.25	2,431.25

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B68 - Multibeam Sonar Boat Time												
Org: UBZOHH - PI W. Hunting Howell												
Org Mgr: Howell, William H												
Account Pool: 71 - Support												
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(4,832.50)	(4,832.50)	0.00	0.00	0.00	0.00	(4,832.50)	4,832.50	4,832.50	0.00	0.00
717200	Other Professional Services-General	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	3,000.00	3,000.00	6,000.00	6,000.00
Subtotal Account Pool: 71		167.50	167.50	0.00	0.00	0.00	0.00	167.50	7,832.50	7,832.50	6,000.00	6,000.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43.55	43.55	0.00	0.00	0.00	0.00	43.55	2,036.45	2,036.45	1,560.00	1,560.00
Subtotal Account Pool: 76		43.55	43.55	0.00	0.00	0.00	0.00	43.55	2,036.45	2,036.45	1,560.00	1,560.00
Total Org: UBZOHH		211.05	211.05	0.00	0.00	0.00	0.00	211.05	9,868.95	9,868.95	7,560.00	7,560.00
Total Fund: 111B68		211.05	211.05	0.00	0.00	0.00	0.00	211.05	9,868.95	9,868.95	7,560.00	7,560.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B74 - Great Bay Seaweed Changes												
Org: UBPNF - PI Christopher Neefus												
Org Mgr: Neefus, Christopher D												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(15,051.86)	(15,051.86)	0.00	15,300.09	0.00	15,300.09	(30,351.95)	15,051.86	15,051.86	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,773.00	30,773.00	0.00	0.00	0.00	0.00	30,773.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,721.14	15,721.14	0.00	15,300.09	0.00	15,300.09	421.05	15,051.86	15,051.86	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,091.00	4,091.00	0.00	0.00	0.00	0.00	4,091.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,591.00	5,591.00	0.00	0.00	0.00	0.00	5,591.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,130.80	2,130.80	0.00	1,529.97	0.00	1,529.97	600.83	1,505.20	1,505.20	0.00	0.00
Subtotal Account Pool: 76		2,130.80	2,130.80	0.00	1,529.97	0.00	1,529.97	600.83	1,505.20	1,505.20	0.00	0.00
Total Org: UBPNF		23,442.94	23,442.94	0.00	16,830.06	0.00	16,830.06	6,612.88	16,557.06	16,557.06	0.00	0.00
Total Fund: 111B74		23,442.94	23,442.94	0.00	16,830.06	0.00	16,830.06	6,612.88	16,557.06	16,557.06	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B77 - Winter Flounder Survival												
Org: UBBIEF - PI Elizabeth Fairchild												
Org Mgr: Fairchild, Elizabeth A												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,801.00)	(1,801.00)	0.00	0.00	0.00	0.00	(1,801.00)	1,801.00	1,801.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,799.00	1,799.00	0.00	0.00	0.00	0.00	1,799.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	1,801.00	1,801.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3.15	3.15	0.00	0.00	0.00	0.00	3.15	734.85	734.85	0.00	0.00
Subtotal Account Pool: 65		3.15	3.15	0.00	0.00	0.00	0.00	3.15	734.85	734.85	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,795.00)	(2,795.00)	0.00	0.00	0.00	0.00	(2,795.00)	2,795.00	2,795.00	0.00	0.00
717200	Other Professional Services-General	(1,805.00)	(1,805.00)	0.00	0.00	0.00	0.00	(1,805.00)	1,805.00	1,805.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	0.00	0.00
Total Org: UBBIEF		1.15	1.15	0.00	0.00	0.00	0.00	1.15	7,135.85	7,135.85	0.00	0.00
Total Fund: 111B77		1.15	1.15	0.00	0.00	0.00	0.00	1.15	7,135.85	7,135.85	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B80 - Juvenile Bluefin Tuna Aggregat												
Org: UBBIML - PI Molly Lutcavage												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,032.93)	(3,032.93)	0.00	5,979.45	0.00	5,979.45	(9,012.38)	3,032.93	3,032.93	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,317.00	18,317.00	0.00	0.00	0.00	0.00	18,317.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(22,122.55)	(22,122.55)	0.00	(12,817.93)	0.00	(12,817.93)	(9,304.62)	22,122.55	22,122.55	0.00	0.00
Subtotal Account Pool: 61		(6,838.48)	(6,838.48)	0.00	(6,838.48)	0.00	(6,838.48)	(0.00)	25,155.48	25,155.48	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(254.77)	(254.77)	0.00	502.25	0.00	502.25	(757.02)	254.77	254.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,858.29)	(1,858.29)	0.00	(1,076.70)	0.00	(1,076.70)	(781.59)	1,858.29	1,858.29	0.00	0.00
Subtotal Account Pool: 65		(538.06)	(538.06)	0.00	(574.45)	0.00	(574.45)	36.39	2,113.06	2,113.06	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,155.00	3,155.00	0.00	0.00	0.00	0.00	3,155.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	85.71	0.00	85.71	(85.71)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(70.70)	(70.70)	0.00	279.52	0.00	279.52	(350.22)	70.70	70.70	0.00	0.00
7112	Research Supplies	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(287.59)	(287.59)	0.00	2,449.00	0.00	2,449.00	(2,736.59)	287.59	287.59	0.00	0.00
717200	Other Professional Services-General	(6,825.00)	(6,825.00)	0.00	23,725.00	0.00	23,725.00	(30,550.00)	6,825.00	6,825.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.14	0.00	154.14	(154.14)	0.00	0.00	0.00	0.00
71C600	Insurance	(1,500.00)	(1,500.00)	0.00	2,500.00	0.00	2,500.00	(4,000.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		39,471.71	39,471.71	0.00	29,193.37	0.00	29,193.37	10,278.34	8,683.29	8,683.29	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,147.46)	(3,147.46)	0.00	5,662.92	0.00	5,662.92	(8,810.38)	9,347.46	9,347.46	0.00	0.00
Subtotal Account Pool: 76		(3,147.46)	(3,147.46)	0.00	5,662.92	0.00	5,662.92	(8,810.38)	9,347.46	9,347.46	0.00	0.00
Total Org: UBBIML		28,947.71	28,947.71	0.00	27,443.36	0.00	27,443.36	1,504.35	45,299.29	45,299.29	0.00	0.00
Total Fund: 111B80		28,947.71	28,947.71	0.00	27,443.36	0.00	27,443.36	1,504.35	45,299.29	45,299.29	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B86 - Winter Flounder in South GOM												
Org: UBBIEF - PI Elizabeth Fairchild												
Org Mgr: Fairchild, Elizabeth A												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,484.00	0.00	5,484.00	(5,484.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,922.00	13,922.00	0.00	0.00	0.00	0.00	13,922.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,000.08)	(8,000.08)	0.00	0.00	0.00	0.00	(8,000.08)	8,000.08	8,000.08	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,666.00	18,666.00	0.00	0.00	0.00	0.00	18,666.00	0.00	0.00	0.00	0.00
615F10	PAT	(13,872.86)	(13,872.86)	0.00	0.00	0.00	0.00	(13,872.86)	13,872.86	13,872.86	0.00	0.00
61SNSH	Student Labor	(7,737.60)	(7,737.60)	0.00	6,687.41	0.00	6,687.41	(14,425.01)	7,737.60	7,737.60	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,977.46	7,977.46	0.00	12,171.41	0.00	12,171.41	(4,193.95)	29,610.54	29,610.54	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,423.03	1,423.03	0.00	2,314.20	0.00	2,314.20	(891.17)	5,661.97	5,661.97	0.00	0.00
Subtotal Account Pool: 65		1,423.03	1,423.03	0.00	2,314.20	0.00	2,314.20	(891.17)	5,661.97	5,661.97	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(287.58)	(287.58)	0.00	0.00	0.00	0.00	(287.58)	287.58	287.58	0.00	0.00
710100	Out-of-State Travel	(67.90)	(67.90)	0.00	59.59	0.00	59.59	(127.49)	67.90	67.90	0.00	0.00
7112	Research Supplies	0.00	48,393.00	0.00	0.00	0.00	0.00	48,393.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(31,737.15)	(31,737.15)	0.00	9,565.55	0.00	9,565.55	(41,302.70)	31,737.15	31,737.15	0.00	0.00
714030	Postage-Express Mail	(45.44)	(45.44)	0.00	0.00	0.00	0.00	(45.44)	45.44	45.44	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,010.45	0.00	2,010.45	(2,010.45)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(97,000.00)	(91,000.00)	0.00	1,119.00	0.00	1,119.00	(92,119.00)	91,000.00	91,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	171,007.00	95,503.00	0.00	0.00	0.00	0.00	95,503.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(79.18)	(79.18)	0.00	0.00	0.00	0.00	(79.18)	79.18	79.18	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		42,789.75	22,678.75	0.00	13,304.59	0.00	13,304.59	9,374.16	123,217.25	123,217.25	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,383.00	6,383.00	0.00	0.00	0.00	0.00	6,383.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,383.00	6,383.00	0.00	0.00	0.00	0.00	6,383.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(50,767.37)	(24,656.37)	0.00	(22,887.59)	0.00	(22,887.59)	(1,768.78)	71,320.37	71,320.37	0.00	0.00
Subtotal Account Pool: 76		(50,767.37)	(24,656.37)	0.00	(22,887.59)	0.00	(22,887.59)	(1,768.78)	71,320.37	71,320.37	0.00	0.00
Total Org: UBBIEF		7,805.87	13,805.87	0.00	4,902.61	0.00	4,902.61	8,903.26	229,810.13	229,810.13	0.00	0.00
Total Fund: 111B86		7,805.87	13,805.87	0.00	4,902.61	0.00	4,902.61	8,903.26	229,810.13	229,810.13	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B88 - Shellfish Sanitation Data Anal												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,017.61)	(1,017.61)	0.00	0.00	0.00	0.00	(1,017.61)	1,017.61	1,017.61	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	852.00	852.00	0.00	0.00	0.00	0.00	852.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	4.50	4.50	0.00	0.00
61SNSH	Student Labor	(1,503.50)	(1,503.50)	0.00	314.25	0.00	314.25	(1,817.75)	1,503.50	1,503.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,767.00	2,767.00	0.00	0.00	0.00	0.00	2,767.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,093.39	1,093.39	0.00	314.25	0.00	314.25	779.14	2,525.61	2,525.61	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	165.93	165.93	0.00	0.00	0.00	0.00	165.93	415.07	415.07	0.00	0.00
Subtotal Account Pool: 65		165.93	165.93	0.00	0.00	0.00	0.00	165.93	415.07	415.07	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		1,559.32	1,559.32	0.00	314.25	0.00	314.25	1,245.07	2,940.68	2,940.68	0.00	0.00
Total Fund: 111B88		1,559.32	1,559.32	0.00	314.25	0.00	314.25	1,245.07	2,940.68	2,940.68	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111B91 - Genetic Biomarkers in Dogfish											
Org: UBMCPPT - PI Paul Tsang				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
7112 Research Supplies	4,481.00	4,481.00	0.00	0.00	0.00	0.00	4,481.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(1,926.93)	(1,926.93)	0.00	2,554.07	0.00	2,554.07	(4,481.00)	1,926.93	1,926.93	0.00	0.00
Subtotal Account Pool: 71	2,554.07	2,554.07	0.00	2,554.07	0.00	2,554.07	0.00	1,926.93	1,926.93	0.00	0.00
Total Org: UBMCPPT	2,554.07	2,554.07	0.00	2,554.07	0.00	2,554.07	0.00	1,926.93	1,926.93	0.00	0.00
Total Fund: 111B91	2,554.07	2,554.07	0.00	2,554.07	0.00	2,554.07	0.00	1,926.93	1,926.93	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B92 - Assessing Chemical Recognition												
Org: UBBIWW - PI Winsor Watson												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,928.01)	(1,928.01)	0.00	0.00	0.00	0.00	(1,928.01)	1,928.01	1,928.01	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(382.59)	(382.59)	0.00	2,025.75	0.00	2,025.75	(2,408.34)	382.59	382.59	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	283.06	0.00	283.06	(283.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,189.40	3,189.40	0.00	2,378.81	0.00	2,378.81	810.59	2,310.60	2,310.60	0.00	0.00
Total Org: UBBIWW		3,189.40	3,189.40	0.00	2,378.81	0.00	2,378.81	810.59	2,310.60	2,310.60	0.00	0.00
Total Fund: 111B92		3,189.40	3,189.40	0.00	2,378.81	0.00	2,378.81	810.59	2,310.60	2,310.60	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 111B95 - Undergrad Research												
Org: UBBILH - PI Larry G Harris												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,680.00	0.00	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,880.00	7,880.00	0.00	0.00	0.00	0.00	7,880.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	765.00	0.00	765.00	(765.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	211.20	0.00	211.20	(211.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,880.00	10,880.00	0.00	2,866.20	0.00	2,866.20	8,013.80	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.78	0.00	138.78	(138.78)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	936.00	936.00	0.00	0.00	0.00	0.00	936.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.64	0.00	17.64	(17.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		936.00	936.00	0.00	156.42	0.00	156.42	779.58	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,046.00	3,046.00	0.00	0.00	0.00	0.00	3,046.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,558.79	0.00	2,558.79	(2,558.79)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	525.91	0.00	525.91	(525.91)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	64.85	0.00	64.85	(64.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.86	0.00	43.86	(43.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,046.00	4,046.00	0.00	3,193.41	0.00	3,193.41	852.59	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,138.00	7,138.00	0.00	2,797.22	0.00	2,797.22	4,340.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,138.00	7,138.00	0.00	2,797.22	0.00	2,797.22	4,340.78	0.00	0.00	0.00	0.00
Total Org: UBBILH		23,000.00	23,000.00	0.00	9,013.25	0.00	9,013.25	13,986.75	0.00	0.00	0.00	0.00
Total Fund: 111B95		23,000.00	23,000.00	0.00	9,013.25	0.00	9,013.25	13,986.75	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B98 - American Lobster Fishery												
Org: UBBIWW - PI Winsor Watson												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,050.41	0.00	11,050.41	(11,050.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,100.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,292.37	0.00	1,292.37	(1,292.37)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,108.00	14,108.00	0.00	0.00	0.00	0.00	14,108.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	907.50	0.00	907.50	(907.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,986.50	0.00	2,986.50	(2,986.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,708.00	28,708.00	0.00	16,236.78	0.00	16,236.78	12,471.22	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,035.00	0.00	1,035.00	(1,035.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,256.00	1,256.00	0.00	0.00	0.00	0.00	1,256.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	76.23	0.00	76.23	(76.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,256.00	1,256.00	0.00	1,111.23	0.00	1,111.23	144.77	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	23,328.00	23,328.00	0.00	0.00	0.00	0.00	23,328.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	399.37	0.00	399.37	(399.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		25,328.00	25,328.00	0.00	399.37	0.00	399.37	24,928.63	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,824.00	11,824.00	0.00	0.00	0.00	0.00	11,824.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		11,824.00	11,824.00	0.00	0.00	0.00	0.00	11,824.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,884.00	24,884.00	0.00	7,986.30	0.00	7,986.30	16,897.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		24,884.00	24,884.00	0.00	7,986.30	0.00	7,986.30	16,897.70	0.00	0.00	0.00	0.00
Total Org: UBBIWW		92,000.00	92,000.00	0.00	25,733.68	0.00	25,733.68	66,266.32	0.00	0.00	0.00	0.00
Total Fund: 111B98		92,000.00	92,000.00	0.00	25,733.68	0.00	25,733.68	66,266.32	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B99 - Vibrios Great Bay YR 2												
Org: UBMCCCH - PI Cheryl Whistler												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,188.00	15,188.00	0.00	0.00	0.00	0.00	15,188.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,459.07)	(15,459.07)	0.00	0.00	0.00	0.00	(15,459.07)	15,459.07	15,459.07	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,150.08	0.00	7,150.08	(7,150.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,126.00	20,126.00	0.00	0.00	0.00	0.00	20,126.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	640.80	0.00	640.80	(640.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,854.93	19,854.93	0.00	7,790.88	0.00	7,790.88	12,064.05	15,459.07	15,459.07	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,390.00	2,390.00	0.00	0.00	0.00	0.00	2,390.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,298.55)	(1,298.55)	0.00	0.00	0.00	0.00	(1,298.55)	1,298.55	1,298.55	0.00	0.00
Subtotal Account Pool: 65		1,091.45	1,091.45	0.00	0.00	0.00	0.00	1,091.45	1,298.55	1,298.55	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	107.20	0.00	107.20	(107.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,100.00	12,100.00	0.00	0.00	0.00	0.00	12,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,158.93	0.00	8,158.93	(8,158.93)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.27	0.00	18.27	(18.27)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	236.77	0.00	236.77	(236.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,100.00	13,100.00	0.00	8,521.17	0.00	8,521.17	4,578.83	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	6,330.00	6,330.00	0.00	0.00	0.00	0.00	6,330.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,070.50	0.00	4,070.50	(4,070.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,330.00	6,330.00	0.00	4,880.50	0.00	4,880.50	1,449.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,325.07	15,325.07	8.22	7,340.40	0.00	7,340.40	7,984.67	7,540.93	7,540.93	0.00	0.00
Subtotal Account Pool: 76		15,325.07	15,325.07	8.22	7,340.40	0.00	7,340.40	7,984.67	7,540.93	7,540.93	0.00	0.00
Total Org: UBMCCCH		55,701.45	55,701.45	8.22	28,532.95	0.00	28,532.95	27,168.50	24,298.55	24,298.55	0.00	0.00
Total Fund: 111B99		55,701.45	55,701.45	8.22	28,532.95	0.00	28,532.95	27,168.50	24,298.55	24,298.55	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C03 - Multi-Beam Sonar Boat Time 09												
Org: UBBIH - PI Hunt Howell												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(13,972.00)	(13,972.00)	0.00	3,000.00	0.00	3,000.00	(16,972.00)	13,972.00	13,972.00	0.00	0.00
717200	Other Professional Services-General	(7,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 71		1,028.00	3,028.00	0.00	3,000.00	0.00	3,000.00	28.00	18,972.00	18,972.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	787.28	787.28	0.00	780.00	0.00	780.00	7.28	4,932.72	4,932.72	0.00	0.00
Subtotal Account Pool: 76		787.28	787.28	0.00	780.00	0.00	780.00	7.28	4,932.72	4,932.72	0.00	0.00
Total Org: UBBIH		1,815.28	3,815.28	0.00	3,780.00	0.00	3,780.00	35.28	23,904.72	23,904.72	0.00	0.00
Total Fund: 111C03		1,815.28	3,815.28	0.00	3,780.00	0.00	3,780.00	35.28	23,904.72	23,904.72	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C04 - Dev of Multi-Beam Sonar 09												
Org: UBBIH - PI Hunt Howell												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,608.00	4,608.00	0.00	0.00	0.00	0.00	4,608.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,407.00)	(1,407.00)	0.00	600.00	4,400.00	5,000.00	(6,407.00)	1,407.00	1,407.00	0.00	0.00
Subtotal Account Pool: 71		6,201.00	6,201.00	0.00	600.00	4,400.00	5,000.00	1,201.00	1,407.00	1,407.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	0.00	11,248.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,775.00	0.00	1,775.00	(1,775.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		11,248.00	11,248.00	0.00	1,775.00	0.00	1,775.00	9,473.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,790.85	2,790.85	0.00	270.00	0.00	270.00	2,520.85	633.15	633.15	0.00	0.00
Subtotal Account Pool: 76		2,790.85	2,790.85	0.00	270.00	0.00	270.00	2,520.85	633.15	633.15	0.00	0.00
Total Org: UBBIH		20,239.85	20,239.85	0.00	2,645.00	4,400.00	7,045.00	13,194.85	2,040.15	2,040.15	0.00	0.00
Total Fund: 111C04		20,239.85	20,239.85	0.00	2,645.00	4,400.00	7,045.00	13,194.85	2,040.15	2,040.15	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C07 - Salt Marsh Berms - J. Mora												
Org: UBNRDB - PI David Burdick												
Org Mgr: Burdick, David M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,076.94	0.00	1,076.94	(1,076.94)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,201.60	0.00	6,201.60	(6,201.60)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,948.00	34,948.00	0.00	0.00	0.00	0.00	34,948.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		34,948.00	34,948.00	0.00	7,278.54	0.00	7,278.54	27,669.46	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	88.96	0.00	88.96	(88.96)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	457.00	457.00	0.00	0.00	0.00	0.00	457.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		457.00	457.00	0.00	88.96	0.00	88.96	368.04	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	259.00	259.00	0.00	0.00	0.00	0.00	259.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	78.47	0.00	78.47	(78.47)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	12.65	0.00	12.65	(12.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		259.00	259.00	0.00	91.12	0.00	91.12	167.88	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,253.00	0.00	5,253.00	(5,253.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		700.00	700.00	0.00	6,063.00	0.00	6,063.00	(5,363.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,636.00	3,636.00	0.00	1,352.17	0.00	1,352.17	2,283.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,636.00	3,636.00	0.00	1,352.17	0.00	1,352.17	2,283.83	0.00	0.00	0.00	0.00
Total Org: UBNRDB		40,000.00	40,000.00	0.00	14,873.79	0.00	14,873.79	25,126.21	0.00	0.00	0.00	0.00
Total Fund: 111C07		40,000.00	40,000.00	0.00	14,873.79	0.00	14,873.79	25,126.21	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111C10 - Eels in Salt Marshes											
Org: UBNRDB - PI David Burdick											
Account Pool: 71 - Support											
7112 Research Supplies	0.00	6,460.00	0.00	0.00	0.00	0.00	6,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	6,460.00	0.00	0.00	0.00	0.00	6,460.00	0.00	0.00	0.00	0.00
Total Org: UBNRDB	0.00	6,460.00	0.00	0.00	0.00	0.00	6,460.00	0.00	0.00	0.00	0.00
Total Fund: 111C10	0.00	6,460.00	0.00	0.00	0.00	0.00	6,460.00	0.00	0.00	0.00	0.00

Org Mgr: Burdick, David M

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111C15 - Sea Urchin Aquaculture											
Org: UBBILH - PI Larry G Harris											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	0.00	0.00	0.00	35,000.10	0.00	35,000.10	(35,000.10)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	71,225.00	71,225.00	0.00	0.00	0.00	0.00	71,225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	71,225.00	71,225.00	0.00	35,000.10	0.00	35,000.10	36,224.90	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,934.69	0.00	2,934.69	(2,934.69)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	6,197.00	6,197.00	0.00	0.00	0.00	0.00	6,197.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	6,197.00	6,197.00	0.00	2,934.69	0.00	2,934.69	3,262.31	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	68.56	0.00	68.56	(68.56)	0.00	0.00	0.00	0.00
711148 Supplies-Bottled Gas	0.00	0.00	0.00	642.49	0.00	642.49	(642.49)	0.00	0.00	0.00	0.00
7112 Research Supplies	53,210.00	53,210.00	0.00	0.00	0.00	0.00	53,210.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	14,494.71	0.00	14,494.71	(14,494.71)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	4,779.76	0.00	4,779.76	(4,779.76)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,213.72	0.00	3,213.72	(3,213.72)	0.00	0.00	0.00	0.00
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	65,210.00	65,210.00	0.00	23,199.24	0.00	23,199.24	42,010.76	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	51,963.00	51,963.00	0.00	0.00	0.00	0.00	51,963.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	51,963.00	51,963.00	(51,963.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	51,963.00	51,963.00	0.00	0.00	51,963.00	51,963.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	41,908.00	41,908.00	0.00	16,082.25	0.00	16,082.25	25,825.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	41,908.00	41,908.00	0.00	16,082.25	0.00	16,082.25	25,825.75	0.00	0.00	0.00	0.00
Account Pool: 78 - Utilities											
780100 Electricity	0.00	0.00	0.00	3,195.00	0.00	3,195.00	(3,195.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	0.00	0.00	0.00	3,195.00	0.00	3,195.00	(3,195.00)	0.00	0.00	0.00	0.00
Total Org: UBBILH	236,503.00	236,503.00	0.00	80,411.28	51,963.00	132,374.28	104,128.72	0.00	0.00	0.00	0.00
Total Fund: 111C15	236,503.00	236,503.00	0.00	80,411.28	51,963.00	132,374.28	104,128.72	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111C25 - Non-Native Ascidians											
Org: UBNRMA - PI Marian Litvaitis											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	517.00	0.00	517.00	(517.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	738.00	738.00	0.00	0.00	0.00	0.00	738.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	738.00	738.00	0.00	517.00	0.00	517.00	221.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	62.00	62.00	0.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	62.00	62.00	0.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	790.00	790.00	0.00	0.00	0.00	0.00	790.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,910.00	2,910.00	0.00	0.00	0.00	0.00	2,910.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	1,284.76	0.00	1,284.76	(1,284.76)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	23.81	0.00	23.81	(23.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	3,700.00	3,700.00	0.00	1,308.57	0.00	1,308.57	2,391.43	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRMA	4,500.00	4,500.00	0.00	1,825.57	0.00	1,825.57	2,674.43	0.00	0.00	0.00	0.00
Total Fund: 111C25	4,500.00	4,500.00	0.00	1,825.57	0.00	1,825.57	2,674.43	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111C40 - Ocean Projects Course											
Org: UBBILH - PI Larry G Harris											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	511.00	511.00	0.00	0.00	0.00	0.00	511.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	511.00	511.00	0.00	0.00	0.00	0.00	511.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,165.00	4,165.00	0.00	0.00	0.00	0.00	4,165.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	4,665.00	4,665.00	0.00	0.00	0.00	0.00	4,665.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,823.00	3,823.00	0.00	0.00	0.00	0.00	3,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	3,823.00	3,823.00	0.00	0.00	0.00	0.00	3,823.00	0.00	0.00	0.00	0.00
Total Org: UBBILH	14,999.00	14,999.00	0.00	0.00	0.00	0.00	14,999.00	0.00	0.00	0.00	0.00
Total Fund: 111C40	14,999.00	14,999.00	0.00	0.00	0.00	0.00	14,999.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C46 - Seaweed Culture Systems												
Org: UBBICF - PI Chris Neefus												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,984.85	0.00	2,984.85	(2,984.85)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,433.00	20,433.00	0.00	0.00	0.00	0.00	20,433.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,133.00	13,133.00	0.00	0.00	0.00	0.00	13,133.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		33,566.00	33,566.00	0.00	2,984.85	0.00	2,984.85	30,581.15	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	232.34	0.00	232.34	(232.34)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	0.00	2,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,188.00	2,188.00	0.00	232.34	0.00	232.34	1,955.66	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,685.00	7,685.00	0.00	0.00	0.00	0.00	7,685.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,185.00	12,185.00	0.00	0.00	0.00	0.00	12,185.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,488.00	6,488.00	0.00	0.00	0.00	0.00	6,488.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,488.00	6,488.00	0.00	0.00	0.00	0.00	6,488.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,573.00	21,573.00	0.00	1,447.73	0.00	1,447.73	20,125.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		21,573.00	21,573.00	0.00	1,447.73	0.00	1,447.73	20,125.27	0.00	0.00	0.00	0.00
Total Org: UBBICF		85,000.00	85,000.00	0.00	4,664.92	0.00	4,664.92	80,335.08	0.00	0.00	0.00	0.00
Total Fund: 111C46		85,000.00	85,000.00	0.00	4,664.92	0.00	4,664.92	80,335.08	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C49 - Calibrating Lobster Traps												
Org: UBBIWW - PI Winsor Watson												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,183.00	7,183.00	0.00	0.00	0.00	0.00	7,183.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,240.01	0.00	2,240.01	(2,240.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,503.00	27,503.00	0.00	0.00	0.00	0.00	27,503.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	39.88	0.00	39.88	(39.88)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,949.75	0.00	1,949.75	(1,949.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		40,686.00	40,686.00	0.00	4,229.64	0.00	4,229.64	36,456.36	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.35	0.00	3.35	(3.35)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,839.00	2,839.00	0.00	0.00	0.00	0.00	2,839.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.57	0.00	159.57	(159.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,839.00	2,839.00	0.00	162.92	0.00	162.92	2,676.08	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	19,900.00	19,900.00	0.00	0.00	0.00	0.00	19,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7,369.01	0.00	7,369.01	(7,369.01)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,900.00	20,900.00	0.00	7,374.01	0.00	7,374.01	13,525.99	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,429.00	6,429.00	0.00	0.00	0.00	0.00	6,429.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,429.00	6,429.00	0.00	0.00	0.00	0.00	6,429.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,991.00	28,991.00	0.00	5,294.97	0.00	5,294.97	23,696.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		28,991.00	28,991.00	0.00	5,294.97	0.00	5,294.97	23,696.03	0.00	0.00	0.00	0.00
Total Org: UBBIWW		99,845.00	99,845.00	0.00	17,061.54	0.00	17,061.54	82,783.46	0.00	0.00	0.00	0.00
Total Fund: 111C49		99,845.00	99,845.00	0.00	17,061.54	0.00	17,061.54	82,783.46	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C51 - Exploration of Deep Reefs												
Org: UBMCM - PI Michael Lesser												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,342.07	0.00	4,342.07	(4,342.07)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	18,651.63	0.00	18,651.63	(18,651.63)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,234.00	30,234.00	0.00	0.00	0.00	0.00	30,234.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	304.36	0.00	304.36	(304.36)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,234.00	30,234.00	0.00	23,698.06	0.00	23,698.06	6,535.94	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	382.55	0.00	382.55	(382.55)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,353.00	9,353.00	0.00	7,870.97	0.00	7,870.97	1,482.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		9,353.00	9,353.00	0.00	8,253.52	0.00	8,253.52	1,099.48	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,350.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	581.96	0.00	581.96	(581.96)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,287.00	0.00	1,287.00	(1,287.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,350.00	13,350.00	0.00	1,868.96	0.00	1,868.96	11,481.04	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,764.00	13,764.00	0.00	8,793.34	0.00	8,793.34	4,970.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		13,764.00	13,764.00	0.00	8,793.34	0.00	8,793.34	4,970.66	0.00	0.00	0.00	0.00
Total Org: UBMCM		66,701.00	66,701.00	0.00	42,613.88	0.00	42,613.88	24,087.12	0.00	0.00	0.00	0.00
Total Fund: 111C51		66,701.00	66,701.00	0.00	42,613.88	0.00	42,613.88	24,087.12	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C53 - R. Grizzle Development Award												
Org: UBBIRB - PI Raymond E Grizzle				Org Mgr: McGlone, Tammy M								
Account Pool: 61 - Salaries and Wages												
611NZ0 Faculty Unallocated Budget(BudOnly)	4,774.00	4,774.00	0.00	0.00	0.00	0.00	4,774.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	4,774.00	4,774.00	0.00	0.00	0.00	0.00	4,774.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	401.00	401.00	0.00	0.00	0.00	0.00	401.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	401.00	401.00	0.00	0.00	0.00	0.00	401.00	0.00	0.00	0.00	0.00	
Total Org: UBBIRB	5,175.00	5,175.00	0.00	0.00	0.00	0.00	5,175.00	0.00	0.00	0.00	0.00	
Total Fund: 111C53	5,175.00	5,175.00	0.00	0.00	0.00	0.00	5,175.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111C54 - K.Thomas Development Award											
Org: UBMCWT - PI William K Thomas				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	6,022.76	0.00	6,022.76	(6,022.76)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,918.82	6,918.82	0.00	0.00	0.00	0.00	6,918.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	6,918.82	6,918.82	0.00	6,022.76	0.00	6,022.76	896.06	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	581.18	581.18	0.00	0.00	0.00	0.00	581.18	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	501.50	0.00	501.50	(501.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	581.18	581.18	0.00	501.50	0.00	501.50	79.68	0.00	0.00	0.00	0.00
Total Org: UBMCWT	7,500.00	7,500.00	0.00	6,524.26	0.00	6,524.26	975.74	0.00	0.00	0.00	0.00
Total Fund: 111C54	7,500.00	7,500.00	0.00	6,524.26	0.00	6,524.26	975.74	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C61 - Atlantic Wilffish Aggregations												
Org: UBBIEF - PI Elizabeth Fairchild												
Org Mgr: Fairchild, Elizabeth A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,072.00	7,072.00	0.00	0.00	0.00	0.00	7,072.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,872.00	8,872.00	0.00	0.00	0.00	0.00	8,872.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	763.00	763.00	0.00	0.00	0.00	0.00	763.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		763.00	763.00	0.00	0.00	0.00	0.00	763.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,300.00	11,300.00	0.00	0.00	0.00	0.00	11,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,350.00	13,350.00	0.00	0.00	0.00	0.00	13,350.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	54,528.00	54,528.00	0.00	0.00	0.00	0.00	54,528.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		54,528.00	54,528.00	0.00	0.00	0.00	0.00	54,528.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,476.00	12,476.00	0.00	0.00	0.00	0.00	12,476.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		12,476.00	12,476.00	0.00	0.00	0.00	0.00	12,476.00	0.00	0.00	0.00	0.00
Total Org: UBBIEF		89,989.00	89,989.00	0.00	0.00	0.00	0.00	89,989.00	0.00	0.00	0.00	0.00
Total Fund: 111C61		89,989.00	89,989.00	0.00	0.00	0.00	0.00	89,989.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C69 - Burdick SWMP												
Org: UBNRDB - PI David Burdick												
Org Mgr: Burdick, David M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,600.00	18,600.00	0.00	0.00	0.00	0.00	18,600.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,200.00	20,200.00	0.00	0.00	0.00	0.00	20,200.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,666.00	8,666.00	0.00	0.00	0.00	0.00	8,666.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,666.00	8,666.00	0.00	0.00	0.00	0.00	8,666.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,514.00	6,514.00	0.00	0.00	0.00	0.00	6,514.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,314.00	7,314.00	0.00	0.00	0.00	0.00	7,314.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,820.00	13,820.00	0.00	0.00	0.00	0.00	13,820.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		13,820.00	13,820.00	0.00	0.00	0.00	0.00	13,820.00	0.00	0.00	0.00	0.00
Total Org: UBNRDB		50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Total Fund: 111C69		50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 112086 - Civil Military Emerg Prepare											
Org: UBNRTH - PI Theodore Howard											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112086	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Howard, Theodore E

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112095 - Partners for Peace 2008												
Org: UBNRTH - PI Theodore Howard												
Org Mgr: Howard, Theodore E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,074.18)	(12,074.18)	0.00	0.00	0.00	0.00	(12,074.18)	12,074.18	12,074.18	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,074.00	12,074.00	0.00	0.00	0.00	0.00	12,074.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	400.00	400.00	500.00	500.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,099.82	5,099.82	0.00	0.00	0.00	0.00	5,099.82	12,474.18	12,474.18	500.00	500.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,014.24)	(1,014.24)	0.00	0.00	0.00	0.00	(1,014.24)	1,014.24	1,014.24	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,410.00	1,410.00	0.00	0.00	0.00	0.00	1,410.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(75.10)	(75.10)	0.00	0.00	0.00	0.00	(75.10)	33.60	33.60	41.50	41.50
Subtotal Account Pool: 65		320.66	320.66	0.00	0.00	0.00	0.00	320.66	1,047.84	1,047.84	41.50	41.50
Account Pool: 71 - Support												
710	Travel	5,054.00	5,054.00	0.00	0.00	0.00	0.00	5,054.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(195.20)	(195.20)	0.00	0.00	0.00	0.00	(195.20)	0.00	0.00	195.20	195.20
710100	Out-of-State Travel	(812.48)	(812.48)	0.00	0.00	0.00	0.00	(812.48)	0.00	0.00	812.48	812.48
7112	Research Supplies	11,859.00	11,859.00	0.00	0.00	0.00	0.00	11,859.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(616.98)	(616.98)	0.00	0.00	0.00	0.00	(616.98)	0.00	0.00	616.98	616.98
714030	Postage-Express Mail	(61.80)	(61.80)	0.00	0.00	0.00	0.00	(61.80)	0.00	0.00	61.80	61.80
716100	Rentals & Leases-General	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	72.00	72.00
716125	Rentals-Vehicles incl Marine	(4,928.00)	(4,928.00)	0.00	0.00	0.00	0.00	(4,928.00)	0.00	0.00	4,928.00	4,928.00
719000	Business Meals-Meetings-Non Travel	(2,533.25)	(2,533.25)	0.00	0.00	0.00	0.00	(2,533.25)	0.00	0.00	2,533.25	2,533.25
Subtotal Account Pool: 71		7,693.29	7,693.29	0.00	0.00	0.00	0.00	7,693.29	0.00	0.00	9,219.71	9,219.71
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,065.46)	(3,065.46)	194,512.66	194,512.66
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,065.46)	(3,065.46)	194,512.66	194,512.66
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,910.54	5,910.54	0.00	0.00	0.00	0.00	5,910.54	6,084.90	6,084.90	15,642.56	15,642.56
Subtotal Account Pool: 76		5,910.54	5,910.54	0.00	0.00	0.00	0.00	5,910.54	6,084.90	6,084.90	15,642.56	15,642.56
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	(19,024.31)	(19,024.31)	0.00	0.00	0.00	0.00	(19,024.31)	19,024.31	19,024.31	0.00	0.00
Subtotal Account Pool: 7Z		(19,024.31)	(19,024.31)	0.00	0.00	0.00	0.00	(19,024.31)	19,024.31	19,024.31	0.00	0.00
Total Org: UBNRTH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,565.77	35,565.77	219,916.43	219,916.43
Total Fund: 112095		0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,565.77	35,565.77	219,916.43	219,916.43

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112108 - Models of Oxidative Stress												
Org: UBMCMM - PI Michael Lesser												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	20,148.86	0.00	20,148.86	(20,148.86)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,156.00	0.00	0.00	0.00	0.00	20,156.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	43.09	0.00	43.09	(43.09)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,087.50	0.00	1,087.50	(1,087.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	494.40	0.00	494.40	(494.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	24,156.00	0.00	21,773.85	0.00	21,773.85	2,382.15	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	8,878.00	0.00	8,502.83	0.00	8,502.83	375.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	8,878.00	0.00	8,502.83	0.00	8,502.83	375.17	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	16,960.00	0.00	0.00	0.00	0.00	16,960.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	19,448.64	0.00	19,448.64	(19,448.64)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	118.20	0.00	118.20	(118.20)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	85.48	0.00	85.48	(85.48)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	16,960.00	0.00	19,717.32	0.00	19,717.32	(2,757.32)	0.00	0.00	0.00	0.00
Total Org: UBMCMM		0.00	49,994.00	0.00	49,994.00	0.00	49,994.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112108		49,994.00	49,994.00	0.00	49,994.00	0.00	49,994.00	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115051 - Salt Marsh Sparrow Nesting Success												
Org: UBNRKB - PI Kimberly Babbitt												
Org Mgr: Babbitt, Kimberly J												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(3,005.71)	(3,005.71)	0.00	0.00	0.00	0.00	(3,005.71)	1,005.92	1,005.92	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,500.01)	(1,500.01)	0.00	0.00	0.00	0.00	(1,500.01)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
61CBHS	Part Time - Shift	(4.26)	(4.26)	0.00	12.80	0.00	12.80	(17.06)	4.26	4.26	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,038.50)	(7,038.50)	0.00	9,175.00	0.00	9,175.00	(16,213.50)	1,962.50	1,962.50	3,000.00	3,000.00
61SNSH	Student Labor	(1,466.50)	(1,466.50)	0.00	0.00	0.00	0.00	(1,466.50)	762.50	762.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,812.00	11,812.00	0.00	0.00	0.00	0.00	11,812.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		739.52	739.52	0.00	9,187.80	0.00	9,187.80	(8,448.28)	3,785.18	3,785.18	3,000.00	3,000.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4.56)	(4.56)	0.00	1.08	0.00	1.08	(5.64)	4.56	4.56	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,161.00	1,161.00	0.00	0.00	0.00	0.00	1,161.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(724.64)	(724.64)	0.00	770.72	0.00	770.72	(1,495.36)	164.85	164.85	249.00	249.00
Subtotal Account Pool: 65		431.80	431.80	0.00	771.80	0.00	771.80	(340.00)	169.41	169.41	249.00	249.00
Account Pool: 71 - Support												
710	Travel	6,504.00	6,504.00	0.00	0.00	0.00	0.00	6,504.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(34.29)	(34.29)	0.00	0.00	0.00	0.00	(34.29)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(939.37)	(939.37)	0.00	0.00	0.00	0.00	(939.37)	0.00	0.00	289.71	289.71
7112	Research Supplies	17,809.00	17,809.00	0.00	0.00	0.00	0.00	17,809.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,203.10)	(13,203.10)	0.00	1,297.01	0.00	1,297.01	(14,500.11)	5,522.81	5,522.81	6,063.72	6,063.72
714030	Postage-Express Mail	(49.11)	(49.11)	0.00	0.00	0.00	0.00	(49.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,087.13	10,087.13	0.00	1,297.01	0.00	1,297.01	8,790.12	5,522.81	5,522.81	6,353.43	6,353.43
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,926.81	2,926.81	0.00	2,926.72	0.00	2,926.72	0.09	2,464.12	2,464.12	2,496.60	2,496.60
Subtotal Account Pool: 76		2,926.81	2,926.81	0.00	2,926.72	0.00	2,926.72	0.09	2,464.12	2,464.12	2,496.60	2,496.60
Total Org: UBNRKB		14,185.26	14,185.26	0.00	14,183.33	0.00	14,183.33	1.93	11,941.52	11,941.52	12,099.03	12,099.03
Total Fund: 115051		14,185.26	14,185.26	0.00	14,183.33	0.00	14,183.33	1.93	11,941.52	11,941.52	12,099.03	12,099.03

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 115056 - Malformations on Wildlife Refuges											
Org: UBNRKB - PI Kimberly Babbitt											
Org Mgr: Babbitt, Kimberly J											
Account Pool: 61 - Salaries and Wages											
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00
Total Org: UBNRKB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00
Total Fund: 115056		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 115060 - Water Quality and Landscape											
Org: UBNRWM - PI William Mcdowell											
Org Mgr: McDowell, William H											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	(5,588.75)	(5,588.75)	0.00	0.00	0.00	0.00	(5,588.75)	0.00	0.00	5,588.75	5,588.75
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,825.49	0.00	3,825.49	(3,825.49)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,681.00	14,681.00	0.00	0.00	0.00	0.00	14,681.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,280.00	0.00	2,280.00	(2,280.00)	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(555.00)	(555.00)	0.00	0.00	0.00	0.00	(555.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,841.00	1,841.00	0.00	0.00	0.00	0.00	1,841.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	10,348.25	10,348.25	0.00	6,105.49	0.00	6,105.49	4,242.76	0.00	0.00	5,588.75	5,588.75
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,990.75	4,990.75	0.00	0.00	0.00	0.00	4,990.75	0.00	0.00	1,464.25	1,464.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	188.63	0.00	188.63	(188.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	4,990.75	4,990.75	0.00	188.63	0.00	188.63	4,802.12	0.00	0.00	1,464.25	1,464.25
Account Pool: 71 - Support											
710 Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000 In-State Travel	(782.02)	(782.02)	0.00	90.75	0.00	90.75	(872.77)	658.58	658.58	123.44	123.44
710100 Out-of-State Travel	(296.05)	(296.05)	0.00	0.00	0.00	0.00	(296.05)	296.05	296.05	0.00	0.00
710400 Student or Non-Emp Travel	(601.90)	(601.90)	0.00	0.00	0.00	0.00	(601.90)	275.44	275.44	326.46	326.46
7112 Research Supplies	24,695.00	24,695.00	0.00	0.00	0.00	0.00	24,695.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(3,611.32)	(3,611.32)	0.00	0.00	0.00	0.00	(3,611.32)	0.00	0.00	3,596.11	3,596.11
713005 Printing & Copying-Campus	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	74.13	0.00	74.13	(74.13)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	(505.45)	(505.45)	0.00	985.05	0.00	985.05	(1,490.50)	505.45	505.45	0.00	0.00
717125 Finl Services-Collection Costs	0.00	0.00	0.00	291.50	0.00	291.50	(291.50)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(16,086.00)	(16,086.00)	0.00	0.00	0.00	0.00	(16,086.00)	2,611.00	2,611.00	13,475.00	13,475.00
719000 Business Meals-Meetings-Non Travel	(116.41)	(116.41)	0.00	0.00	0.00	0.00	(116.41)	0.00	0.00	116.41	116.41
719100 Membership Dues & Fees	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	2,700.00	2,700.00
Subtotal Account Pool: 71	455.85	455.85	0.00	1,441.43	0.00	1,441.43	(985.58)	4,386.52	4,386.52	20,337.42	20,337.42
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	531.50	0.00	531.50	(531.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,341.50	0.00	1,341.50	(1,341.50)	0.00	0.00	0.00	0.00
Total Org: UBNRWM	15,794.85	15,794.85	0.00	9,077.05	0.00	9,077.05	6,717.80	4,386.52	4,386.52	27,390.42	27,390.42
Total Fund: 115060	15,794.85	15,794.85	0.00	9,077.05	0.00	9,077.05	6,717.80	4,386.52	4,386.52	27,390.42	27,390.42

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 115061 - Reovirus Detection											
Org: UBMIAM - PI Aaron Margolin											
Org Mgr: Margolin, Aaron B											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(17,484.14)	(17,484.14)	0.00	0.00	0.00	0.00	(17,484.14)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	17,434.00	17,434.00	0.00	0.00	0.00	0.00	17,434.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(50.14)	(50.14)	0.00	0.00	0.00	0.00	(50.14)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	71.59	71.59	0.00	0.00	0.00	0.00	71.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	71.59	71.59	0.00	0.00	0.00	0.00	71.59	0.00	0.00	0.00	0.00
Total Org: UBMIAM	21.45	21.45	0.00	0.00	0.00	0.00	21.45	0.00	0.00	0.00	0.00
Total Fund: 115061	21.45	21.45	0.00	0.00	0.00	0.00	21.45	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115062 - Protecting Water Quality												
Org: UBREJH - PI John Halstead												
Org Mgr: Halstead, John M												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(13,500.08)	(13,500.08)	0.00	0.00	0.00	0.00	(13,500.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,099.92	1,099.92	0.00	0.00	0.00	0.00	1,099.92	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	91.00	91.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		91.00	91.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(131.94)	(131.94)	0.00	0.00	0.00	0.00	(131.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(613.22)	(613.22)	0.00	0.00	0.00	0.00	(613.22)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(1,242.40)	(1,242.40)	0.00	0.00	0.00	0.00	(1,242.40)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,703.64)	(1,703.64)	0.00	0.00	0.00	0.00	(1,703.64)	10.55	10.55	3.70	3.70
714010	Postage-Off Campus Mail Services	(7.80)	(7.80)	0.00	0.00	0.00	0.00	(7.80)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(24.85)	(24.85)	0.00	0.00	0.00	0.00	(24.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,501.15	3,501.15	0.00	0.00	0.00	0.00	3,501.15	10.55	10.55	3.70	3.70
Total Org: UBREJH		4,692.07	4,692.07	0.00	0.00	0.00	0.00	4,692.07	10.55	10.55	3.70	3.70
Total Fund: 115062		4,692.07	4,692.07	0.00	0.00	0.00	0.00	4,692.07	10.55	10.55	3.70	3.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115066 - Malformed Frog Surveys												
Org: UBNRKB - PI Kimberly Babbitt												
Org Mgr: Babbitt, Kimberly J												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,995.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,098.94)	(5,098.94)	0.00	0.00	0.00	0.00	(5,098.94)	0.00	0.00	3,852.92	3,852.92
61CPHX	Part Time Hourly	(374.00)	(374.00)	0.00	0.00	0.00	0.00	(374.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		122.06	122.06	0.00	0.00	0.00	0.00	122.06	0.00	0.00	3,852.92	3,852.92
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	464.00	464.00	0.00	0.00	0.00	0.00	464.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(454.26)	(454.26)	0.00	0.00	0.00	0.00	(454.26)	0.00	0.00	319.80	319.80
Subtotal Account Pool: 65		9.74	9.74	0.00	0.00	0.00	0.00	9.74	0.00	0.00	319.80	319.80
Account Pool: 71 - Support												
710	Travel	960.00	960.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(586.91)	(586.91)	0.00	0.00	0.00	0.00	(586.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(876.20)	(876.20)	0.00	(12.25)	0.00	(12.25)	(863.95)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(40.98)	(40.98)	0.00	0.00	0.00	0.00	(40.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(144.09)	(144.09)	0.00	(12.25)	0.00	(12.25)	(131.84)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3.14)	(3.14)	0.00	(3.19)	0.00	(3.19)	0.05	0.00	0.00	1,084.92	1,084.92
Subtotal Account Pool: 76		(3.14)	(3.14)	0.00	(3.19)	0.00	(3.19)	0.05	0.00	0.00	1,084.92	1,084.92
Total Org: UBNRKB		(15.43)	(15.43)	0.00	(15.44)	0.00	(15.44)	0.01	0.00	0.00	5,257.64	5,257.64
Total Fund: 115066		(15.43)	(15.43)	0.00	(15.44)	0.00	(15.44)	0.01	0.00	0.00	5,257.64	5,257.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115067 - Suncook River												
Org: UBNRWM - PI William Mcdowell												
Org Mgr: McDowell, William H												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,591.21)	(9,591.21)	0.00	0.00	0.00	0.00	(9,591.21)	0.00	0.00	9,591.21	9,591.21
615NZ0	PAT Unallocated Budget (Bud Only)	9,409.00	9,409.00	0.00	0.00	0.00	0.00	9,409.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(182.21)	(182.21)	0.00	0.00	0.00	0.00	(182.21)	0.00	0.00	9,591.21	9,591.21
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47.52	47.52	0.00	0.00	0.00	0.00	47.52	0.00	0.00	3,932.48	3,932.48
Subtotal Account Pool: 65		47.52	47.52	0.00	0.00	0.00	0.00	47.52	0.00	0.00	3,932.48	3,932.48
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(24.25)	(24.25)	0.00	0.00	0.00	0.00	(24.25)	0.00	0.00	24.25	24.25
710200	Foreign Travel	(129.35)	(129.35)	0.00	0.00	0.00	0.00	(129.35)	0.00	0.00	129.35	129.35
710400	Student or Non-Emp Travel	(423.41)	(423.41)	0.00	0.00	0.00	0.00	(423.41)	0.00	0.00	423.41	423.41
7112	Research Supplies	18,063.00	18,063.00	0.00	0.00	0.00	0.00	18,063.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,653.76)	(2,653.76)	0.00	3,501.92	0.00	3,501.92	(6,155.68)	1,093.57	1,093.57	1,560.19	1,560.19
714030	Postage-Express Mail	(60.62)	(60.62)	0.00	0.00	0.00	0.00	(60.62)	0.00	0.00	60.62	60.62
716000	Maintenance & Repairs-General	(1,260.00)	(1,260.00)	0.00	0.00	0.00	0.00	(1,260.00)	0.00	0.00	1,260.00	1,260.00
717200	Other Professional Services-General	(10,575.00)	(10,575.00)	0.00	0.00	0.00	0.00	(10,575.00)	0.00	0.00	10,575.00	10,575.00
Subtotal Account Pool: 71		3,636.61	3,636.61	0.00	3,501.92	0.00	3,501.92	134.69	1,093.57	1,093.57	14,032.82	14,032.82
Total Org: UBNRWM		3,501.92	3,501.92	0.00	3,501.92	0.00	3,501.92	(0.00)	1,093.57	1,093.57	27,556.51	27,556.51
Total Fund: 115067		3,501.92	3,501.92	0.00	3,501.92	0.00	3,501.92	(0.00)	1,093.57	1,093.57	27,556.51	27,556.51

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115071 - Genetic Structure Cottontails												
Org: UBNRJL - PI John Litvaitis												
Org Mgr: Litvaitis, John A												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	138.42	0.00	138.42	(138.42)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(784.37)	(784.37)	0.00	0.00	0.00	0.00	(784.37)	784.37	784.37	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,999.00	1,999.00	0.00	0.00	0.00	0.00	1,999.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,214.63	1,214.63	0.00	138.42	0.00	138.42	1,076.21	784.37	784.37	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.63	0.00	11.63	(11.63)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	0.00	166.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(65.89)	(65.89)	0.00	0.00	0.00	0.00	(65.89)	65.89	65.89	0.00	0.00
Subtotal Account Pool: 65		100.11	100.11	0.00	11.63	0.00	11.63	88.48	65.89	65.89	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	6,168.00	6,168.00	0.00	0.00	0.00	0.00	6,168.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,512.79)	(5,512.79)	0.00	1,165.23	0.00	1,165.23	(6,678.02)	4,793.45	4,793.45	719.34	719.34
713000	Printing & Copying-General	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
717200	Other Professional Services-General	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00
Subtotal Account Pool: 71		0.21	0.21	0.00	1,165.23	0.00	1,165.23	(1,165.02)	5,358.45	5,358.45	809.34	809.34
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	342.30	342.30	0.00	341.97	0.00	341.97	0.33	1,614.27	1,614.27	210.43	210.43
Subtotal Account Pool: 76		342.30	342.30	0.00	341.97	0.00	341.97	0.33	1,614.27	1,614.27	210.43	210.43
Total Org: UBNRJL		1,657.25	1,657.25	0.00	1,657.25	0.00	1,657.25	(0.00)	7,822.98	7,822.98	1,019.77	1,019.77
Total Fund: 115071		1,657.25	1,657.25	0.00	1,657.25	0.00	1,657.25	(0.00)	7,822.98	7,822.98	1,019.77	1,019.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 115072 - Genetic Testing for NEC											
Org: UBNRAK - PI Adrienne Kovach											
Org Mgr: Kovach, Adrienne I											
Account Pool: 61 - Salaries and Wages											
61CBHO Part Time - Overtime	(32.51)	(32.51)	0.00	0.00	0.00	0.00	(32.51)	32.51	32.51	0.00	0.00
61CPHX Part Time Hourly	(1,497.50)	(1,497.50)	0.00	0.00	0.00	0.00	(1,497.50)	1,196.00	1,196.00	301.50	301.50
61JBHO Casual - Overtime	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	4.50	4.50
61SNWS College Work Study	(148.44)	(148.44)	0.00	0.00	0.00	0.00	(148.44)	0.00	0.00	148.44	148.44
61SNZ0 Student Labor Unallocated(Bud Only)	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	17.05	17.05	0.00	0.00	0.00	0.00	17.05	1,228.51	1,228.51	454.44	454.44
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	(3.11)	(3.11)	0.00	0.00	0.00	0.00	(3.11)	2.73	2.73	0.38	0.38
65YP10 Nonstatus Benefit Distr (Fica)	(125.48)	(125.48)	0.00	0.00	0.00	0.00	(125.48)	100.46	100.46	25.02	25.02
Subtotal Account Pool: 65	(128.59)	(128.59)	0.00	0.00	0.00	0.00	(128.59)	103.19	103.19	25.40	25.40
Account Pool: 71 - Support											
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
Subtotal Account Pool: 71	1,260.00	1,260.00	0.00	0.00	0.00	0.00	1,260.00	0.00	0.00	40.00	40.00
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	518.46	0.00	518.46	(518.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	518.46	0.00	518.46	(518.46)	0.00	0.00	0.00	0.00
Total Org: UBNRAK	1,148.46	1,148.46	0.00	518.46	0.00	518.46	630.00	1,331.70	1,331.70	519.84	519.84
Total Fund: 115072	1,148.46	1,148.46	0.00	518.46	0.00	518.46	630.00	1,331.70	1,331.70	519.84	519.84

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 115073 - WRRRC Information Transfer												
Org: UBNRWM - PI William Mcdowell												
Org Mgr: McDowell, William H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,249.19	0.00	4,249.19	(4,249.19)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,159.00	28,159.00	0.00	0.00	0.00	0.00	28,159.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(473.04)	(473.04)	0.00	0.00	0.00	0.00	(473.04)	412.93	412.93	60.11	60.11
615F10	PAT	(7,118.44)	(7,118.44)	0.00	9,958.70	0.00	9,958.70	(17,077.14)	7,118.44	7,118.44	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,356.00	20,356.00	0.00	0.00	0.00	0.00	20,356.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	14.15	0.00	14.15	(14.15)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,088.00	0.00	1,088.00	(1,088.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		40,923.52	40,923.52	0.00	15,310.04	0.00	15,310.04	25,613.48	7,531.37	7,531.37	60.11	60.11
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	352.19	0.00	352.19	(352.19)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,619.70	10,619.70	0.00	4,205.50	0.00	4,205.50	6,414.20	3,012.55	3,012.55	15.75	15.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.40	0.00	91.40	(91.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10,619.70	10,619.70	0.00	4,649.09	0.00	4,649.09	5,970.61	3,012.55	3,012.55	15.75	15.75
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(191.50)	(191.50)	0.00	416.55	0.00	416.55	(608.05)	191.50	191.50	0.00	0.00
710100	Out-of-State Travel	(1,052.98)	(1,052.98)	0.00	6,400.96	0.00	6,400.96	(7,453.94)	1,052.98	1,052.98	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,340.00	0.00	1,340.00	(1,340.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25.96)	(25.96)	0.00	1,118.36	0.00	1,118.36	(1,144.32)	25.96	25.96	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	267.00	0.00	267.00	(267.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	27.88	0.00	27.88	(27.88)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	42.35	0.00	42.35	(42.35)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	36.30	0.00	36.30	(36.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.51)	(3.51)	0.00	16.72	0.00	16.72	(20.23)	3.51	3.51	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	289.99	0.00	289.99	(289.99)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	21.52	21.52	0.00	0.00	0.00	0.00	21.52	(21.52)	(21.52)	0.00	0.00
719100	Membership Dues & Fees	(2,700.00)	(2,700.00)	0.00	3,060.00	0.00	3,060.00	(5,760.00)	2,700.00	2,700.00	0.00	0.00
Subtotal Account Pool: 71		12,547.57	12,547.57	0.00	13,192.11	0.00	13,192.11	(644.54)	3,952.43	3,952.43	0.00	0.00
Total Org: UBNRWM		64,090.79	64,090.79	0.00	33,151.24	0.00	33,151.24	30,939.55	14,496.35	14,496.35	75.86	75.86

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 115073 - WRRRC Information Transfer											
Org: UBNRWQ - Water Quality Analysis											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(412.93)	(412.93)	412.93	412.93
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(412.93)	(412.93)	412.93	412.93
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.19)	(108.19)	108.19	108.19
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.19)	(108.19)	108.19	108.19
Total Org: UBNRWQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(521.12)	(521.12)	521.12	521.12
Total Fund: 115073	64,090.79	64,090.79	0.00	33,151.24	0.00	33,151.24	30,939.55	13,975.23	13,975.23	596.98	596.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115075 - Zooplankton												
Org: UBZOJH - PI James Haney												
Org Mgr: Haney, James F												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,274.00	25,274.00	0.00	0.00	0.00	0.00	25,274.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(25,274.00)	(25,274.00)	0.00	0.00	0.00	0.00	(25,274.00)	25,274.00	25,274.00	0.00	0.00
61CBHS	Part Time - Shift	(1.75)	(1.75)	0.00	0.00	0.00	0.00	(1.75)	1.75	1.75	0.00	0.00
61CPHX	Part Time Hourly	(1,773.00)	(1,773.00)	0.00	0.00	0.00	0.00	(1,773.00)	1,111.50	1,111.50	661.50	661.50
61JBHO	Casual - Overtime	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	9.00	9.00
61SNHO	Student Labor - Overtime	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
61SNSH	Student Labor	(13,446.14)	(13,446.14)	0.00	0.00	0.00	0.00	(13,446.14)	10,121.39	10,121.39	3,324.75	3,324.75
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,244.89)	(3,244.89)	0.00	0.00	0.00	0.00	(3,244.89)	36,523.64	36,523.64	3,995.25	3,995.25
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.91)	(0.91)	0.00	0.00	0.00	0.00	(0.91)	0.15	0.15	0.76	0.76
65YF10	Full Fringe Benefit Distr Expe	3,094.00	3,094.00	0.00	0.00	0.00	0.00	3,094.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,271.42)	(2,271.42)	0.00	0.00	0.00	0.00	(2,271.42)	2,216.39	2,216.39	55.03	55.03
Subtotal Account Pool: 65		821.67	821.67	0.00	0.00	0.00	0.00	821.67	2,216.54	2,216.54	55.79	55.79
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,245.00	3,245.00	0.00	0.00	0.00	0.00	3,245.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,246.94)	(1,246.94)	0.00	0.00	0.00	0.00	(1,246.94)	1,246.94	1,246.94	0.00	0.00
Subtotal Account Pool: 71		2,498.06	2,498.06	0.00	0.00	0.00	0.00	2,498.06	1,246.94	1,246.94	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33.81	33.81	0.00	0.00	0.00	0.00	33.81	17,994.23	17,994.23	1,822.96	1,822.96
Subtotal Account Pool: 76		33.81	33.81	0.00	0.00	0.00	0.00	33.81	17,994.23	17,994.23	1,822.96	1,822.96
Total Org: UBZOJH		108.65	108.65	0.00	0.00	0.00	0.00	108.65	57,981.35	57,981.35	5,874.00	5,874.00
Total Fund: 115075		108.65	108.65	0.00	0.00	0.00	0.00	108.65	57,981.35	57,981.35	5,874.00	5,874.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115079 - Pore Water Sulfides												
Org: UBBIGM - PI Gregg E Moore												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	562.25	0.00	562.25	(562.25)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	915.04	0.00	915.04	(915.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	915.00	915.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		915.00	915.00	0.00	1,477.29	0.00	1,477.29	(562.29)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	47.23	0.00	47.23	(47.23)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	387.00	387.00	0.00	386.16	0.00	386.16	0.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		387.00	387.00	0.00	433.39	0.00	433.39	(46.39)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	603.00	603.00	0.00	0.00	0.00	0.00	603.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		603.00	603.00	0.00	0.00	0.00	0.00	603.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	495.00	495.00	0.00	496.80	0.00	496.80	(1.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		495.00	495.00	0.00	496.80	0.00	496.80	(1.80)	0.00	0.00	0.00	0.00
Total Org: UBBIGM		2,400.00	2,400.00	0.00	2,407.48	0.00	2,407.48	(7.48)	0.00	0.00	0.00	0.00
Total Fund: 115079		2,400.00	2,400.00	0.00	2,407.48	0.00	2,407.48	(7.48)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115080 - Phragmites in the Great Marsh												
Org: UBNRDB - PI David Burdick												
Org Mgr: Burdick, David M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,084.67	0.00	2,084.67	(2,084.67)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,500.00	6,500.00	0.00	2,684.67	0.00	2,684.67	3,815.33	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	175.11	0.00	175.11	(175.11)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	253.20	0.00	253.20	292.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		546.00	546.00	0.00	428.31	0.00	428.31	117.69	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
7112	Research Supplies	260.00	260.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	26.08	0.00	26.08	(26.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		510.00	510.00	0.00	26.08	0.00	26.08	483.92	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,322.00	1,322.00	0.00	549.34	0.00	549.34	772.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,322.00	1,322.00	0.00	549.34	0.00	549.34	772.66	0.00	0.00	0.00	0.00
Total Org: UBNRDB		8,878.00	8,878.00	0.00	3,688.40	0.00	3,688.40	5,189.60	0.00	0.00	0.00	0.00
Total Fund: 115080		8,878.00	8,878.00	0.00	3,688.40	0.00	3,688.40	5,189.60	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115082 - Effects of Ditches on Marshes												
Org: UBNRDB - PI David Burdick												
Org Mgr: Burdick, David M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,741.70	0.00	3,741.70	(3,741.70)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,316.72	0.00	2,316.72	(2,316.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,400.00	8,400.00	0.00	7,458.42	0.00	7,458.42	941.58	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	314.30	0.00	314.30	(314.30)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	706.00	706.00	0.00	977.67	0.00	977.67	(271.67)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.60	0.00	117.60	(117.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		706.00	706.00	0.00	1,409.57	0.00	1,409.57	(703.57)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	359.00	359.00	0.00	0.00	0.00	0.00	359.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	194.88	0.00	194.88	(194.88)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	270.90	0.00	270.90	(270.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	330.90	0.00	330.90	(330.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		559.00	559.00	0.00	796.68	0.00	796.68	(237.68)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,691.00	1,691.00	0.00	1,691.33	0.00	1,691.33	(0.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,691.00	1,691.00	0.00	1,691.33	0.00	1,691.33	(0.33)	0.00	0.00	0.00	0.00
Total Org: UBNRDB		11,356.00	11,356.00	0.00	11,356.00	0.00	11,356.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 115082		11,356.00	11,356.00	0.00	11,356.00	0.00	11,356.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115083 - NE Cottontail Monitoring												
Org: UBNRAK - PI Adrienne Kovach												
Org Mgr: Kovach, Adrienne I												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,383.02	0.00	2,383.02	(2,383.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,103.00	5,103.00	0.00	0.00	0.00	0.00	5,103.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	292.50	0.00	292.50	(292.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,603.00	18,603.00	0.00	2,675.52	0.00	2,675.52	15,927.48	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	196.86	0.00	196.86	(196.86)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,563.00	1,563.00	0.00	0.00	0.00	0.00	1,563.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,563.00	1,563.00	0.00	196.86	0.00	196.86	1,366.14	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	9,008.00	9,008.00	0.00	0.00	0.00	0.00	9,008.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	10,346.54	0.00	10,346.54	(10,346.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,008.00	9,008.00	0.00	10,346.54	0.00	10,346.54	(1,338.54)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,106.00	5,106.00	0.00	2,313.32	0.00	2,313.32	2,792.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,106.00	5,106.00	0.00	2,313.32	0.00	2,313.32	2,792.68	0.00	0.00	0.00	0.00
Total Org: UBNRAK		34,280.00	34,280.00	0.00	15,532.24	0.00	15,532.24	18,747.76	0.00	0.00	0.00	0.00
Total Fund: 115083		34,280.00	34,280.00	0.00	15,532.24	0.00	15,532.24	18,747.76	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115084 - Salt Marsh Climate Workshop												
Org: UBNRDB - PI David Burdick												
Org Mgr: Burdick, David M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,018.83	0.00	2,018.83	(2,018.83)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,020.00	0.00	1,020.00	(1,020.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,020.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,620.00	2,620.00	0.00	3,038.83	0.00	3,038.83	(418.83)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	761.00	761.00	0.00	851.88	0.00	851.88	(90.88)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	85.68	0.00	85.68	(85.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		761.00	761.00	0.00	937.56	0.00	937.56	(176.56)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,215.00	1,215.00	0.00	0.00	0.00	0.00	1,215.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	617.55	0.00	617.55	(617.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	255.00	255.00	0.00	0.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	257.03	0.00	257.03	(257.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,470.00	1,470.00	0.00	874.58	0.00	874.58	595.42	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	849.00	849.00	0.00	848.93	0.00	848.93	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		849.00	849.00	0.00	848.93	0.00	848.93	0.07	0.00	0.00	0.00	0.00
Total Org: UBNRDB		5,700.00	5,700.00	0.00	5,699.90	0.00	5,699.90	0.10	0.00	0.00	0.00	0.00
Total Fund: 115084		5,700.00	5,700.00	0.00	5,699.90	0.00	5,699.90	0.10	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115087 - Sparrow Genetics												
Org: UBNRAK - PI Adrienne Kovach												
Org Mgr: Kovach, Adrienne I												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	6,284.00	6,284.00	0.00	0.00	0.00	0.00	6,284.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,520.00	0.00	2,520.00	(2,520.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,284.00	6,284.00	0.00	2,520.00	0.00	2,520.00	3,764.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	528.00	528.00	0.00	0.00	0.00	0.00	528.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.07	0.00	206.07	(206.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		528.00	528.00	0.00	206.07	0.00	206.07	321.93	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	4,950.00	4,950.00	0.00	0.00	0.00	0.00	4,950.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	107.29	0.00	107.29	(107.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,950.00	4,950.00	0.00	107.29	0.00	107.29	4,842.71	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,058.00	2,058.00	0.00	495.85	0.00	495.85	1,562.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,058.00	2,058.00	0.00	495.85	0.00	495.85	1,562.15	0.00	0.00	0.00	0.00
Total Org: UBNRAK		13,820.00	13,820.00	0.00	3,329.21	0.00	3,329.21	10,490.79	0.00	0.00	0.00	0.00
Total Fund: 115087		13,820.00	13,820.00	0.00	3,329.21	0.00	3,329.21	10,490.79	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells											
Org: UBASDT - PI David Townson											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASDT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11A502	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Townson, David H

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(118.12)	(118.12)	0.00	0.00	0.00	0.00	(118.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(118.12)	(118.12)	0.00	0.00	0.00	0.00	(118.12)	0.00	0.00	0.00	0.00
Total Org: UBAESP	(118.12)	(118.12)	0.00	0.00	0.00	0.00	(118.12)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200											
Org: UBASDT - PI David Townson											
Org Mgr: Townson, David H											
Account Pool: 71 - Support											
710100 Out-of-State Travel	(106.00)	(106.00)	0.00	0.00	0.00	0.00	(106.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	704.64	704.64	0.00	0.00	0.00	0.00	704.64	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	(25.52)	(25.52)	0.00	0.00	0.00	0.00	(25.52)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(118.12)	(118.12)	0.00	0.00	0.00	0.00	(118.12)	0.00	0.00	118.12	118.12
719100 Membership Dues & Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.12	118.12
Total Org: UBASDT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.12	118.12
Total Fund: 11A602	(118.12)	(118.12)	0.00	0.00	0.00	0.00	(118.12)	0.00	0.00	118.12	118.12

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11A707 - Bacterial Induces Tissue Responses											
Org: UBMICW - PI Cheryl Whistler											
Org Mgr: Whistler, Cheryl A											
Account Pool: 61 - Salaries and Wages											
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,683.00)	(1,683.00)	1,683.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,683.00)	(1,683.00)	1,683.00
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(796.52)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.03
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(756.49)
Total Org: UBMICW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,683.00)	(1,683.00)	926.51
Total Fund: 11A707		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,683.00)	(1,683.00)	926.51

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11A807 - Bacterial-induced tissue resp 2008												
Org: UBMICW - PI Cheryl Whistler				Org Mgr: Whistler, Cheryl A								
Account Pool: 61 - Salaries and Wages												
61SNHO Student Labor - Overtime	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	4.50	4.50	0.00	0.00	
61SNSH Student Labor	(2,614.02)	(2,614.02)	0.00	0.00	0.00	0.00	(2,614.02)	1,871.52	1,871.52	742.50	742.50	
Subtotal Account Pool: 61	(2,618.52)	(2,618.52)	0.00	0.00	0.00	0.00	(2,618.52)	1,876.02	1,876.02	742.50	742.50	
Account Pool: 71 - Support												
710000 In-State Travel	(48.50)	(48.50)	0.00	0.00	0.00	0.00	(48.50)	0.00	0.00	48.50	48.50	
711200 Research Supplies	3,814.36	3,814.36	0.00	0.00	0.00	0.00	3,814.36	0.00	0.00	2,266.14	2,266.14	
713000 Printing & Copying-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00	
714030 Postage-Express Mail	(1,087.34)	(1,087.34)	0.00	0.00	0.00	0.00	(1,087.34)	0.00	0.00	1,087.34	1,087.34	
Subtotal Account Pool: 71	2,618.52	2,618.52	0.00	0.00	0.00	0.00	2,618.52	0.00	0.00	3,461.98	3,461.98	
Total Org: UBMICW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,876.02	1,876.02	4,204.48	4,204.48	
Total Fund: 11A807	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,876.02	1,876.02	4,204.48	4,204.48	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11A907 - Bacterial-induced tissue resp 2009												
Org: UBMCCCH - PI Cheryl Whistler				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
710300 Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00	
711200 Research Supplies	1,391.29	1,391.29	0.00	542.17	0.00	542.17	849.12	1,707.71	1,707.71	0.00	0.00	
714030 Postage-Express Mail	(349.12)	(349.12)	0.00	0.00	0.00	0.00	(349.12)	349.12	349.12	0.00	0.00	
Subtotal Account Pool: 71	542.17	542.17	0.00	542.17	0.00	542.17	0.00	2,556.83	2,556.83	0.00	0.00	
Total Org: UBMCCCH	542.17	542.17	0.00	542.17	0.00	542.17	0.00	2,556.83	2,556.83	0.00	0.00	
Total Fund: 11A907	542.17	542.17	0.00	542.17	0.00	542.17	0.00	2,556.83	2,556.83	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H000 - Hatch Administration 2010											
Org: UBAEHA - Hatch Administration											
Org Mgr: Trumble, William R											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	5,044.07	0.00	5,044.07	(5,044.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	5,044.07	0.00	5,044.07	(5,044.07)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	3,402.04	0.00	3,402.04	(3,402.04)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	890.00	(890.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	939.66	0.00	939.66	(939.66)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	463.50	0.00	463.50	(463.50)	0.00	0.00	0.00	0.00
711200 Research Supplies	57,000.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	7,458.38	0.00	7,458.38	(7,458.38)	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	605.04	0.00	605.04	(605.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	57,000.00	57,000.00	0.00	14,908.62	0.00	14,908.62	42,091.38	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	2,682.66	0.00	2,682.66	(2,682.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	2,682.66	0.00	2,682.66	(2,682.66)	0.00	0.00	0.00	0.00
Total Org: UBAEHA	57,000.00	57,000.00	0.00	22,635.35	0.00	22,635.35	34,364.65	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H000 - Hatch Administration 2010												
Org: UBAESA - Agricultural Experiment Station Adm												
Org Mgr: Trumble, William R												
Account Pool: 61 - Salaries and Wages												
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	923.27	0.00	923.27	(923.27)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	89,979.07	0.00	0.00	0.00	0.00	89,979.07	0.00	0.00	0.00	0.00
711200	Research Supplies	345,191.00	265,914.08	0.00	0.00	0.00	0.00	265,914.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		345,191.00	355,893.15	0.00	923.27	0.00	923.27	354,969.88	0.00	0.00	0.00	0.00
Total Org: UBAESA		345,191.00	355,893.15	0.00	10,923.27	0.00	10,923.27	344,969.88	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H000 - Hatch Administration 2010												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,595.02	0.00	19,445.12	0.00	19,445.12	149.90	0.00	0.00	0.00	0.00	
614F10 Academic Administrator	19,084.41	32,106.76	0.00	19,084.27	0.00	19,084.27	13,022.49	0.00	0.00	0.00	0.00	
617BLG Operating Staff-Longevity	0.00	0.00	0.00	192.47	0.00	192.47	(192.47)	0.00	0.00	0.00	0.00	
617F10 Operating Staff	9,616.71	9,616.71	0.00	9,616.68	0.00	9,616.68	0.03	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	28,701.12	61,318.49	0.00	48,338.54	0.00	48,338.54	12,979.95	0.00	0.00	0.00	0.00	
Total Org: UBAESP	28,701.12	61,318.49	0.00	48,338.54	0.00	48,338.54	12,979.95	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H000 - Hatch Administration 2010												
Org: UBBIH - Herbarium												
Org Mgr: Dupere, Christine M												
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	31,000.00	31,000.00	0.00	22,417.65	0.00	22,417.65	8,582.35	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,374.39	0.00	1,374.39	(1,374.39)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	8,200.00	8,200.00	0.00	2,012.95	0.00	2,012.95	6,187.05	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,435.83	0.00	1,435.83	(1,435.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		39,200.00	39,200.00	0.00	27,240.82	0.00	27,240.82	11,959.18	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	500.00	500.00	0.00	154.95	0.00	154.95	345.05	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	871.21	0.00	871.21	(871.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	648.74	0.00	648.74	(648.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	131.50	0.00	131.50	(131.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	7,420.00	7,420.00	0.00	791.63	0.00	791.63	6,628.37	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4.20	0.00	4.20	(4.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	51.75	(51.75)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	16.45	0.00	16.45	(16.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,920.00	7,920.00	0.00	2,670.43	0.00	2,670.43	5,249.57	0.00	0.00	0.00	0.00
Total Org: UBBIH		47,120.00	47,120.00	0.00	29,911.25	0.00	29,911.25	17,208.75	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H000 - Hatch Administration 2010											
Org: UBBINW - PI Nancy Whitehouse				Org Mgr: Dupere, Christine M							
Account Pool: 71 - Support											
711200 Research Supplies	1,000.00	1,000.00	0.00	822.52	0.00	822.52	177.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,000.00	1,000.00	0.00	822.52	0.00	822.52	177.48	0.00	0.00	0.00	0.00
Total Org: UBBINW	1,000.00	1,000.00	0.00	822.52	0.00	822.52	177.48	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H000 - Hatch Administration 2010											
Org: UBBITD - PI Thomas M Davis											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	430.75	0.00	430.75	(430.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	430.75	0.00	430.75	(430.75)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	132.07	0.00	132.07	(132.07)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	5,000.00	0.00	672.95	0.00	672.95	4,327.05	0.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
718008 Telecom-Internet Services	0.00	0.00	0.00	9.95	0.00	9.95	(9.95)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.53	0.00	56.53	(56.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	5,000.00	0.00	1,151.50	0.00	1,151.50	3,848.50	0.00	0.00	0.00	0.00
Total Org: UBBITD	0.00	5,000.00	0.00	1,582.25	0.00	1,582.25	3,417.75	0.00	0.00	0.00	0.00
Total Fund: 11H000	479,012.12	527,331.64	0.00	114,213.18	0.00	114,213.18	413,118.46	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H001 - Squash Breeding for Nutrition 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	4,719.34	5,784.25	0.00	4,719.37	0.00	4,719.37	1,064.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	4,719.34	5,784.25	0.00	4,719.37	0.00	4,719.37	1,064.88	0.00	0.00	0.00	0.00
Total Org: UBAESP	4,719.34	5,784.25	0.00	4,719.37	0.00	4,719.37	1,064.88	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H001 - Squash Breeding for Nutrition 2010												
Org: UBBIJL - PI J Brent Loy												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	4,767.00	0.00	2,053.50	0.00	2,053.50	2,713.50	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	1.19	0.00	1.19	(1.19)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,204.20	0.00	7,204.20	(7,204.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	9,226.50	0.00	9,226.50	(9,226.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	4,767.00	0.00	18,485.39	0.00	18,485.39	(13,718.39)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	463.68	0.00	463.68	(463.68)	0.00	0.00	0.00	0.00
711200	Research Supplies	30,000.00	30,000.00	768.80	6,628.25	0.00	6,628.25	23,371.75	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	41.82	0.00	41.82	(41.82)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	30.32	0.00	30.32	(30.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		30,000.00	30,000.00	768.80	7,164.07	0.00	7,164.07	22,835.93	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,890.00	0.00	1,945.25	0.00	1,945.25	1,944.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	3,890.00	0.00	1,945.25	0.00	1,945.25	1,944.75	0.00	0.00	0.00	0.00
Total Org: UBBIJL		30,000.00	38,657.00	768.80	27,594.71	0.00	27,594.71	11,062.29	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H001 - Squash Breeding for Nutrition 2010											
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie							
Account Pool: 71 - Support											
716100 Rentals & Leases-General	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
Total Org: UBBIOL	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
Total Fund: 11H001	34,719.34	44,441.25	768.80	32,321.08	0.00	32,321.08	12,120.17	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H002 - Impact, Regulation of E. Coli 2010											
Org: UBMCFR - PI Frank G Rodgers				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	2,500.00	2,500.00	0.00	404.06	0.00	404.06	2,095.94	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	392.00	0.00	392.00	(392.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	2,500.00	2,500.00	0.00	824.06	0.00	824.06	1,675.94	0.00	0.00	0.00	0.00
Total Org: UBMCFR	2,500.00	2,500.00	0.00	824.06	0.00	824.06	1,675.94	0.00	0.00	0.00	0.00
Total Fund: 11H002	2,500.00	2,500.00	0.00	824.06	0.00	824.06	1,675.94	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H004 - Tracking Algal Species 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	7,228.27	8,065.07	0.00	7,228.27	0.00	7,228.27	836.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	7,228.27	8,065.07	0.00	7,228.27	0.00	7,228.27	836.80	0.00	0.00	0.00	0.00
Total Org: UBAESP	7,228.27	8,065.07	0.00	7,228.27	0.00	7,228.27	836.80	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H004 - Tracking Algal Species 2010												
Org: UBBIAK - PI Anita Klein												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	5,100.00	0.00	2,196.94	0.00	2,196.94	2,903.06	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	5,100.00	0.00	2,231.94	0.00	2,231.94	2,868.06	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	0.00	2,910.45	0.00	2,910.45	6,089.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	2,995.45	0.00	2,995.45	6,004.55	0.00	0.00	0.00	0.00
Total Org: UBBIAK		9,000.00	14,100.00	0.00	5,227.39	0.00	5,227.39	8,872.61	0.00	0.00	0.00	0.00
Total Fund: 11H004		16,228.27	22,165.07	0.00	12,455.66	0.00	12,455.66	9,709.41	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H005 - Lake Microcystins, Hum.Health 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	9,427.32	10,486.98	0.00	9,427.32	0.00	9,427.32	1,059.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	9,427.32	10,486.98	0.00	9,427.32	0.00	9,427.32	1,059.66	0.00	0.00	0.00	0.00
Total Org: UBAESP	9,427.32	10,486.98	0.00	9,427.32	0.00	9,427.32	1,059.66	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H005 - Lake Microcystins, Hum.Health 2010											
Org: UBBIJH - PI James Haney											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	192.40	0.00	192.40	(192.40)	0.00	0.00	0.00	0.00
711200 Research Supplies	8,000.00	8,000.00	0.00	1,671.85	0.00	1,671.85	6,328.15	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	7.16	0.00	7.16	(7.16)	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	28.02	0.00	28.02	(28.02)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	156.18	0.00	156.18	(156.18)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	108.26	0.00	108.26	(108.26)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	8,000.00	8,000.00	0.00	2,199.87	0.00	2,199.87	5,800.13	0.00	0.00	0.00	0.00
Total Org: UBBIJH	8,000.00	8,000.00	0.00	3,279.87	0.00	3,279.87	4,720.13	0.00	0.00	0.00	0.00
Total Fund: 11H005	17,427.32	18,486.98	0.00	12,707.19	0.00	12,707.19	5,779.79	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H008 - Insulin Eff in Miniature Swine 2010												
Org: UBMCAT - PI Anthony R Tagliaferro												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	5,433.50	0.00	2,340.61	0.00	2,340.61	3,092.89	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	163.50	0.00	163.50	(163.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	5,433.50	0.00	2,504.11	0.00	2,504.11	2,929.39	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6.94	0.00	6.94	(6.94)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	8,000.00	0.00	4,470.15	0.00	4,470.15	3,529.85	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,000.00	8,000.00	0.00	5,312.09	0.00	5,312.09	2,687.91	0.00	0.00	0.00	0.00
Total Org: UBMCAT		8,000.00	13,433.50	0.00	7,816.20	0.00	7,816.20	5,617.30	0.00	0.00	0.00	0.00
Total Fund: 11H008		8,000.00	13,433.50	0.00	7,816.20	0.00	7,816.20	5,617.30	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H009 - Environ. Pollutants & Obesity 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	7,325.14	8,148.51	0.00	7,325.14	0.00	7,325.14	823.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	7,325.14	8,148.51	0.00	7,325.14	0.00	7,325.14	823.37	0.00	0.00	0.00	0.00
Total Org: UBAESP	7,325.14	8,148.51	0.00	7,325.14	0.00	7,325.14	823.37	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H009 - Environ. Pollutants & Obesity 2010												
Org: UBMCGC - PI Gale Carey												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	3,289.75	0.00	3,289.75	(3,289.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,000.00	0.00	177.66	0.00	177.66	822.34	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	816.00	0.00	816.00	(816.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,000.00	0.00	6,798.94	0.00	6,798.94	5,201.06	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	555.85	0.00	555.85	(555.85)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	308.00	0.00	308.00	(308.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	26.07	0.00	26.07	(26.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,000.00	13,000.00	0.00	12,222.27	0.00	12,222.27	777.73	0.00	0.00	0.00	0.00
Total Org: UBMCGC		12,000.00	13,000.00	0.00	12,222.27	0.00	12,222.27	777.73	0.00	0.00	0.00	0.00
Total Fund: 11H009		19,325.14	21,148.51	0.00	19,547.41	0.00	19,547.41	1,601.10	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H010 - Character, Control Yeast Genes 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	8,468.33	9,420.29	0.00	8,468.42	0.00	8,468.42	951.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	8,468.33	9,420.29	0.00	8,468.42	0.00	8,468.42	951.87	0.00	0.00	0.00	0.00
Total Org: UBAESP	8,468.33	9,420.29	0.00	8,468.42	0.00	8,468.42	951.87	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H010 - Character, Control Yeast Genes 2010												
Org: UBMCCD - PI Clyde Denis				Org Mgr: McGlone, Tammy M								
Account Pool: 61 - Salaries and Wages												
613B90 Graduate Summer Appoint-Research	0.00	5,100.00	0.00	2,196.94	0.00	2,196.94	2,903.06	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	5,100.00	0.00	2,196.94	0.00	2,196.94	2,903.06	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support												
711200 Research Supplies	6,000.00	3,660.00	0.00	0.00	0.00	0.00	3,660.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	6,000.00	3,660.00	0.00	0.00	0.00	0.00	3,660.00	0.00	0.00	0.00	0.00	
Total Org: UBMCCD	6,000.00	8,760.00	0.00	2,196.94	0.00	2,196.94	6,563.06	0.00	0.00	0.00	0.00	
Total Fund: 11H010	14,468.33	18,180.29	0.00	10,665.36	0.00	10,665.36	7,514.93	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H012 - Protein Phosphatase 2A 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	6,426.52	7,148.85	0.00	6,426.49	0.00	6,426.49	722.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	6,426.52	7,148.85	0.00	6,426.49	0.00	6,426.49	722.36	0.00	0.00	0.00	0.00
Total Org: UBAESP	6,426.52	7,148.85	0.00	6,426.49	0.00	6,426.49	722.36	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H012 - Protein Phosphatase 2A 2010												
Org: UBMCEH - PI Estelle Hrabak												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	4,767.00	0.00	2,053.50	0.00	2,053.50	2,713.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	4,767.00	0.00	2,125.50	0.00	2,125.50	2,641.50	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	12,000.00	12,000.00	0.00	5,567.34	0.00	5,567.34	6,432.66	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	52.92	0.00	52.92	(52.92)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	113.85	0.00	113.85	(113.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,000.00	12,000.00	0.00	5,989.11	0.00	5,989.11	6,010.89	0.00	0.00	0.00	0.00
Total Org: UBMCEH		12,000.00	16,767.00	0.00	8,114.61	0.00	8,114.61	8,652.39	0.00	0.00	0.00	0.00
Total Fund: 11H012		18,426.52	23,915.85	0.00	14,541.10	0.00	14,541.10	9,374.75	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H013 - Effects, Oysters growin in NE 2010												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
613B90 Graduate Summer Appoint-Research	0.00	4,767.00	0.00	2,053.50	0.00	2,053.50	2,713.50	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	4,767.00	0.00	2,053.50	0.00	2,053.50	2,713.50	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	775.62	0.00	775.62	(775.62)	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,161.35	0.00	1,161.35	(1,161.35)	0.00	0.00	0.00	0.00	
711200 Research Supplies	12,000.00	12,000.00	0.00	6,531.34	0.00	6,531.34	5,468.66	0.00	0.00	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	12,000.00	12,000.00	0.00	8,538.31	0.00	8,538.31	3,461.69	0.00	0.00	0.00	0.00	
Total Org: UBNRSJ	12,000.00	16,767.00	0.00	10,591.81	0.00	10,591.81	6,175.19	0.00	0.00	0.00	0.00	
Total Fund: 11H013	12,000.00	16,767.00	0.00	10,591.81	0.00	10,591.81	6,175.19	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H015 - Nucleotide Metabolism 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	6,371.05	7,256.13	0.00	6,371.05	0.00	6,371.05	885.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	6,371.05	7,256.13	0.00	6,371.05	0.00	6,371.05	885.08	0.00	0.00	0.00	0.00
Total Org: UBAESP	6,371.05	7,256.13	0.00	6,371.05	0.00	6,371.05	885.08	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H015 - Nucleotide Metabolism 2010											
Org: UBMCRC - PI Rick H Cote				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
711200 Research Supplies	6,000.00	6,000.00	0.00	1,200.00	0.00	1,200.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,000.00	6,000.00	0.00	1,200.00	0.00	1,200.00	4,800.00	0.00	0.00	0.00	0.00
Total Org: UBMCRC	6,000.00	6,000.00	0.00	1,200.00	0.00	1,200.00	4,800.00	0.00	0.00	0.00	0.00
Total Fund: 11H015	12,371.05	13,256.13	0.00	7,571.05	0.00	7,571.05	5,685.08	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H017 - Endocrine Control of Repro 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	8,539.54	9,499.46	0.00	8,539.59	0.00	8,539.59	959.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	8,539.54	9,499.46	0.00	8,539.59	0.00	8,539.59	959.87	0.00	0.00	0.00	0.00
Total Org: UBAESP	8,539.54	9,499.46	0.00	8,539.59	0.00	8,539.59	959.87	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H017 - Endocrine Control of Repro 2010												
Org: UBCCSS - PI Stacia Sower - CME				Org Mgr: Sower, Stacia								
Account Pool: 71 - Support												
711200 Research Supplies	0.00	6,000.00	0.00	5,143.83	0.00	5,143.83	856.17	0.00	0.00	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,075.00	0.00	1,075.00	(1,075.00)	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	56.00	0.00	56.00	(56.00)	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	263.00	0.00	263.00	(263.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	6,000.00	0.00	6,537.83	0.00	6,537.83	(537.83)	0.00	0.00	0.00	0.00	
Total Org: UBCCSS	0.00	6,000.00	0.00	6,537.83	0.00	6,537.83	(537.83)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H017 - Endocrine Control of Repro 2010											
Org: UBMCSS - PI Stacia A Sower											
Account Pool: 71 - Support											
711200 Research Supplies	6,000.00	0.00	0.00	94.09	0.00	94.09	(94.09)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	14.00	(14.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	101.20	(101.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,000.00	0.00	0.00	209.29	0.00	209.29	(209.29)	0.00	0.00	0.00	0.00
Total Org: UBMCSS	6,000.00	0.00	0.00	209.29	0.00	209.29	(209.29)	0.00	0.00	0.00	0.00
Total Fund: 11H017	14,539.54	15,499.46	0.00	15,286.71	0.00	15,286.71	212.75	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H018 - Seaweed Culture Methods, NE 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	7,116.93	7,916.85	0.00	7,116.89	0.00	7,116.89	799.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	7,116.93	7,916.85	0.00	7,116.89	0.00	7,116.89	799.96	0.00	0.00	0.00	0.00
Total Org: UBAESP	7,116.93	7,916.85	0.00	7,116.89	0.00	7,116.89	799.96	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H018 - Seaweed Culture Methods, NE 2010												
Org: UBBICF - PI Chris Neefus				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	413.76	0.00	413.76	(413.76)	0.00	0.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	691.64	0.00	691.64	(691.64)	0.00	0.00	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	430.11	0.00	430.11	(430.11)	0.00	0.00	0.00	0.00	
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	54.99	0.00	54.99	(54.99)	0.00	0.00	0.00	0.00	
711200 Research Supplies	12,000.00	12,000.00	0.00	376.44	0.00	376.44	11,623.56	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	12,000.00	12,000.00	0.00	1,966.94	0.00	1,966.94	10,033.06	0.00	0.00	0.00	0.00	
Total Org: UBBICF	12,000.00	12,000.00	0.00	1,966.94	0.00	1,966.94	10,033.06	0.00	0.00	0.00	0.00	
Total Fund: 11H018	19,116.93	19,916.85	0.00	9,083.83	0.00	9,083.83	10,833.02	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	7,424.21	8,258.71	0.00	7,424.21	0.00	7,424.21	834.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	7,424.21	8,258.71	0.00	7,424.21	0.00	7,424.21	834.50	0.00	0.00	0.00	0.00
Total Org: UBAESP	7,424.21	8,258.71	0.00	7,424.21	0.00	7,424.21	834.50	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010											
Org: UBNRJM - PI John M Halstead											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	115.50	0.00	115.50	(115.50)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,192.12	0.00	3,192.12	(3,192.12)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	545.00	(545.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	6,000.00	6,000.00	0.00	149.99	0.00	149.99	5,850.01	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	8.20	0.00	8.20	(8.20)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	10.24	0.00	10.24	(10.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,000.00	6,000.00	0.00	4,071.05	0.00	4,071.05	1,928.95	0.00	0.00	0.00	0.00
Total Org: UBNRJM	6,000.00	6,000.00	0.00	4,086.05	0.00	4,086.05	1,913.95	0.00	0.00	0.00	0.00
Total Fund: 11H019	13,424.21	14,258.71	0.00	11,510.26	0.00	11,510.26	2,748.45	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H020 - Lobsters, Thermal Gradien 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	15,179.53	16,910.08	0.00	15,179.49	0.00	15,179.49	1,730.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	15,179.53	16,910.08	0.00	15,179.49	0.00	15,179.49	1,730.59	0.00	0.00	0.00	0.00
Total Org: UBAESP	15,179.53	16,910.08	0.00	15,179.49	0.00	15,179.49	1,730.59	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H020 - Lobsters, Thermal Gradien 2010											
Org: UBBIWW - PI Winsor Watson											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	4,767.00	0.00	2,053.50	0.00	2,053.50	2,713.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	4,767.00	0.00	2,053.50	0.00	2,053.50	2,713.50	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	8,000.00	8,000.00	0.00	2,031.41	0.00	2,031.41	5,968.59	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	69.70	0.00	69.70	(69.70)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	92.73	0.00	92.73	(92.73)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	337.35	0.00	337.35	(337.35)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.64	0.00	29.64	(29.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	8,000.00	8,000.00	0.00	2,592.83	0.00	2,592.83	5,407.17	0.00	0.00	0.00	0.00
Total Org: UBBIWW	8,000.00	12,767.00	0.00	4,646.33	0.00	4,646.33	8,120.67	0.00	0.00	0.00	0.00
Total Fund: 11H020	23,179.53	29,677.08	0.00	19,825.82	0.00	19,825.82	9,851.26	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H023 - Mechanism Host Exp. In Vibrio 2010												
Org: UBMCCCH - PI Cheryl Whistler												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	766.69	0.00	766.69	(766.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	487.62	0.00	487.62	(487.62)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,306.47	0.00	1,306.47	(1,306.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,000.00	0.00	8,394.05	0.00	8,394.05	3,605.95	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	39.41	0.00	39.41	(39.41)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	327.95	0.00	327.95	(327.95)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,000.00	12,000.00	0.00	11,801.19	0.00	11,801.19	198.81	0.00	0.00	0.00	0.00
Total Org: UBMCCCH		12,000.00	12,000.00	0.00	11,801.19	0.00	11,801.19	198.81	0.00	0.00	0.00	0.00
Total Fund: 11H023		12,000.00	12,000.00	0.00	11,801.19	0.00	11,801.19	198.81	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	8,350.69	9,289.41	0.00	8,350.77	0.00	8,350.77	938.64	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	8,350.69	9,289.41	0.00	8,350.77	0.00	8,350.77	938.64	0.00	0.00	0.00	0.00	
Total Org: UBAESP	8,350.69	9,289.41	0.00	8,350.77	0.00	8,350.77	938.64	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010											
Org: UBMCCW - PI Charles W Walker											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	1,422.50	0.00	1,422.50	(1,422.50)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	5,600.00	0.00	815.00	0.00	815.00	4,785.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	81.00	0.00	81.00	(81.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	5,600.00	0.00	2,318.50	0.00	2,318.50	3,281.50	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	237.62	0.00	237.62	(237.62)	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	15,500.00	0.00	7,901.79	0.00	7,901.79	7,598.21	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	32.74	0.00	32.74	(32.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	10,000.00	15,500.00	0.00	8,172.15	0.00	8,172.15	7,327.85	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	26,000.00	0.00	0.00	22,387.85	22,387.85	3,612.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	26,000.00	0.00	0.00	22,387.85	22,387.85	3,612.15	0.00	0.00	0.00	0.00
Total Org: UBMCCW	10,000.00	47,100.00	0.00	10,490.65	22,387.85	32,878.50	14,221.50	0.00	0.00	0.00	0.00
Total Fund: 11H024	18,350.69	56,389.41	0.00	18,841.42	22,387.85	41,229.27	15,160.14	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H026 - As H358 Zinc Transport 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	5,976.05	6,647.86	0.00	5,976.13	0.00	5,976.13	671.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	5,976.05	6,647.86	0.00	5,976.13	0.00	5,976.13	671.73	0.00	0.00	0.00	0.00
Total Org: UBAESP	5,976.05	6,647.86	0.00	5,976.13	0.00	5,976.13	671.73	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H026 - As H358 Zinc Transport 2010											
Org: UBMCDDB - PI Dennis Bobilya											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	5,100.00	0.00	2,196.94	0.00	2,196.94	2,903.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	5,100.00	0.00	2,196.94	0.00	2,196.94	2,903.06	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	6,500.00	6,500.00	0.00	2,543.87	0.00	2,543.87	3,956.13	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,500.00	6,500.00	0.00	2,627.87	0.00	2,627.87	3,872.13	0.00	0.00	0.00	0.00
Total Org: UBMCDDB	6,500.00	11,600.00	0.00	4,824.81	0.00	4,824.81	6,775.19	0.00	0.00	0.00	0.00
Total Fund: 11H026	12,476.05	18,247.86	0.00	10,800.94	0.00	10,800.94	7,446.92	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H028 - Agric. Sustain. In New England 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	9,174.22	10,205.45	0.00	9,174.24	0.00	9,174.24	1,031.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	9,174.22	10,205.45	0.00	9,174.24	0.00	9,174.24	1,031.21	0.00	0.00	0.00	0.00
Total Org: UBAESP	9,174.22	10,205.45	0.00	9,174.24	0.00	9,174.24	1,031.21	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H028 - Agric. Sustain. In New England 2010											
Org: UBNRJC - PI John Carroll				Org Mgr: Carroll, John E							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	563.80	0.00	563.80	(563.80)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	6,000.00	6,000.00	0.00	324.41	0.00	324.41	5,675.59	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,000.00	6,000.00	0.00	4,433.21	0.00	4,433.21	1,566.79	0.00	0.00	0.00	0.00
Total Org: UBNRJC	6,000.00	6,000.00	0.00	4,433.21	0.00	4,433.21	1,566.79	0.00	0.00	0.00	0.00
Total Fund: 11H028	15,174.22	16,205.45	0.00	13,607.45	0.00	13,607.45	2,598.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H033 - Barcoding Marine Invertebrates 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	6,825.93	7,616.19	0.00	6,825.96	0.00	6,825.96	790.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	6,825.93	7,616.19	0.00	6,825.96	0.00	6,825.96	790.23	0.00	0.00	0.00	0.00
Total Org: UBAESP	6,825.93	7,616.19	0.00	6,825.96	0.00	6,825.96	790.23	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H033 - Barcoding Marine Invertebrates 2009												
Org: UBNRMA - PI Marian Litvaitis												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	4,767.00	0.00	2,053.50	0.00	2,053.50	2,713.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	4,767.00	0.00	2,053.50	0.00	2,053.50	2,713.50	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	382.02	0.00	382.02	(382.02)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	0.00	4,444.69	0.00	4,444.69	4,555.31	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	11.76	0.00	11.76	(11.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	253.39	0.00	253.39	(253.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	5,141.86	0.00	5,141.86	3,858.14	0.00	0.00	0.00	0.00
Total Org: UBNRMA		9,000.00	13,767.00	0.00	7,195.36	0.00	7,195.36	6,571.64	0.00	0.00	0.00	0.00
Total Fund: 11H033		15,825.93	21,383.19	0.00	14,021.32	0.00	14,021.32	7,361.87	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	10,511.69	11,693.18	0.00	10,511.63	0.00	10,511.63	1,181.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	10,511.69	11,693.18	0.00	10,511.63	0.00	10,511.63	1,181.55	0.00	0.00	0.00	0.00
Total Org: UBAESP	10,511.69	11,693.18	0.00	10,511.63	0.00	10,511.63	1,181.55	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010												
Org: UBBIAM - PI Arthur C Mathieson				Org Mgr: McGlone, Tammy M								
Account Pool: 61 - Salaries and Wages												
613B90 Graduate Summer Appoint-Research	0.00	5,100.00	0.00	2,196.94	0.00	2,196.94	2,903.06	0.00	0.00	0.00	0.00	
61CBHO Part Time - Overtime	0.00	0.00	0.00	109.76	0.00	109.76	(109.76)	0.00	0.00	0.00	0.00	
61CPHX Part Time Hourly	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	5,100.00	0.00	2,756.70	0.00	2,756.70	2,343.30	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	530.50	0.00	530.50	(530.50)	0.00	0.00	0.00	0.00	
711200 Research Supplies	6,000.00	6,000.00	0.00	155.78	0.00	155.78	5,844.22	0.00	0.00	0.00	0.00	
713010 Printing & Copying-Publications	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00	
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	18.15	0.00	18.15	(18.15)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	6,000.00	6,000.00	0.00	1,424.43	0.00	1,424.43	4,575.57	0.00	0.00	0.00	0.00	
Total Org: UBBIAM	6,000.00	11,100.00	0.00	4,181.13	0.00	4,181.13	6,918.87	0.00	0.00	0.00	0.00	
Total Fund: 11H036	16,511.69	22,793.18	0.00	14,692.76	0.00	14,692.76	8,100.42	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	9,832.90	10,938.02	0.00	9,832.77	0.00	9,832.77	1,105.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	9,832.90	10,938.02	0.00	9,832.77	0.00	9,832.77	1,105.25	0.00	0.00	0.00	0.00
Total Org: UBAESP	9,832.90	10,938.02	0.00	9,832.77	0.00	9,832.77	1,105.25	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010											
Org: UBBILH - PI Larry G Harris											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	1,170.00	0.00	1,170.00	(1,170.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	3,170.00	0.00	3,170.00	(3,170.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	139.20	0.00	139.20	(139.20)	0.00	0.00	0.00	0.00
711200 Research Supplies	8,000.00	8,000.00	0.00	4,166.73	0.00	4,166.73	3,833.27	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	42.21	0.00	42.21	(42.21)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	20.70	0.00	20.70	(20.70)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	424.80	0.00	424.80	(424.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	8,000.00	8,000.00	0.00	4,793.64	0.00	4,793.64	3,206.36	0.00	0.00	0.00	0.00
Total Org: UBBILH	8,000.00	8,000.00	0.00	7,963.64	0.00	7,963.64	36.36	0.00	0.00	0.00	0.00
Total Fund: 11H037	17,832.90	18,938.02	0.00	17,796.41	0.00	17,796.41	1,141.61	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H041 - Est Prod Guidelns Osteospermum 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,832.40	0.00	0.00	0.00	0.00	1,832.40	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	3,137.25	0.00	3,137.27	0.00	3,137.27	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	4,969.65	0.00	3,137.27	0.00	3,137.27	1,832.38	0.00	0.00	0.00	0.00
Total Org: UBAESP	0.00	4,969.65	0.00	3,137.27	0.00	3,137.27	1,832.38	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H041 - Est Prod Guidelns Osteospermum 2010											
Org: UBBIBK - PI Brian Krug				Org Mgr: Dupere, Christine M							
Account Pool: 71 - Support											
711200 Research Supplies	6,000.00	6,000.00	0.00	4,297.67	0.00	4,297.67	1,702.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,000.00	6,000.00	0.00	4,297.67	0.00	4,297.67	1,702.33	0.00	0.00	0.00	0.00
Total Org: UBBIBK	6,000.00	6,000.00	0.00	4,297.67	0.00	4,297.67	1,702.33	0.00	0.00	0.00	0.00
Total Fund: 11H041	6,000.00	10,969.65	0.00	7,434.94	0.00	7,434.94	3,534.71	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H043 - Wood Bedding Compost System 2010											
Org: UBNRJJ - PI John Aber											
Org Mgr: McGlone, Tammy M											
Account Pool: 71 - Support											
711200 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,217.50	0.00	1,217.50	(1,217.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	12,000.00	12,000.00	0.00	1,217.50	0.00	1,217.50	10,782.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	21,576.00	0.00	10,787.50	0.00	10,787.50	10,788.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	21,576.00	0.00	10,787.50	0.00	10,787.50	10,788.50	0.00	0.00	0.00	0.00
Total Org: UBNRJJ	12,000.00	33,576.00	0.00	12,005.00	0.00	12,005.00	21,571.00	0.00	0.00	0.00	0.00
Total Fund: 11H043	12,000.00	33,576.00	0.00	12,005.00	0.00	12,005.00	21,571.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H044 - Sunflower Leaves Stress Resp. 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	7,646.35	8,505.90	0.00	7,646.43	0.00	7,646.43	859.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	7,646.35	8,505.90	0.00	7,646.43	0.00	7,646.43	859.47	0.00	0.00	0.00	0.00
Total Org: UBAESP	7,646.35	8,505.90	0.00	7,646.43	0.00	7,646.43	859.47	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H044 - Sunflower Leaves Stress Resp. 2010												
Org: UBMCWF - PI Wayne Fagerberg				Org Mgr: McGlone, Tammy M								
Account Pool: 61 - Salaries and Wages												
61SNWS College Work Study	0.00	0.00	0.00	548.17	0.00	548.17	(548.17)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	548.17	0.00	548.17	(548.17)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support												
711200 Research Supplies	5,000.00	5,000.00	0.00	1,045.17	0.00	1,045.17	3,954.83	0.00	0.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	59.21	0.00	59.21	(59.21)	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00	
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	207.36	0.00	207.36	(207.36)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	5,000.00	5,000.00	0.00	1,360.74	0.00	1,360.74	3,639.26	0.00	0.00	0.00	0.00	
Total Org: UBMCWF	5,000.00	5,000.00	0.00	1,908.91	0.00	1,908.91	3,091.09	0.00	0.00	0.00	0.00	
Total Fund: 11H044	12,646.35	13,505.90	0.00	9,555.34	0.00	9,555.34	3,950.56	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H046 - Repro & Care-Burying Beetles 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	7,196.68	8,029.85	0.00	7,196.70	0.00	7,196.70	833.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	7,196.68	8,029.85	0.00	7,196.70	0.00	7,196.70	833.15	0.00	0.00	0.00	0.00
Total Org: UBAESP	7,196.68	8,029.85	0.00	7,196.70	0.00	7,196.70	833.15	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H046 - Repro & Care-Burying Beetles 2010												
Org: UBBIMS - PI Michelle P Scott				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	68.50	0.00	68.50	(68.50)	0.00	0.00	0.00	0.00	
711200 Research Supplies	6,000.00	6,000.00	0.00	139.92	0.00	139.92	5,860.08	0.00	0.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	14.41	0.00	14.41	(14.41)	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	6,000.00	6,000.00	0.00	292.83	0.00	292.83	5,707.17	0.00	0.00	0.00	0.00	
Total Org: UBBIMS	6,000.00	6,000.00	0.00	292.83	0.00	292.83	5,707.17	0.00	0.00	0.00	0.00	
Total Fund: 11H046	13,196.68	14,029.85	0.00	7,489.53	0.00	7,489.53	6,540.32	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	7,984.58	8,882.08	0.00	7,984.59	0.00	7,984.59	897.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	7,984.58	8,882.08	0.00	7,984.59	0.00	7,984.59	897.49	0.00	0.00	0.00	0.00
Total Org: UBAESP	7,984.58	8,882.08	0.00	7,984.59	0.00	7,984.59	897.49	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010												
Org: UBMCTF - PI Thomas Foxall												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	4,767.00	0.00	2,053.50	0.00	2,053.50	2,713.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	439.88	0.00	439.88	(439.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	4,767.00	0.00	2,493.38	0.00	2,493.38	2,273.62	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711121	Pasture & Crop	0.00	0.00	0.00	121.20	0.00	121.20	(121.20)	0.00	0.00	0.00	0.00
711125	Veterinary Supplies	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	7,000.00	7,000.00	0.00	6,261.11	0.00	6,261.11	738.89	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.89	0.00	55.89	(55.89)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	91.00	0.00	91.00	(91.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,217.50	0.00	1,217.50	(1,217.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,000.00	7,000.00	0.00	7,921.70	0.00	7,921.70	(921.70)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	21,576.00	0.00	10,787.50	0.00	10,787.50	10,788.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	21,576.00	0.00	10,787.50	0.00	10,787.50	10,788.50	0.00	0.00	0.00	0.00
Total Org: UBMCTF		7,000.00	33,343.00	0.00	21,202.58	0.00	21,202.58	12,140.42	0.00	0.00	0.00	0.00
Total Fund: 11H047		14,984.58	42,225.08	0.00	29,187.17	0.00	29,187.17	13,037.91	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	6,845.97	7,638.55	0.00	6,846.00	0.00	6,846.00	792.55	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	6,845.97	7,638.55	0.00	6,846.00	0.00	6,846.00	792.55	0.00	0.00	0.00	0.00	
Total Org: UBAESP	6,845.97	7,638.55	0.00	6,846.00	0.00	6,846.00	792.55	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010												
Org: UBMCLT - PI Louis S Tisa												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	5,100.00	0.00	2,196.94	0.00	2,196.94	2,903.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	5,100.00	0.00	2,196.94	0.00	2,196.94	2,903.06	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	683.55	0.00	683.55	(683.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,000.00	0.00	12,187.07	0.00	12,187.07	(187.07)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	129.35	0.00	129.35	(129.35)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,000.00	13,000.00	0.00	12,999.97	0.00	12,999.97	0.03	0.00	0.00	0.00	0.00
Total Org: UBMCLT		12,000.00	18,100.00	0.00	15,196.91	0.00	15,196.91	2,903.09	0.00	0.00	0.00	0.00
Total Fund: 11H048		18,845.97	25,738.55	0.00	22,042.91	0.00	22,042.91	3,695.64	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H059 - Cult Factors & Trees & Shrubs 2009												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	3,067.70	4,106.01	0.00	0.00	0.00	0.00	4,106.01	0.00	0.00	0.00	0.00	
616F10 Extension Educator	0.00	456.20	0.00	3,523.91	0.00	3,523.91	(3,067.71)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	3,067.70	4,562.21	0.00	3,523.91	0.00	3,523.91	1,038.30	0.00	0.00	0.00	0.00	
Total Org: UBAESP	3,067.70	4,562.21	0.00	3,523.91	0.00	3,523.91	1,038.30	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H059 - Cult Factors & Trees & Shrubs 2009											
Org: UBBICN - PI Catherine Neal											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	1,595.00	0.00	1,595.00	(1,595.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,865.00	0.00	1,865.00	(1,865.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	6,000.00	6,000.00	0.00	225.50	0.00	225.50	5,774.50	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,000.00	6,000.00	0.00	1,025.50	0.00	1,025.50	4,974.50	0.00	0.00	0.00	0.00
Total Org: UBBICN	6,000.00	6,000.00	0.00	2,890.50	0.00	2,890.50	3,109.50	0.00	0.00	0.00	0.00
Total Fund: 11H059	9,067.70	10,562.21	0.00	6,414.41	0.00	6,414.41	4,147.80	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,677.57	0.00	0.00	0.00	0.00	1,677.57	0.00	0.00	0.00	0.00	
616F10 Extension Educator	0.00	1,525.08	0.00	1,525.08	0.00	1,525.08	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	3,202.65	0.00	1,525.08	0.00	1,525.08	1,677.57	0.00	0.00	0.00	0.00	
Total Org: UBAESP	0.00	3,202.65	0.00	1,525.08	0.00	1,525.08	1,677.57	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010												
Org: UBBIRG - PI Rebecca Grube												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	389.68	0.00	389.68	(389.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	885.00	0.00	885.00	(885.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	8,000.00	264.78	1,777.13	0.00	1,777.13	6,222.87	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,000.00	10,000.00	264.78	3,141.81	0.00	3,141.81	6,858.19	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,890.00	0.00	1,945.25	0.00	1,945.25	1,944.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	3,890.00	0.00	1,945.25	0.00	1,945.25	1,944.75	0.00	0.00	0.00	0.00
Total Org: UBBIRG		8,000.00	13,890.00	264.78	5,087.06	0.00	5,087.06	8,802.94	0.00	0.00	0.00	0.00
Total Fund: 11H060		8,000.00	17,092.65	264.78	6,612.14	0.00	6,612.14	10,480.51	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H061 - Applied Horticultural Genomics 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	9,738.66	0.00	8,333.57	0.00	8,333.57	1,405.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	9,738.66	0.00	8,333.57	0.00	8,333.57	1,405.09	0.00	0.00	0.00	0.00
Total Org: UBAESP	0.00	9,738.66	0.00	8,333.57	0.00	8,333.57	1,405.09	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H061 - Applied Horticultural Genomics 2010												
Org: UBBITD - PI Thomas M Davis												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	5,100.00	0.00	2,627.71	0.00	2,627.71	2,472.29	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	16,300.00	16,300.00	0.00	5,464.34	0.00	5,464.34	10,835.66	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	675.50	0.00	675.50	(675.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	549.80	0.00	549.80	(549.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,300.00	21,400.00	0.00	9,957.35	0.00	9,957.35	11,442.65	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,000.00	0.00	2,886.93	0.00	2,886.93	9,113.07	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	443.37	0.00	443.37	(443.37)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	256.00	0.00	256.00	(256.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	902.80	0.00	902.80	(902.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	303.60	0.00	303.60	(303.60)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	421.00	0.00	421.00	(421.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,000.00	13,000.00	0.00	5,453.70	0.00	5,453.70	7,546.30	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,890.00	0.00	1,945.25	0.00	1,945.25	1,944.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	3,890.00	0.00	1,945.25	0.00	1,945.25	1,944.75	0.00	0.00	0.00	0.00
Total Org: UBBITD		28,300.00	38,290.00	0.00	17,356.30	0.00	17,356.30	20,933.70	0.00	0.00	0.00	0.00
Total Fund: 11H061		28,300.00	48,028.66	0.00	25,689.87	0.00	25,689.87	22,338.79	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H092 - Assessing Agnt Eff. on Testis 2010											
Org: UBBIWB - PI William Berndtson				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
711200 Research Supplies	6,000.00	6,000.00	0.00	4,235.14	0.00	4,235.14	1,764.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,000.00	6,000.00	0.00	4,235.14	0.00	4,235.14	1,764.86	0.00	0.00	0.00	0.00
Total Org: UBBIWB	6,000.00	6,000.00	0.00	4,235.14	0.00	4,235.14	1,764.86	0.00	0.00	0.00	0.00
Total Fund: 11H092	6,000.00	6,000.00	0.00	4,235.14	0.00	4,235.14	1,764.86	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H093 - Jagges 1 Exp. in Adip Cells 2010												
Org: UBMCDs - PI Deena J Small				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
711200 Research Supplies	9,000.00	9,000.00	0.00	3,009.00	0.00	3,009.00	5,991.00	0.00	0.00	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	9,000.00	9,000.00	0.00	3,188.00	0.00	3,188.00	5,812.00	0.00	0.00	0.00	0.00	
Total Org: UBMCDs	9,000.00	9,000.00	0.00	3,188.00	0.00	3,188.00	5,812.00	0.00	0.00	0.00	0.00	
Total Fund: 11H093	9,000.00	9,000.00	0.00	3,188.00	0.00	3,188.00	5,812.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H099 - Growth of GofM Atlantic Cod 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	5,548.25	6,319.02	0.00	5,548.24	0.00	5,548.24	770.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	5,548.25	6,319.02	0.00	5,548.24	0.00	5,548.24	770.78	0.00	0.00	0.00	0.00
Total Org: UBAESP	5,548.25	6,319.02	0.00	5,548.24	0.00	5,548.24	770.78	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H099 - Growth of GofM Atlantic Cod 2010												
Org: UBBIDB - PI David Berlinsky												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	4,767.00	0.00	2,053.50	0.00	2,053.50	2,713.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,467.20	0.00	1,467.20	(1,467.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	4,767.00	0.00	4,820.70	0.00	4,820.70	(53.70)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	273.70	0.00	273.70	(273.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,000.00	0.00	496.73	0.00	496.73	11,503.27	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	46.52	0.00	46.52	(46.52)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	788.58	1,500.00	2,288.58	(2,288.58)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,217.00	0.00	1,217.00	(1,217.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	763.00	0.00	763.00	(763.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,000.00	13,000.00	0.00	5,893.53	1,500.00	7,393.53	5,606.47	0.00	0.00	0.00	0.00
Total Org: UBBIDB		12,000.00	17,767.00	0.00	10,714.23	1,500.00	12,214.23	5,552.77	0.00	0.00	0.00	0.00
Total Fund: 11H099		17,548.25	24,086.02	0.00	16,262.47	1,500.00	17,762.47	6,323.55	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H415 - Nucleotide Metabolism 2004											
Org: UBBCRC - PI Richard Cote											
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Cote, Richard H

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H417 - Endocrine Control 2004											
Org: UBBCSS - PI Stacia Sower											
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H417	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Sower, Stacia

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H486 - Structure of Proteins 2004											
Org: UBBCTL - PI Thomas Laue											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H486	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Laue, Thomas M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H507 - O2 & Photosynthesis by Near-UV Rad											
Org: UBPBLJ - PI Leland Jahnke											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBLJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H507	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Jahnke, Leland S

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H519 - Re H335 Solid Wast Facil											
Org: UBREJH - PI John Halstead											
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBREJH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H519	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Halstead, John M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H526 - As H358 Zinc Transport											
Org: UBASDB - PI Dennis Bobilya											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H526	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Bobilya, Dennis J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H546 - Zo Burying Beetles											
Org: UBZOMS - PI Michelle Scott											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Scott, Michelle P

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H570 - Food Sec-Crop/Livestop Grazing Sys											
Org: UBNRJC - PI John Carroll											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRJC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Carroll, John E

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H572 - Genetic Factors Controlling Opsin Ge											
Org: UBZOKC - PI Karen Carleton											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOKC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H572	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Carleton, Karen L

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H577 - Culture of Marine Finfish											
Org: UBZODB - PI David Berlinsky											
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZODB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H577	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Berlinsky, David L

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H578 - In Situ Adipose Tissue Metabolism											
Org: UBASGC - PI Gale Carey											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASGC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H578	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Carey, Gale B

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H579 - Genomic Tools for Horiculture Crop											
Org: UBPBTD - PI Thomas Davis											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H579	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Buob, Thomas Edward

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H591 - Young Plant Center											
Org: UBPBAE - PI Alan Eaton											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBAE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Eaton, Alan T

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H600 - Hatch Administration 2006											
Org: UBAESP - AES Administration - Payroll											
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Daniell, Karen G

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H601 - Genetics, Breeding Cucurbits 2006												
Org: UBPBJL - PI J. Brent Loy												
Org Mgr: Loy, James Brent												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,915.00)	(2,915.00)	0.00	0.00	0.00	0.00	(2,915.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,917.50)	(2,917.50)	0.00	0.00	0.00	0.00	(2,917.50)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(436.44)	(436.44)	0.00	0.00	0.00	0.00	(436.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	3,931.02	3,931.02	0.00	0.00	0.00	0.00	3,931.02	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(82.08)	(82.08)	0.00	0.00	0.00	0.00	(82.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,917.50	2,917.50	0.00	0.00	0.00	0.00	2,917.50	0.00	0.00	0.00	0.00
Total Org: UBPBJL		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 11H601		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006											
Org: UBZOCW - PI Charles Walker											
Org Mgr: Walker, Charles W											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,041.04)	(1,041.04)	0.00	0.00	0.00	0.00	(1,041.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(1,041.04)	(1,041.04)	0.00	0.00	0.00	0.00	(1,041.04)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(1,246.20)	(1,246.20)	0.00	0.00	0.00	0.00	(1,246.20)	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(381.31)	(381.31)	0.00	0.00
710400 Student or Non-Emp Travel	(618.69)	(618.69)	0.00	0.00	0.00	0.00	(618.69)	0.00	0.00	0.00	0.00
711200 Research Supplies	3,999.74	3,999.74	0.00	0.00	0.00	0.00	3,999.74	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(522.50)	(522.50)	0.00	0.00	0.00	0.00	(522.50)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,422.35	1,422.35	0.00	0.00	0.00	0.00	1,422.35	(381.31)	(381.31)	0.00	0.00
Total Org: UBZOCW	381.31	381.31	0.00	0.00	0.00	0.00	381.31	(381.31)	(381.31)	0.00	0.00
Total Fund: 11H624	381.31	381.31	0.00	0.00	0.00	0.00	381.31	(381.31)	(381.31)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H635 - RAGE in Atherosclerosis 2006												
Org: UBASTF - PI Thomas Foxall				Org Mgr: Foxall, Thomas L								
Account Pool: 71 - Support												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBASTF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11H635	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006											
Org: UBPBAM - PI Arthur Mathieson											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H636	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Mathieson, Arthur C

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006												
Org: UBZOLH - PI Larry Harris												
Org Mgr: Harris, Larry												
Account Pool: 71 - Support												
710000	In-State Travel	(426.64)	(426.64)	0.00	0.00	0.00	0.00	(426.64)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(615.31)	(615.31)	0.00	0.00	0.00	0.00	(615.31)	(384.69)	(384.69)	0.00	0.00
710400	Student or Non-Emp Travel	(1,099.68)	(1,099.68)	0.00	0.00	0.00	0.00	(1,099.68)	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	(916.00)	(916.00)	0.00	0.00	0.00	0.00	(916.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,405.82	4,405.82	0.00	0.00	0.00	0.00	4,405.82	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(35.25)	(35.25)	0.00	0.00	0.00	0.00	(35.25)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(519.58)	(519.58)	0.00	0.00	0.00	0.00	(519.58)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(376.00)	(376.00)	0.00	0.00	0.00	0.00	(376.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		382.36	382.36	0.00	0.00	0.00	0.00	382.36	(384.69)	(384.69)	0.00	0.00
Account Pool: 78 - Utilities												
780100	Electricity	2.33	2.33	0.00	0.00	0.00	0.00	2.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		2.33	2.33	0.00	0.00	0.00	0.00	2.33	0.00	0.00	0.00	0.00
Total Org: UBZOLH		384.69	384.69	0.00	0.00	0.00	0.00	384.69	(384.69)	(384.69)	0.00	0.00
Total Fund: 11H637		384.69	384.69	0.00	0.00	0.00	0.00	384.69	(384.69)	(384.69)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H680 - Genetic Improv. of Tilapias 2006											
Org: UBZOTK - PI Thomas Kocher											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOTK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H680	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Kocher, Thomas D

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H692 - Efficiency Cooled Equine Semen 2006												
Org: UBASWB - PI William Berndtson				Org Mgr: Berndtson, William E								
Account Pool: 71 - Support												
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBASWB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11H692	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H700 - Hatch Administration 2007												
Org: UBAEHA - Hatch Administration												
Org Mgr: Trumble, William R												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(192.32)	(192.32)	0.00	0.00	0.00	0.00	(192.32)	192.32	192.32	0.00	0.00
61SNWS	College Work Study	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	1,800.00	1,800.00	0.00	0.00
Subtotal Account Pool: 61		(1,992.32)	(1,992.32)	0.00	0.00	0.00	0.00	(1,992.32)	1,992.32	1,992.32	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.90	67.90
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792.80	792.80
711200	Research Supplies	1,997.18	1,997.18	0.00	0.00	0.00	0.00	1,997.18	0.00	0.00	875.12	875.12
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,827.50	3,827.50
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.36	218.36
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,997.18	1,997.18	0.00	0.00	0.00	0.00	1,997.18	0.00	0.00	5,786.68	5,786.68
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4.86)	(4.86)	0.00	0.00	0.00	0.00	(4.86)	0.00	0.00	59,930.29	59,930.29
Subtotal Account Pool: 74		(4.86)	(4.86)	0.00	0.00	0.00	0.00	(4.86)	0.00	0.00	59,930.29	59,930.29
Total Org: UBAEHA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,992.32	1,992.32	65,716.97	65,716.97

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H700 - Hatch Administration 2007												
Org: UBAESA - Agricultural Experiment Station Adm												
Org Mgr: Trumble, William R												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(499.50)	(499.50)	0.00	0.00	0.00	0.00	(499.50)	0.00	0.00	499.50	499.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	(621.75)	(621.75)	0.00	0.00	0.00	0.00	(621.75)	0.00	0.00	621.75	621.75
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(692.28)	(692.28)	692.28	692.28
613P90	*OBS*Grad Summer Appoint-Research	(109,539.85)	(109,539.85)	0.00	0.00	0.00	0.00	(109,539.85)	73,001.06	73,001.06	36,538.79	36,538.79
61SNWS	College Work Study	(26,393.92)	(26,393.92)	0.00	0.00	0.00	0.00	(26,393.92)	3,361.58	3,361.58	23,032.34	23,032.34
Subtotal Account Pool: 61		(137,055.02)	(137,055.02)	0.00	0.00	0.00	0.00	(137,055.02)	75,670.36	75,670.36	61,384.66	61,384.66
Account Pool: 71 - Support												
711100	Supplies-General	(1,512.80)	(1,512.80)	0.00	0.00	0.00	0.00	(1,512.80)	1,512.80	1,512.80	0.00	0.00
711200	Research Supplies	40,618.10	40,618.10	0.00	0.00	0.00	0.00	40,618.10	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	2,600.00	2,600.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(100.34)	(100.34)	0.00	0.00	0.00	0.00	(100.34)	100.34	100.34	0.00	0.00
Subtotal Account Pool: 71		36,404.96	36,404.96	0.00	0.00	0.00	0.00	36,404.96	4,213.14	4,213.14	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	100,650.06	100,650.06	0.00	0.00	0.00	0.00	100,650.06	8,632.11	8,632.11	0.00	0.00
Subtotal Account Pool: 74		100,650.06	100,650.06	0.00	0.00	0.00	0.00	100,650.06	8,632.11	8,632.11	0.00	0.00
Total Org: UBAESA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,515.61	88,515.61	61,384.66	61,384.66

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H700 - Hatch Administration 2007												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
614F10 Academic Administrator	(1,310.11)	(1,310.11)	0.00	0.00	0.00	0.00	(1,310.11)	(52,550.42)	(52,550.42)	10,438.30	10,438.30	
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595.42	1,595.42	
61CPBN *OBS*Bonus & Recruitment	1,310.11	1,310.11	0.00	0.00	0.00	0.00	1,310.11	(1,310.11)	(1,310.11)	1,310.11	1,310.11	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53,860.53)	(53,860.53)	13,343.83	13,343.83	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53,860.53)	(53,860.53)	13,343.83	13,343.83	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H700 - Hatch Administration 2007											
Org: UBASOD - Organic Dairy Facility				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,333.36	5,333.36
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,333.36	5,333.36
Total Org: UBASOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,333.36	5,333.36

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H700 - Hatch Administration 2007												
Org: UBFARM - Farms				Org Mgr: Daniell, Karen G								
Account Pool: 71 - Support												
711200 Research Supplies	(6,758.00)	(6,758.00)	0.00	0.00	0.00	0.00	(6,758.00)	1,107.00	1,107.00	0.00	0.00	
Subtotal Account Pool: 71	(6,758.00)	(6,758.00)	0.00	0.00	0.00	0.00	(6,758.00)	1,107.00	1,107.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment												
740000 Cap Equipment	6,758.00	6,758.00	0.00	0.00	0.00	0.00	6,758.00	(5,651.00)	(5,651.00)	148,893.00	148,893.00	
Subtotal Account Pool: 74	6,758.00	6,758.00	0.00	0.00	0.00	0.00	6,758.00	(5,651.00)	(5,651.00)	148,893.00	148,893.00	
Total Org: UBFARM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,544.00)	(4,544.00)	148,893.00	148,893.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H700 - Hatch Administration 2007											
Org: UBFMHT - Woodman Farm Facility											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(84.98)	(84.98)	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(84.98)	(84.98)	0.00	0.00
Total Org: UBFMHT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(84.98)	(84.98)	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H700 - Hatch Administration 2007											
Org: UBMCRF - PI Richard French											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,552.15	2,552.15	6,763.43	6,763.43
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,552.15	2,552.15	6,763.43	6,763.43
Total Org: UBMCRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,552.15	2,552.15	6,763.43	6,763.43

Org Mgr: Dupere, Christine M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H700 - Hatch Administration 2007											
Org: UBMILT - PI Louis Tisa				Org Mgr: Tisa, Louis S							
Account Pool: 71 - Support											
711200 Research Supplies	156.64	156.64	0.00	0.00	0.00	0.00	156.64	15,129.00	15,129.00	0.00	0.00
714030 Postage-Express Mail	(156.64)	(156.64)	0.00	0.00	0.00	0.00	(156.64)	156.64	156.64	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,285.64	15,285.64	0.00	0.00
Total Org: UBMILT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,285.64	15,285.64	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H700 - Hatch Administration 2007												
Org: UBNWDL - Woodlands Program												
Org Mgr: Proulx, David R												
Account Pool: 71 - Support												
711100	Supplies-General	(236.60)	(236.60)	0.00	0.00	0.00	0.00	(236.60)	0.00	0.00	236.60	236.60
711200	Research Supplies	(9.40)	(9.40)	0.00	0.00	0.00	0.00	(9.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(246.00)	(246.00)	0.00	0.00	0.00	0.00	(246.00)	0.00	0.00	236.60	236.60
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	246.00	246.00	0.00	0.00	0.00	0.00	246.00	0.00	0.00	51,754.00	51,754.00
Subtotal Account Pool: 74		246.00	246.00	0.00	0.00	0.00	0.00	246.00	0.00	0.00	51,754.00	51,754.00
Total Org: UBNWDL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,990.60	51,990.60

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H700 - Hatch Administration 2007												
Org: UBPBGH - Research Greenhouse												
Org Mgr: Daniell, Karen G												
Account Pool: 71 - Support												
711100	Supplies-General	(63.16)	(63.16)	0.00	0.00	0.00	0.00	(63.16)	63.16	63.16	0.00	0.00
711200	Research Supplies	(46,002.58)	(46,002.58)	0.00	0.00	0.00	0.00	(46,002.58)	14,789.27	14,789.27	31,291.19	31,291.19
716000	Maintenance & Repairs-General	(237.37)	(237.37)	0.00	0.00	0.00	0.00	(237.37)	237.37	237.37	0.00	0.00
717200	Other Professional Services-General	(33,924.00)	(33,924.00)	0.00	0.00	0.00	0.00	(33,924.00)	2,103.18	2,103.18	31,820.82	31,820.82
Subtotal Account Pool: 71		(80,227.11)	(80,227.11)	0.00	0.00	0.00	0.00	(80,227.11)	17,192.98	17,192.98	63,112.01	63,112.01
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	80,264.00	80,264.00	0.00	0.00	0.00	0.00	80,264.00	0.00	0.00	49,736.00	49,736.00
Subtotal Account Pool: 74		80,264.00	80,264.00	0.00	0.00	0.00	0.00	80,264.00	0.00	0.00	49,736.00	49,736.00
Total Org: UBPBGH		36.89	36.89	0.00	0.00	0.00	0.00	36.89	17,192.98	17,192.98	112,848.01	112,848.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H700 - Hatch Administration 2007												
Org: UBPBHB - Herbarium				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
61CPEX Part Time Salary	55.62	55.62	0.00	0.00	0.00	0.00	55.62	7,277.82	7,277.82	14,444.56	14,444.56	
Subtotal Account Pool: 61	55.62	55.62	0.00	0.00	0.00	0.00	55.62	7,277.82	7,277.82	14,444.56	14,444.56	
Account Pool: 71 - Support												
711200 Research Supplies	(55.62)	(55.62)	0.00	0.00	0.00	0.00	(55.62)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	(55.62)	(55.62)	0.00	0.00	0.00	0.00	(55.62)	0.00	0.00	0.00	0.00	
Total Org: UBPBHB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,277.82	7,277.82	14,444.56	14,444.56	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H700 - Hatch Administration 2007												
Org: UBPBWF - Woodman Farm Facility				Org Mgr: Daniell, Karen G								
Account Pool: 71 - Support												
711200 Research Supplies	9,378.28	9,378.28	0.00	0.00	0.00	0.00	9,378.28	4,931.19	4,931.19	8,159.35	8,159.35	
716000 Maintenance & Repairs-General	(128.28)	(128.28)	0.00	0.00	0.00	0.00	(128.28)	128.28	128.28	0.00	0.00	
717200 Other Professional Services-General	(9,250.00)	(9,250.00)	0.00	0.00	0.00	0.00	(9,250.00)	9,250.00	9,250.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,309.47	14,309.47	8,159.35	8,159.35	
Total Org: UBPBWF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,309.47	14,309.47	8,159.35	8,159.35	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H700 - Hatch Administration 2007												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H								
Account Pool: 71 - Support												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,160.00	6,160.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,160.00	6,160.00	
Total Org: UBZOWW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,160.00	6,160.00	
Total Fund: 11H700	36.89	36.89	0.00	0.00	0.00	0.00	0.00	36.89	88,636.48	88,636.48	495,037.77	495,037.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H701 - Genetics, Breeding Cucurbits 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,176.15)	(12,176.15)	3,151.37	3,151.37
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,176.15)	(12,176.15)	3,151.37	3,151.37
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,176.15)	(12,176.15)	3,151.37	3,151.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H701 - Genetics, Breeding Cucurbits 2007											
Org: UBPBJL - PI J. Brent Loy											
Org Mgr: Loy, James Brent											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,480.97	1,480.97
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830.97	1,830.97
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,943.23	4,943.23
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,943.23	4,943.23
Total Org: UBPBJL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,774.20	6,774.20
Total Fund: 11H701	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,176.15)	(12,176.15)	9,925.57	9,925.57

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H702 - Impact, Regulation of E Coli 2007												
Org: UBMIFR - PI Frank Rodgers				Org Mgr: Rodgers, Frank G								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(215.41)	(215.41)
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.43	692.43
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.88	74.88
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.90	551.90
Total Org: UBMIFR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.90	551.90
Total Fund: 11H702	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.90	551.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,875.80	2,875.80
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,875.80	2,875.80
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,875.80	2,875.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007												
Org: UBZOJH - PI James Haney				Org Mgr: Haney, James F								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,983.17	5,983.17	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,983.17	5,983.17	
Total Org: UBZOJH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,983.17	5,983.17	
Total Fund: 11H705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,858.97	8,858.97	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H706 - Bacterial-nemotode interaction 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449.11	1,449.11
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449.11	1,449.11
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449.11	1,449.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H706 - Bacterial-nemotode interaction 2007												
Org: UBDHWT - PI William Thomas				Org Mgr: Thomas, William K								
Account Pool: 61 - Salaries and Wages												
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.92	1,759.92	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.92	1,759.92	
Account Pool: 71 - Support												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,825.62	1,825.62	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,518.00	8,518.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,343.62	10,343.62	
Total Org: UBDHWT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,103.54	12,103.54	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H706 - Bacterial-nemotode interaction 2007												
Org: UBHGEA - PI Eyualem Abebe				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 61 - Salaries and Wages												
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,116.30	5,116.30	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,116.30	5,116.30	
Account Pool: 71 - Support												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBHGEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,116.30	5,116.30	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H706 - Bacterial-nemotode interaction 2007												
Org: UBMLT - PI Louis Tisa												
Org Mgr: Tisa, Louis S												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.96	1,759.96
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,806.50	4,806.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,591.46	6,591.46
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.48	929.48
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.14	67.14
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.00	142.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138.62	1,138.62
Total Org: UBMLT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,730.08	7,730.08

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H706 - Bacterial-nemotode interaction 2007											
Org: UBMIVC - PI Vaughn Cooper											
Org Mgr: Cooper, Vaughn S											
Account Pool: 61 - Salaries and Wages											
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,785.02	8,785.02
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.33	465.33
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,250.35	9,250.35
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.98	699.98
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.98	699.98
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,748.74	4,748.74
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,748.74	4,748.74
Total Org: UBMIVC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,699.07	14,699.07
Total Fund: 11H706		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,098.10	41,098.10

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H707 - Inhibition of Photosynthesis 2007												
Org: UBPBLJ - PI Leland Jahnke				Org Mgr: Jahnke, Leland S								
Account Pool: 71 - Support												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,196.74	1,196.74	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.87	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.21	1,248.21	
Total Org: UBPBLJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.21	1,248.21	
Total Fund: 11H707	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.21	1,248.21	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H708 - Insulin Eff in Mitiature Swine 2007											
Org: UBASAT - PI Anthony Tagliaferro				Org Mgr: Tagliaferro, Anthony R							
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.60	300.60
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.60	300.60
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,632.46	4,632.46
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,632.46	4,632.46
Total Org: UBASAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,933.06	4,933.06
Total Fund: 11H708	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,933.06	4,933.06

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H710 - Character, Control Yeast Genes 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599.39	2,599.39
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599.39	2,599.39
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599.39	2,599.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H710 - Character, Control Yeast Genes 2007											
Org: UBBCCD - PI Clyde Denis											
Org Mgr: Denis, Clyde L											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.00	864.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.00	864.00
Account Pool: 71 - Support											
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.55	374.55
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.48	30.48
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.04	160.04
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.07	565.07
Total Org: UBBCCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429.07	1,429.07
Total Fund: 11H710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,028.46	4,028.46

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H711 - Sunflower Cell & Tissue Stress 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,341.91	2,341.91
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,341.91	2,341.91
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,341.91	2,341.91

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H711 - Sunflower Cell & Tissue Stress 2007											
Org: UBPBWA - PI Wayne Fagerberg											
Org Mgr: Fagerberg, Wayne R											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.80	148.80
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.80	148.80
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,802.93	1,802.93
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.72
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.46	20.46
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.48	109.48
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,933.89	1,933.89
Total Org: UBPBWA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,082.69	2,082.69
Total Fund: 11H711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,424.60	4,424.60

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H714 - NE Stream Aquatic Insect ID 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,582.03	7,582.03
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,582.03	7,582.03
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,582.03	7,582.03

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H714 - NE Stream Aquatic Insect ID 2007											
Org: UBZOCB - PI Chandler/Burger											
Org Mgr: Chandler, Donald S											
Account Pool: 61 - Salaries and Wages											
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472.50	1,472.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,477.00	1,477.00
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.96	523.96
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.49	322.49
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.01	8.01
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.12	231.12
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091.58	1,091.58
Total Org: UBZOCB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568.58	2,568.58
Total Fund: 11H714		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,150.61	10,150.61

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H715 - Nucleotide Metabolism 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,711.98	1,711.98
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,711.98	1,711.98
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,711.98	1,711.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H715 - Nucleotide Metabolism 2007											
Org: UBBCRC - PI Richard Cote											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,793.18	1,793.18
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.39	18.39
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811.57	1,811.57
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,547.00	15,547.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,547.00	15,547.00
Total Org: UBBCRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,358.57	17,358.57
Total Fund: 11H715	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,070.55	19,070.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H717 - Endocrine Control of Repro 2007												
Org: UBBCSS - PI Stacia Sower												
Org Mgr: Sower, Stacia												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.26	451.26
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.74	47.74
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.60	549.60
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,658.74	11,658.74
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,658.74	11,658.74
Total Org: UBBCSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,208.34	12,208.34
Total Fund: 11H717		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,208.34	12,208.34

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,232.96	2,232.96
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,232.96	2,232.96
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,232.96	2,232.96

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007											
Org: UBREJH - PI John Halstead											
Org Mgr: Halstead, John M											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,566.96	3,566.96
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,566.96	3,566.96
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.90	67.90
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,430.80	2,430.80
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628.20	1,628.20
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.00	1,548.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.25	98.25
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,773.15	5,773.15
Total Org: UBREJH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,340.11	9,340.11
Total Fund: 11H719	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,573.07	11,573.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H720 - Habitat Pref American Lobster 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.35	4,060.35
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.35	4,060.35
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.35	4,060.35

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H720 - Habitat Pref American Lobster 2007											
Org: UBZOWW - PI Winsor Watson											
Org Mgr: Watson, Winsor H											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,917.69	25,917.69
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.76	363.76
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.00	678.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,959.45	26,959.45
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,416.00	59,416.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,416.00	59,416.00
Total Org: UBZOWW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,375.45	86,375.45
Total Fund: 11H720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,435.80	90,435.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,559.48	2,559.48	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,559.48	2,559.48	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,559.48	2,559.48	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007											
Org: UBZOCW - PI Charles Walker											
Org Mgr: Walker, Charles W											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,229.93	3,229.93
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,828.48	1,828.48
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,143.41	5,143.41
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,368.00	5,368.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,368.00	5,368.00
Total Org: UBZOCW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,511.41	10,511.41
Total Fund: 11H724	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,070.89	13,070.89

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H726 - As H358 Zinc Transport 2007											
Org: UBAESP - AES Administration - Payroll											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.81	1,835.81
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.81	1,835.81
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.81	1,835.81

Org Mgr: Daniell, Karen G

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H726 - As H358 Zinc Transport 2007											
Org: UBASDB - PI Dennis Bobilya											
Org Mgr: Bobilya, Dennis J											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,486.17	1,486.17
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.34	86.34
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.14	4.14
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,576.65	1,576.65
Total Org: UBASDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,576.65	1,576.65
Total Fund: 11H726	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,412.46	3,412.46

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H733 - Barcoding Marine Invertebrates 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.05	1,426.05
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.05	1,426.05
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.05	1,426.05

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H733 - Barcoding Marine Invertebrates 2007												
Org: UBZOMA - PI Marianne Litvaitis				Org Mgr: Litvaitis, Marianne K								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.37	750.37	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.00	253.00	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.04	305.04	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,308.41	1,308.41	
Total Org: UBZOMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,308.41	1,308.41	
Total Fund: 11H733	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,734.46	2,734.46	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H735 - RAGE in Atherosclerosis 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,431.92	2,431.92
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,431.92	2,431.92
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,431.92	2,431.92

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H735 - RAGE in Atherosclerosis 2007												
Org: UBASTF - PI Thomas Foxall				Org Mgr: Foxall, Thomas L								
Account Pool: 71 - Support												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,321.54	6,321.54	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.38	70.38	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,391.92	6,391.92	
Total Org: UBASTF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,391.92	6,391.92	
Total Fund: 11H735	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,823.84	8,823.84	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,226.73	3,226.73
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,226.73	3,226.73
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,226.73	3,226.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007											
Org: UBPBAM - PI Arthur Mathieson											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.80	482.80
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.42	612.42
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,475.99	2,475.99
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.68	2.68
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,573.89	3,573.89
Total Org: UBPBAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,573.89	3,573.89
Total Fund: 11H736	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,800.62	6,800.62

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,017.55	3,017.55
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,017.55	3,017.55
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,017.55	3,017.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007											
Org: UBZOLH - PI Larry Harris											
Org Mgr: Harris, Larry											
Account Pool: 71 - Support											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 78 - Utilities											
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOLH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H737		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,017.55	3,017.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H740 - Defense-Salmonella Typhimurium 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,141.15	3,141.15
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,141.15	3,141.15
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,141.15	3,141.15

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H740 - Defense-Salmonella Typhimurium 2007											
Org: UBMITP - PI Thomas Pistole				Org Mgr: Pistole, Thomas G							
Account Pool: 71 - Support											
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMITP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H740	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,141.15	3,141.15

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H746 - Repro & Care-Burying Beetles 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485.87	1,485.87
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485.87	1,485.87
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485.87	1,485.87

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H746 - Repro & Care-Burying Beetles 2007											
Org: UBZOMS - PI Michelle Scott											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,779.56	1,779.56
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076.02	1,076.02
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.78	28.78
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,884.36	2,884.36
Total Org: UBZOMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,084.36	5,084.36
Total Fund: 11H746	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,570.23	6,570.23

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173.36	2,173.36
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173.36	2,173.36
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173.36	2,173.36

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007												
Org: UBPBGC - PI Garrett Crow				Org Mgr: Crow, Garrett E								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBPBGC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11H751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173.36	2,173.36	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H758 - Impacts of Agriculture in Landsape											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,924.10	1,924.10
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,924.10	1,924.10
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,924.10	1,924.10

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H758 - Impacts of Agriculture in Landsape											
Org: UBNRWM - PI William Mcdowell											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,284.16	5,284.16
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,284.16	5,284.16
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.90	916.90
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.22	170.22
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087.12	1,087.12
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,882.64	43,882.64
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,882.64	43,882.64
Total Org: UBNRWM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,253.92	50,253.92
Total Fund: 11H758	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,178.02	52,178.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H759 - Cult Factors & Trees & Shrubs 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,271.63	2,271.63
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,271.63	2,271.63
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,271.63	2,271.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H759 - Cult Factors & Trees & Shrubs 2007											
Org: UBPBCN - PI Catherine Neal											
Org Mgr: Neal, Catherine A											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.68	141.68
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.20	52.20
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.88	193.88
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789.02	789.02
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,892.04	3,892.04
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,605.00	7,605.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,286.06	12,286.06
Total Org: UBPBCN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,479.94	12,479.94
Total Fund: 11H759	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,751.57	14,751.57

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,802.01	2,802.01
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,802.01	2,802.01
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,802.01	2,802.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007												
Org: UBNRJC - PI John Carroll				Org Mgr: Carroll, John E								
Account Pool: 71 - Support												
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,333.05	2,333.05	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.22	113.22	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,246.27	3,246.27	
Total Org: UBNRJC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,246.27	3,246.27	
Total Fund: 11H770	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,048.28	6,048.28	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H771 - Trematode Parasites Marine Com 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.41	678.41
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.41	678.41
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.41	678.41

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H771 - Trematode Parasites Marine Com 2007											
Org: UBZOBY - PI James Byers											
Org Mgr: Byers, James E											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,932.00	5,932.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,532.00	6,532.00
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.15	90.15
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.15	90.15
Total Org: UBZOBY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,622.15	6,622.15
Total Fund: 11H771	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300.56	7,300.56

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,447.01	1,447.01
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,447.01	1,447.01
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,447.01	1,447.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007											
Org: UBRERR - PI Robert Robertson											
Org Mgr: Robertson, Robert A											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177.90	1,177.90
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177.90	1,177.90
Total Org: UBRERR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177.90	1,177.90
Total Fund: 11H773	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,624.91	2,624.91

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H777 - Culture of Marine Finfish NH 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.08	749.08
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.08	749.08
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.08	749.08

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H778 - Env. Pollutants in Breast Milk 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,064.16	2,064.16
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,064.16	2,064.16
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,064.16	2,064.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H778 - Env. Pollutants in Breast Milk 2007											
Org: UBASGC - PI Gale Carey											
Org Mgr: Carey, Gale B											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.00	284.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.00	284.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,339.72	4,339.72
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.32	170.32
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.16	491.16
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.43	23.43
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,024.63	5,024.63
Total Org: UBASGC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,308.63	5,308.63
Total Fund: 11H778	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,372.79	7,372.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H779 - Genomic tools for Hort. Crop 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,635.05	3,635.05
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,635.05	3,635.05
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,635.05	3,635.05

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H779 - Genomic tools for Hort. Crop 2007											
Org: UBPBTD - PI Thomas Davis											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012.50	1,012.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,762.50	1,762.50
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,418.18	2,418.18
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.80	151.80
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,569.98	2,569.98
Total Org: UBPBTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,332.48	4,332.48
Total Fund: 11H779	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,967.53	7,967.53

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H780 - Genetic Improvement of Tilapias											
Org: UBAESP - AES Administration - Payroll											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Daniell, Karen G

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H781 - Mut. Protein Phosphatase Genes 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284.11	1,284.11
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284.11	1,284.11
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284.11	1,284.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H781 - Mut. Protein Phosphatase Genes 2007											
Org: UBPBEH - PI Estelle Hrabak											
Org Mgr: Hrabak, Estelle M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,815.36	1,815.36
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.80	80.80
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,896.16	1,896.16
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,281.94	4,281.94
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.13	14.13
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,370.67	4,370.67
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,572.00	13,572.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,572.00	13,572.00
Total Org: UBPBEH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,838.83	19,838.83
Total Fund: 11H781	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,122.94	21,122.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.43	582.43
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.43	582.43
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.43	582.43

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007												
Org: UBPNBF - PI Christopher Neefus												
Org Mgr: Neefus, Christopher D												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(1,995.73)	(1,995.73)	0.00	0.00	0.00	0.00	(1,995.73)	0.00	0.00	1,995.73	1,995.73
710410	Student or Non-Emp Travel-Lodging	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	480.00	480.00
711200	Research Supplies	2,757.55	2,757.55	0.00	0.00	0.00	0.00	2,757.55	0.00	0.00	1,608.45	1,608.45
713010	Printing & Copying-Publications	(281.82)	(281.82)	0.00	0.00	0.00	0.00	(281.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,084.18	4,084.18
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,910.00	6,910.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,910.00	6,910.00
Total Org: UBPNBF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,994.18	10,994.18
Total Fund: 11H785		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,576.61	11,576.61

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H786 - Charge in Protein Functnl Prop 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,570.25	2,570.25
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,570.25	2,570.25
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,570.25	2,570.25

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H786 - Charge in Protein Functnl Prop 2007												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 71 - Support												
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522.84	1,522.84	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00	
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,321.04	3,321.04	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75	6.75	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,909.63	4,909.63	
Total Org: UBBCTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,909.63	4,909.63	
Total Fund: 11H786	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,479.88	7,479.88	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H787 - NH Biosolids Comparisons 2007											
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B							
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.49	1,314.49
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.28	123.28
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,437.77	1,437.77
Total Org: UBMIAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,437.77	1,437.77
Total Fund: 11H787	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,437.77	1,437.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H791 - Young Plant Center											
Org: UBPBAE - PI Alan Eaton											
Org Mgr: Eaton, Alan T											
Account Pool: 61 - Salaries and Wages											
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,544.31)	(1,544.31)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,544.31)
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBAE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,544.31)	(1,544.31)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H791 - Young Plant Center											
Org: UBPCS - PI Cheryl Smith											
Org Mgr: Smith, Cheryl A											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,254.56	5,254.56
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,254.56	5,254.56
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,370.49	3,370.49
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,535.49	3,535.49
Total Org: UBPCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,790.05	8,790.05
Total Fund: 11H791	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,245.74	7,245.74

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H792 - Efficiency Cooled Equine Semen 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,059.40	4,059.40
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,059.40	4,059.40
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,059.40	4,059.40

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H792 - Efficiency Cooled Equine Semen 2007											
Org: UBASWB - PI William Berndtson				Org Mgr: Berndtson, William E							
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.88	36.88
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.10	266.10
717263 Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.98	677.98
Total Org: UBASWB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.98	677.98
Total Fund: 11H792	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,737.38	4,737.38

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H793 - Notch 1 in Adipocyte Function 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.31	1,075.31
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.31	1,075.31
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.31	1,075.31

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H793 - Notch 1 in Adipocyte Function 2007											
Org: UBASDS - PI Deena Small											
Org Mgr: Small, Deena J											
Account Pool: 71 - Support											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,830.65	6,830.65
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.72	350.72
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,181.37	7,181.37
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,492.40	28,492.40
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,492.40	28,492.40
Total Org: UBASDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,673.77	35,673.77
Total Fund: 11H793		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,749.08	36,749.08

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H794 - Analysis of GacA Regulon 2007											
Org: UBMICW - PI Cheryl Whistler											
Org Mgr: Whistler, Cheryl A											
Account Pool: 61 - Salaries and Wages											
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869.00	869.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	9,346.31	9,346.31	24,749.63	24,749.63
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,138.00	4,138.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	9,346.31	9,346.31	29,776.63	29,776.63
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(604.12)	(604.12)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(584.12)	(584.12)
Total Org: UBMICW		0.00	0.00	0.00	0.00	0.00	0.00	9,346.31	9,346.31	29,192.51	29,192.51
Total Fund: 11H794		0.00	0.00	0.00	0.00	0.00	0.00	9,346.31	9,346.31	29,192.51	29,192.51

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H796 - Skills-Rural Sourcing Targets 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,155.95	4,155.95
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,155.95	4,155.95
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,155.95	4,155.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H796 - Skills-Rural Sourcing Targets 2007												
Org: UBRELG - PI Lyndon Goodridge												
Org Mgr: Goodridge, Lyndon E												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,967.48	1,967.48
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.53	278.53
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,715.00	2,715.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,961.01	4,961.01
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,687.59	6,687.59
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,926.90	1,926.90
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,114.49	9,114.49
Total Org: UBRELG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,075.50	14,075.50
Total Fund: 11H796		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,231.45	18,231.45

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H797 - Arabidopsis thaliana responses 2007												
Org: UBBCKC - PI Kevin Culligan				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,790.10	5,790.10	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.00)	(35.00)	35.00	35.00	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.00)	(35.00)	5,825.10	5,825.10	
Total Org: UBBCKC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.00)	(35.00)	5,825.10	5,825.10	
Total Fund: 11H797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.00)	(35.00)	5,825.10	5,825.10	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H798 - Eval of NH Fruit & Veg Prod. 2007											
Org: UBPBRG - PI Rebecca Grube											
Org Mgr: Sideman, Rebecca G											
Account Pool: 71 - Support											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,930.65	3,930.65
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,930.65	3,930.65
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,193.25	10,193.25
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,193.25	10,193.25
Total Org: UBPBRG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,123.90	14,123.90
Total Fund: 11H798		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,123.90	14,123.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H800 - Hatch Administration 2008											
Org: UBAEHA - Hatch Administration											
Org Mgr: Trumble, William R											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(103.60)	(103.60)	0.00	0.00	0.00	0.00	(103.60)	1,707.21	1,707.21	4,810.83	4,810.83
Subtotal Account Pool: 61	(103.60)	(103.60)	0.00	0.00	0.00	0.00	(103.60)	1,707.21	1,707.21	4,810.83	4,810.83
Account Pool: 71 - Support											
710100 Out-of-State Travel	(2,217.17)	(2,217.17)	0.00	0.00	0.00	0.00	(2,217.17)	971.87	971.87	1,245.30	1,245.30
710200 Foreign Travel	(1,364.51)	(1,364.51)	0.00	0.00	0.00	0.00	(1,364.51)	0.00	0.00	1,364.51	1,364.51
710300 Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	175.00	175.00
710305 Registration Fees-Other	(56.00)	(56.00)	0.00	0.00	0.00	0.00	(56.00)	0.00	0.00	56.00	56.00
711100 Supplies-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
711200 Research Supplies	39,301.76	39,023.89	0.00	0.00	0.00	0.00	39,023.89	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	(1.26)	(1.26)	0.00	0.00	0.00	0.00	(1.26)	0.00	0.00	1.26	1.26
713010 Printing & Copying-Publications	(11,758.25)	(11,758.25)	0.00	0.00	0.00	0.00	(11,758.25)	7,284.70	7,284.70	4,473.55	4,473.55
718000 Telecom-General	270.95	270.95	0.00	0.00	0.00	0.00	270.95	(270.95)	(270.95)	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(1,089.80)	(1,089.80)	0.00	0.00	0.00	0.00	(1,089.80)	653.08	653.08	436.72	436.72
719000 Business Meals-Meetings-Non Travel	(164.25)	(164.25)	0.00	0.00	0.00	0.00	(164.25)	0.00	0.00	164.25	164.25
Subtotal Account Pool: 71	22,446.47	22,168.60	0.00	0.00	0.00	0.00	22,168.60	8,938.70	8,938.70	7,916.59	7,916.59
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	(22,065.00)	(22,065.00)	0.00	0.00	0.00	0.00	(22,065.00)	0.00	0.00	22,065.00	22,065.00
Subtotal Account Pool: 74	(22,065.00)	(22,065.00)	0.00	0.00	0.00	0.00	(22,065.00)	0.00	0.00	22,065.00	22,065.00
Total Org: UBAEHA	277.87	0.00	0.00	0.00	0.00	0.00	0.00	10,645.91	10,645.91	34,792.42	34,792.42

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H800 - Hatch Administration 2008												
Org: UBAESA - Agricultural Experiment Station Adm												
Org Mgr: Trumble, William R												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
711100	Supplies-General	(13,031.85)	(13,031.85)	0.00	0.00	0.00	0.00	(13,031.85)	13,031.85	13,031.85	0.00	0.00
711200	Research Supplies	15,840.85	15,784.85	0.00	0.00	0.00	0.00	15,784.85	0.00	0.00	18,988.56	18,988.56
716090	Parlor Chemicals & Supplies	(2,503.00)	(2,503.00)	0.00	0.00	0.00	0.00	(2,503.00)	2,503.00	2,503.00	0.00	0.00
Subtotal Account Pool: 71		56.00	0.00	0.00	0.00	0.00	0.00	0.00	15,784.85	15,784.85	18,988.56	18,988.56
Total Org: UBAESA		56.00	0.00	0.00	0.00	0.00	0.00	0.00	15,784.85	15,784.85	18,988.56	18,988.56

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H800 - Hatch Administration 2008												
Org: UBAESP - AES Administration - Payroll												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	830.39	830.39	0.00	0.00	0.00	0.00	830.39	0.00	0.00	(830.39)	(830.39)
614F10	Academic Administrator	47,912.33	47,912.33	0.00	0.00	0.00	0.00	47,912.33	12,927.95	12,927.95	36,802.42	36,802.42
615F10	PAT	(29,482.78)	(29,482.78)	0.00	0.00	0.00	0.00	(29,482.78)	29,482.78	29,482.78	0.00	0.00
617BHO	Operating Staff-Overtime	(235.38)	(235.38)	0.00	0.00	0.00	0.00	(235.38)	235.38	235.38	0.00	0.00
617BLG	Operating Staff-Longevity	(949.16)	(949.16)	0.00	0.00	0.00	0.00	(949.16)	949.16	949.16	0.00	0.00
617F10	Operating Staff	(17,517.40)	(17,517.40)	0.00	0.00	0.00	0.00	(17,517.40)	17,517.40	17,517.40	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(558.00)	(558.00)	0.00	0.00	0.00	0.00	(558.00)	558.00	558.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,670.67	61,670.67	35,972.03	35,972.03
Total Org: UBAESP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,670.67	61,670.67	35,972.03	35,972.03

Org Mgr: Daniell, Karen G

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H800 - Hatch Administration 2008											
Org: UBMCIS - PI Inga Sidor											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,701.71	3,701.71	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,701.71	3,701.71	0.00	0.00
Total Org: UBMCIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,701.71	3,701.71	0.00	0.00

Org Mgr: Dupere, Christine M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H800 - Hatch Administration 2008											
Org: UBMCRF - PI Richard French											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.98	11.98	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.98	11.98	0.00	0.00
Total Org: UBMCRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.98	11.98	0.00	0.00

Org Mgr: Dupere, Christine M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H800 - Hatch Administration 2008											
Org: UBMIVC - PI Vaughn Cooper				Org Mgr: Cooper, Vaughn S							
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	6.35	3,639.25	3,639.25
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	6.35	3,639.25	3,639.25
Total Org: UBMIVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	6.35	3,639.25	3,639.25
Total Fund: 11H800	333.87	0.00	0.00	0.00	0.00	0.00	0.00	91,821.47	91,821.47	93,392.26	93,392.26

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H801 - Squash Breeding for Nutrition 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	572.00	572.00	0.00	0.00	0.00	0.00	572.00	8,779.77	8,779.77	10,077.47	10,077.47	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(572.00)	(572.00)	0.00	0.00	0.00	0.00	(572.00)	0.00	0.00	572.00	572.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,779.77	8,779.77	10,649.47	10,649.47	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,779.77	8,779.77	10,649.47	10,649.47	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H801 - Squash Breeding for Nutrition 2008											
Org: UBPBJL - PI J. Brent Loy											
Org Mgr: Loy, James Brent											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(2,091.25)	(2,091.25)	0.00	0.00	0.00	0.00	(2,091.25)	0.00	0.00	2,091.25	2,091.25
Subtotal Account Pool: 61	(2,091.25)	(2,091.25)	0.00	0.00	0.00	0.00	(2,091.25)	0.00	0.00	2,091.25	2,091.25
Account Pool: 71 - Support											
710200 Foreign Travel	(1,741.10)	(1,741.10)	0.00	0.00	0.00	0.00	(1,741.10)	0.00	0.00	1,741.10	1,741.10
710300 Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
711200 Research Supplies	3,955.25	3,955.25	0.00	0.00	0.00	0.00	3,955.25	1,418.54	1,418.54	3,723.42	3,723.42
714030 Postage-Express Mail	(72.26)	(72.26)	0.00	0.00	0.00	0.00	(72.26)	0.00	0.00	72.26	72.26
716110 Rentals-Copier	(0.64)	(0.64)	0.00	0.00	0.00	0.00	(0.64)	0.00	0.00	0.64	0.64
Subtotal Account Pool: 71	2,091.25	2,091.25	0.00	0.00	0.00	0.00	2,091.25	1,418.54	1,418.54	5,587.42	5,587.42
Total Org: UBPBJL	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	1,418.54	1,418.54	7,678.67	7,678.67
Total Fund: 11H801	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	10,198.31	10,198.31	18,328.14	18,328.14

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H802 - Impact, Regulation of E Coli 2008											
Org: UBMIFR - PI Frank Rodgers				Org Mgr: Rodgers, Frank G							
Account Pool: 71 - Support											
711200 Research Supplies	399.64	399.64	0.00	0.00	0.00	0.00	399.64	6,529.02	6,529.02	3,058.48	3,058.48
716100 Rentals & Leases-General	(399.64)	(399.64)	0.00	0.00	0.00	0.00	(399.64)	110.64	110.64	289.00	289.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,639.66	6,639.66	3,347.48	3,347.48
Total Org: UBMIFR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,639.66	6,639.66	3,347.48	3,347.48
Total Fund: 11H802	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,639.66	6,639.66	3,347.48	3,347.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H804 - Tracking Algal Species 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	675.46	675.46	0.00	0.00	0.00	0.00	675.46	4,780.35	4,780.35	13,431.82	13,431.82
611FR5 Retro Fac Tenure Track AAUP (UNH)	(675.46)	(675.46)	0.00	0.00	0.00	0.00	(675.46)	0.00	0.00	675.46	675.46
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,780.35	4,780.35	14,107.28	14,107.28
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,780.35	4,780.35	14,107.28	14,107.28

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H804 - Tracking Algal Species 2008											
Org: UBBCAK - PI Anita Klein				Org Mgr: Klein, Anita S							
Account Pool: 71 - Support											
711200 Research Supplies	0.21	0.21	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	0.00	0.00	0.21	0.21
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.21
Total Org: UBBCAK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.21
Total Fund: 11H804	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,780.35	4,780.35	14,107.49	14,107.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H805 - Lake Microcystins, Hum.Health 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	742.50	742.50	0.00	0.00	0.00	0.00	742.50	16,232.41	16,232.41	14,300.41	14,300.41
611FR5 Retro Fac Tenure Track AAUP (UNH)	(742.50)	(742.50)	0.00	0.00	0.00	0.00	(742.50)	0.00	0.00	742.50	742.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,232.41	16,232.41	15,042.91	15,042.91
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,232.41	16,232.41	15,042.91	15,042.91

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H805 - Lake Microcystins, Hum.Health 2008												
Org: UBZOJH - PI James Haney				Org Mgr: Haney, James F								
Account Pool: 71 - Support												
710100 Out-of-State Travel	(3.00)	(3.00)	0.00	0.00	0.00	0.00	(3.00)	3.00	3.00	0.00	0.00	
711200 Research Supplies	322.88	322.88	0.00	0.00	0.00	0.00	322.88	6,377.26	6,377.26	1,307.30	1,307.30	
714030 Postage-Express Mail	(41.89)	(41.89)	0.00	0.00	0.00	0.00	(41.89)	21.20	21.20	20.69	20.69	
716027 Maint & Repairs-Vehicle-Gas-Oil	(83.59)	(83.59)	0.00	0.00	0.00	0.00	(83.59)	65.65	65.65	17.94	17.94	
716125 Rentals-Vehicles incl Marine	(194.40)	(194.40)	0.00	0.00	0.00	0.00	(194.40)	47.52	47.52	146.88	146.88	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,514.63	6,514.63	1,492.81	1,492.81	
Total Org: UBZOJH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,514.63	6,514.63	1,492.81	1,492.81	
Total Fund: 11H805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,747.04	22,747.04	16,535.72	16,535.72	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H806 - Bacterial-nemotode interaction 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	510.00	510.00	0.00	0.00	0.00	0.00	510.00	2,252.61	2,252.61	7,301.08	7,301.08	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	510.00	510.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,252.61	2,252.61	7,811.08	7,811.08	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,252.61	2,252.61	7,811.08	7,811.08	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H806 - Bacterial-nemotode interaction 2008												
Org: UBDHWT - PI William Thomas												
Org Mgr: Thomas, William K												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(1,438.78)	(1,438.78)	0.00	0.00	0.00	0.00	(1,438.78)	1,438.78	1,438.78	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(7,263.23)	(7,263.23)	0.00	0.00	0.00	0.00	(7,263.23)	7,263.23	7,263.23	0.00	0.00
Subtotal Account Pool: 61		(8,702.01)	(8,702.01)	0.00	0.00	0.00	0.00	(8,702.01)	8,702.01	8,702.01	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	15,130.35	15,130.35	0.00	0.00	0.00	0.00	15,130.35	0.00	0.00	4,869.65	4,869.65
717200	Other Professional Services-General	(6,428.34)	(6,428.34)	0.00	0.00	0.00	0.00	(6,428.34)	0.00	0.00	6,428.34	6,428.34
Subtotal Account Pool: 71		8,702.01	8,702.01	0.00	0.00	0.00	0.00	8,702.01	0.00	0.00	11,297.99	11,297.99
Total Org: UBDHWT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,702.01	8,702.01	11,297.99	11,297.99

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H806 - Bacterial-nemotode interaction 2008												
Org: UBMILT - PI Louis Tisa												
Org Mgr: Tisa, Louis S												
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	(3,000.01)	(3,000.01)	0.00	0.00	0.00	0.00	(3,000.01)	2,900.01	2,900.01	100.00	100.00
61SNSH	Student Labor	(1,058.19)	(1,058.19)	0.00	0.00	0.00	0.00	(1,058.19)	9.69	9.69	1,048.50	1,048.50
61SNWS	College Work Study	(999.60)	(999.60)	0.00	0.00	0.00	0.00	(999.60)	387.60	387.60	612.00	612.00
Subtotal Account Pool: 61		(5,057.80)	(5,057.80)	0.00	0.00	0.00	0.00	(5,057.80)	3,297.30	3,297.30	1,760.50	1,760.50
Account Pool: 71 - Support												
710100	Out-of-State Travel	(366.02)	(366.02)	0.00	0.00	0.00	0.00	(366.02)	0.00	0.00	366.02	366.02
710300	Conference Registration Fees	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	0.00	0.00	725.00	725.00
711200	Research Supplies	12,602.80	12,602.80	0.00	0.00	0.00	0.00	12,602.80	1,291.49	1,291.49	6,105.71	6,105.71
717200	Other Professional Services-General	(6,453.98)	(6,453.98)	0.00	0.00	0.00	0.00	(6,453.98)	0.00	0.00	6,453.98	6,453.98
Subtotal Account Pool: 71		5,057.80	5,057.80	0.00	0.00	0.00	0.00	5,057.80	1,291.49	1,291.49	13,650.71	13,650.71
Total Org: UBMILT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,588.79	4,588.79	15,411.21	15,411.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H806 - Bacterial-nemotode interaction 2008												
Org: UBMIVC - PI Vaughn Cooper												
Org Mgr: Cooper, Vaughn S												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	6,750.04	6,750.04
61SNSH	Student Labor	(1,993.25)	(1,993.25)	0.00	0.00	0.00	0.00	(1,993.25)	1,993.25	1,993.25	0.00	0.00
61SNWS	College Work Study	(685.40)	(685.40)	0.00	0.00	0.00	0.00	(685.40)	685.40	685.40	0.00	0.00
Subtotal Account Pool: 61		(9,428.69)	(9,428.69)	0.00	0.00	0.00	0.00	(9,428.69)	2,678.65	2,678.65	6,750.04	6,750.04
Account Pool: 71 - Support												
711200	Research Supplies	16,123.49	16,123.49	0.00	0.00	0.00	0.00	16,123.49	1,829.25	1,829.25	2,047.26	2,047.26
713000	Printing & Copying-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	180.00	180.00	70.00	70.00
714000	Postage-General	(1.47)	(1.47)	0.00	0.00	0.00	0.00	(1.47)	0.00	0.00	1.47	1.47
717200	Other Professional Services-General	(6,443.33)	(6,443.33)	0.00	0.00	0.00	0.00	(6,443.33)	0.00	0.00	6,443.33	6,443.33
Subtotal Account Pool: 71		9,428.69	9,428.69	0.00	0.00	0.00	0.00	9,428.69	2,009.25	2,009.25	8,562.06	8,562.06
Total Org: UBMIVC		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	4,687.90	4,687.90	15,312.10	15,312.10
Total Fund: 11H806		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,231.31	20,231.31	49,832.38	49,832.38

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H807 - Inhibition of Photosynthesis 2008												
Org: UBPBLJ - PI Leland Jahnke				Org Mgr: Jahnke, Leland S								
Account Pool: 71 - Support												
711200 Research Supplies	347.52	347.12	0.00	0.00	0.00	0.00	347.12	693.11	693.11	2,229.80	2,229.80	
713000 Printing & Copying-General	(40.32)	(40.32)	0.00	0.00	0.00	0.00	(40.32)	0.00	0.00	40.32	40.32	
716000 Maintenance & Repairs-General	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	45.00	45.00	
716100 Rentals & Leases-General	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	110.00	110.00	
718002 Telecom-Fixed (Basic Phone Service)	(151.80)	(151.80)	0.00	0.00	0.00	0.00	(151.80)	50.60	50.60	101.20	101.20	
Subtotal Account Pool: 71	0.40	0.00	0.00	0.00	0.00	0.00	0.00	743.71	743.71	2,526.32	2,526.32	
Total Org: UBPBLJ	0.40	0.00	0.00	0.00	0.00	0.00	0.00	743.71	743.71	2,526.32	2,526.32	
Total Fund: 11H807	0.40	0.00	0.00	0.00	0.00	0.00	0.00	743.71	743.71	2,526.32	2,526.32	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H808 - Insulin Eff in Mitiature Swine 2008											
Org: UBASAT - PI Anthony Tagliaferro											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(1,160.65)	(1,160.65)	0.00	0.00	0.00	0.00	(1,160.65)	1,160.65	1,160.65	0.00	0.00
Subtotal Account Pool: 61	(1,160.65)	(1,160.65)	0.00	0.00	0.00	0.00	(1,160.65)	1,160.65	1,160.65	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(370.00)	(370.00)	0.00	0.00	0.00	0.00	(370.00)	0.00	0.00	370.00	370.00
710300 Conference Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
711200 Research Supplies	1,780.65	1,780.65	0.00	0.00	0.00	0.00	1,780.65	5,342.32	5,342.32	2,594.39	2,594.39
Subtotal Account Pool: 71	1,160.65	1,160.65	0.00	0.00	0.00	0.00	1,160.65	5,342.32	5,342.32	3,214.39	3,214.39
Total Org: UBASAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,502.97	6,502.97	3,214.39	3,214.39
Total Fund: 11H808	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,502.97	6,502.97	3,214.39	3,214.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H810 - Character, Control Yeast Genes 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	670.50	670.50	0.00	0.00	0.00	0.00	670.50	14,671.80	14,671.80	12,926.13	12,926.13	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(670.50)	(670.50)	0.00	0.00	0.00	0.00	(670.50)	0.00	0.00	670.50	670.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,671.80	14,671.80	13,596.63	13,596.63	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,671.80	14,671.80	13,596.63	13,596.63	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H810 - Character, Control Yeast Genes 2008												
Org: UBBCCD - PI Clyde Denis												
Org Mgr: Denis, Clyde L												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(5,000.06)	(5,000.06)	0.00	0.00	0.00	0.00	(5,000.06)	3,000.04	3,000.04	2,000.02	2,000.02
61CPHX	Part Time Hourly	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
61SNWS	College Work Study	(169.20)	(169.20)	0.00	0.00	0.00	0.00	(169.20)	0.00	0.00	169.20	169.20
Subtotal Account Pool: 61		(5,224.26)	(5,224.26)	0.00	0.00	0.00	0.00	(5,224.26)	3,000.04	3,000.04	2,224.22	2,224.22
Account Pool: 71 - Support												
711200	Research Supplies	5,423.76	5,423.76	0.00	0.00	0.00	0.00	5,423.76	1,331.44	1,331.44	3,244.80	3,244.80
714030	Postage-Express Mail	(184.50)	(184.50)	0.00	0.00	0.00	0.00	(184.50)	0.00	0.00	184.50	184.50
716000	Maintenance & Repairs-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
Subtotal Account Pool: 71		5,224.26	5,224.26	0.00	0.00	0.00	0.00	5,224.26	1,331.44	1,331.44	3,444.30	3,444.30
Total Org: UBBCCD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,331.48	4,331.48	5,668.52	5,668.52
Total Fund: 11H810		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,003.28	19,003.28	19,265.15	19,265.15

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H811 - Sunflower Cell & Tissue Stress 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	604.50	604.50	0.00	0.00	0.00	0.00	604.50	13,217.85	13,217.85	11,645.79	11,645.79	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(604.50)	(604.50)	0.00	0.00	0.00	0.00	(604.50)	0.00	0.00	604.50	604.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,217.85	13,217.85	12,250.29	12,250.29	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,217.85	13,217.85	12,250.29	12,250.29	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H811 - Sunflower Cell & Tissue Stress 2008											
Org: UBPBWA - PI Wayne Fagerberg											
Org Mgr: Fagerberg, Wayne R											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(561.11)	(561.11)	0.00	0.00	0.00	0.00	(561.11)	0.00	0.00	561.11	561.11
61SNWS College Work Study	(1,182.20)	(1,182.20)	0.00	0.00	0.00	0.00	(1,182.20)	330.93	330.93	851.27	851.27
Subtotal Account Pool: 61	(1,743.31)	(1,743.31)	0.00	0.00	0.00	0.00	(1,743.31)	330.93	330.93	1,412.38	1,412.38
Account Pool: 71 - Support											
710300 Conference Registration Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	135.00	135.00
711200 Research Supplies	2,684.42	2,684.42	0.00	0.00	0.00	0.00	2,684.42	1,041.57	1,041.57	1,182.56	1,182.56
713000 Printing & Copying-General	(7.72)	(7.72)	0.00	0.00	0.00	0.00	(7.72)	0.00	0.00	7.72	7.72
714030 Postage-Express Mail	(266.28)	(266.28)	0.00	0.00	0.00	0.00	(266.28)	0.00	0.00	266.28	266.28
716000 Maintenance & Repairs-General	(73.22)	(73.22)	0.00	0.00	0.00	0.00	(73.22)	0.00	0.00	73.22	73.22
716100 Rentals & Leases-General	(107.48)	(107.48)	0.00	0.00	0.00	0.00	(107.48)	32.38	32.38	75.10	75.10
718002 Telecom-Fixed (Basic Phone Service)	(328.44)	(328.44)	0.00	0.00	0.00	0.00	(328.44)	109.48	109.48	218.96	218.96
718016 Telecom-Usage (Tolls)	(22.97)	(22.97)	0.00	0.00	0.00	0.00	(22.97)	21.23	21.23	1.74	1.74
Subtotal Account Pool: 71	1,743.31	1,743.31	0.00	0.00	0.00	0.00	1,743.31	1,204.66	1,204.66	1,960.58	1,960.58
Total Org: UBPBWA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535.59	1,535.59	3,372.96	3,372.96
Total Fund: 11H811	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,753.44	14,753.44	15,623.25	15,623.25

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H815 - Nucleotide Metabolism 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	603.00	603.00	0.00	0.00	0.00	0.00	603.00	1,014.58	1,014.58	12,245.39	12,245.39
611FR5 Retro Fac Tenure Track AAUP (UNH)	(603.00)	(603.00)	0.00	0.00	0.00	0.00	(603.00)	0.00	0.00	603.00	603.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.58	1,014.58	12,848.39	12,848.39
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.58	1,014.58	12,848.39	12,848.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H815 - Nucleotide Metabolism 2008											
Org: UBBCRC - PI Richard Cote											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Total Org: UBBCRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Total Fund: 11H815	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.58	1,014.58	22,848.39	22,848.39

Org Mgr: Cote, Richard H

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H817 - Endocrine Control of Repro 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	4,334.91	4,334.91	0.00	0.00	0.00	0.00	4,334.91	5,641.54	5,641.54	5,728.41	5,728.41	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(303.01)	(303.01)	0.00	0.00	0.00	0.00	(303.01)	0.00	0.00	303.01	303.01	
614F10 Academic Administrator	(4,031.90)	(4,031.90)	0.00	0.00	0.00	0.00	(4,031.90)	0.00	0.00	4,031.90	4,031.90	
Subtotal Account Pool: 61	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	5,641.54	5,641.54	10,063.32	10,063.32	
Total Org: UBAESP	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	5,641.54	5,641.54	10,063.32	10,063.32	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H817 - Endocrine Control of Repro 2008												
Org: UBBCSS - PI Stacia Sower												
Org Mgr: Sower, Stacia												
Account Pool: 71 - Support												
711200	Research Supplies	4,563.88	4,558.88	0.00	0.00	0.00	0.00	4,558.88	(116.12)	(116.12)	5,446.84	5,446.84
713000	Printing & Copying-General	(64.03)	(64.03)	0.00	0.00	0.00	0.00	(64.03)	0.00	0.00	64.03	64.03
714030	Postage-Express Mail	(314.73)	(314.73)	0.00	0.00	0.00	0.00	(314.73)	132.30	132.30	182.43	182.43
716000	Maintenance & Repairs-General	(127.00)	(127.00)	0.00	0.00	0.00	0.00	(127.00)	0.00	0.00	127.00	127.00
716100	Rentals & Leases-General	(156.72)	(156.72)	0.00	0.00	0.00	0.00	(156.72)	0.00	0.00	156.72	156.72
717200	Other Professional Services-General	(3,744.60)	(3,744.60)	0.00	0.00	0.00	0.00	(3,744.60)	0.00	0.00	3,744.60	3,744.60
718002	Telecom-Fixed (Basic Phone Service)	(151.80)	(151.80)	0.00	0.00	0.00	0.00	(151.80)	50.60	50.60	101.20	101.20
Subtotal Account Pool: 71		5.00	0.00	0.00	0.00	0.00	0.00	0.00	66.78	66.78	9,822.82	9,822.82
Total Org: UBBCSS		5.00	0.00	0.00	0.00	0.00	0.00	0.00	66.78	66.78	9,822.82	9,822.82
Total Fund: 11H817		5.00	(0.00)	0.00	0.00	0.00	0.00	(0.00)	5,708.32	5,708.32	19,886.14	19,886.14

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	576.00	576.00	0.00	0.00	0.00	0.00	576.00	4,713.29	4,713.29	11,103.68	11,103.68
611FR5 Retro Fac Tenure Track AAUP (UNH)	(576.00)	(576.00)	0.00	0.00	0.00	0.00	(576.00)	0.00	0.00	576.00	576.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,713.29	4,713.29	11,679.68	11,679.68
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,713.29	4,713.29	11,679.68	11,679.68

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008											
Org: UBREJH - PI John Halstead											
Org Mgr: Halstead, John M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
Subtotal Account Pool: 61	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	(51.45)	(51.45)	0.00	0.00	0.00	0.00	(51.45)	0.00	0.00	51.45	51.45
710100 Out-of-State Travel	(1,370.42)	(1,370.42)	0.00	0.00	0.00	0.00	(1,370.42)	0.00	0.00	1,370.42	1,370.42
710300 Conference Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	130.00	130.00
710400 Student or Non-Emp Travel	(937.98)	(937.98)	0.00	0.00	0.00	0.00	(937.98)	0.00	0.00	937.98	937.98
711200 Research Supplies	3,262.22	3,262.22	0.00	0.00	0.00	0.00	3,262.22	395.55	395.55	38.61	38.61
714000 Postage-General	(10.27)	(10.27)	0.00	0.00	0.00	0.00	(10.27)	4.80	4.80	5.47	5.47
718016 Telecom-Usage (Tolls)	(12.10)	(12.10)	0.00	0.00	0.00	0.00	(12.10)	0.00	0.00	12.10	12.10
Subtotal Account Pool: 71	750.00	750.00	0.00	0.00	0.00	0.00	750.00	400.35	400.35	2,546.03	2,546.03
Total Org: UBREJH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.35	1,150.35	2,546.03	2,546.03
Total Fund: 11H819	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,863.64	5,863.64	14,225.71	14,225.71

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H820 - Lobsters, Thermal Gradien 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,201.50	1,201.50	0.00	0.00	0.00	0.00	1,201.50	6,607.65	6,607.65	23,768.50	23,768.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	(1,201.50)	(1,201.50)	0.00	0.00	0.00	0.00	(1,201.50)	0.00	0.00	1,201.50	1,201.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,607.65	6,607.65	24,970.00	24,970.00
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,607.65	6,607.65	24,970.00	24,970.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H820 - Lobsters, Thermal Gradien 2008											
Org: UBZOWW - PI Winsor Watson											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(646.00)	(646.00)	0.00	0.00	0.00	0.00	(646.00)	646.00	646.00	0.00	0.00
Subtotal Account Pool: 61	(646.00)	(646.00)	0.00	0.00	0.00	0.00	(646.00)	646.00	646.00	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	(75.59)	(75.59)	0.00	0.00	0.00	0.00	(75.59)	75.59	75.59	0.00	0.00
710400 Student or Non-Emp Travel	(154.44)	(154.44)	0.00	0.00	0.00	0.00	(154.44)	154.44	154.44	0.00	0.00
711200 Research Supplies	2,679.75	2,679.75	0.00	0.00	0.00	0.00	2,679.75	1,668.50	1,668.50	3,651.75	3,651.75
714030 Postage-Express Mail	(438.72)	(438.72)	0.00	0.00	0.00	0.00	(438.72)	262.15	262.15	176.57	176.57
716000 Maintenance & Repairs-General	(947.25)	(947.25)	0.00	0.00	0.00	0.00	(947.25)	0.00	0.00	947.25	947.25
716120 Rentals-Property or Room	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	(317.75)	(317.75)	0.00	0.00	0.00	0.00	(317.75)	0.00	0.00	317.75	317.75
Subtotal Account Pool: 71	646.00	646.00	0.00	0.00	0.00	0.00	646.00	2,260.68	2,260.68	5,093.32	5,093.32
Total Org: UBZOWW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,906.68	2,906.68	5,093.32	5,093.32
Total Fund: 11H820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,514.33	9,514.33	30,063.32	30,063.32

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	660.00	660.00	0.00	0.00	0.00	0.00	660.00	5,345.13	5,345.13	12,726.94	12,726.94
611FR5 Retro Fac Tenure Track AAUP (UNH)	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	0.00	0.00	660.00	660.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,345.13	5,345.13	13,386.94	13,386.94
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,345.13	5,345.13	13,386.94	13,386.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008											
Org: UBZOCW - PI Charles Walker											
Org Mgr: Walker, Charles W											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	154.00	154.00	56.00	56.00
Subtotal Account Pool: 61	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	154.00	154.00	56.00	56.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(127.59)	(127.59)	0.00	0.00	0.00	0.00	(127.59)	0.00	0.00	127.59	127.59
711100 Supplies-General	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	66.00	66.00
711200 Research Supplies	2,473.73	2,473.73	0.00	0.00	0.00	0.00	2,473.73	4,355.31	4,355.31	2,775.27	2,775.27
714030 Postage-Express Mail	(369.39)	(369.39)	0.00	0.00	0.00	0.00	(369.39)	35.51	35.51	333.88	333.88
716000 Maintenance & Repairs-General	(1,655.75)	(1,655.75)	0.00	0.00	0.00	0.00	(1,655.75)	0.00	0.00	1,655.75	1,655.75
717200 Other Professional Services-General	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	45.00	45.00
Subtotal Account Pool: 71	210.00	210.00	0.00	0.00	0.00	0.00	210.00	4,390.82	4,390.82	5,003.49	5,003.49
Total Org: UBZOCW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,544.82	4,544.82	5,059.49	5,059.49
Total Fund: 11H824	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,889.95	9,889.95	18,446.43	18,446.43

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H826 - As H358 Zinc Transport 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	472.50	472.50	0.00	0.00	0.00	0.00	472.50	10,359.90	10,359.90	9,127.23	9,127.23
611FR5 Retro Fac Tenure Track AAUP (UNH)	(472.50)	(472.50)	0.00	0.00	0.00	0.00	(472.50)	0.00	0.00	472.50	472.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,359.90	10,359.90	9,599.73	9,599.73
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,359.90	10,359.90	9,599.73	9,599.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H826 - As H358 Zinc Transport 2008												
Org: UBASDB - PI Dennis Bobilya												
Org Mgr: Bobilya, Dennis J												
Account Pool: 71 - Support												
710300	Conference Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
711200	Research Supplies	1,049.41	1,049.41	0.00	0.00	0.00	0.00	1,049.41	5,182.67	5,182.67	1,189.68	1,189.68
713000	Printing & Copying-General	(356.38)	(356.38)	0.00	0.00	0.00	0.00	(356.38)	0.00	0.00	356.38	356.38
713010	Printing & Copying-Publications	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	130.00	130.00
714030	Postage-Express Mail	(37.32)	(37.32)	0.00	0.00	0.00	0.00	(37.32)	37.32	37.32	0.00	0.00
716100	Rentals & Leases-General	(331.34)	(331.34)	0.00	0.00	0.00	0.00	(331.34)	73.98	73.98	257.36	257.36
718016	Telecom-Usage (Tolls)	(18.37)	(18.37)	0.00	0.00	0.00	0.00	(18.37)	0.20	0.20	18.17	18.17
719100	Membership Dues & Fees	(141.00)	(141.00)	0.00	0.00	0.00	0.00	(141.00)	0.00	0.00	141.00	141.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,294.17	5,294.17	2,127.59	2,127.59
Total Org: UBASDB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,294.17	5,294.17	2,127.59	2,127.59
Total Fund: 11H826		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,654.07	15,654.07	11,727.32	11,727.32

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H833 - Barcoding Marine Invertebrates 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	465.00	465.00	0.00	0.00	0.00	0.00	465.00	4,513.94	4,513.94	10,435.65	10,435.65	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(465.00)	(465.00)	0.00	0.00	0.00	0.00	(465.00)	0.00	0.00	465.00	465.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,513.94	4,513.94	10,900.65	10,900.65	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,513.94	4,513.94	10,900.65	10,900.65	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H833 - Barcoding Marine Invertebrates 2008											
Org: UBZOMA - PI Marianne Litvaitis				Org Mgr: Litvaitis, Marianne K							
Account Pool: 71 - Support											
710300 Conference Registration Fees	(552.00)	(552.00)	0.00	0.00	0.00	0.00	(552.00)	552.00	552.00	0.00	0.00
711200 Research Supplies	964.11	964.11	0.00	0.00	0.00	0.00	964.11	3,780.02	3,780.02	4,255.87	4,255.87
714030 Postage-Express Mail	(232.11)	(232.11)	0.00	0.00	0.00	0.00	(232.11)	135.84	135.84	96.27	96.27
716000 Maintenance & Repairs-General	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,467.86	4,467.86	4,532.14	4,532.14
Total Org: UBZOMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,467.86	4,467.86	4,532.14	4,532.14
Total Fund: 11H833	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,981.80	8,981.80	15,432.79	15,432.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H835 - RAGE in Atherosclerosis 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	627.00	627.00	0.00	0.00	0.00	0.00	627.00	13,725.45	13,725.45	12,092.42	12,092.42	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(627.00)	(627.00)	0.00	0.00	0.00	0.00	(627.00)	0.00	0.00	627.00	627.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,725.45	13,725.45	12,719.42	12,719.42	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,725.45	13,725.45	12,719.42	12,719.42	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H835 - RAGE in Atherosclerosis 2008												
Org: UBASTF - PI Thomas Foxall				Org Mgr: Foxall, Thomas L								
Account Pool: 71 - Support												
711200 Research Supplies	494.62	494.62	0.00	0.00	0.00	0.00	494.62	3,088.00	3,088.00	3,605.43	3,605.43	
716000 Maintenance & Repairs-General	(278.74)	(278.74)	0.00	0.00	0.00	0.00	(278.74)	0.00	0.00	278.74	278.74	
716100 Rentals & Leases-General	(215.88)	(215.88)	0.00	0.00	0.00	0.00	(215.88)	55.32	55.32	160.56	160.56	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,143.32	3,143.32	4,044.73	4,044.73	
Total Org: UBASTF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,143.32	3,143.32	4,044.73	4,044.73	
Total Fund: 11H835	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,868.77	16,868.77	16,764.15	16,764.15	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	832.50	832.50	0.00	0.00	0.00	0.00	832.50	6,738.25	6,738.25	16,044.89	16,044.89
611FR5 Retro Fac Tenure Track AAUP (UNH)	(832.50)	(832.50)	0.00	0.00	0.00	0.00	(832.50)	0.00	0.00	832.50	832.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,738.25	6,738.25	16,877.39	16,877.39
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,738.25	6,738.25	16,877.39	16,877.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008												
Org: UBPBAM - PI Arthur Mathieson				Org Mgr: Mathieson, Arthur C								
Account Pool: 71 - Support												
710000 In-State Travel	(39.99)	(39.99)	0.00	0.00	0.00	0.00	(39.99)	0.00	0.00	39.99	39.99	
711200 Research Supplies	85.24	85.24	0.00	0.00	0.00	0.00	85.24	229.69	229.69	109.80	109.80	
713000 Printing & Copying-General	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	7.50	7.50	
716110 Rentals-Copier	(10.60)	(10.60)	0.00	0.00	0.00	0.00	(10.60)	0.00	0.00	10.60	10.60	
719000 Business Meals-Meetings-Non Travel	(27.15)	(27.15)	0.00	0.00	0.00	0.00	(27.15)	0.00	0.00	27.15	27.15	
Subtotal Account Pool: 71	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	229.69	229.69	195.04	195.04	
Total Org: UBPBAM	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	229.69	229.69	195.04	195.04	
Total Fund: 11H836	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	6,967.94	6,967.94	17,072.43	17,072.43	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	778.50	778.50	0.00	0.00	0.00	0.00	778.50	6,301.69	6,301.69	15,004.92	15,004.92	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(778.50)	(778.50)	0.00	0.00	0.00	0.00	(778.50)	0.00	0.00	778.50	778.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,301.69	6,301.69	15,783.42	15,783.42	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,301.69	6,301.69	15,783.42	15,783.42	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008												
Org: UBZOLH - PI Larry Harris												
Org Mgr: Harris, Larry												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(419.34)	(419.34)	0.00	0.00	0.00	0.00	(419.34)	0.00	0.00	419.34	419.34
711148	Supplies-Bottled Gas	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
711200	Research Supplies	3,290.34	3,290.34	0.00	0.00	0.00	0.00	3,290.34	0.00	0.00	3,671.69	3,671.69
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
716100	Rentals & Leases-General	(876.00)	(876.00)	0.00	0.00	0.00	0.00	(876.00)	0.00	0.00	876.00	876.00
716125	Rentals-Vehicles incl Marine	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		1,210.00	1,210.00	0.00	0.00	0.00	0.00	1,210.00	0.00	0.00	5,752.03	5,752.03
Account Pool: 78 - Utilities												
780100	Electricity	(1,210.00)	(1,210.00)	0.00	0.00	0.00	0.00	(1,210.00)	171.00	171.00	2,076.00	2,076.00
Subtotal Account Pool: 78		(1,210.00)	(1,210.00)	0.00	0.00	0.00	0.00	(1,210.00)	171.00	171.00	2,076.00	2,076.00
Total Org: UBZOLH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.00	171.00	7,828.03	7,828.03
Total Fund: 11H837		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,472.69	6,472.69	23,611.45	23,611.45

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H840 - Defense-Salmonella Typhimurium 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	810.00	810.00	0.00	0.00	0.00	0.00	810.00	0.00	0.00	15,619.33	15,619.33	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,429.33	16,429.33	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,429.33	16,429.33	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H840 - Defense-Salmonella Typhimurium 2008											
Org: UBMITP - PI Thomas Pistole				Org Mgr: Pistole, Thomas G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(109.22)	(109.22)	0.00	0.00	0.00	0.00	(109.22)	0.00	0.00	109.22	109.22
711200 Research Supplies	209.22	209.22	0.00	0.00	0.00	0.00	209.22	0.00	0.00	(50.00)	(50.00)
719100 Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.22	159.22
Total Org: UBMITP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.22	159.22
Total Fund: 11H840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,588.55	16,588.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H846 - Repro & Care-Burying Beetles 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	700.50	700.50	0.00	0.00	0.00	0.00	700.50	12,899.09	12,899.09	10,805.09	10,805.09
611FR5 Retro Fac Tenure Track AAUP (UNH)	(700.50)	(700.50)	0.00	0.00	0.00	0.00	(700.50)	0.00	0.00	700.50	700.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,899.09	12,899.09	11,505.59	11,505.59
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,899.09	12,899.09	11,505.59	11,505.59

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H846 - Repro & Care-Burying Beetles 2008											
Org: UBZOMS - PI Michelle Scott											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	(1,600.04)	(1,600.04)	0.00	0.00	0.00	0.00	(1,600.04)	840.02	840.02	760.02	760.02
Subtotal Account Pool: 61	(1,600.04)	(1,600.04)	0.00	0.00	0.00	0.00	(1,600.04)	840.02	840.02	760.02	760.02
Account Pool: 71 - Support											
710100 Out-of-State Travel	(141.33)	(141.33)	0.00	0.00	0.00	0.00	(141.33)	0.00	0.00	141.33	141.33
710200 Foreign Travel	(3,285.40)	(3,285.40)	0.00	0.00	0.00	0.00	(3,285.40)	3,285.40	3,285.40	0.00	0.00
711200 Research Supplies	5,124.40	5,124.40	0.00	0.00	0.00	0.00	5,124.40	99.16	99.16	276.44	276.44
714030 Postage-Express Mail	(23.13)	(23.13)	0.00	0.00	0.00	0.00	(23.13)	0.00	0.00	23.13	23.13
716100 Rentals & Leases-General	(74.50)	(74.50)	0.00	0.00	0.00	0.00	(74.50)	15.44	15.44	59.06	59.06
Subtotal Account Pool: 71	1,600.04	1,600.04	0.00	0.00	0.00	0.00	1,600.04	3,400.00	3,400.00	499.96	499.96
Total Org: UBZOMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,240.02	4,240.02	1,259.98	1,259.98
Total Fund: 11H846	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,139.11	17,139.11	12,765.57	12,765.57

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	787.50	787.50	0.00	0.00	0.00	0.00	787.50	0.00	0.00	12,078.72	12,078.72	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(787.50)	(787.50)	0.00	0.00	0.00	0.00	(787.50)	0.00	0.00	787.50	787.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,866.22	12,866.22	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,866.22	12,866.22	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008												
Org: UBPBGC - PI Garrett Crow				Org Mgr: Crow, Garrett E								
Account Pool: 71 - Support												
710100 Out-of-State Travel	(322.79)	(322.79)	0.00	0.00	0.00	0.00	(322.79)	322.79	322.79	0.00	0.00	
710200 Foreign Travel	(2,790.90)	(2,790.90)	0.00	0.00	0.00	0.00	(2,790.90)	0.00	0.00	2,790.90	2,790.90	
711200 Research Supplies	4,684.69	4,684.69	0.00	0.00	0.00	0.00	4,684.69	0.00	0.00	1,315.31	1,315.31	
716125 Rentals-Vehicles incl Marine	(1,571.00)	(1,571.00)	0.00	0.00	0.00	0.00	(1,571.00)	0.00	0.00	1,571.00	1,571.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.79	322.79	5,677.21	5,677.21	
Total Org: UBPBGC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.79	322.79	5,677.21	5,677.21	
Total Fund: 11H851	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.79	322.79	18,543.43	18,543.43	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H859 - Cult Factors & Trees & Shrubs 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
616F10 Extension Educator	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	2,450.42	2,450.42	6,849.81	6,849.81
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450.42	2,450.42	6,849.81	6,849.81
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450.42	2,450.42	6,849.81	6,849.81

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H859 - Cult Factors & Trees & Shrubs 2008											
Org: UBPBCN - PI Catherine Neal											
Org Mgr: Neal, Catherine A											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(371.25)	(371.25)	0.00	0.00	0.00	0.00	(371.25)	0.00	0.00	371.25	371.25
61SNSH Student Labor	(2,544.82)	(2,544.82)	0.00	0.00	0.00	0.00	(2,544.82)	447.75	447.75	2,097.07	2,097.07
61SNWS College Work Study	(1,402.24)	(1,402.24)	0.00	0.00	0.00	0.00	(1,402.24)	198.00	198.00	1,204.24	1,204.24
Subtotal Account Pool: 61	(4,318.31)	(4,318.31)	0.00	0.00	0.00	0.00	(4,318.31)	645.75	645.75	3,672.56	3,672.56
Account Pool: 71 - Support											
711200 Research Supplies	4,318.31	4,318.31	0.00	0.00	0.00	0.00	4,318.31	0.00	0.00	880.02	880.02
Subtotal Account Pool: 71	4,318.31	4,318.31	0.00	0.00	0.00	0.00	4,318.31	0.00	0.00	880.02	880.02
Total Org: UBPBCN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.75	645.75	4,552.58	4,552.58
Total Fund: 11H859	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,096.17	3,096.17	11,402.39	11,402.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	723.00	723.00	0.00	0.00	0.00	0.00	723.00	5,876.60	5,876.60	13,933.62	13,933.62	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(723.00)	(723.00)	0.00	0.00	0.00	0.00	(723.00)	0.00	0.00	723.00	723.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,876.60	5,876.60	14,656.62	14,656.62	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,876.60	5,876.60	14,656.62	14,656.62	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008												
Org: UBNRJC - PI John Carroll				Org Mgr: Carroll, John E								
Account Pool: 71 - Support												
711200 Research Supplies	6,317.95	6,317.95	0.00	0.00	0.00	0.00	6,317.95	0.00	0.00	182.05	182.05	
716000 Maintenance & Repairs-General	(47.25)	(47.25)	0.00	0.00	0.00	0.00	(47.25)	0.00	0.00	47.25	47.25	
717200 Other Professional Services-General	(6,270.70)	(6,270.70)	0.00	0.00	0.00	0.00	(6,270.70)	0.00	0.00	6,270.70	6,270.70	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	
Total Org: UBNRJC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	
Total Fund: 11H870	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,876.60	5,876.60	21,156.62	21,156.62	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H871 - Trematode Parasites Marine Com 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	477.00	477.00	0.00	0.00	0.00	0.00	477.00	0.00	0.00	5,072.95	5,072.95	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(477.00)	(477.00)	0.00	0.00	0.00	0.00	(477.00)	0.00	0.00	477.00	477.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,549.95	5,549.95	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,549.95	5,549.95	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H871 - Trematode Parasites Marine Com 2008											
Org: UBZOBY - PI James Byers											
Org Mgr: Byers, James E											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(193.50)	(193.50)	0.00	0.00	0.00	0.00	(193.50)	193.50	193.50	0.00	0.00
61SNWS College Work Study	(2,340.20)	(2,340.20)	0.00	0.00	0.00	0.00	(2,340.20)	802.50	802.50	1,537.70	1,537.70
Subtotal Account Pool: 61	(2,533.70)	(2,533.70)	0.00	0.00	0.00	0.00	(2,533.70)	996.00	996.00	1,537.70	1,537.70
Account Pool: 71 - Support											
710100 Out-of-State Travel	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	98.00	98.00	0.00	0.00
710300 Conference Registration Fees	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	450.00	450.00
710400 Student or Non-Emp Travel	(1,088.43)	(1,088.43)	0.00	0.00	0.00	0.00	(1,088.43)	850.17	850.17	238.26	238.26
711200 Research Supplies	5,161.66	5,161.66	0.00	0.00	0.00	0.00	5,161.66	1,805.06	1,805.06	365.19	365.19
713010 Printing & Copying-Publications	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
714030 Postage-Express Mail	(70.65)	(70.65)	0.00	0.00	0.00	0.00	(70.65)	70.65	70.65	0.00	0.00
716000 Maintenance & Repairs-General	(50.88)	(50.88)	0.00	0.00	0.00	0.00	(50.88)	0.00	0.00	50.88	50.88
717200 Other Professional Services-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
Subtotal Account Pool: 71	2,533.70	2,533.70	0.00	0.00	0.00	0.00	2,533.70	2,943.88	2,943.88	1,854.33	1,854.33
Total Org: UBZOBY	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	3,939.88	3,939.88	3,392.03	3,392.03
Total Fund: 11H871	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	3,939.88	3,939.88	8,941.98	8,941.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	508.50	508.50	0.00	0.00	0.00	0.00	508.50	4,291.59	4,291.59	10,349.18	10,349.18	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(508.50)	(508.50)	0.00	0.00	0.00	0.00	(508.50)	0.00	0.00	508.50	508.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,291.59	4,291.59	10,857.68	10,857.68	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,291.59	4,291.59	10,857.68	10,857.68	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008											
Org: UBRERR - PI Robert Robertson											
Org Mgr: Robertson, Robert A											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(640.00)	(640.00)	0.00	0.00	0.00	0.00	(640.00)	0.00	0.00	640.00	640.00
Subtotal Account Pool: 61	(640.00)	(640.00)	0.00	0.00	0.00	0.00	(640.00)	0.00	0.00	640.00	640.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
710300 Conference Registration Fees	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	335.00	335.00	0.00	0.00
711200 Research Supplies	1,568.50	1,568.50	0.00	0.00	0.00	0.00	1,568.50	1,726.70	1,726.70	1,704.80	1,704.80
717200 Other Professional Services-General	(93.50)	(93.50)	0.00	0.00	0.00	0.00	(93.50)	0.00	0.00	93.50	93.50
Subtotal Account Pool: 71	640.00	640.00	0.00	0.00	0.00	0.00	640.00	2,061.70	2,061.70	2,298.30	2,298.30
Total Org: UBRERR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,061.70	2,061.70	2,938.30	2,938.30
Total Fund: 11H873	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,353.29	6,353.29	13,795.98	13,795.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H877 - Culture of Marine Finfish NH 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	528.00	528.00	0.00	0.00	0.00	0.00	528.00	3,847.50	3,847.50	5,602.03	5,602.03	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(528.00)	(528.00)	0.00	0.00	0.00	0.00	(528.00)	0.00	0.00	528.00	528.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,847.50	3,847.50	6,130.03	6,130.03	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,847.50	3,847.50	6,130.03	6,130.03	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H877 - Culture of Marine Finfish NH 2008												
Org: UBZODB - PI David Berlinsky												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(938.30)	(938.30)	0.00	0.00	0.00	0.00	(938.30)	938.30	938.30	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(25.95)	(25.95)	0.00	0.00	0.00	0.00	(25.95)	0.00	0.00	25.95	25.95
711148	Supplies-Bottled Gas	(181.41)	(181.41)	0.00	0.00	0.00	0.00	(181.41)	0.00	0.00	181.41	181.41
711200	Research Supplies	1,582.11	1,582.11	0.00	0.00	0.00	0.00	1,582.11	7,342.17	7,342.17	49.16	49.16
714030	Postage-Express Mail	(56.22)	(56.22)	0.00	0.00	0.00	0.00	(56.22)	14.82	14.82	41.40	41.40
716000	Maintenance & Repairs-General	(380.23)	(380.23)	0.00	0.00	0.00	0.00	(380.23)	380.23	380.23	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,675.52	8,675.52	297.92	297.92
Total Org: UBZODB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,675.52	8,675.52	297.92	297.92
Total Fund: 11H877		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,523.02	12,523.02	6,427.95	6,427.95

Org Mgr: Berlinsky, David L

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H878 - Env. Pollutants in Breast Milk 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	532.50	532.50	0.00	0.00	0.00	0.00	532.50	12,575.25	12,575.25	10,263.98	10,263.98
611FR5 Retro Fac Tenure Track AAUP (UNH)	(532.50)	(532.50)	0.00	0.00	0.00	0.00	(532.50)	0.00	0.00	532.50	532.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,575.25	12,575.25	10,796.48	10,796.48
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,575.25	12,575.25	10,796.48	10,796.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H878 - Env. Pollutants in Breast Milk 2008												
Org: UBASGC - PI Gale Carey												
Org Mgr: Carey, Gale B												
Account Pool: 71 - Support												
711200	Research Supplies	2,215.04	2,215.04	0.00	0.00	0.00	0.00	2,215.04	1,322.41	1,322.41	13,046.06	13,046.06
713010	Printing & Copying-Publications	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	0.00	0.00	270.00	270.00
714030	Postage-Express Mail	(24.23)	(24.23)	0.00	0.00	0.00	0.00	(24.23)	0.00	0.00	24.23	24.23
716000	Maintenance & Repairs-General	(90.82)	(90.82)	0.00	0.00	0.00	0.00	(90.82)	90.82	90.82	0.00	0.00
716100	Rentals & Leases-General	(479.73)	(479.73)	0.00	0.00	0.00	0.00	(479.73)	137.02	137.02	342.71	342.71
717200	Other Professional Services-General	(1,311.37)	(1,311.37)	0.00	0.00	0.00	0.00	(1,311.37)	0.00	0.00	1,311.37	1,311.37
718016	Telecom-Usage (Tolls)	(38.89)	(38.89)	0.00	0.00	0.00	0.00	(38.89)	21.74	21.74	17.15	17.15
Subtotal Account Pool: 71		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	1,571.99	1,571.99	15,011.52	15,011.52
Total Org: UBASGC		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	1,571.99	1,571.99	15,011.52	15,011.52
Total Fund: 11H878		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	14,147.24	14,147.24	25,808.00	25,808.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H879 - Genomic tools for Hort. Crop 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	658.50	658.50	0.00	0.00	0.00	0.00	658.50	7,249.02	7,249.02	11,621.23	11,621.23
611FR5 Retro Fac Tenure Track AAUP (UNH)	(658.50)	(658.50)	0.00	0.00	0.00	0.00	(658.50)	0.00	0.00	658.50	658.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,249.02	7,249.02	12,279.73	12,279.73
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,249.02	7,249.02	12,279.73	12,279.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H879 - Genomic tools for Hort. Crop 2008												
Org: UBPBTD - PI Thomas Davis												
Org Mgr: Buob, Thomas Edward												
Account Pool: 61 - Salaries and Wages												
61CPHO	*OBS*[NSH] Non-Status - Overtime	(363.91)	(363.91)	0.00	0.00	0.00	0.00	(363.91)	0.00	0.00	363.91	363.91
61CPHX	Part Time Hourly	(1,310.00)	(1,310.00)	0.00	0.00	0.00	0.00	(1,310.00)	0.00	0.00	1,310.00	1,310.00
61SNWS	College Work Study	(594.40)	(594.40)	0.00	0.00	0.00	0.00	(594.40)	0.00	0.00	594.40	594.40
Subtotal Account Pool: 61		(2,268.31)	(2,268.31)	0.00	0.00	0.00	0.00	(2,268.31)	0.00	0.00	2,268.31	2,268.31
Account Pool: 71 - Support												
711200	Research Supplies	2,878.13	2,878.13	0.00	0.00	0.00	0.00	2,878.13	199.90	199.90	7,334.71	7,334.71
714030	Postage-Express Mail	(55.38)	(55.38)	0.00	0.00	0.00	0.00	(55.38)	0.00	0.00	55.38	55.38
716000	Maintenance & Repairs-General	(99.04)	(99.04)	0.00	0.00	0.00	0.00	(99.04)	0.00	0.00	99.04	99.04
718002	Telecom-Fixed (Basic Phone Service)	(455.40)	(455.40)	0.00	0.00	0.00	0.00	(455.40)	151.80	151.80	303.60	303.60
Subtotal Account Pool: 71		2,268.31	2,268.31	0.00	0.00	0.00	0.00	2,268.31	351.70	351.70	7,792.73	7,792.73
Total Org: UBPBTD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.70	351.70	10,061.04	10,061.04
Total Fund: 11H879		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.72	7,600.72	22,340.77	22,340.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H881 - Mut. Protein Phosphatase Genes 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	451.50	451.50	0.00	0.00	0.00	0.00	451.50	4,908.17	4,908.17	9,184.50	9,184.50	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(451.50)	(451.50)	0.00	0.00	0.00	0.00	(451.50)	0.00	0.00	451.50	451.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,908.17	4,908.17	9,636.00	9,636.00	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,908.17	4,908.17	9,636.00	9,636.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H881 - Mut. Protein Phosphatase Genes 2008											
Org: UBPBEH - PI Estelle Hrabak											
Org Mgr: Hrabak, Estelle M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(3,662.86)	(3,662.86)	0.00	0.00	0.00	0.00	(3,662.86)	2,276.86	2,276.86	1,386.00	1,386.00
61SNWS College Work Study	(1,683.20)	(1,683.20)	0.00	0.00	0.00	0.00	(1,683.20)	279.90	279.90	1,403.30	1,403.30
Subtotal Account Pool: 61	(5,346.06)	(5,346.06)	0.00	0.00	0.00	0.00	(5,346.06)	2,556.76	2,556.76	2,789.30	2,789.30
Account Pool: 71 - Support											
710300 Conference Registration Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	195.00	195.00
711200 Research Supplies	5,907.16	5,856.13	0.00	0.00	0.00	0.00	5,856.13	827.18	827.18	1,556.14	1,556.14
714030 Postage-Express Mail	(20.27)	(20.27)	0.00	0.00	0.00	0.00	(20.27)	20.27	20.27	0.00	0.00
716000 Maintenance & Repairs-General	(143.00)	(143.00)	0.00	0.00	0.00	0.00	(143.00)	0.00	0.00	143.00	143.00
718002 Telecom-Fixed (Basic Phone Service)	(151.80)	(151.80)	0.00	0.00	0.00	0.00	(151.80)	50.60	50.60	101.20	101.20
Subtotal Account Pool: 71	5,397.09	5,346.06	0.00	0.00	0.00	0.00	5,346.06	898.05	898.05	1,995.34	1,995.34
Total Org: UBPBEH	51.03	(0.00)	0.00	0.00	0.00	0.00	(0.00)	3,454.81	3,454.81	4,784.64	4,784.64
Total Fund: 11H881	51.03	(0.00)	0.00	0.00	0.00	0.00	(0.00)	8,362.98	8,362.98	14,420.64	14,420.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,518.47	4,518.47	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,518.47	4,518.47	0.00	0.00
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,518.47	4,518.47	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008												
Org: UBPNF - PI Christopher Neefus												
Org Mgr: Neefus, Christopher D												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(487.50)	(487.50)	0.00	0.00	0.00	0.00	(487.50)	0.00	0.00	487.50	487.50
710200	Foreign Travel	(783.45)	(783.45)	0.00	0.00	0.00	0.00	(783.45)	0.00	0.00	783.45	783.45
710300	Conference Registration Fees	(695.00)	(695.00)	0.00	0.00	0.00	0.00	(695.00)	0.00	0.00	695.00	695.00
711200	Research Supplies	2,179.36	2,179.36	0.00	0.00	0.00	0.00	2,179.36	1,779.74	1,779.74	2,957.81	2,957.81
714030	Postage-Express Mail	(120.10)	(120.10)	0.00	0.00	0.00	0.00	(120.10)	120.10	120.10	0.00	0.00
716100	Rentals & Leases-General	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	24.00	24.00
719000	Business Meals-Meetings-Non Travel	(69.31)	(69.31)	0.00	0.00	0.00	0.00	(69.31)	0.00	0.00	69.31	69.31
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,899.84	1,899.84	5,017.07	5,017.07
Total Org: UBPNF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,899.84	1,899.84	5,017.07	5,017.07
Total Fund: 11H885		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,418.31	6,418.31	5,017.07	5,017.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H886 - Charge in Protein Functnl Prop 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	663.00	663.00	0.00	0.00	0.00	0.00	663.00	5,367.63	5,367.63	12,780.89	12,780.89	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(663.00)	(663.00)	0.00	0.00	0.00	0.00	(663.00)	0.00	0.00	663.00	663.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,367.63	5,367.63	13,443.89	13,443.89	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,367.63	5,367.63	13,443.89	13,443.89	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H886 - Charge in Protein Functnl Prop 2008											
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M							
Account Pool: 71 - Support											
711200 Research Supplies	6,745.38	6,745.38	0.00	0.00	0.00	0.00	6,745.38	1,842.08	1,842.08	1,412.54	1,412.54
716000 Maintenance & Repairs-General	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	510.00	510.00
716018 Maint Agreem- Baseline & Supp	(6,217.00)	(6,217.00)	0.00	0.00	0.00	0.00	(6,217.00)	0.00	0.00	6,217.00	6,217.00
716100 Rentals & Leases-General	(18.38)	(18.38)	0.00	0.00	0.00	0.00	(18.38)	0.00	0.00	18.38	18.38
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,842.08	1,842.08	8,157.92	8,157.92
Total Org: UBBCTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,842.08	1,842.08	8,157.92	8,157.92
Total Fund: 11H886	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,209.71	7,209.71	21,601.81	21,601.81

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H887 - NH Biosolids Comparisons 2008												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 71 - Support												
711200 Research Supplies	697.69	697.69	0.00	0.00	0.00	0.00	697.69	0.00	0.00	7,202.37	7,202.37	
714030 Postage-Express Mail	(167.60)	(167.60)	0.00	0.00	0.00	0.00	(167.60)	0.00	0.00	167.60	167.60	
716000 Maintenance & Repairs-General	(530.09)	(530.09)	0.00	0.00	0.00	0.00	(530.09)	0.00	0.00	530.09	530.09	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,900.06	7,900.06	
Total Org: UBMIAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,900.06	7,900.06	
Total Fund: 11H887	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,900.06	7,900.06	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H892 - Assessing Agnt Eff. on Testis 2008												
Org: UBASWB - PI William Berndtson				Org Mgr: Berndtson, William E								
Account Pool: 71 - Support												
711123 Breeding Supplies	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00	
711200 Research Supplies	1,920.86	1,920.86	0.00	0.00	0.00	0.00	1,920.86	1,170.20	1,170.20	4,969.66	4,969.66	
717200 Other Professional Services-General	(1,835.86)	(1,835.86)	0.00	0.00	0.00	0.00	(1,835.86)	390.00	390.00	1,445.86	1,445.86	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645.20	1,645.20	6,415.52	6,415.52	
Total Org: UBASWB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645.20	1,645.20	6,415.52	6,415.52	
Total Fund: 11H892	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645.20	1,645.20	6,415.52	6,415.52	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	378.00	378.00	0.00	0.00	0.00	0.00	378.00	3,613.30	3,613.30	7,691.24	7,691.24	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(378.00)	(378.00)	0.00	0.00	0.00	0.00	(378.00)	0.00	0.00	378.00	378.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,613.30	3,613.30	8,069.24	8,069.24	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,613.30	3,613.30	8,069.24	8,069.24	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008												
Org: UBASDS - PI Deena Small												
Org Mgr: Small, Deena J												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(36.68)	(36.68)	0.00	0.00	0.00	0.00	(36.68)	0.00	0.00	36.68	36.68
711200	Research Supplies	345.36	345.36	0.00	0.00	0.00	0.00	345.36	3,157.08	3,157.08	5,497.56	5,497.56
716100	Rentals & Leases-General	(190.02)	(190.02)	0.00	0.00	0.00	0.00	(190.02)	46.32	46.32	143.70	143.70
719100	Membership Dues & Fees	(13.66)	(13.66)	0.00	0.00	0.00	0.00	(13.66)	0.00	0.00	13.66	13.66
Subtotal Account Pool: 71		105.00	105.00	0.00	0.00	0.00	0.00	105.00	3,203.40	3,203.40	5,691.60	5,691.60
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	105.00	105.00
Subtotal Account Pool: 7Z		(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	105.00	105.00
Total Org: UBASDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,203.40	3,203.40	5,796.60	5,796.60
Total Fund: 11H893		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,816.70	6,816.70	13,865.84	13,865.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H894 - Analysis of GacA Regulon 2008											
Org: UBMICW - PI Cheryl Whistler											
Org Mgr: Whistler, Cheryl A											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(428.80)	(428.80)	0.00	0.00	0.00	0.00	(428.80)	0.00	0.00	428.80	428.80
Subtotal Account Pool: 61	(428.80)	(428.80)	0.00	0.00	0.00	0.00	(428.80)	0.00	0.00	428.80	428.80
Account Pool: 71 - Support											
711200 Research Supplies	640.39	640.39	0.00	0.00	0.00	0.00	640.39	24.00	24.00	8,333.56	8,333.56
714030 Postage-Express Mail	(158.59)	(158.59)	0.00	0.00	0.00	0.00	(158.59)	0.00	0.00	158.59	158.59
716000 Maintenance & Repairs-General	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	53.00	53.00
Subtotal Account Pool: 71	428.80	428.80	0.00	0.00	0.00	0.00	428.80	24.00	24.00	8,545.15	8,545.15
Total Org: UBMICW	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	24.00	24.00	8,973.95	8,973.95
Total Fund: 11H894	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	24.00	24.00	8,973.95	8,973.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H896 - Skills-Rural Sourcing Targets 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	1,072.50	1,072.50	0.00	0.00	0.00	0.00	1,072.50	22,168.55	22,168.55	20,665.69	20,665.69	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(1,072.50)	(1,072.50)	0.00	0.00	0.00	0.00	(1,072.50)	0.00	0.00	1,072.50	1,072.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,168.55	22,168.55	21,738.19	21,738.19	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,168.55	22,168.55	21,738.19	21,738.19	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H896 - Skills-Rural Sourcing Targets 2008												
Org: UBRELG - PI Lyndon Goodridge				Org Mgr: Goodridge, Lyndon E								
Account Pool: 71 - Support												
710100 Out-of-State Travel	(1,554.50)	(1,554.50)	0.00	0.00	0.00	0.00	(1,554.50)	0.00	0.00	1,554.50	1,554.50	
710200 Foreign Travel	(2,074.55)	(2,074.55)	0.00	0.00	0.00	0.00	(2,074.55)	0.00	0.00	2,074.55	2,074.55	
710300 Conference Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	290.00	290.00	
711200 Research Supplies	3,919.05	3,919.05	0.00	0.00	0.00	0.00	3,919.05	0.00	0.00	80.95	80.95	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	
Total Org: UBRELG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	
Total Fund: 11H896	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,168.55	22,168.55	25,738.19	25,738.19	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H897 - Arabidopsis thaliana responses 2008											
Org: UBBCKC - PI Kevin Culligan											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(149.80)	(149.80)	0.00	0.00	0.00	0.00	(149.80)	149.80	149.80	0.00	0.00
61SNHO Student Labor - Overtime	(3.75)	(3.75)	0.00	0.00	0.00	0.00	(3.75)	3.75	3.75	0.00	0.00
61SNSH Student Labor	(2,730.00)	(2,730.00)	0.00	0.00	0.00	0.00	(2,730.00)	1,372.50	1,372.50	1,357.50	1,357.50
Subtotal Account Pool: 61	(2,883.55)	(2,883.55)	0.00	0.00	0.00	0.00	(2,883.55)	1,526.05	1,526.05	1,357.50	1,357.50
Account Pool: 71 - Support											
711200 Research Supplies	2,962.78	2,962.78	0.00	0.00	0.00	0.00	2,962.78	2,088.02	2,088.02	2,449.20	2,449.20
713000 Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
714030 Postage-Express Mail	(44.23)	(44.23)	0.00	0.00	0.00	0.00	(44.23)	0.00	0.00	44.23	44.23
Subtotal Account Pool: 71	2,883.55	2,883.55	0.00	0.00	0.00	0.00	2,883.55	2,123.02	2,123.02	2,493.43	2,493.43
Total Org: UBBCKC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,649.07	3,649.07	3,850.93	3,850.93
Total Fund: 11H897	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,649.07	3,649.07	3,850.93	3,850.93

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H898 - Eval of NH Fruit & Veg Prod. 2008												
Org: UBPBRG - PI Rebecca Grube				Org Mgr: Sideman, Rebecca G								
Account Pool: 71 - Support												
710100 Out-of-State Travel	(551.53)	(551.53)	0.00	0.00	0.00	0.00	(551.53)	0.00	0.00	551.53	551.53	
710300 Conference Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00	
711200 Research Supplies	716.53	716.53	0.00	0.00	0.00	0.00	716.53	1,279.43	1,279.43	2,923.11	2,923.11	
717200 Other Professional Services-General	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	85.00	85.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279.43	1,279.43	3,639.64	3,639.64	
Total Org: UBPBRG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279.43	1,279.43	3,639.64	3,639.64	
Total Fund: 11H898	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279.43	1,279.43	3,639.64	3,639.64	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H900 - Hatch Administration 2009												
Org: UBAEHA - Hatch Administration												
Org Mgr: Trumble, William R												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,044.01)	(5,044.01)	0.00	1,707.22	0.00	1,707.22	(6,751.23)	5,044.01	5,044.01	0.00	0.00
617F10	Operating Staff	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
61CPEX	Part Time Salary	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	475.00	475.00	0.00	0.00
Subtotal Account Pool: 61		(5,519.00)	(5,519.00)	0.00	1,707.22	0.00	1,707.22	(7,226.22)	5,519.00	5,519.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(526.40)	(526.40)	0.00	0.00	0.00	0.00	(526.40)	526.40	526.40	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	529.09	0.00	529.09	(529.09)	0.00	0.00	0.00	0.00
711200	Research Supplies	24,218.15	58,455.90	0.00	0.00	0.00	0.00	58,455.90	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(7,927.50)	(7,927.50)	0.00	1,907.18	0.00	1,907.18	(9,834.68)	7,927.50	7,927.50	0.00	0.00
716000	Maintenance & Repairs-General	(3,100.00)	(3,100.00)	0.00	0.00	0.00	0.00	(3,100.00)	3,100.00	3,100.00	0.00	0.00
718000	Telecom-General	(270.95)	(270.95)	0.00	0.00	0.00	0.00	(270.95)	270.95	270.95	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	302.52	0.00	302.52	(302.52)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,166.04)	(1,166.04)	0.00	0.00	0.00	0.00	(1,166.04)	1,166.04	1,166.04	0.00	0.00
Subtotal Account Pool: 71		11,227.26	45,465.01	0.00	2,738.79	0.00	2,738.79	42,726.22	12,990.89	12,990.89	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	35,500.00	0.00	35,500.00	(35,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	35,500.00	0.00	35,500.00	(35,500.00)	0.00	0.00	0.00	0.00
Total Org: UBAEHA		5,708.26	39,946.01	0.00	39,946.01	0.00	39,946.01	0.00	18,509.89	18,509.89	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H900 - Hatch Administration 2009												
Org: UBAESA - Agricultural Experiment Station Adm												
Org Mgr: Trumble, William R												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	77,437.83	0.00	77,437.83	(77,437.83)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	784.62	0.00	784.62	(784.62)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	67,694.07	67,694.07	0.00	(28,093.72)	0.00	(28,093.72)	95,787.79	67,305.93	67,305.93	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,969.56	0.00	2,969.56	(2,969.56)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,157.17)	(5,157.17)	0.00	15,348.32	0.00	15,348.32	(20,505.49)	5,157.17	5,157.17	0.00	0.00
Subtotal Account Pool: 61		62,536.90	62,536.90	0.00	68,446.61	0.00	68,446.61	(5,909.71)	72,463.10	72,463.10	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	821.26	0.00	821.26	(821.26)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	211.91	0.00	211.91	(211.91)	0.00	0.00	0.00	0.00
711200	Research Supplies	156,936.24	72,643.07	0.00	15,047.19	0.00	15,047.19	57,595.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		156,936.24	72,643.07	0.00	16,880.36	0.00	16,880.36	55,762.71	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	(23,841.00)	0.00	26,012.00	0.00	26,012.00	(49,853.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	(23,841.00)	0.00	26,012.00	0.00	26,012.00	(49,853.00)	0.00	0.00	0.00	0.00
Total Org: UBAESA		219,473.14	111,338.97	0.00	111,338.97	0.00	111,338.97	0.00	72,463.10	72,463.10	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H900 - Hatch Administration 2009												
Org: UBAESP - AES Administration - Payroll												
Org Mgr: Daniell, Karen G												
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	12,001.35	0.00	12,001.35	0.00	12,001.35	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,783.22	0.00	6,783.22	0.00	6,783.22	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	35,162.59	20,740.36	0.00	20,740.36	0.00	20,740.36	0.00	51,824.18	51,824.18	0.00	0.00
615F10	PAT	(23,701.65)	14,254.80	0.00	14,254.80	0.00	14,254.80	0.00	23,701.65	23,701.65	0.00	0.00
617BLG	Operating Staff-Longevity	(192.55)	65.14	0.00	65.14	0.00	65.14	0.00	192.55	192.55	0.00	0.00
617F10	Operating Staff	(26,840.35)	3,254.86	0.00	3,254.86	0.00	3,254.86	0.00	36,564.98	36,564.98	0.00	0.00
Subtotal Account Pool: 61		(15,571.96)	61,099.73	0.00	61,099.73	0.00	61,099.73	0.00	112,283.36	112,283.36	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	53,975.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		53,975.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAESP		38,403.53	61,099.73	0.00	61,099.73	0.00	61,099.73	0.00	112,283.36	112,283.36	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H900 - Hatch Administration 2009												
Org: UBAEWM - PI William McDowell				Org Mgr: Dupere, Christine M								
Account Pool: 61 - Salaries and Wages												
615F10 PAT	0.00	0.00	0.00	2,739.62	0.00	2,739.62	(2,739.62)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	2,739.62	0.00	2,739.62	(2,739.62)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support												
711200 Research Supplies	5,000.00	5,000.00	0.00	20.38	0.00	20.38	4,979.62	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	2,240.00	0.00	2,240.00	(2,240.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	5,000.00	5,000.00	0.00	2,260.38	0.00	2,260.38	2,739.62	0.00	0.00	0.00	0.00	
Total Org: UBAEWM	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H900 - Hatch Administration 2009											
Org: UBBIDB - PI David Berlinsky				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
711200 Research Supplies	9,304.67	9,304.67	0.00	0.00	0.00	0.00	9,304.67	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(9,304.67)	(9,304.67)	0.00	0.00	0.00	0.00	(9,304.67)	9,304.67	9,304.67	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,304.67	9,304.67	0.00	0.00
Total Org: UBBIDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,304.67	9,304.67	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H900 - Hatch Administration 2009											
Org: UBBIBH - Herbarium											
Org Mgr: Dupere, Christine M											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	30,000.00	0.00	29,702.82	0.00	29,702.82	297.18	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,394.01	0.00	4,394.01	(4,394.01)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	7,900.00	0.00	3,166.00	0.00	3,166.00	4,734.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	131.10	0.00	131.10	(131.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	37,900.00	0.00	37,393.93	0.00	37,393.93	506.07	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	500.00	0.00	1,824.19	0.00	1,824.19	(1,324.19)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	7,272.85	0.00	6,149.73	0.00	6,149.73	1,123.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	7,772.85	0.00	8,278.92	0.00	8,278.92	(506.07)	0.00	0.00	0.00	0.00
Total Org: UBBIBH	0.00	45,672.85	0.00	45,672.85	0.00	45,672.85	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H900 - Hatch Administration 2009												
Org: UBDANE - Ag in New England Lecture Series												
Org Mgr: Tsang, Paul C												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	30.92	0.00	30.92	(30.92)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,898.12	0.00	3,898.12	(3,898.12)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1.88	0.00	1.88	(1.88)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	12,582.34	0.00	119.95	0.00	119.95	12,462.39	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	331.07	0.00	331.07	(331.07)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,097.92	0.00	5,097.92	(5,097.92)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	102.48	0.00	102.48	(102.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	12,582.34	0.00	12,582.34	0.00	12,582.34	(0.00)	0.00	0.00	0.00	0.00
Total Org: UBDANE		0.00	12,582.34	0.00	12,582.34	0.00	12,582.34	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H900 - Hatch Administration 2009											
Org: UBMIVC - PI Vaughn Cooper				Org Mgr: Cooper, Vaughn S							
Account Pool: 61 - Salaries and Wages											
615F10 PAT	17,671.05	0.00	0.00	0.00	0.00	0.00	0.00	6,595.53	6,595.53	0.00	0.00
Subtotal Account Pool: 61	17,671.05	0.00	0.00	0.00	0.00	0.00	0.00	6,595.53	6,595.53	0.00	0.00
Total Org: UBMIVC	17,671.05	0.00	0.00	0.00	0.00	0.00	0.00	6,595.53	6,595.53	0.00	0.00
Total Fund: 11H900	286,255.98	275,639.90	0.00	275,639.90	0.00	275,639.90	0.00	219,156.55	219,156.55	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H901 - Squash Breeding for Nutrition 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	3,549.59	1,597.31	0.00	1,597.31	0.00	1,597.31	0.00	10,449.79	10,449.79	0.00	0.00
Subtotal Account Pool: 61	3,549.59	1,597.31	0.00	1,597.31	0.00	1,597.31	0.00	10,449.79	10,449.79	0.00	0.00
Total Org: UBAESP	3,549.59	1,597.31	0.00	1,597.31	0.00	1,597.31	0.00	10,449.79	10,449.79	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H901 - Squash Breeding for Nutrition 2009											
Org: UBBIJL - PI J Brent Loy											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(11,593.50)	(11,593.50)	0.00	4,941.60	0.00	4,941.60	(16,535.10)	11,593.50	11,593.50	0.00	0.00
61SNSH Student Labor	(1,432.50)	(1,432.50)	0.00	5,620.57	0.00	5,620.57	(7,053.07)	1,432.50	1,432.50	0.00	0.00
Subtotal Account Pool: 61	(13,026.00)	(13,026.00)	0.00	10,562.17	0.00	10,562.17	(23,588.17)	13,026.00	13,026.00	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	26,417.62	26,380.92	0.00	2,779.58	0.00	2,779.58	23,601.34	3,582.38	3,582.38	0.00	0.00
714030 Postage-Express Mail	(13.17)	(13.17)	0.00	0.00	0.00	0.00	(13.17)	13.17	13.17	0.00	0.00
Subtotal Account Pool: 71	26,404.45	26,367.75	0.00	2,779.58	0.00	2,779.58	23,588.17	3,595.55	3,595.55	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	9,573.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	9,573.50	0.00	9,573.50	0.00	9,573.50	0.00	0.00	0.00	0.00	0.00
Total Org: UBBIJL	13,378.45	22,915.25	0.00	22,915.25	0.00	22,915.25	0.00	16,621.55	16,621.55	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H901 - Squash Breeding for Nutrition 2009											
Org: UBPBJL - PI J. Brent Loy											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBJL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H901	16,928.04	24,512.56	0.00	24,512.56	0.00	24,512.56	0.00	27,071.34	27,071.34	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H902 - Impact, Regulation of E Coli 2009											
Org: UBMCFR - PI Frank G Rodgers				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
711200 Research Supplies	3,508.93	3,508.85	0.00	2,476.01	0.00	2,476.01	1,032.84	6,491.07	6,491.07	0.00	0.00
713000 Printing & Copying-General	(103.75)	(103.75)	0.00	0.00	0.00	0.00	(103.75)	103.75	103.75	0.00	0.00
714030 Postage-Express Mail	(11.39)	(11.39)	0.00	0.00	0.00	0.00	(11.39)	11.39	11.39	0.00	0.00
716100 Rentals & Leases-General	(140.00)	(140.00)	0.00	198.40	0.00	198.40	(338.40)	140.00	140.00	0.00	0.00
717200 Other Professional Services-General	(579.30)	(579.30)	0.00	0.00	0.00	0.00	(579.30)	579.30	579.30	0.00	0.00
Subtotal Account Pool: 71	2,674.49	2,674.41	0.00	2,674.41	0.00	2,674.41	(0.00)	7,325.51	7,325.51	0.00	0.00
Total Org: UBMCFR	2,674.49	2,674.41	0.00	2,674.41	0.00	2,674.41	(0.00)	7,325.51	7,325.51	0.00	0.00
Total Fund: 11H902	2,674.49	2,674.41	0.00	2,674.41	0.00	2,674.41	(0.00)	7,325.51	7,325.51	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H904 - Tracking Algal Species 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,211.93	1,211.92	0.00	1,211.92	0.00	1,211.92	0.00	9,676.36	9,676.36	0.00	0.00
Subtotal Account Pool: 61	1,211.93	1,211.92	0.00	1,211.92	0.00	1,211.92	0.00	9,676.36	9,676.36	0.00	0.00
Total Org: UBAESP	1,211.93	1,211.92	0.00	1,211.92	0.00	1,211.92	0.00	9,676.36	9,676.36	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H904 - Tracking Algal Species 2009											
Org: UBBIAK - PI Anita Klein											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710300 Conference Registration Fees	(455.00)	(455.00)	0.00	0.00	0.00	0.00	(455.00)	455.00	455.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	784.62	0.00	784.62	(784.62)	0.00	0.00	0.00	0.00
711200 Research Supplies	8,269.98	8,269.95	0.00	3,435.62	0.00	3,435.62	4,834.33	730.02	730.02	0.00	0.00
713000 Printing & Copying-General	(650.10)	(650.10)	0.00	0.00	0.00	0.00	(650.10)	650.10	650.10	0.00	0.00
714030 Postage-Express Mail	(36.85)	(36.85)	0.00	0.00	0.00	0.00	(36.85)	36.85	36.85	0.00	0.00
716000 Maintenance & Repairs-General	(105.45)	(105.45)	0.00	55.70	0.00	55.70	(161.15)	105.45	105.45	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	246.61	0.00	246.61	(246.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	7,022.58	7,022.55	0.00	4,522.55	0.00	4,522.55	2,500.00	1,977.42	1,977.42	0.00	0.00
Total Org: UBBIAK	7,022.58	7,022.55	0.00	7,022.55	0.00	7,022.55	(0.00)	1,977.42	1,977.42	0.00	0.00
Total Fund: 11H904	8,234.51	8,234.47	0.00	8,234.47	0.00	8,234.47	(0.00)	11,653.78	11,653.78	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H905 - Lake Microcystins, Hum.Health 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,534.68	1,534.68	0.00	1,534.68	0.00	1,534.68	0.00	12,581.08	12,581.08	0.00	0.00
Subtotal Account Pool: 61	1,534.68	1,534.68	0.00	1,534.68	0.00	1,534.68	0.00	12,581.08	12,581.08	0.00	0.00
Total Org: UBAESP	1,534.68	1,534.68	0.00	1,534.68	0.00	1,534.68	0.00	12,581.08	12,581.08	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H905 - Lake Microcystins, Hum.Health 2009											
Org: UBBIJH - PI James Haney											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	1,383.75	0.00	1,383.75	(1,383.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,383.75	0.00	1,383.75	(1,383.75)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	7,517.96	7,440.21	0.00	5,955.76	0.00	5,955.76	1,484.45	482.04	482.04	0.00	0.00
714030 Postage-Express Mail	(15.80)	(15.80)	0.00	0.00	0.00	0.00	(15.80)	15.80	15.80	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.90	0.00	14.90	(14.90)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	7,502.16	7,424.41	0.00	6,040.66	0.00	6,040.66	1,383.75	497.84	497.84	0.00	0.00
Total Org: UBBIJH	7,502.16	7,424.41	0.00	7,424.41	0.00	7,424.41	0.00	497.84	497.84	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H905 - Lake Microcystins, Hum.Health 2009											
Org: UBMCLT - PI Louis S Tisa											
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	(88.89)	(88.89)	0.00	(88.89)	0.00	(88.89)	0.00	88.89	88.89	0.00	0.00
Subtotal Account Pool: 61	(88.89)	(88.89)	0.00	(88.89)	0.00	(88.89)	0.00	88.89	88.89	0.00	0.00
Total Org: UBMCLT	(88.89)	(88.89)	0.00	(88.89)	0.00	(88.89)	0.00	88.89	88.89	0.00	0.00
Total Fund: 11H905	8,947.95	8,870.20	0.00	8,870.20	0.00	8,870.20	0.00	13,167.81	13,167.81	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H906 - Bacterial-nemotode interaction 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,147.83	1,147.83	0.00	1,147.83	0.00	1,147.83	0.00	7,224.31	7,224.31	0.00	0.00
Subtotal Account Pool: 61	1,147.83	1,147.83	0.00	1,147.83	0.00	1,147.83	0.00	7,224.31	7,224.31	0.00	0.00
Total Org: UBAESP	1,147.83	1,147.83	0.00	1,147.83	0.00	1,147.83	0.00	7,224.31	7,224.31	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H906 - Bacterial-nemotode interaction 2009												
Org: UBMCLT - PI Louis S Tisa												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(153.84)	(153.84)	0.00	38.46	0.00	38.46	(192.30)	153.84	153.84	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(348.72)	(348.72)	0.00	(15.38)	0.00	(15.38)	(333.34)	348.72	348.72	0.00	0.00
61JBEX	Casual - Exempt	(888.90)	(888.90)	0.00	1,111.13	0.00	1,111.13	(2,000.03)	888.90	888.90	0.00	0.00
61SNWS	College Work Study	(1,882.52)	(1,882.52)	0.00	(42.31)	0.00	(42.31)	(1,840.21)	1,882.52	1,882.52	0.00	0.00
Subtotal Account Pool: 61		(3,273.98)	(3,273.98)	0.00	1,091.90	0.00	1,091.90	(4,365.88)	3,273.98	3,273.98	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	453.40	0.00	453.40	(453.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,274.00)	(1,274.00)	0.00	0.00	0.00	0.00	(1,274.00)	1,274.00	1,274.00	0.00	0.00
710400	Student or Non-Emp Travel	(694.80)	(694.80)	0.00	93.00	0.00	93.00	(787.80)	694.80	694.80	0.00	0.00
711200	Research Supplies	11,181.68	11,181.68	0.00	4,260.60	0.00	4,260.60	6,921.08	18,965.32	18,965.32	0.00	0.00
713000	Printing & Copying-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,172.88	9,172.88	0.00	4,807.00	0.00	4,807.00	4,365.88	20,974.12	20,974.12	0.00	0.00
Total Org: UBMCLT		5,898.90	5,898.90	0.00	5,898.90	0.00	5,898.90	0.00	24,248.10	24,248.10	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H906 - Bacterial-nemotode interaction 2009												
Org: UBMCVC - PI Vaughn Cooper												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,747.70	0.00	2,747.70	(2,747.70)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,952.36)	(6,952.36)	0.00	0.00	0.00	0.00	(6,952.36)	6,952.36	6,952.36	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	3.65	0.00	3.65	(3.65)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(248.88)	(248.88)	0.00	5,117.60	0.00	5,117.60	(5,366.48)	248.88	248.88	0.00	0.00
61SNSH	Student Labor	(1,625.00)	(1,625.00)	0.00	1,654.60	0.00	1,654.60	(3,279.60)	1,625.00	1,625.00	0.00	0.00
Subtotal Account Pool: 61		(8,826.24)	(8,826.24)	0.00	9,523.55	0.00	9,523.55	(18,349.79)	8,826.24	8,826.24	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	(848.00)	(848.00)	0.00	0.00	0.00	0.00	(848.00)	848.00	848.00	0.00	0.00
711200	Research Supplies	19,901.25	19,901.25	0.00	596.46	0.00	596.46	19,304.79	98.75	98.75	0.00	0.00
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,983.25	18,983.25	0.00	633.46	0.00	633.46	18,349.79	1,016.75	1,016.75	0.00	0.00
Total Org: UBMCVC		10,157.01	10,157.01	0.00	10,157.01	0.00	10,157.01	0.00	9,842.99	9,842.99	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H906 - Bacterial-nemotode interaction 2009												
Org: UBMCWT - PI William K Thomas												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,350.71	0.00	6,350.71	(6,350.71)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	4,867.20	0.00	4,867.20	(4,867.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	14,517.91	0.00	14,517.91	(14,517.91)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	20,000.00	20,000.00	0.00	40.25	0.00	40.25	19,959.75	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,441.84	0.00	5,441.84	(5,441.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,000.00	20,000.00	0.00	5,482.09	0.00	5,482.09	14,517.91	0.00	0.00	0.00	0.00
Total Org: UBMCWT		20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H906		37,203.74	37,203.74	0.00	37,203.74	0.00	37,203.74	0.00	41,315.40	41,315.40	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H907 - Inhibition of Photosynthesis 2009											
Org: UBBILJ - PI Lee Jahnke											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	(2,000.02)	(2,000.02)	0.00	0.00	0.00	0.00	(2,000.02)	2,000.02	2,000.02	0.00	0.00
Subtotal Account Pool: 61	(2,000.02)	(2,000.02)	0.00	0.00	0.00	0.00	(2,000.02)	2,000.02	2,000.02	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	3,159.17	3,155.33	0.00	970.62	0.00	970.62	2,184.71	2,840.83	2,840.83	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.39	0.00	18.39	(18.39)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	14.50	0.00	14.50	(14.50)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(101.20)	(101.20)	0.00	50.60	0.00	50.60	(151.80)	101.20	101.20	0.00	0.00
Subtotal Account Pool: 71	3,057.97	3,054.13	0.00	1,054.11	0.00	1,054.11	2,000.02	2,942.03	2,942.03	0.00	0.00
Total Org: UBBILJ	1,057.95	1,054.11	0.00	1,054.11	0.00	1,054.11	0.00	4,942.05	4,942.05	0.00	0.00
Total Fund: 11H907	1,057.95	1,054.11	0.00	1,054.11	0.00	1,054.11	0.00	4,942.05	4,942.05	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H908 - Insulin Eff in Mitiature Swine 2009												
Org: UBMCAT - PI Anthony R Tagliaferro				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	0.00	0.00	0.00	0.00	
711200 Research Supplies	6,320.18	6,891.14	0.00	6,516.14	0.00	6,516.14	375.00	3,679.82	3,679.82	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	73.00	0.00	73.00	(73.00)	0.00	0.00	0.00	0.00	
716120 Rentals-Property or Room	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00	
Subtotal Account Pool: 71	6,255.18	6,826.14	0.00	6,826.14	0.00	6,826.14	0.00	3,744.82	3,744.82	0.00	0.00	
Total Org: UBMCAT	6,255.18	6,826.14	0.00	6,826.14	0.00	6,826.14	0.00	3,744.82	3,744.82	0.00	0.00	
Total Fund: 11H908	6,255.18	6,826.14	0.00	6,826.14	0.00	6,826.14	0.00	3,744.82	3,744.82	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H909 - Environ. Pollutants & Obesity 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,192.46	1,192.46	0.00	1,192.46	0.00	1,192.46	0.00	9,764.63	9,764.63	0.00	0.00
Subtotal Account Pool: 61	1,192.46	1,192.46	0.00	1,192.46	0.00	1,192.46	0.00	9,764.63	9,764.63	0.00	0.00
Total Org: UBAESP	1,192.46	1,192.46	0.00	1,192.46	0.00	1,192.46	0.00	9,764.63	9,764.63	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H909 - Environ. Pollutants & Obesity 2009												
Org: UBMCGC - PI Gale Carey												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
710300	Conference Registration Fees	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
711100	Supplies-General	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	168.00	168.00	0.00	0.00
711200	Research Supplies	2,045.58	2,027.80	0.00	0.00	0.00	0.00	2,027.80	9,954.42	9,954.42	0.00	0.00
714030	Postage-Express Mail	(273.11)	(273.11)	0.00	0.00	0.00	0.00	(273.11)	273.11	273.11	0.00	0.00
716000	Maintenance & Repairs-General	(302.00)	(302.00)	0.00	0.00	0.00	0.00	(302.00)	302.00	302.00	0.00	0.00
716100	Rentals & Leases-General	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	280.00	280.00	0.00	0.00
717200	Other Professional Services-General	(853.82)	(853.82)	0.00	0.00	0.00	0.00	(853.82)	853.82	853.82	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(37.67)	(37.67)	0.00	28.20	0.00	28.20	(65.87)	37.67	37.67	0.00	0.00
Subtotal Account Pool: 71		45.98	28.20	0.00	28.20	0.00	28.20	0.00	11,954.02	11,954.02	0.00	0.00
Total Org: UBMCGC		45.98	28.20	0.00	28.20	0.00	28.20	0.00	11,954.02	11,954.02	0.00	0.00
Total Fund: 11H909		1,238.44	1,220.66	0.00	1,220.66	0.00	1,220.66	0.00	21,718.65	21,718.65	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H910 - Character, Control Yeast Genes 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,378.57	1,378.57	0.00	1,378.57	0.00	1,378.57	0.00	11,327.84	11,327.84	0.00	0.00
Subtotal Account Pool: 61	1,378.57	1,378.57	0.00	1,378.57	0.00	1,378.57	0.00	11,327.84	11,327.84	0.00	0.00
Total Org: UBAESP	1,378.57	1,378.57	0.00	1,378.57	0.00	1,378.57	0.00	11,327.84	11,327.84	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H910 - Character, Control Yeast Genes 2009											
Org: UBMCCD - PI Clyde Denis											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	2,700.00	2,700.00	0.00	0.00
61SNSH Student Labor	(402.50)	(402.50)	0.00	0.00	0.00	0.00	(402.50)	402.50	402.50	0.00	0.00
61SNWS College Work Study	(895.70)	(895.70)	0.00	104.00	0.00	104.00	(999.70)	895.70	895.70	0.00	0.00
Subtotal Account Pool: 61	(3,998.20)	(3,998.20)	0.00	104.00	0.00	104.00	(4,102.20)	3,998.20	3,998.20	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	139.00	139.00	0.00	0.00
711200 Research Supplies	2,119.96	4,592.25	0.00	132.32	0.00	132.32	4,459.93	3,880.04	3,880.04	0.00	0.00
713000 Printing & Copying-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
716000 Maintenance & Repairs-General	(22.73)	(22.73)	0.00	0.00	0.00	0.00	(22.73)	22.73	22.73	0.00	0.00
719100 Membership Dues & Fees	(146.00)	(146.00)	0.00	0.00	0.00	0.00	(146.00)	146.00	146.00	0.00	0.00
Subtotal Account Pool: 71	1,762.23	4,234.52	0.00	132.32	0.00	132.32	4,102.20	4,237.77	4,237.77	0.00	0.00
Total Org: UBMCCD	(2,235.97)	236.32	0.00	236.32	0.00	236.32	0.00	8,235.97	8,235.97	0.00	0.00
Total Fund: 11H910	(857.40)	1,614.89	0.00	1,614.89	0.00	1,614.89	0.00	19,563.81	19,563.81	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H911 - Sunflower Cell & Tissue Stress 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,244.75	1,244.76	0.00	1,244.76	0.00	1,244.76	0.00	10,219.56	10,219.56	0.00	0.00
Subtotal Account Pool: 61	1,244.75	1,244.76	0.00	1,244.76	0.00	1,244.76	0.00	10,219.56	10,219.56	0.00	0.00
Total Org: UBAESP	1,244.75	1,244.76	0.00	1,244.76	0.00	1,244.76	0.00	10,219.56	10,219.56	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H911 - Sunflower Cell & Tissue Stress 2009											
Org: UBMCWF - PI Wayne Fagerberg											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,489.13)	(1,489.13)	0.00	691.85	0.00	691.85	(2,180.98)	1,489.13	1,489.13	0.00	0.00
Subtotal Account Pool: 61	(1,489.13)	(1,489.13)	0.00	691.85	0.00	691.85	(2,180.98)	1,489.13	1,489.13	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	4,521.39	4,521.39	0.00	1,649.93	0.00	1,649.93	2,871.46	1,478.61	1,478.61	0.00	0.00
714030 Postage-Express Mail	(152.98)	(152.98)	0.00	0.00	0.00	0.00	(152.98)	152.98	152.98	0.00	0.00
716100 Rentals & Leases-General	(77.00)	(77.00)	0.00	28.60	0.00	28.60	(105.60)	77.00	77.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(133.85)	(133.85)	0.00	141.24	0.00	141.24	(275.09)	133.85	133.85	0.00	0.00
718016 Telecom-Usage (Tolls)	(24.41)	(24.41)	0.00	132.40	0.00	132.40	(156.81)	24.41	24.41	0.00	0.00
Subtotal Account Pool: 71	4,133.15	4,133.15	0.00	1,952.17	0.00	1,952.17	2,180.98	1,866.85	1,866.85	0.00	0.00
Total Org: UBMCWF	2,644.02	2,644.02	0.00	2,644.02	0.00	2,644.02	(0.00)	3,355.98	3,355.98	0.00	0.00
Total Fund: 11H911	3,888.77	3,888.78	0.00	3,888.78	0.00	3,888.78	(0.00)	13,575.54	13,575.54	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H912 - Protein Phosphatase 2A 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,046.18	1,046.17	0.00	1,046.17	0.00	1,046.17	0.00	8,583.67	8,583.67	0.00	0.00
Subtotal Account Pool: 61	1,046.18	1,046.17	0.00	1,046.17	0.00	1,046.17	0.00	8,583.67	8,583.67	0.00	0.00
Total Org: UBAESP	1,046.18	1,046.17	0.00	1,046.17	0.00	1,046.17	0.00	8,583.67	8,583.67	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H912 - Protein Phosphatase 2A 2009											
Org: UBMCEH - PI Estelle Hrabak											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(632.00)	(632.00)	0.00	1,028.00	0.00	1,028.00	(1,660.00)	632.00	632.00	0.00	0.00
61SNWS College Work Study	(996.10)	(996.10)	0.00	0.00	0.00	0.00	(996.10)	996.10	996.10	0.00	0.00
Subtotal Account Pool: 61	(1,628.10)	(1,628.10)	0.00	1,028.00	0.00	1,028.00	(2,656.10)	1,628.10	1,628.10	0.00	0.00
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	391.09	0.00	391.09	(391.09)	0.00	0.00	0.00	0.00
711200 Research Supplies	8,008.54	8,008.54	0.00	3,928.86	0.00	3,928.86	4,079.68	3,991.46	3,991.46	0.00	0.00
716000 Maintenance & Repairs-General	(753.34)	(753.34)	0.00	0.00	0.00	0.00	(753.34)	753.34	753.34	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(101.20)	(101.20)	0.00	37.95	0.00	37.95	(139.15)	101.20	101.20	0.00	0.00
Subtotal Account Pool: 71	7,154.00	7,154.00	0.00	4,497.90	0.00	4,497.90	2,656.10	4,846.00	4,846.00	0.00	0.00
Total Org: UBMCEH	5,525.90	5,525.90	0.00	5,525.90	0.00	5,525.90	0.00	6,474.10	6,474.10	0.00	0.00
Total Fund: 11H912	6,572.08	6,572.07	0.00	6,572.07	0.00	6,572.07	0.00	15,057.77	15,057.77	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H913 - Effects, Oysters growin in NE 2009											
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H							
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,217.50)	(1,217.50)	0.00	1,681.25	0.00	1,681.25	(2,898.75)	1,217.50	1,217.50	0.00	0.00
Subtotal Account Pool: 61	(1,217.50)	(1,217.50)	0.00	1,681.25	0.00	1,681.25	(2,898.75)	1,217.50	1,217.50	0.00	0.00
Account Pool: 71 - Support											
710200 Foreign Travel	(1,426.75)	(1,426.75)	0.00	743.94	0.00	743.94	(2,170.69)	1,426.75	1,426.75	0.00	0.00
711200 Research Supplies	6,747.28	6,747.28	0.00	1,677.84	0.00	1,677.84	5,069.44	5,252.72	5,252.72	0.00	0.00
Subtotal Account Pool: 71	5,320.53	5,320.53	0.00	2,421.78	0.00	2,421.78	2,898.75	6,679.47	6,679.47	0.00	0.00
Total Org: UBNRSJ	4,103.03	4,103.03	0.00	4,103.03	0.00	4,103.03	0.00	7,896.97	7,896.97	0.00	0.00
Total Fund: 11H913	4,103.03	4,103.03	0.00	4,103.03	0.00	4,103.03	0.00	7,896.97	7,896.97	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H915 - Nucleotide Metabolism 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,068.20	1,068.20	0.00	1,068.20	0.00	1,068.20	0.00	6,371.38	6,371.38	0.00	0.00
Subtotal Account Pool: 61	1,068.20	1,068.20	0.00	1,068.20	0.00	1,068.20	0.00	6,371.38	6,371.38	0.00	0.00
Total Org: UBAESP	1,068.20	1,068.20	0.00	1,068.20	0.00	1,068.20	0.00	6,371.38	6,371.38	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H915 - Nucleotide Metabolism 2009											
Org: UBMCRC - PI Rick H Cote				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
711200 Research Supplies	200.00	161.12	0.00	0.00	0.00	0.00	161.12	5,800.00	5,800.00	0.00	0.00
716000 Maintenance & Repairs-General	(161.12)	(161.12)	0.00	0.00	0.00	0.00	(161.12)	161.12	161.12	0.00	0.00
Subtotal Account Pool: 71	38.88	0.00	0.00	0.00	0.00	0.00	0.00	5,961.12	5,961.12	0.00	0.00
Total Org: UBMCRC	38.88	0.00	0.00	0.00	0.00	0.00	0.00	5,961.12	5,961.12	0.00	0.00
Total Fund: 11H915	1,107.08	1,068.20	0.00	1,068.20	0.00	1,068.20	0.00	12,332.50	12,332.50	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H917 - Endocrine Control of Repro 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,425.80	0.00	0.00	0.00	0.00	0.00	0.00	11,397.85	11,397.85	0.00	0.00
Subtotal Account Pool: 61	1,425.80	0.00	0.00	0.00	0.00	0.00	0.00	11,397.85	11,397.85	0.00	0.00
Total Org: UBAESP	1,425.80	0.00	0.00	0.00	0.00	0.00	0.00	11,397.85	11,397.85	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H917 - Endocrine Control of Repro 2009												
Org: UBCCSS - PI Stacia Sower - CME				Org Mgr: Sower, Stacia								
Account Pool: 71 - Support												
711200 Research Supplies	2,807.65	2,221.58	0.00	4.70	0.00	4.70	2,216.88	3,192.35	3,192.35	0.00	0.00	
714030 Postage-Express Mail	(29.95)	(29.95)	0.00	76.03	0.00	76.03	(105.98)	29.95	29.95	0.00	0.00	
716000 Maintenance & Repairs-General	(37.00)	(37.00)	0.00	330.71	0.00	330.71	(367.71)	37.00	37.00	0.00	0.00	
716100 Rentals & Leases-General	(189.00)	(189.00)	0.00	55.56	0.00	55.56	(244.56)	189.00	189.00	0.00	0.00	
717200 Other Professional Services-General	(1,346.83)	(1,346.83)	0.00	0.00	0.00	0.00	(1,346.83)	1,346.83	1,346.83	0.00	0.00	
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002 Telecom-Fixed (Basic Phone Service)	(101.20)	(101.20)	0.00	50.60	0.00	50.60	(151.80)	101.20	101.20	0.00	0.00	
Subtotal Account Pool: 71	1,103.67	517.60	0.00	517.60	0.00	517.60	0.00	4,896.33	4,896.33	0.00	0.00	
Total Org: UBCCSS	1,103.67	517.60	0.00	517.60	0.00	517.60	0.00	4,896.33	4,896.33	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H917 - Endocrine Control of Repro 2009											
Org: UBMCSS - PI Stacia A Sower											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMCSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H917	2,529.47	517.60	0.00	517.60	0.00	517.60	0.00	16,294.18	16,294.18	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H918 - Seaweed Culture Methods, NE 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,158.57	1,158.58	0.00	1,158.58	0.00	1,158.58	0.00	9,485.36	9,485.36	0.00	0.00
Subtotal Account Pool: 61	1,158.57	1,158.58	0.00	1,158.58	0.00	1,158.58	0.00	9,485.36	9,485.36	0.00	0.00
Total Org: UBAESP	1,158.57	1,158.58	0.00	1,158.58	0.00	1,158.58	0.00	9,485.36	9,485.36	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H918 - Seaweed Culture Methods, NE 2009												
Org: UBBICF - PI Chris Neefus												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,640.00	0.00	2,640.00	(2,640.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,760.00)	(1,760.00)	0.00	0.00	0.00	0.00	(1,760.00)	1,760.00	1,760.00	0.00	0.00
Subtotal Account Pool: 61		(1,760.00)	(1,760.00)	0.00	2,640.00	0.00	2,640.00	(4,400.00)	1,760.00	1,760.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(174.00)	(174.00)	0.00	1,029.11	0.00	1,029.11	(1,203.11)	174.00	174.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	193.54	0.00	193.54	(193.54)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,244.12	10,244.12	0.00	4,447.47	0.00	4,447.47	5,796.65	1,755.88	1,755.88	0.00	0.00
Subtotal Account Pool: 71		10,070.12	10,070.12	0.00	5,670.12	0.00	5,670.12	4,400.00	1,929.88	1,929.88	0.00	0.00
Total Org: UBBICF		8,310.12	8,310.12	0.00	8,310.12	0.00	8,310.12	0.00	3,689.88	3,689.88	0.00	0.00
Total Fund: 11H918		9,468.69	9,468.70	0.00	9,468.70	0.00	9,468.70	0.00	13,175.24	13,175.24	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,208.59	1,208.59	0.00	1,208.59	0.00	1,208.59	0.00	9,894.70	9,894.70	0.00	0.00
Subtotal Account Pool: 61	1,208.59	1,208.59	0.00	1,208.59	0.00	1,208.59	0.00	9,894.70	9,894.70	0.00	0.00
Total Org: UBAESP	1,208.59	1,208.59	0.00	1,208.59	0.00	1,208.59	0.00	9,894.70	9,894.70	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009											
Org: UBNRJM - PI John M Halstead											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(123.75)	(123.75)	0.00	405.00	0.00	405.00	(528.75)	123.75	123.75	0.00	0.00
Subtotal Account Pool: 61	(123.75)	(123.75)	0.00	405.00	0.00	405.00	(528.75)	123.75	123.75	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(902.35)	(902.35)	0.00	960.50	0.00	960.50	(1,862.85)	902.35	902.35	0.00	0.00
710300 Conference Registration Fees	(335.00)	(335.00)	0.00	400.00	0.00	400.00	(735.00)	335.00	335.00	0.00	0.00
710400 Student or Non-Emp Travel	(510.18)	(510.18)	0.00	0.00	0.00	0.00	(510.18)	510.18	510.18	0.00	0.00
711200 Research Supplies	5,390.00	4,876.20	0.00	1,139.75	0.00	1,139.75	3,736.45	610.00	610.00	0.00	0.00
713005 Printing & Copying-Campus	(57.73)	(57.73)	0.00	0.00	0.00	0.00	(57.73)	57.73	57.73	0.00	0.00
714000 Postage-General	(41.50)	(41.50)	0.00	0.44	0.00	0.44	(41.94)	41.50	41.50	0.00	0.00
Subtotal Account Pool: 71	3,543.24	3,029.44	0.00	2,500.69	0.00	2,500.69	528.75	2,456.76	2,456.76	0.00	0.00
Total Org: UBNRJM	3,419.49	2,905.69	0.00	2,905.69	0.00	2,905.69	0.00	2,580.51	2,580.51	0.00	0.00
Total Fund: 11H919	4,628.08	4,114.28	0.00	4,114.28	0.00	4,114.28	0.00	12,475.21	12,475.21	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H920 - Lobsters, Thermal Gradien 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	2,506.37	2,506.35	0.00	2,506.35	0.00	2,506.35	0.00	20,291.15	20,291.15	0.00	0.00
Subtotal Account Pool: 61	2,506.37	2,506.35	0.00	2,506.35	0.00	2,506.35	0.00	20,291.15	20,291.15	0.00	0.00
Total Org: UBAESP	2,506.37	2,506.35	0.00	2,506.35	0.00	2,506.35	0.00	20,291.15	20,291.15	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H920 - Lobsters, Thermal Gradien 2009												
Org: UBBIWW - PI Winsor Watson												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,145.85	0.00	1,145.85	(1,145.85)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(814.16)	(814.16)	0.00	(701.97)	0.00	(701.97)	(112.19)	814.16	814.16	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(318.60)	(318.60)	0.00	0.00	0.00	0.00	(318.60)	318.60	318.60	0.00	0.00
Subtotal Account Pool: 61		(1,132.76)	(1,132.76)	0.00	473.88	0.00	473.88	(1,606.64)	1,132.76	1,132.76	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(146.25)	(146.25)	0.00	0.00	0.00	0.00	(146.25)	146.25	146.25	0.00	0.00
711200	Research Supplies	4,785.53	4,720.32	0.00	416.28	0.00	416.28	4,304.04	3,214.47	3,214.47	0.00	0.00
714030	Postage-Express Mail	(266.37)	(266.37)	0.00	0.00	0.00	0.00	(266.37)	266.37	266.37	0.00	0.00
716000	Maintenance & Repairs-General	(144.84)	(144.84)	0.00	0.00	0.00	0.00	(144.84)	144.84	144.84	0.00	0.00
716120	Rentals-Property or Room	(450.00)	(450.00)	0.00	141.50	0.00	141.50	(591.50)	450.00	450.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(918.65)	(918.65)	0.00	0.00	0.00	0.00	(918.65)	918.65	918.65	0.00	0.00
717200	Other Professional Services-General	(1,195.00)	(629.79)	0.00	0.00	0.00	0.00	(629.79)	629.79	629.79	0.00	0.00
Subtotal Account Pool: 71		1,664.42	2,164.42	0.00	557.78	0.00	557.78	1,606.64	5,770.37	5,770.37	0.00	0.00
Total Org: UBBIWW		531.66	1,031.66	0.00	1,031.66	0.00	1,031.66	(0.00)	6,903.13	6,903.13	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H920 - Lobsters, Thermal Gradien 2009											
Org: UBZOWW - PI Winsor Watson											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOWW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H920	3,038.03	3,538.01	0.00	3,538.01	0.00	3,538.01	(0.00)	27,194.28	27,194.28	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H923 - Mechanism Host Exp in Genus Vibrio												
Org: UBMCCCH - PI Cheryl Whistler				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	660.40	0.00	660.40	(660.40)	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	767.32	0.00	767.32	(767.32)	0.00	0.00	0.00	0.00	
711200 Research Supplies	7,027.40	6,982.59	0.00	4,829.75	0.00	4,829.75	2,152.84	4,972.60	4,972.60	0.00	0.00	
713000 Printing & Copying-General	(20.00)	(20.00)	0.00	70.00	0.00	70.00	(90.00)	20.00	20.00	0.00	0.00	
714030 Postage-Express Mail	(67.12)	(67.12)	0.00	0.00	0.00	0.00	(67.12)	67.12	67.12	0.00	0.00	
716000 Maintenance & Repairs-General	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	68.00	68.00	0.00	0.00	
717200 Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00	
Subtotal Account Pool: 71	6,372.28	6,327.47	0.00	6,327.47	0.00	6,327.47	0.00	5,627.72	5,627.72	0.00	0.00	
Total Org: UBMCCCH	6,372.28	6,327.47	0.00	6,327.47	0.00	6,327.47	0.00	5,627.72	5,627.72	0.00	0.00	
Total Fund: 11H923	6,372.28	6,327.47	0.00	6,327.47	0.00	6,327.47	0.00	5,627.72	5,627.72	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,359.41	1,359.42	0.00	1,359.42	0.00	1,359.42	0.00	11,164.14	11,164.14	0.00	0.00
Subtotal Account Pool: 61	1,359.41	1,359.42	0.00	1,359.42	0.00	1,359.42	0.00	11,164.14	11,164.14	0.00	0.00
Total Org: UBAESP	1,359.41	1,359.42	0.00	1,359.42	0.00	1,359.42	0.00	11,164.14	11,164.14	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009											
Org: UBMCCW - PI Charles W Walker											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,333.80)	(1,333.80)	0.00	582.80	0.00	582.80	(1,916.60)	1,333.80	1,333.80	0.00	0.00
Subtotal Account Pool: 61	(1,333.80)	(1,333.80)	0.00	582.80	0.00	582.80	(1,916.60)	1,333.80	1,333.80	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	3,499.37	3,138.17	0.00	667.32	0.00	667.32	2,470.85	6,500.63	6,500.63	0.00	0.00
714030 Postage-Express Mail	(70.25)	(70.25)	0.00	0.00	0.00	0.00	(70.25)	70.25	70.25	0.00	0.00
716000 Maintenance & Repairs-General	(188.00)	(188.00)	0.00	0.00	0.00	0.00	(188.00)	188.00	188.00	0.00	0.00
717200 Other Professional Services-General	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	280.00	280.00	0.00	0.00
719125 Licenses/Professional Fees	(8.00)	(8.00)	0.00	8.00	0.00	8.00	(16.00)	8.00	8.00	0.00	0.00
Subtotal Account Pool: 71	2,953.12	2,591.92	0.00	675.32	0.00	675.32	1,916.60	7,046.88	7,046.88	0.00	0.00
Total Org: UBMCCW	1,619.32	1,258.12	0.00	1,258.12	0.00	1,258.12	(0.00)	8,380.68	8,380.68	0.00	0.00
Total Fund: 11H924	2,978.73	2,617.54	0.00	2,617.54	0.00	2,617.54	(0.00)	19,544.82	19,544.82	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H926 - As H358 Zinc Transport 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	972.85	972.85	0.00	972.85	0.00	972.85	0.00	7,995.65	7,995.65	0.00	0.00
Subtotal Account Pool: 61	972.85	972.85	0.00	972.85	0.00	972.85	0.00	7,995.65	7,995.65	0.00	0.00
Total Org: UBAESP	972.85	972.85	0.00	972.85	0.00	972.85	0.00	7,995.65	7,995.65	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H926 - As H358 Zinc Transport 2009												
Org: UBMCDDB - PI Dennis Bobilya				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
711200 Research Supplies	5,063.25	4,906.94	0.00	4,564.24	0.00	4,564.24	342.70	1,436.75	1,436.75	0.00	0.00	
716000 Maintenance & Repairs-General	(173.50)	(173.50)	0.00	0.00	0.00	0.00	(173.50)	173.50	173.50	0.00	0.00	
716100 Rentals & Leases-General	(140.00)	(140.00)	0.00	29.20	0.00	29.20	(169.20)	140.00	140.00	0.00	0.00	
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	4,749.75	4,593.44	0.00	4,593.44	0.00	4,593.44	(0.00)	1,750.25	1,750.25	0.00	0.00	
Total Org: UBMCDDB	4,749.75	4,593.44	0.00	4,593.44	0.00	4,593.44	(0.00)	1,750.25	1,750.25	0.00	0.00	
Total Fund: 11H926	5,722.60	5,566.29	0.00	5,566.29	0.00	5,566.29	(0.00)	9,745.90	9,745.90	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H928 - Agric. Sustain. In New England 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,493.49	1,493.48	0.00	1,493.48	0.00	1,493.48	0.00	12,268.50	12,268.50	0.00	0.00
Subtotal Account Pool: 61	1,493.49	1,493.48	0.00	1,493.48	0.00	1,493.48	0.00	12,268.50	12,268.50	0.00	0.00
Total Org: UBAESP	1,493.49	1,493.48	0.00	1,493.48	0.00	1,493.48	0.00	12,268.50	12,268.50	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H928 - Agric. Sustain. In New England 2009											
Org: UBNRJC - PI John Carroll				Org Mgr: Carroll, John E							
Account Pool: 71 - Support											
710000 In-State Travel	(142.10)	(142.10)	0.00	52.80	0.00	52.80	(194.90)	142.10	142.10	0.00	0.00
710100 Out-of-State Travel	(4,078.01)	(4,078.01)	0.00	1,368.72	0.00	1,368.72	(5,446.73)	4,078.01	4,078.01	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	5,680.43	5,680.43	0.00	18.80	0.00	18.80	5,661.63	319.57	319.57	0.00	0.00
Subtotal Account Pool: 71	1,460.32	1,460.32	0.00	1,460.32	0.00	1,460.32	0.00	4,539.68	4,539.68	0.00	0.00
Total Org: UBNRJC	1,460.32	1,460.32	0.00	1,460.32	0.00	1,460.32	0.00	4,539.68	4,539.68	0.00	0.00
Total Fund: 11H928	2,953.81	2,953.80	0.00	2,953.80	0.00	2,953.80	0.00	16,808.18	16,808.18	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H933 - Barcoding Marine Invertebrates 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,144.47	1,144.47	0.00	1,144.47	0.00	1,144.47	0.00	9,137.43	9,137.43	0.00	0.00
Subtotal Account Pool: 61	1,144.47	1,144.47	0.00	1,144.47	0.00	1,144.47	0.00	9,137.43	9,137.43	0.00	0.00
Total Org: UBAESP	1,144.47	1,144.47	0.00	1,144.47	0.00	1,144.47	0.00	9,137.43	9,137.43	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H933 - Barcoding Marine Invertebrates 2009											
Org: UBNRMA - PI Marian Litvaitis				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
710100 Out-of-State Travel	(148.06)	(148.06)	0.00	0.00	0.00	0.00	(148.06)	148.06	148.06	0.00	0.00
710200 Foreign Travel	(1,360.28)	(1,360.28)	0.00	57.19	0.00	57.19	(1,417.47)	1,360.28	1,360.28	0.00	0.00
710300 Conference Registration Fees	(477.72)	(477.72)	0.00	0.00	0.00	0.00	(477.72)	477.72	477.72	0.00	0.00
710400 Student or Non-Emp Travel	(148.06)	(148.06)	0.00	0.00	0.00	0.00	(148.06)	148.06	148.06	0.00	0.00
711200 Research Supplies	6,442.88	6,442.88	0.00	3,646.75	0.00	3,646.75	2,796.13	2,557.12	2,557.12	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	(23.48)	(23.48)	0.00	17.34	0.00	17.34	(40.82)	23.48	23.48	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	324.00	0.00	324.00	(324.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	4,285.28	4,285.28	0.00	4,285.28	0.00	4,285.28	0.00	4,714.72	4,714.72	0.00	0.00
Total Org: UBNRMA	4,285.28	4,285.28	0.00	4,285.28	0.00	4,285.28	0.00	4,714.72	4,714.72	0.00	0.00
Total Fund: 11H933	5,429.75	5,429.75	0.00	5,429.75	0.00	5,429.75	0.00	13,852.15	13,852.15	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H935 - RAGE in Atherosclerosis 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,299.83	1,299.81	0.00	1,299.81	0.00	1,299.81	0.00	10,367.43	10,367.43	0.00	0.00
Subtotal Account Pool: 61	1,299.83	1,299.81	0.00	1,299.81	0.00	1,299.81	0.00	10,367.43	10,367.43	0.00	0.00
Total Org: UBAESP	1,299.83	1,299.81	0.00	1,299.81	0.00	1,299.81	0.00	10,367.43	10,367.43	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H935 - RAGE in Atherosclerosis 2009												
Org: UBMCTF - PI Thomas Foxall												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(281.54)	(281.54)	0.00	0.00	0.00	0.00	(281.54)	281.54	281.54	0.00	0.00
Subtotal Account Pool: 61		(281.54)	(281.54)	0.00	0.00	0.00	0.00	(281.54)	281.54	281.54	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	2,343.88	2,343.88	0.00	1,833.38	0.00	1,833.38	510.50	3,656.12	3,656.12	0.00	0.00
714030	Postage-Express Mail	(21.91)	(21.91)	0.00	0.00	0.00	0.00	(21.91)	21.91	21.91	0.00	0.00
716000	Maintenance & Repairs-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
716100	Rentals & Leases-General	(147.85)	(147.85)	0.00	29.20	0.00	29.20	(177.05)	147.85	147.85	0.00	0.00
Subtotal Account Pool: 71		2,144.12	2,144.12	0.00	1,862.58	0.00	1,862.58	281.54	3,855.88	3,855.88	0.00	0.00
Total Org: UBMCTF		1,862.58	1,862.58	0.00	1,862.58	0.00	1,862.58	(0.00)	4,137.42	4,137.42	0.00	0.00
Total Fund: 11H935		3,162.41	3,162.39	0.00	3,162.39	0.00	3,162.39	(0.00)	14,504.85	14,504.85	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,711.21	1,711.20	0.00	1,711.20	0.00	1,711.20	0.00	14,061.04	14,061.04	0.00	0.00
Subtotal Account Pool: 61	1,711.21	1,711.20	0.00	1,711.20	0.00	1,711.20	0.00	14,061.04	14,061.04	0.00	0.00
Total Org: UBAESP	1,711.21	1,711.20	0.00	1,711.20	0.00	1,711.20	0.00	14,061.04	14,061.04	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009												
Org: UBBIAM - PI Arthur C Mathieson				Org Mgr: McGlone, Tammy M								
Account Pool: 61 - Salaries and Wages												
61CPHX Part Time Hourly	(907.50)	(907.50)	0.00	0.00	0.00	0.00	(907.50)	907.50	907.50	0.00	0.00	
61SNSH Student Labor	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	360.00	360.00	0.00	0.00	
Subtotal Account Pool: 61	(1,267.50)	(1,267.50)	0.00	0.00	0.00	0.00	(1,267.50)	1,267.50	1,267.50	0.00	0.00	
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	85.88	0.00	85.88	(85.88)	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00	
711100 Supplies-General	(9.99)	(9.99)	0.00	0.00	0.00	0.00	(9.99)	9.99	9.99	0.00	0.00	
711200 Research Supplies	6,000.00	2,606.57	0.00	118.20	0.00	118.20	2,488.37	0.00	0.00	0.00	0.00	
716000 Maintenance & Repairs-General	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	525.00	525.00	0.00	0.00	
Subtotal Account Pool: 71	5,465.01	2,071.58	0.00	804.08	0.00	804.08	1,267.50	534.99	534.99	0.00	0.00	
Total Org: UBBIAM	4,197.51	804.08	0.00	804.08	0.00	804.08	(0.00)	1,802.49	1,802.49	0.00	0.00	
Total Fund: 11H936	5,908.72	2,515.28	0.00	2,515.28	0.00	2,515.28	(0.00)	15,863.53	15,863.53	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,600.69	1,600.70	0.00	1,600.70	0.00	1,600.70	0.00	13,151.83	13,151.83	0.00	0.00
Subtotal Account Pool: 61	1,600.69	1,600.70	0.00	1,600.70	0.00	1,600.70	0.00	13,151.83	13,151.83	0.00	0.00
Total Org: UBAESP	1,600.69	1,600.70	0.00	1,600.70	0.00	1,600.70	0.00	13,151.83	13,151.83	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009												
Org: UBBILH - PI Larry G Harris												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(550.80)	(550.80)	0.00	0.00	0.00	0.00	(550.80)	550.80	550.80	0.00	0.00
711200	Research Supplies	4,293.94	4,250.44	0.00	0.00	0.00	0.00	4,250.44	3,706.06	3,706.06	0.00	0.00
714030	Postage-Express Mail	(19.08)	(19.08)	0.00	0.00	0.00	0.00	(19.08)	19.08	19.08	0.00	0.00
716000	Maintenance & Repairs-General	(646.56)	(646.56)	0.00	0.00	0.00	0.00	(646.56)	646.56	646.56	0.00	0.00
716120	Rentals-Property or Room	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	1,550.00	1,550.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(487.00)	(487.00)	0.00	0.00	0.00	0.00	(487.00)	487.00	487.00	0.00	0.00
Subtotal Account Pool: 71		1,040.50	997.00	0.00	0.00	0.00	0.00	997.00	6,959.50	6,959.50	0.00	0.00
Account Pool: 78 - Utilities												
780100	Electricity	(997.00)	(997.00)	0.00	0.00	0.00	0.00	(997.00)	997.00	997.00	0.00	0.00
Subtotal Account Pool: 78		(997.00)	(997.00)	0.00	0.00	0.00	0.00	(997.00)	997.00	997.00	0.00	0.00
Total Org: UBBILH		43.50	0.00	0.00	0.00	0.00	0.00	0.00	7,956.50	7,956.50	0.00	0.00
Total Fund: 11H937		1,644.19	1,600.70	0.00	1,600.70	0.00	1,600.70	0.00	21,108.33	21,108.33	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H941 - Est Prod Guidelns Osteospermum 2009												
Org: UBBIBK - PI Brian Krug												
Org Mgr: Dupere, Christine M												
Account Pool: 71 - Support												
711100	Supplies-General	(53.12)	(53.12)	0.00	0.00	0.00	0.00	(53.12)	53.12	53.12	0.00	0.00
711200	Research Supplies	3,177.05	3,170.45	0.00	0.00	0.00	0.00	3,170.45	2,822.95	2,822.95	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	43.40	0.00	43.40	(43.40)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		2,823.93	2,817.33	0.00	43.40	0.00	43.40	2,773.93	3,176.07	3,176.07	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	2,773.93	0.00	2,773.93	(2,773.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	2,773.93	0.00	2,773.93	(2,773.93)	0.00	0.00	0.00	0.00
Total Org: UBBIBK		2,823.93	2,817.33	0.00	2,817.33	0.00	2,817.33	0.00	3,176.07	3,176.07	0.00	0.00
Total Fund: 11H941		2,823.93	2,817.33	0.00	2,817.33	0.00	2,817.33	0.00	3,176.07	3,176.07	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H946 - Repro & Care-Burying Beetles 2009												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	1,206.63	1,206.63	0.00	1,206.63	0.00	1,206.63	0.00	9,644.53	9,644.53	0.00	0.00	
Subtotal Account Pool: 61	1,206.63	1,206.63	0.00	1,206.63	0.00	1,206.63	0.00	9,644.53	9,644.53	0.00	0.00	
Total Org: UBAESP	1,206.63	1,206.63	0.00	1,206.63	0.00	1,206.63	0.00	9,644.53	9,644.53	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H946 - Repro & Care-Burying Beetles 2009												
Org: UBBIMS - PI Michelle P Scott												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(2,000.03)	(2,000.03)	0.00	(1,750.00)	0.00	(1,750.00)	(250.03)	2,000.03	2,000.03	0.00	0.00
61SNSH	Student Labor	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,060.03)	(2,060.03)	0.00	(1,050.00)	0.00	(1,050.00)	(1,010.03)	2,060.03	2,060.03	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,868.50	0.00	1,868.50	(1,868.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	3,123.52	3,106.66	0.00	98.01	0.00	98.01	3,008.65	1,376.48	1,376.48	0.00	0.00
714030	Postage-Express Mail	(60.12)	(60.12)	0.00	0.00	0.00	0.00	(60.12)	60.12	60.12	0.00	0.00
716100	Rentals & Leases-General	(63.00)	(63.00)	0.00	7.00	0.00	7.00	(70.00)	63.00	63.00	0.00	0.00
Subtotal Account Pool: 71		3,000.40	2,983.54	0.00	1,973.51	0.00	1,973.51	1,010.03	1,499.60	1,499.60	0.00	0.00
Total Org: UBBIMS		940.37	923.51	0.00	923.51	0.00	923.51	0.00	3,559.63	3,559.63	0.00	0.00
Total Fund: 11H946		2,147.00	2,130.14	0.00	2,130.14	0.00	2,130.14	0.00	13,204.16	13,204.16	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H959 - Cult Factors & Trees & Shrubs 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	2,450.38	2,450.38	0.00	0.00	0.00	0.00	2,450.38	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.01	0.01	0.00	2,450.39	0.00	2,450.39	(2,450.38)	7,239.76	7,239.76	0.00	0.00
Subtotal Account Pool: 61	2,450.39	2,450.39	0.00	2,450.39	0.00	2,450.39	0.00	7,239.76	7,239.76	0.00	0.00
Total Org: UBAESP	2,450.39	2,450.39	0.00	2,450.39	0.00	2,450.39	0.00	7,239.76	7,239.76	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H959 - Cult Factors & Trees & Shrubs 2009											
Org: UBBICN - PI Catherine Neal											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(342.50)	(342.50)	0.00	0.00	0.00	0.00	(342.50)	342.50	342.50	0.00	0.00
711200 Research Supplies	7,682.91	3,161.28	0.00	2,513.78	0.00	2,513.78	647.50	317.09	317.09	0.00	0.00
Subtotal Account Pool: 71	7,340.41	2,818.78	0.00	2,513.78	0.00	2,513.78	305.00	659.59	659.59	0.00	0.00
Total Org: UBBICN	7,340.41	2,818.78	0.00	2,818.78	0.00	2,818.78	0.00	659.59	659.59	0.00	0.00
Total Fund: 11H959	9,790.80	5,269.17	0.00	5,269.17	0.00	5,269.17	0.00	7,899.35	7,899.35	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,093.94	1,093.95	0.00	1,093.95	0.00	1,093.95	0.00	8,715.75	8,715.75	0.00	0.00
Subtotal Account Pool: 61	1,093.94	1,093.95	0.00	1,093.95	0.00	1,093.95	0.00	8,715.75	8,715.75	0.00	0.00
Total Org: UBAESP	1,093.94	1,093.95	0.00	1,093.95	0.00	1,093.95	0.00	8,715.75	8,715.75	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009											
Org: UBNRRR - PI Robert Robertson				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
710100 Out-of-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
711200 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Total Org: UBNRRR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Total Fund: 11H973	1,093.94	1,093.95	0.00	1,093.95	0.00	1,093.95	0.00	10,715.75	10,715.75	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H979 - Genomic tools for Hort. Crop 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,356.64	1,356.63	0.00	1,356.63	0.00	1,356.63	0.00	11,141.28	11,141.28	0.00	0.00
Subtotal Account Pool: 61	1,356.64	1,356.63	0.00	1,356.63	0.00	1,356.63	0.00	11,141.28	11,141.28	0.00	0.00
Total Org: UBAESP	1,356.64	1,356.63	0.00	1,356.63	0.00	1,356.63	0.00	11,141.28	11,141.28	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H979 - Genomic tools for Hort. Crop 2009											
Org: UBBITD - PI Thomas M Davis											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(634.50)	(634.50)	0.00	36.00	0.00	36.00	(670.50)	634.50	634.50	0.00	0.00
61SNWS College Work Study	(252.90)	(252.90)	0.00	0.00	0.00	0.00	(252.90)	252.90	252.90	0.00	0.00
Subtotal Account Pool: 61	(887.40)	(887.40)	0.00	36.00	0.00	36.00	(923.40)	887.40	887.40	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	59.40	0.00	59.40	(59.40)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(248.50)	(248.50)	0.00	191.97	0.00	191.97	(440.47)	248.50	248.50	0.00	0.00
710300 Conference Registration Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	160.60	0.00	160.60	(160.60)	0.00	0.00	0.00	0.00
711200 Research Supplies	4,365.28	4,365.28	0.00	1,487.19	0.00	1,487.19	2,878.09	5,634.72	5,634.72	0.00	0.00
717200 Other Professional Services-General	(303.82)	(303.82)	0.00	0.00	0.00	0.00	(303.82)	303.82	303.82	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(303.60)	(303.60)	0.00	151.80	0.00	151.80	(455.40)	303.60	303.60	0.00	0.00
719100 Membership Dues & Fees	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	325.00	325.00	0.00	0.00
Subtotal Account Pool: 71	3,074.36	3,074.36	0.00	2,150.96	0.00	2,150.96	923.40	6,925.64	6,925.64	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	4,694.00	0.00	4,694.00	0.00	4,694.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	4,694.00	0.00	4,694.00	0.00	4,694.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBITD	2,186.96	6,880.96	0.00	6,880.96	0.00	6,880.96	0.00	7,813.04	7,813.04	0.00	0.00
Total Fund: 11H979	3,543.60	8,237.59	0.00	8,237.59	0.00	8,237.59	0.00	18,954.32	18,954.32	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H987 - NH Biosolids Comparisons 2009											
Org: UBMCAM - PI Aaron Margolin											
Account Pool: 71 - Support											
711200 Research Supplies	168.80	0.00	0.00	0.00	0.00	0.00	0.00	7,831.20	7,831.20	0.00	0.00
Subtotal Account Pool: 71	168.80	0.00	0.00	0.00	0.00	0.00	0.00	7,831.20	7,831.20	0.00	0.00
Total Org: UBMCAM	168.80	0.00	0.00	0.00	0.00	0.00	0.00	7,831.20	7,831.20	0.00	0.00
Total Fund: 11H987	168.80	0.00	0.00	0.00	0.00	0.00	0.00	7,831.20	7,831.20	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H992 - Assessing Agnt Eff. on Testis 2009											
Org: UBBIWB - PI William Berndtson				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
711200 Research Supplies	2,973.82	817.42	0.00	150.00	0.00	150.00	667.42	338.68	338.68	0.00	0.00
717200 Other Professional Services-General	(667.42)	(667.42)	0.00	0.00	0.00	0.00	(667.42)	667.42	667.42	0.00	0.00
Subtotal Account Pool: 71	2,306.40	150.00	0.00	150.00	0.00	150.00	0.00	1,006.10	1,006.10	0.00	0.00
Total Org: UBBIWB	2,306.40	150.00	0.00	150.00	0.00	150.00	0.00	1,006.10	1,006.10	0.00	0.00
Total Fund: 11H992	2,306.40	150.00	0.00	150.00	0.00	150.00	0.00	1,006.10	1,006.10	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,346.98	7,346.98	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,346.98	7,346.98	0.00	0.00
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,346.98	7,346.98	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009											
Org: UBMCDs - PI Deena J Small				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
711200 Research Supplies	843.67	843.67	0.00	351.11	0.00	351.11	492.56	8,156.33	8,156.33	0.00	0.00
713000 Printing & Copying-General	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	210.00	210.00	0.00	0.00
716100 Rentals & Leases-General	(104.56)	(104.56)	0.00	124.00	0.00	124.00	(228.56)	104.56	104.56	0.00	0.00
717200 Other Professional Services-General	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	54.00	54.00	0.00	0.00
Subtotal Account Pool: 71	475.11	475.11	0.00	475.11	0.00	475.11	0.00	8,524.89	8,524.89	0.00	0.00
Total Org: UBMCDs	475.11	475.11	0.00	475.11	0.00	475.11	0.00	8,524.89	8,524.89	0.00	0.00
Total Fund: 11H993	475.11	475.11	0.00	475.11	0.00	475.11	0.00	15,871.87	15,871.87	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H997 - Arabidopsis thaliana responses 2009											
Org: UBMCKC - PI Kevin Culligan											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
Subtotal Account Pool: 61	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	91.56	91.56	0.00	0.00	0.00	0.00	91.56	7,408.44	7,408.44	0.00	0.00
714030 Postage-Express Mail	(6.56)	(6.56)	0.00	0.00	0.00	0.00	(6.56)	6.56	6.56	0.00	0.00
Subtotal Account Pool: 71	85.00	85.00	0.00	0.00	0.00	0.00	85.00	7,415.00	7,415.00	0.00	0.00
Total Org: UBMCKC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
Total Fund: 11H997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11H998 - Eval of NH Fruit & Veg Prod. 2009												
Org: UBBIRG - PI Rebecca Grube				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
711200 Research Supplies	4,423.41	4,177.66	0.00	4,177.66	0.00	4,177.66	0.00	3,576.59	3,576.59	0.00	0.00	
Subtotal Account Pool: 71	4,423.41	4,177.66	0.00	4,177.66	0.00	4,177.66	0.00	3,576.59	3,576.59	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment												
740000 Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	9,573.50	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74	0.00	9,573.50	0.00	9,573.50	0.00	9,573.50	0.00	0.00	0.00	0.00	0.00	
Total Org: UBBIRG	4,423.41	13,751.16	0.00	13,751.16	0.00	13,751.16	0.00	3,576.59	3,576.59	0.00	0.00	
Total Fund: 11H998	4,423.41	13,751.16	0.00	13,751.16	0.00	13,751.16	0.00	3,576.59	3,576.59	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H999 - Growth of GofM Atlantic Cod 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	930.24	930.24	0.00	930.24	0.00	930.24	0.00	5,559.16	5,559.16	0.00	0.00
Subtotal Account Pool: 61	930.24	930.24	0.00	930.24	0.00	930.24	0.00	5,559.16	5,559.16	0.00	0.00
Total Org: UBAESP	930.24	930.24	0.00	930.24	0.00	930.24	0.00	5,559.16	5,559.16	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H999 - Growth of GofM Atlantic Cod 2009											
Org: UBBIDB - PI David Berlinsky											
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	165.00	165.00	0.00	0.00
711200 Research Supplies	10,841.71	10,494.59	0.00	7,466.35	0.00	7,466.35	3,028.24	1,158.29	1,158.29	0.00	0.00
716000 Maintenance & Repairs-General	(113.31)	(113.31)	0.00	689.85	0.00	689.85	(803.16)	113.31	113.31	0.00	0.00
716100 Rentals & Leases-General	(86.08)	(86.08)	0.00	0.00	0.00	0.00	(86.08)	86.08	86.08	0.00	0.00
717200 Other Professional Services-General	(1,974.00)	(1,974.00)	0.00	0.00	0.00	0.00	(1,974.00)	1,974.00	1,974.00	0.00	0.00
Subtotal Account Pool: 71	8,503.32	8,156.20	0.00	8,156.20	0.00	8,156.20	0.00	3,496.68	3,496.68	0.00	0.00
Total Org: UBBIDB	8,503.32	8,156.20	0.00	8,156.20	0.00	8,156.20	0.00	3,496.68	3,496.68	0.00	0.00
Total Fund: 11H999	9,433.56	9,086.44	0.00	9,086.44	0.00	9,086.44	0.00	9,055.84	9,055.84	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBAEHA - Hatch Administration												
Org Mgr: Trumble, William R												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(124,496.31)	(124,496.31)	0.00	0.00	0.00	0.00	(124,496.31)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	107,935.00	107,935.00	0.00	0.00	0.00	0.00	107,935.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(86,815.22)	(86,815.22)	0.00	0.00	0.00	0.00	(86,815.22)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	(7,119.89)	(7,119.89)	0.00	0.00	0.00	0.00	(7,119.89)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	309,696.42	309,696.42	0.00	0.00	0.00	0.00	309,696.42	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	183,864.00	183,864.00	0.00	0.00	0.00	0.00	183,864.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(18,965.30)	(18,965.30)	0.00	0.00	0.00	0.00	(18,965.30)	0.00	0.00	0.00	0.00
615F10	PAT	5,234.27	5,234.27	0.00	0.00	0.00	0.00	5,234.27	0.00	0.00	0.00	0.00
616F10	Extension Educator	(7,275.61)	(7,275.61)	0.00	0.00	0.00	0.00	(7,275.61)	0.00	0.00	0.00	0.00
617F10	Operating Staff	23,301.01	23,301.01	0.00	0.00	0.00	0.00	23,301.01	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(2,171.38)	(2,171.38)	0.00	0.00	0.00	0.00	(2,171.38)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(550.95)	(550.95)	0.00	0.00	0.00	0.00	(550.95)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,663.95)	(7,663.95)	0.00	0.00	0.00	0.00	(7,663.95)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(171.75)	(171.75)	0.00	0.00	0.00	0.00	(171.75)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(8,346.00)	(8,346.00)	0.00	0.00	0.00	0.00	(8,346.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		366,454.34	366,454.34	0.00	0.00	0.00	0.00	366,454.34	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(426.88)	(426.88)	0.00	0.00	0.00	0.00	(426.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(54,037.85)	(54,037.85)	0.00	0.00	0.00	0.00	(54,037.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,069.00)	(1,069.00)	0.00	0.00	0.00	0.00	(1,069.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(11,571.75)	(11,571.75)	0.00	0.00	0.00	0.00	(11,571.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(497.03)	(497.03)	0.00	0.00	0.00	0.00	(497.03)	0.00	0.00	0.00	0.00
7111	Supplies	204,911.02	204,911.02	0.00	0.00	0.00	0.00	204,911.02	0.00	0.00	0.00	0.00
711100	Supplies-General	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(41,319.68)	(41,319.68)	0.00	0.00	0.00	0.00	(41,319.68)	0.00	0.00	0.00	0.00
7140	Postage	(12,210.43)	(12,210.43)	0.00	0.00	0.00	0.00	(12,210.43)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,173.27)	(3,173.27)	0.00	0.00	0.00	0.00	(3,173.27)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	38,991.37	38,991.37	0.00	0.00	0.00	0.00	38,991.37	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(77.76)	(77.76)	0.00	0.00	0.00	0.00	(77.76)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(19,721.16)	(19,721.16)	0.00	0.00	0.00	0.00	(19,721.16)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,538.39)	(11,538.39)	0.00	0.00	0.00	0.00	(11,538.39)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(11,161.89)	(11,161.89)	0.00	0.00	0.00	0.00	(11,161.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(25.55)	(25.55)	0.00	0.00	0.00	0.00	(25.55)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(11,669.77)	(11,669.77)	0.00	0.00	0.00	0.00	(11,669.77)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(5,318.75)	(5,318.75)	0.00	0.00	0.00	0.00	(5,318.75)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,143.82)	(1,143.82)	0.00	0.00	0.00	0.00	(1,143.82)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(22.97)	(22.97)	0.00	0.00	0.00	0.00	(22.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	536,723.24	536,723.24	0.00	0.00	0.00	0.00	536,723.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		604,679.68	604,679.68	0.00	0.00	0.00	0.00	604,679.68	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(20,609.83)	(20,609.83)	0.00	0.00	0.00	0.00	(20,609.83)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(703.00)	(703.00)	0.00	0.00	0.00	0.00	(703.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(21,312.83)	(21,312.83)	0.00	0.00	0.00	0.00	(21,312.83)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(34,178.00)	(34,178.00)	0.00	0.00	0.00	0.00	(34,178.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(34,178.00)	(34,178.00)	0.00	0.00	0.00	0.00	(34,178.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBAEHA - Hatch Administration												
Org Mgr: Trumble, William R												
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(134,414.00)	(134,414.00)	0.00	0.00	0.00	0.00	(134,414.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		(134,414.00)	(134,414.00)	0.00	0.00	0.00	0.00	(134,414.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8010	Non-Mandatory Transfers Out	(2,473,479.42)	(2,473,479.42)	0.00	0.00	0.00	0.00	(2,473,479.42)	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	8,550.00	8,550.00	0.00	0.00	0.00	0.00	8,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(2,464,929.42)	(2,464,929.42)	0.00	0.00	0.00	0.00	(2,464,929.42)	0.00	0.00	0.00	0.00
Total Org: UBAEHA		(1,683,700.23)	(1,683,700.23)	0.00	0.00	0.00	0.00	(1,683,700.23)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASAT - PI Anthony Tagliaferro												
Org Mgr: Tagliaferro, Anthony R												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(54,152.43)	(54,152.43)	0.00	0.00	0.00	0.00	(54,152.43)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,801.61)	(5,801.61)	0.00	0.00	0.00	0.00	(5,801.61)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(5,831.00)	(5,831.00)	0.00	0.00	0.00	0.00	(5,831.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,473.20)	(15,473.20)	0.00	0.00	0.00	0.00	(15,473.20)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,180.00)	(4,180.00)	0.00	0.00	0.00	0.00	(4,180.00)	0.00	0.00	0.00	0.00
615F10	PAT	(22,956.13)	(22,956.13)	0.00	0.00	0.00	0.00	(22,956.13)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(4,985.44)	(4,985.44)	0.00	0.00	0.00	0.00	(4,985.44)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(35,925.78)	(35,925.78)	0.00	0.00	0.00	0.00	(35,925.78)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(20,062.44)	(20,062.44)	0.00	0.00	0.00	0.00	(20,062.44)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(68.91)	(68.91)	0.00	0.00	0.00	0.00	(68.91)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	13,059.59	13,059.59	0.00	0.00	0.00	0.00	13,059.59	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,532.35)	(3,532.35)	0.00	0.00	0.00	0.00	(3,532.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,599.16)	(1,599.16)	0.00	0.00	0.00	0.00	(1,599.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(247.00)	(247.00)	0.00	0.00	0.00	0.00	(247.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(161,755.86)	(161,755.86)	0.00	0.00	0.00	0.00	(161,755.86)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(3,145.03)	(3,145.03)	0.00	0.00	0.00	0.00	(3,145.03)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,493.87)	(5,493.87)	0.00	0.00	0.00	0.00	(5,493.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
7111	Supplies	(62,752.53)	(62,752.53)	0.00	0.00	0.00	0.00	(62,752.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,107.27	12,107.27	0.00	0.00	0.00	0.00	12,107.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	(362.49)	(362.49)	0.00	0.00	0.00	0.00	(362.49)	0.00	0.00	0.00	0.00
7140	Postage	(191.41)	(191.41)	0.00	0.00	0.00	0.00	(191.41)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,343.09)	(4,343.09)	0.00	0.00	0.00	0.00	(4,343.09)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(281.10)	(281.10)	0.00	0.00	0.00	0.00	(281.10)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(48.16)	(48.16)	0.00	0.00	0.00	0.00	(48.16)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(34,233.08)	(34,233.08)	0.00	0.00	0.00	0.00	(34,233.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,057.45)	(2,057.45)	0.00	0.00	0.00	0.00	(2,057.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	33.51	33.51	0.00	0.00	0.00	0.00	33.51	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(92.37)	(92.37)	0.00	0.00	0.00	0.00	(92.37)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(14.95)	(14.95)	0.00	0.00	0.00	0.00	(14.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,445.00	35,445.00	0.00	0.00	0.00	0.00	35,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(69,173.75)	(69,173.75)	0.00	0.00	0.00	0.00	(69,173.75)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,485.96)	(4,485.96)	0.00	0.00	0.00	0.00	(4,485.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(4,485.96)	(4,485.96)	0.00	0.00	0.00	0.00	(4,485.96)	0.00	0.00	0.00	0.00
Total Org: UBASAT		(235,415.57)	(235,415.57)	0.00	0.00	0.00	0.00	(235,415.57)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASCS - PI Charles Schwab												
Org Mgr: Schwab, Charles George												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	113,992.06	113,992.06	0.00	0.00	0.00	0.00	113,992.06	0.00	0.00	0.00	0.00
615F10	PAT	(13,669.68)	(13,669.68)	0.00	0.00	0.00	0.00	(13,669.68)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(715.00)	(715.00)	0.00	0.00	0.00	0.00	(715.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		99,607.38	99,607.38	0.00	0.00	0.00	0.00	99,607.38	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	27,133.50	27,133.50	0.00	0.00	0.00	0.00	27,133.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		27,133.50	27,133.50	0.00	0.00	0.00	0.00	27,133.50	0.00	0.00	0.00	0.00
Total Org: UBASCS		126,741.13	126,741.13	0.00	0.00	0.00	0.00	126,741.13	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASDB - PI Dennis Bobilya												
Org Mgr: Bobilya, Dennis J												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,227.15	9,227.15	0.00	0.00	0.00	0.00	9,227.15	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(2,622.18)	(2,622.18)	0.00	0.00	0.00	0.00	(2,622.18)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,575.00)	(7,575.00)	0.00	0.00	0.00	0.00	(7,575.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	8,570.00	8,570.00	0.00	0.00	0.00	0.00	8,570.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,120.18)	(1,120.18)	0.00	0.00	0.00	0.00	(1,120.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,479.79	6,479.79	0.00	0.00	0.00	0.00	6,479.79	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,805.01)	(6,805.01)	0.00	0.00	0.00	0.00	(6,805.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,061.00)	(1,061.00)	0.00	0.00	0.00	0.00	(1,061.00)	0.00	0.00	0.00	0.00
7111	Supplies	8,539.32	8,539.32	0.00	0.00	0.00	0.00	8,539.32	0.00	0.00	0.00	0.00
711100	Supplies-General	12,509.27	12,509.27	0.00	0.00	0.00	0.00	12,509.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
7140	Postage	(362.90)	(362.90)	0.00	0.00	0.00	0.00	(362.90)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,569.18)	(2,569.18)	0.00	0.00	0.00	0.00	(2,569.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,405.00)	(1,405.00)	0.00	0.00	0.00	0.00	(1,405.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(9.48)	(9.48)	0.00	0.00	0.00	0.00	(9.48)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(373.50)	(373.50)	0.00	0.00	0.00	0.00	(373.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,898.92)	(2,898.92)	0.00	0.00	0.00	0.00	(2,898.92)	0.00	0.00	0.00	0.00
718000	Telecom-General	15.83	15.83	0.00	0.00	0.00	0.00	15.83	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(37.10)	(37.10)	0.00	0.00	0.00	0.00	(37.10)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,884.33	16,884.33	0.00	0.00	0.00	0.00	16,884.33	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,069.49)	(8,069.49)	0.00	0.00	0.00	0.00	(8,069.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(8,069.49)	(8,069.49)	0.00	0.00	0.00	0.00	(8,069.49)	0.00	0.00	0.00	0.00
Total Org: UBASDB		15,294.63	15,294.63	0.00	0.00	0.00	0.00	15,294.63	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASGC - PI Gale Carey												
Org Mgr: Carey, Gale B												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,315.12)	(4,315.12)	0.00	0.00	0.00	0.00	(4,315.12)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,385.00)	(1,385.00)	0.00	0.00	0.00	0.00	(1,385.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,127.36)	(7,127.36)	0.00	0.00	0.00	0.00	(7,127.36)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,817.26)	(2,817.26)	0.00	0.00	0.00	0.00	(2,817.26)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	53,436.87	53,436.87	0.00	0.00	0.00	0.00	53,436.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,823.63)	(3,823.63)	0.00	0.00	0.00	0.00	(3,823.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,725.49)	(5,725.49)	0.00	0.00	0.00	0.00	(5,725.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,243.21	30,243.21	0.00	0.00	0.00	0.00	30,243.21	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	2,573.55	2,573.55	0.00	0.00	0.00	0.00	2,573.55	0.00	0.00	0.00	0.00
7101	Out of State Travel	(10,261.87)	(10,261.87)	0.00	0.00	0.00	0.00	(10,261.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,403.00)	(1,403.00)	0.00	0.00	0.00	0.00	(1,403.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(50.20)	(50.20)	0.00	0.00	0.00	0.00	(50.20)	0.00	0.00	0.00	0.00
7111	Supplies	(6,611.73)	(6,611.73)	0.00	0.00	0.00	0.00	(6,611.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,394.15	13,394.15	0.00	0.00	0.00	0.00	13,394.15	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,674.23)	(1,674.23)	0.00	0.00	0.00	0.00	(1,674.23)	0.00	0.00	0.00	0.00
7140	Postage	(1,622.09)	(1,622.09)	0.00	0.00	0.00	0.00	(1,622.09)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,077.90)	(6,077.90)	0.00	0.00	0.00	0.00	(6,077.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(888.00)	(888.00)	0.00	0.00	0.00	0.00	(888.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(287.68)	(287.68)	0.00	0.00	0.00	0.00	(287.68)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(24.64)	(24.64)	0.00	0.00	0.00	0.00	(24.64)	0.00	0.00	0.00	0.00
7170	Consulting	(778.00)	(778.00)	0.00	0.00	0.00	0.00	(778.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,427.50)	(2,427.50)	0.00	0.00	0.00	0.00	(2,427.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,511.90)	(5,511.90)	0.00	0.00	0.00	0.00	(5,511.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	4.17	4.17	0.00	0.00	0.00	0.00	4.17	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.68)	(6.68)	0.00	0.00	0.00	0.00	(6.68)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12.14)	(12.14)	0.00	0.00	0.00	0.00	(12.14)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
71C6	Insurance	(26.57)	(26.57)	0.00	0.00	0.00	0.00	(26.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(21,882.26)	(21,882.26)	0.00	0.00	0.00	0.00	(21,882.26)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(710.20)	(710.20)	0.00	0.00	0.00	0.00	(710.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(710.20)	(710.20)	0.00	0.00	0.00	0.00	(710.20)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8010	Non-Mandatory Transfers Out	(3,603.48)	(3,603.48)	0.00	0.00	0.00	0.00	(3,603.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(3,603.48)	(3,603.48)	0.00	0.00	0.00	0.00	(3,603.48)	0.00	0.00	0.00	0.00
Total Org: UBASGC		4,047.27	4,047.27	0.00	0.00	0.00	0.00	4,047.27	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11HHST - US DOA Hatch Funds											
Org: UBASJC - PI Joanne Curran-Celentano											
Account Pool: 71 - Support											
711100 Supplies-General	629.67	629.67	0.00	0.00	0.00	0.00	629.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	629.67	629.67	0.00	0.00	0.00	0.00	629.67	0.00	0.00	0.00	0.00
Total Org: UBASJC	629.67	629.67	0.00	0.00	0.00	0.00	629.67	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASPT - PI Paul Tsang				Org Mgr: Tsang, Paul C								
Account Pool: 61 - Salaries and Wages												
611F10 Faculty TT/NTT (Non Union)	(1,015.83)	(1,015.83)	0.00	0.00	0.00	0.00	(1,015.83)	0.00	0.00	0.00	0.00	
613N30 Graduate Research Assistant	(4,675.00)	(4,675.00)	0.00	0.00	0.00	0.00	(4,675.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	(5,690.83)	(5,690.83)	0.00	0.00	0.00	0.00	(5,690.83)	0.00	0.00	0.00	0.00	
Total Org: UBASPT	(5,690.83)	(5,690.83)	0.00	0.00	0.00	0.00	(5,690.83)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASRT - PI Robert Taylor, Jr.												
Org Mgr: Taylor, Robert L												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(70,821.50)	(70,821.50)	0.00	0.00	0.00	0.00	(70,821.50)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,738.79)	(2,738.79)	0.00	0.00	0.00	0.00	(2,738.79)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(5,360.03)	(5,360.03)	0.00	0.00	0.00	0.00	(5,360.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,054.40	1,054.40	0.00	0.00	0.00	0.00	1,054.40	0.00	0.00	0.00	0.00
615F10	PAT	(2,529.30)	(2,529.30)	0.00	0.00	0.00	0.00	(2,529.30)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,720.14)	(1,720.14)	0.00	0.00	0.00	0.00	(1,720.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,822.87)	(5,822.87)	0.00	0.00	0.00	0.00	(5,822.87)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(998.74)	(998.74)	0.00	0.00	0.00	0.00	(998.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(88,936.97)	(88,936.97)	0.00	0.00	0.00	0.00	(88,936.97)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(454.82)	(454.82)	0.00	0.00	0.00	0.00	(454.82)	0.00	0.00	0.00	0.00
7111	Supplies	(2,929.92)	(2,929.92)	0.00	0.00	0.00	0.00	(2,929.92)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(125.20)	(125.20)	0.00	0.00	0.00	0.00	(125.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(262.44)	(262.44)	0.00	0.00	0.00	0.00	(262.44)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(14,263.84)	(14,263.84)	0.00	0.00	0.00	0.00	(14,263.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(18,036.22)	(18,036.22)	0.00	0.00	0.00	0.00	(18,036.22)	0.00	0.00	0.00	0.00
Total Org: UBASRT		(106,973.19)	(106,973.19)	0.00	0.00	0.00	0.00	(106,973.19)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASSS - PI Samuel Smith												
Org Mgr: Smith, Samuel C												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(33,169.97)	(33,169.97)	0.00	0.00	0.00	0.00	(33,169.97)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(24,747.43)	(24,747.43)	0.00	0.00	0.00	0.00	(24,747.43)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,388.31)	(23,388.31)	0.00	0.00	0.00	0.00	(23,388.31)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,189.80)	(1,189.80)	0.00	0.00	0.00	0.00	(1,189.80)	0.00	0.00	0.00	0.00
615F10	PAT	(612.50)	(612.50)	0.00	0.00	0.00	0.00	(612.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,880.00)	(7,880.00)	0.00	0.00	0.00	0.00	(7,880.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(994.31)	(994.31)	0.00	0.00	0.00	0.00	(994.31)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(1,215.00)	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,222.67)	(3,222.67)	0.00	0.00	0.00	0.00	(3,222.67)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(447.72)	(447.72)	0.00	0.00	0.00	0.00	(447.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(102,867.71)	(102,867.71)	0.00	0.00	0.00	0.00	(102,867.71)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(829.84)	(829.84)	0.00	0.00	0.00	0.00	(829.84)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7111	Supplies	(597.19)	(597.19)	0.00	0.00	0.00	0.00	(597.19)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,698.76	7,698.76	0.00	0.00	0.00	0.00	7,698.76	0.00	0.00	0.00	0.00
7140	Postage	(214.51)	(214.51)	0.00	0.00	0.00	0.00	(214.51)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(446.88)	(446.88)	0.00	0.00	0.00	0.00	(446.88)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,071.20)	(8,071.20)	0.00	0.00	0.00	0.00	(8,071.20)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(202.07)	(202.07)	0.00	0.00	0.00	0.00	(202.07)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(21.12)	(21.12)	0.00	0.00	0.00	0.00	(21.12)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,725.89)	(7,725.89)	0.00	0.00	0.00	0.00	(7,725.89)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,097.15)	(1,097.15)	0.00	0.00	0.00	0.00	(1,097.15)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(9,117.09)	(9,117.09)	0.00	0.00	0.00	0.00	(9,117.09)	0.00	0.00	0.00	0.00
Total Org: UBASSS		(111,984.80)	(111,984.80)	0.00	0.00	0.00	0.00	(111,984.80)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASTF - PI Thomas Foxall												
Org Mgr: Foxall, Thomas L												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	16,144.59	16,144.59	0.00	0.00	0.00	0.00	16,144.59	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(238.20)	(238.20)	0.00	0.00	0.00	0.00	(238.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		47,356.39	47,356.39	0.00	0.00	0.00	0.00	47,356.39	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(25.20)	(25.20)	0.00	0.00	0.00	0.00	(25.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(183.33)	(183.33)	0.00	0.00	0.00	0.00	(183.33)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
7111	Supplies	(25,867.50)	(25,867.50)	0.00	0.00	0.00	0.00	(25,867.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,655.28	10,655.28	0.00	0.00	0.00	0.00	10,655.28	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,166.35)	(1,166.35)	0.00	0.00	0.00	0.00	(1,166.35)	0.00	0.00	0.00	0.00
7140	Postage	(222.91)	(222.91)	0.00	0.00	0.00	0.00	(222.91)	0.00	0.00	0.00	0.00
714000	Postage-General	(52.78)	(52.78)	0.00	0.00	0.00	0.00	(52.78)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,187.10)	(5,187.10)	0.00	0.00	0.00	0.00	(5,187.10)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(90.09)	(90.09)	0.00	0.00	0.00	0.00	(90.09)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,857.29)	(6,857.29)	0.00	0.00	0.00	0.00	(6,857.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(602.50)	(602.50)	0.00	0.00	0.00	0.00	(602.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(439.40)	(439.40)	0.00	0.00	0.00	0.00	(439.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(21,197.17)	(21,197.17)	0.00	0.00	0.00	0.00	(21,197.17)	0.00	0.00	0.00	0.00
Total Org: UBASTF		26,159.22	26,159.22	0.00	0.00	0.00	0.00	26,159.22	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASWC - PI William Condon												
Org Mgr: Condon, William A												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(4,783.34)	(4,783.34)	0.00	0.00	0.00	0.00	(4,783.34)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,830.00)	(10,830.00)	0.00	0.00	0.00	0.00	(10,830.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(15,613.34)	(15,613.34)	0.00	0.00	0.00	0.00	(15,613.34)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	(7,279.56)	(7,279.56)	0.00	0.00	0.00	0.00	(7,279.56)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,997.00)	(3,997.00)	0.00	0.00	0.00	0.00	(3,997.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(576.33)	(576.33)	0.00	0.00	0.00	0.00	(576.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(11,852.89)	(11,852.89)	0.00	0.00	0.00	0.00	(11,852.89)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(603.35)	(603.35)	0.00	0.00	0.00	0.00	(603.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(603.35)	(603.35)	0.00	0.00	0.00	0.00	(603.35)	0.00	0.00	0.00	0.00
Total Org: UBASWC		(28,069.58)	(28,069.58)	0.00	0.00	0.00	0.00	(28,069.58)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCCD - PI Clyde Denis												
Org Mgr: Denis, Clyde L												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,895.20)	(2,895.20)	0.00	0.00	0.00	0.00	(2,895.20)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,652.21)	(16,652.21)	0.00	0.00	0.00	0.00	(16,652.21)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,125.98)	(27,125.98)	0.00	0.00	0.00	0.00	(27,125.98)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(114.48)	(114.48)	0.00	0.00	0.00	0.00	(114.48)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(55.84)	(55.84)	0.00	0.00	0.00	0.00	(55.84)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,425.50	1,425.50	0.00	0.00	0.00	0.00	1,425.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,009.45)	(3,009.45)	0.00	0.00	0.00	0.00	(3,009.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,270.87)	(3,270.87)	0.00	0.00	0.00	0.00	(3,270.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(56,387.53)	(56,387.53)	0.00	0.00	0.00	0.00	(56,387.53)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(475.50)	(475.50)	0.00	0.00	0.00	0.00	(475.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
7111	Supplies	(47,070.48)	(47,070.48)	0.00	0.00	0.00	0.00	(47,070.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,068.00	1,068.00	0.00	0.00	0.00	0.00	1,068.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,152.74)	(3,152.74)	0.00	0.00	0.00	0.00	(3,152.74)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(317.65)	(317.65)	0.00	0.00	0.00	0.00	(317.65)	0.00	0.00	0.00	0.00
7140	Postage	(832.44)	(832.44)	0.00	0.00	0.00	0.00	(832.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,905.50)	(1,905.50)	0.00	0.00	0.00	0.00	(1,905.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(25,193.57)	(25,193.57)	0.00	0.00	0.00	0.00	(25,193.57)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,182.79)	(1,182.79)	0.00	0.00	0.00	0.00	(1,182.79)	0.00	0.00	0.00	0.00
718000	Telecom-General	(146.87)	(146.87)	0.00	0.00	0.00	0.00	(146.87)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(69.50)	(69.50)	0.00	0.00	0.00	0.00	(69.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,500.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(35,684.04)	(35,684.04)	0.00	0.00	0.00	0.00	(35,684.04)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,052.53	2,052.53	0.00	0.00	0.00	0.00	2,052.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,052.53	2,052.53	0.00	0.00	0.00	0.00	2,052.53	0.00	0.00	0.00	0.00
Total Org: UBBCCD		(90,019.04)	(90,019.04)	0.00	0.00	0.00	0.00	(90,019.04)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCGS - PI G.Eric Schaller												
Org Mgr: Schaller, George Eric												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(8,958.08)	(8,958.08)	0.00	0.00	0.00	0.00	(8,958.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,259.00	1,259.00	0.00	0.00	0.00	0.00	1,259.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,351.35)	(1,351.35)	0.00	0.00	0.00	0.00	(1,351.35)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(508.20)	(508.20)	0.00	0.00	0.00	0.00	(508.20)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(882.41)	(882.41)	0.00	0.00	0.00	0.00	(882.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(12,155.04)	(12,155.04)	0.00	0.00	0.00	0.00	(12,155.04)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(139.65)	(139.65)	0.00	0.00	0.00	0.00	(139.65)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7111	Supplies	(26,111.88)	(26,111.88)	0.00	0.00	0.00	0.00	(26,111.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,155.90	9,155.90	0.00	0.00	0.00	0.00	9,155.90	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,085.04)	(1,085.04)	0.00	0.00	0.00	0.00	(1,085.04)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7.70)	(7.70)	0.00	0.00	0.00	0.00	(7.70)	0.00	0.00	0.00	0.00
7140	Postage	(371.12)	(371.12)	0.00	0.00	0.00	0.00	(371.12)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(777.49)	(777.49)	0.00	0.00	0.00	0.00	(777.49)	0.00	0.00	0.00	0.00
718000	Telecom-General	60.32	60.32	0.00	0.00	0.00	0.00	60.32	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(145.74)	(145.74)	0.00	0.00	0.00	0.00	(145.74)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(62.78)	(62.78)	0.00	0.00	0.00	0.00	(62.78)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,119.48	34,119.48	0.00	0.00	0.00	0.00	34,119.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,009.30	14,009.30	0.00	0.00	0.00	0.00	14,009.30	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	141.32	141.32	0.00	0.00	0.00	0.00	141.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		141.32	141.32	0.00	0.00	0.00	0.00	141.32	0.00	0.00	0.00	0.00
Total Org: UBBCGS		1,995.58	1,995.58	0.00	0.00	0.00	0.00	1,995.58	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCJC - PI John Collins												
Org Mgr: Collins, John J												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(11,733.64)	(11,733.64)	0.00	0.00	0.00	0.00	(11,733.64)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,802.66)	(5,802.66)	0.00	0.00	0.00	0.00	(5,802.66)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(3,147.00)	(3,147.00)	0.00	0.00	0.00	0.00	(3,147.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,543.10)	(20,543.10)	0.00	0.00	0.00	0.00	(20,543.10)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,126.00)	(1,126.00)	0.00	0.00	0.00	0.00	(1,126.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,414.00)	(3,414.00)	0.00	0.00	0.00	0.00	(3,414.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	12,228.82	12,228.82	0.00	0.00	0.00	0.00	12,228.82	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,439.25)	(8,439.25)	0.00	0.00	0.00	0.00	(8,439.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,208.76)	(12,208.76)	0.00	0.00	0.00	0.00	(12,208.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(55,185.59)	(55,185.59)	0.00	0.00	0.00	0.00	(55,185.59)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(2,533.90)	(2,533.90)	0.00	0.00	0.00	0.00	(2,533.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	0.00	0.00	0.00	0.00
7111	Supplies	10,281.41	10,281.41	0.00	0.00	0.00	0.00	10,281.41	0.00	0.00	0.00	0.00
711100	Supplies-General	8,201.52	8,201.52	0.00	0.00	0.00	0.00	8,201.52	0.00	0.00	0.00	0.00
7130	Printing and Copying	(616.37)	(616.37)	0.00	0.00	0.00	0.00	(616.37)	0.00	0.00	0.00	0.00
7140	Postage	(1,085.47)	(1,085.47)	0.00	0.00	0.00	0.00	(1,085.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,665.80)	(1,665.80)	0.00	0.00	0.00	0.00	(1,665.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,924.90)	(2,924.90)	0.00	0.00	0.00	0.00	(2,924.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(201.52)	(201.52)	0.00	0.00	0.00	0.00	(201.52)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(28.06)	(28.06)	0.00	0.00	0.00	0.00	(28.06)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,015.91	9,015.91	0.00	0.00	0.00	0.00	9,015.91	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	708.33	708.33	0.00	0.00	0.00	0.00	708.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		708.33	708.33	0.00	0.00	0.00	0.00	708.33	0.00	0.00	0.00	0.00
Total Org: UBBCJC		(45,461.35)	(45,461.35)	0.00	0.00	0.00	0.00	(45,461.35)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCRC - PI Richard Cote												
Org Mgr: Cote, Richard H												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,569.09)	(2,569.09)	0.00	0.00	0.00	0.00	(2,569.09)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,575.00)	(25,575.00)	0.00	0.00	0.00	0.00	(25,575.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,760.75)	(1,760.75)	0.00	0.00	0.00	0.00	(1,760.75)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,540.00)	(1,540.00)	0.00	0.00	0.00	0.00	(1,540.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,427.00	5,427.00	0.00	0.00	0.00	0.00	5,427.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,629.23)	(7,629.23)	0.00	0.00	0.00	0.00	(7,629.23)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,022.07)	(6,022.07)	0.00	0.00	0.00	0.00	(6,022.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(39,669.14)	(39,669.14)	0.00	0.00	0.00	0.00	(39,669.14)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(14.50)	(14.50)	0.00	0.00	0.00	0.00	(14.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(961.05)	(961.05)	0.00	0.00	0.00	0.00	(961.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
7111	Supplies	543.26	543.26	0.00	0.00	0.00	0.00	543.26	0.00	0.00	0.00	0.00
711100	Supplies-General	10,036.83	10,036.83	0.00	0.00	0.00	0.00	10,036.83	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,578.13)	(1,578.13)	0.00	0.00	0.00	0.00	(1,578.13)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(279.90)	(279.90)	0.00	0.00	0.00	0.00	(279.90)	0.00	0.00	0.00	0.00
7140	Postage	(1,711.96)	(1,711.96)	0.00	0.00	0.00	0.00	(1,711.96)	0.00	0.00	0.00	0.00
714000	Postage-General	(65.40)	(65.40)	0.00	0.00	0.00	0.00	(65.40)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(901.01)	(901.01)	0.00	0.00	0.00	0.00	(901.01)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,833.30)	(2,833.30)	0.00	0.00	0.00	0.00	(2,833.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	(93.55)	(93.55)	0.00	0.00	0.00	0.00	(93.55)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1.78	1.78	0.00	0.00	0.00	0.00	1.78	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(34.49)	(34.49)	0.00	0.00	0.00	0.00	(34.49)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(49.29)	(49.29)	0.00	0.00	0.00	0.00	(49.29)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(761.00)	(761.00)	0.00	0.00	0.00	0.00	(761.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,560.00	6,560.00	0.00	0.00	0.00	0.00	6,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,713.29	7,713.29	0.00	0.00	0.00	0.00	7,713.29	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,434.19)	(2,434.19)	0.00	0.00	0.00	0.00	(2,434.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,434.19)	(2,434.19)	0.00	0.00	0.00	0.00	(2,434.19)	0.00	0.00	0.00	0.00
Total Org: UBBCRC		(34,390.04)	(34,390.04)	0.00	0.00	0.00	0.00	(34,390.04)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCSS - PI Stacia Sower												
Org Mgr: Sower, Stacia												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	29,921.13	29,921.13	0.00	0.00	0.00	0.00	29,921.13	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,950.00)	(9,950.00)	0.00	0.00	0.00	0.00	(9,950.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	286.00	286.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,364.16)	(1,364.16)	0.00	0.00	0.00	0.00	(1,364.16)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	8,290.75	8,290.75	0.00	0.00	0.00	0.00	8,290.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,189.86)	(4,189.86)	0.00	0.00	0.00	0.00	(4,189.86)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(674.69)	(674.69)	0.00	0.00	0.00	0.00	(674.69)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,089.17	22,089.17	0.00	0.00	0.00	0.00	22,089.17	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(20.26)	(20.26)	0.00	0.00	0.00	0.00	(20.26)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(79.20)	(79.20)	0.00	0.00	0.00	0.00	(79.20)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,379.71)	(1,379.71)	0.00	0.00	0.00	0.00	(1,379.71)	0.00	0.00	0.00	0.00
7111	Supplies	(13,201.63)	(13,201.63)	0.00	0.00	0.00	0.00	(13,201.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,665.57	10,665.57	0.00	0.00	0.00	0.00	10,665.57	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,463.94)	(4,463.94)	0.00	0.00	0.00	0.00	(4,463.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(147.59)	(147.59)	0.00	0.00	0.00	0.00	(147.59)	0.00	0.00	0.00	0.00
7140	Postage	(1,627.82)	(1,627.82)	0.00	0.00	0.00	0.00	(1,627.82)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(9,272.01)	(9,272.01)	0.00	0.00	0.00	0.00	(9,272.01)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(44.25)	(44.25)	0.00	0.00	0.00	0.00	(44.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,377.86)	(5,377.86)	0.00	0.00	0.00	0.00	(5,377.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	(35.43)	(35.43)	0.00	0.00	0.00	0.00	(35.43)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(25.05)	(25.05)	0.00	0.00	0.00	0.00	(25.05)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(297.58)	(297.58)	0.00	0.00	0.00	0.00	(297.58)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,964.00	34,964.00	0.00	0.00	0.00	0.00	34,964.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,074.74	9,074.74	0.00	0.00	0.00	0.00	9,074.74	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,502.32)	(15,502.32)	0.00	0.00	0.00	0.00	(15,502.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(15,502.32)	(15,502.32)	0.00	0.00	0.00	0.00	(15,502.32)	0.00	0.00	0.00	0.00
Total Org: UBBCSS		15,661.59	15,661.59	0.00	0.00	0.00	0.00	15,661.59	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,400.00)	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,734.80)	(1,734.80)	0.00	0.00	0.00	0.00	(1,734.80)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,470.00)	(1,470.00)	0.00	0.00	0.00	0.00	(1,470.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(330.80)	(330.80)	0.00	0.00	0.00	0.00	(330.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(13,935.60)	(13,935.60)	0.00	0.00	0.00	0.00	(13,935.60)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(707.00)	(707.00)	0.00	0.00	0.00	0.00	(707.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(447.13)	(447.13)	0.00	0.00	0.00	0.00	(447.13)	0.00	0.00	0.00	0.00
7111	Supplies	(14,098.51)	(14,098.51)	0.00	0.00	0.00	0.00	(14,098.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,620.58	10,620.58	0.00	0.00	0.00	0.00	10,620.58	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,283.54)	(2,283.54)	0.00	0.00	0.00	0.00	(2,283.54)	0.00	0.00	0.00	0.00
7140	Postage	(105.50)	(105.50)	0.00	0.00	0.00	0.00	(105.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(309.91)	(309.91)	0.00	0.00	0.00	0.00	(309.91)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(142.64)	(142.64)	0.00	0.00	0.00	0.00	(142.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,977.16)	(4,977.16)	0.00	0.00	0.00	0.00	(4,977.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	(164.93)	(164.93)	0.00	0.00	0.00	0.00	(164.93)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(145.74)	(145.74)	0.00	0.00	0.00	0.00	(145.74)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,490.52)	(1,490.52)	0.00	0.00	0.00	0.00	(1,490.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,247.00	26,247.00	0.00	0.00	0.00	0.00	26,247.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,995.00	11,995.00	0.00	0.00	0.00	0.00	11,995.00	0.00	0.00	0.00	0.00
Total Org: UBBCTL		(1,940.60)	(1,940.60)	0.00	0.00	0.00	0.00	(1,940.60)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11HHST - US DOA Hatch Funds											
Org: UBMIAM - PI Aaron Margolin											
Org Mgr: Margolin, Aaron B											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7111 Supplies	(17,192.12)	(17,192.12)	0.00	0.00	0.00	0.00	(17,192.12)	0.00	0.00	0.00	0.00
711100 Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	17,334.00	17,334.00	0.00	0.00	0.00	0.00	17,334.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	9,141.88	9,141.88	0.00	0.00	0.00	0.00	9,141.88	0.00	0.00	0.00	0.00
Total Org: UBMIAM	5,807.88	5,807.88	0.00	0.00	0.00	0.00	5,807.88	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMIFC - PI Frank Caccavo												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,996.55	12,996.55	0.00	0.00	0.00	0.00	12,996.55	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,300.00)	(15,300.00)	0.00	0.00	0.00	0.00	(15,300.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,999.59)	(1,999.59)	0.00	0.00	0.00	0.00	(1,999.59)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,118.50)	(2,118.50)	0.00	0.00	0.00	0.00	(2,118.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,521.54)	(5,521.54)	0.00	0.00	0.00	0.00	(5,521.54)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(471.00)	(471.00)	0.00	0.00	0.00	0.00	(471.00)	0.00	0.00	0.00	0.00
7111	Supplies	(18,671.30)	(18,671.30)	0.00	0.00	0.00	0.00	(18,671.30)	0.00	0.00	0.00	0.00
7140	Postage	(109.12)	(109.12)	0.00	0.00	0.00	0.00	(109.12)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(192.75)	(192.75)	0.00	0.00	0.00	0.00	(192.75)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,068.84)	(1,068.84)	0.00	0.00	0.00	0.00	(1,068.84)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,296.00	27,296.00	0.00	0.00	0.00	0.00	27,296.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,567.99	6,567.99	0.00	0.00	0.00	0.00	6,567.99	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,429.88)	(3,429.88)	0.00	0.00	0.00	0.00	(3,429.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(3,429.88)	(3,429.88)	0.00	0.00	0.00	0.00	(3,429.88)	0.00	0.00	0.00	0.00
Total Org: UBMIFC		(2,383.43)	(2,383.43)	0.00	0.00	0.00	0.00	(2,383.43)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMLT - PI Louis Tisa												
Org Mgr: Tisa, Louis S												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	20,429.85	20,429.85	0.00	0.00	0.00	0.00	20,429.85	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,481.00)	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,333.00)	(3,333.00)	0.00	0.00	0.00	0.00	(3,333.00)	0.00	0.00	0.00	0.00
615F10	PAT	104.16	104.16	0.00	0.00	0.00	0.00	104.16	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,858.13)	(4,858.13)	0.00	0.00	0.00	0.00	(4,858.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,508.49)	(3,508.49)	0.00	0.00	0.00	0.00	(3,508.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,853.39	4,853.39	0.00	0.00	0.00	0.00	4,853.39	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(899.87)	(899.87)	0.00	0.00	0.00	0.00	(899.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
7111	Supplies	(25,439.27)	(25,439.27)	0.00	0.00	0.00	0.00	(25,439.27)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,959.75	9,959.75	0.00	0.00	0.00	0.00	9,959.75	0.00	0.00	0.00	0.00
7130	Printing and Copying	(14.44)	(14.44)	0.00	0.00	0.00	0.00	(14.44)	0.00	0.00	0.00	0.00
7140	Postage	(125.98)	(125.98)	0.00	0.00	0.00	0.00	(125.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(230.32)	(230.32)	0.00	0.00	0.00	0.00	(230.32)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(214.00)	(214.00)	0.00	0.00	0.00	0.00	(214.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,634.00	50,634.00	0.00	0.00	0.00	0.00	50,634.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		33,157.87	33,157.87	0.00	0.00	0.00	0.00	33,157.87	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,156.35)	(9,156.35)	0.00	0.00	0.00	0.00	(9,156.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(9,156.35)	(9,156.35)	0.00	0.00	0.00	0.00	(9,156.35)	0.00	0.00	0.00	0.00
Total Org: UBMLT		28,854.91	28,854.91	0.00	0.00	0.00	0.00	28,854.91	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMIRB - PI Richard Blakemore												
Org Mgr: Blakemore, Richard P												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,734.00)	(8,734.00)	0.00	0.00	0.00	0.00	(8,734.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(41.54)	(41.54)	0.00	0.00	0.00	0.00	(41.54)	0.00	0.00	0.00	0.00
7111	Supplies	(13,909.46)	(13,909.46)	0.00	0.00	0.00	0.00	(13,909.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,023.52	9,023.52	0.00	0.00	0.00	0.00	9,023.52	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(221.95)	(221.95)	0.00	0.00	0.00	0.00	(221.95)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(270.48)	(270.48)	0.00	0.00	0.00	0.00	(270.48)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(23.52)	(23.52)	0.00	0.00	0.00	0.00	(23.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,434.00	16,434.00	0.00	0.00	0.00	0.00	16,434.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,808.57	10,808.57	0.00	0.00	0.00	0.00	10,808.57	0.00	0.00	0.00	0.00
Total Org: UBMIRB		2,074.57	2,074.57	0.00	0.00	0.00	0.00	2,074.57	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMIRZ - PI Robert Zsigray												
Org Mgr: Zsigray, Robert M												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,829.51)	(2,829.51)	0.00	0.00	0.00	0.00	(2,829.51)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(102.96)	(102.96)	0.00	0.00	0.00	0.00	(102.96)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(11,010.50)	(11,010.50)	0.00	0.00	0.00	0.00	(11,010.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	22,804.25	22,804.25	0.00	0.00	0.00	0.00	22,804.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,055.49)	(12,055.49)	0.00	0.00	0.00	0.00	(12,055.49)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,032.56)	(3,032.56)	0.00	0.00	0.00	0.00	(3,032.56)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(17,200.33)	(17,200.33)	0.00	0.00	0.00	0.00	(17,200.33)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,045.35)	(1,045.35)	0.00	0.00	0.00	0.00	(1,045.35)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
7111	Supplies	4,737.92	4,737.92	0.00	0.00	0.00	0.00	4,737.92	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(82.17)	(82.17)	0.00	0.00	0.00	0.00	(82.17)	0.00	0.00	0.00	0.00
7140	Postage	(205.95)	(205.95)	0.00	0.00	0.00	0.00	(205.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	405.70	405.70	0.00	0.00	0.00	0.00	405.70	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,102.45)	(3,102.45)	0.00	0.00	0.00	0.00	(3,102.45)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,706.02)	(1,706.02)	0.00	0.00	0.00	0.00	(1,706.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,611.68	7,611.68	0.00	0.00	0.00	0.00	7,611.68	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(591.28)	(591.28)	0.00	0.00	0.00	0.00	(591.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(591.28)	(591.28)	0.00	0.00	0.00	0.00	(591.28)	0.00	0.00	0.00	0.00
Total Org: UBMIRZ		(10,179.93)	(10,179.93)	0.00	0.00	0.00	0.00	(10,179.93)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMITP - PI Thomas Pistole												
Org Mgr: Pistole, Thomas G												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,079.94	1,079.94	0.00	0.00	0.00	0.00	1,079.94	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,902.31)	(3,902.31)	0.00	0.00	0.00	0.00	(3,902.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(12,422.37)	(12,422.37)	0.00	0.00	0.00	0.00	(12,422.37)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(64.35)	(64.35)	0.00	0.00	0.00	0.00	(64.35)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(46.50)	(46.50)	0.00	0.00	0.00	0.00	(46.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
7111	Supplies	(32,144.43)	(32,144.43)	0.00	0.00	0.00	0.00	(32,144.43)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,143.36	9,143.36	0.00	0.00	0.00	0.00	9,143.36	0.00	0.00	0.00	0.00
7130	Printing and Copying	(88.80)	(88.80)	0.00	0.00	0.00	0.00	(88.80)	0.00	0.00	0.00	0.00
7140	Postage	(158.03)	(158.03)	0.00	0.00	0.00	0.00	(158.03)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(769.00)	(769.00)	0.00	0.00	0.00	0.00	(769.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(444.06)	(444.06)	0.00	0.00	0.00	0.00	(444.06)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(42.24)	(42.24)	0.00	0.00	0.00	0.00	(42.24)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(725.58)	(725.58)	0.00	0.00	0.00	0.00	(725.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,867.94)	(1,867.94)	0.00	0.00	0.00	0.00	(1,867.94)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.12)	(101.12)	0.00	0.00	0.00	0.00	(101.12)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(16.60)	(16.60)	0.00	0.00	0.00	0.00	(16.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	43,850.00	43,850.00	0.00	0.00	0.00	0.00	43,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,219.71	16,219.71	0.00	0.00	0.00	0.00	16,219.71	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,782.00)	(2,782.00)	0.00	0.00	0.00	0.00	(2,782.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,782.00)	(2,782.00)	0.00	0.00	0.00	0.00	(2,782.00)	0.00	0.00	0.00	0.00
Total Org: UBMITP		1,015.34	1,015.34	0.00	0.00	0.00	0.00	1,015.34	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBNRBE - PI Robert Eckert				Org Mgr: Eckert, Robert T								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	73,499.85	73,499.85	0.00	0.00	0.00	0.00	73,499.85	0.00	0.00	0.00	0.00	
613N60 Graduate - PT Lecturer	(2,550.00)	(2,550.00)	0.00	0.00	0.00	0.00	(2,550.00)	0.00	0.00	0.00	0.00	
61U000 Salary Offset Account	(527.00)	(527.00)	0.00	0.00	0.00	0.00	(527.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	70,422.85	70,422.85	0.00	0.00	0.00	0.00	70,422.85	0.00	0.00	0.00	0.00	
Total Org: UBNRBE	70,422.85	70,422.85	0.00	0.00	0.00	0.00	70,422.85	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBNRER - PI Elizabeth Rochette												
Org Mgr: Rochette, Elizabeth A												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,800.00)	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(344.25)	(344.25)	0.00	0.00	0.00	0.00	(344.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,144.25)	(11,144.25)	0.00	0.00	0.00	0.00	(11,144.25)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(16.26)	(16.26)	0.00	0.00	0.00	0.00	(16.26)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7111	Supplies	(4,344.72)	(4,344.72)	0.00	0.00	0.00	0.00	(4,344.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,922.21	8,922.21	0.00	0.00	0.00	0.00	8,922.21	0.00	0.00	0.00	0.00
7140	Postage	(37.46)	(37.46)	0.00	0.00	0.00	0.00	(37.46)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(203.22)	(203.22)	0.00	0.00	0.00	0.00	(203.22)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(44.15)	(44.15)	0.00	0.00	0.00	0.00	(44.15)	0.00	0.00	0.00	0.00
7180	Telecommunications	(40.39)	(40.39)	0.00	0.00	0.00	0.00	(40.39)	0.00	0.00	0.00	0.00
718000	Telecom-General	39.78	39.78	0.00	0.00	0.00	0.00	39.78	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(26.25)	(26.25)	0.00	0.00	0.00	0.00	(26.25)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(47.34)	(47.34)	0.00	0.00	0.00	0.00	(47.34)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,502.20	12,502.20	0.00	0.00	0.00	0.00	12,502.20	0.00	0.00	0.00	0.00
Total Org: UBNRER		1,357.95	1,357.95	0.00	0.00	0.00	0.00	1,357.95	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 71 - Support												
7101	Out of State Travel	(162.60)	(162.60)	0.00	0.00	0.00	0.00	(162.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(43.40)	(43.40)	0.00	0.00	0.00	0.00	(43.40)	0.00	0.00	0.00	0.00
7111	Supplies	(4,080.40)	(4,080.40)	0.00	0.00	0.00	0.00	(4,080.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,078.40	8,078.40	0.00	0.00	0.00	0.00	8,078.40	0.00	0.00	0.00	0.00
7130	Printing and Copying	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,585.00	11,585.00	0.00	0.00	0.00	0.00	11,585.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
Total Org: UBNRFS		11,550.00	11,550.00	0.00	0.00	0.00	0.00	11,550.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBAM - PI Arthur Mathieson												
Org Mgr: Mathieson, Arthur C												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,532.00)	(1,532.00)	0.00	0.00	0.00	0.00	(1,532.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,886.75)	(2,886.75)	0.00	0.00	0.00	0.00	(2,886.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(147.00)	(147.00)	0.00	0.00	0.00	0.00	(147.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,565.75)	(6,565.75)	0.00	0.00	0.00	0.00	(6,565.75)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(944.40)	(944.40)	0.00	0.00	0.00	0.00	(944.40)	0.00	0.00	0.00	0.00
710000	In-State Travel	(7.98)	(7.98)	0.00	0.00	0.00	0.00	(7.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,834.31)	(6,834.31)	0.00	0.00	0.00	0.00	(6,834.31)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(231.91)	(231.91)	0.00	0.00	0.00	0.00	(231.91)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(898.00)	(898.00)	0.00	0.00	0.00	0.00	(898.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(745.39)	(745.39)	0.00	0.00	0.00	0.00	(745.39)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7111	Supplies	(13,594.39)	(13,594.39)	0.00	0.00	0.00	0.00	(13,594.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,985.28	6,985.28	0.00	0.00	0.00	0.00	6,985.28	0.00	0.00	0.00	0.00
7130	Printing and Copying	(56.40)	(56.40)	0.00	0.00	0.00	0.00	(56.40)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(75.98)	(75.98)	0.00	0.00	0.00	0.00	(75.98)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,400.00	35,400.00	0.00	0.00	0.00	0.00	35,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,864.04	18,864.04	0.00	0.00	0.00	0.00	18,864.04	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,169.99)	(4,169.99)	0.00	0.00	0.00	0.00	(4,169.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(4,169.99)	(4,169.99)	0.00	0.00	0.00	0.00	(4,169.99)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Total Org: UBPBAM		10,378.30	10,378.30	0.00	0.00	0.00	0.00	10,378.30	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBCG - PI Curtis Givan												
Org Mgr: Givan, Curtis V												
Account Pool: 71 - Support												
7111	Supplies	(1,818.07)	(1,818.07)	0.00	0.00	0.00	0.00	(1,818.07)	0.00	0.00	0.00	0.00
7180	Telecommunications	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,661.93	22,661.93	0.00	0.00	0.00	0.00	22,661.93	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(14,341.55)	(14,341.55)	0.00	0.00	0.00	0.00	(14,341.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(14,341.55)	(14,341.55)	0.00	0.00	0.00	0.00	(14,341.55)	0.00	0.00	0.00	0.00
Total Org: UBPBCG		8,320.38	8,320.38	0.00	0.00	0.00	0.00	8,320.38	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11HHST - US DOA Hatch Funds											
Org: UBPBCN - PI Catherine Neal											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(245.40)	(245.40)	0.00	0.00	0.00	0.00	(245.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(245.40)	(245.40)	0.00	0.00	0.00	0.00	(245.40)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7111 Supplies	(2,302.92)	(2,302.92)	0.00	0.00	0.00	0.00	(2,302.92)	0.00	0.00	0.00	0.00
711100 Supplies-General	5,176.40	5,176.40	0.00	0.00	0.00	0.00	5,176.40	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	(32.03)	(32.03)	0.00	0.00	0.00	0.00	(32.03)	0.00	0.00	0.00	0.00
7172 Other Professional Services	(304.00)	(304.00)	0.00	0.00	0.00	0.00	(304.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	7,537.45	7,537.45	0.00	0.00	0.00	0.00	7,537.45	0.00	0.00	0.00	0.00
Total Org: UBPBCN	7,292.05	7,292.05	0.00	0.00	0.00	0.00	7,292.05	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11HHST - US DOA Hatch Funds											
Org: UBPBDK - PI Dean Kopsell											
Account Pool: 71 - Support											
7111 Supplies	(3,744.35)	(3,744.35)	0.00	0.00	0.00	0.00	(3,744.35)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	3,755.65	3,755.65	0.00	0.00	0.00	0.00	3,755.65	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Total Org: UBPBDK	3,355.65	3,355.65	0.00	0.00	0.00	0.00	3,355.65	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBEH - PI Estelle Hrabak												
Org Mgr: Hrabak, Estelle M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,559.90)	(5,559.90)	0.00	0.00	0.00	0.00	(5,559.90)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,900.00)	(10,900.00)	0.00	0.00	0.00	0.00	(10,900.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,386.25)	(4,386.25)	0.00	0.00	0.00	0.00	(4,386.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,932.02)	(6,932.02)	0.00	0.00	0.00	0.00	(6,932.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(27,778.17)	(27,778.17)	0.00	0.00	0.00	0.00	(27,778.17)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(334.37)	(334.37)	0.00	0.00	0.00	0.00	(334.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	0.00	0.00	0.00	0.00
7111	Supplies	(15,566.76)	(15,566.76)	0.00	0.00	0.00	0.00	(15,566.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,066.30	9,066.30	0.00	0.00	0.00	0.00	9,066.30	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,172.14)	(1,172.14)	0.00	0.00	0.00	0.00	(1,172.14)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(78.68)	(78.68)	0.00	0.00	0.00	0.00	(78.68)	0.00	0.00	0.00	0.00
7140	Postage	(59.07)	(59.07)	0.00	0.00	0.00	0.00	(59.07)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,023.50)	(1,023.50)	0.00	0.00	0.00	0.00	(1,023.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(290.13)	(290.13)	0.00	0.00	0.00	0.00	(290.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	(69.05)	(69.05)	0.00	0.00	0.00	0.00	(69.05)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,060.00	37,060.00	0.00	0.00	0.00	0.00	37,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		27,513.60	27,513.60	0.00	0.00	0.00	0.00	27,513.60	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,045.22)	(6,045.22)	0.00	0.00	0.00	0.00	(6,045.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,045.22)	(6,045.22)	0.00	0.00	0.00	0.00	(6,045.22)	0.00	0.00	0.00	0.00
Total Org: UBPBEH		(6,309.79)	(6,309.79)	0.00	0.00	0.00	0.00	(6,309.79)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11HHST - US DOA Hatch Funds											
Org: UBPBGC - PI Garrett Crow											
Org Mgr: Crow, Garrett E											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(363.00)	(363.00)	0.00	0.00	0.00	0.00	(363.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(363.00)	(363.00)	0.00	0.00	0.00	0.00	(363.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7100 In-State Travel	(91.86)	(91.86)	0.00	0.00	0.00	0.00	(91.86)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(1,032.10)	(1,032.10)	0.00	0.00	0.00	0.00	(1,032.10)	0.00	0.00	0.00	0.00
7102 Foreign Travel	(7,802.69)	(7,802.69)	0.00	0.00	0.00	0.00	(7,802.69)	0.00	0.00	0.00	0.00
7111 Supplies	(964.04)	(964.04)	0.00	0.00	0.00	0.00	(964.04)	0.00	0.00	0.00	0.00
711100 Supplies-General	7,894.20	7,894.20	0.00	0.00	0.00	0.00	7,894.20	0.00	0.00	0.00	0.00
7140 Postage	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
7180 Telecommunications	(66.05)	(66.05)	0.00	0.00	0.00	0.00	(66.05)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	14,650.00	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	12,559.46	12,559.46	0.00	0.00	0.00	0.00	12,559.46	0.00	0.00	0.00	0.00
Total Org: UBPBGC	12,196.46	12,196.46	0.00	0.00	0.00	0.00	12,196.46	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBGE - PI George Estes												
Org Mgr: Estes, George O												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(25,389.87)	(25,389.87)	0.00	0.00	0.00	0.00	(25,389.87)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	40,644.63	40,644.63	0.00	0.00	0.00	0.00	40,644.63	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,345.58)	(14,345.58)	0.00	0.00	0.00	0.00	(14,345.58)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	562.50	562.50	0.00	0.00	0.00	0.00	562.50	0.00	0.00	0.00	0.00
615F10	PAT	(28,980.65)	(28,980.65)	0.00	0.00	0.00	0.00	(28,980.65)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(7,871.44)	(7,871.44)	0.00	0.00	0.00	0.00	(7,871.44)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,799.83)	(9,799.83)	0.00	0.00	0.00	0.00	(9,799.83)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	16,260.97	16,260.97	0.00	0.00	0.00	0.00	16,260.97	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,562.51)	(12,562.51)	0.00	0.00	0.00	0.00	(12,562.51)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,585.57)	(5,585.57)	0.00	0.00	0.00	0.00	(5,585.57)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	13,464.00	13,464.00	0.00	0.00	0.00	0.00	13,464.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(33,603.35)	(33,603.35)	0.00	0.00	0.00	0.00	(33,603.35)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	2,305.35	2,305.35	0.00	0.00	0.00	0.00	2,305.35	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,084.53)	(7,084.53)	0.00	0.00	0.00	0.00	(7,084.53)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(588.22)	(588.22)	0.00	0.00	0.00	0.00	(588.22)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(576.00)	(576.00)	0.00	0.00	0.00	0.00	(576.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,369.41)	(1,369.41)	0.00	0.00	0.00	0.00	(1,369.41)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,077.03)	(2,077.03)	0.00	0.00	0.00	0.00	(2,077.03)	0.00	0.00	0.00	0.00
7140	Postage	(31.89)	(31.89)	0.00	0.00	0.00	0.00	(31.89)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,710.44)	(1,710.44)	0.00	0.00	0.00	0.00	(1,710.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,128.23)	(6,128.23)	0.00	0.00	0.00	0.00	(6,128.23)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(194.40)	(194.40)	0.00	0.00	0.00	0.00	(194.40)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(17,903.23)	(17,903.23)	0.00	0.00	0.00	0.00	(17,903.23)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,862.70)	(3,862.70)	0.00	0.00	0.00	0.00	(3,862.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(68.25)	(68.25)	0.00	0.00	0.00	0.00	(68.25)	0.00	0.00	0.00	0.00
71A1	Electricity	(423.43)	(423.43)	0.00	0.00	0.00	0.00	(423.43)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	992.00	992.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(38,720.41)	(38,720.41)	0.00	0.00	0.00	0.00	(38,720.41)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,711.51)	(10,711.51)	0.00	0.00	0.00	0.00	(10,711.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(10,711.51)	(10,711.51)	0.00	0.00	0.00	0.00	(10,711.51)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8010	Non-Mandatory Transfers Out	15,704.09	15,704.09	0.00	0.00	0.00	0.00	15,704.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		15,704.09	15,704.09	0.00	0.00	0.00	0.00	15,704.09	0.00	0.00	0.00	0.00
Total Org: UBPBGE		(85,331.18)	(85,331.18)	0.00	0.00	0.00	0.00	(85,331.18)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11HHST - US DOA Hatch Funds											
Org: UBPBIO - Plant Biology											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
611F10	Faculty TT/NTT (Non Union)	45,946.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	159,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	31,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	4,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	9,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,646.72)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(559.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		250,447.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7100	In-State Travel	6,676.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,878.16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,612.09)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	65,937.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(183.91)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(61.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(535.55)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	(828.64)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828.64	828.64
71CZ	Other Expenses-Deductions	854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		63,168.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828.64	828.64
Account Pool: 74 - Capitalizable Plant and Equipment											
7400	Capitalizable Equipment	12,801.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		12,801.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
7600	Internal Allocations	(2,520.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(2,520.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8010	Non-Mandatory Transfers Out	82,408.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		82,408.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBIO		406,305.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828.64	828.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBJL - PI J. Brent Loy												
Org Mgr: Loy, James Brent												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(107,287.14)	(107,287.14)	0.00	0.00	0.00	0.00	(107,287.14)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	162,732.43	162,732.43	0.00	0.00	0.00	0.00	162,732.43	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(57,796.37)	(57,796.37)	0.00	0.00	0.00	0.00	(57,796.37)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(26,734.38)	(26,734.38)	0.00	0.00	0.00	0.00	(26,734.38)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(1,232.52)	(1,232.52)	0.00	0.00	0.00	0.00	(1,232.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	6,721.32	6,721.32	0.00	0.00	0.00	0.00	6,721.32	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,278.01)	(2,278.01)	0.00	0.00	0.00	0.00	(2,278.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,672.72)	(18,672.72)	0.00	0.00	0.00	0.00	(18,672.72)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,949.53)	(13,949.53)	0.00	0.00	0.00	0.00	(13,949.53)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,726.33)	(7,726.33)	0.00	0.00	0.00	0.00	(7,726.33)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,180.00)	(1,180.00)	0.00	0.00	0.00	0.00	(1,180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(67,403.25)	(67,403.25)	0.00	0.00	0.00	0.00	(67,403.25)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	3,631.93	3,631.93	0.00	0.00	0.00	0.00	3,631.93	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,031.77)	(13,031.77)	0.00	0.00	0.00	0.00	(13,031.77)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,520.34)	(4,520.34)	0.00	0.00	0.00	0.00	(4,520.34)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,846.00)	(2,846.00)	0.00	0.00	0.00	0.00	(2,846.00)	0.00	0.00	0.00	0.00
7111	Supplies	22,738.61	22,738.61	0.00	0.00	0.00	0.00	22,738.61	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,245.55)	(1,245.55)	0.00	0.00	0.00	0.00	(1,245.55)	0.00	0.00	0.00	0.00
7140	Postage	(98.15)	(98.15)	0.00	0.00	0.00	0.00	(98.15)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(732.00)	(732.00)	0.00	0.00	0.00	0.00	(732.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(24,914.14)	(24,914.14)	0.00	0.00	0.00	0.00	(24,914.14)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,573.35)	(5,573.35)	0.00	0.00	0.00	0.00	(5,573.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,947.00	25,947.00	0.00	0.00	0.00	0.00	25,947.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,588.74	1,588.74	0.00	0.00	0.00	0.00	1,588.74	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,567.75)	(12,567.75)	0.00	0.00	0.00	0.00	(12,567.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(12,567.75)	(12,567.75)	0.00	0.00	0.00	0.00	(12,567.75)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(20,500.00)	(20,500.00)	0.00	0.00	0.00	0.00	(20,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(20,500.00)	(20,500.00)	0.00	0.00	0.00	0.00	(20,500.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8010	Non-Mandatory Transfers Out	13,919.68	13,919.68	0.00	0.00	0.00	0.00	13,919.68	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		21,719.68	21,719.68	0.00	0.00	0.00	0.00	21,719.68	0.00	0.00	0.00	0.00
Total Org: UBPBJL		(77,162.58)	(77,162.58)	0.00	0.00	0.00	0.00	(77,162.58)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBLJ - PI Leland Jahnke												
Org Mgr: Jahnke, Leland S												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,603.23)	(6,603.23)	0.00	0.00	0.00	0.00	(6,603.23)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,682.90)	(23,682.90)	0.00	0.00	0.00	0.00	(23,682.90)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,990.00)	(2,990.00)	0.00	0.00	0.00	0.00	(2,990.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(35,816.13)	(35,816.13)	0.00	0.00	0.00	0.00	(35,816.13)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	7,087.91	7,087.91	0.00	0.00	0.00	0.00	7,087.91	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,226.26)	(1,226.26)	0.00	0.00	0.00	0.00	(1,226.26)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,336.40)	(3,336.40)	0.00	0.00	0.00	0.00	(3,336.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(772.00)	(772.00)	0.00	0.00	0.00	0.00	(772.00)	0.00	0.00	0.00	0.00
7111	Supplies	(21,846.60)	(21,846.60)	0.00	0.00	0.00	0.00	(21,846.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,005.63	6,005.63	0.00	0.00	0.00	0.00	6,005.63	0.00	0.00	0.00	0.00
7130	Printing and Copying	(848.23)	(848.23)	0.00	0.00	0.00	0.00	(848.23)	0.00	0.00	0.00	0.00
7140	Postage	(66.31)	(66.31)	0.00	0.00	0.00	0.00	(66.31)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,210.00)	(1,210.00)	0.00	0.00	0.00	0.00	(1,210.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(836.67)	(836.67)	0.00	0.00	0.00	0.00	(836.67)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,073.29)	(1,073.29)	0.00	0.00	0.00	0.00	(1,073.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.63)	(5.63)	0.00	0.00	0.00	0.00	(5.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,860.00	10,860.00	0.00	0.00	0.00	0.00	10,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(7,365.35)	(7,365.35)	0.00	0.00	0.00	0.00	(7,365.35)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,798.74)	(6,798.74)	0.00	0.00	0.00	0.00	(6,798.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,798.74)	(6,798.74)	0.00	0.00	0.00	0.00	(6,798.74)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
Total Org: UBPBLJ		(49,830.22)	(49,830.22)	0.00	0.00	0.00	0.00	(49,830.22)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11HHST - US DOA Hatch Funds											
Org: UBPBNF - PI Christopher Neefus											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7101 Out of State Travel	(1,508.77)	(1,508.77)	0.00	0.00	0.00	0.00	(1,508.77)	0.00	0.00	0.00	0.00
7102 Foreign Travel	(1,046.59)	(1,046.59)	0.00	0.00	0.00	0.00	(1,046.59)	0.00	0.00	0.00	0.00
7103 Conference-Registration Fees	(412.00)	(412.00)	0.00	0.00	0.00	0.00	(412.00)	0.00	0.00	0.00	0.00
7111 Supplies	(5,766.69)	(5,766.69)	0.00	0.00	0.00	0.00	(5,766.69)	0.00	0.00	0.00	0.00
711100 Supplies-General	6,472.18	6,472.18	0.00	0.00	0.00	0.00	6,472.18	0.00	0.00	0.00	0.00
7130 Printing and Copying	(100.17)	(100.17)	0.00	0.00	0.00	0.00	(100.17)	0.00	0.00	0.00	0.00
7140 Postage	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
7180 Telecommunications	(214.12)	(214.12)	0.00	0.00	0.00	0.00	(214.12)	0.00	0.00	0.00	0.00
718000 Telecom-General	(18.58)	(18.58)	0.00	0.00	0.00	0.00	(18.58)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,892.26	6,892.26	0.00	0.00	0.00	0.00	6,892.26	0.00	0.00	0.00	0.00
Total Org: UBPBNF	(9,107.74)	(9,107.74)	0.00	0.00	0.00	0.00	(9,107.74)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBPF - PI Paul Fisher												
Org Mgr: Fisher, Paul R												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,523.38	21,523.38	0.00	0.00	0.00	0.00	21,523.38	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(481.25)	(481.25)	0.00	0.00	0.00	0.00	(481.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,474.85)	(6,474.85)	0.00	0.00	0.00	0.00	(6,474.85)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,566.01)	(2,566.01)	0.00	0.00	0.00	0.00	(2,566.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(248.73)	(248.73)	0.00	0.00	0.00	0.00	(248.73)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(327.39)	(327.39)	0.00	0.00	0.00	0.00	(327.39)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,349.36)	(3,349.36)	0.00	0.00	0.00	0.00	(3,349.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,613.05)	(1,613.05)	0.00	0.00	0.00	0.00	(1,613.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(805.00)	(805.00)	0.00	0.00	0.00	0.00	(805.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(364.53)	(364.53)	0.00	0.00	0.00	0.00	(364.53)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(879.32)	(879.32)	0.00	0.00	0.00	0.00	(879.32)	0.00	0.00	0.00	0.00
7111	Supplies	(18,427.52)	(18,427.52)	0.00	0.00	0.00	0.00	(18,427.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,977.58	8,977.58	0.00	0.00	0.00	0.00	8,977.58	0.00	0.00	0.00	0.00
7130	Printing and Copying	(47.00)	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00	0.00	0.00	0.00
7140	Postage	(215.14)	(215.14)	0.00	0.00	0.00	0.00	(215.14)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(175.09)	(175.09)	0.00	0.00	0.00	0.00	(175.09)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(19.19)	(19.19)	0.00	0.00	0.00	0.00	(19.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,300.00	37,300.00	0.00	0.00	0.00	0.00	37,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,028.99	20,028.99	0.00	0.00	0.00	0.00	20,028.99	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,445.00)	(3,445.00)	0.00	0.00	0.00	0.00	(3,445.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(3,445.00)	(3,445.00)	0.00	0.00	0.00	0.00	(3,445.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00
Total Org: UBPBPF		17,310.26	17,310.26	0.00	0.00	0.00	0.00	17,310.26	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBSM - PI Subhash Minocha												
Org Mgr: Minocha, Subhash C												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(20,550.00)	(20,550.00)	0.00	0.00	0.00	0.00	(20,550.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,900.83)	(2,900.83)	0.00	0.00	0.00	0.00	(2,900.83)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,477.13)	(1,477.13)	0.00	0.00	0.00	0.00	(1,477.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,719.99)	(3,719.99)	0.00	0.00	0.00	0.00	(3,719.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(26,847.95)	(26,847.95)	0.00	0.00	0.00	0.00	(26,847.95)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(122.38)	(122.38)	0.00	0.00	0.00	0.00	(122.38)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,915.75)	(3,915.75)	0.00	0.00	0.00	0.00	(3,915.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(643.68)	(643.68)	0.00	0.00	0.00	0.00	(643.68)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,825.37)	(4,825.37)	0.00	0.00	0.00	0.00	(4,825.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(320.01)	(320.01)	0.00	0.00	0.00	0.00	(320.01)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(153.20)	(153.20)	0.00	0.00	0.00	0.00	(153.20)	0.00	0.00	0.00	0.00
7111	Supplies	10,596.53	10,596.53	0.00	0.00	0.00	0.00	10,596.53	0.00	0.00	0.00	0.00
711100	Supplies-General	17,211.33	17,211.33	0.00	0.00	0.00	0.00	17,211.33	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,912.67)	(1,912.67)	0.00	0.00	0.00	0.00	(1,912.67)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(50.96)	(50.96)	0.00	0.00	0.00	0.00	(50.96)	0.00	0.00	0.00	0.00
7140	Postage	(34.52)	(34.52)	0.00	0.00	0.00	0.00	(34.52)	0.00	0.00	0.00	0.00
714000	Postage-General	(36.91)	(36.91)	0.00	0.00	0.00	0.00	(36.91)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(264.19)	(264.19)	0.00	0.00	0.00	0.00	(264.19)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,902.45)	(4,902.45)	0.00	0.00	0.00	0.00	(4,902.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(132.80)	(132.80)	0.00	0.00	0.00	0.00	(132.80)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4.72)	(4.72)	0.00	0.00	0.00	0.00	(4.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,516.29)	(1,516.29)	0.00	0.00	0.00	0.00	(1,516.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	40.02	40.02	0.00	0.00	0.00	0.00	40.02	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(96.50)	(96.50)	0.00	0.00	0.00	0.00	(96.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.19)	(1.19)	0.00	0.00	0.00	0.00	(1.19)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		27,281.29	27,281.29	0.00	0.00	0.00	0.00	27,281.29	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,865.68)	(4,865.68)	0.00	0.00	0.00	0.00	(4,865.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(4,865.68)	(4,865.68)	0.00	0.00	0.00	0.00	(4,865.68)	0.00	0.00	0.00	0.00
Total Org: UBPBSM		(4,432.34)	(4,432.34)	0.00	0.00	0.00	0.00	(4,432.34)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11HHST - US DOA Hatch Funds											
Org: UBPBSS - PI Stanley Swier											
Org Mgr: Swier, Stanley R											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(899.00)	(899.00)	0.00	0.00	0.00	0.00	(899.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(899.00)	(899.00)	0.00	0.00	0.00	0.00	(899.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7100 In-State Travel	537.67	537.67	0.00	0.00	0.00	0.00	537.67	0.00	0.00	0.00	0.00
7111 Supplies	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
7140 Postage	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,436.67	1,436.67	0.00	0.00	0.00	0.00	1,436.67	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(537.00)	(537.00)	0.00	0.00	0.00	0.00	(537.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(537.00)	(537.00)	0.00	0.00	0.00	0.00	(537.00)	0.00	0.00	0.00	0.00
Total Org: UBPBSS	0.67	0.67	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBTD - PI Thomas Davis												
Org Mgr: Buob, Thomas Edward												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	49,115.48	49,115.48	0.00	0.00	0.00	0.00	49,115.48	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,522.96)	(11,522.96)	0.00	0.00	0.00	0.00	(11,522.96)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	414.55	414.55	0.00	0.00	0.00	0.00	414.55	0.00	0.00	0.00	0.00
617F10	Operating Staff	(593.02)	(593.02)	0.00	0.00	0.00	0.00	(593.02)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,898.00)	(1,898.00)	0.00	0.00	0.00	0.00	(1,898.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,793.88)	(4,793.88)	0.00	0.00	0.00	0.00	(4,793.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(8,806.16)	(8,806.16)	0.00	0.00	0.00	0.00	(8,806.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(244.00)	(244.00)	0.00	0.00	0.00	0.00	(244.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,672.01	21,672.01	0.00	0.00	0.00	0.00	21,672.01	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(81.84)	(81.84)	0.00	0.00	0.00	0.00	(81.84)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,553.01)	(2,553.01)	0.00	0.00	0.00	0.00	(2,553.01)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(393.07)	(393.07)	0.00	0.00	0.00	0.00	(393.07)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,572.00)	(1,572.00)	0.00	0.00	0.00	0.00	(1,572.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(528.99)	(528.99)	0.00	0.00	0.00	0.00	(528.99)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7111	Supplies	30,735.00	30,735.00	0.00	0.00	0.00	0.00	30,735.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,718.68	10,718.68	0.00	0.00	0.00	0.00	10,718.68	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,791.05)	(1,791.05)	0.00	0.00	0.00	0.00	(1,791.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(31.43)	(31.43)	0.00	0.00	0.00	0.00	(31.43)	0.00	0.00	0.00	0.00
7140	Postage	(151.77)	(151.77)	0.00	0.00	0.00	0.00	(151.77)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(44.62)	(44.62)	0.00	0.00	0.00	0.00	(44.62)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,088.20)	(1,088.20)	0.00	0.00	0.00	0.00	(1,088.20)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,669.80)	(2,669.80)	0.00	0.00	0.00	0.00	(2,669.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	14.79	14.79	0.00	0.00	0.00	0.00	14.79	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		30,960.19	30,960.19	0.00	0.00	0.00	0.00	30,960.19	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,214.16)	(3,214.16)	0.00	0.00	0.00	0.00	(3,214.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(3,214.16)	(3,214.16)	0.00	0.00	0.00	0.00	(3,214.16)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8010	Non-Mandatory Transfers Out	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		8,250.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	0.00	0.00	0.00	0.00
Total Org: UBPBTD		51,668.04	51,668.04	0.00	0.00	0.00	0.00	51,668.04	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBWA - PI Wayne Fagerberg												
Org Mgr: Fagerberg, Wayne R												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(577.49)	(577.49)	0.00	0.00	0.00	0.00	(577.49)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(1,036.76)	(1,036.76)	0.00	0.00	0.00	0.00	(1,036.76)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(11,847.00)	(11,847.00)	0.00	0.00	0.00	0.00	(11,847.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,175.40)	(4,175.40)	0.00	0.00	0.00	0.00	(4,175.40)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,190.00)	(1,190.00)	0.00	0.00	0.00	0.00	(1,190.00)	0.00	0.00	0.00	0.00
615F10	PAT	(1,089.79)	(1,089.79)	0.00	0.00	0.00	0.00	(1,089.79)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,355.00	2,355.00	0.00	0.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,483.04)	(11,483.04)	0.00	0.00	0.00	0.00	(11,483.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(29,044.48)	(29,044.48)	0.00	0.00	0.00	0.00	(29,044.48)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	4,119.00	4,119.00	0.00	0.00	0.00	0.00	4,119.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,433.20)	(1,433.20)	0.00	0.00	0.00	0.00	(1,433.20)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,472.73)	(4,472.73)	0.00	0.00	0.00	0.00	(4,472.73)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(632.36)	(632.36)	0.00	0.00	0.00	0.00	(632.36)	0.00	0.00	0.00	0.00
7111	Supplies	(3,277.47)	(3,277.47)	0.00	0.00	0.00	0.00	(3,277.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	16,811.79	16,811.79	0.00	0.00	0.00	0.00	16,811.79	0.00	0.00	0.00	0.00
7130	Printing and Copying	(463.36)	(463.36)	0.00	0.00	0.00	0.00	(463.36)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10.01)	(10.01)	0.00	0.00	0.00	0.00	(10.01)	0.00	0.00	0.00	0.00
7140	Postage	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(260.71)	(260.71)	0.00	0.00	0.00	0.00	(260.71)	0.00	0.00	0.00	0.00
7180	Telecommunications	(304.23)	(304.23)	0.00	0.00	0.00	0.00	(304.23)	0.00	0.00	0.00	0.00
718000	Telecom-General	112.54	112.54	0.00	0.00	0.00	0.00	112.54	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(221.72)	(221.72)	0.00	0.00	0.00	0.00	(221.72)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.64)	(3.64)	0.00	0.00	0.00	0.00	(3.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,900.00	22,900.00	0.00	0.00	0.00	0.00	22,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		32,843.90	32,843.90	0.00	0.00	0.00	0.00	32,843.90	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(22,574.70)	(22,574.70)	0.00	0.00	0.00	0.00	(22,574.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(22,574.70)	(22,574.70)	0.00	0.00	0.00	0.00	(22,574.70)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Total Org: UBPBWA		(18,550.28)	(18,550.28)	0.00	0.00	0.00	0.00	(18,550.28)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBWL - PI William Lord												
Org Mgr: Lord, William G												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,331.02	5,331.02	0.00	0.00	0.00	0.00	5,331.02	0.00	0.00	0.00	0.00
615F10	PAT	(927.81)	(927.81)	0.00	0.00	0.00	0.00	(927.81)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,953.03)	(6,953.03)	0.00	0.00	0.00	0.00	(6,953.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,912.63)	(7,912.63)	0.00	0.00	0.00	0.00	(7,912.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,224.83)	(2,224.83)	0.00	0.00	0.00	0.00	(2,224.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(12,687.28)	(12,687.28)	0.00	0.00	0.00	0.00	(12,687.28)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(15.10)	(15.10)	0.00	0.00	0.00	0.00	(15.10)	0.00	0.00	0.00	0.00
7111	Supplies	(12,037.94)	(12,037.94)	0.00	0.00	0.00	0.00	(12,037.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,040.65	8,040.65	0.00	0.00	0.00	0.00	8,040.65	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(739.04)	(739.04)	0.00	0.00	0.00	0.00	(739.04)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(147.84)	(147.84)	0.00	0.00	0.00	0.00	(147.84)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(7.04)	(7.04)	0.00	0.00	0.00	0.00	(7.04)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,382.00	39,382.00	0.00	0.00	0.00	0.00	39,382.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		34,475.69	34,475.69	0.00	0.00	0.00	0.00	34,475.69	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Total Org: UBPBWL		24,788.41	24,788.41	0.00	0.00	0.00	0.00	24,788.41	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBWM - PI William Machardy												
Org Mgr: MacHardy, William E												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(57,897.00)	(57,897.00)	0.00	0.00	0.00	0.00	(57,897.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	56,545.39	56,545.39	0.00	0.00	0.00	0.00	56,545.39	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,250.00)	(18,250.00)	0.00	0.00	0.00	0.00	(18,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,190.00)	(1,190.00)	0.00	0.00	0.00	0.00	(1,190.00)	0.00	0.00	0.00	0.00
615F10	PAT	(9,147.26)	(9,147.26)	0.00	0.00	0.00	0.00	(9,147.26)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(608.60)	(608.60)	0.00	0.00	0.00	0.00	(608.60)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,197.91)	(2,197.91)	0.00	0.00	0.00	0.00	(2,197.91)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(862.50)	(862.50)	0.00	0.00	0.00	0.00	(862.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,585.46)	(1,585.46)	0.00	0.00	0.00	0.00	(1,585.46)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(483.00)	(483.00)	0.00	0.00	0.00	0.00	(483.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(35,676.34)	(35,676.34)	0.00	0.00	0.00	0.00	(35,676.34)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	16,314.92	16,314.92	0.00	0.00	0.00	0.00	16,314.92	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,687.14)	(8,687.14)	0.00	0.00	0.00	0.00	(8,687.14)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(22,004.97)	(22,004.97)	0.00	0.00	0.00	0.00	(22,004.97)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(948.64)	(948.64)	0.00	0.00	0.00	0.00	(948.64)	0.00	0.00	0.00	0.00
7111	Supplies	(21,770.75)	(21,770.75)	0.00	0.00	0.00	0.00	(21,770.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(967.05)	(967.05)	0.00	0.00	0.00	0.00	(967.05)	0.00	0.00	0.00	0.00
7140	Postage	(331.03)	(331.03)	0.00	0.00	0.00	0.00	(331.03)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,718.08)	(1,718.08)	0.00	0.00	0.00	0.00	(1,718.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,893.18)	(2,893.18)	0.00	0.00	0.00	0.00	(2,893.18)	0.00	0.00	0.00	0.00
71C6	Insurance	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,500.00	40,500.00	0.00	0.00	0.00	0.00	40,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,670.92)	(2,670.92)	0.00	0.00	0.00	0.00	(2,670.92)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,240.11)	(10,240.11)	0.00	0.00	0.00	0.00	(10,240.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(10,240.11)	(10,240.11)	0.00	0.00	0.00	0.00	(10,240.11)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(5,800.00)	(5,800.00)	0.00	0.00	0.00	0.00	(5,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(5,800.00)	(5,800.00)	0.00	0.00	0.00	0.00	(5,800.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8010	Non-Mandatory Transfers Out	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
Total Org: UBPBWM		(48,587.37)	(48,587.37)	0.00	0.00	0.00	0.00	(48,587.37)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBREAM - PI Alberto Manalo												
Org Mgr: Manalo, Alberto B												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,700.94)	(2,700.94)	0.00	0.00	0.00	0.00	(2,700.94)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(3,056.00)	(3,056.00)	0.00	0.00	0.00	0.00	(3,056.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,475.75)	(10,475.75)	0.00	0.00	0.00	0.00	(10,475.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,042.25)	(1,042.25)	0.00	0.00	0.00	0.00	(1,042.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(17,274.94)	(17,274.94)	0.00	0.00	0.00	0.00	(17,274.94)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7172	Other Professional Services	(693.73)	(693.73)	0.00	0.00	0.00	0.00	(693.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(693.73)	(693.73)	0.00	0.00	0.00	0.00	(693.73)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	0.00	0.00
Total Org: UBREAM		(18,398.67)	(18,398.67)	0.00	0.00	0.00	0.00	(18,398.67)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBREBL - PI Bruce Lindsay												
Org Mgr: Lindsay, Bruce E												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,265.80)	(8,265.80)	0.00	0.00	0.00	0.00	(8,265.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(33.76)	(33.76)	0.00	0.00	0.00	0.00	(33.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,300.31)	(8,300.31)	0.00	0.00	0.00	0.00	(8,300.31)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,108.28)	(1,108.28)	0.00	0.00	0.00	0.00	(1,108.28)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(254.57)	(254.57)	0.00	0.00	0.00	0.00	(254.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(135.02)	(135.02)	0.00	0.00	0.00	0.00	(135.02)	0.00	0.00	0.00	0.00
7111	Supplies	(1,649.62)	(1,649.62)	0.00	0.00	0.00	0.00	(1,649.62)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(377.67)	(377.67)	0.00	0.00	0.00	0.00	(377.67)	0.00	0.00	0.00	0.00
7140	Postage	(324.36)	(324.36)	0.00	0.00	0.00	0.00	(324.36)	0.00	0.00	0.00	0.00
7180	Telecommunications	(406.20)	(406.20)	0.00	0.00	0.00	0.00	(406.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,255.72)	(4,255.72)	0.00	0.00	0.00	0.00	(4,255.72)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	0.00	0.00
Total Org: UBREBL		(13,366.03)	(13,366.03)	0.00	0.00	0.00	0.00	(13,366.03)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBREEJ - PI Edmund Jansen				Org Mgr: Jansen, Edmund F								
Account Pool: 61 - Salaries and Wages												
611PXM *OBS*[NSE] Supplemental-Other-Misc	(6,045.00)	(6,045.00)	0.00	0.00	0.00	0.00	(6,045.00)	0.00	0.00	0.00	0.00	
613N30 Graduate Research Assistant	(4,566.10)	(4,566.10)	0.00	0.00	0.00	0.00	(4,566.10)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	(10,611.10)	(10,611.10)	0.00	0.00	0.00	0.00	(10,611.10)	0.00	0.00	0.00	0.00	
Total Org: UBREEJ	(10,611.10)	(10,611.10)	0.00	0.00	0.00	0.00	(10,611.10)	0.00	0.00	0.00	0.00	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBREJH - PI John Halstead												
Org Mgr: Halstead, John M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(786.00)	(786.00)	0.00	0.00	0.00	0.00	(786.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	13,508.60	13,508.60	0.00	0.00	0.00	0.00	13,508.60	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,050.80)	(2,050.80)	0.00	0.00	0.00	0.00	(2,050.80)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,142.60)	(1,142.60)	0.00	0.00	0.00	0.00	(1,142.60)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,794.20	5,794.20	0.00	0.00	0.00	0.00	5,794.20	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	3,125.25	3,125.25	0.00	0.00	0.00	0.00	3,125.25	0.00	0.00	0.00	0.00
7101	Out of State Travel	(15,402.19)	(15,402.19)	0.00	0.00	0.00	0.00	(15,402.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(919.99)	(919.99)	0.00	0.00	0.00	0.00	(919.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,977.44)	(1,977.44)	0.00	0.00	0.00	0.00	(1,977.44)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,539.21)	(3,539.21)	0.00	0.00	0.00	0.00	(3,539.21)	0.00	0.00	0.00	0.00
7111	Supplies	31,918.47	31,918.47	0.00	0.00	0.00	0.00	31,918.47	0.00	0.00	0.00	0.00
711100	Supplies-General	6,938.28	6,938.28	0.00	0.00	0.00	0.00	6,938.28	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,807.43)	(3,807.43)	0.00	0.00	0.00	0.00	(3,807.43)	0.00	0.00	0.00	0.00
7140	Postage	(2,918.87)	(2,918.87)	0.00	0.00	0.00	0.00	(2,918.87)	0.00	0.00	0.00	0.00
714000	Postage-General	30.04	30.04	0.00	0.00	0.00	0.00	30.04	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(48.23)	(48.23)	0.00	0.00	0.00	0.00	(48.23)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,451.94)	(1,451.94)	0.00	0.00	0.00	0.00	(1,451.94)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(7,163.53)	(7,163.53)	0.00	0.00	0.00	0.00	(7,163.53)	0.00	0.00	0.00	0.00
718000	Telecom-General	45.28	45.28	0.00	0.00	0.00	0.00	45.28	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(58.76)	(58.76)	0.00	0.00	0.00	0.00	(58.76)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(148.48)	(148.48)	0.00	0.00	0.00	0.00	(148.48)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,571.25	4,571.25	0.00	0.00	0.00	0.00	4,571.25	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,363.44)	(10,363.44)	0.00	0.00	0.00	0.00	(10,363.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(10,363.44)	(10,363.44)	0.00	0.00	0.00	0.00	(10,363.44)	0.00	0.00	0.00	0.00
Total Org: UBREJH		2.01	2.01	0.00	0.00	0.00	0.00	2.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBRERR - PI Robert Robertson												
Org Mgr: Robertson, Robert A												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,450.00)	(6,450.00)	0.00	0.00	0.00	0.00	(6,450.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Total Org: UBRERR		8,550.00	8,550.00	0.00	0.00	0.00	0.00	8,550.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZO CB - PI Chandler/Burger												
Org Mgr: Chandler, Donald S												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(29,937.88)	(29,937.88)	0.00	0.00	0.00	0.00	(29,937.88)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(1,182.52)	(1,182.52)	0.00	0.00	0.00	0.00	(1,182.52)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,828.00)	(3,828.00)	0.00	0.00	0.00	0.00	(3,828.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,354.00	5,354.00	0.00	0.00	0.00	0.00	5,354.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,718.13)	(1,718.13)	0.00	0.00	0.00	0.00	(1,718.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,716.92)	(11,716.92)	0.00	0.00	0.00	0.00	(11,716.92)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(43,228.45)	(43,228.45)	0.00	0.00	0.00	0.00	(43,228.45)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	5,647.07	5,647.07	0.00	0.00	0.00	0.00	5,647.07	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,384.95)	(5,384.95)	0.00	0.00	0.00	0.00	(5,384.95)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,851.00)	(2,851.00)	0.00	0.00	0.00	0.00	(2,851.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
7111	Supplies	11,692.24	11,692.24	0.00	0.00	0.00	0.00	11,692.24	0.00	0.00	0.00	0.00
711100	Supplies-General	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,704.58)	(1,704.58)	0.00	0.00	0.00	0.00	(1,704.58)	0.00	0.00	0.00	0.00
7140	Postage	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,101.95)	(1,101.95)	0.00	0.00	0.00	0.00	(1,101.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(298.90)	(298.90)	0.00	0.00	0.00	0.00	(298.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,346.63)	(1,346.63)	0.00	0.00	0.00	0.00	(1,346.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,546.50)	(3,546.50)	0.00	0.00	0.00	0.00	(3,546.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,412.80	7,412.80	0.00	0.00	0.00	0.00	7,412.80	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,108.50)	(5,108.50)	0.00	0.00	0.00	0.00	(5,108.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,108.50)	(5,108.50)	0.00	0.00	0.00	0.00	(5,108.50)	0.00	0.00	0.00	0.00
Total Org: UBZO CB		(40,924.15)	(40,924.15)	0.00	0.00	0.00	0.00	(40,924.15)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOCW - PI Charles Walker												
Org Mgr: Walker, Charles W												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,819.67	21,819.67	0.00	0.00	0.00	0.00	21,819.67	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,639.70)	(7,639.70)	0.00	0.00	0.00	0.00	(7,639.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,689.31)	(4,689.31)	0.00	0.00	0.00	0.00	(4,689.31)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,228.66)	(7,228.66)	0.00	0.00	0.00	0.00	(7,228.66)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(328.00)	(328.00)	0.00	0.00	0.00	0.00	(328.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,545.00)	(2,545.00)	0.00	0.00	0.00	0.00	(2,545.00)	0.00	0.00	0.00	0.00
7111	Supplies	62,015.00	62,015.00	0.00	0.00	0.00	0.00	62,015.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(569.72)	(569.72)	0.00	0.00	0.00	0.00	(569.72)	0.00	0.00	0.00	0.00
7140	Postage	(436.85)	(436.85)	0.00	0.00	0.00	0.00	(436.85)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(969.75)	(969.75)	0.00	0.00	0.00	0.00	(969.75)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(274.63)	(274.63)	0.00	0.00	0.00	0.00	(274.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,257.40)	(1,257.40)	0.00	0.00	0.00	0.00	(1,257.40)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		67,489.65	67,489.65	0.00	0.00	0.00	0.00	67,489.65	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(33,820.95)	(33,820.95)	0.00	0.00	0.00	0.00	(33,820.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(33,820.95)	(33,820.95)	0.00	0.00	0.00	0.00	(33,820.95)	0.00	0.00	0.00	0.00
Total Org: UBZOCW		33,680.70	33,680.70	0.00	0.00	0.00	0.00	33,680.70	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOEG - PI Edwin Grosholz												
Org Mgr: Grosholz, Edwin D												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,050.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,017.50)	(7,017.50)	0.00	0.00	0.00	0.00	(7,017.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(332.76)	(332.76)	0.00	0.00	0.00	0.00	(332.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(15,760.26)	(15,760.26)	0.00	0.00	0.00	0.00	(15,760.26)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(11.88)	(11.88)	0.00	0.00	0.00	0.00	(11.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(938.87)	(938.87)	0.00	0.00	0.00	0.00	(938.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
7111	Supplies	(12,645.08)	(12,645.08)	0.00	0.00	0.00	0.00	(12,645.08)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1.12)	(1.12)	0.00	0.00	0.00	0.00	(1.12)	0.00	0.00	0.00	0.00
7140	Postage	(472.44)	(472.44)	0.00	0.00	0.00	0.00	(472.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,179.67)	(1,179.67)	0.00	0.00	0.00	0.00	(1,179.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,145.60)	(1,145.60)	0.00	0.00	0.00	0.00	(1,145.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(16.72)	(16.72)	0.00	0.00	0.00	0.00	(16.72)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,164.50	40,164.50	0.00	0.00	0.00	0.00	40,164.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		23,117.12	23,117.12	0.00	0.00	0.00	0.00	23,117.12	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,499.95)	(1,499.95)	0.00	0.00	0.00	0.00	(1,499.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(1,499.95)	(1,499.95)	0.00	0.00	0.00	0.00	(1,499.95)	0.00	0.00	0.00	0.00
Total Org: UBZOEG		5,856.91	5,856.91	0.00	0.00	0.00	0.00	5,856.91	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOET - PI Edward Tillinghast												
Org Mgr: Tillinghast, Edward K												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	2,112.00	2,112.00	0.00	0.00	0.00	0.00	2,112.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,612.00	6,612.00	0.00	0.00	0.00	0.00	6,612.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7111	Supplies	13,178.21	13,178.21	0.00	0.00	0.00	0.00	13,178.21	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		19,078.21	19,078.21	0.00	0.00	0.00	0.00	19,078.21	0.00	0.00	0.00	0.00
Total Org: UBZOET		25,690.21	25,690.21	0.00	0.00	0.00	0.00	25,690.21	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOHW - PI Harris/Walker												
Org Mgr: Harris, Larry												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(463.88)	(463.88)	0.00	0.00	0.00	0.00	(463.88)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,593.25)	(6,593.25)	0.00	0.00	0.00	0.00	(6,593.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,594.94)	(3,594.94)	0.00	0.00	0.00	0.00	(3,594.94)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(484.69)	(484.69)	0.00	0.00	0.00	0.00	(484.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(15,136.76)	(15,136.76)	0.00	0.00	0.00	0.00	(15,136.76)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(923.18)	(923.18)	0.00	0.00	0.00	0.00	(923.18)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,249.96)	(3,249.96)	0.00	0.00	0.00	0.00	(3,249.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(961.79)	(961.79)	0.00	0.00	0.00	0.00	(961.79)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(671.85)	(671.85)	0.00	0.00	0.00	0.00	(671.85)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(549.00)	(549.00)	0.00	0.00	0.00	0.00	(549.00)	0.00	0.00	0.00	0.00
7111	Supplies	(15,434.15)	(15,434.15)	0.00	0.00	0.00	0.00	(15,434.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,961.79	10,961.79	0.00	0.00	0.00	0.00	10,961.79	0.00	0.00	0.00	0.00
7140	Postage	(79.38)	(79.38)	0.00	0.00	0.00	0.00	(79.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(422.00)	(422.00)	0.00	0.00	0.00	0.00	(422.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,800.00	47,800.00	0.00	0.00	0.00	0.00	47,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		36,470.48	36,470.48	0.00	0.00	0.00	0.00	36,470.48	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,303.70)	(15,303.70)	0.00	0.00	0.00	0.00	(15,303.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(15,303.70)	(15,303.70)	0.00	0.00	0.00	0.00	(15,303.70)	0.00	0.00	0.00	0.00
Total Org: UBZOHW		6,030.02	6,030.02	0.00	0.00	0.00	0.00	6,030.02	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOJB - PI Jessica Bolker												
Org Mgr: Bolker, Jessica A												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,327.00)	(5,327.00)	0.00	0.00	0.00	0.00	(5,327.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(349.38)	(349.38)	0.00	0.00	0.00	0.00	(349.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,076.37)	(11,076.37)	0.00	0.00	0.00	0.00	(11,076.37)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(8.70)	(8.70)	0.00	0.00	0.00	0.00	(8.70)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(865.13)	(865.13)	0.00	0.00	0.00	0.00	(865.13)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
7111	Supplies	(9,237.03)	(9,237.03)	0.00	0.00	0.00	0.00	(9,237.03)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
7140	Postage	(165.44)	(165.44)	0.00	0.00	0.00	0.00	(165.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,644.00	21,644.00	0.00	0.00	0.00	0.00	21,644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,787.70	10,787.70	0.00	0.00	0.00	0.00	10,787.70	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,084.95)	(5,084.95)	0.00	0.00	0.00	0.00	(5,084.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,084.95)	(5,084.95)	0.00	0.00	0.00	0.00	(5,084.95)	0.00	0.00	0.00	0.00
Total Org: UBZOJB		(5,373.62)	(5,373.62)	0.00	0.00	0.00	0.00	(5,373.62)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOJH - PI James Haney												
Org Mgr: Haney, James F												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,355.36)	(2,355.36)	0.00	0.00	0.00	0.00	(2,355.36)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	66,822.35	66,822.35	0.00	0.00	0.00	0.00	66,822.35	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(6,526.48)	(6,526.48)	0.00	0.00	0.00	0.00	(6,526.48)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(2,675.00)	(2,675.00)	0.00	0.00	0.00	0.00	(2,675.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,526.16)	(25,526.16)	0.00	0.00	0.00	0.00	(25,526.16)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,950.12	1,950.12	0.00	0.00	0.00	0.00	1,950.12	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(11,405.50)	(11,405.50)	0.00	0.00	0.00	0.00	(11,405.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,354.91)	(11,354.91)	0.00	0.00	0.00	0.00	(11,354.91)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,809.16)	(7,809.16)	0.00	0.00	0.00	0.00	(7,809.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(753.00)	(753.00)	0.00	0.00	0.00	0.00	(753.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		366.90	366.90	0.00	0.00	0.00	0.00	366.90	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(1,953.03)	(1,953.03)	0.00	0.00	0.00	0.00	(1,953.03)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(474.75)	(474.75)	0.00	0.00	0.00	0.00	(474.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(356.95)	(356.95)	0.00	0.00	0.00	0.00	(356.95)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(527.23)	(527.23)	0.00	0.00	0.00	0.00	(527.23)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7111	Supplies	53,806.03	53,806.03	0.00	0.00	0.00	0.00	53,806.03	0.00	0.00	0.00	0.00
711100	Supplies-General	14,330.50	14,330.50	0.00	0.00	0.00	0.00	14,330.50	0.00	0.00	0.00	0.00
7130	Printing and Copying	(976.55)	(976.55)	0.00	0.00	0.00	0.00	(976.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(45.50)	(45.50)	0.00	0.00	0.00	0.00	(45.50)	0.00	0.00	0.00	0.00
7140	Postage	(247.70)	(247.70)	0.00	0.00	0.00	0.00	(247.70)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,495.57)	(8,495.57)	0.00	0.00	0.00	0.00	(8,495.57)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(213.00)	(213.00)	0.00	0.00	0.00	0.00	(213.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,106.87)	(6,106.87)	0.00	0.00	0.00	0.00	(6,106.87)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(219.92)	(219.92)	0.00	0.00	0.00	0.00	(219.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		46,019.46	46,019.46	0.00	0.00	0.00	0.00	46,019.46	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,761.63)	(13,761.63)	0.00	0.00	0.00	0.00	(13,761.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(13,761.63)	(13,761.63)	0.00	0.00	0.00	0.00	(13,761.63)	0.00	0.00	0.00	0.00
Total Org: UBZOJH		32,624.73	32,624.73	0.00	0.00	0.00	0.00	32,624.73	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOMA - PI Marianne Litvaitis												
Org Mgr: Litvaitis, Marianne K												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,799.78	2,799.78	0.00	0.00	0.00	0.00	2,799.78	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,358.08)	(8,358.08)	0.00	0.00	0.00	0.00	(8,358.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(451.20)	(451.20)	0.00	0.00	0.00	0.00	(451.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,009.50)	(4,009.50)	0.00	0.00	0.00	0.00	(4,009.50)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(40.63)	(40.63)	0.00	0.00	0.00	0.00	(40.63)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(735.24)	(735.24)	0.00	0.00	0.00	0.00	(735.24)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(16.50)	(16.50)	0.00	0.00	0.00	0.00	(16.50)	0.00	0.00	0.00	0.00
7111	Supplies	(16,473.79)	(16,473.79)	0.00	0.00	0.00	0.00	(16,473.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(88.12)	(88.12)	0.00	0.00	0.00	0.00	(88.12)	0.00	0.00	0.00	0.00
7140	Postage	(69.35)	(69.35)	0.00	0.00	0.00	0.00	(69.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(178.00)	(178.00)	0.00	0.00	0.00	0.00	(178.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,158.37	24,158.37	0.00	0.00	0.00	0.00	24,158.37	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,663.61)	(12,663.61)	0.00	0.00	0.00	0.00	(12,663.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(12,663.61)	(12,663.61)	0.00	0.00	0.00	0.00	(12,663.61)	0.00	0.00	0.00	0.00
Total Org: UBZOMA		7,485.26	7,485.26	0.00	0.00	0.00	0.00	7,485.26	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11HHST - US DOA Hatch Funds											
Org: UBZOMS - PI Michelle Scott											
Org Mgr: Scott, Michelle P											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7101 Out of State Travel	(2,461.82)	(2,461.82)	0.00	0.00	0.00	0.00	(2,461.82)	0.00	0.00	0.00	0.00
7103 Conference-Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7111 Supplies	(6,179.51)	(6,179.51)	0.00	0.00	0.00	0.00	(6,179.51)	0.00	0.00	0.00	0.00
711100 Supplies-General	6,427.06	6,427.06	0.00	0.00	0.00	0.00	6,427.06	0.00	0.00	0.00	0.00
7140 Postage	(22.20)	(22.20)	0.00	0.00	0.00	0.00	(22.20)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	11,800.00	11,800.00	0.00	0.00	0.00	0.00	11,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	9,533.53	9,533.53	0.00	0.00	0.00	0.00	9,533.53	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(2,159.00)	(2,159.00)	0.00	0.00	0.00	0.00	(2,159.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(2,159.00)	(2,159.00)	0.00	0.00	0.00	0.00	(2,159.00)	0.00	0.00	0.00	0.00
Total Org: UBZOMS	5,374.53	5,374.53	0.00	0.00	0.00	0.00	5,374.53	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOTK - PI Thomas Kocher												
Org Mgr: Kocher, Thomas D												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(147.54)	(147.54)	0.00	0.00	0.00	0.00	(147.54)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(675.50)	(675.50)	0.00	0.00	0.00	0.00	(675.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(880.83)	(880.83)	0.00	0.00	0.00	0.00	(880.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,953.87)	(11,953.87)	0.00	0.00	0.00	0.00	(11,953.87)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(2,606.85)	(2,606.85)	0.00	0.00	0.00	0.00	(2,606.85)	0.00	0.00	0.00	0.00
7111	Supplies	(45,740.77)	(45,740.77)	0.00	0.00	0.00	0.00	(45,740.77)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,054.27	10,054.27	0.00	0.00	0.00	0.00	10,054.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	(304.42)	(304.42)	0.00	0.00	0.00	0.00	(304.42)	0.00	0.00	0.00	0.00
7140	Postage	(139.67)	(139.67)	0.00	0.00	0.00	0.00	(139.67)	0.00	0.00	0.00	0.00
714000	Postage-General	(26.02)	(26.02)	0.00	0.00	0.00	0.00	(26.02)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(89.00)	(89.00)	0.00	0.00	0.00	0.00	(89.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	29.25	29.25	0.00	0.00	0.00	0.00	29.25	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	49,860.99	49,860.99	0.00	0.00	0.00	0.00	49,860.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,686.53	10,686.53	0.00	0.00	0.00	0.00	10,686.53	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	980.06	980.06	0.00	0.00	0.00	0.00	980.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		980.06	980.06	0.00	0.00	0.00	0.00	980.06	0.00	0.00	0.00	0.00
Total Org: UBZOTK		(287.28)	(287.28)	0.00	0.00	0.00	0.00	(287.28)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOWH - PI Watson/Howell												
Org Mgr: Watson, Winsor H												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,139.24	15,139.24	0.00	0.00	0.00	0.00	15,139.24	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(34,683.08)	(34,683.08)	0.00	0.00	0.00	0.00	(34,683.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(501.00)	(501.00)	0.00	0.00	0.00	0.00	(501.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(13,367.50)	(13,367.50)	0.00	0.00	0.00	0.00	(13,367.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,124.75)	(11,124.75)	0.00	0.00	0.00	0.00	(11,124.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,465.59)	(11,465.59)	0.00	0.00	0.00	0.00	(11,465.59)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(227.00)	(227.00)	0.00	0.00	0.00	0.00	(227.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(52,129.68)	(52,129.68)	0.00	0.00	0.00	0.00	(52,129.68)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(515.83)	(515.83)	0.00	0.00	0.00	0.00	(515.83)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(450.19)	(450.19)	0.00	0.00	0.00	0.00	(450.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(758.00)	(758.00)	0.00	0.00	0.00	0.00	(758.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	0.00	0.00
7111	Supplies	41,889.95	41,889.95	0.00	0.00	0.00	0.00	41,889.95	0.00	0.00	0.00	0.00
711100	Supplies-General	9,028.25	9,028.25	0.00	0.00	0.00	0.00	9,028.25	0.00	0.00	0.00	0.00
7130	Printing and Copying	(243.94)	(243.94)	0.00	0.00	0.00	0.00	(243.94)	0.00	0.00	0.00	0.00
7140	Postage	(265.42)	(265.42)	0.00	0.00	0.00	0.00	(265.42)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,747.34)	(1,747.34)	0.00	0.00	0.00	0.00	(1,747.34)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(768.18)	(768.18)	0.00	0.00	0.00	0.00	(768.18)	0.00	0.00	0.00	0.00
718000	Telecom-General	29.25	29.25	0.00	0.00	0.00	0.00	29.25	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(74.09)	(74.09)	0.00	0.00	0.00	0.00	(74.09)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(258.00)	(258.00)	0.00	0.00	0.00	0.00	(258.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		45,445.96	45,445.96	0.00	0.00	0.00	0.00	45,445.96	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,358.56)	(5,358.56)	0.00	0.00	0.00	0.00	(5,358.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,358.56)	(5,358.56)	0.00	0.00	0.00	0.00	(5,358.56)	0.00	0.00	0.00	0.00
Total Org: UBZOWH		(12,042.28)	(12,042.28)	0.00	0.00	0.00	0.00	(12,042.28)	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(1,058,554.63)	(2,184,306.04)	0.00	0.00	0.00	0.00	(2,184,306.04)	0.00	0.00	828.64	828.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M000 - McIntire-Stennis Admin 2010											
Org: UBAEHA - Hatch Administration				Org Mgr: Trumble, William R							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	650.67	0.00	650.67	(650.67)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	20,000.00	20,000.00	0.00	1,060.67	0.00	1,060.67	18,939.33	0.00	0.00	0.00	0.00
Total Org: UBAEHA	20,000.00	20,000.00	0.00	1,060.67	0.00	1,060.67	18,939.33	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M000 - McIntire-Stennis Admin 2010											
Org: UBAEHR - Hatch Regional Administration											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAEHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Trumble, William R

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M000 - McIntire-Stennis Admin 2010												
Org: UBAEMS - McIntyre-Stennis Administration												
Org Mgr: Trumble, William R												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	104,264.00	0.00	0.00	0.00	0.00	104,264.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(26,139.64)	0.00	1,300.00	0.00	1,300.00	(27,439.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	78,124.36	0.00	1,300.00	0.00	1,300.00	76,824.36	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	2,682.67	0.00	2,682.67	(2,682.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	2,682.67	0.00	2,682.67	(2,682.67)	0.00	0.00	0.00	0.00
Total Org: UBAEMS		0.00	78,124.36	0.00	3,982.67	0.00	3,982.67	74,141.69	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M000 - McIntire-Stennis Admin 2010												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	18,669.32	0.00	18,519.24	0.00	18,519.24	150.08	0.00	0.00	0.00	0.00	
614F10 Academic Administrator	38,168.81	57,493.45	0.00	38,168.89	0.00	38,168.89	19,324.56	0.00	0.00	0.00	0.00	
617BLG Operating Staff-Longevity	0.00	0.00	0.00	192.45	0.00	192.45	(192.45)	0.00	0.00	0.00	0.00	
617F10 Operating Staff	9,613.85	9,613.85	0.00	9,613.84	0.00	9,613.84	0.01	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	47,782.66	85,776.62	0.00	66,494.42	0.00	66,494.42	19,282.20	0.00	0.00	0.00	0.00	
Total Org: UBAESP	47,782.66	85,776.62	0.00	66,494.42	0.00	66,494.42	19,282.20	0.00	0.00	0.00	0.00	
Total Fund: 11M000	112,035.66	183,900.98	0.00	71,537.76	0.00	71,537.76	112,363.22	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M001 - Polyamine Metab & Stress Res 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	9,386.30	10,441.26	0.00	9,386.22	0.00	9,386.22	1,055.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	9,386.30	10,441.26	0.00	9,386.22	0.00	9,386.22	1,055.04	0.00	0.00	0.00	0.00
Total Org: UBAESP	9,386.30	10,441.26	0.00	9,386.22	0.00	9,386.22	1,055.04	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M001 - Polyamine Metab & Stress Res 2010												
Org: UBBISM - PI Subhash Minocha												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	5,100.00	0.00	2,196.94	0.00	2,196.94	2,903.06	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,470.00	0.00	1,470.00	(1,470.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,514.40	0.00	1,514.40	(1,514.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	5,100.00	0.00	5,223.34	0.00	5,223.34	(123.34)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	8,000.00	0.00	6,698.19	0.00	6,698.19	1,301.81	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	59.71	0.00	59.71	(59.71)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	433.00	0.00	433.00	(433.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,000.00	8,000.00	0.00	7,605.90	0.00	7,605.90	394.10	0.00	0.00	0.00	0.00
Total Org: UBBISM		8,000.00	13,100.00	0.00	12,829.24	0.00	12,829.24	270.76	0.00	0.00	0.00	0.00
Total Fund: 11M001		17,386.30	23,541.26	0.00	22,215.46	0.00	22,215.46	1,325.80	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M004 - Land Uses & Exotic Shrubs 2010												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	7,896.54	8,810.72	0.00	7,896.55	0.00	7,896.55	914.17	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	7,896.54	8,810.72	0.00	7,896.55	0.00	7,896.55	914.17	0.00	0.00	0.00	0.00	
Total Org: UBAESP	7,896.54	8,810.72	0.00	7,896.55	0.00	7,896.55	914.17	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M004 - Land Uses & Exotic Shrubs 2010												
Org: UBNRJL - PI John Litvaitis												
Org Mgr: Litvaitis, John A												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,369.25	0.00	2,369.25	(2,369.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	742.50	0.00	742.50	(742.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,111.75	0.00	3,111.75	(3,111.75)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	355.20	0.00	355.20	(355.20)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	8,000.00	0.00	631.46	0.00	631.46	7,368.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,000.00	8,000.00	0.00	1,086.66	0.00	1,086.66	6,913.34	0.00	0.00	0.00	0.00
Total Org: UBNRJL		8,000.00	8,000.00	0.00	4,198.41	0.00	4,198.41	3,801.59	0.00	0.00	0.00	0.00
Total Fund: 11M004		15,896.54	16,810.72	0.00	12,094.96	0.00	12,094.96	4,715.76	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M009 - Ecosystem Svcs in Landscape 2010												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	19,533.99	21,795.41	0.00	19,533.99	0.00	19,533.99	2,261.42	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	19,533.99	21,795.41	0.00	19,533.99	0.00	19,533.99	2,261.42	0.00	0.00	0.00	0.00	
Total Org: UBAESP	19,533.99	21,795.41	0.00	19,533.99	0.00	19,533.99	2,261.42	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M009 - Ecosystem Svcs in Landscape 2010												
Org: UBNRAK - PI Adrienne Kovach												
Org Mgr: Kovach, Adrienne I												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	4,767.00	0.00	2,053.50	0.00	2,053.50	2,713.50	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,877.25	0.00	2,877.25	(2,877.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	4,767.00	0.00	5,038.75	0.00	5,038.75	(271.75)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	20,000.00	0.00	8,135.41	0.00	8,135.41	11,864.59	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	43.55	0.00	43.55	(43.55)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,000.00	21,000.00	0.00	9,393.96	0.00	9,393.96	11,606.04	0.00	0.00	0.00	0.00
Total Org: UBNRAK		20,000.00	25,767.00	0.00	14,432.71	0.00	14,432.71	11,334.29	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M009 - Ecosystem Svcs in Landscape 2010												
Org: UBNRKB - PI Kimberly Babbitt												
Org Mgr: Babbitt, Kimberly J												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	5,433.50	0.00	2,771.36	0.00	2,771.36	2,662.14	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,142.50	0.00	2,142.50	(2,142.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	727.00	0.00	727.00	(727.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	246.60	0.00	246.60	(246.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	5,433.50	0.00	5,887.46	0.00	5,887.46	(453.96)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	20,000.00	0.00	1,232.57	0.00	1,232.57	18,767.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,000.00	20,000.00	0.00	1,552.57	0.00	1,552.57	18,447.43	0.00	0.00	0.00	0.00
Total Org: UBNRKB		20,000.00	25,433.50	0.00	7,440.03	0.00	7,440.03	17,993.47	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M009 - Ecosystem Svcs in Landscape 2010											
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J							
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	9,923.85	0.00	9,923.85	(9,923.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	9,923.85	0.00	9,923.85	(9,923.85)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	91.35	0.00	91.35	(91.35)	0.00	0.00	0.00	0.00
711200 Research Supplies	20,000.00	20,000.00	0.00	5,451.45	0.00	5,451.45	14,548.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	20,000.00	20,000.00	0.00	5,542.80	0.00	5,542.80	14,457.20	0.00	0.00	0.00	0.00
Total Org: UBNRMD	20,000.00	20,000.00	0.00	15,466.65	0.00	15,466.65	4,533.35	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M009 - Ecosystem Svcs in Landscape 2010												
Org: UBNRRC - PI Russell Congalton				Org Mgr: Congalton, Russell G								
Account Pool: 61 - Salaries and Wages												
613B90 Graduate Summer Appoint-Research	0.00	5,100.00	0.00	2,196.94	0.00	2,196.94	2,903.06	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	5,100.00	0.00	2,196.94	0.00	2,196.94	2,903.06	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support												
711200 Research Supplies	20,000.00	20,000.00	0.00	5,797.26	0.00	5,797.26	14,202.74	0.00	0.00	0.00	0.00	
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,860.00	0.00	1,860.00	(1,860.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	20,000.00	20,000.00	0.00	7,657.26	0.00	7,657.26	12,342.74	0.00	0.00	0.00	0.00	
Total Org: UBNRRC	20,000.00	25,100.00	0.00	9,854.20	0.00	9,854.20	15,245.80	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M009 - Ecosystem Svcs in Landscape 2010											
Org: UBNRSF - PI Serita Frey											
Org Mgr: Frey, Serita D											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	9,194.16	0.00	9,194.16	(9,194.16)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	9,338.16	0.00	9,338.16	(9,338.16)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	60.80	0.00	60.80	(60.80)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	20,000.00	20,000.00	0.00	25.94	0.00	25.94	19,974.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	20,000.00	21,000.00	0.00	86.74	0.00	86.74	20,913.26	0.00	0.00	0.00	0.00
Total Org: UBNRSF	20,000.00	21,000.00	0.00	9,424.90	0.00	9,424.90	11,575.10	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M009 - Ecosystem Svcs in Landscape 2010												
Org: UBNRWM - PI William Mcdowell												
Org Mgr: McDowell, William H												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	5,100.00	0.00	2,196.94	0.00	2,196.94	2,903.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	5,100.00	0.00	2,196.94	0.00	2,196.94	2,903.06	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	20,000.00	0.00	135.75	0.00	135.75	19,864.25	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	203.39	0.00	203.39	(203.39)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,000.00	20,000.00	0.00	401.14	0.00	401.14	19,598.86	0.00	0.00	0.00	0.00
Total Org: UBNRWM		20,000.00	25,100.00	0.00	2,598.08	0.00	2,598.08	22,501.92	0.00	0.00	0.00	0.00
Total Fund: 11M009		139,533.99	164,195.91	0.00	78,750.56	0.00	78,750.56	85,445.35	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M014 - Effects, Forest Mgmt & Insects 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	15,066.10	16,740.36	0.00	15,066.07	0.00	15,066.07	1,674.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	15,066.10	16,740.36	0.00	15,066.07	0.00	15,066.07	1,674.29	0.00	0.00	0.00	0.00
Total Org: UBAESP	15,066.10	16,740.36	0.00	15,066.07	0.00	15,066.07	1,674.29	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M014 - Effects, Forest Mgmt & Insects 2010											
Org: UBBICB - PI Chandler/Burger											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	1,208.80	0.00	1,208.80	(1,208.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,208.80	0.00	1,208.80	(1,208.80)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.77	0.00	0.77	(0.77)	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	6,000.00	0.00	1,119.32	0.00	1,119.32	4,880.68	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	25.73	0.00	25.73	(25.73)	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	27.20	0.00	27.20	(27.20)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	135.77	0.00	135.77	(135.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	6,000.00	0.00	1,308.79	0.00	1,308.79	4,691.21	0.00	0.00	0.00	0.00
Total Org: UBBICB	0.00	6,000.00	0.00	2,517.59	0.00	2,517.59	3,482.41	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M014 - Effects, Forest Mgmt & Insects 2010											
Org: UBBIDC - PI Don Chandler											
Account Pool: 71 - Support											
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBIDC	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11M014	21,066.10	22,740.36	0.00	17,583.66	0.00	17,583.66	5,156.70	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	8,097.59	9,007.77	0.00	8,097.58	0.00	8,097.58	910.19	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	8,097.59	9,007.77	0.00	8,097.58	0.00	8,097.58	910.19	0.00	0.00	0.00	0.00	
Total Org: UBAESP	8,097.59	9,007.77	0.00	8,097.58	0.00	8,097.58	910.19	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010												
Org: UBNRTL - PI Thomas Lee				Org Mgr: McGlone, Tammy M								
Account Pool: 61 - Salaries and Wages												
61CPHX Part Time Hourly	0.00	0.00	0.00	333.00	0.00	333.00	(333.00)	0.00	0.00	0.00	0.00	
61SNSH Student Labor	0.00	0.00	0.00	369.00	0.00	369.00	(369.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	702.00	0.00	702.00	(702.00)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support												
711200 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	1,440.00	(1,440.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	8,000.00	8,000.00	0.00	1,440.00	0.00	1,440.00	6,560.00	0.00	0.00	0.00	0.00	
Total Org: UBNRTL	8,000.00	8,000.00	0.00	2,142.00	0.00	2,142.00	5,858.00	0.00	0.00	0.00	0.00	
Total Fund: 11M023	16,097.59	17,007.77	0.00	10,239.58	0.00	10,239.58	6,768.19	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M405 - Molecular Analysis of Genetic Diver											
Org: UBBCAK - PI Anita Klein											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCAK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11M405	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Klein, Anita S

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M505 - Bi Ms27 NE Conifer Species											
Org: UBBCAK - PI Anita Klein											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCAK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11M505	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Klein, Anita S

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M520 - Import of For Matrix & Wetland Dist											
Org: UBNRKB - PI Kimberly Babbitt											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRKB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11M520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Babbitt, Kimberly J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M600 - McIntire-Stennis Admin 2006											
Org: UBAEMS - McIntyre-Stennis Administration											
Account Pool: 71 - Support											
710000 In-State Travel	(28.63)	(28.63)	0.00	0.00	0.00	0.00	(28.63)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(490.50)	(490.50)	0.00	0.00	0.00	0.00	(490.50)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	(41.50)	(41.50)	0.00	0.00	0.00	0.00	(41.50)	0.00	0.00	0.00	0.00
711200 Research Supplies	1,620.73	1,620.73	0.00	0.00	0.00	0.00	1,620.73	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	(909.96)	(909.96)	0.00	0.00	0.00	0.00	(909.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.14	0.14	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00
Total Org: UBAEMS	0.14	0.14	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00

Org Mgr: Trumble, William R

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M600 - McIntire-Stennis Admin 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
614F10 Academic Administrator	7,279.36	7,279.36	0.00	0.00	0.00	0.00	7,279.36	0.00	0.00	0.00	0.00	
615F10 PAT	(4,320.76)	(4,320.76)	0.00	0.00	0.00	0.00	(4,320.76)	0.00	0.00	0.00	0.00	
617F10 Operating Staff	(2,958.60)	(2,958.60)	0.00	0.00	0.00	0.00	(2,958.60)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11M600	0.14	0.14	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M622 - Microbial Community Forest Soil2006												
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBNRSF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11M622	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M700 - McIntire-Stennis Admin 2007											
Org: UBAEMS - McIntyre-Stennis Administration											
Org Mgr: Trumble, William R											
Account Pool: 61 - Salaries and Wages											
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,853.15	4,853.15
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,853.15	4,853.15
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.60	534.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.60	534.60
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAEMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,387.75	5,387.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M700 - McIntire-Stennis Admin 2007												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(929.00)	(929.00)	22,429.58	22,429.58	
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,620.22	2,620.22	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(929.00)	(929.00)	25,049.80	25,049.80	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(929.00)	(929.00)	25,049.80	25,049.80	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M700 - McIntire-Stennis Admin 2007												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H								
Account Pool: 61 - Salaries and Wages												
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,414.16	4,414.16	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,414.16	4,414.16	
Account Pool: 71 - Support												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	
Total Org: UBNRWM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,914.16	7,914.16	
Total Fund: 11M700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(929.00)	(929.00)	38,351.71	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M703 - Polyamine Metab&Stress Poplar 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,879.71	2,879.71
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,879.71	2,879.71
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,879.71	2,879.71

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M703 - Polyamine Metab&Stress Poplar 2007											
Org: UBPBSM - PI Subhash Minocha											
Org Mgr: Minocha, Subhash C											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(132.75)	(132.75)	0.00	0.00	0.00	0.00	(132.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(132.75)	(132.75)	0.00	0.00	0.00	0.00	(132.75)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(1,810.27)	(1,810.27)	0.00	0.00	0.00	0.00	(1,810.27)	0.00	0.00	1,198.49	1,198.49
710300 Conference Registration Fees	(1,012.69)	(1,012.69)	0.00	0.00	0.00	0.00	(1,012.69)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	(541.04)	(541.04)	0.00	0.00	0.00	0.00	(541.04)	0.00	0.00	457.44	457.44
711200 Research Supplies	4,254.31	4,254.31	0.00	0.00	0.00	0.00	4,254.31	0.00	0.00	3,004.91	3,004.91
713000 Printing & Copying-General	(80.40)	(80.40)	0.00	0.00	0.00	0.00	(80.40)	0.00	0.00	(124.92)	(124.92)
713010 Printing & Copying-Publications	(534.60)	(534.60)	0.00	0.00	0.00	0.00	(534.60)	0.00	0.00	534.60	534.60
716125 Rentals-Vehicles incl Marine	(142.56)	(142.56)	0.00	0.00	0.00	0.00	(142.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	132.75	132.75	0.00	0.00	0.00	0.00	132.75	0.00	0.00	5,070.52	5,070.52
Total Org: UBPBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,070.52	5,070.52
Total Fund: 11M703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,950.23	7,950.23

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M704 - Invasive Shrub-Early Success'I 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,734.30	1,734.30
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,734.30	1,734.30
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,734.30	1,734.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M704 - Invasive Shrub-Early Success'I 2007												
Org: UBNRJL - PI John Litvaitis				Org Mgr: Litvaitis, John A								
Account Pool: 61 - Salaries and Wages												
61CPHO *OBS*[NSH] Non-Status - Overtime	(94.94)	(94.94)	0.00	0.00	0.00	0.00	(94.94)	0.00	0.00	0.00	0.00	
61CPHX Part Time Hourly	(1,163.25)	(1,163.25)	0.00	0.00	0.00	0.00	(1,163.25)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	(1,258.19)	(1,258.19)	0.00	0.00	0.00	0.00	(1,258.19)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support												
710100 Out-of-State Travel	(619.77)	(619.77)	0.00	0.00	0.00	0.00	(619.77)	0.00	0.00	0.00	0.00	
710300 Conference Registration Fees	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	(463.25)	(463.25)	0.00	0.00	0.00	0.00	(463.25)	0.00	0.00	241.49	241.49	
711200 Research Supplies	4,372.84	4,372.84	0.00	0.00	0.00	0.00	4,372.84	0.00	0.00	1,408.19	1,408.19	
713000 Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00	
713005 Printing & Copying-Campus	(23.83)	(23.83)	0.00	0.00	0.00	0.00	(23.83)	0.00	0.00	0.00	0.00	
716060 Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00	
716125 Rentals-Vehicles incl Marine	(1,066.00)	(1,066.00)	0.00	0.00	0.00	0.00	(1,066.00)	0.00	0.00	336.80	336.80	
718002 Telecom-Fixed (Basic Phone Service)	(151.80)	(151.80)	0.00	0.00	0.00	0.00	(151.80)	0.00	0.00	50.60	50.60	
Subtotal Account Pool: 71	1,258.19	1,258.19	0.00	0.00	0.00	0.00	1,258.19	0.00	0.00	2,537.08	2,537.08	
Total Org: UBNRJL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,537.08	2,537.08	
Total Fund: 11M704	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,271.38	4,271.38	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M709 - Forest Veg-Pixels or Polygons 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,783.13	1,783.13
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,783.13	1,783.13
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,783.13	1,783.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M709 - Forest Veg-Pixels or Polygons 2007											
Org: UBNRRC - PI Russell Congalton											
Org Mgr: Congalton, Russell G											
Account Pool: 71 - Support											
710100 Out-of-State Travel	(201.78)	(201.78)	0.00	0.00	0.00	0.00	(201.78)	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	(5,927.10)	(5,927.10)	0.00	0.00	0.00	0.00	(5,927.10)	0.00	0.00	8,296.37	8,296.37
714030 Postage-Express Mail	(15.12)	(15.12)	0.00	0.00	0.00	0.00	(15.12)	0.00	0.00	0.00	0.00
715035 Non-Cap Equip-Computer Software	10,764.00	10,764.00	0.00	0.00	0.00	0.00	10,764.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	560.00	560.00
Subtotal Account Pool: 71	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	12,356.37	12,356.37
Total Org: UBNRRC	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	12,356.37	12,356.37
Total Fund: 11M709	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	14,139.50	14,139.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M716 - Floristic Diversity NH Forests 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173.36	2,173.36
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173.36	2,173.36
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173.36	2,173.36

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M716 - Floristic Diversity NH Forests 2007												
Org: UBPBGC - PI Garrett Crow				Org Mgr: Crow, Garrett E								
Account Pool: 61 - Salaries and Wages												
61CPEX Part Time Salary	(5,550.05)	(5,550.05)	0.00	0.00	0.00	0.00	(5,550.05)	0.00	0.00	2,550.02	2,550.02	
Subtotal Account Pool: 61	(5,550.05)	(5,550.05)	0.00	0.00	0.00	0.00	(5,550.05)	0.00	0.00	2,550.02	2,550.02	
Account Pool: 71 - Support												
711200 Research Supplies	5,956.05	5,956.05	0.00	0.00	0.00	0.00	5,956.05	0.00	0.00	0.00	0.00	
716125 Rentals-Vehicles incl Marine	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	5,550.05	5,550.05	0.00	0.00	0.00	0.00	5,550.05	0.00	0.00	0.00	0.00	
Total Org: UBPBGC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.02	2,550.02	
Total Fund: 11M716	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,723.38	4,723.38	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M719 - Mgmt Forest Structure in NH 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.38	1,615.38
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.38	1,615.38
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.38	1,615.38

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M719 - Mgmt Forest Structure in NH 2007											
Org: UBNRMD - PI Mark Ducey											
Org Mgr: Ducey, Mark J											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,987.96	2,987.96
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	24.75
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,603.00	3,603.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,615.71	6,615.71
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.93	732.93
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.95	386.95
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,119.88	1,119.88
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,627.00	44,627.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,627.00	44,627.00
Total Org: UBNRMD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,362.59	52,362.59
Total Fund: 11M719	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,977.97	53,977.97

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,556.81	1,556.81	
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.70	734.70	
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,857.16	2,857.16	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,148.67	5,148.67	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,148.67	5,148.67	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M722 - Microbial Community Forest Soil2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,214.71	1,214.71
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,214.71	1,214.71
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,214.71	1,214.71

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M722 - Microbial Community Forest Soil2007												
Org: UBNRSF - PI Serita Frey												
Org Mgr: Frey, Serita D												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(111.40)	(111.40)	0.00	0.00	0.00	0.00	(111.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(212.00)	(212.00)	0.00	0.00	0.00	0.00	(212.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(977.95)	(977.95)	0.00	0.00	0.00	0.00	(977.95)	0.00	0.00	353.42	353.42
711200	Research Supplies	2,300.20	2,300.20	0.00	0.00	0.00	0.00	2,300.20	0.00	0.00	3,097.68	3,097.68
714010	Postage-Off Campus Mail Services	(201.15)	(201.15)	0.00	0.00	0.00	0.00	(201.15)	0.00	0.00	142.85	142.85
714030	Postage-Express Mail	(67.60)	(67.60)	0.00	0.00	0.00	0.00	(67.60)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(831.99)	(831.99)	0.00	0.00	0.00	0.00	(831.99)	0.00	0.00	192.70	192.70
716125	Rentals-Vehicles incl Marine	(179.28)	(179.28)	0.00	0.00	0.00	0.00	(179.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(281.17)	(281.17)	0.00	0.00	0.00	0.00	(281.17)	0.00	0.00	3,786.65	3,786.65
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	281.17	281.17	0.00	0.00	0.00	0.00	281.17	0.00	0.00	14,554.33	14,554.33
Subtotal Account Pool: 74		281.17	281.17	0.00	0.00	0.00	0.00	281.17	0.00	0.00	14,554.33	14,554.33
Total Org: UBNRSF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,340.98	18,340.98
Total Fund: 11M722		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,555.69	19,555.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,453.44	2,453.44
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,453.44	2,453.44
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,453.44	2,453.44

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007												
Org: UBPBTL - PI Thomas Lee												
Org Mgr: Lee, Thomas D												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(5.63)	(5.63)	0.00	0.00	0.00	0.00	(5.63)	0.00	0.00	5.63	5.63
61SNSH	Student Labor	(2,890.25)	(2,890.25)	0.00	0.00	0.00	0.00	(2,890.25)	0.00	0.00	2,490.25	2,490.25
61SNWS	College Work Study	(556.91)	(556.91)	0.00	0.00	0.00	0.00	(556.91)	0.00	0.00	38.70	38.70
Subtotal Account Pool: 61		(3,452.79)	(3,452.79)	0.00	0.00	0.00	0.00	(3,452.79)	0.00	0.00	2,534.58	2,534.58
Account Pool: 71 - Support												
711200	Research Supplies	4,078.81	4,078.81	0.00	0.00	0.00	0.00	4,078.81	0.00	0.00	1,776.33	1,776.33
713030	Printing & Copying-Off Campus	(3.52)	(3.52)	0.00	0.00	0.00	0.00	(3.52)	0.00	0.00	3.52	3.52
717200	Other Professional Services-General	(624.00)	(624.00)	0.00	0.00	0.00	0.00	(624.00)	0.00	0.00	624.00	624.00
Subtotal Account Pool: 71		3,451.29	3,451.29	0.00	0.00	0.00	0.00	3,451.29	0.00	0.00	2,403.85	2,403.85
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1.50	1.50	0.00	0.00	0.00	0.00	1.50	0.00	0.00	22,313.50	22,313.50
Subtotal Account Pool: 74		1.50	1.50	0.00	0.00	0.00	0.00	1.50	0.00	0.00	22,313.50	22,313.50
Total Org: UBPBTL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,251.93	27,251.93
Total Fund: 11M723		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,705.37	29,705.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M724 - Landscape Genetics-Wetland Mgmt2007												
Org: UBNRAK - PI Adrienne Kovach				Org Mgr: Kovach, Adrienne I								
Account Pool: 61 - Salaries and Wages												
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.60	1,428.60	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.60	1,428.60	
Account Pool: 71 - Support												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,088.70	3,088.70	
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,089.55	3,089.55	
Total Org: UBNRAK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,518.15	4,518.15	
Total Fund: 11M724	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,518.15	4,518.15	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M800 - McIntire-Stennis Admin 2008												
Org: UBAEMS - McIntyre-Stennis Administration				Org Mgr: Trumble, William R								
Account Pool: 71 - Support												
710100 Out-of-State Travel	(795.54)	(795.54)	0.00	0.00	0.00	0.00	(795.54)	0.00	0.00	795.54	795.54	
710300 Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	175.00	175.00	
711200 Research Supplies	970.54	970.54	0.00	0.00	0.00	0.00	970.54	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.54	970.54	
Total Org: UBAEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.54	970.54	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M800 - McIntire-Stennis Admin 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.75	58.75	59,564.67	59,564.67
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.75	58.75	59,564.67	59,564.67
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.75	58.75	59,564.67	59,564.67
Total Fund: 11M800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.75	58.75	60,535.21	60,535.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M803 - Polyamine Metab&Stress Poplar 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	742.50	742.50	0.00	0.00	0.00	0.00	742.50	1,950.32	1,950.32	14,318.83	14,318.83	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(742.50)	(742.50)	0.00	0.00	0.00	0.00	(742.50)	0.00	0.00	742.50	742.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.32	1,950.32	15,061.33	15,061.33	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.32	1,950.32	15,061.33	15,061.33	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M803 - Polyamine Metab&Stress Poplar 2008											
Org: UBPBSM - PI Subhash Minocha											
Org Mgr: Minocha, Subhash C											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(52.00)	(52.00)	0.00	0.00	0.00	0.00	(52.00)	0.00	0.00	52.00	52.00
61SNWS College Work Study	(185.60)	(185.60)	0.00	0.00	0.00	0.00	(185.60)	0.00	0.00	185.60	185.60
Subtotal Account Pool: 61	(237.60)	(237.60)	0.00	0.00	0.00	0.00	(237.60)	0.00	0.00	237.60	237.60
Account Pool: 71 - Support											
710100 Out-of-State Travel	(163.28)	(163.28)	0.00	0.00	0.00	0.00	(163.28)	0.00	0.00	163.28	163.28
710200 Foreign Travel	(3,274.55)	(3,274.55)	0.00	0.00	0.00	0.00	(3,274.55)	0.00	0.00	3,274.55	3,274.55
711200 Research Supplies	7,341.24	7,341.24	0.00	0.00	0.00	0.00	7,341.24	259.54	259.54	899.22	899.22
713000 Printing & Copying-General	(119.32)	(119.32)	0.00	0.00	0.00	0.00	(119.32)	0.00	0.00	119.32	119.32
716000 Maintenance & Repairs-General	(71.49)	(71.49)	0.00	0.00	0.00	0.00	(71.49)	0.00	0.00	71.49	71.49
716100 Rentals & Leases-General	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	42.00	42.00
719100 Membership Dues & Fees	(433.00)	(433.00)	0.00	0.00	0.00	0.00	(433.00)	0.00	0.00	433.00	433.00
Subtotal Account Pool: 71	3,237.60	3,237.60	0.00	0.00	0.00	0.00	3,237.60	259.54	259.54	5,002.86	5,002.86
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 74	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
Total Org: UBPBSM	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	3,259.54	3,259.54	5,240.46	5,240.46
Total Fund: 11M803	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	5,209.86	5,209.86	20,301.79	20,301.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M804 - Land Uses & Exotic Shrubs 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	610.50	610.50	0.00	0.00	0.00	0.00	610.50	1,687.63	1,687.63	12,405.28	12,405.28	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(610.50)	(610.50)	0.00	0.00	0.00	0.00	(610.50)	0.00	0.00	610.50	610.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687.63	1,687.63	13,015.78	13,015.78	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687.63	1,687.63	13,015.78	13,015.78	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M804 - Land Uses & Exotic Shrubs 2008												
Org: UBNRJL - PI John Litvaitis												
Org Mgr: Litvaitis, John A												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(499.96)	(499.96)	0.00	0.00	0.00	0.00	(499.96)	473.04	473.04	26.92	26.92
61CPHX	Part Time Hourly	(2,104.00)	(2,104.00)	0.00	0.00	0.00	0.00	(2,104.00)	1,848.00	1,848.00	256.00	256.00
61SNHO	Student Labor - Overtime	(6.50)	(6.50)	0.00	0.00	0.00	0.00	(6.50)	0.00	0.00	6.50	6.50
61SNSH	Student Labor	(1,215.50)	(1,215.50)	0.00	0.00	0.00	0.00	(1,215.50)	0.00	0.00	1,215.50	1,215.50
Subtotal Account Pool: 61		(3,825.96)	(3,825.96)	0.00	0.00	0.00	0.00	(3,825.96)	2,321.04	2,321.04	1,504.92	1,504.92
Account Pool: 71 - Support												
710000	In-State Travel	(255.07)	(255.07)	0.00	0.00	0.00	0.00	(255.07)	255.07	255.07	0.00	0.00
710100	Out-of-State Travel	(539.56)	(539.56)	0.00	0.00	0.00	0.00	(539.56)	249.23	249.23	290.33	290.33
710310	Workshop Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	495.00	495.00
710400	Student or Non-Emp Travel	(643.09)	(643.09)	0.00	0.00	0.00	0.00	(643.09)	352.17	352.17	290.92	290.92
711200	Research Supplies	6,832.98	6,832.98	0.00	0.00	0.00	0.00	6,832.98	217.49	217.49	949.53	949.53
716000	Maintenance & Repairs-General	(47.00)	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00	0.00	47.00	47.00
717200	Other Professional Services-General	(768.28)	(768.28)	0.00	0.00	0.00	0.00	(768.28)	768.28	768.28	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.20)	(101.20)	0.00	0.00	0.00	0.00	(101.20)	0.00	0.00	101.20	101.20
719005	Business Meals-Group or Class Meals	(157.82)	(157.82)	0.00	0.00	0.00	0.00	(157.82)	24.86	24.86	132.96	132.96
Subtotal Account Pool: 71		3,825.96	3,825.96	0.00	0.00	0.00	0.00	3,825.96	1,867.10	1,867.10	2,306.94	2,306.94
Total Org: UBNRJL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,188.14	4,188.14	3,811.86	3,811.86
Total Fund: 11M804		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,875.77	5,875.77	16,827.64	16,827.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	1,776.75	1,776.75	0.00	0.00	0.00	0.00	1,776.75	4,589.61	4,589.61	42,162.78	42,162.78	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(1,776.75)	(1,776.75)	0.00	0.00	0.00	0.00	(1,776.75)	0.00	0.00	1,776.75	1,776.75	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,589.61	4,589.61	43,939.53	43,939.53	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,589.61	4,589.61	43,939.53	43,939.53	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008												
Org: UBNRAK - PI Adrienne Kovach												
Org Mgr: Kovach, Adrienne I												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(863.40)	(863.40)	0.00	0.00	0.00	0.00	(863.40)	863.40	863.40	0.00	0.00
61CBHO	Part Time - Overtime	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	48.00	48.00	0.00	0.00
61CPHX	Part Time Hourly	(6,750.00)	(6,750.00)	0.00	0.00	0.00	0.00	(6,750.00)	6,750.00	6,750.00	0.00	0.00
61SNSH	Student Labor	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	440.00	440.00	0.00	0.00
61SNWS	College Work Study	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	44.00	44.00	0.00	0.00
Subtotal Account Pool: 61		(8,145.40)	(8,145.40)	0.00	0.00	0.00	0.00	(8,145.40)	8,145.40	8,145.40	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	8,145.40	8,145.40	0.00	0.00	0.00	0.00	8,145.40	11,854.60	11,854.60	0.00	0.00
Subtotal Account Pool: 71		8,145.40	8,145.40	0.00	0.00	0.00	0.00	8,145.40	11,854.60	11,854.60	0.00	0.00
Total Org: UBNRAK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008											
Org: UBNRKB - PI Kimberly Babbitt											
Org Mgr: Babbitt, Kimberly J											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	(66.00)	(66.00)	816.00	816.00
61SNWS College Work Study	(84.60)	(84.60)	0.00	0.00	0.00	0.00	(84.60)	84.60	84.60	0.00	0.00
Subtotal Account Pool: 61	(834.60)	(834.60)	0.00	0.00	0.00	0.00	(834.60)	18.60	18.60	816.00	816.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(1,414.30)	(1,414.30)	0.00	0.00	0.00	0.00	(1,414.30)	1,414.30	1,414.30	0.00	0.00
710400 Student or Non-Emp Travel	(888.99)	(888.99)	0.00	0.00	0.00	0.00	(888.99)	888.99	888.99	0.00	0.00
711200 Research Supplies	3,822.97	3,822.97	0.00	0.00	0.00	0.00	3,822.97	14,574.94	14,574.94	1,130.64	1,130.64
716060 Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
717200 Other Professional Services-General	(185.08)	(185.08)	0.00	0.00	0.00	0.00	(185.08)	185.08	185.08	0.00	0.00
Subtotal Account Pool: 71	834.60	834.60	0.00	0.00	0.00	0.00	834.60	17,563.31	17,563.31	1,130.64	1,130.64
Total Org: UBNRKB	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	17,581.91	17,581.91	1,946.64	1,946.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008											
Org: UBNRMD - PI Mark Ducey											
Org Mgr: Ducey, Mark J											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(8,651.08)	(8,651.08)	0.00	0.00	0.00	0.00	(8,651.08)	1,462.09	1,462.09	7,188.99	7,188.99
61SNHO Student Labor - Overtime	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
61SNSH Student Labor	(6,401.59)	(6,401.59)	0.00	0.00	0.00	0.00	(6,401.59)	4,139.00	4,139.00	2,262.59	2,262.59
61SNWS College Work Study	(738.40)	(738.40)	0.00	0.00	0.00	0.00	(738.40)	49.60	49.60	688.80	688.80
Subtotal Account Pool: 61	(15,796.07)	(15,796.07)	0.00	0.00	0.00	0.00	(15,796.07)	5,655.69	5,655.69	10,140.38	10,140.38
Account Pool: 71 - Support											
710000 In-State Travel	(66.96)	(66.96)	0.00	0.00	0.00	0.00	(66.96)	0.00	0.00	66.96	66.96
710400 Student or Non-Emp Travel	(2,081.37)	(2,081.37)	0.00	0.00	0.00	0.00	(2,081.37)	2,081.37	2,081.37	0.00	0.00
711200 Research Supplies	18,624.80	18,624.80	0.00	0.00	0.00	0.00	18,624.80	1,023.62	1,023.62	351.58	351.58
716125 Rentals-Vehicles incl Marine	(680.40)	(680.40)	0.00	0.00	0.00	0.00	(680.40)	680.40	680.40	0.00	0.00
Subtotal Account Pool: 71	15,796.07	15,796.07	0.00	0.00	0.00	0.00	15,796.07	3,785.39	3,785.39	418.54	418.54
Total Org: UBNRMD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,441.08	9,441.08	10,558.92	10,558.92

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008												
Org: UBNRRC - PI Russell Congalton				Org Mgr: Congalton, Russell G								
Account Pool: 61 - Salaries and Wages												
613P90 *OBS*Grad Summer Appoint-Research	(5,000.06)	(5,000.06)	0.00	0.00	0.00	0.00	(5,000.06)	3,000.04	3,000.04	2,000.02	2,000.02	
Subtotal Account Pool: 61	(5,000.06)	(5,000.06)	0.00	0.00	0.00	0.00	(5,000.06)	3,000.04	3,000.04	2,000.02	2,000.02	
Account Pool: 71 - Support												
711200 Research Supplies	8,410.06	8,410.06	0.00	0.00	0.00	0.00	8,410.06	6,365.05	6,365.05	5,213.79	5,213.79	
716060 Maint & Repairs-Computer Software	(3,410.00)	(3,410.00)	0.00	0.00	0.00	0.00	(3,410.00)	2,060.00	2,060.00	1,350.00	1,350.00	
Subtotal Account Pool: 71	5,000.06	5,000.06	0.00	0.00	0.00	0.00	5,000.06	8,425.05	8,425.05	6,563.79	6,563.79	
Total Org: UBNRRC	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	11,425.09	11,425.09	8,563.81	8,563.81	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008											
Org: UBNRSF - PI Serita Frey											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	9,730.11	9,730.11	10,269.89	10,269.89
Subtotal Account Pool: 61	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	9,730.11	9,730.11	10,269.89	10,269.89
Account Pool: 71 - Support											
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Total Org: UBNRSF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,730.11	9,730.11	10,269.89	10,269.89

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H								
Account Pool: 61 - Salaries and Wages												
615F10 PAT	(18,446.23)	(18,446.23)	0.00	0.00	0.00	0.00	(18,446.23)	3,419.75	3,419.75	15,026.48	15,026.48	
Subtotal Account Pool: 61	(18,446.23)	(18,446.23)	0.00	0.00	0.00	0.00	(18,446.23)	3,419.75	3,419.75	15,026.48	15,026.48	
Account Pool: 71 - Support												
711200 Research Supplies	19,722.49	19,722.49	0.00	0.00	0.00	0.00	19,722.49	0.00	0.00	277.51	277.51	
716100 Rentals & Leases-General	(1,276.26)	(1,276.26)	0.00	0.00	0.00	0.00	(1,276.26)	327.42	327.42	948.84	948.84	
Subtotal Account Pool: 71	18,446.23	18,446.23	0.00	0.00	0.00	0.00	18,446.23	327.42	327.42	1,226.35	1,226.35	
Total Org: UBNRWM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,747.17	3,747.17	16,252.83	16,252.83	
Total Fund: 11M809	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,514.97	76,514.97	91,531.62	91,531.62	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M814 - Effects, Forest Mgmt & Insects 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	1,374.00	1,374.00	0.00	0.00	0.00	0.00	1,374.00	6,758.72	6,758.72	24,241.72	24,241.72	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(1,374.00)	(1,374.00)	0.00	0.00	0.00	0.00	(1,374.00)	0.00	0.00	1,374.00	1,374.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,758.72	6,758.72	25,615.72	25,615.72	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,758.72	6,758.72	25,615.72	25,615.72	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M814 - Effects, Forest Mgmt & Insects 2008											
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E							
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(74.70)	(74.70)	74.70	74.70
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(74.70)	(74.70)	74.70	74.70
Total Org: UBZOBY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(74.70)	(74.70)	74.70	74.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M814 - Effects, Forest Mgmt & Insects 2008											
Org: UBZOCB - PI Chandler/Burger											
Org Mgr: Chandler, Donald S											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(21.25)	(21.25)	0.00	0.00	0.00	0.00	(21.25)	0.00	0.00	21.25	21.25
61SNWS College Work Study	(1,399.95)	(1,399.95)	0.00	0.00	0.00	0.00	(1,399.95)	332.95	332.95	1,067.00	1,067.00
Subtotal Account Pool: 61	(1,421.20)	(1,421.20)	0.00	0.00	0.00	0.00	(1,421.20)	332.95	332.95	1,088.25	1,088.25
Account Pool: 71 - Support											
710100 Out-of-State Travel	(457.46)	(457.46)	0.00	0.00	0.00	0.00	(457.46)	0.00	0.00	457.46	457.46
710400 Student or Non-Emp Travel	(167.43)	(167.43)	0.00	0.00	0.00	0.00	(167.43)	167.43	167.43	0.00	0.00
711200 Research Supplies	2,753.82	2,753.82	0.00	0.00	0.00	0.00	2,753.82	1,215.03	1,215.03	2,031.15	2,031.15
716027 Maint & Repairs-Vehicle-Gas-Oil	(214.33)	(214.33)	0.00	0.00	0.00	0.00	(214.33)	214.33	214.33	0.00	0.00
716110 Rentals-Copier	(35.48)	(35.48)	0.00	0.00	0.00	0.00	(35.48)	0.00	0.00	35.48	35.48
716125 Rentals-Vehicles incl Marine	(457.92)	(457.92)	0.00	0.00	0.00	0.00	(457.92)	267.84	267.84	190.08	190.08
Subtotal Account Pool: 71	1,421.20	1,421.20	0.00	0.00	0.00	0.00	1,421.20	1,864.63	1,864.63	2,714.17	2,714.17
Total Org: UBZOCB	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	2,197.58	2,197.58	3,802.42	3,802.42
Total Fund: 11M814	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	8,881.60	8,881.60	29,492.84	29,492.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M819 - NH Forest Structure 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.51	780.51	5,750.36	5,750.36
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.51	780.51	5,750.36	5,750.36
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.51	780.51	5,750.36	5,750.36

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M819 - NH Forest Structure 2008												
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J								
Account Pool: 61 - Salaries and Wages												
61SNSH Student Labor	(1,357.41)	(1,357.41)	0.00	0.00	0.00	0.00	(1,357.41)	0.00	0.00	1,357.41	1,357.41	
Subtotal Account Pool: 61	(1,357.41)	(1,357.41)	0.00	0.00	0.00	0.00	(1,357.41)	0.00	0.00	1,357.41	1,357.41	
Account Pool: 71 - Support												
710400 Student or Non-Emp Travel	(642.59)	(642.59)	0.00	0.00	0.00	0.00	(642.59)	0.00	0.00	642.59	642.59	
711200 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,357.41	1,357.41	0.00	0.00	0.00	0.00	1,357.41	0.00	0.00	642.59	642.59	
Total Org: UBNRMD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	
Total Fund: 11M819	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.51	780.51	7,750.36	7,750.36	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M820 - Amphibian Habitat Mngmt 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	256.50	256.50	0.00	0.00	0.00	0.00	256.50	274.34	274.34	5,550.37	5,550.37
611FR5 Retro Fac Tenure Track AAUP (UNH)	(256.50)	(256.50)	0.00	0.00	0.00	0.00	(256.50)	0.00	0.00	256.50	256.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.34	274.34	5,806.87	5,806.87
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.34	274.34	5,806.87	5,806.87

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M820 - Amphibian Habitat Mngmt 2008											
Org: UBNRKB - PI Kimberly Babbitt											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	(1,000.04)	(1,000.04)	0.00	0.00	0.00	0.00	(1,000.04)	1,000.04	1,000.04	0.00	0.00
Subtotal Account Pool: 61	(1,000.04)	(1,000.04)	0.00	0.00	0.00	0.00	(1,000.04)	1,000.04	1,000.04	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(622.19)	(622.19)	0.00	0.00	0.00	0.00	(622.19)	622.19	622.19	0.00	0.00
710300 Conference Registration Fees	(370.00)	(370.00)	0.00	0.00	0.00	0.00	(370.00)	370.00	370.00	0.00	0.00
711200 Research Supplies	1,992.23	1,992.23	0.00	0.00	0.00	0.00	1,992.23	0.00	0.00	7.77	7.77
Subtotal Account Pool: 71	1,000.04	1,000.04	0.00	0.00	0.00	0.00	1,000.04	992.19	992.19	7.77	7.77
Total Org: UBNRKB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,992.23	1,992.23	7.77	7.77
Total Fund: 11M820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,266.57	2,266.57	5,814.64	5,814.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M822 - Microbial Community Compos. 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	213.75	213.75	0.00	0.00	0.00	0.00	213.75	0.00	0.00	4,344.02	4,344.02
611FR5 Retro Fac Tenure Track AAUP (UNH)	(213.75)	(213.75)	0.00	0.00	0.00	0.00	(213.75)	0.00	0.00	213.75	213.75
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,557.77	4,557.77
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,557.77	4,557.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M822 - Microbial Community Compos. 2008											
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D							
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(179.37)	(179.37)	0.00	0.00	0.00	0.00	(179.37)	179.37	179.37	0.00	0.00
Subtotal Account Pool: 61	(179.37)	(179.37)	0.00	0.00	0.00	0.00	(179.37)	179.37	179.37	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(1,596.45)	(1,596.45)	0.00	0.00	0.00	0.00	(1,596.45)	1,596.45	1,596.45	0.00	0.00
711200 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	(224.18)	(224.18)	0.00	0.00	0.00	0.00	(224.18)	0.00	0.00	224.18	224.18
Subtotal Account Pool: 71	179.37	179.37	0.00	0.00	0.00	0.00	179.37	1,596.45	1,596.45	224.18	224.18
Total Org: UBNRSF	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	1,775.82	1,775.82	224.18	224.18
Total Fund: 11M822	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	1,775.82	1,775.82	4,781.95	4,781.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	633.00	633.00	0.00	0.00	0.00	0.00	633.00	1,670.71	1,670.71	12,200.20	12,200.20	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(633.00)	(633.00)	0.00	0.00	0.00	0.00	(633.00)	0.00	0.00	633.00	633.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670.71	1,670.71	12,833.20	12,833.20	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670.71	1,670.71	12,833.20	12,833.20	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008											
Org: UBPBTL - PI Thomas Lee											
Org Mgr: Lee, Thomas D											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(1,187.88)	(1,187.88)	0.00	0.00	0.00	0.00	(1,187.88)	0.00	0.00	1,187.88	1,187.88
61SNHO Student Labor - Overtime	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	69.00	69.00
61SNSH Student Labor	(3,848.88)	(3,848.88)	0.00	0.00	0.00	0.00	(3,848.88)	0.00	0.00	3,848.88	3,848.88
61SNWS College Work Study	(1,556.50)	(1,556.50)	0.00	0.00	0.00	0.00	(1,556.50)	98.80	98.80	1,457.70	1,457.70
Subtotal Account Pool: 61	(6,662.26)	(6,662.26)	0.00	0.00	0.00	0.00	(6,662.26)	98.80	98.80	6,563.46	6,563.46
Account Pool: 71 - Support											
711200 Research Supplies	6,662.26	6,662.26	0.00	0.00	0.00	0.00	6,662.26	155.15	155.15	99.70	99.70
Subtotal Account Pool: 71	6,662.26	6,662.26	0.00	0.00	0.00	0.00	6,662.26	155.15	155.15	99.70	99.70
Total Org: UBPBTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.95	253.95	6,663.16	6,663.16
Total Fund: 11M823	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,924.66	1,924.66	19,496.36	19,496.36

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M824 - Effects of Forest Fragmentat. 2008											
Org: UBNRAK - PI Adrienne Kovach											
Org Mgr: Kovach, Adrienne I											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(816.00)	(816.00)	0.00	0.00	0.00	0.00	(816.00)	816.00	816.00	0.00	0.00
Subtotal Account Pool: 61	(816.00)	(816.00)	0.00	0.00	0.00	0.00	(816.00)	816.00	816.00	0.00	0.00
Account Pool: 71 - Support											
710300 Conference Registration Fees	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	265.00	265.00
711200 Research Supplies	1,138.14	1,138.14	0.00	0.00	0.00	0.00	1,138.14	861.86	861.86	0.00	0.00
713000 Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
713015 Printing & Copying-Departmental	(3.75)	(3.75)	0.00	0.00	0.00	0.00	(3.75)	0.00	0.00	3.75	3.75
714030 Postage-Express Mail	(18.39)	(18.39)	0.00	0.00	0.00	0.00	(18.39)	0.00	0.00	18.39	18.39
Subtotal Account Pool: 71	816.00	816.00	0.00	0.00	0.00	0.00	816.00	861.86	861.86	322.14	322.14
Total Org: UBNRAK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,677.86	1,677.86	322.14	322.14
Total Fund: 11M824	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,677.86	1,677.86	322.14	322.14

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M900 - McIntire-Stennis Admin 2009											
Org: UBAEHA - Hatch Administration											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAEHA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Trumble, William R

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M900 - McIntire-Stennis Admin 2009											
Org: UBAEMS - McIntyre-Stennis Administration											
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	0.00	0.00
Subtotal Account Pool: 61	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	583.04	583.04	0.00	0.00	0.00	0.00	583.04	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	(583.03)	(583.03)	0.00	0.00	0.00	0.00	(583.03)	583.03	583.03	0.00	0.00
Subtotal Account Pool: 71	0.01	0.01	0.00	0.00	0.00	0.00	0.01	583.03	583.03	0.00	0.00
Total Org: UBAEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.04	583.04	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M900 - McIntire-Stennis Admin 2009											
Org: UBAESA - Agricultural Experiment Station Adm											
Account Pool: 71 - Support											
711200 Research Supplies	(22,836.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(22,836.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAESA	(22,836.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Trumble, William R

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M900 - McIntire-Stennis Admin 2009											
Org: UBAESP - AES Administration - Payroll											
Org Mgr: Daniell, Karen G											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	39,789.25	13,767.27	0.00	13,767.27	0.00	13,767.27	0.00	70,908.60	70,908.60	0.00
615F10	PAT	(23,266.24)	0.00	0.00	0.00	0.00	0.00	0.00	23,266.24	23,266.24	0.00
617BLG	Operating Staff-Longevity	(192.54)	65.14	0.00	65.14	0.00	65.14	0.00	192.54	192.54	0.00
617F10	Operating Staff	(5,927.19)	3,253.94	0.00	3,253.94	0.00	3,253.94	0.00	15,649.01	15,649.01	0.00
Subtotal Account Pool: 61		10,403.28	17,086.35	0.00	17,086.35	0.00	17,086.35	0.00	110,016.39	110,016.39	0.00
Account Pool: 71 - Support											
711200	Research Supplies	53,540.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		53,540.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAESP		63,943.37	17,086.35	0.00	17,086.35	0.00	17,086.35	0.00	110,016.39	110,016.39	0.00
Total Fund: 11M900		41,107.05	17,086.35	0.00	17,086.35	0.00	17,086.35	0.00	110,599.43	110,599.43	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M903 - Polyamine Metab&Stress Poplar 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,528.00	1,527.99	0.00	1,527.99	0.00	1,527.99	0.00	12,552.96	12,552.96	0.00	0.00
Subtotal Account Pool: 61	1,528.00	1,527.99	0.00	1,527.99	0.00	1,527.99	0.00	12,552.96	12,552.96	0.00	0.00
Total Org: UBAESP	1,528.00	1,527.99	0.00	1,527.99	0.00	1,527.99	0.00	12,552.96	12,552.96	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M903 - Polyamine Metab&Stress Poplar 2009											
Org: UBBISM - PI Subhash Minocha											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(1,920.00)	(1,920.00)	0.00	0.00	0.00	0.00	(1,920.00)	1,920.00	1,920.00	0.00	0.00
61SNWS College Work Study	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
Subtotal Account Pool: 61	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	2,100.00	2,100.00	0.00	0.00
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	443.61	0.00	443.61	(443.61)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	(400.00)	(400.00)	0.00	(200.00)	0.00	(200.00)	(200.00)	400.00	400.00	0.00	0.00
711200 Research Supplies	3,416.65	3,416.65	0.00	82.00	0.00	82.00	3,334.65	5,083.35	5,083.35	0.00	0.00
714030 Postage-Express Mail	(14.04)	(14.04)	0.00	0.00	0.00	0.00	(14.04)	14.04	14.04	0.00	0.00
719100 Membership Dues & Fees	(577.00)	(577.00)	0.00	0.00	0.00	0.00	(577.00)	577.00	577.00	0.00	0.00
Subtotal Account Pool: 71	2,425.61	2,425.61	0.00	325.61	0.00	325.61	2,100.00	6,074.39	6,074.39	0.00	0.00
Total Org: UBBISM	325.61	325.61	0.00	325.61	0.00	325.61	0.00	8,174.39	8,174.39	0.00	0.00
Total Fund: 11M903	1,853.61	1,853.60	0.00	1,853.60	0.00	1,853.60	0.00	20,727.35	20,727.35	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M904 - Land Uses & Exotic Shrubs 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,323.97	1,323.96	0.00	1,323.96	0.00	1,323.96	0.00	10,556.01	10,556.01	0.00	0.00
Subtotal Account Pool: 61	1,323.97	1,323.96	0.00	1,323.96	0.00	1,323.96	0.00	10,556.01	10,556.01	0.00	0.00
Total Org: UBAESP	1,323.97	1,323.96	0.00	1,323.96	0.00	1,323.96	0.00	10,556.01	10,556.01	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M904 - Land Uses & Exotic Shrubs 2009												
Org: UBNRJL - PI John Litvaitis												
Org Mgr: Litvaitis, John A												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,753.85	0.00	1,753.85	(1,753.85)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,246.16)	(1,246.16)	0.00	0.00	0.00	0.00	(1,246.16)	1,246.16	1,246.16	0.00	0.00
Subtotal Account Pool: 61		(1,246.16)	(1,246.16)	0.00	1,753.85	0.00	1,753.85	(3,000.01)	1,246.16	1,246.16	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	(2,071.30)	(2,071.30)	0.00	0.00	0.00	0.00	(2,071.30)	2,071.30	2,071.30	0.00	0.00
711200	Research Supplies	7,780.05	7,772.11	0.00	2,700.80	0.00	2,700.80	5,071.31	219.95	219.95	0.00	0.00
Subtotal Account Pool: 71		5,708.75	5,700.81	0.00	2,700.80	0.00	2,700.80	3,000.01	2,291.25	2,291.25	0.00	0.00
Total Org: UBNRJL		4,462.59	4,454.65	0.00	4,454.65	0.00	4,454.65	0.00	3,537.41	3,537.41	0.00	0.00
Total Fund: 11M904		5,786.56	5,778.61	0.00	5,778.61	0.00	5,778.61	0.00	14,093.42	14,093.42	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	3,994.00	3,275.14	0.00	3,275.14	0.00	3,275.14	0.00	31,855.73	31,855.73	0.00	0.00
Subtotal Account Pool: 61	3,994.00	3,275.14	0.00	3,275.14	0.00	3,275.14	0.00	31,855.73	31,855.73	0.00	0.00
Total Org: UBAESP	3,994.00	3,275.14	0.00	3,275.14	0.00	3,275.14	0.00	31,855.73	31,855.73	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009											
Org: UBNRAK - PI Adrienne Kovach											
Org Mgr: Kovach, Adrienne I											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(5,759.00)	(5,759.00)	0.00	2,041.00	0.00	2,041.00	(7,800.00)	5,759.00	5,759.00	0.00	0.00
61SNHO Student Labor - Overtime	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
61SNSH Student Labor	(3,057.50)	(3,057.50)	0.00	1,025.00	0.00	1,025.00	(4,082.50)	3,057.50	3,057.50	0.00	0.00
61SNWS College Work Study	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 61	(8,876.50)	(8,876.50)	0.00	3,066.00	0.00	3,066.00	(11,942.50)	8,876.50	8,876.50	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	15,980.94	20,510.37	0.00	8,567.87	0.00	8,567.87	11,942.50	4,019.06	4,019.06	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	15,980.94	20,510.37	0.00	8,589.87	0.00	8,589.87	11,920.50	4,019.06	4,019.06	0.00	0.00
Total Org: UBNRAK	7,104.44	11,633.87	0.00	11,655.87	0.00	11,655.87	(22.00)	12,895.56	12,895.56	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009												
Org: UBNRKB - PI Kimberly Babbitt												
Org Mgr: Babbitt, Kimberly J												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,753.85	0.00	1,753.85	(1,753.85)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,246.16)	(1,246.16)	0.00	0.00	0.00	0.00	(1,246.16)	1,246.16	1,246.16	0.00	0.00
61CBHO	Part Time - Overtime	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	45.00	45.00	0.00	0.00
61CPHX	Part Time Hourly	(2,278.50)	(2,278.50)	0.00	940.00	0.00	940.00	(3,218.50)	2,278.50	2,278.50	0.00	0.00
61SNSH	Student Labor	(660.25)	(660.25)	0.00	600.00	0.00	600.00	(1,260.25)	660.25	660.25	0.00	0.00
61SNWS	College Work Study	(504.90)	(504.90)	0.00	0.00	0.00	0.00	(504.90)	504.90	504.90	0.00	0.00
Subtotal Account Pool: 61		(4,734.81)	(4,734.81)	0.00	3,293.85	0.00	3,293.85	(8,028.66)	4,734.81	4,734.81	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	16,893.35	16,893.35	0.00	7,978.05	0.00	7,978.05	8,915.30	1,106.65	1,106.65	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(386.64)	(386.64)	0.00	0.00	0.00	0.00	(386.64)	386.64	386.64	0.00	0.00
Subtotal Account Pool: 71		16,506.71	16,506.71	0.00	8,478.05	0.00	8,478.05	8,028.66	1,493.29	1,493.29	0.00	0.00
Total Org: UBNRKB		11,771.90	11,771.90	0.00	11,771.90	0.00	11,771.90	0.00	6,228.10	6,228.10	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009											
Org: UBNRMD - PI Mark Ducey											
Org Mgr: Ducey, Mark J											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(10,799.48)	(10,799.48)	0.00	0.00	0.00	0.00	(10,799.48)	10,799.48	10,799.48	0.00	0.00
61SNSH Student Labor	(2,071.00)	(2,071.00)	0.00	0.00	0.00	0.00	(2,071.00)	2,071.00	2,071.00	0.00	0.00
Subtotal Account Pool: 61	(12,870.48)	(12,870.48)	0.00	0.00	0.00	0.00	(12,870.48)	12,870.48	12,870.48	0.00	0.00
Account Pool: 71 - Support											
710200 Foreign Travel	(1,093.19)	(1,093.19)	0.00	0.00	0.00	0.00	(1,093.19)	1,093.19	1,093.19	0.00	0.00
710400 Student or Non-Emp Travel	(247.28)	(247.28)	0.00	163.26	0.00	163.26	(410.54)	247.28	247.28	0.00	0.00
711200 Research Supplies	18,969.99	21,729.99	0.00	6,791.07	0.00	6,791.07	14,938.92	1,030.01	1,030.01	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	(64.71)	(64.71)	0.00	0.00	0.00	0.00	(64.71)	64.71	64.71	0.00	0.00
Subtotal Account Pool: 71	17,564.81	20,324.81	0.00	7,454.33	0.00	7,454.33	12,870.48	2,435.19	2,435.19	0.00	0.00
Total Org: UBNRMD	4,694.33	7,454.33	0.00	7,454.33	0.00	7,454.33	(0.00)	15,305.67	15,305.67	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009												
Org: UBNRRC - PI Russell Congalton												
Org Mgr: Congalton, Russell G												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,923.11	0.00	2,923.11	(2,923.11)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,076.95)	(2,076.95)	0.00	0.00	0.00	0.00	(2,076.95)	2,076.95	2,076.95	0.00	0.00
Subtotal Account Pool: 61		(2,076.95)	(2,076.95)	0.00	2,923.11	0.00	2,923.11	(5,000.06)	2,076.95	2,076.95	0.00	0.00
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
711200	Research Supplies	13,408.10	13,406.10	0.00	2,707.04	0.00	2,707.04	10,699.06	6,591.90	6,591.90	0.00	0.00
716000	Maintenance & Repairs-General	(1,359.00)	(1,359.00)	0.00	0.00	0.00	0.00	(1,359.00)	1,359.00	1,359.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,440.00)	(1,440.00)	0.00	2,720.00	0.00	2,720.00	(4,160.00)	1,440.00	1,440.00	0.00	0.00
Subtotal Account Pool: 71		10,429.10	10,427.10	0.00	5,427.04	0.00	5,427.04	5,000.06	9,570.90	9,570.90	0.00	0.00
Total Org: UBNRRC		8,352.15	8,350.15	0.00	8,350.15	0.00	8,350.15	0.00	11,647.85	11,647.85	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009											
Org: UBNRSF - PI Serita Frey											
Org Mgr: Frey, Serita D											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(3,210.66)	(3,210.66)	0.00	14,415.89	0.00	14,415.89	(17,626.55)	3,210.66	3,210.66	0.00	0.00
61SNWS College Work Study	(256.00)	(256.00)	0.00	724.00	0.00	724.00	(980.00)	256.00	256.00	0.00	0.00
Subtotal Account Pool: 61	(3,466.66)	(3,466.66)	0.00	15,139.89	0.00	15,139.89	(18,606.55)	3,466.66	3,466.66	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	127.04	0.00	127.04	(127.04)	0.00	0.00	0.00	0.00
711200 Research Supplies	20,000.00	27,568.26	0.00	8,804.82	0.00	8,804.82	18,763.44	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	29.85	0.00	29.85	(29.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	20,000.00	27,568.26	0.00	8,961.71	0.00	8,961.71	18,606.55	0.00	0.00	0.00	0.00
Total Org: UBNRSF	16,533.34	24,101.60	0.00	24,101.60	0.00	24,101.60	(0.00)	3,466.66	3,466.66	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009											
Org: UBNRWM - PI William Mcdowell											
Org Mgr: McDowell, William H											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	4,731.31	0.00	4,731.31	(4,731.31)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	(900.00)	(900.00)	0.00	1,100.00	0.00	1,100.00	(2,000.00)	900.00	900.00	0.00	0.00
Subtotal Account Pool: 61	(900.00)	(900.00)	0.00	5,831.31	0.00	5,831.31	(6,731.31)	900.00	900.00	0.00	0.00
Account Pool: 71 - Support											
710200 Foreign Travel	(1,079.04)	(1,079.04)	0.00	0.00	0.00	0.00	(1,079.04)	1,079.04	1,079.04	0.00	0.00
711200 Research Supplies	18,728.15	28,758.15	0.00	46.90	0.00	46.90	28,711.25	1,271.85	1,271.85	0.00	0.00
716100 Rentals & Leases-General	(700.00)	(700.00)	0.00	91.00	0.00	91.00	(791.00)	700.00	700.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(22.00)	0.00	(22.00)	22.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	16,949.11	26,979.11	0.00	165.90	0.00	165.90	26,813.21	3,050.89	3,050.89	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	20,059.90	0.00	20,059.90	(20,059.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	20,059.90	0.00	20,059.90	(20,059.90)	0.00	0.00	0.00	0.00
Total Org: UBNRWM	16,049.11	26,079.11	0.00	26,057.11	0.00	26,057.11	22.00	3,950.89	3,950.89	0.00	0.00
Total Fund: 11M909	68,499.27	92,666.10	0.00	92,666.10	0.00	92,666.10	(0.00)	85,350.46	85,350.46	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M914 - Effects, Forest Mgmt & Insects 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	5,099.29	5,099.24	0.00	5,099.24	0.00	5,099.24	0.00	20,047.78	20,047.78	0.00	0.00
Subtotal Account Pool: 61	5,099.29	5,099.24	0.00	5,099.24	0.00	5,099.24	0.00	20,047.78	20,047.78	0.00	0.00
Total Org: UBAESP	5,099.29	5,099.24	0.00	5,099.24	0.00	5,099.24	0.00	20,047.78	20,047.78	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M914 - Effects, Forest Mgmt & Insects 2009											
Org: UBBICB - PI Chandler/Burger											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(1,116.00)	(1,116.00)	0.00	(816.00)	0.00	(816.00)	(300.00)	1,116.00	1,116.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	2.38	(2.38)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(1,102.00)	(1,102.00)	0.00	1,881.00	0.00	1,881.00	(2,983.00)	1,102.00	1,102.00	0.00	0.00
61SNWS College Work Study	(1,856.35)	(1,856.35)	0.00	(748.40)	0.00	(748.40)	(1,107.95)	1,856.35	1,856.35	0.00	0.00
Subtotal Account Pool: 61	(4,074.35)	(4,074.35)	0.00	318.98	0.00	318.98	(4,393.33)	4,074.35	4,074.35	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	4,636.02	4,636.02	0.00	150.69	0.00	150.69	4,485.33	1,363.98	1,363.98	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	92.00	0.00	92.00	(92.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	4,636.02	4,636.02	0.00	242.69	0.00	242.69	4,393.33	1,363.98	1,363.98	0.00	0.00
Total Org: UBBICB	561.67	561.67	0.00	561.67	0.00	561.67	0.00	5,438.33	5,438.33	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M914 - Effects, Forest Mgmt & Insects 2009											
Org: UBBIDC - PI Don Chandler											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBIDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M914 - Effects, Forest Mgmt & Insects 2009											
Org: UBZOCB - PI Chandler/Burger											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOCB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11M914	5,660.96	5,660.91	0.00	5,660.91	0.00	5,660.91	0.00	25,486.11	25,486.11	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11M920 - Integrating Upland & Wetland 2009												
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	569.50	0.00	569.50	(569.50)	0.00	0.00	0.00	0.00	
711200 Research Supplies	2,000.00	2,000.00	0.00	1,430.50	0.00	1,430.50	569.50	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBNRKB	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11M920	3,318.21	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,318.21	0.00	1,318.21	0.00	1,318.21	0.00	10,800.57	10,800.57	0.00	0.00
Subtotal Account Pool: 61	0.00	1,318.21	0.00	1,318.21	0.00	1,318.21	0.00	10,800.57	10,800.57	0.00	0.00
Total Org: UBAESP	0.00	1,318.21	0.00	1,318.21	0.00	1,318.21	0.00	10,800.57	10,800.57	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009											
Org: UBNRTL - PI Thomas Lee											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(651.00)	(651.00)	0.00	0.00	0.00	0.00	(651.00)	651.00	651.00	0.00	0.00
61SNWS College Work Study	(426.40)	(426.40)	0.00	327.60	0.00	327.60	(754.00)	426.40	426.40	0.00	0.00
Subtotal Account Pool: 61	(1,077.40)	(1,077.40)	0.00	327.60	0.00	327.60	(1,405.00)	1,077.40	1,077.40	0.00	0.00
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	(1,305.10)	(1,305.10)	0.00	0.00	0.00	0.00	(1,305.10)	1,305.10	1,305.10	0.00	0.00
711200 Research Supplies	8,000.00	7,861.88	0.00	0.00	0.00	0.00	7,861.88	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	(111.78)	(111.78)	0.00	0.00	0.00	0.00	(111.78)	111.78	111.78	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,040.00	0.00	5,040.00	(5,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,583.12	6,445.00	0.00	5,040.00	0.00	5,040.00	1,405.00	1,416.88	1,416.88	0.00	0.00
Total Org: UBNRTL	5,505.72	5,367.60	0.00	5,367.60	0.00	5,367.60	0.00	2,494.28	2,494.28	0.00	0.00
Total Fund: 11M923	5,505.72	6,685.81	0.00	6,685.81	0.00	6,685.81	0.00	13,294.85	13,294.85	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11MHST - US DOA Mcintire Stennis											
Org: UBAEMS - McIntyre-Stennis Administration											
Account Pool: 7Z - Transfers Out											
8010 Non-Mandatory Transfers Out	(711,588.73)	(711,588.73)	0.00	0.00	0.00	0.00	(711,588.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	(711,588.73)	(711,588.73)	0.00	0.00	0.00	0.00	(711,588.73)	0.00	0.00	0.00	0.00
Total Org: UBAEMS	(711,588.73)	(711,588.73)	0.00	0.00	0.00	0.00	(711,588.73)	0.00	0.00	0.00	0.00

Org Mgr: Trumble, William R

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBAESA - Agricultural Experiment Station Adm												
Org Mgr: Trumble, William R												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,382.40)	(2,382.40)	0.00	0.00	0.00	0.00	(2,382.40)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	111,160.37	111,160.37	0.00	0.00	0.00	0.00	111,160.37	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(4,194.00)	(4,194.00)	0.00	0.00	0.00	0.00	(4,194.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(9,044.00)	(9,044.00)	0.00	0.00	0.00	0.00	(9,044.00)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	(1,926.40)	(1,926.40)	0.00	0.00	0.00	0.00	(1,926.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	150,769.77	150,769.77	0.00	0.00	0.00	0.00	150,769.77	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	66,666.95	66,666.95	0.00	0.00	0.00	0.00	66,666.95	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(46,507.47)	(46,507.47)	0.00	0.00	0.00	0.00	(46,507.47)	0.00	0.00	0.00	0.00
615F10	PAT	(32,375.58)	(32,375.58)	0.00	0.00	0.00	0.00	(32,375.58)	0.00	0.00	0.00	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.97	0.97	0.00	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.00
617F10	Operating Staff	(23,998.07)	(23,998.07)	0.00	0.00	0.00	0.00	(23,998.07)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(56,083.00)	(56,083.00)	0.00	0.00	0.00	0.00	(56,083.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		152,087.14	152,087.14	0.00	0.00	0.00	0.00	152,087.14	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(65.16)	(65.16)	0.00	0.00	0.00	0.00	(65.16)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,973.50)	(5,973.50)	0.00	0.00	0.00	0.00	(5,973.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(845.50)	(845.50)	0.00	0.00	0.00	0.00	(845.50)	0.00	0.00	0.00	0.00
7111	Supplies	48,359.78	48,359.78	0.00	0.00	0.00	0.00	48,359.78	0.00	0.00	0.00	0.00
711100	Supplies-General	13,543.88	13,543.88	0.00	0.00	0.00	0.00	13,543.88	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,169.42)	(3,169.42)	0.00	0.00	0.00	0.00	(3,169.42)	0.00	0.00	0.00	0.00
7140	Postage	(63.99)	(63.99)	0.00	0.00	0.00	0.00	(63.99)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(275.03)	(275.03)	0.00	0.00	0.00	0.00	(275.03)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(811.00)	(811.00)	0.00	0.00	0.00	0.00	(811.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,447.02)	(2,447.02)	0.00	0.00	0.00	0.00	(2,447.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	499,612.15	499,612.15	0.00	0.00	0.00	0.00	499,612.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		547,865.19	547,865.19	0.00	0.00	0.00	0.00	547,865.19	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(21,718.93)	(21,718.93)	0.00	0.00	0.00	0.00	(21,718.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(21,718.93)	(21,718.93)	0.00	0.00	0.00	0.00	(21,718.93)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(17,158.00)	(17,158.00)	0.00	0.00	0.00	0.00	(17,158.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(17,158.00)	(17,158.00)	0.00	0.00	0.00	0.00	(17,158.00)	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(165,469.00)	(165,469.00)	0.00	0.00	0.00	0.00	(165,469.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		(165,469.00)	(165,469.00)	0.00	0.00	0.00	0.00	(165,469.00)	0.00	0.00	0.00	0.00
Total Org: UBAESA		495,606.40	495,606.40	0.00	0.00	0.00	0.00	495,606.40	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBBCAK - PI Anita Klein												
Org Mgr: Klein, Anita S												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	64,946.95	64,946.95	0.00	0.00	0.00	0.00	64,946.95	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,875.00)	(23,875.00)	0.00	0.00	0.00	0.00	(23,875.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,914.00)	(1,914.00)	0.00	0.00	0.00	0.00	(1,914.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	286.00	286.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
615F10	PAT	(253.04)	(253.04)	0.00	0.00	0.00	0.00	(253.04)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	18,003.00	18,003.00	0.00	0.00	0.00	0.00	18,003.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,478.56)	(5,478.56)	0.00	0.00	0.00	0.00	(5,478.56)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,660.55)	(6,660.55)	0.00	0.00	0.00	0.00	(6,660.55)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		44,614.75	44,614.75	0.00	0.00	0.00	0.00	44,614.75	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	3,152.62	3,152.62	0.00	0.00	0.00	0.00	3,152.62	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,127.92)	(2,127.92)	0.00	0.00	0.00	0.00	(2,127.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(245.17)	(245.17)	0.00	0.00	0.00	0.00	(245.17)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(87.11)	(87.11)	0.00	0.00	0.00	0.00	(87.11)	0.00	0.00	0.00	0.00
7111	Supplies	(46,903.46)	(46,903.46)	0.00	0.00	0.00	0.00	(46,903.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(739.98)	(739.98)	0.00	0.00	0.00	0.00	(739.98)	0.00	0.00	0.00	0.00
7140	Postage	(871.84)	(871.84)	0.00	0.00	0.00	0.00	(871.84)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,352.88)	(5,352.88)	0.00	0.00	0.00	0.00	(5,352.88)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,781.72)	(2,781.72)	0.00	0.00	0.00	0.00	(2,781.72)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	45,614.00	45,614.00	0.00	0.00	0.00	0.00	45,614.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(343.46)	(343.46)	0.00	0.00	0.00	0.00	(343.46)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,462.51)	(6,462.51)	0.00	0.00	0.00	0.00	(6,462.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,462.51)	(6,462.51)	0.00	0.00	0.00	0.00	(6,462.51)	0.00	0.00	0.00	0.00
Total Org: UBBCAK		37,808.78	37,808.78	0.00	0.00	0.00	0.00	37,808.78	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBBCSS - PI Stacia Sower												
Org Mgr: Sower, Stacia												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,836.28)	(13,836.28)	0.00	0.00	0.00	0.00	(13,836.28)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,400.80)	(15,400.80)	0.00	0.00	0.00	0.00	(15,400.80)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,259.00)	(4,259.00)	0.00	0.00	0.00	0.00	(4,259.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	2,002.80	2,002.80	0.00	0.00	0.00	0.00	2,002.80	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	54.87	54.87	0.00	0.00	0.00	0.00	54.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,333.50)	(3,333.50)	0.00	0.00	0.00	0.00	(3,333.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,401.79)	(7,401.79)	0.00	0.00	0.00	0.00	(7,401.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(46,173.70)	(46,173.70)	0.00	0.00	0.00	0.00	(46,173.70)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(2,851.21)	(2,851.21)	0.00	0.00	0.00	0.00	(2,851.21)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,357.75)	(5,357.75)	0.00	0.00	0.00	0.00	(5,357.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(195.94)	(195.94)	0.00	0.00	0.00	0.00	(195.94)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00	0.00
7111	Supplies	47,484.78	47,484.78	0.00	0.00	0.00	0.00	47,484.78	0.00	0.00	0.00	0.00
711100	Supplies-General	9,174.17	9,174.17	0.00	0.00	0.00	0.00	9,174.17	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,131.85)	(1,131.85)	0.00	0.00	0.00	0.00	(1,131.85)	0.00	0.00	0.00	0.00
7140	Postage	(671.15)	(671.15)	0.00	0.00	0.00	0.00	(671.15)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1.83)	(1.83)	0.00	0.00	0.00	0.00	(1.83)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,950.67)	(4,950.67)	0.00	0.00	0.00	0.00	(4,950.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3,843.72)	(3,843.72)	0.00	0.00	0.00	0.00	(3,843.72)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(172.78)	(172.78)	0.00	0.00	0.00	0.00	(172.78)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,252.84)	(5,252.84)	0.00	0.00	0.00	0.00	(5,252.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		32,951.21	32,951.21	0.00	0.00	0.00	0.00	32,951.21	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,008.69)	(8,008.69)	0.00	0.00	0.00	0.00	(8,008.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(8,008.69)	(8,008.69)	0.00	0.00	0.00	0.00	(8,008.69)	0.00	0.00	0.00	0.00
Total Org: UBBCSS		(21,231.18)	(21,231.18)	0.00	0.00	0.00	0.00	(21,231.18)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11MHST - US DOA McIntire Stennis											
Org: UBDESP - PI Stephen Pugh											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(1,944.70)	(1,944.70)	0.00	0.00	0.00	0.00	(1,944.70)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(1,706.26)	(1,706.26)	0.00	0.00	0.00	0.00	(1,706.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(3,650.96)	(3,650.96)	0.00	0.00	0.00	0.00	(3,650.96)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7101 Out of State Travel	(1,334.79)	(1,334.79)	0.00	0.00	0.00	0.00	(1,334.79)	0.00	0.00	0.00	0.00
7111 Supplies	(6,411.82)	(6,411.82)	0.00	0.00	0.00	0.00	(6,411.82)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	11,600.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	3,853.39	3,853.39	0.00	0.00	0.00	0.00	3,853.39	0.00	0.00	0.00	0.00
Total Org: UBDESP	202.43	202.43	0.00	0.00	0.00	0.00	202.43	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRBE - PI Robert Eckert												
Org Mgr: Eckert, Robert T												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	63,360.98	63,360.98	0.00	0.00	0.00	0.00	63,360.98	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,650.00)	(15,650.00)	0.00	0.00	0.00	0.00	(15,650.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(920.00)	(920.00)	0.00	0.00	0.00	0.00	(920.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,492.93)	(3,492.93)	0.00	0.00	0.00	0.00	(3,492.93)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,726.65)	(7,726.65)	0.00	0.00	0.00	0.00	(7,726.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		33,571.40	33,571.40	0.00	0.00	0.00	0.00	33,571.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(205.53)	(205.53)	0.00	0.00	0.00	0.00	(205.53)	0.00	0.00	0.00	0.00
710000	In-State Travel	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(507.18)	(507.18)	0.00	0.00	0.00	0.00	(507.18)	0.00	0.00	0.00	0.00
7111	Supplies	13,889.03	13,889.03	0.00	0.00	0.00	0.00	13,889.03	0.00	0.00	0.00	0.00
711100	Supplies-General	8,350.84	8,350.84	0.00	0.00	0.00	0.00	8,350.84	0.00	0.00	0.00	0.00
7130	Printing and Copying	(404.05)	(404.05)	0.00	0.00	0.00	0.00	(404.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.00	0.00	0.00	0.00
7140	Postage	(93.89)	(93.89)	0.00	0.00	0.00	0.00	(93.89)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.98)	(2.98)	0.00	0.00	0.00	0.00	(2.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(820.00)	(820.00)	0.00	0.00	0.00	0.00	(820.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(140.26)	(140.26)	0.00	0.00	0.00	0.00	(140.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2.26)	(2.26)	0.00	0.00	0.00	0.00	(2.26)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,487.00	4,487.00	0.00	0.00	0.00	0.00	4,487.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,545.32	24,545.32	0.00	0.00	0.00	0.00	24,545.32	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Total Org: UBNRBE		57,616.72	57,616.72	0.00	0.00	0.00	0.00	57,616.72	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRCE - PI Christine Evans												
Org Mgr: Evans, Christine V												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	53,410.00	53,410.00	0.00	0.00	0.00	0.00	53,410.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,266.76)	(3,266.76)	0.00	0.00	0.00	0.00	(3,266.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,676.11)	(5,676.11)	0.00	0.00	0.00	0.00	(5,676.11)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(95.88)	(95.88)	0.00	0.00	0.00	0.00	(95.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		39,171.25	39,171.25	0.00	0.00	0.00	0.00	39,171.25	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(178.20)	(178.20)	0.00	0.00	0.00	0.00	(178.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(903.15)	(903.15)	0.00	0.00	0.00	0.00	(903.15)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(17.55)	(17.55)	0.00	0.00	0.00	0.00	(17.55)	0.00	0.00	0.00	0.00
7111	Supplies	8,380.38	8,380.38	0.00	0.00	0.00	0.00	8,380.38	0.00	0.00	0.00	0.00
7130	Printing and Copying	(75.85)	(75.85)	0.00	0.00	0.00	0.00	(75.85)	0.00	0.00	0.00	0.00
7140	Postage	(27.35)	(27.35)	0.00	0.00	0.00	0.00	(27.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(920.80)	(920.80)	0.00	0.00	0.00	0.00	(920.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(174.03)	(174.03)	0.00	0.00	0.00	0.00	(174.03)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,303.45	14,303.45	0.00	0.00	0.00	0.00	14,303.45	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,043.95)	(5,043.95)	0.00	0.00	0.00	0.00	(5,043.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,043.95)	(5,043.95)	0.00	0.00	0.00	0.00	(5,043.95)	0.00	0.00	0.00	0.00
Total Org: UBNRCE		48,430.75	48,430.75	0.00	0.00	0.00	0.00	48,430.75	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRDZ - PI Daniel Zarin												
Org Mgr: Zarin, Daniel J												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	48,745.32	48,745.32	0.00	0.00	0.00	0.00	48,745.32	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	3,833.00	3,833.00	0.00	0.00	0.00	0.00	3,833.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	363.20	363.20	0.00	0.00	0.00	0.00	363.20	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,345.10)	(1,345.10)	0.00	0.00	0.00	0.00	(1,345.10)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,219.44)	(2,219.44)	0.00	0.00	0.00	0.00	(2,219.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		49,376.82	49,376.82	0.00	0.00	0.00	0.00	49,376.82	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	931.18	931.18	0.00	0.00	0.00	0.00	931.18	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,107.08)	(1,107.08)	0.00	0.00	0.00	0.00	(1,107.08)	0.00	0.00	0.00	0.00
7111	Supplies	10,138.63	10,138.63	0.00	0.00	0.00	0.00	10,138.63	0.00	0.00	0.00	0.00
7130	Printing and Copying	(105.03)	(105.03)	0.00	0.00	0.00	0.00	(105.03)	0.00	0.00	0.00	0.00
7140	Postage	(81.66)	(81.66)	0.00	0.00	0.00	0.00	(81.66)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,116.00)	(4,116.00)	0.00	0.00	0.00	0.00	(4,116.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(158.36)	(158.36)	0.00	0.00	0.00	0.00	(158.36)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(38.42)	(38.42)	0.00	0.00	0.00	0.00	(38.42)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(19.99)	(19.99)	0.00	0.00	0.00	0.00	(19.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,943.27	6,943.27	0.00	0.00	0.00	0.00	6,943.27	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(940.14)	(940.14)	0.00	0.00	0.00	0.00	(940.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(940.14)	(940.14)	0.00	0.00	0.00	0.00	(940.14)	0.00	0.00	0.00	0.00
Total Org: UBNRDZ		55,379.95	55,379.95	0.00	0.00	0.00	0.00	55,379.95	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRJL - PI John Litvaitis												
Org Mgr: Litvaitis, John A												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,485.15)	(16,485.15)	0.00	0.00	0.00	0.00	(16,485.15)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,482.01)	(27,482.01)	0.00	0.00	0.00	0.00	(27,482.01)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	8,191.22	8,191.22	0.00	0.00	0.00	0.00	8,191.22	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,908.69)	(1,908.69)	0.00	0.00	0.00	0.00	(1,908.69)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,653.47)	(12,653.47)	0.00	0.00	0.00	0.00	(12,653.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(54,052.10)	(54,052.10)	0.00	0.00	0.00	0.00	(54,052.10)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(5,904.77)	(5,904.77)	0.00	0.00	0.00	0.00	(5,904.77)	0.00	0.00	0.00	0.00
710000	In-State Travel	(740.74)	(740.74)	0.00	0.00	0.00	0.00	(740.74)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,416.99)	(3,416.99)	0.00	0.00	0.00	0.00	(3,416.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,446.48)	(2,446.48)	0.00	0.00	0.00	0.00	(2,446.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,077.00)	(1,077.00)	0.00	0.00	0.00	0.00	(1,077.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(330.70)	(330.70)	0.00	0.00	0.00	0.00	(330.70)	0.00	0.00	0.00	0.00
7111	Supplies	31,203.23	31,203.23	0.00	0.00	0.00	0.00	31,203.23	0.00	0.00	0.00	0.00
711100	Supplies-General	11,182.18	11,182.18	0.00	0.00	0.00	0.00	11,182.18	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,906.17)	(2,906.17)	0.00	0.00	0.00	0.00	(2,906.17)	0.00	0.00	0.00	0.00
7140	Postage	(3,801.72)	(3,801.72)	0.00	0.00	0.00	0.00	(3,801.72)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(60.17)	(60.17)	0.00	0.00	0.00	0.00	(60.17)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,847.16)	(1,847.16)	0.00	0.00	0.00	0.00	(1,847.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(134.30)	(134.30)	0.00	0.00	0.00	0.00	(134.30)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,053.97)	(6,053.97)	0.00	0.00	0.00	0.00	(6,053.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	17.23	17.23	0.00	0.00	0.00	0.00	17.23	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.77)	(28.77)	0.00	0.00	0.00	0.00	(28.77)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(92.77)	(92.77)	0.00	0.00	0.00	0.00	(92.77)	0.00	0.00	0.00	0.00
71A1	Electricity	(762.25)	(762.25)	0.00	0.00	0.00	0.00	(762.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,871.68	14,871.68	0.00	0.00	0.00	0.00	14,871.68	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,686.56)	(5,686.56)	0.00	0.00	0.00	0.00	(5,686.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,686.56)	(5,686.56)	0.00	0.00	0.00	0.00	(5,686.56)	0.00	0.00	0.00	0.00
Total Org: UBNRJL		(44,866.98)	(44,866.98)	0.00	0.00	0.00	0.00	(44,866.98)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRKB - PI Kimberly Babbitt												
Org Mgr: Babbitt, Kimberly J												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	25,556.70	25,556.70	0.00	0.00	0.00	0.00	25,556.70	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,385.63)	(2,385.63)	0.00	0.00	0.00	0.00	(2,385.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,787.53)	(1,787.53)	0.00	0.00	0.00	0.00	(1,787.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,384.04	21,384.04	0.00	0.00	0.00	0.00	21,384.04	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(332.57)	(332.57)	0.00	0.00	0.00	0.00	(332.57)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(234.69)	(234.69)	0.00	0.00	0.00	0.00	(234.69)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(94.13)	(94.13)	0.00	0.00	0.00	0.00	(94.13)	0.00	0.00	0.00	0.00
7111	Supplies	(5,335.74)	(5,335.74)	0.00	0.00	0.00	0.00	(5,335.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,094.13	9,094.13	0.00	0.00	0.00	0.00	9,094.13	0.00	0.00	0.00	0.00
7130	Printing and Copying	(337.40)	(337.40)	0.00	0.00	0.00	0.00	(337.40)	0.00	0.00	0.00	0.00
7140	Postage	(1.21)	(1.21)	0.00	0.00	0.00	0.00	(1.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(216.70)	(216.70)	0.00	0.00	0.00	0.00	(216.70)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(414.00)	(414.00)	0.00	0.00	0.00	0.00	(414.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,398.00	14,398.00	0.00	0.00	0.00	0.00	14,398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,470.69	15,470.69	0.00	0.00	0.00	0.00	15,470.69	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(588.85)	(588.85)	0.00	0.00	0.00	0.00	(588.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(588.85)	(588.85)	0.00	0.00	0.00	0.00	(588.85)	0.00	0.00	0.00	0.00
Total Org: UBNRKB		36,265.88	36,265.88	0.00	0.00	0.00	0.00	36,265.88	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,457.41	6,457.41	0.00	0.00	0.00	0.00	6,457.41	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,573.32)	(1,573.32)	0.00	0.00	0.00	0.00	(1,573.32)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,683.25)	(6,683.25)	0.00	0.00	0.00	0.00	(6,683.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,799.16)	(1,799.16)	0.00	0.00	0.00	0.00	(1,799.16)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(2,006.71)	(2,006.71)	0.00	0.00	0.00	0.00	(2,006.71)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(984.57)	(984.57)	0.00	0.00	0.00	0.00	(984.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
7111	Supplies	(7,248.01)	(7,248.01)	0.00	0.00	0.00	0.00	(7,248.01)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(148.15)	(148.15)	0.00	0.00	0.00	0.00	(148.15)	0.00	0.00	0.00	0.00
7140	Postage	(117.86)	(117.86)	0.00	0.00	0.00	0.00	(117.86)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,500.00	26,500.00	0.00	0.00	0.00	0.00	26,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,854.70	24,854.70	0.00	0.00	0.00	0.00	24,854.70	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,975.42)	(8,975.42)	0.00	0.00	0.00	0.00	(8,975.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(8,975.42)	(8,975.42)	0.00	0.00	0.00	0.00	(8,975.42)	0.00	0.00	0.00	0.00
Total Org: UBNRMD		14,080.12	14,080.12	0.00	0.00	0.00	0.00	14,080.12	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRML - PI Mimi Becker												
Org Mgr: Becker, Mimi Larsen												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,958.55	19,958.55	0.00	0.00	0.00	0.00	19,958.55	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(3,208.00)	(3,208.00)	0.00	0.00	0.00	0.00	(3,208.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(495.73)	(495.73)	0.00	0.00	0.00	0.00	(495.73)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,229.40)	(3,229.40)	0.00	0.00	0.00	0.00	(3,229.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,025.42	13,025.42	0.00	0.00	0.00	0.00	13,025.42	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(364.67)	(364.67)	0.00	0.00	0.00	0.00	(364.67)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(718.35)	(718.35)	0.00	0.00	0.00	0.00	(718.35)	0.00	0.00	0.00	0.00
7111	Supplies	4,878.99	4,878.99	0.00	0.00	0.00	0.00	4,878.99	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.19	7,000.19	0.00	0.00	0.00	0.00	7,000.19	0.00	0.00	0.00	0.00
7130	Printing and Copying	(480.83)	(480.83)	0.00	0.00	0.00	0.00	(480.83)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(104.18)	(104.18)	0.00	0.00	0.00	0.00	(104.18)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,983.00	8,983.00	0.00	0.00	0.00	0.00	8,983.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,388.94	18,388.94	0.00	0.00	0.00	0.00	18,388.94	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,144.85)	(5,144.85)	0.00	0.00	0.00	0.00	(5,144.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,144.85)	(5,144.85)	0.00	0.00	0.00	0.00	(5,144.85)	0.00	0.00	0.00	0.00
Total Org: UBNRML		26,269.51	26,269.51	0.00	0.00	0.00	0.00	26,269.51	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRPJ - PI Paul Johnson												
Org Mgr: Johnson, Paul C												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(27,161.80)	(27,161.80)	0.00	0.00	0.00	0.00	(27,161.80)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	46,538.22	46,538.22	0.00	0.00	0.00	0.00	46,538.22	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,661.75)	(6,661.75)	0.00	0.00	0.00	0.00	(6,661.75)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,473.60)	(1,473.60)	0.00	0.00	0.00	0.00	(1,473.60)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,143.08)	(2,143.08)	0.00	0.00	0.00	0.00	(2,143.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(134.00)	(134.00)	0.00	0.00	0.00	0.00	(134.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,685.99	8,685.99	0.00	0.00	0.00	0.00	8,685.99	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(2,956.46)	(2,956.46)	0.00	0.00	0.00	0.00	(2,956.46)	0.00	0.00	0.00	0.00
7101	Out of State Travel	4,908.91	4,908.91	0.00	0.00	0.00	0.00	4,908.91	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,606.38)	(3,606.38)	0.00	0.00	0.00	0.00	(3,606.38)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	0.00	0.00	0.00
7111	Supplies	9,919.65	9,919.65	0.00	0.00	0.00	0.00	9,919.65	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,235.08)	(3,235.08)	0.00	0.00	0.00	0.00	(3,235.08)	0.00	0.00	0.00	0.00
7140	Postage	(507.57)	(507.57)	0.00	0.00	0.00	0.00	(507.57)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(687.95)	(687.95)	0.00	0.00	0.00	0.00	(687.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(452.80)	(452.80)	0.00	0.00	0.00	0.00	(452.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,533.40)	(5,533.40)	0.00	0.00	0.00	0.00	(5,533.40)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(119.37)	(119.37)	0.00	0.00	0.00	0.00	(119.37)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(743.00)	(743.00)	0.00	0.00	0.00	0.00	(743.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	98.00	98.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,980.45)	(3,980.45)	0.00	0.00	0.00	0.00	(3,980.45)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,641.32)	(13,641.32)	0.00	0.00	0.00	0.00	(13,641.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(13,641.32)	(13,641.32)	0.00	0.00	0.00	0.00	(13,641.32)	0.00	0.00	0.00	0.00
Total Org: UBNRPJ		(8,935.78)	(8,935.78)	0.00	0.00	0.00	0.00	(8,935.78)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRPP - PI Peter Pekins												
Org Mgr: Pekins, Peter J												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(21,332.81)	(21,332.81)	0.00	0.00	0.00	0.00	(21,332.81)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,178.61)	(16,178.61)	0.00	0.00	0.00	0.00	(16,178.61)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(25,088.07)	(25,088.07)	0.00	0.00	0.00	0.00	(25,088.07)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(51,766.75)	(51,766.75)	0.00	0.00	0.00	0.00	(51,766.75)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,379.80)	(2,379.80)	0.00	0.00	0.00	0.00	(2,379.80)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(6,288.56)	(6,288.56)	0.00	0.00	0.00	0.00	(6,288.56)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	4,166.25	4,166.25	0.00	0.00	0.00	0.00	4,166.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,027.45)	(3,027.45)	0.00	0.00	0.00	0.00	(3,027.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(34,955.45)	(34,955.45)	0.00	0.00	0.00	0.00	(34,955.45)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(92.00)	(92.00)	0.00	0.00	0.00	0.00	(92.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(160,943.25)	(160,943.25)	0.00	0.00	0.00	0.00	(160,943.25)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(639.41)	(639.41)	0.00	0.00	0.00	0.00	(639.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(639.41)	(639.41)	0.00	0.00	0.00	0.00	(639.41)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(5,407.69)	(5,407.69)	0.00	0.00	0.00	0.00	(5,407.69)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,222.33)	(3,222.33)	0.00	0.00	0.00	0.00	(3,222.33)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(414.48)	(414.48)	0.00	0.00	0.00	0.00	(414.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
7111	Supplies	25,117.54	25,117.54	0.00	0.00	0.00	0.00	25,117.54	0.00	0.00	0.00	0.00
711100	Supplies-General	346.40	346.40	0.00	0.00	0.00	0.00	346.40	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,779.36)	(2,779.36)	0.00	0.00	0.00	0.00	(2,779.36)	0.00	0.00	0.00	0.00
7140	Postage	(2,761.16)	(2,761.16)	0.00	0.00	0.00	0.00	(2,761.16)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(180.98)	(180.98)	0.00	0.00	0.00	0.00	(180.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,957.62)	(6,957.62)	0.00	0.00	0.00	0.00	(6,957.62)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,582.78)	(2,582.78)	0.00	0.00	0.00	0.00	(2,582.78)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(45,212.64)	(45,212.64)	0.00	0.00	0.00	0.00	(45,212.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,988.65)	(11,988.65)	0.00	0.00	0.00	0.00	(11,988.65)	0.00	0.00	0.00	0.00
718000	Telecom-General	(9.07)	(9.07)	0.00	0.00	0.00	0.00	(9.07)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(372.14)	(372.14)	0.00	0.00	0.00	0.00	(372.14)	0.00	0.00	0.00	0.00
71A0	Heating Fuels	(32.80)	(32.80)	0.00	0.00	0.00	0.00	(32.80)	0.00	0.00	0.00	0.00
71A1	Electricity	(10,594.87)	(10,594.87)	0.00	0.00	0.00	0.00	(10,594.87)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(64,427.63)	(64,427.63)	0.00	0.00	0.00	0.00	(64,427.63)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,432.87	3,432.87	0.00	0.00	0.00	0.00	3,432.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,432.87	3,432.87	0.00	0.00	0.00	0.00	3,432.87	0.00	0.00	0.00	0.00
Total Org: UBNRPP		(222,577.42)	(222,577.42)	0.00	0.00	0.00	0.00	(222,577.42)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRRC - PI Russell Congalton												
Org Mgr: Congalton, Russell G												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,651.60)	(16,651.60)	0.00	0.00	0.00	0.00	(16,651.60)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,120.60)	(3,120.60)	0.00	0.00	0.00	0.00	(3,120.60)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(122.00)	(122.00)	0.00	0.00	0.00	0.00	(122.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	3,866.00	3,866.00	0.00	0.00	0.00	0.00	3,866.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,271.00)	(5,271.00)	0.00	0.00	0.00	0.00	(5,271.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	40.39	40.39	0.00	0.00	0.00	0.00	40.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(23,258.81)	(23,258.81)	0.00	0.00	0.00	0.00	(23,258.81)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(166.39)	(166.39)	0.00	0.00	0.00	0.00	(166.39)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,196.51)	(12,196.51)	0.00	0.00	0.00	0.00	(12,196.51)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,981.00)	(1,981.00)	0.00	0.00	0.00	0.00	(1,981.00)	0.00	0.00	0.00	0.00
7111	Supplies	45,669.82	45,669.82	0.00	0.00	0.00	0.00	45,669.82	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,393.80)	(1,393.80)	0.00	0.00	0.00	0.00	(1,393.80)	0.00	0.00	0.00	0.00
7140	Postage	(894.80)	(894.80)	0.00	0.00	0.00	0.00	(894.80)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(19,559.55)	(19,559.55)	0.00	0.00	0.00	0.00	(19,559.55)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,144.23)	(1,144.23)	0.00	0.00	0.00	0.00	(1,144.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,333.54	18,333.54	0.00	0.00	0.00	0.00	18,333.54	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,679.25)	(6,679.25)	0.00	0.00	0.00	0.00	(6,679.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,679.25)	(6,679.25)	0.00	0.00	0.00	0.00	(6,679.25)	0.00	0.00	0.00	0.00
Total Org: UBNRRC		(11,604.52)	(11,604.52)	0.00	0.00	0.00	0.00	(11,604.52)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRRE - PI Eckert/Rochette												
Org Mgr: Eckert, Robert T												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,834.89)	(5,834.89)	0.00	0.00	0.00	0.00	(5,834.89)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,407.89)	(5,407.89)	0.00	0.00	0.00	0.00	(5,407.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,242.78)	(11,242.78)	0.00	0.00	0.00	0.00	(11,242.78)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(627.06)	(627.06)	0.00	0.00	0.00	0.00	(627.06)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
7111	Supplies	(2,984.91)	(2,984.91)	0.00	0.00	0.00	0.00	(2,984.91)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(10.15)	(10.15)	0.00	0.00	0.00	0.00	(10.15)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(236.70)	(236.70)	0.00	0.00	0.00	0.00	(236.70)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6.29)	(6.29)	0.00	0.00	0.00	0.00	(6.29)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,252.89	7,252.89	0.00	0.00	0.00	0.00	7,252.89	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	0.00	0.00
Total Org: UBNRRE		(5,834.89)	(5,834.89)	0.00	0.00	0.00	0.00	(5,834.89)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRTH - PI Theodore Howard												
Org Mgr: Howard, Theodore E												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(21,225.06)	(21,225.06)	0.00	0.00	0.00	0.00	(21,225.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,888.95)	(20,888.95)	0.00	0.00	0.00	0.00	(20,888.95)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,669.00)	(1,669.00)	0.00	0.00	0.00	0.00	(1,669.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(673.01)	(673.01)	0.00	0.00	0.00	0.00	(673.01)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,371.50)	(1,371.50)	0.00	0.00	0.00	0.00	(1,371.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(47,827.52)	(47,827.52)	0.00	0.00	0.00	0.00	(47,827.52)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(3,627.97)	(3,627.97)	0.00	0.00	0.00	0.00	(3,627.97)	0.00	0.00	0.00	0.00
710000	In-State Travel	(32.40)	(32.40)	0.00	0.00	0.00	0.00	(32.40)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,012.23)	(6,012.23)	0.00	0.00	0.00	0.00	(6,012.23)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	32.40	32.40	0.00	0.00	0.00	0.00	32.40	0.00	0.00	0.00	0.00
7102	Foreign Travel	(18,086.63)	(18,086.63)	0.00	0.00	0.00	0.00	(18,086.63)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(5,686.73)	(5,686.73)	0.00	0.00	0.00	0.00	(5,686.73)	0.00	0.00	0.00	0.00
7111	Supplies	43,159.48	43,159.48	0.00	0.00	0.00	0.00	43,159.48	0.00	0.00	0.00	0.00
711100	Supplies-General	7,528.50	7,528.50	0.00	0.00	0.00	0.00	7,528.50	0.00	0.00	0.00	0.00
7130	Printing and Copying	(827.50)	(827.50)	0.00	0.00	0.00	0.00	(827.50)	0.00	0.00	0.00	0.00
7140	Postage	(1,228.34)	(1,228.34)	0.00	0.00	0.00	0.00	(1,228.34)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,780.16)	(5,780.16)	0.00	0.00	0.00	0.00	(5,780.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	28.47	28.47	0.00	0.00	0.00	0.00	28.47	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(56.97)	(56.97)	0.00	0.00	0.00	0.00	(56.97)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(59.84)	(59.84)	0.00	0.00	0.00	0.00	(59.84)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(228.02)	(228.02)	0.00	0.00	0.00	0.00	(228.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,122.06	12,122.06	0.00	0.00	0.00	0.00	12,122.06	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,044.05	1,044.05	0.00	0.00	0.00	0.00	1,044.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,044.05	1,044.05	0.00	0.00	0.00	0.00	1,044.05	0.00	0.00	0.00	0.00
Total Org: UBNRTH		(34,661.41)	(34,661.41)	0.00	0.00	0.00	0.00	(34,661.41)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11MHST - US DOA Mcintire Stennis											
Org: UBNRWB - PI William Bowden											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(527.25)	(527.25)	0.00	0.00	0.00	0.00	(527.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(527.25)	(527.25)	0.00	0.00	0.00	0.00	(527.25)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7111 Supplies	(982.64)	(982.64)	0.00	0.00	0.00	0.00	(982.64)	0.00	0.00	0.00	0.00
7130 Printing and Copying	(5.65)	(5.65)	0.00	0.00	0.00	0.00	(5.65)	0.00	0.00	0.00	0.00
7140 Postage	(12.10)	(12.10)	0.00	0.00	0.00	0.00	(12.10)	0.00	0.00	0.00	0.00
7161 Rentals-Leases	(147.42)	(147.42)	0.00	0.00	0.00	0.00	(147.42)	0.00	0.00	0.00	0.00
7180 Telecommunications	(308.56)	(308.56)	0.00	0.00	0.00	0.00	(308.56)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	9,767.00	9,767.00	0.00	0.00	0.00	0.00	9,767.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	8,310.63	8,310.63	0.00	0.00	0.00	0.00	8,310.63	0.00	0.00	0.00	0.00
Total Org: UBNRWB	7,783.38	7,783.38	0.00	0.00	0.00	0.00	7,783.38	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBPBGC - PI Garrett Crow												
Org Mgr: Crow, Garrett E												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,050.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,677.53)	(2,677.53)	0.00	0.00	0.00	0.00	(2,677.53)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,259.89)	(3,259.89)	0.00	0.00	0.00	0.00	(3,259.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(673.50)	(673.50)	0.00	0.00	0.00	0.00	(673.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,160.92)	(6,160.92)	0.00	0.00	0.00	0.00	(6,160.92)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(1,003.56)	(1,003.56)	0.00	0.00	0.00	0.00	(1,003.56)	0.00	0.00	0.00	0.00
7111	Supplies	(10,395.21)	(10,395.21)	0.00	0.00	0.00	0.00	(10,395.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,509.93	7,509.93	0.00	0.00	0.00	0.00	7,509.93	0.00	0.00	0.00	0.00
7130	Printing and Copying	(46.06)	(46.06)	0.00	0.00	0.00	0.00	(46.06)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6.37)	(6.37)	0.00	0.00	0.00	0.00	(6.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(27.85)	(27.85)	0.00	0.00	0.00	0.00	(27.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,950.00	22,950.00	0.00	0.00	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,920.88	18,920.88	0.00	0.00	0.00	0.00	18,920.88	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,928.81)	(2,928.81)	0.00	0.00	0.00	0.00	(2,928.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,928.81)	(2,928.81)	0.00	0.00	0.00	0.00	(2,928.81)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	1,725.00	1,725.00	0.00	0.00	0.00	0.00	1,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		1,725.00	1,725.00	0.00	0.00	0.00	0.00	1,725.00	0.00	0.00	0.00	0.00
Total Org: UBPBGC		11,556.15	11,556.15	0.00	0.00	0.00	0.00	11,556.15	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBPBRB - PI Robert Blanchard												
Org Mgr: Blanchard, Robert O												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	6,109.06	6,109.06	0.00	0.00	0.00	0.00	6,109.06	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,730.00)	(3,730.00)	0.00	0.00	0.00	0.00	(3,730.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,866.87)	(3,866.87)	0.00	0.00	0.00	0.00	(3,866.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(7,287.81)	(7,287.81)	0.00	0.00	0.00	0.00	(7,287.81)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(300.25)	(300.25)	0.00	0.00	0.00	0.00	(300.25)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(284.35)	(284.35)	0.00	0.00	0.00	0.00	(284.35)	0.00	0.00	0.00	0.00
7111	Supplies	(30,081.73)	(30,081.73)	0.00	0.00	0.00	0.00	(30,081.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,929.76	8,929.76	0.00	0.00	0.00	0.00	8,929.76	0.00	0.00	0.00	0.00
7130	Printing and Copying	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.01)	(3.01)	0.00	0.00	0.00	0.00	(3.01)	0.00	0.00	0.00	0.00
7140	Postage	(26.65)	(26.65)	0.00	0.00	0.00	0.00	(26.65)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(261.75)	(261.75)	0.00	0.00	0.00	0.00	(261.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,200.00	32,200.00	0.00	0.00	0.00	0.00	32,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,496.02	9,496.02	0.00	0.00	0.00	0.00	9,496.02	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,501.34	3,501.34	0.00	0.00	0.00	0.00	3,501.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,501.34	3,501.34	0.00	0.00	0.00	0.00	3,501.34	0.00	0.00	0.00	0.00
Total Org: UBPBRB		5,709.55	5,709.55	0.00	0.00	0.00	0.00	5,709.55	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBPBSM - PI Subhash Minocha												
Org Mgr: Minocha, Subhash C												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,608.60)	(12,608.60)	0.00	0.00	0.00	0.00	(12,608.60)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(2,429.46)	(2,429.46)	0.00	0.00	0.00	0.00	(2,429.46)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,137.50)	(23,137.50)	0.00	0.00	0.00	0.00	(23,137.50)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,150.00)	(6,150.00)	0.00	0.00	0.00	0.00	(6,150.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(4,310.34)	(4,310.34)	0.00	0.00	0.00	0.00	(4,310.34)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,118.00)	(1,118.00)	0.00	0.00	0.00	0.00	(1,118.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,535.35)	(6,535.35)	0.00	0.00	0.00	0.00	(6,535.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	15,866.23	15,866.23	0.00	0.00	0.00	0.00	15,866.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(43,423.27)	(43,423.27)	0.00	0.00	0.00	0.00	(43,423.27)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	21,914.31	21,914.31	0.00	0.00	0.00	0.00	21,914.31	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,379.36)	(2,379.36)	0.00	0.00	0.00	0.00	(2,379.36)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,239.71)	(4,239.71)	0.00	0.00	0.00	0.00	(4,239.71)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,046.09)	(1,046.09)	0.00	0.00	0.00	0.00	(1,046.09)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
7111	Supplies	(20,245.32)	(20,245.32)	0.00	0.00	0.00	0.00	(20,245.32)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,992.41	7,992.41	0.00	0.00	0.00	0.00	7,992.41	0.00	0.00	0.00	0.00
7130	Printing and Copying	(682.30)	(682.30)	0.00	0.00	0.00	0.00	(682.30)	0.00	0.00	0.00	0.00
7140	Postage	(145.96)	(145.96)	0.00	0.00	0.00	0.00	(145.96)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,909.35)	(1,909.35)	0.00	0.00	0.00	0.00	(1,909.35)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,691.97)	(1,691.97)	0.00	0.00	0.00	0.00	(1,691.97)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(278.34)	(278.34)	0.00	0.00	0.00	0.00	(278.34)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,141.68)	(3,141.68)	0.00	0.00	0.00	0.00	(3,141.68)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,154.25)	(5,154.25)	0.00	0.00	0.00	0.00	(5,154.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,154.25)	(5,154.25)	0.00	0.00	0.00	0.00	(5,154.25)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8010	Non-Mandatory Transfers Out	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Total Org: UBPBSM		(51,719.20)	(51,719.20)	0.00	0.00	0.00	0.00	(51,719.20)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBPBWL - PI William Lord												
Org Mgr: Lord, William G												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	17,084.00	17,084.00	0.00	0.00	0.00	0.00	17,084.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	29,071.73	29,071.73	0.00	0.00	0.00	0.00	29,071.73	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,488.79)	(15,488.79)	0.00	0.00	0.00	0.00	(15,488.79)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(37,384.80)	(37,384.80)	0.00	0.00	0.00	0.00	(37,384.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,456.83)	(11,456.83)	0.00	0.00	0.00	0.00	(11,456.83)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,653.61)	(12,653.61)	0.00	0.00	0.00	0.00	(12,653.61)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(673.00)	(673.00)	0.00	0.00	0.00	0.00	(673.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(32,251.30)	(32,251.30)	0.00	0.00	0.00	0.00	(32,251.30)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(8,633.12)	(8,633.12)	0.00	0.00	0.00	0.00	(8,633.12)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,868.28)	(1,868.28)	0.00	0.00	0.00	0.00	(1,868.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(251.00)	(251.00)	0.00	0.00	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(597.22)	(597.22)	0.00	0.00	0.00	0.00	(597.22)	0.00	0.00	0.00	0.00
7111	Supplies	81,716.16	81,716.16	0.00	0.00	0.00	0.00	81,716.16	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,812.45)	(1,812.45)	0.00	0.00	0.00	0.00	(1,812.45)	0.00	0.00	0.00	0.00
7140	Postage	(34.35)	(34.35)	0.00	0.00	0.00	0.00	(34.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(69.09)	(69.09)	0.00	0.00	0.00	0.00	(69.09)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,230.59)	(2,230.59)	0.00	0.00	0.00	0.00	(2,230.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		66,220.06	66,220.06	0.00	0.00	0.00	0.00	66,220.06	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,259.18)	(2,259.18)	0.00	0.00	0.00	0.00	(2,259.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,259.18)	(2,259.18)	0.00	0.00	0.00	0.00	(2,259.18)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8010	Non-Mandatory Transfers Out	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Total Org: UBPBWL		31,709.58	31,709.58	0.00	0.00	0.00	0.00	31,709.58	0.00	0.00	0.00	0.00
Total Fund: 11MHST		(284,600.91)	(284,600.91)	0.00	0.00	0.00	0.00	(284,600.91)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R001 - Hatch Regional Administration 2010											
Org: UBAEHR - Hatch Regional Administration											
Org Mgr: Trumble, William R											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	5,044.07	0.00	5,044.07	(5,044.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	5,044.07	0.00	5,044.07	(5,044.07)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	3,137.83	0.00	3,137.83	(3,137.83)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	465.00	(465.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	20,000.00	20,508.30	0.00	0.00	0.00	0.00	20,508.30	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,612.38	0.00	1,612.38	(1,612.38)	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,022.50	0.00	1,022.50	(1,022.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	20,000.00	20,508.30	0.00	6,237.71	0.00	6,237.71	14,270.59	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	2,682.67	0.00	2,682.67	(2,682.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	2,682.67	0.00	2,682.67	(2,682.67)	0.00	0.00	0.00	0.00
Total Org: UBAEHR	20,000.00	20,508.30	0.00	13,964.45	0.00	13,964.45	6,543.85	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R001 - Hatch Regional Administration 2010												
Org: UBAESA - Agricultural Experiment Station Adm				Org Mgr: Trumble, William R								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	54,852.43	0.00	0.00	0.00	0.00	54,852.43	0.00	0.00	0.00	0.00	
711200 Research Supplies	118,556.00	53,204.40	0.00	120.97	0.00	120.97	53,083.43	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	15,519.07	(15,519.07)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	118,556.00	108,056.83	0.00	15,640.04	0.00	15,640.04	92,416.79	0.00	0.00	0.00	0.00	
Total Org: UBAESA	118,556.00	108,056.83	0.00	15,640.04	0.00	15,640.04	92,416.79	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R001 - Hatch Regional Administration 2010												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	18,669.19	0.00	47,685.79	0.00	47,685.79	(29,016.60)	0.00	0.00	0.00	0.00	
614F10 Academic Administrator	19,084.40	65,949.56	0.00	19,084.46	0.00	19,084.46	46,865.10	0.00	0.00	0.00	0.00	
617BLG Operating Staff-Longevity	0.00	0.00	0.00	192.28	0.00	192.28	(192.28)	0.00	0.00	0.00	0.00	
617F10 Operating Staff	9,613.84	9,613.84	0.00	9,613.88	0.00	9,613.88	(0.04)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	28,698.24	94,232.59	0.00	76,576.41	0.00	76,576.41	17,656.18	0.00	0.00	0.00	0.00	
Total Org: UBAESP	28,698.24	94,232.59	0.00	76,576.41	0.00	76,576.41	17,656.18	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R001 - Hatch Regional Administration 2010												
Org: UBAEVT - AES Farm Veterinary				Org Mgr: Elder, Dean R								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	26.73	0.00	26.73	(26.73)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	2,500.00	0.00	26.73	0.00	26.73	2,473.27	0.00	0.00	0.00	0.00	
Total Org: UBAEVT	0.00	2,500.00	0.00	26.73	0.00	26.73	2,473.27	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R001 - Hatch Regional Administration 2010											
Org: UBMCCV - PI Catherine Violette											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	413.60	0.00	413.60	(413.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	413.60	0.00	413.60	(413.60)	0.00	0.00	0.00	0.00
Total Org: UBMCCV	0.00	0.00	0.00	413.60	0.00	413.60	(413.60)	0.00	0.00	0.00	0.00
Total Fund: 11R001	167,254.24	225,297.72	0.00	106,621.23	0.00	106,621.23	118,676.49	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R003 - Diet Act Mod for Older Adults 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	8,060.04	9,071.50	0.00	8,154.87	0.00	8,154.87	916.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	8,060.04	9,071.50	0.00	8,154.87	0.00	8,154.87	916.63	0.00	0.00	0.00	0.00
Total Org: UBAESP	8,060.04	9,071.50	0.00	8,154.87	0.00	8,154.87	916.63	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R003 - Diet Act Mod for Older Adults 2010												
Org: UBMCJC - PI Joanne Curran Celentano												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	612.48	0.00	612.48	(612.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	612.49	0.00	612.49	(612.49)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	10,000.00	0.00	1,284.38	0.00	1,284.38	8,715.62	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	8.26	0.00	8.26	(8.26)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	73.00	0.00	73.00	(73.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	77.44	0.00	77.44	(77.44)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	1,614.08	0.00	1,614.08	8,385.92	0.00	0.00	0.00	0.00
Total Org: UBMCJC		10,000.00	10,000.00	0.00	2,226.57	0.00	2,226.57	7,773.43	0.00	0.00	0.00	0.00
Total Fund: 11R003		18,060.04	19,071.50	0.00	10,381.44	0.00	10,381.44	8,690.06	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R004 - Resistance to Avian Diseases 2009											
Org: UBBIRT - PI Robert L Taylor Jr											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBIRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R005 - Conservation Plant Resources 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	4,719.32	5,784.22	0.00	4,719.34	0.00	4,719.34	1,064.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	4,719.32	5,784.22	0.00	4,719.34	0.00	4,719.34	1,064.88	0.00	0.00	0.00	0.00
Total Org: UBAESP	4,719.32	5,784.22	0.00	4,719.34	0.00	4,719.34	1,064.88	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R005 - Conservation Plant Resources 2010												
Org: UBBIJL - PI J Brent Loy												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	10,000.00	0.00	1,926.79	0.00	1,926.79	8,073.21	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	311.74	0.00	311.74	(311.74)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	3,238.53	0.00	3,238.53	6,761.47	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,890.00	0.00	1,945.25	0.00	1,945.25	1,944.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	3,890.00	0.00	1,945.25	0.00	1,945.25	1,944.75	0.00	0.00	0.00	0.00
Total Org: UBBIJL		10,000.00	13,890.00	0.00	5,183.78	0.00	5,183.78	8,706.22	0.00	0.00	0.00	0.00
Total Fund: 11R005		14,719.32	19,674.22	0.00	9,903.12	0.00	9,903.12	9,771.10	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	7,680.40	8,543.66	0.00	7,680.36	0.00	7,680.36	863.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	7,680.40	8,543.66	0.00	7,680.36	0.00	7,680.36	863.30	0.00	0.00	0.00	0.00
Total Org: UBAESP	7,680.40	8,543.66	0.00	7,680.36	0.00	7,680.36	863.30	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010												
Org: UBBIRT - PI Robert L Taylor Jr				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	1,100.61	0.00	1,100.61	(1,100.61)	0.00	0.00	0.00	0.00	
711200 Research Supplies	10,000.00	10,000.00	0.00	3,684.17	0.00	3,684.17	6,315.83	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	182.00	(182.00)	0.00	0.00	0.00	0.00	
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	38.50	0.00	38.50	(38.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	10,000.00	10,000.00	0.00	5,005.28	0.00	5,005.28	4,994.72	0.00	0.00	0.00	0.00	
Total Org: UBBIRT	10,000.00	10,000.00	0.00	5,005.28	0.00	5,005.28	4,994.72	0.00	0.00	0.00	0.00	
Total Fund: 11R006	17,680.40	18,543.66	0.00	12,685.64	0.00	12,685.64	5,858.02	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R011 - Mgmt Systems to Improve the 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	6,601.07	8,090.61	0.00	6,601.15	0.00	6,601.15	1,489.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	6,601.07	8,090.61	0.00	6,601.15	0.00	6,601.15	1,489.46	0.00	0.00	0.00	0.00
Total Org: UBAESP	6,601.07	8,090.61	0.00	6,601.15	0.00	6,601.15	1,489.46	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R011 - Mgmt Systems to Improve the 2010												
Org: UBBIPE - PI Peter S. Erickson												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	4,767.00	0.00	2,053.50	0.00	2,053.50	2,713.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	619.01	0.00	619.01	(619.01)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	612.92	0.00	612.92	(612.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	4,767.00	0.00	3,285.43	0.00	3,285.43	1,481.57	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,443.93	0.00	2,443.93	(2,443.93)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	434.00	0.00	434.00	(434.00)	0.00	0.00	0.00	0.00
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	20,000.00	0.00	12,278.48	0.00	12,278.48	7,721.52	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	572.50	0.00	572.50	(572.50)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	51.28	0.00	51.28	(51.28)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,897.50	0.00	2,897.50	(2,897.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	113.85	0.00	113.85	(113.85)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	33.48	0.00	33.48	(33.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,000.00	20,000.00	0.00	19,160.02	0.00	19,160.02	839.98	0.00	0.00	0.00	0.00
Total Org: UBBIPE		20,000.00	24,767.00	0.00	22,445.45	0.00	22,445.45	2,321.55	0.00	0.00	0.00	0.00
Total Fund: 11R011		26,601.07	32,857.61	0.00	29,046.60	0.00	29,046.60	3,811.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R012 - Population Dynamics & Change 2010											
Org: UBDEKJ - PI Kenneth Johnson											
Org Mgr: Dupere, Christine M											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,328.37	0.00	1,328.37	(1,328.37)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	173.00	0.00	173.00	(173.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	5,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	5,000.00	7,000.00	0.00	1,801.37	0.00	1,801.37	5,198.63	0.00	0.00	0.00	0.00
Total Org: UBDEKJ	5,000.00	7,000.00	0.00	2,046.37	0.00	2,046.37	4,953.63	0.00	0.00	0.00	0.00
Total Fund: 11R012	5,000.00	7,000.00	0.00	2,046.37	0.00	2,046.37	4,953.63	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R013 - Diverse rural low-inc families 2010												
Org: UBAEDK - PI Dolan/Knight (Hhs)				Org Mgr: Dolan, Elizabeth M								
Account Pool: 61 - Salaries and Wages												
613B90 Graduate Summer Appoint-Research	0.00	4,767.00	0.00	2,053.50	0.00	2,053.50	2,713.50	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	4,767.00	0.00	2,053.50	0.00	2,053.50	2,713.50	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	1,719.72	0.00	1,719.72	(1,719.72)	0.00	0.00	0.00	0.00	
711200 Research Supplies	5,500.00	7,500.00	0.00	807.87	0.00	807.87	6,692.13	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	1,325.00	0.00	1,325.00	(1,325.00)	0.00	0.00	0.00	0.00	
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.53	0.00	1.53	(1.53)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	5,500.00	7,500.00	0.00	3,854.12	0.00	3,854.12	3,645.88	0.00	0.00	0.00	0.00	
Total Org: UBAEDK	5,500.00	12,267.00	0.00	5,907.62	0.00	5,907.62	6,359.38	0.00	0.00	0.00	0.00	
Total Fund: 11R013	5,500.00	12,267.00	0.00	5,907.62	0.00	5,907.62	6,359.38	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R014 - Healthy Eating prev exc wt YA 2010											
Org: UBMCGC - PI Gale Carey				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	695.51	0.00	695.51	(695.51)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	16.95	0.00	16.95	(16.95)	0.00	0.00	0.00	0.00
711200 Research Supplies	2,500.00	2,500.00	0.00	450.00	0.00	450.00	2,050.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	2,500.00	2,500.00	0.00	1,527.46	0.00	1,527.46	972.54	0.00	0.00	0.00	0.00
Total Org: UBMCGC	2,500.00	2,500.00	0.00	1,527.46	0.00	1,527.46	972.54	0.00	0.00	0.00	0.00
Total Fund: 11R014	2,500.00	2,500.00	0.00	1,527.46	0.00	1,527.46	972.54	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R059 - Ben/Costs of Policies on Land 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	6,590.61	7,331.48	0.00	6,590.68	0.00	6,590.68	740.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	6,590.61	7,331.48	0.00	6,590.68	0.00	6,590.68	740.80	0.00	0.00	0.00	0.00
Total Org: UBAESP	6,590.61	7,331.48	0.00	6,590.68	0.00	6,590.68	740.80	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R059 - Ben/Costs of Policies on Land 2010											
Org: UBNRKC - PI Kelly Cullen				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	592.40	0.00	592.40	(592.40)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,501.61	0.00	1,501.61	(1,501.61)	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	9,000.00	0.00	377.38	0.00	377.38	8,622.62	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	9,000.00	9,000.00	0.00	2,886.39	0.00	2,886.39	6,113.61	0.00	0.00	0.00	0.00
Total Org: UBNRKC	9,000.00	9,000.00	0.00	2,886.39	0.00	2,886.39	6,113.61	0.00	0.00	0.00	0.00
Total Fund: 11R059	15,590.61	16,331.48	0.00	9,477.07	0.00	9,477.07	6,854.41	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R060 - Embryonic Survival in Ruminan 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	5,978.38	6,650.36	0.00	5,978.37	0.00	5,978.37	671.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	5,978.38	6,650.36	0.00	5,978.37	0.00	5,978.37	671.99	0.00	0.00	0.00	0.00
Total Org: UBAESP	5,978.38	6,650.36	0.00	5,978.37	0.00	5,978.37	671.99	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R060 - Embryonic Survival in Ruminan 2010												
Org: UBMCDT - PI David Townson												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	4,767.00	0.00	2,053.50	0.00	2,053.50	2,713.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	4,767.00	0.00	2,053.50	0.00	2,053.50	2,713.50	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	565.00	0.00	565.00	(565.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	0.00	4,793.22	0.00	4,793.22	5,206.78	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	45.66	0.00	45.66	(45.66)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.03	0.00	24.03	(24.03)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	6,637.91	0.00	6,637.91	3,362.09	0.00	0.00	0.00	0.00
Total Org: UBMCDT		10,000.00	14,767.00	0.00	8,691.41	0.00	8,691.41	6,075.59	0.00	0.00	0.00	0.00
Total Fund: 11R060		15,978.38	21,417.36	0.00	14,669.78	0.00	14,669.78	6,747.58	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R061 - Embryonic Survival in Ruminan 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	6,976.06	7,760.27	0.00	6,976.14	0.00	6,976.14	784.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	6,976.06	7,760.27	0.00	6,976.14	0.00	6,976.14	784.13	0.00	0.00	0.00	0.00
Total Org: UBAESP	6,976.06	7,760.27	0.00	6,976.14	0.00	6,976.14	784.13	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R061 - Embryonic Survival in Ruminan 2010											
Org: UBMCP - PI Paul Tsang											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	178.00	0.00	178.00	(178.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	178.00	0.00	178.00	(178.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	69.50	0.00	69.50	(69.50)	0.00	0.00	0.00	0.00
711148 Supplies-Bottled Gas	0.00	0.00	0.00	22.50	0.00	22.50	(22.50)	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	3,229.05	0.00	3,229.05	6,770.95	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	63.52	0.00	63.52	(63.52)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,276.42	0.00	1,276.42	(1,276.42)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	483.00	0.00	483.00	(483.00)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3.85	0.00	3.85	(3.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	10,000.00	10,000.00	0.00	5,147.84	0.00	5,147.84	4,852.16	0.00	0.00	0.00	0.00
Total Org: UBMCP	10,000.00	10,000.00	0.00	5,325.84	0.00	5,325.84	4,674.16	0.00	0.00	0.00	0.00
Total Fund: 11R061	16,976.06	17,760.27	0.00	12,301.98	0.00	12,301.98	5,458.29	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R065 - Rural Chng: Markets, Gov & Lif 2010											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	21,766.43	24,213.18	0.00	21,766.58	0.00	21,766.58	2,446.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	21,766.43	24,213.18	0.00	21,766.58	0.00	21,766.58	2,446.60	0.00	0.00	0.00	0.00
Total Org: UBAESP	21,766.43	24,213.18	0.00	21,766.58	0.00	21,766.58	2,446.60	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R065 - Rural Chng: Markets, Gov & Lif 2010											
Org: UBNRDM - PI Douglas Morris				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	4,732.27	0.00	4,732.27	(4,732.27)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	5,000.00	7,500.00	0.00	312.50	0.00	312.50	7,187.50	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	649.06	0.00	649.06	(649.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	5,000.00	7,500.00	0.00	6,168.83	0.00	6,168.83	1,331.17	0.00	0.00	0.00	0.00
Total Org: UBNRDM	5,000.00	7,500.00	0.00	6,168.83	0.00	6,168.83	1,331.17	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R065 - Rural Chng: Markets, Gov & Lif 2010											
Org: UBNRLG - PI Lyndon E Goodridge				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
711200 Research Supplies	5,000.00	7,500.00	0.00	702.46	0.00	702.46	6,797.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	5,000.00	7,500.00	0.00	702.46	0.00	702.46	6,797.54	0.00	0.00	0.00	0.00
Total Org: UBNRLG	5,000.00	7,500.00	0.00	702.46	0.00	702.46	6,797.54	0.00	0.00	0.00	0.00
Total Fund: 11R065	31,766.43	39,213.18	0.00	28,637.87	0.00	28,637.87	10,575.31	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R401 - Hatch Regional Res Admin 2004											
Org: UBAEHR - Hatch Regional Administration											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAEHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Trumble, William R

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R558 - Rural Communities, Rural Labor											
Org: UBREKG - PI Kelly Giraud											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBREKG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R558	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Cullen, Kelly L

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R561 - Ovarian & Environmental Influences											
Org: UBASPT - PI Paul Tsang											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R561	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Tsang, Paul C

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R566 - Management Systems to Improve Dairy												
Org: UBASPE - PI Peter Erickson				Org Mgr: Erickson, Peter S								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBASPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11R566	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R572 - Plant Food Intake in Older Adults											
Org: UBASCV - PI Catherine Violette											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASCV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R572	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Violette, Catherine A

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R601 - Hatch Regional Administration 2006											
Org: UBAEHR - Hatch Regional Administration											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAEHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Trumble, William R

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R665 - Rural Labor & Public Policy 2006											
Org: UBREDM - PI Douglas Morris											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBREDM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R665	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Morris, Douglas E

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R672 - Plant Intake in Older Adults 2006											
Org: UBASCV - PI Catherine Violette											
Org Mgr: Violette, Catherine A											
Account Pool: 61 - Salaries and Wages											
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.49)	(14.49)
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.49)	(14.49)
Total Org: UBASCV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.49)	(14.49)
Total Fund: 11R672	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.49)	(14.49)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R701 - Hatch Regional Administration 2007												
Org: UBAEHR - Hatch Regional Administration												
Org Mgr: Trumble, William R												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167.98	1,167.98
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.00	171.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,650.00	22,650.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,988.98	23,988.98
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,735.00	10,735.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,735.00	10,735.00
Total Org: UBAEHR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,723.98	34,723.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R701 - Hatch Regional Administration 2007											
Org: UBAESA - Agricultural Experiment Station Adm											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAESA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Trumble, William R

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R701 - Hatch Regional Administration 2007												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
614F10 Academic Administrator	1,310.11	1,310.11	0.00	0.00	0.00	0.00	1,310.11	53,479.55	53,479.55	10,438.30	10,438.30	
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595.42	1,595.42	
61CPBN *OBS*Bonus & Recruitment	(1,310.11)	(1,310.11)	0.00	0.00	0.00	0.00	(1,310.11)	1,310.11	1,310.11	1,310.11	1,310.11	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,789.66	54,789.66	13,343.83	13,343.83	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,789.66	54,789.66	13,343.83	13,343.83	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R701 - Hatch Regional Administration 2007											
Org: UBASOD - Organic Dairy Facility											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(85.69)	(85.69)	0.00	0.00	0.00	0.00	(85.69)	16,654.32	16,654.32	49,423.37	49,423.37
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,333.32	5,333.32
Subtotal Account Pool: 61	(85.69)	(85.69)	0.00	0.00	0.00	0.00	(85.69)	16,654.32	16,654.32	54,756.69	54,756.69
Account Pool: 71 - Support											
711200 Research Supplies	85.69	85.69	0.00	0.00	0.00	0.00	85.69	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.99	149.99
Subtotal Account Pool: 71	85.69	85.69	0.00	0.00	0.00	0.00	85.69	0.00	0.00	149.99	149.99
Total Org: UBASOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,654.32	16,654.32	54,906.68	54,906.68

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R701 - Hatch Regional Administration 2007												
Org: UBDANE - Ag in New England Lecture Series												
Org Mgr: Tsang, Paul C												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,927.00)	(2,927.00)	0.00	0.00	0.00	0.00	(2,927.00)	0.00	0.00	2,927.00	2,927.00
710400	Student or Non-Emp Travel	(76.06)	(76.06)	0.00	0.00	0.00	0.00	(76.06)	0.00	0.00	76.06	76.06
710410	Student or Non-Emp Travel-Lodging	(487.24)	(487.24)	0.00	0.00	0.00	0.00	(487.24)	0.00	0.00	487.24	487.24
711200	Research Supplies	11,057.01	11,057.01	0.00	0.00	0.00	0.00	11,057.01	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(628.01)	(628.01)	0.00	0.00	0.00	0.00	(628.01)	0.00	0.00	628.01	628.01
714000	Postage-General	(225.29)	(225.29)	0.00	0.00	0.00	0.00	(225.29)	0.00	0.00	225.29	225.29
717210	Oth Prof Ser-Honoraria	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	(4,063.41)	(4,063.41)	0.00	0.00	0.00	0.00	(4,063.41)	0.00	0.00	4,063.41	4,063.41
Subtotal Account Pool: 71		2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	8,657.01	8,657.01
Account Pool: 76 - F&A and Internal Allocations												
760041	Int Alloc-Computer Store Sales	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	2,400.00	2,400.00
Subtotal Account Pool: 76		(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	2,400.00	2,400.00
Total Org: UBDANE		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	11,057.01	11,057.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R701 - Hatch Regional Administration 2007												
Org: UBFARM - Farms												
Org Mgr: Daniell, Karen G												
Account Pool: 71 - Support												
711200	Research Supplies	5,651.00	5,651.00	0.00	0.00	0.00	0.00	5,651.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,651.00	5,651.00	0.00	0.00	0.00	0.00	5,651.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,651.00)	(5,651.00)	0.00	0.00	0.00	0.00	(5,651.00)	5,651.00	5,651.00	0.00	0.00
Subtotal Account Pool: 74		(5,651.00)	(5,651.00)	0.00	0.00	0.00	0.00	(5,651.00)	5,651.00	5,651.00	0.00	0.00
Total Org: UBFARM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,651.00	5,651.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R701 - Hatch Regional Administration 2007												
Org: UBPBHB - Herbarium												
Org Mgr: Daniell, Karen G												
Account Pool: 61 - Salaries and Wages												
61CPHO	*OBS*[NSH] Non-Status - Overtime	(1.13)	(1.13)	0.00	0.00	0.00	0.00	(1.13)	0.00	0.00	1.13	1.13
61CPHX	Part Time Hourly	(2,054.00)	(2,054.00)	0.00	0.00	0.00	0.00	(2,054.00)	479.00	479.00	1,575.00	1,575.00
61JBHO	Casual - Overtime	(2.25)	(2.25)	0.00	0.00	0.00	0.00	(2.25)	0.00	0.00	2.25	2.25
61SNSH	Student Labor	6,049.71	6,049.71	0.00	0.00	0.00	0.00	6,049.71	517.50	517.50	1,032.79	1,032.79
Subtotal Account Pool: 61		3,992.33	3,992.33	0.00	0.00	0.00	0.00	3,992.33	996.50	996.50	2,611.17	2,611.17
Account Pool: 71 - Support												
710100	Out-of-State Travel	(842.25)	(842.25)	0.00	0.00	0.00	0.00	(842.25)	468.25	468.25	874.00	874.00
710300	Conference Registration Fees	(305.00)	(305.00)	0.00	0.00	0.00	0.00	(305.00)	0.00	0.00	305.00	305.00
711200	Research Supplies	(2,794.34)	(2,794.34)	0.00	0.00	0.00	0.00	(2,794.34)	4,433.73	4,433.73	2,065.80	2,065.80
717200	Other Professional Services-General	(50.74)	(50.74)	0.00	0.00	0.00	0.00	(50.74)	50.74	50.74	0.00	0.00
Subtotal Account Pool: 71		(3,992.33)	(3,992.33)	0.00	0.00	0.00	0.00	(3,992.33)	4,952.72	4,952.72	3,244.80	3,244.80
Total Org: UBPBHB		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	5,949.22	5,949.22	5,855.97	5,855.97
Total Fund: 11R701		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	83,044.20	83,044.20	119,887.47	119,887.47

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R704 - Resistance to Avian Diseases 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,337.98	2,337.98
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,337.98	2,337.98
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,337.98	2,337.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R704 - Resistance to Avian Diseases 2007												
Org: UBASRT - PI Robert Taylor, Jr.												
Org Mgr: Taylor, Robert L												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.20	898.20
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.40	1,300.40
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,407.66	1,407.66
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.55	52.55
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.84	81.84
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.88	23.88
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,764.53	3,764.53
Total Org: UBASRT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,764.53	3,764.53
Total Fund: 11R704		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,102.51	6,102.51

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R707 - Plant Intake in Older Adults 2007												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.12	2,520.12	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.12	2,520.12	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.12	2,520.12	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R707 - Plant Intake in Older Adults 2007											
Org: UBASJC - PI Joanne Curran-Celentano											
Org Mgr: Curran-Celentano, Joanne											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,451.26	1,451.26
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,451.26	1,451.26
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,082.33	2,082.33
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.52	11.52
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.28	27.28
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.00	236.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,357.13	2,357.13
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,943.21	4,943.21
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,943.21	4,943.21
Total Org: UBASJC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,751.60	8,751.60
Total Fund: 11R707	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,271.72	11,271.72

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R717 - Conservation Plant Resources 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,176.19	12,176.19	3,151.37	3,151.37
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,176.19	12,176.19	3,151.37	3,151.37
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,176.19	12,176.19	3,151.37	3,151.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R717 - Conservation Plant Resources 2007											
Org: UBPBJL - PI J. Brent Loy											
Org Mgr: Loy, James Brent											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,685.00	3,685.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,685.00	3,685.00
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.32	657.32
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.64	6.64
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.96	663.96
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,943.25	4,943.25
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,943.25	4,943.25
Total Org: UBPBJL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,292.21	9,292.21
Total Fund: 11R717	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,176.19	12,176.19	12,443.58	12,443.58

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R720 - Rural Low Income-Welfare Refrm 2007											
Org: UBAEDK - PI Dolan/Knight (Hhs)											
Org Mgr: Dolan, Elizabeth M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649.60	1,649.60
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.91	42.91
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.20	31.20
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.50	36.50
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760.21	1,760.21
Total Org: UBAEDK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450.21	2,450.21
Total Fund: 11R720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450.21	2,450.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R758 - Rural Labor & Public Policy 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.41	952.41
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.41	952.41
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.41	952.41

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R758 - Rural Labor & Public Policy 2007											
Org: UBREKG - PI Kelly Giraud											
Org Mgr: Cullen, Kelly L											
Account Pool: 61 - Salaries and Wages											
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,382.83	1,382.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,607.83	1,607.83
Total Org: UBREKG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,607.83	1,607.83
Total Fund: 11R758		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560.24	2,560.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R759 - Impact Natural Resource Policy 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.42	952.42
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.42	952.42
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.42	952.42

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R759 - Impact Natural Resource Policy 2007												
Org: UBREKG - PI Kelly Giraud				Org Mgr: Cullen, Kelly L								
Account Pool: 71 - Support												
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.80	75.80	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	1,140.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.80	1,430.80	
Total Org: UBREKG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.80	1,430.80	
Total Fund: 11R759	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383.22	2,383.22	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R760 - Fetal Mortality in Ruminants 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,737.65	1,737.65
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,737.65	1,737.65
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,737.65	1,737.65

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R760 - Fetal Mortality in Ruminants 2007											
Org: UBASDT - PI David Townson											
Org Mgr: Townson, David H											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.25	413.25
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.25	413.25
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.28	812.28
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.61)	(140.61)	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,337.35	2,337.35
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,596.00	3,596.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.46	20.46
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.62	13.62
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.61)	(140.61)	6,779.71	6,779.71
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,628.74	12,628.74
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,628.74	12,628.74
Total Org: UBASDT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.61)	(140.61)	19,821.70	19,821.70
Total Fund: 11R760	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.61)	(140.61)	21,559.35	21,559.35

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R761 - Fetal Mortality in Ruminants 2007											
Org: UBAESP - AES Administration - Payroll											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,066.28	2,066.28
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,066.28	2,066.28
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,066.28	2,066.28

Org Mgr: Daniell, Karen G

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R761 - Fetal Mortality in Ruminants 2007											
Org: UBASPT - PI Paul Tsang											
Org Mgr: Tsang, Paul C											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,866.07	2,866.07
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,651.00	3,651.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.34	198.34
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.89	7.89
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,723.30	6,723.30
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,880.00	7,880.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,880.00	7,880.00
Total Org: UBASPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,739.30	14,739.30
Total Fund: 11R761	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,805.58	16,805.58

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R762 - Impact Natural Resource Policy 2007											
Org: UBREBL - PI Bruce Lindsay				Org Mgr: Lindsay, Bruce E							
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09
Total Org: UBREBL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09
Total Fund: 11R762	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R763 - Nutrient Supply Lactating Cows 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,863.27	2,863.27
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,863.27	2,863.27
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,863.27	2,863.27

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R763 - Nutrient Supply Lactating Cows 2007											
Org: UBASCS - PI Charles Schwab											
Org Mgr: Schwab, Charles George											
Account Pool: 61 - Salaries and Wages											
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,396.00	3,396.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,396.00	3,396.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,880.00	7,880.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,880.00	7,880.00
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,276.00	11,276.00
Total Fund: 11R763		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,139.27	14,139.27

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R764 - Dairy Mgmt & Sustainability 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,863.24	2,863.24
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,863.24	2,863.24
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,863.24	2,863.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R764 - Dairy Mgmt & Sustainability 2007											
Org: UBASCS - PI Charles Schwab											
Org Mgr: Schwab, Charles George											
Account Pool: 61 - Salaries and Wages											
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.22	1,650.22
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.95	636.95
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,396.00	3,396.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,683.17	5,683.17
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,880.00	7,880.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,880.00	7,880.00
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,563.17	13,563.17
Total Fund: 11R764		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,426.41	16,426.41

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R765 - Rural Labor & Public Policy 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.73	2,495.73
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.73	2,495.73
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.73	2,495.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R765 - Rural Labor & Public Policy 2007											
Org: UBREDM - PI Douglas Morris											
Org Mgr: Morris, Douglas E											
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.93	609.93
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557.29	1,557.29
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,917.50	2,917.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,354.72	5,354.72
Total Org: UBREDM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,354.72	5,354.72
Total Fund: 11R765		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,850.45	7,850.45

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R766 - Dairy Mgmt & Sustainability 2007											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,694.09	1,694.09
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,694.09	1,694.09
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,694.09	1,694.09

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R766 - Dairy Mgmt & Sustainability 2007											
Org: UBASPE - PI Peter Erickson											
Org Mgr: Erickson, Peter S											
Account Pool: 61 - Salaries and Wages											
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.88	176.88
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.88	176.88
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,597.85	1,597.85
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,380.11	2,380.11
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,396.00	3,396.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,120.91	44,120.91
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,545.47	51,545.47
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,156.54	22,156.54
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,156.54	22,156.54
Total Org: UBASPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,878.89	73,878.89
Total Fund: 11R766	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,572.98	75,572.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R771 - Local Food Systems-Global Env 2007											
Org: UBDETK - PI Thomas Kelly				Org Mgr: Kelly, Thomas H							
Account Pool: 61 - Salaries and Wages											
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.50
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,781.00	2,781.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,785.50	2,785.50
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,047.00	3,047.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.60	263.60
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.97	22.97
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,386.07	3,386.07
Total Org: UBDETK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,171.57	6,171.57
Total Fund: 11R771	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,171.57	6,171.57

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R772 - Plant Intake in Older Adults 2007											
Org: UBASCV - PI Catherine Violette											
Org Mgr: Violette, Catherine A											
Account Pool: 61 - Salaries and Wages											
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.50	84.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.50	84.50
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.49	14.49
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.49	14.49
Total Org: UBASCV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.99	98.99
Total Fund: 11R772	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.99	98.99

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R801 - Hatch Regional Administration 2008											
Org: UBAEHR - Hatch Regional Administration											
Org Mgr: Trumble, William R											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(103.63)	(103.63)	0.00	0.00	0.00	0.00	(103.63)	1,707.24	1,707.24	4,810.83	4,810.83
Subtotal Account Pool: 61	(103.63)	(103.63)	0.00	0.00	0.00	0.00	(103.63)	1,707.24	1,707.24	4,810.83	4,810.83
Account Pool: 71 - Support											
710100 Out-of-State Travel	(8,434.62)	(8,434.62)	0.00	0.00	0.00	0.00	(8,434.62)	5,170.07	5,170.07	3,264.55	3,264.55
710300 Conference Registration Fees	(1,825.00)	(1,825.00)	0.00	0.00	0.00	0.00	(1,825.00)	1,475.00	1,475.00	350.00	350.00
710400 Student or Non-Emp Travel	(317.70)	(317.70)	0.00	0.00	0.00	0.00	(317.70)	317.70	317.70	0.00	0.00
711100 Supplies-General	(1,313.00)	(1,313.00)	0.00	0.00	0.00	0.00	(1,313.00)	0.00	0.00	1,313.00	1,313.00
711200 Research Supplies	12,883.69	12,883.69	0.00	0.00	0.00	0.00	12,883.69	722.38	722.38	175.86	175.86
713010 Printing & Copying-Publications	(889.74)	(889.74)	0.00	0.00	0.00	0.00	(889.74)	0.00	0.00	889.74	889.74
Subtotal Account Pool: 71	103.63	103.63	0.00	0.00	0.00	0.00	103.63	7,685.15	7,685.15	5,993.15	5,993.15
Total Org: UBAEHR	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	9,392.39	9,392.39	10,803.98	10,803.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R801 - Hatch Regional Administration 2008											
Org: UBAESA - Agricultural Experiment Station Adm											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,519.07)	(15,519.07)	15,519.07	15,519.07
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,519.07)	(15,519.07)	15,519.07	15,519.07
Total Org: UBAESA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,519.07)	(15,519.07)	15,519.07	15,519.07

Org Mgr: Trumble, William R

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R801 - Hatch Regional Administration 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
614F10 Academic Administrator	3,211.11	3,211.11	0.00	0.00	0.00	0.00	3,211.11	52,731.22	52,731.22	34,171.44	34,171.44	
615F10 PAT	(3,211.11)	(3,211.11)	0.00	0.00	0.00	0.00	(3,211.11)	3,211.11	3,211.11	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,942.33	55,942.33	34,171.44	34,171.44	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,942.33	55,942.33	34,171.44	34,171.44	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R801 - Hatch Regional Administration 2008											
Org: UBASOD - Organic Dairy Facility											
Org Mgr: Daniell, Karen G											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	66,298.76	66,298.76	0.00	0.00	0.00	0.00	66,298.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	66,298.76	66,298.76	0.00	0.00	0.00	0.00	66,298.76	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	(3,232.13)	(3,232.13)	0.00	0.00	0.00	0.00	(3,232.13)	3,232.13	3,232.13	0.00	0.00
711200 Research Supplies	(35,377.47)	(35,377.47)	0.00	0.00	0.00	0.00	(35,377.47)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(21,881.16)	(21,881.16)	0.00	0.00	0.00	0.00	(21,881.16)	21,881.16	21,881.16	0.00	0.00
716090 Parlor Chemicals & Supplies	(5,808.00)	(5,808.00)	0.00	0.00	0.00	0.00	(5,808.00)	5,808.00	5,808.00	0.00	0.00
Subtotal Account Pool: 71	(66,298.76)	(66,298.76)	0.00	0.00	0.00	0.00	(66,298.76)	30,921.29	30,921.29	0.00	0.00
Total Org: UBASOD	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	30,921.29	30,921.29	0.00	0.00
Total Fund: 11R801	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	80,736.94	80,736.94	60,494.49	60,494.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R804 - Resistance to Avian Diseases 2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	603.00	603.00	0.00	0.00	0.00	0.00	603.00	4,882.11	4,882.11	11,625.66	11,625.66
611FR5 Retro Fac Tenure Track AAUP (UNH)	(603.00)	(603.00)	0.00	0.00	0.00	0.00	(603.00)	0.00	0.00	603.00	603.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,882.11	4,882.11	12,228.66	12,228.66
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,882.11	4,882.11	12,228.66	12,228.66

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R804 - Resistance to Avian Diseases 2008												
Org: UBASRT - PI Robert Taylor, Jr.												
Org Mgr: Taylor, Robert L												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,377.48)	(1,377.48)	0.00	0.00	0.00	0.00	(1,377.48)	1,377.48	1,377.48	0.00	0.00
711200	Research Supplies	2,587.32	2,487.32	0.00	0.00	0.00	0.00	2,487.32	5,450.68	5,450.68	1,496.06	1,496.06
713000	Printing & Copying-General	(92.33)	(92.33)	0.00	0.00	0.00	0.00	(92.33)	0.00	0.00	92.33	92.33
714030	Postage-Express Mail	(662.26)	(662.26)	0.00	0.00	0.00	0.00	(662.26)	3.63	3.63	658.63	658.63
716100	Rentals & Leases-General	(277.54)	(277.54)	0.00	0.00	0.00	0.00	(277.54)	77.20	77.20	200.34	200.34
718016	Telecom-Usage (Tolls)	(77.71)	(77.71)	0.00	0.00	0.00	0.00	(77.71)	25.49	25.49	52.22	52.22
Subtotal Account Pool: 71		100.00	0.00	0.00	0.00	0.00	0.00	0.00	6,934.48	6,934.48	2,499.58	2,499.58
Total Org: UBASRT		100.00	0.00	0.00	0.00	0.00	0.00	0.00	6,934.48	6,934.48	2,499.58	2,499.58
Total Fund: 11R804		100.00	0.00	0.00	0.00	0.00	0.00	0.00	11,816.59	11,816.59	14,728.24	14,728.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R807 - Plant Intake in Older Adults 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	649.50	649.50	0.00	0.00	0.00	0.00	649.50	5,262.72	5,262.72	12,530.36	12,530.36	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(649.50)	(649.50)	0.00	0.00	0.00	0.00	(649.50)	0.00	0.00	649.50	649.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,262.72	5,262.72	13,179.86	13,179.86	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,262.72	5,262.72	13,179.86	13,179.86	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R807 - Plant Intake in Older Adults 2008												
Org: UBASJC - PI Joanne Curran-Celentano												
Org Mgr: Curran-Celentano, Joanne												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(779.02)	(779.02)	0.00	0.00	0.00	0.00	(779.02)	379.01	379.01	400.01	400.01
61SNWS	College Work Study	(88.39)	(88.39)	0.00	0.00	0.00	0.00	(88.39)	88.39	88.39	0.00	0.00
Subtotal Account Pool: 61		(867.41)	(867.41)	0.00	0.00	0.00	0.00	(867.41)	467.40	467.40	400.01	400.01
Account Pool: 71 - Support												
710200	Foreign Travel	(1,095.88)	(1,095.88)	0.00	0.00	0.00	0.00	(1,095.88)	1,095.88	1,095.88	0.00	0.00
710300	Conference Registration Fees	(940.24)	(940.24)	0.00	0.00	0.00	0.00	(940.24)	0.00	0.00	940.24	940.24
711200	Research Supplies	3,816.26	3,790.96	0.00	0.00	0.00	0.00	3,790.96	3,505.75	3,505.75	2,696.96	2,696.96
713000	Printing & Copying-General	(375.81)	(375.81)	0.00	0.00	0.00	0.00	(375.81)	375.81	375.81	0.00	0.00
716000	Maintenance & Repairs-General	(395.00)	(395.00)	0.00	0.00	0.00	0.00	(395.00)	0.00	0.00	395.00	395.00
716100	Rentals & Leases-General	(116.62)	(116.62)	0.00	0.00	0.00	0.00	(116.62)	49.84	49.84	66.78	66.78
Subtotal Account Pool: 71		892.71	867.41	0.00	0.00	0.00	0.00	867.41	5,027.28	5,027.28	4,098.98	4,098.98
Total Org: UBASJC		25.30	0.00	0.00	0.00	0.00	0.00	0.00	5,494.68	5,494.68	4,498.99	4,498.99
Total Fund: 11R807		25.30	0.00	0.00	0.00	0.00	0.00	0.00	10,757.40	10,757.40	17,678.85	17,678.85

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R809 - Metabolic-Nutrients-Cows-2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	519.00	519.00	0.00	0.00	0.00	0.00	519.00	9,572.29	9,572.29	9,155.27	9,155.27	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(519.00)	(519.00)	0.00	0.00	0.00	0.00	(519.00)	0.00	0.00	519.00	519.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,572.29	9,572.29	9,674.27	9,674.27	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,572.29	9,572.29	9,674.27	9,674.27	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R809 - Metabolic-Nutrients-Cows-2008											
Org: UBASCS - PI Charles Schwab											
Org Mgr: Schwab, Charles George											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(531.25)	(531.25)	0.00	0.00	0.00	0.00	(531.25)	531.25	531.25	0.00	0.00
61SNHO Student Labor - Overtime	(5.34)	(5.34)	0.00	0.00	0.00	0.00	(5.34)	0.00	0.00	5.34	5.34
61SNSH Student Labor	(1,484.51)	(1,484.51)	0.00	0.00	0.00	0.00	(1,484.51)	95.00	95.00	1,389.51	1,389.51
61SNWS College Work Study	(128.02)	(128.02)	0.00	0.00	0.00	0.00	(128.02)	81.60	81.60	46.42	46.42
Subtotal Account Pool: 61	(2,149.12)	(2,149.12)	0.00	0.00	0.00	0.00	(2,149.12)	707.85	707.85	1,441.27	1,441.27
Account Pool: 71 - Support											
710100 Out-of-State Travel	(1,524.31)	(1,524.31)	0.00	0.00	0.00	0.00	(1,524.31)	614.25	614.25	910.06	910.06
710300 Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
711200 Research Supplies	4,119.89	4,119.89	0.00	0.00	0.00	0.00	4,119.89	3,974.82	3,974.82	2,009.97	2,009.97
716000 Maintenance & Repairs-General	(246.46)	(246.46)	0.00	0.00	0.00	0.00	(246.46)	246.46	246.46	0.00	0.00
Subtotal Account Pool: 71	2,149.12	2,149.12	0.00	0.00	0.00	0.00	2,149.12	4,835.53	4,835.53	3,120.03	3,120.03
Total Org: UBASCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,543.38	5,543.38	4,561.30	4,561.30
Total Fund: 11R809	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,115.67	15,115.67	14,235.57	14,235.57

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R810 - Sustainable Dairy Enterprises-2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	519.00	519.00	0.00	0.00	0.00	0.00	519.00	9,572.29	9,572.29	9,155.16	9,155.16
611FR5 Retro Fac Tenure Track AAUP (UNH)	(519.00)	(519.00)	0.00	0.00	0.00	0.00	(519.00)	0.00	0.00	519.00	519.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,572.29	9,572.29	9,674.16	9,674.16
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,572.29	9,572.29	9,674.16	9,674.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R810 - Sustainable Dairy Enterprises-2008											
Org: UBASCS - PI Charles Schwab											
Org Mgr: Schwab, Charles George											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(255.02)	(255.02)	0.00	0.00	0.00	0.00	(255.02)	180.64	180.64	74.38	74.38
61SNHO Student Labor - Overtime	(2.38)	(2.38)	0.00	0.00	0.00	0.00	(2.38)	0.00	0.00	2.38	2.38
61SNSH Student Labor	(1,183.71)	(1,183.71)	0.00	0.00	0.00	0.00	(1,183.71)	35.63	35.63	1,148.08	1,148.08
61SNWS College Work Study	(71.40)	(71.40)	0.00	0.00	0.00	0.00	(71.40)	0.00	0.00	71.40	71.40
Subtotal Account Pool: 61	(1,512.51)	(1,512.51)	0.00	0.00	0.00	0.00	(1,512.51)	216.27	216.27	1,296.24	1,296.24
Account Pool: 71 - Support											
710100 Out-of-State Travel	(1,575.84)	(1,575.84)	0.00	0.00	0.00	0.00	(1,575.84)	614.24	614.24	961.60	961.60
710300 Conference Registration Fees	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	68.00	68.00
711117 Livestock Supplies	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
711125 Veterinary Supplies	(142.10)	(142.10)	0.00	0.00	0.00	0.00	(142.10)	0.00	0.00	142.10	142.10
711200 Research Supplies	3,406.01	3,406.01	0.00	0.00	0.00	0.00	3,406.01	5,882.91	5,882.91	630.58	630.58
716000 Maintenance & Repairs-General	(7.56)	(7.56)	0.00	0.00	0.00	0.00	(7.56)	0.00	0.00	7.56	7.56
Subtotal Account Pool: 71	1,512.51	1,512.51	0.00	0.00	0.00	0.00	1,512.51	6,497.15	6,497.15	1,909.84	1,909.84
Total Org: UBASCS	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	6,713.42	6,713.42	3,206.08	3,206.08
Total Fund: 11R810	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	16,285.71	16,285.71	12,880.24	12,880.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R811 - Sustainable Dairy Enterprises-2008											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	306.90	306.90	0.00	0.00	0.00	0.00	306.90	6,111.94	6,111.94	5,416.38	5,416.38
611FR5 Retro Fac Tenure Track AAUP (UNH)	(306.90)	(306.90)	0.00	0.00	0.00	0.00	(306.90)	0.00	0.00	306.90	306.90
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,111.94	6,111.94	5,723.28	5,723.28
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,111.94	6,111.94	5,723.28	5,723.28

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R811 - Sustainable Dairy Enterprises-2008												
Org: UBASPE - PI Peter Erickson												
Org Mgr: Erickson, Peter S												
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	(67.32)	(67.32)	0.00	0.00	0.00	0.00	(67.32)	67.32	67.32	0.00	0.00
61CBHS	Part Time - Shift	(0.44)	(0.44)	0.00	0.00	0.00	0.00	(0.44)	0.00	0.00	0.44	0.44
61CPHX	Part Time Hourly	(1,302.65)	(1,302.65)	0.00	0.00	0.00	0.00	(1,302.65)	892.52	892.52	410.13	410.13
61JBHO	Casual - Overtime	(9.57)	(9.57)	0.00	0.00	0.00	0.00	(9.57)	0.00	0.00	9.57	9.57
61SNHO	Student Labor - Overtime	(2.37)	(2.37)	0.00	0.00	0.00	0.00	(2.37)	0.00	0.00	2.37	2.37
61SNSH	Student Labor	(616.25)	(616.25)	0.00	0.00	0.00	0.00	(616.25)	280.50	280.50	335.75	335.75
Subtotal Account Pool: 61		(1,998.60)	(1,998.60)	0.00	0.00	0.00	0.00	(1,998.60)	1,240.34	1,240.34	758.26	758.26
Account Pool: 71 - Support												
710100	Out-of-State Travel	(716.69)	(716.69)	0.00	0.00	0.00	0.00	(716.69)	716.69	716.69	0.00	0.00
710300	Conference Registration Fees	(538.00)	(538.00)	0.00	0.00	0.00	0.00	(538.00)	0.00	0.00	538.00	538.00
711117	Livestock Supplies	(125.49)	(125.49)	0.00	0.00	0.00	0.00	(125.49)	0.00	0.00	125.49	125.49
711200	Research Supplies	3,764.86	3,764.86	0.00	0.00	0.00	0.00	3,764.86	3,084.28	3,084.28	2,110.54	2,110.54
716125	Rentals-Vehicles incl Marine	(234.28)	(234.28)	0.00	0.00	0.00	0.00	(234.28)	234.28	234.28	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(151.80)	(151.80)	0.00	0.00	0.00	0.00	(151.80)	50.60	50.60	101.20	101.20
Subtotal Account Pool: 71		1,998.60	1,998.60	0.00	0.00	0.00	0.00	1,998.60	4,085.85	4,085.85	2,875.23	2,875.23
Total Org: UBASPE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,326.19	5,326.19	3,633.49	3,633.49
Total Fund: 11R811		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,438.13	11,438.13	9,356.77	9,356.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R817 - Conservation Plant Resources 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	572.00	572.00	0.00	0.00	0.00	0.00	572.00	8,779.77	8,779.77	10,077.37	10,077.37	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(572.00)	(572.00)	0.00	0.00	0.00	0.00	(572.00)	0.00	0.00	572.00	572.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,779.77	8,779.77	10,649.37	10,649.37	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,779.77	8,779.77	10,649.37	10,649.37	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R817 - Conservation Plant Resources 2008											
Org: UBPBJL - PI J. Brent Loy											
Org Mgr: Loy, James Brent											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(674.00)	(674.00)	0.00	0.00	0.00	0.00	(674.00)	0.00	0.00	674.00	674.00
Subtotal Account Pool: 61	(674.00)	(674.00)	0.00	0.00	0.00	0.00	(674.00)	0.00	0.00	674.00	674.00
Account Pool: 71 - Support											
711200 Research Supplies	780.99	780.99	0.00	0.00	0.00	0.00	780.99	0.00	0.00	1,719.01	1,719.01
714030 Postage-Express Mail	(104.35)	(104.35)	0.00	0.00	0.00	0.00	(104.35)	0.00	0.00	104.35	104.35
716110 Rentals-Copier	(2.64)	(2.64)	0.00	0.00	0.00	0.00	(2.64)	0.00	0.00	2.64	2.64
Subtotal Account Pool: 71	674.00	674.00	0.00	0.00	0.00	0.00	674.00	0.00	0.00	1,826.00	1,826.00
Total Org: UBPBJL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Total Fund: 11R817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,779.77	8,779.77	13,149.37	13,149.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R820 - Rural Low Income-Welfare Refrm 2008												
Org: UBAEDK - PI Dolan/Knight (Hhs)				Org Mgr: Dolan, Elizabeth M								
Account Pool: 71 - Support												
710100 Out-of-State Travel	(2,418.66)	(2,418.66)	0.00	0.00	0.00	0.00	(2,418.66)	0.00	0.00	2,418.66	2,418.66	
710300 Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00	
711200 Research Supplies	2,930.52	2,930.52	0.00	0.00	0.00	0.00	2,930.52	0.00	0.00	167.13	167.13	
718016 Telecom-Usage (Tolls)	(11.86)	(11.86)	0.00	0.00	0.00	0.00	(11.86)	9.96	9.96	1.90	1.90	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.96	9.96	3,087.69	3,087.69	
Total Org: UBAEDK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.96	9.96	3,087.69	3,087.69	
Total Fund: 11R820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.96	9.96	3,087.69	3,087.69	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R859 - Ben/Costs of Policies on Land 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	490.50	490.50	0.00	0.00	0.00	0.00	490.50	5,583.24	5,583.24	9,471.73	9,471.73	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(490.50)	(490.50)	0.00	0.00	0.00	0.00	(490.50)	0.00	0.00	490.50	490.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,583.24	5,583.24	9,962.23	9,962.23	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,583.24	5,583.24	9,962.23	9,962.23	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R859 - Ben/Costs of Policies on Land 2008											
Org: UBREKG - PI Kelly Giraud											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,020.00)	(1,020.00)	0.00	0.00	0.00	0.00	(1,020.00)	0.00	0.00	1,020.00	1,020.00
Subtotal Account Pool: 61	(1,020.00)	(1,020.00)	0.00	0.00	0.00	0.00	(1,020.00)	0.00	0.00	1,020.00	1,020.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(4,383.48)	(4,383.48)	0.00	0.00	0.00	0.00	(4,383.48)	(249.00)	(249.00)	4,632.48	4,632.48
710300 Conference Registration Fees	(759.20)	(759.20)	0.00	0.00	0.00	0.00	(759.20)	0.00	0.00	759.20	759.20
710400 Student or Non-Emp Travel	(249.00)	(249.00)	0.00	0.00	0.00	0.00	(249.00)	0.00	0.00	249.00	249.00
711200 Research Supplies	6,851.68	6,851.68	0.00	0.00	0.00	0.00	6,851.68	0.00	0.00	2,148.32	2,148.32
719100 Membership Dues & Fees	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	440.00	440.00
Subtotal Account Pool: 71	1,020.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00	(249.00)	(249.00)	8,229.00	8,229.00
Total Org: UBREKG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(249.00)	(249.00)	9,249.00	9,249.00
Total Fund: 11R859	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,334.24	5,334.24	19,211.23	19,211.23

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R860 - Embryonic Survival in Ruminan 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	447.00	447.00	0.00	0.00	0.00	0.00	447.00	3,783.71	3,783.71	8,639.20	8,639.20	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(447.00)	(447.00)	0.00	0.00	0.00	0.00	(447.00)	0.00	0.00	447.00	447.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,783.71	3,783.71	9,086.20	9,086.20	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,783.71	3,783.71	9,086.20	9,086.20	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R860 - Embryonic Survival in Ruminan 2008											
Org: UBASDT - PI David Townson											
Org Mgr: Townson, David H											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(49.30)	(49.30)	0.00	0.00	0.00	0.00	(49.30)	0.00	0.00	49.30	49.30
Subtotal Account Pool: 61	(49.30)	(49.30)	0.00	0.00	0.00	0.00	(49.30)	0.00	0.00	49.30	49.30
Account Pool: 71 - Support											
710100 Out-of-State Travel	(285.66)	(285.66)	0.00	0.00	0.00	0.00	(285.66)	147.94	147.94	137.72	137.72
710300 Conference Registration Fees	(305.61)	(305.61)	0.00	0.00	0.00	0.00	(305.61)	140.61	140.61	165.00	165.00
711100 Supplies-General	(27.20)	(27.20)	0.00	0.00	0.00	0.00	(27.20)	27.20	27.20	0.00	0.00
711200 Research Supplies	2,707.19	2,707.19	0.00	0.00	0.00	0.00	2,707.19	1,756.56	1,756.56	4,273.44	4,273.44
713010 Printing & Copying-Publications	(796.09)	(796.09)	0.00	0.00	0.00	0.00	(796.09)	0.00	0.00	796.09	796.09
714030 Postage-Express Mail	(156.29)	(156.29)	0.00	0.00	0.00	0.00	(156.29)	0.00	0.00	156.29	156.29
716000 Maintenance & Repairs-General	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	650.00	650.00
716100 Rentals & Leases-General	(96.12)	(96.12)	0.00	0.00	0.00	0.00	(96.12)	52.50	52.50	43.62	43.62
717200 Other Professional Services-General	(293.85)	(293.85)	0.00	0.00	0.00	0.00	(293.85)	0.00	0.00	293.85	293.85
718016 Telecom-Usage (Tolls)	(47.07)	(47.07)	0.00	0.00	0.00	0.00	(47.07)	19.61	19.61	27.46	27.46
Subtotal Account Pool: 71	49.30	49.30	0.00	0.00	0.00	0.00	49.30	2,144.42	2,144.42	6,543.47	6,543.47
Total Org: UBASDT	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	2,144.42	2,144.42	6,592.77	6,592.77
Total Fund: 11R860	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	5,928.13	5,928.13	15,678.97	15,678.97

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R861 - Embryonic Survival in Ruminan 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	496.50	496.50	0.00	0.00	0.00	0.00	496.50	4,479.52	4,479.52	10,237.53	10,237.53	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(496.50)	(496.50)	0.00	0.00	0.00	0.00	(496.50)	0.00	0.00	496.50	496.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,479.52	4,479.52	10,734.03	10,734.03	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,479.52	4,479.52	10,734.03	10,734.03	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R861 - Embryonic Survival in Ruminan 2008												
Org: UBASPT - PI Paul Tsang				Org Mgr: Tsang, Paul C								
Account Pool: 61 - Salaries and Wages												
61SNWS College Work Study	(188.00)	(188.00)	0.00	0.00	0.00	0.00	(188.00)	0.00	0.00	188.00	188.00	
Subtotal Account Pool: 61	(188.00)	(188.00)	0.00	0.00	0.00	0.00	(188.00)	0.00	0.00	188.00	188.00	
Account Pool: 71 - Support												
710100 Out-of-State Travel	(197.20)	(197.20)	0.00	0.00	0.00	0.00	(197.20)	0.00	0.00	197.20	197.20	
711200 Research Supplies	3,021.95	3,021.95	0.00	0.00	0.00	0.00	3,021.95	3,959.00	3,959.00	3,205.40	3,205.40	
716000 Maintenance & Repairs-General	(1,555.00)	(1,385.00)	0.00	0.00	170.00	170.00	(1,555.00)	255.00	255.00	1,130.00	1,130.00	
716100 Rentals & Leases-General	(1,078.45)	(1,078.45)	0.00	0.00	0.00	0.00	(1,078.45)	247.31	247.31	831.14	831.14	
718016 Telecom-Usage (Tolls)	(3.30)	(3.30)	0.00	0.00	0.00	0.00	(3.30)	1.01	1.01	2.29	2.29	
Subtotal Account Pool: 71	188.00	358.00	0.00	0.00	170.00	170.00	188.00	4,462.32	4,462.32	5,366.03	5,366.03	
Total Org: UBASPT	(0.00)	170.00	0.00	0.00	170.00	170.00	(0.00)	4,462.32	4,462.32	5,554.03	5,554.03	
Total Fund: 11R861	(0.00)	170.00	0.00	0.00	170.00	170.00	(0.00)	8,941.84	8,941.84	16,288.06	16,288.06	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R863 - Nutrient Supply Lactating Cows 2008											
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George							
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(107.79)	(107.79)	107.79	107.79
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(107.79)	(107.79)	107.79	107.79
Total Org: UBASCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(107.79)	(107.79)	107.79	107.79
Total Fund: 11R863	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(107.79)	(107.79)	107.79	107.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R864 - Dairy Mgmt & Sustainability 2008											
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George							
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(993.98)	(993.98)	993.98	993.98
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(993.98)	(993.98)	993.98	993.98
Total Org: UBASCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(993.98)	(993.98)	993.98	993.98
Total Fund: 11R864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(993.98)	(993.98)	993.98	993.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R865 - Rural Chng: Markets, Gov & Lif 2008												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	643.50	643.50	0.00	0.00	0.00	0.00	643.50	5,254.23	5,254.23	12,410.49	12,410.49	
611FR5 Retro Fac Tenure Track AAUP (UNH)	(643.50)	(643.50)	0.00	0.00	0.00	0.00	(643.50)	0.00	0.00	643.50	643.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,254.23	5,254.23	13,053.99	13,053.99	
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,254.23	5,254.23	13,053.99	13,053.99	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R865 - Rural Chng: Markets, Gov & Lif 2008												
Org: UBREDM - PI Douglas Morris				Org Mgr: Morris, Douglas E								
Account Pool: 71 - Support												
710100 Out-of-State Travel	(4,340.97)	(4,340.97)	0.00	0.00	0.00	0.00	(4,340.97)	0.00	0.00	4,340.97	4,340.97	
710300 Conference Registration Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00	
711200 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	
716125 Rentals-Vehicles incl Marine	(69.03)	(69.03)	0.00	0.00	0.00	0.00	(69.03)	0.00	0.00	69.03	69.03	
Subtotal Account Pool: 71	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	4,500.00	4,500.00	
Total Org: UBREDM	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	4,500.00	4,500.00	
Total Fund: 11R865	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	5,254.23	5,254.23	17,553.99	17,553.99	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R866 - Dairy Mgmt & Sustainability 2008											
Org: UBAESP - AES Administration - Payroll											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R866	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Daniell, Karen G

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R871 - Local Food Systems-Global Env 2008											
Org: UBDETK - PI Thomas Kelly											
Org Mgr: Kelly, Thomas H											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(1,189.65)	(1,189.65)	0.00	0.00	0.00	0.00	(1,189.65)	1,189.65	1,189.65	0.00	0.00
61SNHO Student Labor - Overtime	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	18.00	18.00	0.00	0.00
61SNSH Student Labor	(1,095.00)	(1,095.00)	0.00	0.00	0.00	0.00	(1,095.00)	660.00	660.00	435.00	435.00
Subtotal Account Pool: 61	(2,302.65)	(2,302.65)	0.00	0.00	0.00	0.00	(2,302.65)	1,867.65	1,867.65	435.00	435.00
Account Pool: 71 - Support											
710000 In-State Travel	(39.78)	(39.78)	0.00	0.00	0.00	0.00	(39.78)	39.78	39.78	0.00	0.00
710100 Out-of-State Travel	(1,475.00)	(1,475.00)	0.00	0.00	0.00	0.00	(1,475.00)	0.00	0.00	1,475.00	1,475.00
710300 Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	275.00	275.00
710400 Student or Non-Emp Travel	(622.00)	(622.00)	0.00	0.00	0.00	0.00	(622.00)	0.00	0.00	622.00	622.00
711100 Supplies-General	(284.61)	(284.61)	0.00	0.00	0.00	0.00	(284.61)	0.00	0.00	284.61	284.61
711154 Supplies-Computer Peripherals	199.00	199.00	0.00	0.00	0.00	0.00	199.00	0.00	0.00	(199.00)	(199.00)
711200 Research Supplies	7,419.84	7,419.84	0.00	0.00	0.00	0.00	7,419.84	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	(388.40)	(388.40)	0.00	0.00	0.00	0.00	(388.40)	388.40	388.40	0.00	0.00
716100 Rentals & Leases-General	(751.00)	(751.00)	0.00	0.00	0.00	0.00	(751.00)	691.00	691.00	60.00	60.00
719000 Business Meals-Meetings-Non Travel	(842.40)	(842.40)	0.00	0.00	0.00	0.00	(842.40)	0.00	0.00	842.40	842.40
71C100 Advertising (Non-Employment)	(638.00)	(638.00)	0.00	0.00	0.00	0.00	(638.00)	0.00	0.00	638.00	638.00
Subtotal Account Pool: 71	2,302.65	2,302.65	0.00	0.00	0.00	0.00	2,302.65	1,119.18	1,119.18	3,998.01	3,998.01
Total Org: UBDETK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,986.83	2,986.83	4,433.01	4,433.01
Total Fund: 11R871	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,986.83	2,986.83	4,433.01	4,433.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R872 - Plant Intake in Older Adults 2008											
Org: UBASCV - PI Catherine Violette											
Org Mgr: Violette, Catherine A											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(267.50)	(267.50)	0.00	0.00	0.00	0.00	(267.50)	267.50	267.50	0.00	0.00
61SNSH Student Labor	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 61	(1,467.50)	(1,467.50)	0.00	0.00	0.00	0.00	(1,467.50)	1,467.50	1,467.50	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	(35.35)	(35.35)	0.00	0.00	0.00	0.00	(35.35)	0.00	0.00	35.35	35.35
710300 Conference Registration Fees	(177.12)	(177.12)	0.00	0.00	0.00	0.00	(177.12)	0.00	0.00	177.12	177.12
711200 Research Supplies	1,679.97	1,679.97	0.00	0.00	0.00	0.00	1,679.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,467.50	1,467.50	0.00	0.00	0.00	0.00	1,467.50	0.00	0.00	212.47	212.47
Total Org: UBASCV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467.50	1,467.50	212.47	212.47
Total Fund: 11R872	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467.50	1,467.50	212.47	212.47

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R901 - Hatch Regional Administration 2009												
Org: UBAEHA - Hatch Administration				Org Mgr: Trumble, William R								
Account Pool: 71 - Support												
711200 Research Supplies	0.00	515.00	0.00	0.00	0.00	0.00	515.00	0.00	0.00	0.00	0.00	
713010 Printing & Copying-Publications	0.00	0.00	0.00	515.00	0.00	515.00	(515.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	515.00	0.00	515.00	0.00	515.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBAEHA	0.00	515.00	0.00	515.00	0.00	515.00	0.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R901 - Hatch Regional Administration 2009											
Org: UBAEHR - Hatch Regional Administration											
Org Mgr: Trumble, William R											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(5,044.04)	(5,044.04)	0.00	1,707.22	0.00	1,707.22	(6,751.26)	5,044.04	5,044.04	0.00	0.00
Subtotal Account Pool: 61	(5,044.04)	(5,044.04)	0.00	1,707.22	0.00	1,707.22	(6,751.26)	5,044.04	5,044.04	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	144.37	0.00	144.37	(144.37)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(4,363.91)	(4,363.91)	0.00	2,535.55	0.00	2,535.55	(6,899.46)	4,363.91	4,363.91	0.00	0.00
710300 Conference Registration Fees	(819.00)	(819.00)	0.00	750.00	0.00	750.00	(1,569.00)	819.00	819.00	0.00	0.00
711200 Research Supplies	16,414.21	15,709.09	0.00	0.00	0.00	0.00	15,709.09	27.76	27.76	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	11,231.30	10,526.18	0.00	3,774.92	0.00	3,774.92	6,751.26	5,210.67	5,210.67	0.00	0.00
Total Org: UBAEHR	6,187.26	5,482.14	0.00	5,482.14	0.00	5,482.14	0.00	10,254.71	10,254.71	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R901 - Hatch Regional Administration 2009												
Org: UBAESA - Agricultural Experiment Station Adm				Org Mgr: Trumble, William R								
Account Pool: 71 - Support												
711200 Research Supplies	(61,990.16)	31,621.17	0.00	0.00	0.00	0.00	31,621.17	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	(31,621.17)	(31,621.17)	0.00	0.00	0.00	0.00	(31,621.17)	31,621.17	31,621.17	0.00	0.00	
Subtotal Account Pool: 71	(93,611.33)	0.00	0.00	0.00	0.00	0.00	0.00	31,621.17	31,621.17	0.00	0.00	
Total Org: UBAESA	(93,611.33)	0.00	0.00	0.00	0.00	0.00	0.00	31,621.17	31,621.17	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R901 - Hatch Regional Administration 2009												
Org: UBAESP - AES Administration - Payroll												
Org Mgr: Daniell, Karen G												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,411.79	0.00	2,411.79	0.00	2,411.79	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	17,780.34	11,610.90	0.00	11,610.90	0.00	11,610.90	0.00	51,824.16	51,824.16	0.00	0.00
615F10	PAT	(34,447.18)	0.00	0.00	0.00	0.00	0.00	0.00	34,447.18	34,447.18	0.00	0.00
617BLG	Operating Staff-Longevity	(192.41)	65.08	0.00	65.08	0.00	65.08	0.00	192.41	192.41	0.00	0.00
617F10	Operating Staff	(9,462.06)	3,253.92	0.00	3,253.92	0.00	3,253.92	0.00	19,183.80	19,183.80	0.00	0.00
Subtotal Account Pool: 61		(26,321.31)	17,341.69	0.00	17,341.69	0.00	17,341.69	0.00	105,647.55	105,647.55	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	64,720.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		64,720.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAESP		38,399.67	17,341.69	0.00	17,341.69	0.00	17,341.69	0.00	105,647.55	105,647.55	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R901 - Hatch Regional Administration 2009												
Org: UBAEVT - AES Farm Veterinary				Org Mgr: Elder, Dean R								
Account Pool: 71 - Support												
711125 Veterinary Supplies	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00	
711200 Research Supplies	2,488.27	110.00	0.00	0.00	0.00	0.00	110.00	11.73	11.73	0.00	0.00	
Subtotal Account Pool: 71	2,378.27	0.00	0.00	0.00	0.00	0.00	0.00	121.73	121.73	0.00	0.00	
Total Org: UBAEVT	2,378.27	0.00	0.00	0.00	0.00	0.00	0.00	121.73	121.73	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R901 - Hatch Regional Administration 2009											
Org: UBBIHB - Herbarium											
Org Mgr: Dupere, Christine M											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	7,887.18	(22,112.82)	0.00	(22,112.82)	0.00	(22,112.82)	0.00	22,112.82	22,112.82	0.00	0.00
61CPHX Part Time Hourly	(3,212.50)	(3,212.50)	0.00	(3,212.50)	0.00	(3,212.50)	0.00	3,212.50	3,212.50	0.00	0.00
61SNSH Student Labor	5,263.00	(2,637.00)	0.00	(2,637.00)	0.00	(2,637.00)	0.00	2,637.00	2,637.00	0.00	0.00
Subtotal Account Pool: 61	9,937.68	(27,962.32)	0.00	(27,962.32)	0.00	(27,962.32)	0.00	27,962.32	27,962.32	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(554.63)	(1,054.63)	0.00	(1,054.63)	0.00	(1,054.63)	0.00	1,054.63	1,054.63	0.00	0.00
710300 Conference Registration Fees	(305.00)	(305.00)	0.00	(305.00)	0.00	(305.00)	0.00	305.00	305.00	0.00	0.00
711200 Research Supplies	6,907.69	(217.31)	0.00	(217.31)	0.00	(217.31)	0.00	217.31	217.31	0.00	0.00
Subtotal Account Pool: 71	6,048.06	(1,576.94)	0.00	(1,576.94)	0.00	(1,576.94)	0.00	1,576.94	1,576.94	0.00	0.00
Total Org: UBBIHB	15,985.74	(29,539.26)	0.00	(29,539.26)	0.00	(29,539.26)	0.00	29,539.26	29,539.26	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R901 - Hatch Regional Administration 2009												
Org: UBDANE - Ag in New England Lecture Series												
Org Mgr: Tsang, Paul C												
Account Pool: 71 - Support												
710000	In-State Travel	(30.92)	(30.92)	0.00	(30.92)	0.00	(30.92)	0.00	30.92	30.92	0.00	0.00
710400	Student or Non-Emp Travel	(3,898.12)	(3,898.12)	0.00	(3,898.12)	0.00	(3,898.12)	0.00	3,898.12	3,898.12	0.00	0.00
711100	Supplies-General	(1.88)	(1.88)	0.00	(1.88)	0.00	(1.88)	0.00	1.88	1.88	0.00	0.00
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(331.07)	(331.07)	0.00	(331.07)	0.00	(331.07)	0.00	331.07	331.07	0.00	0.00
717210	Oth Prof Ser-Honoraria	(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00	(3,000.00)	0.00	3,000.00	3,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5,097.92)	(5,097.92)	0.00	(5,097.92)	0.00	(5,097.92)	0.00	5,097.92	5,097.92	0.00	0.00
719005	Business Meals-Group or Class Meals	(102.48)	(102.48)	0.00	(102.48)	0.00	(102.48)	0.00	102.48	102.48	0.00	0.00
Subtotal Account Pool: 71		2,537.61	(12,462.39)	0.00	(12,462.39)	0.00	(12,462.39)	0.00	12,462.39	12,462.39	0.00	0.00
Total Org: UBDANE		2,537.61	(12,462.39)	0.00	(12,462.39)	0.00	(12,462.39)	0.00	12,462.39	12,462.39	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R901 - Hatch Regional Administration 2009											
Org: UBFMOD - Organic Dairy Facility				Org Mgr: Sawtelle, Tina Marie							
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	154.00	0.00	154.00	(154.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	(436.96)	(436.96)	0.00	0.00	0.00	0.00	(436.96)	436.96	436.96	0.00	0.00
711200 Research Supplies	513.82	1,576.72	0.00	0.00	0.00	0.00	1,576.72	74.00	74.00	0.00	0.00
716000 Maintenance & Repairs-General	(76.86)	(76.86)	0.00	908.90	0.00	908.90	(985.76)	76.86	76.86	0.00	0.00
Subtotal Account Pool: 71	0.00	1,062.90	0.00	1,062.90	0.00	1,062.90	0.00	587.82	587.82	0.00	0.00
Total Org: UBFMOD	0.00	1,062.90	0.00	1,062.90	0.00	1,062.90	0.00	587.82	587.82	0.00	0.00
Total Fund: 11R901	(28,122.78)	(17,599.92)	0.00	(17,599.92)	0.00	(17,599.92)	0.00	190,234.63	190,234.63	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R904 - Resistance to Avian Diseases 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,250.30	1,250.31	0.00	1,250.31	0.00	1,250.31	0.00	10,241.04	10,241.04	0.00	0.00
Subtotal Account Pool: 61	1,250.30	1,250.31	0.00	1,250.31	0.00	1,250.31	0.00	10,241.04	10,241.04	0.00	0.00
Total Org: UBAESP	1,250.30	1,250.31	0.00	1,250.31	0.00	1,250.31	0.00	10,241.04	10,241.04	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R904 - Resistance to Avian Diseases 2009												
Org: UBBIRT - PI Robert L Taylor Jr												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(805.32)	(805.32)	0.00	1,074.22	0.00	1,074.22	(1,879.54)	805.32	805.32	0.00	0.00
711200	Research Supplies	8,598.52	8,572.52	0.00	5,477.33	0.00	5,477.33	3,095.19	1,401.48	1,401.48	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(471.01)	(471.01)	0.00	92.00	0.00	92.00	(563.01)	471.01	471.01	0.00	0.00
716100	Rentals & Leases-General	(238.00)	(238.00)	0.00	22.80	0.00	22.80	(260.80)	238.00	238.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(23.69)	(23.69)	0.00	18.15	0.00	18.15	(41.84)	23.69	23.69	0.00	0.00
Subtotal Account Pool: 71		7,060.50	7,034.50	0.00	7,034.50	0.00	7,034.50	0.00	2,939.50	2,939.50	0.00	0.00
Total Org: UBBIRT		7,060.50	7,034.50	0.00	7,034.50	0.00	7,034.50	0.00	2,939.50	2,939.50	0.00	0.00
Total Fund: 11R904		8,310.80	8,284.81	0.00	8,284.81	0.00	8,284.81	0.00	13,180.54	13,180.54	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R907 - Plant Intake in Older Adults 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,327.55	1,327.54	0.00	1,327.54	0.00	1,327.54	0.00	10,936.38	10,936.38	0.00	0.00
Subtotal Account Pool: 61	1,327.55	1,327.54	0.00	1,327.54	0.00	1,327.54	0.00	10,936.38	10,936.38	0.00	0.00
Total Org: UBAESP	1,327.55	1,327.54	0.00	1,327.54	0.00	1,327.54	0.00	10,936.38	10,936.38	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R907 - Plant Intake in Older Adults 2009											
Org: UBMCJC - PI Joanne Curran Celentano											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	175.00	175.00	0.00	0.00
61SNWS College Work Study	(358.80)	(358.80)	0.00	0.00	0.00	0.00	(358.80)	358.80	358.80	0.00	0.00
Subtotal Account Pool: 61	(533.80)	(533.80)	0.00	0.00	0.00	0.00	(533.80)	533.80	533.80	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(1,755.74)	(1,755.74)	0.00	0.00	0.00	0.00	(1,755.74)	1,755.74	1,755.74	0.00	0.00
710200 Foreign Travel	1,040.88	1,040.88	0.00	0.00	0.00	0.00	1,040.88	(1,040.88)	(1,040.88)	0.00	0.00
710300 Conference Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
711200 Research Supplies	5,906.51	4,885.35	0.00	3,034.45	0.00	3,034.45	1,850.90	4,093.49	4,093.49	0.00	0.00
713000 Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	57.04	0.00	57.04	(57.04)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	(161.00)	(161.00)	0.00	64.20	0.00	64.20	(225.20)	161.00	161.00	0.00	0.00
Subtotal Account Pool: 71	4,710.65	3,689.49	0.00	3,155.69	0.00	3,155.69	533.80	5,289.35	5,289.35	0.00	0.00
Total Org: UBMCJC	4,176.85	3,155.69	0.00	3,155.69	0.00	3,155.69	0.00	5,823.15	5,823.15	0.00	0.00
Total Fund: 11R907	5,504.40	4,483.23	0.00	4,483.23	0.00	4,483.23	0.00	16,759.53	16,759.53	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R909 - Metabolic Relationships in 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,314.41	0.00	0.00	0.00	0.00	0.00	0.00	8,156.32	8,156.32	0.00	0.00
Subtotal Account Pool: 61	1,314.41	0.00	0.00	0.00	0.00	0.00	0.00	8,156.32	8,156.32	0.00	0.00
Total Org: UBAESP	1,314.41	0.00	0.00	0.00	0.00	0.00	0.00	8,156.32	8,156.32	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R909 - Metabolic Relationships in 2009											
Org: UBBICS - PI Charles G Schwab											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61CBHO Part Time - Overtime	(22.51)	(22.51)	0.00	0.00	0.00	0.00	(22.51)	22.51	22.51	0.00	0.00
61CPHX Part Time Hourly	(85.50)	(85.50)	0.00	0.00	0.00	0.00	(85.50)	85.50	85.50	0.00	0.00
Subtotal Account Pool: 61	(108.01)	(108.01)	0.00	0.00	0.00	0.00	(108.01)	108.01	108.01	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(458.40)	(458.40)	0.00	0.00	0.00	0.00	(458.40)	458.40	458.40	0.00	0.00
711200 Research Supplies	7,667.67	7,621.67	0.00	2,496.07	0.00	2,496.07	5,125.60	2,332.33	2,332.33	0.00	0.00
716000 Maintenance & Repairs-General	(5.19)	(5.19)	0.00	0.00	0.00	0.00	(5.19)	5.19	5.19	0.00	0.00
717200 Other Professional Services-General	(4,600.00)	(4,554.00)	0.00	0.00	0.00	0.00	(4,554.00)	4,554.00	4,554.00	0.00	0.00
Subtotal Account Pool: 71	2,604.08	2,604.08	0.00	2,496.07	0.00	2,496.07	108.01	7,349.92	7,349.92	0.00	0.00
Total Org: UBBICS	2,496.07	2,496.07	0.00	2,496.07	0.00	2,496.07	0.00	7,457.93	7,457.93	0.00	0.00
Total Fund: 11R909	3,810.48	2,496.07	0.00	2,496.07	0.00	2,496.07	0.00	15,614.25	15,614.25	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R910 - Mgmt Systems to Improve the 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,314.41	0.00	0.00	0.00	0.00	0.00	0.00	8,156.32	8,156.32	0.00	0.00
Subtotal Account Pool: 61	1,314.41	0.00	0.00	0.00	0.00	0.00	0.00	8,156.32	8,156.32	0.00	0.00
Total Org: UBAESP	1,314.41	0.00	0.00	0.00	0.00	0.00	0.00	8,156.32	8,156.32	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R910 - Mgmt Systems to Improve the 2009											
Org: UBBICS - PI Charles G Schwab				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
710100 Out-of-State Travel	(557.33)	(557.33)	0.00	0.00	0.00	0.00	(557.33)	557.33	557.33	0.00	0.00
711200 Research Supplies	4,339.65	4,339.65	0.00	3,435.11	0.00	3,435.11	904.54	5,660.35	5,660.35	0.00	0.00
716000 Maintenance & Repairs-General	(21.45)	(21.45)	0.00	250.34	0.00	250.34	(271.79)	21.45	21.45	0.00	0.00
716125 Rentals-Vehicles incl Marine	(75.42)	(75.42)	0.00	0.00	0.00	0.00	(75.42)	75.42	75.42	0.00	0.00
Subtotal Account Pool: 71	3,685.45	3,685.45	0.00	3,685.45	0.00	3,685.45	(0.00)	6,314.55	6,314.55	0.00	0.00
Total Org: UBBICS	3,685.45	3,685.45	0.00	3,685.45	0.00	3,685.45	(0.00)	6,314.55	6,314.55	0.00	0.00
Total Fund: 11R910	4,999.86	3,685.45	0.00	3,685.45	0.00	3,685.45	(0.00)	14,470.87	14,470.87	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R911 - Mgmt Systems to Improve the 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	2,234.21	2,234.19	0.00	2,234.19	0.00	2,234.19	0.00	6,567.19	6,567.19	0.00	0.00
Subtotal Account Pool: 61	2,234.21	2,234.19	0.00	2,234.19	0.00	2,234.19	0.00	6,567.19	6,567.19	0.00	0.00
Total Org: UBAESP	2,234.21	2,234.19	0.00	2,234.19	0.00	2,234.19	0.00	6,567.19	6,567.19	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R911 - Mgmt Systems to Improve the 2009											
Org: UBBIPE - PI Peter S. Erickson											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61CBHO Part Time - Overtime	(6.75)	(6.75)	0.00	0.00	0.00	0.00	(6.75)	6.75	6.75	0.00	0.00
61CPHX Part Time Hourly	(535.50)	(535.50)	0.00	0.00	0.00	0.00	(535.50)	535.50	535.50	0.00	0.00
61SNSH Student Labor	(1,094.41)	(1,094.41)	0.00	66.00	0.00	66.00	(1,160.41)	1,094.41	1,094.41	0.00	0.00
61SNWS College Work Study	(505.00)	(505.00)	0.00	(287.10)	0.00	(287.10)	(217.90)	505.00	505.00	0.00	0.00
Subtotal Account Pool: 61	(2,141.66)	(2,141.66)	0.00	(221.10)	0.00	(221.10)	(1,920.56)	2,141.66	2,141.66	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(2,611.00)	(2,611.00)	0.00	0.00	0.00	0.00	(2,611.00)	2,611.00	2,611.00	0.00	0.00
710300 Conference Registration Fees	(1,357.00)	(1,357.00)	0.00	0.00	0.00	0.00	(1,357.00)	1,357.00	1,357.00	0.00	0.00
711200 Research Supplies	22,017.47	22,017.47	0.00	305.38	0.00	305.38	21,712.09	1,493.53	1,493.53	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(21.46)	(21.46)	0.00	0.00	0.00	0.00	(21.46)	21.46	21.46	0.00	0.00
716030 Maint & Repairs-Carpentry & Paint	(175.10)	(175.10)	0.00	0.00	0.00	0.00	(175.10)	175.10	175.10	0.00	0.00
716125 Rentals-Vehicles incl Marine	(374.54)	(374.54)	0.00	0.00	0.00	0.00	(374.54)	374.54	374.54	0.00	0.00
718000 Telecom-General	(57.58)	(57.58)	0.00	0.00	0.00	0.00	(57.58)	57.58	57.58	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(101.20)	(101.20)	0.00	37.95	0.00	37.95	(139.15)	101.20	101.20	0.00	0.00
719000 Business Meals-Meetings-Non Travel	(199.18)	(199.18)	0.00	0.00	0.00	0.00	(199.18)	199.18	199.18	0.00	0.00
Subtotal Account Pool: 71	17,120.41	17,120.41	0.00	688.33	0.00	688.33	16,432.08	6,390.59	6,390.59	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(14,511.52)	0.00	0.00	14,511.52	0.00	14,511.52	(14,511.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(14,511.52)	0.00	0.00	14,511.52	0.00	14,511.52	(14,511.52)	0.00	0.00	0.00	0.00
Total Org: UBBIPE	467.23	14,978.75	0.00	14,978.75	0.00	14,978.75	(0.00)	8,532.25	8,532.25	0.00	0.00
Total Fund: 11R911	2,701.44	17,212.94	0.00	17,212.94	0.00	17,212.94	(0.00)	15,099.44	15,099.44	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R912 - Population dynamics and change 2009												
Org: UBDEKJ - PI Kenneth Johnson				Org Mgr: Dupere, Christine M								
Account Pool: 61 - Salaries and Wages												
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	639.94	0.00	639.94	(639.94)	0.00	0.00	0.00	0.00	
613P90 *OBS*Grad Summer Appoint-Research	(1,079.89)	(1,079.89)	0.00	279.97	0.00	279.97	(1,359.86)	1,079.89	1,079.89	0.00	0.00	
Subtotal Account Pool: 61	(1,079.89)	(1,079.89)	0.00	919.91	0.00	919.91	(1,999.80)	1,079.89	1,079.89	0.00	0.00	
Account Pool: 71 - Support												
711200 Research Supplies	2,000.00	1,999.80	0.00	0.00	0.00	0.00	1,999.80	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,000.00	1,999.80	0.00	0.00	0.00	0.00	1,999.80	0.00	0.00	0.00	0.00	
Total Org: UBDEKJ	920.11	919.91	0.00	919.91	0.00	919.91	(0.00)	1,079.89	1,079.89	0.00	0.00	
Total Fund: 11R912	920.11	919.91	0.00	919.91	0.00	919.91	(0.00)	1,079.89	1,079.89	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R913 - Diverse rural low-inc families 2009											
Org: UBAEDK - PI Dolan/Knight (Hhs)											
Org Mgr: Dolan, Elizabeth M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(110.00)	(110.00)	0.00	283.25	0.00	283.25	(393.25)	110.00	110.00	0.00	0.00
Subtotal Account Pool: 61	(110.00)	(110.00)	0.00	283.25	0.00	283.25	(393.25)	110.00	110.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(2,584.39)	(2,584.39)	0.00	0.00	0.00	0.00	(2,584.39)	2,584.39	2,584.39	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	4,978.00	4,286.51	0.00	878.93	0.00	878.93	3,407.58	522.00	522.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	23.31	0.00	23.31	(23.31)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	(5.10)	(5.10)	0.00	1.53	0.00	1.53	(6.63)	5.10	5.10	0.00	0.00
Subtotal Account Pool: 71	2,388.51	1,697.02	0.00	1,303.77	0.00	1,303.77	393.25	3,111.49	3,111.49	0.00	0.00
Total Org: UBAEDK	2,278.51	1,587.02	0.00	1,587.02	0.00	1,587.02	0.00	3,221.49	3,221.49	0.00	0.00
Total Fund: 11R913	2,278.51	1,587.02	0.00	1,587.02	0.00	1,587.02	0.00	3,221.49	3,221.49	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R917 - Conservation Plant Resources 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	3,549.59	1,597.30	0.00	1,597.30	0.00	1,597.30	0.00	10,449.79	10,449.79	0.00	0.00
Subtotal Account Pool: 61	3,549.59	1,597.30	0.00	1,597.30	0.00	1,597.30	0.00	10,449.79	10,449.79	0.00	0.00
Total Org: UBAESP	3,549.59	1,597.30	0.00	1,597.30	0.00	1,597.30	0.00	10,449.79	10,449.79	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R917 - Conservation Plant Resources 2009												
Org: UBBIJL - PI J Brent Loy				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	1,964.69	0.00	1,964.69	(1,964.69)	0.00	0.00	0.00	0.00	
711200 Research Supplies	3,852.21	3,852.21	0.00	1,386.49	0.00	1,386.49	2,465.72	6,147.79	6,147.79	0.00	0.00	
714000 Postage-General	(112.78)	(112.78)	0.00	0.00	0.00	0.00	(112.78)	112.78	112.78	0.00	0.00	
714030 Postage-Express Mail	(318.45)	(318.45)	0.00	49.80	0.00	49.80	(368.25)	318.45	318.45	0.00	0.00	
717200 Other Professional Services-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00	
Subtotal Account Pool: 71	3,400.98	3,400.98	0.00	3,400.98	0.00	3,400.98	0.00	6,599.02	6,599.02	0.00	0.00	
Total Org: UBBIJL	3,400.98	3,400.98	0.00	3,400.98	0.00	3,400.98	0.00	6,599.02	6,599.02	0.00	0.00	
Total Fund: 11R917	6,950.57	4,998.28	0.00	4,998.28	0.00	4,998.28	0.00	17,048.81	17,048.81	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R920 - Rural Low Income-Welfare Refrm 2009											
Org: UBAEDK - PI Dolan/Knight (Hhs)				Org Mgr: Dolan, Elizabeth M							
Account Pool: 71 - Support											
711200 Research Supplies	(84.95)	(84.95)	0.00	(84.95)	0.00	(84.95)	0.00	84.95	84.95	0.00	0.00
Subtotal Account Pool: 71	(84.95)	(84.95)	0.00	(84.95)	0.00	(84.95)	0.00	84.95	84.95	0.00	0.00
Total Org: UBAEDK	(84.95)	(84.95)	0.00	(84.95)	0.00	(84.95)	0.00	84.95	84.95	0.00	0.00
Total Fund: 11R920	(84.95)	(84.95)	0.00	(84.95)	0.00	(84.95)	0.00	84.95	84.95	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R959 - Ben/Costs of Policies on Land 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,072.89	1,072.89	0.00	1,072.89	0.00	1,072.89	0.00	8,820.76	8,820.76	0.00	0.00
Subtotal Account Pool: 61	1,072.89	1,072.89	0.00	1,072.89	0.00	1,072.89	0.00	8,820.76	8,820.76	0.00	0.00
Total Org: UBAESP	1,072.89	1,072.89	0.00	1,072.89	0.00	1,072.89	0.00	8,820.76	8,820.76	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R959 - Ben/Costs of Policies on Land 2009												
Org: UBNRKC - PI Kelly Cullen												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
710300	Conference Registration Fees	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	800.00	800.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	0.00	7,846.00	0.00	7,846.00	1,154.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(225.00)	(225.00)	0.00	129.00	0.00	129.00	(354.00)	225.00	225.00	0.00	0.00
Subtotal Account Pool: 71		7,975.00	7,975.00	0.00	7,975.00	0.00	7,975.00	0.00	1,025.00	1,025.00	0.00	0.00
Total Org: UBNRKC		7,975.00	7,975.00	0.00	7,975.00	0.00	7,975.00	0.00	1,025.00	1,025.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R959 - Ben/Costs of Policies on Land 2009											
Org: UBREKG - PI Kelly Giraud											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBREKG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R959	9,047.89	9,047.89	0.00	9,047.89	0.00	9,047.89	0.00	9,845.76	9,845.76	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R960 - Embryonic Survival in Ruminan 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	973.23	973.23	0.00	973.23	0.00	973.23	0.00	7,958.50	7,958.50	0.00	0.00
Subtotal Account Pool: 61	973.23	973.23	0.00	973.23	0.00	973.23	0.00	7,958.50	7,958.50	0.00	0.00
Total Org: UBAESP	973.23	973.23	0.00	973.23	0.00	973.23	0.00	7,958.50	7,958.50	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R960 - Embryonic Survival in Ruminan 2009												
Org: UBMCDT - PI David Townson				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
710100 Out-of-State Travel	(433.00)	(433.00)	0.00	85.98	0.00	85.98	(518.98)	433.00	433.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	102.63	0.00	102.63	(102.63)	0.00	0.00	0.00	0.00	
711200 Research Supplies	2,097.69	1,800.82	0.00	0.00	0.00	0.00	1,800.82	6,902.31	6,902.31	0.00	0.00	
714030 Postage-Express Mail	(319.77)	(319.77)	0.00	32.53	0.00	32.53	(352.30)	319.77	319.77	0.00	0.00	
716027 Maint & Repairs-Vehicle-Gas-Oil	(63.15)	(63.15)	0.00	75.28	0.00	75.28	(138.43)	63.15	63.15	0.00	0.00	
716100 Rentals & Leases-General	(84.85)	(84.85)	0.00	43.80	0.00	43.80	(128.65)	84.85	84.85	0.00	0.00	
716125 Rentals-Vehicles incl Marine	(105.00)	(105.00)	0.00	210.00	0.00	210.00	(315.00)	105.00	105.00	0.00	0.00	
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016 Telecom-Usage (Tolls)	(48.72)	(48.72)	0.00	16.11	0.00	16.11	(64.83)	48.72	48.72	0.00	0.00	
719100 Membership Dues & Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00	
Subtotal Account Pool: 71	863.20	566.33	0.00	566.33	0.00	566.33	0.00	8,136.80	8,136.80	0.00	0.00	
Total Org: UBMCDT	863.20	566.33	0.00	566.33	0.00	566.33	0.00	8,136.80	8,136.80	0.00	0.00	
Total Fund: 11R960	1,836.43	1,539.56	0.00	1,539.56	0.00	1,539.56	0.00	16,095.30	16,095.30	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R961 - Embryonic Survival in Ruminan 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,135.64	1,135.64	0.00	1,135.64	0.00	1,135.64	0.00	9,337.67	9,337.67	0.00	0.00
Subtotal Account Pool: 61	1,135.64	1,135.64	0.00	1,135.64	0.00	1,135.64	0.00	9,337.67	9,337.67	0.00	0.00
Total Org: UBAESP	1,135.64	1,135.64	0.00	1,135.64	0.00	1,135.64	0.00	9,337.67	9,337.67	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R961 - Embryonic Survival in Ruminan 2009											
Org: UBMCPPT - PI Paul Tsang											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(248.40)	(248.40)	0.00	62.00	0.00	62.00	(310.40)	248.40	248.40	0.00	0.00
Subtotal Account Pool: 61	(248.40)	(248.40)	0.00	62.00	0.00	62.00	(310.40)	248.40	248.40	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(378.00)	(378.00)	0.00	85.97	0.00	85.97	(463.97)	378.00	378.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	102.62	0.00	102.62	(102.62)	0.00	0.00	0.00	0.00
711200 Research Supplies	6,289.47	6,289.47	0.00	3,044.32	0.00	3,044.32	3,245.15	3,710.53	3,710.53	0.00	0.00
716000 Maintenance & Repairs-General	(1,067.00)	(1,067.00)	0.00	0.00	0.00	0.00	(1,067.00)	1,067.00	1,067.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	(63.15)	(63.15)	0.00	75.27	0.00	75.27	(138.42)	63.15	63.15	0.00	0.00
716100 Rentals & Leases-General	(689.22)	(689.22)	0.00	154.90	0.00	154.90	(844.12)	689.22	689.22	0.00	0.00
716125 Rentals-Vehicles incl Marine	(105.00)	(105.00)	0.00	210.00	0.00	210.00	(315.00)	105.00	105.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	(1.36)	(1.36)	0.00	2.26	0.00	2.26	(3.62)	1.36	1.36	0.00	0.00
Subtotal Account Pool: 71	3,985.74	3,985.74	0.00	3,675.34	0.00	3,675.34	310.40	6,014.26	6,014.26	0.00	0.00
Total Org: UBMCPPT	3,737.34	3,737.34	0.00	3,737.34	0.00	3,737.34	(0.00)	6,262.66	6,262.66	0.00	0.00
Total Fund: 11R961	4,872.98	4,872.98	0.00	4,872.98	0.00	4,872.98	(0.00)	15,600.33	15,600.33	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009											
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	3,543.37	3,543.39	0.00	3,543.39	0.00	3,543.39	0.00	29,048.55	29,048.55	0.00	0.00
Subtotal Account Pool: 61	3,543.37	3,543.39	0.00	3,543.39	0.00	3,543.39	0.00	29,048.55	29,048.55	0.00	0.00
Total Org: UBAESP	3,543.37	3,543.39	0.00	3,543.39	0.00	3,543.39	0.00	29,048.55	29,048.55	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R965 - Rural Chng: Markets,Gov & Lif 2009												
Org: UBNRDM - PI Douglas Morris												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,754.71)	(3,754.71)	0.00	0.00	0.00	0.00	(3,754.71)	3,754.71	3,754.71	0.00	0.00
710300	Conference Registration Fees	(545.00)	(545.00)	0.00	0.00	0.00	0.00	(545.00)	545.00	545.00	0.00	0.00
710310	Workshop Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
711200	Research Supplies	4,500.00	4,500.00	0.00	180.29	0.00	180.29	4,319.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		180.29	180.29	0.00	180.29	0.00	180.29	0.00	4,319.71	4,319.71	0.00	0.00
Total Org: UBNRDM		180.29	180.29	0.00	180.29	0.00	180.29	0.00	4,319.71	4,319.71	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009												
Org: UBNRLG - PI Lyndon E Goodridge				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
710100 Out-of-State Travel	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	1,700.00	1,700.00	0.00	0.00	
711200 Research Supplies	4,071.17	4,071.17	0.00	1,602.47	0.00	1,602.47	2,468.70	428.83	428.83	0.00	0.00	
715000 Non-Cap Equip-General	(768.70)	(768.70)	0.00	0.00	0.00	0.00	(768.70)	768.70	768.70	0.00	0.00	
Subtotal Account Pool: 71	1,602.47	1,602.47	0.00	1,602.47	0.00	1,602.47	0.00	2,897.53	2,897.53	0.00	0.00	
Total Org: UBNRLG	1,602.47	1,602.47	0.00	1,602.47	0.00	1,602.47	0.00	2,897.53	2,897.53	0.00	0.00	
Total Fund: 11R965	5,326.13	5,326.15	0.00	5,326.15	0.00	5,326.15	0.00	36,265.79	36,265.79	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11R972 - Plant Intake in Older Adults 2009											
Org: UBMCCV - PI Catherine Violette											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	2,862.50	0.00	2,862.50	(2,862.50)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(994.75)	(994.75)	0.00	731.50	0.00	731.50	(1,726.25)	994.75	994.75	0.00	0.00
Subtotal Account Pool: 61	(994.75)	(994.75)	0.00	3,594.00	0.00	3,594.00	(4,588.75)	994.75	994.75	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	(104.13)	(104.13)	0.00	0.00	0.00	0.00	(104.13)	104.13	104.13	0.00	0.00
710100 Out-of-State Travel	(426.72)	(426.72)	0.00	970.00	0.00	970.00	(1,396.72)	426.72	426.72	0.00	0.00
710300 Conference Registration Fees	(628.64)	(628.64)	0.00	0.00	0.00	0.00	(628.64)	628.64	628.64	0.00	0.00
711200 Research Supplies	7,500.00	7,198.00	0.00	194.26	0.00	194.26	7,003.74	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	285.50	0.00	285.50	(285.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,340.51	6,038.51	0.00	1,449.76	0.00	1,449.76	4,588.75	1,159.49	1,159.49	0.00	0.00
Total Org: UBMCCV	5,345.76	5,043.76	0.00	5,043.76	0.00	5,043.76	(0.00)	2,154.24	2,154.24	0.00	0.00
Total Fund: 11R972	5,345.76	5,043.76	0.00	5,043.76	0.00	5,043.76	(0.00)	2,154.24	2,154.24	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11RHST - US DOA Regional Research Funds											
Org: UBAEDK - PI Dolan/Knight (Hhs)											
Org Mgr: Dolan, Elizabeth M											
Account Pool: 61 - Salaries and Wages											
61CPEU *OBS*[NSE] Supplemental	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	(214.50)	(214.50)	0.00	0.00	0.00	0.00	(214.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(454.50)	(454.50)	0.00	0.00	0.00	0.00	(454.50)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7100 In-State Travel	(1,046.73)	(1,046.73)	0.00	0.00	0.00	0.00	(1,046.73)	0.00	0.00	0.00	0.00
7101 Out of State Travel	(3,500.89)	(3,500.89)	0.00	0.00	0.00	0.00	(3,500.89)	0.00	0.00	0.00	0.00
7104 Non-Employee-Student Travel	(118.30)	(118.30)	0.00	0.00	0.00	0.00	(118.30)	0.00	0.00	0.00	0.00
7111 Supplies	(1,260.88)	(1,260.88)	0.00	0.00	0.00	0.00	(1,260.88)	0.00	0.00	0.00	0.00
711100 Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	(93.80)	(93.80)	0.00	0.00	0.00	0.00	(93.80)	0.00	0.00	0.00	0.00
7140 Postage	(85.70)	(85.70)	0.00	0.00	0.00	0.00	(85.70)	0.00	0.00	0.00	0.00
7172 Other Professional Services	(3,336.72)	(3,336.72)	0.00	0.00	0.00	0.00	(3,336.72)	0.00	0.00	0.00	0.00
7180 Telecommunications	(37.82)	(37.82)	0.00	0.00	0.00	0.00	(37.82)	0.00	0.00	0.00	0.00
718000 Telecom-General	5.09	5.09	0.00	0.00	0.00	0.00	5.09	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	(5.09)	(5.09)	0.00	0.00	0.00	0.00	(5.09)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	15,760.00	15,760.00	0.00	0.00	0.00	0.00	15,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	13,779.16	13,779.16	0.00	0.00	0.00	0.00	13,779.16	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
7222 Participant Support	(1,615.00)	(1,615.00)	0.00	0.00	0.00	0.00	(1,615.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	(1,615.00)	(1,615.00)	0.00	0.00	0.00	0.00	(1,615.00)	0.00	0.00	0.00	0.00
Total Org: UBAEDK	11,709.66	11,709.66	0.00	0.00	0.00	0.00	11,709.66	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBAEHA - Hatch Administration												
Org Mgr: Trumble, William R												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(23,473.75)	(23,473.75)	0.00	0.00	0.00	0.00	(23,473.75)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(10,983.88)	(10,983.88)	0.00	0.00	0.00	0.00	(10,983.88)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(2,954.50)	(2,954.50)	0.00	0.00	0.00	0.00	(2,954.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	110,270.00	110,270.00	0.00	0.00	0.00	0.00	110,270.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	53,790.00	53,790.00	0.00	0.00	0.00	0.00	53,790.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	10,915.13	10,915.13	0.00	0.00	0.00	0.00	10,915.13	0.00	0.00	0.00	0.00
615F10	PAT	(4,155.06)	(4,155.06)	0.00	0.00	0.00	0.00	(4,155.06)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,754.06)	(7,754.06)	0.00	0.00	0.00	0.00	(7,754.06)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(126.08)	(126.08)	0.00	0.00	0.00	0.00	(126.08)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,634.00)	(2,634.00)	0.00	0.00	0.00	0.00	(2,634.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(63,327.00)	(63,327.00)	0.00	0.00	0.00	0.00	(63,327.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		59,566.80	59,566.80	0.00	0.00	0.00	0.00	59,566.80	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	1,937.60	1,937.60	0.00	0.00	0.00	0.00	1,937.60	0.00	0.00	0.00	0.00
7101	Out of State Travel	(45,770.28)	(45,770.28)	0.00	0.00	0.00	0.00	(45,770.28)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(5,312.25)	(5,312.25)	0.00	0.00	0.00	0.00	(5,312.25)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,997.53)	(1,997.53)	0.00	0.00	0.00	0.00	(1,997.53)	0.00	0.00	0.00	0.00
7111	Supplies	111,976.33	111,976.33	0.00	0.00	0.00	0.00	111,976.33	0.00	0.00	0.00	0.00
711100	Supplies-General	13,524.36	13,524.36	0.00	0.00	0.00	0.00	13,524.36	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,795.59)	(1,795.59)	0.00	0.00	0.00	0.00	(1,795.59)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,781.98)	(1,781.98)	0.00	0.00	0.00	0.00	(1,781.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(11,461.41)	(11,461.41)	0.00	0.00	0.00	0.00	(11,461.41)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(737.65)	(737.65)	0.00	0.00	0.00	0.00	(737.65)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(6,645.76)	(6,645.76)	0.00	0.00	0.00	0.00	(6,645.76)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(3,109.72)	(3,109.72)	0.00	0.00	0.00	0.00	(3,109.72)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(59.00)	(59.00)	0.00	0.00	0.00	0.00	(59.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	240,284.88	240,284.88	0.00	0.00	0.00	0.00	240,284.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		292,767.00	292,767.00	0.00	0.00	0.00	0.00	292,767.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,687.84)	(15,687.84)	0.00	0.00	0.00	0.00	(15,687.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(15,687.84)	(15,687.84)	0.00	0.00	0.00	0.00	(15,687.84)	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(193,153.45)	(193,153.45)	0.00	0.00	0.00	0.00	(193,153.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		(193,153.45)	(193,153.45)	0.00	0.00	0.00	0.00	(193,153.45)	0.00	0.00	0.00	0.00
Total Org: UBAEHA		143,492.51	143,492.51	0.00	0.00	0.00	0.00	143,492.51	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11RHST - US DOA Regional Research Funds											
Org: UBAEHR - Hatch Regional Administration											
Account Pool: 7Z - Transfers Out											
8010 Non-Mandatory Transfers Out	(611,093.08)	(611,093.08)	0.00	0.00	0.00	0.00	(611,093.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	(611,093.08)	(611,093.08)	0.00	0.00	0.00	0.00	(611,093.08)	0.00	0.00	0.00	0.00
Total Org: UBAEHR	(611,093.08)	(611,093.08)	0.00	0.00	0.00	0.00	(611,093.08)	0.00	0.00	0.00	0.00

Org Mgr: Trumble, William R

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASCS - PI Charles Schwab												
Org Mgr: Schwab, Charles George												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(28,650.50)	(28,650.50)	0.00	0.00	0.00	0.00	(28,650.50)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(10,886.77)	(10,886.77)	0.00	0.00	0.00	0.00	(10,886.77)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,411.67)	(5,411.67)	0.00	0.00	0.00	0.00	(5,411.67)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,427.99	5,427.99	0.00	0.00	0.00	0.00	5,427.99	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,795.78)	(11,795.78)	0.00	0.00	0.00	0.00	(11,795.78)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,906.79)	(7,906.79)	0.00	0.00	0.00	0.00	(7,906.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(57,223.52)	(57,223.52)	0.00	0.00	0.00	0.00	(57,223.52)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	3,199.77	3,199.77	0.00	0.00	0.00	0.00	3,199.77	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,845.10)	(8,845.10)	0.00	0.00	0.00	0.00	(8,845.10)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,529.42)	(1,529.42)	0.00	0.00	0.00	0.00	(1,529.42)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,038.00)	(2,038.00)	0.00	0.00	0.00	0.00	(2,038.00)	0.00	0.00	0.00	0.00
7111	Supplies	45,354.83	45,354.83	0.00	0.00	0.00	0.00	45,354.83	0.00	0.00	0.00	0.00
711100	Supplies-General	24,023.96	24,023.96	0.00	0.00	0.00	0.00	24,023.96	0.00	0.00	0.00	0.00
7130	Printing and Copying	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
7140	Postage	(310.24)	(310.24)	0.00	0.00	0.00	0.00	(310.24)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(9,852.45)	(9,852.45)	0.00	0.00	0.00	0.00	(9,852.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3.52)	(3.52)	0.00	0.00	0.00	0.00	(3.52)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,087.60)	(1,087.60)	0.00	0.00	0.00	0.00	(1,087.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,872.81)	(2,872.81)	0.00	0.00	0.00	0.00	(2,872.81)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(149.03)	(149.03)	0.00	0.00	0.00	0.00	(149.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		45,730.39	45,730.39	0.00	0.00	0.00	0.00	45,730.39	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,262.57	4,262.57	0.00	0.00	0.00	0.00	4,262.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4,262.57	4,262.57	0.00	0.00	0.00	0.00	4,262.57	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Total Org: UBASCS		(4,610.06)	(4,610.06)	0.00	0.00	0.00	0.00	(4,610.06)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASDT - PI David Townson												
Org Mgr: Townson, David H												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,607.23	11,607.23	0.00	0.00	0.00	0.00	11,607.23	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,300.00)	(10,300.00)	0.00	0.00	0.00	0.00	(10,300.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,669.32)	(1,669.32)	0.00	0.00	0.00	0.00	(1,669.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,362.09)	(2,362.09)	0.00	0.00	0.00	0.00	(2,362.09)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(2,208.19)	(2,208.19)	0.00	0.00	0.00	0.00	(2,208.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(978.00)	(978.00)	0.00	0.00	0.00	0.00	(978.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,730.29)	(8,730.29)	0.00	0.00	0.00	0.00	(8,730.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,985.60	9,985.60	0.00	0.00	0.00	0.00	9,985.60	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,544.55)	(1,544.55)	0.00	0.00	0.00	0.00	(1,544.55)	0.00	0.00	0.00	0.00
7140	Postage	(320.23)	(320.23)	0.00	0.00	0.00	0.00	(320.23)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,739.95)	(2,739.95)	0.00	0.00	0.00	0.00	(2,739.95)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(59.84)	(59.84)	0.00	0.00	0.00	0.00	(59.84)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(9.52)	(9.52)	0.00	0.00	0.00	0.00	(9.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(942.68)	(942.68)	0.00	0.00	0.00	0.00	(942.68)	0.00	0.00	0.00	0.00
718000	Telecom-General	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(31.60)	(31.60)	0.00	0.00	0.00	0.00	(31.60)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	38,350.00	38,350.00	0.00	0.00	0.00	0.00	38,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		30,729.27	30,729.27	0.00	0.00	0.00	0.00	30,729.27	0.00	0.00	0.00	0.00
Total Org: UBASDT		28,367.18	28,367.18	0.00	0.00	0.00	0.00	28,367.18	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASJC - PI Joanne Curran-Celentano												
Org Mgr: Curran-Celentano, Joanne												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,917.45)	(1,917.45)	0.00	0.00	0.00	0.00	(1,917.45)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(707.50)	(707.50)	0.00	0.00	0.00	0.00	(707.50)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(107.10)	(107.10)	0.00	0.00	0.00	0.00	(107.10)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,889.44)	(2,889.44)	0.00	0.00	0.00	0.00	(2,889.44)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(179.85)	(179.85)	0.00	0.00	0.00	0.00	(179.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(20,821.34)	(20,821.34)	0.00	0.00	0.00	0.00	(20,821.34)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(25.35)	(25.35)	0.00	0.00	0.00	0.00	(25.35)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,253.75)	(8,253.75)	0.00	0.00	0.00	0.00	(8,253.75)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
7111	Supplies	12,417.35	12,417.35	0.00	0.00	0.00	0.00	12,417.35	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(851.90)	(851.90)	0.00	0.00	0.00	0.00	(851.90)	0.00	0.00	0.00	0.00
7140	Postage	(678.92)	(678.92)	0.00	0.00	0.00	0.00	(678.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,958.43)	(1,958.43)	0.00	0.00	0.00	0.00	(1,958.43)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(25.74)	(25.74)	0.00	0.00	0.00	0.00	(25.74)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,133.00)	(3,133.00)	0.00	0.00	0.00	0.00	(3,133.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(366.53)	(366.53)	0.00	0.00	0.00	0.00	(366.53)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(51.05)	(51.05)	0.00	0.00	0.00	0.00	(51.05)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(291.68)	(291.68)	0.00	0.00	0.00	0.00	(291.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		21,486.00	21,486.00	0.00	0.00	0.00	0.00	21,486.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,049.50)	(6,049.50)	0.00	0.00	0.00	0.00	(6,049.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,049.50)	(6,049.50)	0.00	0.00	0.00	0.00	(6,049.50)	0.00	0.00	0.00	0.00
Total Org: UBASJC		(5,384.84)	(5,384.84)	0.00	0.00	0.00	0.00	(5,384.84)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASPE - PI Peter Erickson												
Org Mgr: Erickson, Peter S												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,930.50)	(1,930.50)	0.00	0.00	0.00	0.00	(1,930.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(625.96)	(625.96)	0.00	0.00	0.00	0.00	(625.96)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(240.02)	(240.02)	0.00	0.00	0.00	0.00	(240.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(13,396.48)	(13,396.48)	0.00	0.00	0.00	0.00	(13,396.48)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(50.54)	(50.54)	0.00	0.00	0.00	0.00	(50.54)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,703.60)	(2,703.60)	0.00	0.00	0.00	0.00	(2,703.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,675.96)	(8,675.96)	0.00	0.00	0.00	0.00	(8,675.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7140	Postage	(9.57)	(9.57)	0.00	0.00	0.00	0.00	(9.57)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(224.00)	(224.00)	0.00	0.00	0.00	0.00	(224.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(21.12)	(21.12)	0.00	0.00	0.00	0.00	(21.12)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,039.00)	(4,039.00)	0.00	0.00	0.00	0.00	(4,039.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5.92)	(5.92)	0.00	0.00	0.00	0.00	(5.92)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(33.88)	(33.88)	0.00	0.00	0.00	0.00	(33.88)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	86.48	86.48	0.00	0.00	0.00	0.00	86.48	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,916.89	11,916.89	0.00	0.00	0.00	0.00	11,916.89	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Total Org: UBASPE		1,140.91	1,140.91	0.00	0.00	0.00	0.00	1,140.91	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASPT - PI Paul Tsang												
Org Mgr: Tsang, Paul C												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(16,480.25)	(16,480.25)	0.00	0.00	0.00	0.00	(16,480.25)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	30,754.62	30,754.62	0.00	0.00	0.00	0.00	30,754.62	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,809.06)	(1,809.06)	0.00	0.00	0.00	0.00	(1,809.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,225.00)	(15,225.00)	0.00	0.00	0.00	0.00	(15,225.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	84,720.52	84,720.52	0.00	0.00	0.00	0.00	84,720.52	0.00	0.00	0.00	0.00
617F10	Operating Staff	135.80	135.80	0.00	0.00	0.00	0.00	135.80	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(991.74)	(991.74)	0.00	0.00	0.00	0.00	(991.74)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,725.04	1,725.04	0.00	0.00	0.00	0.00	1,725.04	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,330.88)	(13,330.88)	0.00	0.00	0.00	0.00	(13,330.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,232.87)	(5,232.87)	0.00	0.00	0.00	0.00	(5,232.87)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(8,136.00)	(8,136.00)	0.00	0.00	0.00	0.00	(8,136.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		55,130.18	55,130.18	0.00	0.00	0.00	0.00	55,130.18	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	4,391.42	4,391.42	0.00	0.00	0.00	0.00	4,391.42	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,984.14)	(7,984.14)	0.00	0.00	0.00	0.00	(7,984.14)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(382.60)	(382.60)	0.00	0.00	0.00	0.00	(382.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,089.99)	(2,089.99)	0.00	0.00	0.00	0.00	(2,089.99)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(266.50)	(266.50)	0.00	0.00	0.00	0.00	(266.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(211.68)	(211.68)	0.00	0.00	0.00	0.00	(211.68)	0.00	0.00	0.00	0.00
7111	Supplies	43,899.64	43,899.64	0.00	0.00	0.00	0.00	43,899.64	0.00	0.00	0.00	0.00
711100	Supplies-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
7140	Postage	(944.21)	(944.21)	0.00	0.00	0.00	0.00	(944.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23,349.95)	(23,349.95)	0.00	0.00	0.00	0.00	(23,349.95)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(413.50)	(413.50)	0.00	0.00	0.00	0.00	(413.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,243.08)	(4,243.08)	0.00	0.00	0.00	0.00	(4,243.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	10.34	10.34	0.00	0.00	0.00	0.00	10.34	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10.34)	(10.34)	0.00	0.00	0.00	0.00	(10.34)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(427.68)	(427.68)	0.00	0.00	0.00	0.00	(427.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,918.73	18,918.73	0.00	0.00	0.00	0.00	18,918.73	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,916.25	1,916.25	0.00	0.00	0.00	0.00	1,916.25	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,916.19	1,916.19	0.00	0.00	0.00	0.00	1,916.19	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Total Org: UBASPT		78,585.60	78,585.60	0.00	0.00	0.00	0.00	78,585.60	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASRT - PI Robert Taylor, Jr.												
Org Mgr: Taylor, Robert L												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(19,276.24)	(19,276.24)	0.00	0.00	0.00	0.00	(19,276.24)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	134,993.00	134,993.00	0.00	0.00	0.00	0.00	134,993.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(5,244.00)	(5,244.00)	0.00	0.00	0.00	0.00	(5,244.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(47,955.00)	(47,955.00)	0.00	0.00	0.00	0.00	(47,955.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(13,388.36)	(13,388.36)	0.00	0.00	0.00	0.00	(13,388.36)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(8,282.07)	(8,282.07)	0.00	0.00	0.00	0.00	(8,282.07)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(32,663.88)	(32,663.88)	0.00	0.00	0.00	0.00	(32,663.88)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(27,705.61)	(27,705.61)	0.00	0.00	0.00	0.00	(27,705.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,018.58)	(14,018.58)	0.00	0.00	0.00	0.00	(14,018.58)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,248.57)	(2,248.57)	0.00	0.00	0.00	0.00	(2,248.57)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(7,675.00)	(7,675.00)	0.00	0.00	0.00	0.00	(7,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(44,464.31)	(44,464.31)	0.00	0.00	0.00	0.00	(44,464.31)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(3,404.68)	(3,404.68)	0.00	0.00	0.00	0.00	(3,404.68)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(284.50)	(284.50)	0.00	0.00	0.00	0.00	(284.50)	0.00	0.00	0.00	0.00
7111	Supplies	62,418.40	62,418.40	0.00	0.00	0.00	0.00	62,418.40	0.00	0.00	0.00	0.00
711100	Supplies-General	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(325.75)	(325.75)	0.00	0.00	0.00	0.00	(325.75)	0.00	0.00	0.00	0.00
7140	Postage	(2,557.48)	(2,557.48)	0.00	0.00	0.00	0.00	(2,557.48)	0.00	0.00	0.00	0.00
714000	Postage-General	32.95	32.95	0.00	0.00	0.00	0.00	32.95	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(294.55)	(294.55)	0.00	0.00	0.00	0.00	(294.55)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,781.78)	(8,781.78)	0.00	0.00	0.00	0.00	(8,781.78)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(38.61)	(38.61)	0.00	0.00	0.00	0.00	(38.61)	0.00	0.00	0.00	0.00
7170	Consulting	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,718.52)	(6,718.52)	0.00	0.00	0.00	0.00	(6,718.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(13,400.52)	(13,400.52)	0.00	0.00	0.00	0.00	(13,400.52)	0.00	0.00	0.00	0.00
718000	Telecom-General	32.04	32.04	0.00	0.00	0.00	0.00	32.04	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(32.04)	(32.04)	0.00	0.00	0.00	0.00	(32.04)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(30.64)	(30.64)	0.00	0.00	0.00	0.00	(30.64)	0.00	0.00	0.00	0.00
71C6	Insurance	(371.39)	(371.39)	0.00	0.00	0.00	0.00	(371.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,560.00	3,560.00	0.00	0.00	0.00	0.00	3,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		41,302.93	41,302.93	0.00	0.00	0.00	0.00	41,302.93	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,588.48)	(12,588.48)	0.00	0.00	0.00	0.00	(12,588.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(12,588.48)	(12,588.48)	0.00	0.00	0.00	0.00	(12,588.48)	0.00	0.00	0.00	0.00
Total Org: UBASRT		(15,749.86)	(15,749.86)	0.00	0.00	0.00	0.00	(15,749.86)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASWC - PI William Condon												
Org Mgr: Condon, William A												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(59,666.38)	(59,666.38)	0.00	0.00	0.00	0.00	(59,666.38)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	111,880.79	111,880.79	0.00	0.00	0.00	0.00	111,880.79	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(34,611.62)	(34,611.62)	0.00	0.00	0.00	0.00	(34,611.62)	0.00	0.00	0.00	0.00
615F10	PAT	(12,096.68)	(12,096.68)	0.00	0.00	0.00	0.00	(12,096.68)	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,397.65	2,397.65	0.00	0.00	0.00	0.00	2,397.65	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(10,014.67)	(10,014.67)	0.00	0.00	0.00	0.00	(10,014.67)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,060.25)	(1,060.25)	0.00	0.00	0.00	0.00	(1,060.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,141.32)	(2,141.32)	0.00	0.00	0.00	0.00	(2,141.32)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(5,609.00)	(5,609.00)	0.00	0.00	0.00	0.00	(5,609.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(10,921.48)	(10,921.48)	0.00	0.00	0.00	0.00	(10,921.48)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	4,372.17	4,372.17	0.00	0.00	0.00	0.00	4,372.17	0.00	0.00	0.00	0.00
7101	Out of State Travel	(20,840.51)	(20,840.51)	0.00	0.00	0.00	0.00	(20,840.51)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,962.00)	(3,962.00)	0.00	0.00	0.00	0.00	(3,962.00)	0.00	0.00	0.00	0.00
7111	Supplies	22,028.44	22,028.44	0.00	0.00	0.00	0.00	22,028.44	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(622.50)	(622.50)	0.00	0.00	0.00	0.00	(622.50)	0.00	0.00	0.00	0.00
7140	Postage	(446.55)	(446.55)	0.00	0.00	0.00	0.00	(446.55)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(883.14)	(883.14)	0.00	0.00	0.00	0.00	(883.14)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,600.44)	(8,600.44)	0.00	0.00	0.00	0.00	(8,600.44)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(32,337.78)	(32,337.78)	0.00	0.00	0.00	0.00	(32,337.78)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,284.62)	(2,284.62)	0.00	0.00	0.00	0.00	(2,284.62)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(39,221.93)	(39,221.93)	0.00	0.00	0.00	0.00	(39,221.93)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(11,051.33)	(11,051.33)	0.00	0.00	0.00	0.00	(11,051.33)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(16,603.06)	(16,603.06)	0.00	0.00	0.00	0.00	(16,603.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(27,654.39)	(27,654.39)	0.00	0.00	0.00	0.00	(27,654.39)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Total Org: UBASWC		(75,177.30)	(75,177.30)	0.00	0.00	0.00	0.00	(75,177.30)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,138.70)	(4,138.70)	0.00	0.00	0.00	0.00	(4,138.70)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,709.17)	(17,709.17)	0.00	0.00	0.00	0.00	(17,709.17)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,787.00)	(6,787.00)	0.00	0.00	0.00	0.00	(6,787.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	9,573.00	9,573.00	0.00	0.00	0.00	0.00	9,573.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,550.25	4,550.25	0.00	0.00	0.00	0.00	4,550.25	0.00	0.00	0.00	0.00
61SNWS	College Work Study	4,525.05	4,525.05	0.00	0.00	0.00	0.00	4,525.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(9,986.57)	(9,986.57)	0.00	0.00	0.00	0.00	(9,986.57)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(756.16)	(756.16)	0.00	0.00	0.00	0.00	(756.16)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,217.77)	(1,217.77)	0.00	0.00	0.00	0.00	(1,217.77)	0.00	0.00	0.00	0.00
7111	Supplies	(8,383.33)	(8,383.33)	0.00	0.00	0.00	0.00	(8,383.33)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,031.69)	(1,031.69)	0.00	0.00	0.00	0.00	(1,031.69)	0.00	0.00	0.00	0.00
7140	Postage	(113.21)	(113.21)	0.00	0.00	0.00	0.00	(113.21)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,042.94)	(3,042.94)	0.00	0.00	0.00	0.00	(3,042.94)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(10.95)	(10.95)	0.00	0.00	0.00	0.00	(10.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,351.23	2,351.23	0.00	0.00	0.00	0.00	2,351.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(12,469.82)	(12,469.82)	0.00	0.00	0.00	0.00	(12,469.82)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,236.36)	(5,236.36)	0.00	0.00	0.00	0.00	(5,236.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,236.36)	(5,236.36)	0.00	0.00	0.00	0.00	(5,236.36)	0.00	0.00	0.00	0.00
Total Org: UBBCTL		(28,292.75)	(28,292.75)	0.00	0.00	0.00	0.00	(28,292.75)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBNRBE - PI Robert Eckert												
Org Mgr: Eckert, Robert T												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(7,063.00)	(7,063.00)	0.00	0.00	0.00	0.00	(7,063.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,050.00)	(25,050.00)	0.00	0.00	0.00	0.00	(25,050.00)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(25,850.24)	(25,850.24)	0.00	0.00	0.00	0.00	(25,850.24)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	9,486.36	9,486.36	0.00	0.00	0.00	0.00	9,486.36	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,511.89)	(1,511.89)	0.00	0.00	0.00	0.00	(1,511.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(50,389.27)	(50,389.27)	0.00	0.00	0.00	0.00	(50,389.27)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	9,328.92	9,328.92	0.00	0.00	0.00	0.00	9,328.92	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,059.42)	(7,059.42)	0.00	0.00	0.00	0.00	(7,059.42)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(305.98)	(305.98)	0.00	0.00	0.00	0.00	(305.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(335.43)	(335.43)	0.00	0.00	0.00	0.00	(335.43)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(200.18)	(200.18)	0.00	0.00	0.00	0.00	(200.18)	0.00	0.00	0.00	0.00
7111	Supplies	19,161.78	19,161.78	0.00	0.00	0.00	0.00	19,161.78	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(969.62)	(969.62)	0.00	0.00	0.00	0.00	(969.62)	0.00	0.00	0.00	0.00
7140	Postage	588.53	588.53	0.00	0.00	0.00	0.00	588.53	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,869.38)	(1,869.38)	0.00	0.00	0.00	0.00	(1,869.38)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,304.31)	(3,304.31)	0.00	0.00	0.00	0.00	(3,304.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,523.04)	(4,523.04)	0.00	0.00	0.00	0.00	(4,523.04)	0.00	0.00	0.00	0.00
718000	Telecom-General	62.85	62.85	0.00	0.00	0.00	0.00	62.85	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(62.85)	(62.85)	0.00	0.00	0.00	0.00	(62.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,511.87	15,511.87	0.00	0.00	0.00	0.00	15,511.87	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,122.40)	(8,122.40)	0.00	0.00	0.00	0.00	(8,122.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(8,122.40)	(8,122.40)	0.00	0.00	0.00	0.00	(8,122.40)	0.00	0.00	0.00	0.00
Total Org: UBNRBE		(42,999.80)	(42,999.80)	0.00	0.00	0.00	0.00	(42,999.80)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11RHST - US DOA Regional Research Funds											
Org: UBPBJL - PI J. Brent Loy											
Org Mgr: Loy, James Brent											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(2,096.25)	(2,096.25)	0.00	0.00	0.00	0.00	(2,096.25)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(4,877.00)	(4,877.00)	0.00	0.00	0.00	0.00	(4,877.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,558.27)	(1,558.27)	0.00	0.00	0.00	0.00	(1,558.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(8,531.52)	(8,531.52)	0.00	0.00	0.00	0.00	(8,531.52)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7101 Out of State Travel	(3,305.27)	(3,305.27)	0.00	0.00	0.00	0.00	(3,305.27)	0.00	0.00	0.00	0.00
7103 Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7111 Supplies	(9,932.10)	(9,932.10)	0.00	0.00	0.00	0.00	(9,932.10)	0.00	0.00	0.00	0.00
711100 Supplies-General	6,948.12	6,948.12	0.00	0.00	0.00	0.00	6,948.12	0.00	0.00	0.00	0.00
7130 Printing and Copying	(362.39)	(362.39)	0.00	0.00	0.00	0.00	(362.39)	0.00	0.00	0.00	0.00
7140 Postage	(71.36)	(71.36)	0.00	0.00	0.00	0.00	(71.36)	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	(730.86)	(730.86)	0.00	0.00	0.00	0.00	(730.86)	0.00	0.00	0.00	0.00
7180 Telecommunications	(29.93)	(29.93)	0.00	0.00	0.00	0.00	(29.93)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	27,731.00	27,731.00	0.00	0.00	0.00	0.00	27,731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	20,202.21	20,202.21	0.00	0.00	0.00	0.00	20,202.21	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(2,900.00)	(2,900.00)	0.00	0.00	0.00	0.00	(2,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(2,900.00)	(2,900.00)	0.00	0.00	0.00	0.00	(2,900.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801015 NonMand Tran Out-Cur ResTran Fnds	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Total Org: UBPBJL	8,995.69	8,995.69	0.00	0.00	0.00	0.00	8,995.69	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBPBPF - PI Paul Fisher												
Org Mgr: Fisher, Paul R												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	696.00	696.00	0.00	0.00	0.00	0.00	696.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(731.00)	(731.00)	0.00	0.00	0.00	0.00	(731.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(613.19)	(613.19)	0.00	0.00	0.00	0.00	(613.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,048.19)	(6,048.19)	0.00	0.00	0.00	0.00	(6,048.19)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(164.82)	(164.82)	0.00	0.00	0.00	0.00	(164.82)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,803.46)	(1,803.46)	0.00	0.00	0.00	0.00	(1,803.46)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
7111	Supplies	(11,735.06)	(11,735.06)	0.00	0.00	0.00	0.00	(11,735.06)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,535.99	7,535.99	0.00	0.00	0.00	0.00	7,535.99	0.00	0.00	0.00	0.00
711200	Research Supplies	(69.97)	(69.97)	0.00	0.00	0.00	0.00	(69.97)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(397.52)	(397.52)	0.00	0.00	0.00	0.00	(397.52)	0.00	0.00	0.00	0.00
7140	Postage	(30.84)	(30.84)	0.00	0.00	0.00	0.00	(30.84)	0.00	0.00	0.00	0.00
7180	Telecommunications	(809.48)	(809.48)	0.00	0.00	0.00	0.00	(809.48)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(18.22)	(18.22)	0.00	0.00	0.00	0.00	(18.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,581.62	9,581.62	0.00	0.00	0.00	0.00	9,581.62	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,184.00)	(1,184.00)	0.00	0.00	0.00	0.00	(1,184.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(1,184.00)	(1,184.00)	0.00	0.00	0.00	0.00	(1,184.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00
Total Org: UBPBPF		3,324.43	3,324.43	0.00	0.00	0.00	0.00	3,324.43	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBPBSS - PI Stanley Swier				Org Mgr: Swier, Stanley R								
Account Pool: 71 - Support												
7101 Out of State Travel	(686.76)	(686.76)	0.00	0.00	0.00	0.00	(686.76)	0.00	0.00	0.00	0.00	
7103 Conference-Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00	
7111 Supplies	(971.22)	(971.22)	0.00	0.00	0.00	0.00	(971.22)	0.00	0.00	0.00	0.00	
71CZ Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	292.02	292.02	0.00	0.00	0.00	0.00	292.02	0.00	0.00	0.00	0.00	
Total Org: UBPBSS	292.02	292.02	0.00	0.00	0.00	0.00	292.02	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBREAM - PI Alberto Manalo												
Org Mgr: Manalo, Alberto B												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,777.25	19,777.25	0.00	0.00	0.00	0.00	19,777.25	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,511.67)	(25,511.67)	0.00	0.00	0.00	0.00	(25,511.67)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	12,517.00	12,517.00	0.00	0.00	0.00	0.00	12,517.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,679.25)	(2,679.25)	0.00	0.00	0.00	0.00	(2,679.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,296.31)	(1,296.31)	0.00	0.00	0.00	0.00	(1,296.31)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(3,122.00)	(3,122.00)	0.00	0.00	0.00	0.00	(3,122.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(314.98)	(314.98)	0.00	0.00	0.00	0.00	(314.98)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	8,749.60	8,749.60	0.00	0.00	0.00	0.00	8,749.60	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,190.01)	(7,190.01)	0.00	0.00	0.00	0.00	(7,190.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,019.50)	(1,019.50)	0.00	0.00	0.00	0.00	(1,019.50)	0.00	0.00	0.00	0.00
7111	Supplies	(459.14)	(459.14)	0.00	0.00	0.00	0.00	(459.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,318.80	7,318.80	0.00	0.00	0.00	0.00	7,318.80	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,136.89)	(2,136.89)	0.00	0.00	0.00	0.00	(2,136.89)	0.00	0.00	0.00	0.00
7140	Postage	(1,064.49)	(1,064.49)	0.00	0.00	0.00	0.00	(1,064.49)	0.00	0.00	0.00	0.00
7170	Consulting	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(392.02)	(392.02)	0.00	0.00	0.00	0.00	(392.02)	0.00	0.00	0.00	0.00
7180	Telecommunications	82.86	82.86	0.00	0.00	0.00	0.00	82.86	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,839.21	2,839.21	0.00	0.00	0.00	0.00	2,839.21	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,753.99)	(8,753.99)	0.00	0.00	0.00	0.00	(8,753.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(8,753.99)	(8,753.99)	0.00	0.00	0.00	0.00	(8,753.99)	0.00	0.00	0.00	0.00
Total Org: UBREAM		(6,229.76)	(6,229.76)	0.00	0.00	0.00	0.00	(6,229.76)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBREBL - PI Bruce Lindsay												
Org Mgr: Lindsay, Bruce E												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	10,187.58	10,187.58	0.00	0.00	0.00	0.00	10,187.58	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	95,770.66	95,770.66	0.00	0.00	0.00	0.00	95,770.66	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,620.24)	(22,620.24)	0.00	0.00	0.00	0.00	(22,620.24)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,636.97	1,636.97	0.00	0.00	0.00	0.00	1,636.97	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	20,647.60	20,647.60	0.00	0.00	0.00	0.00	20,647.60	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,393.50)	(3,393.50)	0.00	0.00	0.00	0.00	(3,393.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(607.70)	(607.70)	0.00	0.00	0.00	0.00	(607.70)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(4,866.00)	(4,866.00)	0.00	0.00	0.00	0.00	(4,866.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		96,755.37	96,755.37	0.00	0.00	0.00	0.00	96,755.37	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	16,211.74	16,211.74	0.00	0.00	0.00	0.00	16,211.74	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,674.84)	(12,674.84)	0.00	0.00	0.00	0.00	(12,674.84)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,605.21)	(1,605.21)	0.00	0.00	0.00	0.00	(1,605.21)	0.00	0.00	0.00	0.00
7111	Supplies	4,907.27	4,907.27	0.00	0.00	0.00	0.00	4,907.27	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,764.68)	(5,764.68)	0.00	0.00	0.00	0.00	(5,764.68)	0.00	0.00	0.00	0.00
7140	Postage	(3,532.95)	(3,532.95)	0.00	0.00	0.00	0.00	(3,532.95)	0.00	0.00	0.00	0.00
714000	Postage-General	1.08	1.08	0.00	0.00	0.00	0.00	1.08	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1.08)	(1.08)	0.00	0.00	0.00	0.00	(1.08)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(17.05)	(17.05)	0.00	0.00	0.00	0.00	(17.05)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,417.01)	(3,417.01)	0.00	0.00	0.00	0.00	(3,417.01)	0.00	0.00	0.00	0.00
718000	Telecom-General	4.26	4.26	0.00	0.00	0.00	0.00	4.26	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.26)	(4.26)	0.00	0.00	0.00	0.00	(4.26)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8.95)	(8.95)	0.00	0.00	0.00	0.00	(8.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		41.32	41.32	0.00	0.00	0.00	0.00	41.32	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,793.43)	(6,793.43)	0.00	0.00	0.00	0.00	(6,793.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,793.43)	(6,793.43)	0.00	0.00	0.00	0.00	(6,793.43)	0.00	0.00	0.00	0.00
Total Org: UBREBL		90,003.26	90,003.26	0.00	0.00	0.00	0.00	90,003.26	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBREDM - PI Douglas Morris												
Org Mgr: Morris, Douglas E												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,423.40)	(4,423.40)	0.00	0.00	0.00	0.00	(4,423.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,800.00)	(15,800.00)	0.00	0.00	0.00	0.00	(15,800.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(36.85)	(36.85)	0.00	0.00	0.00	0.00	(36.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(22,260.25)	(22,260.25)	0.00	0.00	0.00	0.00	(22,260.25)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(132.85)	(132.85)	0.00	0.00	0.00	0.00	(132.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,819.98)	(6,819.98)	0.00	0.00	0.00	0.00	(6,819.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(432.50)	(432.50)	0.00	0.00	0.00	0.00	(432.50)	0.00	0.00	0.00	0.00
7111	Supplies	4,901.73	4,901.73	0.00	0.00	0.00	0.00	4,901.73	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(78.15)	(78.15)	0.00	0.00	0.00	0.00	(78.15)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(172.00)	(172.00)	0.00	0.00	0.00	0.00	(172.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(278.83)	(278.83)	0.00	0.00	0.00	0.00	(278.83)	0.00	0.00	0.00	0.00
718000	Telecom-General	1.29	1.29	0.00	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.29)	(1.29)	0.00	0.00	0.00	0.00	(1.29)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,987.42	11,987.42	0.00	0.00	0.00	0.00	11,987.42	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,697.00)	(5,697.00)	0.00	0.00	0.00	0.00	(5,697.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,697.00)	(5,697.00)	0.00	0.00	0.00	0.00	(5,697.00)	0.00	0.00	0.00	0.00
Total Org: UBREDM		(15,969.83)	(15,969.83)	0.00	0.00	0.00	0.00	(15,969.83)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBREEJ - PI Edmund Jansen												
Org Mgr: Jansen, Edmund F												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(27,341.23)	(27,341.23)	0.00	0.00	0.00	0.00	(27,341.23)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(14,344.58)	(14,344.58)	0.00	0.00	0.00	0.00	(14,344.58)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(11,044.38)	(11,044.38)	0.00	0.00	0.00	0.00	(11,044.38)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(30,743.90)	(30,743.90)	0.00	0.00	0.00	0.00	(30,743.90)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,876.20)	(1,876.20)	0.00	0.00	0.00	0.00	(1,876.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,837.19	7,837.19	0.00	0.00	0.00	0.00	7,837.19	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,172.22)	(7,172.22)	0.00	0.00	0.00	0.00	(7,172.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(82,685.32)	(82,685.32)	0.00	0.00	0.00	0.00	(82,685.32)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	6,376.37	6,376.37	0.00	0.00	0.00	0.00	6,376.37	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,632.95)	(8,632.95)	0.00	0.00	0.00	0.00	(8,632.95)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(998.09)	(998.09)	0.00	0.00	0.00	0.00	(998.09)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,200.18)	(2,200.18)	0.00	0.00	0.00	0.00	(2,200.18)	0.00	0.00	0.00	0.00
7111	Supplies	11,730.88	11,730.88	0.00	0.00	0.00	0.00	11,730.88	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(810.70)	(810.70)	0.00	0.00	0.00	0.00	(810.70)	0.00	0.00	0.00	0.00
7140	Postage	(170.98)	(170.98)	0.00	0.00	0.00	0.00	(170.98)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(740.45)	(740.45)	0.00	0.00	0.00	0.00	(740.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,039.34)	(2,039.34)	0.00	0.00	0.00	0.00	(2,039.34)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,422.29)	(4,422.29)	0.00	0.00	0.00	0.00	(4,422.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	4.90	4.90	0.00	0.00	0.00	0.00	4.90	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.90)	(4.90)	0.00	0.00	0.00	0.00	(4.90)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(128.50)	(128.50)	0.00	0.00	0.00	0.00	(128.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,882.77	3,882.77	0.00	0.00	0.00	0.00	3,882.77	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,640.46)	(10,640.46)	0.00	0.00	0.00	0.00	(10,640.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(10,640.46)	(10,640.46)	0.00	0.00	0.00	0.00	(10,640.46)	0.00	0.00	0.00	0.00
Total Org: UBREEJ		(89,443.01)	(89,443.01)	0.00	0.00	0.00	0.00	(89,443.01)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBRERR - PI Robert Robertson												
Org Mgr: Robertson, Robert A												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(144.50)	(144.50)	0.00	0.00	0.00	0.00	(144.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(347.19)	(347.19)	0.00	0.00	0.00	0.00	(347.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,891.69)	(5,891.69)	0.00	0.00	0.00	0.00	(5,891.69)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(68.26)	(68.26)	0.00	0.00	0.00	0.00	(68.26)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,037.40)	(7,037.40)	0.00	0.00	0.00	0.00	(7,037.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,088.86)	(3,088.86)	0.00	0.00	0.00	0.00	(3,088.86)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,911.60	5,911.60	0.00	0.00	0.00	0.00	5,911.60	0.00	0.00	0.00	0.00
7130	Printing and Copying	(828.73)	(828.73)	0.00	0.00	0.00	0.00	(828.73)	0.00	0.00	0.00	0.00
7140	Postage	(1,838.21)	(1,838.21)	0.00	0.00	0.00	0.00	(1,838.21)	0.00	0.00	0.00	0.00
714000	Postage-General	3.24	3.24	0.00	0.00	0.00	0.00	3.24	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(3.60)	(3.60)	0.00	0.00	0.00	0.00	(3.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(25.03)	(25.03)	0.00	0.00	0.00	0.00	(25.03)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,734.75	9,734.75	0.00	0.00	0.00	0.00	9,734.75	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,616.00)	(1,616.00)	0.00	0.00	0.00	0.00	(1,616.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(1,616.00)	(1,616.00)	0.00	0.00	0.00	0.00	(1,616.00)	0.00	0.00	0.00	0.00
Total Org: UBRERR		2,227.06	2,227.06	0.00	0.00	0.00	0.00	2,227.06	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBZOBU - PI John Burger												
Org Mgr: Burger, John F												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	16,051.00	16,051.00	0.00	0.00	0.00	0.00	16,051.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	108,977.63	108,977.63	0.00	0.00	0.00	0.00	108,977.63	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(572.00)	(572.00)	0.00	0.00	0.00	0.00	(572.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(154.01)	(154.01)	0.00	0.00	0.00	0.00	(154.01)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,719.00)	(1,719.00)	0.00	0.00	0.00	0.00	(1,719.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		145,083.62	145,083.62	0.00	0.00	0.00	0.00	145,083.62	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(448.60)	(448.60)	0.00	0.00	0.00	0.00	(448.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	19,242.29	19,242.29	0.00	0.00	0.00	0.00	19,242.29	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,132.20	1,132.20	0.00	0.00	0.00	0.00	1,132.20	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(365.29)	(365.29)	0.00	0.00	0.00	0.00	(365.29)	0.00	0.00	0.00	0.00
7111	Supplies	37,893.69	37,893.69	0.00	0.00	0.00	0.00	37,893.69	0.00	0.00	0.00	0.00
7130	Printing and Copying	(899.81)	(899.81)	0.00	0.00	0.00	0.00	(899.81)	0.00	0.00	0.00	0.00
7140	Postage	(858.49)	(858.49)	0.00	0.00	0.00	0.00	(858.49)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,100.00)	(3,100.00)	0.00	0.00	0.00	0.00	(3,100.00)	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	330.58	330.58	0.00	0.00	0.00	0.00	330.58	0.00	0.00	(330.58)	(330.58)
71CZ	Other Expenses-Deductions	4,277.23	4,277.23	0.00	0.00	0.00	0.00	4,277.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		57,004.80	57,004.80	0.00	0.00	0.00	0.00	57,004.80	0.00	0.00	(330.58)	(330.58)
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,040.89	1,040.89	0.00	0.00	0.00	0.00	1,040.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,040.89	1,040.89	0.00	0.00	0.00	0.00	1,040.89	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	9.38	9.38	0.00	0.00	0.00	0.00	9.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9.38	9.38	0.00	0.00	0.00	0.00	9.38	0.00	0.00	0.00	0.00
Total Org: UBZOBU		203,138.69	203,138.69	0.00	0.00	0.00	0.00	203,138.69	0.00	0.00	(330.58)	(330.58)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11RHST - US DOA Regional Research Funds											
Org: UBZOOOL - Zoology											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	4,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	4,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOOOL	4,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBZOTK - PI Thomas Kocher												
Org Mgr: Kocher, Thomas D												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,940.80	5,940.80	0.00	0.00	0.00	0.00	5,940.80	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,750.00)	(10,750.00)	0.00	0.00	0.00	0.00	(10,750.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(809.25)	(809.25)	0.00	0.00	0.00	0.00	(809.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,118.45)	(4,118.45)	0.00	0.00	0.00	0.00	(4,118.45)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,548.31)	(1,548.31)	0.00	0.00	0.00	0.00	(1,548.31)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(276.00)	(276.00)	0.00	0.00	0.00	0.00	(276.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,941.36)	(8,941.36)	0.00	0.00	0.00	0.00	(8,941.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,088.40	5,088.40	0.00	0.00	0.00	0.00	5,088.40	0.00	0.00	0.00	0.00
7140	Postage	(25.08)	(25.08)	0.00	0.00	0.00	0.00	(25.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,297.65	6,297.65	0.00	0.00	0.00	0.00	6,297.65	0.00	0.00	0.00	0.00
Total Org: UBZOTK		2,179.20	2,179.20	0.00	0.00	0.00	0.00	2,179.20	0.00	0.00	0.00	0.00
Total Fund: 11RHST		(87,101.99)	(321,494.08)	0.00	0.00	0.00	0.00	(321,494.08)	0.00	0.00	(330.58)	(330.58)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13A022 - Controlled Wetland Crossing											
Org: UBASCS - PI Charles Schwab											
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13A022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Schwab, Charles George

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13A026 - Managing Apple Scab												
Org: UBPBWM - PI William Machardy												
Org Mgr: MacHardy, William E												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(773.92)	(773.92)	0.00	0.00	0.00	0.00	(773.92)	0.00	0.00	773.92	773.92
615NZ0	PAT Unallocated Budget (Bud Only)	774.00	774.00	0.00	0.00	0.00	0.00	774.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	773.92	773.92
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1.30)	(1.30)	0.00	0.00	0.00	0.00	(1.30)	0.00	0.00	317.30	317.30
Subtotal Account Pool: 65		(1.30)	(1.30)	0.00	0.00	0.00	0.00	(1.30)	0.00	0.00	317.30	317.30
Account Pool: 71 - Support												
7112	Research Supplies	3,820.00	3,820.00	0.00	0.00	0.00	0.00	3,820.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,125.73)	(1,125.73)	0.00	0.00	0.00	0.00	(1,125.73)	953.75	953.75	171.98	171.98
717200	Other Professional Services-General	(576.00)	(576.00)	0.00	0.00	0.00	0.00	(576.00)	576.00	576.00	0.00	0.00
Subtotal Account Pool: 71		2,118.27	2,118.27	0.00	0.00	0.00	0.00	2,118.27	1,529.75	1,529.75	171.98	171.98
Total Org: UBPBWM		2,117.05	2,117.05	0.00	0.00	0.00	0.00	2,117.05	1,529.75	1,529.75	1,263.20	1,263.20
Total Fund: 13A026		2,117.05	2,117.05	0.00	0.00	0.00	0.00	2,117.05	1,529.75	1,529.75	1,263.20	1,263.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13F004 - Us Doi Fish & Wildlife Service												
Org: UBPBWV - PI John Weaver				Org Mgr: Weaver, John								
Account Pool: 61 - Salaries and Wages												
615F10 PAT	(1,467.07)	(1,467.07)	0.00	0.00	0.00	0.00	(1,467.07)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	(1,467.07)	(1,467.07)	0.00	0.00	0.00	0.00	(1,467.07)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	(483.67)	(483.67)	0.00	0.00	0.00	0.00	(483.67)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	(483.67)	(483.67)	0.00	0.00	0.00	0.00	(483.67)	0.00	0.00	0.00	0.00	
Total Org: UBPBWV	(1,950.74)	(1,950.74)	0.00	0.00	0.00	0.00	(1,950.74)	0.00	0.00	0.00	0.00	
Total Fund: 13F004	(1,950.74)	(1,950.74)	0.00	0.00	0.00	0.00	(1,950.74)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES											
Org: UBZOJT - PI James Taylor											
Org Mgr: Taylor, James L											
Account Pool: 61 - Salaries and Wages											
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
61SNWS College Work Study	588.01	588.01	0.00	0.00	0.00	0.00	588.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	588.23	588.23	0.00	0.00	0.00	0.00	588.23	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(126.07)	(126.07)	0.00	0.00	0.00	0.00	(126.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	(126.07)	(126.07)	0.00	0.00	0.00	0.00	(126.07)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7100 In-State Travel	(199.44)	(199.44)	0.00	0.00	0.00	0.00	(199.44)	0.00	0.00	0.00	0.00
7111 Supplies	(262.71)	(262.71)	0.00	0.00	0.00	0.00	(262.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(462.15)	(462.15)	0.00	0.00	0.00	0.00	(462.15)	0.00	0.00	0.00	0.00
Total Org: UBZOJT	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 13F005	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13F038 - Black Bear Genetic Tagging											
Org: UBNRPP - PI Peter Pekins											
Org Mgr: Pekins, Peter J											
Account Pool: 61 - Salaries and Wages											
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700.00	4,700.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,540.00	7,540.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.40	232.40
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.40	232.40
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.33	653.33
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,261.06	2,261.06
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,793.21	16,793.21
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.85	6.85
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,859.45	19,859.45
Account Pool: 72 - Student and/or Participant Support											
722100	Financial Aid Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,144.78	4,144.78
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,144.78	4,144.78
Total Org: UBNRPP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,776.63	31,776.63
Total Fund: 13F038		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,776.63	31,776.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13F042 - Moth Survey Identification 07											
Org: UBZODC - PI Don Chandler											
Org Mgr: Chandler, Donald S											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.89	68.89
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,635.75	4,635.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.80	483.80
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,188.44	5,188.44
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.36	517.36
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.21	293.21
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.60	561.60
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372.17	1,372.17
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,705.79	1,705.79
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,705.79	1,705.79
Total Org: UBZODC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,266.40	8,266.40
Total Fund: 13F042		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,266.40	8,266.40

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13F043 - Eastern Hognose Snake Habitat												
Org: UBNRJL - PI John Litvaitis												
Org Mgr: Litvaitis, John A												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(4,000.05)	(4,000.05)	0.00	0.00	0.00	0.00	(4,000.05)	3,784.66	3,784.66	215.39	215.39
61SNZ0	Student Labor Unallocated(Bud Only)	3,663.00	3,663.00	0.00	0.00	0.00	0.00	3,663.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(337.05)	(337.05)	0.00	0.00	0.00	0.00	(337.05)	3,784.66	3,784.66	215.39	215.39
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	304.00	304.00	0.00	0.00	0.00	0.00	304.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(335.99)	(335.99)	0.00	0.00	0.00	0.00	(335.99)	317.90	317.90	18.09	18.09
Subtotal Account Pool: 65		(31.99)	(31.99)	0.00	0.00	0.00	0.00	(31.99)	317.90	317.90	18.09	18.09
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(737.10)	(737.10)	0.00	0.00	0.00	0.00	(737.10)	737.10	737.10	0.00	0.00
7112	Research Supplies	6,111.00	6,111.00	0.00	0.00	0.00	0.00	6,111.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,038.64)	(4,038.64)	0.00	0.00	0.00	0.00	(4,038.64)	(761.58)	(761.58)	4,800.22	4,800.22
714010	Postage-Off Campus Mail Services	(3.21)	(3.21)	0.00	0.00	0.00	0.00	(3.21)	3.21	3.21	0.00	0.00
717200	Other Professional Services-General	(941.72)	(941.72)	0.00	0.00	0.00	0.00	(941.72)	941.72	941.72	0.00	0.00
Subtotal Account Pool: 71		390.33	390.33	0.00	0.00	0.00	0.00	390.33	920.45	920.45	4,800.22	4,800.22
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5.25	5.25	0.00	0.00	0.00	0.00	5.25	1,305.99	1,305.99	1,308.76	1,308.76
Subtotal Account Pool: 76		5.25	5.25	0.00	0.00	0.00	0.00	5.25	1,305.99	1,305.99	1,308.76	1,308.76
Total Org: UBNRJL		26.54	26.54	0.00	0.00	0.00	0.00	26.54	6,329.00	6,329.00	6,342.46	6,342.46
Total Fund: 13F043		26.54	26.54	0.00	0.00	0.00	0.00	26.54	6,329.00	6,329.00	6,342.46	6,342.46

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13F047 - NE Rainbow Smelt Spawning												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,268.89)	(5,268.89)	0.00	0.00	0.00	0.00	(5,268.89)	5,268.89	5,268.89	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,440.00	36,440.00	0.00	0.00	0.00	0.00	36,440.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(2,814.00)	(2,814.00)	0.00	0.00	0.00	0.00	(2,814.00)	0.00	0.00	2,814.00	2,814.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(26,026.33)	(26,026.33)	0.00	0.00	0.00	0.00	(26,026.33)	23,083.83	23,083.83	2,942.50	2,942.50
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,931.85	0.00	2,931.85	(2,931.85)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	6,750.04	6,750.04
613NZ0	Grad Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,583.18)	(6,583.18)	0.00	0.00	0.00	0.00	(6,583.18)	(7,066.16)	(7,066.16)	13,649.34	13,649.34
617F10	Operating Staff	0.00	0.00	0.00	7,676.51	0.00	7,676.51	(7,676.51)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,797.82	0.00	3,797.82	(3,797.82)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,640.00)	(2,640.00)	0.00	7,800.00	0.00	7,800.00	(10,440.00)	2,640.00	2,640.00	0.00	0.00
61SNSH	Student Labor	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
61SNWS	College Work Study	(456.00)	(456.00)	0.00	1,329.00	0.00	1,329.00	(1,785.00)	456.00	456.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,209.00	3,209.00	0.00	0.00	0.00	0.00	3,209.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		34,070.56	34,070.56	0.00	23,535.18	0.00	23,535.18	10,535.38	24,422.56	24,422.56	26,155.88	26,155.88
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	246.28	0.00	246.28	(246.28)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,803.37	14,803.37	0.00	3,239.48	0.00	3,239.48	11,563.89	2,149.63	2,149.63	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,178.25)	(3,178.25)	0.00	974.22	0.00	974.22	(4,152.47)	1,567.23	1,567.23	1,611.02	1,611.02
Subtotal Account Pool: 65		11,625.12	11,625.12	0.00	4,459.98	0.00	4,459.98	7,165.14	3,716.86	3,716.86	1,611.02	1,611.02
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(776.00)	(776.00)	0.00	0.00	0.00	0.00	(776.00)	0.00	0.00	776.00	776.00
7112	Research Supplies	7,741.00	7,741.00	0.00	0.00	0.00	0.00	7,741.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,972.70)	(22,972.70)	0.00	15,328.96	0.00	15,328.96	(38,301.66)	19,706.86	19,706.86	3,265.84	3,265.84
714030	Postage-Express Mail	0.00	0.00	0.00	13.32	0.00	13.32	(13.32)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(47.52)	(47.52)	0.00	0.00	0.00	0.00	(47.52)	47.52	47.52	0.00	0.00
Subtotal Account Pool: 71		(16,055.22)	(16,055.22)	0.00	15,503.28	0.00	15,503.28	(31,558.50)	19,754.38	19,754.38	4,041.84	4,041.84
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721100	Assistantships	21,510.00	21,510.00	0.00	0.00	0.00	0.00	21,510.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,076.75)	(4,076.75)	0.00	0.00	0.00	0.00	(4,076.75)	0.00	0.00	4,076.75	4,076.75
Subtotal Account Pool: 72		16,743.25	16,743.25	0.00	0.00	0.00	0.00	16,743.25	0.00	0.00	4,766.75	4,766.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,424.30	8,424.30	0.00	11,309.57	0.00	11,309.57	(2,885.27)	12,452.40	12,452.40	8,270.30	8,270.30
Subtotal Account Pool: 76		8,424.30	8,424.30	0.00	11,309.57	0.00	11,309.57	(2,885.27)	12,452.40	12,452.40	8,270.30	8,270.30
Total Org: UBZODB		54,808.01	54,808.01	0.00	54,808.01	0.00	54,808.01	(0.00)	60,346.20	60,346.20	44,845.79	44,845.79
Total Fund: 13F047		54,808.01	54,808.01	0.00	54,808.01	0.00	54,808.01	(0.00)	60,346.20	60,346.20	44,845.79	44,845.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13F050 - NE Cottontail Translocation												
Org: UBNRJL - PI John Litvaitis												
Org Mgr: Litvaitis, John A												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	207.53	0.00	207.53	(207.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,493.00	9,493.00	0.00	0.00	0.00	0.00	9,493.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,176.01)	(11,176.01)	0.00	0.00	0.00	0.00	(11,176.01)	11,176.01	11,176.01	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,312.00)	(4,312.00)	0.00	0.00	0.00	0.00	(4,312.00)	4,312.00	4,312.00	0.00	0.00
61SNWS	College Work Study	(673.40)	(673.40)	0.00	(611.84)	0.00	(611.84)	(61.56)	673.40	673.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	34,678.00	34,678.00	0.00	0.00	0.00	0.00	34,678.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,009.59	28,009.59	0.00	(404.31)	0.00	(404.31)	28,413.90	16,161.41	16,161.41	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.43	0.00	17.43	(17.43)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,799.00	3,799.00	0.00	0.00	0.00	0.00	3,799.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,300.99)	(1,300.99)	0.00	0.00	0.00	0.00	(1,300.99)	1,300.99	1,300.99	0.00	0.00
Subtotal Account Pool: 65		2,498.01	2,498.01	0.00	17.43	0.00	17.43	2,480.58	1,300.99	1,300.99	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	328.35	0.00	328.35	(328.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	259.05	0.00	259.05	(259.05)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,209.62)	(7,209.62)	0.00	158.15	0.00	158.15	(7,367.77)	7,209.62	7,209.62	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,426.46)	(1,426.46)	0.00	0.00	0.00	0.00	(1,426.46)	1,426.46	1,426.46	0.00	0.00
Subtotal Account Pool: 71		4,263.92	4,263.92	0.00	745.55	0.00	745.55	3,518.37	8,636.08	8,636.08	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,215.22	5,215.22	0.00	53.78	0.00	53.78	5,161.44	3,914.78	3,914.78	0.00	0.00
Subtotal Account Pool: 76		5,215.22	5,215.22	0.00	53.78	0.00	53.78	5,161.44	3,914.78	3,914.78	0.00	0.00
Total Org: UBNRJL		39,986.74	39,986.74	0.00	412.45	0.00	412.45	39,574.29	30,013.26	30,013.26	0.00	0.00
Total Fund: 13F050		39,986.74	39,986.74	0.00	412.45	0.00	412.45	39,574.29	30,013.26	30,013.26	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13F054 - Relationship of Moose and Tick												
Org: UBNRPP - PI Peter Pekins												
Org Mgr: Pekins, Peter J												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,938.47	0.00	1,938.47	(1,938.47)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	42.00	42.00	0.00	0.00
61CBHS	Part Time - Shift	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
61CPHX	Part Time Hourly	(8,632.00)	(8,632.00)	0.00	7,590.00	0.00	7,590.00	(16,222.00)	8,632.00	8,632.00	0.00	0.00
61SNSH	Student Labor	(4,290.00)	(4,290.00)	0.00	6,072.71	0.00	6,072.71	(10,362.71)	4,290.00	4,290.00	0.00	0.00
61SNWS	College Work Study	(416.00)	(416.00)	0.00	1,305.91	0.00	1,305.91	(1,721.91)	416.00	416.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		29,100.00	29,100.00	0.00	16,907.09	0.00	16,907.09	12,192.91	13,400.00	13,400.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(5.21)	(5.21)	0.00	160.13	0.00	160.13	(165.34)	5.21	5.21	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,436.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(725.10)	(725.10)	0.00	637.56	0.00	637.56	(1,362.66)	725.10	725.10	0.00	0.00
Subtotal Account Pool: 65		1,705.69	1,705.69	0.00	797.69	0.00	797.69	908.00	730.31	730.31	0.00	0.00
Account Pool: 71 - Support												
710	Travel	28,279.00	28,279.00	0.00	0.00	0.00	0.00	28,279.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(709.02)	(709.02)	0.00	2,306.12	0.00	2,306.12	(3,015.14)	709.02	709.02	0.00	0.00
710400	Student or Non-Emp Travel	(13,327.61)	(13,327.61)	0.00	9,250.45	0.00	9,250.45	(22,578.06)	13,327.61	13,327.61	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,016.35)	(1,016.35)	0.00	1,476.51	0.00	1,476.51	(2,492.86)	1,016.35	1,016.35	0.00	0.00
716120	Rentals-Property or Room	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	1,300.00	1,300.00	0.00	0.00
Subtotal Account Pool: 71		18,926.02	18,926.02	0.00	13,033.08	0.00	13,033.08	5,892.94	16,352.98	16,352.98	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,459.53	7,459.53	0.00	4,610.68	0.00	4,610.68	2,848.85	4,572.47	4,572.47	0.00	0.00
Subtotal Account Pool: 76		7,459.53	7,459.53	0.00	4,610.68	0.00	4,610.68	2,848.85	4,572.47	4,572.47	0.00	0.00
Total Org: UBNRPP		57,191.24	57,191.24	0.00	35,348.54	0.00	35,348.54	21,842.70	35,055.76	35,055.76	0.00	0.00
Total Fund: 13F054		57,191.24	57,191.24	0.00	35,348.54	0.00	35,348.54	21,842.70	35,055.76	35,055.76	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13F055 - Harvest Bears DNA												
Org: UBNRAK - PI Adrienne Kovach												
Org Mgr: Kovach, Adrienne I												
Account Pool: 71 - Support												
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,499.90)	(2,499.90)	0.00	0.00	0.00	0.00	(2,499.90)	2,499.90	2,499.90	0.00	0.00
Subtotal Account Pool: 71		0.10	0.10	0.00	0.00	0.00	0.00	0.10	2,499.90	2,499.90	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	374.99	374.99	0.00	0.00
Subtotal Account Pool: 76		0.01	0.01	0.00	0.00	0.00	0.00	0.01	374.99	374.99	0.00	0.00
Total Org: UBNRAK		0.11	0.11	0.00	0.00	0.00	0.00	0.11	2,874.89	2,874.89	0.00	0.00
Total Fund: 13F055		0.11	0.11	0.00	0.00	0.00	0.00	0.11	2,874.89	2,874.89	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13F056 - Ecology of NH Bobcats												
Org: UBNRJL - PI John Litvaitis												
Org Mgr: Litvaitis, John A												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	138.37	0.00	138.37	(138.37)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(784.10)	(784.10)	0.00	0.00	0.00	0.00	(784.10)	784.10	784.10	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,369.25	0.00	2,369.25	(2,369.25)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,300.14	0.00	14,300.14	(14,300.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,532.00	54,532.00	0.00	0.00	0.00	0.00	54,532.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,718.50	0.00	4,718.50	(4,718.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	551.00	0.00	551.00	(551.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	719.20	0.00	719.20	(719.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		73,747.90	73,747.90	0.00	22,798.96	0.00	22,798.96	50,948.94	784.10	784.10	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	207.55	0.00	207.55	(207.55)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,162.00	3,162.00	0.00	0.00	0.00	0.00	3,162.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(65.86)	(65.86)	0.00	396.35	0.00	396.35	(462.21)	65.86	65.86	0.00	0.00
Subtotal Account Pool: 65		3,096.14	3,096.14	0.00	603.90	0.00	603.90	2,492.24	65.86	65.86	0.00	0.00
Account Pool: 71 - Support												
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,966.15	0.00	2,966.15	(2,966.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	232.10	0.00	232.10	(232.10)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,655.65	0.00	2,655.65	(2,655.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	71,053.00	71,053.00	0.00	0.00	0.00	0.00	71,053.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21.00)	(21.00)	0.00	37,884.74	0.00	37,884.74	(37,905.74)	21.00	21.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.12	0.00	54.12	(54.12)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	142.57	0.00	142.57	(142.57)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	283.20	0.00	283.20	(283.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	918.00	0.00	918.00	(918.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,399.12	0.00	1,399.12	(1,399.12)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(4.15)	0.00	(4.15)	4.15	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	231.23	0.00	231.23	(231.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		91,032.00	91,032.00	0.00	46,762.73	0.00	46,762.73	44,269.27	21.00	21.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
721100	Assistantships	27,986.00	27,986.00	0.00	0.00	0.00	0.00	27,986.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,606.00	0.00	10,606.00	(10,606.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		27,986.00	27,986.00	0.00	12,226.00	0.00	12,226.00	15,760.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,390.08	29,390.08	0.00	11,534.81	0.00	11,534.81	17,855.27	121.92	121.92	0.00	0.00
Subtotal Account Pool: 76		29,390.08	29,390.08	0.00	11,534.81	0.00	11,534.81	17,855.27	121.92	121.92	0.00	0.00
Total Org: UBNRJL		225,252.12	225,252.12	0.00	93,926.40	0.00	93,926.40	131,325.72	992.88	992.88	0.00	0.00
Total Fund: 13F056		225,252.12	225,252.12	0.00	93,926.40	0.00	93,926.40	131,325.72	992.88	992.88	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13F057 - Moth Survey Identification 08											
Org: UBZODC - PI Don Chandler											
Org Mgr: Chandler, Donald S											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00	60.00	60.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	4,870.00	4,870.00	1,690.00	1,690.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	212.80	212.80	334.40	334.40
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	5,317.80	5,317.80	2,084.40	2,084.40
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	719.00	719.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.50	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	533.43	533.43	50.76	50.76
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	1,261.93	1,261.93	50.76	50.76
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	1,710.74	1,710.74	555.14	555.14
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	1,710.74	1,710.74	555.14	555.14
Total Org: UBZODC		0.00	0.00	0.00	0.00	0.00	0.00	8,290.47	8,290.47	2,690.30	2,690.30
Total Fund: 13F057		0.00	0.00	0.00	0.00	0.00	0.00	8,290.47	8,290.47	2,690.30	2,690.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13F058 - Lepidoptera Survey Concord NH											
Org: UBBICB - PI Chandler/Burger											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBICB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13F058 - Lepidoptera Survey Concord NH												
Org: UBBIDC - PI Don Chandler												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,073.58	0.00	5,073.58	(5,073.58)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,752.00	6,752.00	0.00	0.00	0.00	0.00	6,752.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(192.00)	(192.00)	0.00	6,000.00	0.00	6,000.00	(6,192.00)	192.00	192.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,425.60	0.00	1,425.60	(1,425.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,211.00	5,211.00	0.00	0.00	0.00	0.00	5,211.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,771.00	11,771.00	0.00	12,499.18	0.00	12,499.18	(728.18)	192.00	192.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,410.00	3,410.00	0.00	2,141.04	0.00	2,141.04	1,268.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(16.13)	(16.13)	0.00	503.99	0.00	503.99	(520.12)	16.13	16.13	0.00	0.00
Subtotal Account Pool: 65		3,393.87	3,393.87	0.00	2,645.03	0.00	2,645.03	748.84	16.13	16.13	0.00	0.00
Account Pool: 71 - Support												
710	Travel	640.00	640.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	46.42	0.00	46.42	(46.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(132.57)	(132.57)	0.00	155.31	0.00	155.31	(287.88)	132.57	132.57	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(19.38)	(19.38)	0.00	11.08	0.00	11.08	(30.46)	19.38	19.38	0.00	0.00
716125	Rentals-Vehicles incl Marine	(259.00)	(259.00)	0.00	224.18	0.00	224.18	(483.18)	259.00	259.00	0.00	0.00
Subtotal Account Pool: 71		629.05	629.05	0.00	436.99	0.00	436.99	192.06	410.95	410.95	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,106.04	4,106.04	0.00	4,051.10	0.00	4,051.10	54.94	160.96	160.96	0.00	0.00
Subtotal Account Pool: 76		4,106.04	4,106.04	0.00	4,051.10	0.00	4,051.10	54.94	160.96	160.96	0.00	0.00
Total Org: UBBIDC		19,899.96	19,899.96	0.00	19,632.30	0.00	19,632.30	267.66	780.04	780.04	0.00	0.00
Total Fund: 13F058		19,899.96	19,899.96	0.00	19,632.30	0.00	19,632.30	267.66	780.04	780.04	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13G024 - NH Estuaries Project											
Org: UBNRSJ - PI Stephen Jones											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	143.54	143.54	0.00	0.00	0.00	0.00	143.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	143.54	143.54	0.00	0.00	0.00	0.00	143.54	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	68.44	68.44	0.00	0.00	0.00	0.00	68.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	68.44	68.44	0.00	0.00	0.00	0.00	68.44	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7100 In-State Travel	342.00	342.00	0.00	0.00	0.00	0.00	342.00	0.00	0.00	0.00	0.00
7112 Research Supplies	(513.24)	(513.24)	0.00	0.00	0.00	0.00	(513.24)	0.00	0.00	0.00	0.00
7130 Printing and Copying	(41.30)	(41.30)	0.00	0.00	0.00	0.00	(41.30)	0.00	0.00	0.00	0.00
7161 Rentals-Leases	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	435.23	435.23	0.00	0.00	0.00	0.00	435.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	342.69	342.69	0.00	0.00	0.00	0.00	342.69	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	145.02	145.02	0.00	0.00	0.00	0.00	145.02	0.00	0.00	0.00	0.00
760300 F&A Expenditures	25.66	25.66	0.00	0.00	0.00	0.00	25.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	170.68	170.68	0.00	0.00	0.00	0.00	170.68	0.00	0.00	0.00	0.00
Total Org: UBNRSJ	725.35	725.35	0.00	0.00	0.00	0.00	725.35	0.00	0.00	0.00	0.00
Total Fund: 13G024	725.35	725.35	0.00	0.00	0.00	0.00	725.35	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V030 - Waste Water Treatment Discharge												
Org: UBNRCB - PI Carl Bolster												
Org Mgr: Bolster, Carl H.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,699.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,500.02)	(2,500.02)	0.00	0.00	0.00	0.00	(2,500.02)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,913.00)	(1,913.00)	0.00	0.00	0.00	0.00	(1,913.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,861.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,144.98	13,144.98	0.00	0.00	0.00	0.00	13,144.98	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,414.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(370.87)	(370.87)	0.00	0.00	0.00	0.00	(370.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,043.13	2,043.13	0.00	0.00	0.00	0.00	2,043.13	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	286.50	286.50	0.00	0.00	0.00	0.00	286.50	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(44.50)	(44.50)	0.00	0.00	0.00	0.00	(44.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,988.00)	(1,988.00)	0.00	0.00	0.00	0.00	(1,988.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,462.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,912.29)	(2,912.29)	0.00	0.00	0.00	0.00	(2,912.29)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7.75)	(7.75)	0.00	0.00	0.00	0.00	(7.75)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(18.85)	(18.85)	0.00	0.00	0.00	0.00	(18.85)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,262.00)	(1,262.00)	0.00	0.00	0.00	0.00	(1,262.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,484.89)	(1,484.89)	0.00	0.00	0.00	0.00	(1,484.89)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,247.85	4,247.85	0.00	0.00	0.00	0.00	4,247.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,247.85	4,247.85	0.00	0.00	0.00	0.00	4,247.85	0.00	0.00	0.00	0.00
Total Org: UBNRCB		17,951.07	17,951.07	0.00	0.00	0.00	0.00	17,951.07	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13V030 - Waste Water Treatment Discharge											
Org: UBNRES - Natural Resources											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(2,625.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,596.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(200.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(162.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(12,583.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10	Nonstatus Benefit Distr (Fica)	(1,024.68)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,024.68)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	(4,218.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(4,218.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRES		(17,826.84)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13V030		124.23	17,951.07	0.00	0.00	0.00	0.00	17,951.07	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13V073 - Milfoil Using Parasitic Nematodes											
Org: UBHGEA - PI Eyualem Abebe											
Org Mgr: Sawtelle, Tina Marie											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,019.00	5,019.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.43	894.43
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,129.40	2,129.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,042.83	8,042.83
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279.09	1,279.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.58	416.58
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,695.67	1,695.67
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,018.95	3,018.95
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,018.95	3,018.95
Total Org: UBHGEA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,757.45	12,757.45
Total Fund: 13V073		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,757.45	12,757.45

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V080 - Abiotic Factors Rainbow Smelt												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,784.64)	(6,784.64)	0.00	0.00	0.00	0.00	(6,784.64)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,780.00	22,780.00	0.00	0.00	0.00	0.00	22,780.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,020.00)	(1,020.00)	0.00	0.00	0.00	0.00	(1,020.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(15,641.35)	(15,641.35)	0.00	0.00	0.00	0.00	(15,641.35)	0.00	0.00	1,384.00	1,384.00
61SNWS	College Work Study	(700.98)	(700.98)	0.00	0.00	0.00	0.00	(700.98)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(366.97)	(366.97)	0.00	0.00	0.00	0.00	(366.97)	0.00	0.00	1,384.00	1,384.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	0.00	226.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(84.66)	(84.66)	0.00	0.00	0.00	0.00	(84.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		141.34	141.34	0.00	0.00	0.00	0.00	141.34	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(34.56)	(34.56)	0.00	0.00	0.00	0.00	(34.56)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(35.66)	(35.66)	0.00	0.00	0.00	0.00	(35.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,633.44)	(4,633.44)	0.00	0.00	0.00	0.00	(4,633.44)	0.00	0.00	647.69	647.69
717200	Other Professional Services-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
719125	Licenses/Professional Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		866.34	866.34	0.00	0.00	0.00	0.00	866.34	0.00	0.00	1,047.69	1,047.69
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	224.12	224.12	0.00	0.00	0.00	0.00	224.12	0.00	0.00	851.10	851.10
Subtotal Account Pool: 76		224.12	224.12	0.00	0.00	0.00	0.00	224.12	0.00	0.00	851.10	851.10
Total Org: UBZODB		864.83	864.83	0.00	0.00	0.00	0.00	864.83	0.00	0.00	3,282.79	3,282.79
Total Fund: 13V080		864.83	864.83	0.00	0.00	0.00	0.00	864.83	0.00	0.00	3,282.79	3,282.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V091 - Multispecies Restoration												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,678.04)	(4,678.04)	0.00	0.00	0.00	0.00	(4,678.04)	0.00	0.00	4,678.04	4,678.04
615F10	PAT	(5,284.18)	(5,284.18)	0.00	0.00	0.00	0.00	(5,284.18)	0.00	0.00	5,284.18	5,284.18
615NZ0	PAT Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(8,695.75)	(8,695.75)	0.00	0.00	0.00	0.00	(8,695.75)	0.00	0.00	8,695.75	8,695.75
61SNZ0	Student Labor Unallocated(Bud Only)	17,049.00	17,049.00	0.00	0.00	0.00	0.00	17,049.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,591.03	5,591.03	0.00	0.00	0.00	0.00	5,591.03	0.00	0.00	18,657.97	18,657.97
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,343.76)	(4,343.76)	0.00	0.00	0.00	0.00	(4,343.76)	0.00	0.00	7,649.76	7,649.76
Subtotal Account Pool: 65		(4,343.76)	(4,343.76)	0.00	0.00	0.00	0.00	(4,343.76)	0.00	0.00	7,649.76	7,649.76
Account Pool: 71 - Support												
711200	Research Supplies	(49.02)	(49.02)	0.00	0.00	0.00	0.00	(49.02)	19.95	19.95	14.91	14.91
716125	Rentals-Vehicles incl Marine	201.75	201.75	0.00	0.00	0.00	0.00	201.75	0.00	0.00	498.25	498.25
717200	Other Professional Services-General	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	1,400.00	1,400.00
Subtotal Account Pool: 71		(1,247.27)	(1,247.27)	0.00	0.00	0.00	0.00	(1,247.27)	19.95	19.95	1,913.16	1,913.16
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.90	5,644.27	5,644.27
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.90	5,644.27	5,644.27
Total Org: UBZORG		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	23.85	23.85	33,865.16	33,865.16
Total Fund: 13V091		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	23.85	23.85	33,865.16	33,865.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13V094 - National Coastal Assessment 07											
Org: UBNRSJ - PI Stephen Jones											
Org Mgr: Jones, Stephen H											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,630.00	3,630.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,630.00	3,630.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.30	1,488.30
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.30	1,488.30
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.36	1,548.36
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.36	1,548.36
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333.33	1,333.33
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333.33	1,333.33
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,999.99	7,999.99
Total Fund: 13V094		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,999.99	7,999.99

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V097 - Hampton-Seabrook Restoration												
Org: UBNRDB - PI David Burdick												
Org Mgr: Burdick, David M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,400.17)	(14,400.17)	0.00	0.00	0.00	0.00	(14,400.17)	0.00	0.00	14,400.17	14,400.17
613NZ0	Grad Unallocated Budget (Bud Only)	17,180.00	17,180.00	0.00	0.00	0.00	0.00	17,180.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,360.04)	(5,360.04)	0.00	0.00	0.00	0.00	(5,360.04)	3,484.03	3,484.03	1,876.01	1,876.01
Subtotal Account Pool: 61		19.79	19.79	0.00	0.00	0.00	0.00	19.79	3,484.03	3,484.03	16,276.18	16,276.18
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	408.00	408.00	0.00	0.00	0.00	0.00	408.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(448.46)	(448.46)	0.00	0.00	0.00	0.00	(448.46)	292.66	292.66	155.80	155.80
Subtotal Account Pool: 65		(40.46)	(40.46)	0.00	0.00	0.00	0.00	(40.46)	292.66	292.66	155.80	155.80
Account Pool: 71 - Support												
710	Travel	312.00	312.00	0.00	0.00	0.00	0.00	312.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	110.00	110.00
710400	Student or Non-Emp Travel	(248.46)	(248.46)	0.00	0.00	0.00	0.00	(248.46)	248.46	248.46	0.00	0.00
7112	Research Supplies	245.00	245.00	0.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(344.58)	(344.58)	0.00	0.00	0.00	0.00	(344.58)	149.65	149.65	194.93	194.93
Subtotal Account Pool: 71		(146.04)	(146.04)	0.00	0.00	0.00	0.00	(146.04)	398.11	398.11	304.93	304.93
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	166.71	166.71	0.00	0.00	0.00	0.00	166.71	834.97	834.97	3,347.32	3,347.32
Subtotal Account Pool: 76		166.71	166.71	0.00	0.00	0.00	0.00	166.71	834.97	834.97	3,347.32	3,347.32
Total Org: UBNRDB		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	5,009.77	5,009.77	21,084.23	21,084.23
Total Fund: 13V097		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	5,009.77	5,009.77	21,084.23	21,084.23

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V103 - NH NCA Monitoring												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,973.75)	(2,973.75)	0.00	0.00	0.00	0.00	(2,973.75)	2,973.75	2,973.75	0.00	0.00
61CPHX	Part Time Hourly	(377.00)	(377.00)	0.00	0.00	0.00	0.00	(377.00)	377.00	377.00	0.00	0.00
61SNSH	Student Labor	(435.05)	(435.05)	0.00	(29.24)	0.00	(29.24)	(405.81)	435.05	435.05	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,219.00	4,219.00	0.00	0.00	0.00	0.00	4,219.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		433.20	433.20	0.00	(29.24)	0.00	(29.24)	462.44	3,785.80	3,785.80	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(850.30)	(850.30)	0.00	0.00	0.00	0.00	(850.30)	1,213.30	1,213.30	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(31.67)	(31.67)	0.00	0.00	0.00	0.00	(31.67)	31.67	31.67	0.00	0.00
Subtotal Account Pool: 65		(881.97)	(881.97)	0.00	0.00	0.00	0.00	(881.97)	1,244.97	1,244.97	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(129.29)	(129.29)	0.00	0.00	0.00	0.00	(129.29)	129.29	129.29	0.00	0.00
7112	Research Supplies	2,825.00	2,825.00	0.00	0.00	0.00	0.00	2,825.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
717200	Other Professional Services-General	(2,260.00)	(2,260.00)	0.00	0.00	0.00	0.00	(2,260.00)	2,260.00	2,260.00	0.00	0.00
Subtotal Account Pool: 71		375.71	375.71	0.00	0.00	0.00	0.00	375.71	2,449.29	2,449.29	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33.82	33.82	0.00	(10.00)	0.00	(10.00)	43.82	2,558.18	2,558.18	0.00	0.00
Subtotal Account Pool: 76		33.82	33.82	0.00	(10.00)	0.00	(10.00)	43.82	2,558.18	2,558.18	0.00	0.00
Total Org: UBNRSJ		(39.24)	(39.24)	0.00	(39.24)	0.00	(39.24)	(0.00)	10,038.24	10,038.24	0.00	0.00
Total Fund: 13V103		(39.24)	(39.24)	0.00	(39.24)	0.00	(39.24)	(0.00)	10,038.24	10,038.24	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V107 - Fresh Creek Assessment												
Org: UBBIGM - PI Gregg E Moore												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,068.22	0.00	2,068.22	(2,068.22)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(9,114.62)	(9,114.62)	0.00	98.78	0.00	98.78	(9,213.40)	9,114.62	9,114.62	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,556.00	11,556.00	0.00	0.00	0.00	0.00	11,556.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(1,469.52)	(1,469.52)	0.00	0.00	0.00	0.00	(1,469.52)	1,469.52	1,469.52	0.00	0.00
Subtotal Account Pool: 61		971.86	971.86	0.00	2,167.00	0.00	2,167.00	(1,195.14)	10,584.14	10,584.14	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	173.73	0.00	173.73	(173.73)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,400.28	1,400.28	0.00	41.64	0.00	41.64	1,358.64	3,718.72	3,718.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(123.44)	(123.44)	0.00	0.00	0.00	0.00	(123.44)	123.44	123.44	0.00	0.00
Subtotal Account Pool: 65		1,276.84	1,276.84	0.00	215.37	0.00	215.37	1,061.47	3,842.16	3,842.16	0.00	0.00
Account Pool: 71 - Support												
710	Travel	192.00	192.00	0.00	0.00	0.00	0.00	192.00	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(458.13)	(458.13)	0.00	0.00	0.00	0.00	(458.13)	458.13	458.13	0.00	0.00
Subtotal Account Pool: 71		133.87	133.87	0.00	0.00	0.00	0.00	133.87	458.13	458.13	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	620.01	620.01	0.00	619.43	0.00	619.43	0.58	3,869.99	3,869.99	0.00	0.00
Subtotal Account Pool: 76		620.01	620.01	0.00	619.43	0.00	619.43	0.58	3,869.99	3,869.99	0.00	0.00
Total Org: UBBIGM		3,002.58	3,002.58	0.00	3,001.80	0.00	3,001.80	0.78	18,754.42	18,754.42	0.00	0.00
Total Fund: 13V107		3,002.58	3,002.58	0.00	3,001.80	0.00	3,001.80	0.78	18,754.42	18,754.42	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13V116 - National Coastal Assessment 09											
Org: UBNRSJ - PI Stephen Jones											
Org Mgr: Jones, Stephen H											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	4,393.50	0.00	4,393.50	(4,393.50)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(115.00)	(115.00)	0.00	6,042.52	0.00	6,042.52	(6,157.52)	115.00	115.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	6,135.00	6,135.00	0.00	10,436.02	0.00	10,436.02	(4,301.02)	115.00	115.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	544.00	544.00	0.00	0.00	0.00	0.00	544.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	369.06	0.00	369.06	(369.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	544.00	544.00	0.00	369.06	0.00	369.06	174.94	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	4,317.00	4,317.00	0.00	0.00	0.00	0.00	4,317.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(84.85)	(84.85)	0.00	106.07	0.00	106.07	(190.92)	84.85	84.85	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	14.00	0.00	14.00	(14.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	4,232.15	4,232.15	0.00	120.07	0.00	120.07	4,112.08	84.85	84.85	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,820.65	3,820.65	0.00	3,736.43	0.00	3,736.43	84.22	68.35	68.35	0.00	0.00
Subtotal Account Pool: 76	3,820.65	3,820.65	0.00	3,736.43	0.00	3,736.43	84.22	68.35	68.35	0.00	0.00
Total Org: UBNRSJ	14,731.80	14,731.80	0.00	14,661.58	0.00	14,661.58	70.22	268.20	268.20	0.00	0.00
Total Fund: 13V116	14,731.80	14,731.80	0.00	14,661.58	0.00	14,661.58	70.22	268.20	268.20	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V117 - Baseline for North Mill Pond												
Org: UBNRDB - PI David Burdick												
Org Mgr: Burdick, David M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	27,099.99	0.00	27,099.99	(27,099.99)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,755.00	29,755.00	0.00	0.00	0.00	0.00	29,755.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,767.00	0.00	2,767.00	(2,767.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	779.00	0.00	779.00	(779.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		29,755.00	29,755.00	0.00	30,645.99	0.00	30,645.99	(890.99)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	232.42	0.00	232.42	(232.42)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,016.00	12,016.00	0.00	11,436.30	0.00	11,436.30	579.70	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.43	0.00	65.43	(65.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		12,016.00	12,016.00	0.00	11,734.15	0.00	11,734.15	281.85	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	402.00	402.00	0.00	0.00	0.00	0.00	402.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	142.86	0.00	142.86	(142.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,402.00	1,402.00	0.00	792.86	0.00	792.86	609.14	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,225.00	11,225.00	0.00	11,224.99	0.00	11,224.99	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		11,225.00	11,225.00	0.00	11,224.99	0.00	11,224.99	0.01	0.00	0.00	0.00	0.00
Total Org: UBNRDB		54,398.00	54,398.00	0.00	54,397.99	0.00	54,397.99	0.01	0.00	0.00	0.00	0.00
Total Fund: 13V117		54,398.00	54,398.00	0.00	54,397.99	0.00	54,397.99	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V118 - Assessing Green Crabs in NH												
Org: UBBIEF - PI Elizabeth Fairchild												
Org Mgr: Fairchild, Elizabeth A												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,012.56	0.00	6,012.56	(6,012.56)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,545.00	6,545.00	0.00	0.00	0.00	0.00	6,545.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,915.00	0.00	1,915.00	(1,915.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,070.00	6,070.00	0.00	0.00	0.00	0.00	6,070.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,615.00	12,615.00	0.00	7,927.56	0.00	7,927.56	4,687.44	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,055.00	3,055.00	0.00	2,537.35	0.00	2,537.35	517.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,055.00	3,055.00	0.00	2,537.35	0.00	2,537.35	517.65	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	495.00	495.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,980.00	5,980.00	0.00	0.00	0.00	0.00	5,980.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,471.48	0.00	2,471.48	(2,471.48)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	21.99	0.00	21.99	(21.99)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	78.27	0.00	78.27	(78.27)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	583.37	0.00	583.37	(583.37)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	194.20	0.00	194.20	(194.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,475.00	6,475.00	0.00	3,419.31	0.00	3,419.31	3,055.69	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,758.00	5,758.00	0.00	3,609.94	0.00	3,609.94	2,148.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,758.00	5,758.00	0.00	3,609.94	0.00	3,609.94	2,148.06	0.00	0.00	0.00	0.00
Total Org: UBBIEF		27,903.00	27,903.00	0.00	17,494.16	0.00	17,494.16	10,408.84	0.00	0.00	0.00	0.00
Total Fund: 13V118		27,903.00	27,903.00	0.00	17,494.16	0.00	17,494.16	10,408.84	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V119 - Expandg Shellfish Aquaculture												
Org: UBBIRB - PI Raymond E Grizzle												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	22,401.89	0.00	22,401.89	(22,401.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	78,708.00	78,708.00	0.00	0.00	0.00	0.00	78,708.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	746.31	0.00	746.31	(746.31)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	5,665.87	0.00	5,665.87	(5,665.87)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,424.50	0.00	5,424.50	(5,424.50)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,396.50	0.00	1,396.50	(1,396.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,525.00	30,525.00	0.00	0.00	0.00	0.00	30,525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		109,233.00	109,233.00	0.00	35,635.07	0.00	35,635.07	73,597.93	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	33,314.00	33,314.00	0.00	12,164.50	0.00	12,164.50	21,149.50	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	455.66	0.00	455.66	(455.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		33,314.00	33,314.00	0.00	12,620.16	0.00	12,620.16	20,693.84	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,070.00	4,070.00	0.00	0.00	0.00	0.00	4,070.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	479.72	0.00	479.72	(479.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,315.00	18,315.00	0.00	0.00	0.00	0.00	18,315.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,415.38	0.00	1,415.38	(1,415.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,385.00	22,385.00	0.00	2,035.10	0.00	2,035.10	20,349.90	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,406.00	56,406.00	0.00	17,199.37	0.00	17,199.37	39,206.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		56,406.00	56,406.00	0.00	17,199.37	0.00	17,199.37	39,206.63	0.00	0.00	0.00	0.00
Total Org: UBBIRB		221,338.00	221,338.00	0.00	67,489.70	0.00	67,489.70	153,848.30	0.00	0.00	0.00	0.00
Total Fund: 13V119		221,338.00	221,338.00	0.00	67,489.70	0.00	67,489.70	153,848.30	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V120 - Nitrogen Assessment												
Org: UBNRWM - PI William Mcdowell												
Org Mgr: McDowell, William H												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	19,766.41	0.00	19,766.41	(19,766.41)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,485.00	20,485.00	0.00	0.00	0.00	0.00	20,485.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	3.75	0.00	3.75	(3.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,520.00	0.00	1,520.00	(1,520.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,485.00	20,485.00	0.00	21,290.16	0.00	21,290.16	(805.16)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.32	0.00	0.32	(0.32)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,645.00	8,645.00	0.00	8,349.93	0.00	8,349.93	295.07	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	127.68	0.00	127.68	(127.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,645.00	8,645.00	0.00	8,477.93	0.00	8,477.93	167.07	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,370.00	10,370.00	0.00	10,418.82	0.00	10,418.82	(48.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,370.00	10,370.00	0.00	10,418.82	0.00	10,418.82	(48.82)	0.00	0.00	0.00	0.00
Total Org: UBNRWM		40,000.00	40,000.00	0.00	40,186.91	0.00	40,186.91	(186.91)	0.00	0.00	0.00	0.00
Total Fund: 13V120		40,000.00	40,000.00	0.00	40,186.91	0.00	40,186.91	(186.91)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V124 - National Coastal Condition '10												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,258.95	0.00	1,258.95	(1,258.95)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,444.00	18,444.00	0.00	0.00	0.00	0.00	18,444.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.50	0.00	0.50	(0.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,383.50	0.00	4,383.50	(4,383.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,148.75	0.00	3,148.75	(3,148.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,956.00	23,956.00	0.00	0.00	0.00	0.00	23,956.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		42,400.00	42,400.00	0.00	8,791.70	0.00	8,791.70	33,608.30	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	89.43	0.00	89.43	(89.43)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,810.00	6,810.00	0.00	0.00	0.00	0.00	6,810.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	360.50	0.00	360.50	(360.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,810.00	6,810.00	0.00	449.93	0.00	449.93	6,360.07	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,864.00	11,864.00	0.00	0.00	0.00	0.00	11,864.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	987.77	0.00	987.77	(987.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,064.00	12,064.00	0.00	987.77	0.00	987.77	11,076.23	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,406.00	23,406.00	0.00	3,907.64	0.00	3,907.64	19,498.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		23,406.00	23,406.00	0.00	3,907.64	0.00	3,907.64	19,498.36	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		84,680.00	84,680.00	0.00	14,137.04	0.00	14,137.04	70,542.96	0.00	0.00	0.00	0.00
Total Fund: 13V124		84,680.00	84,680.00	0.00	14,137.04	0.00	14,137.04	70,542.96	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13Z066 - Port Mitigation Monitoring 2005-07												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(33,443.53)	(33,443.53)	0.00	0.00	0.00	0.00	(33,443.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,550.00	17,550.00	0.00	0.00	0.00	0.00	17,550.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,170.00)	(14,170.00)	0.00	0.00	0.00	0.00	(14,170.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,850.00	45,850.00	0.00	0.00	0.00	0.00	45,850.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,754.24)	(1,754.24)	0.00	0.00	0.00	0.00	(1,754.24)	0.00	0.00	0.00	0.00
615F10	PAT	(5,098.82)	(5,098.82)	0.00	0.00	0.00	0.00	(5,098.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,169.00	3,169.00	0.00	0.00	0.00	0.00	3,169.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,713.98)	(4,713.98)	0.00	0.00	0.00	0.00	(4,713.98)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,695.00)	(2,695.00)	0.00	0.00	0.00	0.00	(2,695.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(165.02)	(165.02)	0.00	0.00	0.00	0.00	(165.02)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,046.72)	(8,046.72)	0.00	0.00	0.00	0.00	(8,046.72)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(422.08)	(422.08)	0.00	0.00	0.00	0.00	(422.08)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,729.00	8,729.00	0.00	0.00	0.00	0.00	8,729.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(361.43)	(361.43)	0.00	0.00	0.00	0.00	(361.43)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,521.56)	(4,521.56)	0.00	0.00	0.00	0.00	(4,521.56)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(833.85)	(833.85)	0.00	0.00	0.00	0.00	(833.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(5,355.41)	(5,355.41)	0.00	0.00	0.00	0.00	(5,355.41)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(617.96)	(617.96)	0.00	0.00	0.00	0.00	(617.96)	0.00	0.00	277.96	277.96
710310	Workshop Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,141.95)	(3,141.95)	0.00	0.00	0.00	0.00	(3,141.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(12.80)	(12.80)	0.00	0.00	0.00	0.00	(12.80)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(3.20)	(3.20)	0.00	0.00	0.00	0.00	(3.20)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(12.10)	(12.10)	0.00	0.00	0.00	0.00	(12.10)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,349.01)	(1,349.01)	0.00	0.00	0.00	0.00	(1,349.01)	0.00	0.00	855.00	855.00
Subtotal Account Pool: 71		5,812.98	5,812.98	0.00	0.00	0.00	0.00	5,812.98	0.00	0.00	1,132.96	1,132.96
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33.60	33.60	0.00	0.00	0.00	0.00	33.60	0.00	0.00	396.54	396.54
Subtotal Account Pool: 76		33.60	33.60	0.00	0.00	0.00	0.00	33.60	0.00	0.00	396.54	396.54
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	(129.74)	(129.74)	0.00	0.00	0.00	0.00	(129.74)	0.00	0.00	129.74	129.74
Subtotal Account Pool: 7Z		(129.74)	(129.74)	0.00	0.00	0.00	0.00	(129.74)	0.00	0.00	129.74	129.74
Total Org: UBNRFS		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	1,659.24	1,659.24
Total Fund: 13Z066		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	1,659.24	1,659.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13Z070 - Carl Perkins Program Improve											
Org: UBTSRS - PI Regina Smick-Attisano											
Org Mgr: Smick-Attisano, Regina A											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.70	610.70
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.70	610.70
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.39	250.39
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.39	250.39
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.89	68.89
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.89	68.89
Total Org: UBTSRS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.98	929.98
Total Fund: 13Z070		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.98	929.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13Z073 - Carl Perkins Program											
Org: UBTSRS - PI Regina Smick-Attisano											
Org Mgr: Smick-Attisano, Regina A											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	15,975.00	15,975.00	0.00	0.00	0.00	0.00	15,975.00	0.00	0.00	0.00	0.00
615F10 PAT	(16,203.59)	(16,203.59)	0.00	0.00	0.00	0.00	(16,203.59)	6,654.06	6,654.06	9,549.53	9,549.53
Subtotal Account Pool: 61	(228.59)	(228.59)	0.00	0.00	0.00	0.00	(228.59)	6,654.06	6,654.06	9,549.53	9,549.53
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(79.81)	(79.81)	0.00	0.00	0.00	0.00	(79.81)	2,714.86	2,714.86	3,914.95	3,914.95
Subtotal Account Pool: 65	(79.81)	(79.81)	0.00	0.00	0.00	0.00	(79.81)	2,714.86	2,714.86	3,914.95	3,914.95
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(24.74)	(24.74)	0.00	0.00	0.00	0.00	(24.74)	749.49	749.49	1,077.25	1,077.25
Subtotal Account Pool: 76	(24.74)	(24.74)	0.00	0.00	0.00	0.00	(24.74)	749.49	749.49	1,077.25	1,077.25
Total Org: UBTSRS	(333.14)	(333.14)	0.00	0.00	0.00	0.00	(333.14)	10,118.41	10,118.41	14,541.73	14,541.73
Total Fund: 13Z073	(333.14)	(333.14)	0.00	0.00	0.00	0.00	(333.14)	10,118.41	10,118.41	14,541.73	14,541.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13Z083 - Grassland Birds and Snakes												
Org: UBNRJL - PI John Litvaitis												
Org Mgr: Litvaitis, John A												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,024.00	6,024.00	0.00	0.00	0.00	0.00	6,024.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,106.02	0.00	2,106.02	(2,106.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	935.07	0.00	935.07	(935.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,024.00	6,024.00	0.00	6,041.09	0.00	6,041.09	(17.09)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	524.00	524.00	0.00	0.00	0.00	0.00	524.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		524.00	524.00	0.00	252.00	0.00	252.00	272.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	69.30	0.00	69.30	(69.30)	0.00	0.00	0.00	0.00
7111	Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	675.08	0.00	675.08	(675.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		500.00	500.00	0.00	744.38	0.00	744.38	(244.38)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,832.00	1,832.00	0.00	1,829.75	0.00	1,829.75	2.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,832.00	1,832.00	0.00	1,829.75	0.00	1,829.75	2.25	0.00	0.00	0.00	0.00
Total Org: UBNRJL		8,880.00	8,880.00	0.00	8,867.22	0.00	8,867.22	12.78	0.00	0.00	0.00	0.00
Total Fund: 13Z083		8,880.00	8,880.00	0.00	8,867.22	0.00	8,867.22	12.78	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14700Z - Use of Genome Enabled Tools												
Org: UBMCCCH - PI Cheryl Whistler												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,364.96	0.00	3,364.96	(3,364.96)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,248.00	16,248.00	0.00	0.00	0.00	0.00	16,248.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,118.00	40,118.00	0.00	0.00	0.00	0.00	40,118.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,973.80)	(2,973.80)	0.00	17,771.83	0.00	17,771.83	(20,745.63)	2,973.80	2,973.80	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	124,823.00	124,823.00	0.00	0.00	0.00	0.00	124,823.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	8,030.88	0.00	8,030.88	(8,030.88)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,227.76	0.00	2,227.76	(2,227.76)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	203.20	0.00	203.20	(203.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,062.00	31,062.00	0.00	0.00	0.00	0.00	31,062.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		209,277.20	209,277.20	0.00	31,598.63	0.00	31,598.63	177,678.57	2,973.80	2,973.80	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	277.97	0.00	277.97	(277.97)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	57,918.72	57,918.72	0.00	10,899.39	0.00	10,899.39	47,019.33	1,215.28	1,215.28	0.00	0.00
Subtotal Account Pool: 65		57,918.72	57,918.72	0.00	11,177.36	0.00	11,177.36	46,741.36	1,215.28	1,215.28	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	804.00	0.00	804.00	(804.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	178,250.00	178,250.00	0.00	0.00	0.00	0.00	178,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(20.16)	20,533.34	0.00	20,533.34	(20,533.34)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.27	0.00	82.27	(82.27)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(10.20)	(10.20)	0.00	350.45	0.00	350.45	(360.65)	10.20	10.20	0.00	0.00
717000	Consulting-General	55,970.00	55,970.00	0.00	0.00	0.00	0.00	55,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		243,209.80	243,209.80	(20.16)	21,770.06	0.00	21,770.06	221,439.74	10.20	10.20	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	26,531.00	26,531.00	0.00	0.00	0.00	0.00	26,531.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		26,531.00	26,531.00	0.00	0.00	0.00	0.00	26,531.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	229,683.32	229,683.32	(9.07)	29,045.87	0.00	29,045.87	200,637.45	1,889.68	1,889.68	0.00	0.00
Subtotal Account Pool: 76		229,683.32	229,683.32	(9.07)	29,045.87	0.00	29,045.87	200,637.45	1,889.68	1,889.68	0.00	0.00
Total Org: UBMCCCH		766,620.04	766,620.04	(29.23)	93,591.92	0.00	93,591.92	673,028.12	6,088.96	6,088.96	0.00	0.00
Total Fund: 14700Z		766,620.04	766,620.04	(29.23)	93,591.92	0.00	93,591.92	673,028.12	6,088.96	6,088.96	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14705Z - Basis of Interactions												
Org: UBMCVC - PI Vaughn Cooper												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,413.62	0.00	3,413.62	(3,413.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,718.00	24,718.00	0.00	0.00	0.00	0.00	24,718.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,196.94	0.00	2,196.94	(2,196.94)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,150.06	0.00	7,150.06	(7,150.06)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	52,886.00	52,886.00	0.00	0.00	0.00	0.00	52,886.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,305.80	0.00	4,305.80	(4,305.80)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.03	0.00	0.03	(0.03)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	425.17	0.00	425.17	(425.17)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		95,104.00	95,104.00	0.00	17,491.62	0.00	17,491.62	77,612.38	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	463.47	0.00	463.47	(463.47)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,303.00	6,303.00	0.00	1,818.66	0.00	1,818.66	4,484.34	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.71	0.00	35.71	(35.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,303.00	6,303.00	0.00	2,317.84	0.00	2,317.84	3,985.16	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,875.09	0.00	5,875.09	(5,875.09)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	233.46	0.00	233.46	(233.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		21,000.00	21,000.00	0.00	6,108.55	0.00	6,108.55	14,891.45	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	19,285.00	19,285.00	0.00	0.00	0.00	0.00	19,285.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,155.50	0.00	4,155.50	(4,155.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		19,285.00	19,285.00	0.00	4,965.50	0.00	4,965.50	14,319.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55,083.00	55,083.00	0.00	11,663.02	0.00	11,663.02	43,419.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		55,083.00	55,083.00	0.00	11,663.02	0.00	11,663.02	43,419.98	0.00	0.00	0.00	0.00
Total Org: UBMCVC		196,775.00	196,775.00	0.00	42,546.53	0.00	42,546.53	154,228.47	0.00	0.00	0.00	0.00
Total Fund: 14705Z		196,775.00	196,775.00	0.00	42,546.53	0.00	42,546.53	154,228.47	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14707Z - Quantifying Pleiotropy												
Org: UBMCVC - PI Vaughn Cooper												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,413.62	0.00	3,413.62	(3,413.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,312.00	30,312.00	0.00	0.00	0.00	0.00	30,312.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	180,983.00	180,983.00	0.00	0.00	0.00	0.00	180,983.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,098.48	0.00	1,098.48	(1,098.48)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	122,291.00	122,291.00	0.00	0.00	0.00	0.00	122,291.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,458.61	0.00	6,458.61	(6,458.61)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,994.00	14,994.00	0.00	0.00	0.00	0.00	14,994.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.03	0.00	0.03	(0.03)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	425.17	0.00	425.17	(425.17)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,308.63	0.00	2,308.63	(2,308.63)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	53,624.00	53,624.00	0.00	0.00	0.00	0.00	53,624.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		402,204.00	402,204.00	0.00	13,704.54	0.00	13,704.54	388,499.46	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	372.73	0.00	372.73	(372.73)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	68,002.00	68,002.00	0.00	2,728.08	0.00	2,728.08	65,273.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.71	0.00	35.71	(35.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		68,002.00	68,002.00	0.00	3,136.52	0.00	3,136.52	64,865.48	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	88,933.00	88,933.00	0.00	0.00	0.00	0.00	88,933.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,596.91	0.00	3,596.91	(3,596.91)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	10.19	0.00	10.19	(10.19)	0.00	0.00	0.00	0.00
717000	Consulting-General	27,884.00	27,884.00	0.00	0.00	0.00	0.00	27,884.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	930.00	0.00	930.00	(930.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		131,217.00	131,217.00	0.00	4,537.10	0.00	4,537.10	126,679.90	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	68,793.00	68,793.00	0.00	0.00	0.00	0.00	68,793.00	0.00	0.00	0.00	0.00
722200	Participant Support	13,144.00	13,144.00	0.00	0.00	0.00	0.00	13,144.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		81,937.00	81,937.00	0.00	0.00	0.00	0.00	81,937.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	270,640.00	270,640.00	0.00	9,620.26	0.00	9,620.26	261,019.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		270,640.00	270,640.00	0.00	9,620.26	0.00	9,620.26	261,019.74	0.00	0.00	0.00	0.00
Total Org: UBMCVC		1,000,000.00	1,000,000.00	0.00	30,998.42	0.00	30,998.42	969,001.58	0.00	0.00	0.00	0.00
Total Fund: 14707Z		1,000,000.00	1,000,000.00	0.00	30,998.42	0.00	30,998.42	969,001.58	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147101 - Macromolecular Assembly												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(66,768.86)	(66,768.86)	0.00	0.00	0.00	0.00	(66,768.86)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	245,430.00	245,430.00	0.00	0.00	0.00	0.00	245,430.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(10,649.34)	(10,649.34)	0.00	0.00	0.00	0.00	(10,649.34)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(82,984.08)	(82,984.08)	0.00	0.00	0.00	0.00	(82,984.08)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(53,101.50)	(53,101.50)	0.00	0.00	0.00	0.00	(53,101.50)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,824.00	54,824.00	0.00	0.00	0.00	0.00	54,824.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(42,902.63)	(42,902.63)	0.00	0.00	0.00	0.00	(42,902.63)	0.00	0.00	0.00	0.00
615F10	PAT	(170,448.80)	(170,448.80)	0.00	0.00	0.00	0.00	(170,448.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	154,719.00	154,719.00	0.00	0.00	0.00	0.00	154,719.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,452.00)	(4,452.00)	0.00	0.00	0.00	0.00	(4,452.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,151.58)	(5,151.58)	0.00	0.00	0.00	0.00	(5,151.58)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(53.47)	(53.47)	0.00	0.00	0.00	0.00	(53.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,460.74	18,460.74	0.00	0.00	0.00	0.00	18,460.74	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,663.86	31,663.86	0.00	0.00	0.00	0.00	31,663.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,469.16)	(6,469.16)	0.00	0.00	0.00	0.00	(6,469.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		25,194.70	25,194.70	0.00	0.00	0.00	0.00	25,194.70	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(759.70)	(759.70)	0.00	0.00	0.00	0.00	(759.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(303.50)	(303.50)	0.00	0.00	0.00	0.00	(303.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(289.50)	(289.50)	0.00	0.00	0.00	0.00	(289.50)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,067.95)	(2,067.95)	0.00	0.00	0.00	0.00	(2,067.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,800.70)	(1,800.70)	0.00	0.00	0.00	0.00	(1,800.70)	0.00	0.00	0.00	0.00
711200	Research Supplies	(46,842.78)	(46,842.78)	0.00	0.00	0.00	0.00	(46,842.78)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(264.00)	(264.00)	0.00	0.00	0.00	0.00	(264.00)	0.00	0.00	0.00	0.00
7140	Postage	(2,532.02)	(2,532.02)	0.00	0.00	0.00	0.00	(2,532.02)	0.00	0.00	0.00	0.00
714000	Postage-General	(47.70)	(47.70)	0.00	0.00	0.00	0.00	(47.70)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,546.00)	(3,546.00)	0.00	0.00	0.00	0.00	(3,546.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(10,905.50)	(10,905.50)	0.00	0.00	0.00	0.00	(10,905.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(355.15)	(355.15)	0.00	0.00	0.00	0.00	(355.15)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(297.10)	(297.10)	0.00	0.00	0.00	0.00	(297.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,902.66)	(11,902.66)	0.00	0.00	0.00	0.00	(11,902.66)	0.00	0.00	0.00	0.00
718000	Telecom-General	28.55	28.55	0.00	0.00	0.00	0.00	28.55	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(777.28)	(777.28)	0.00	0.00	0.00	0.00	(777.28)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,547.00	27,547.00	0.00	0.00	0.00	0.00	27,547.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(49,340.99)	(49,340.99)	0.00	0.00	0.00	0.00	(49,340.99)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	748.00	748.00	0.00	0.00	0.00	0.00	748.00	0.00	0.00	0.00	0.00
721100	Assistantships	10,372.00	10,372.00	0.00	0.00	0.00	0.00	10,372.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,102.07)	(10,102.07)	0.00	0.00	0.00	0.00	(10,102.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,017.93	1,017.93	0.00	0.00	0.00	0.00	1,017.93	0.00	0.00	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147109 - Adaptive Evolution												
Org: UBZOTK - PI Thomas Kocher												
Org Mgr: Kocher, Thomas D												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,644.00	28,644.00	0.00	0.00	0.00	0.00	28,644.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(14,742.22)	(14,742.22)	0.00	0.00	0.00	0.00	(14,742.22)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,732.36)	(15,732.36)	0.00	0.00	0.00	0.00	(15,732.36)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(3,224.00)	(3,224.00)	0.00	0.00	0.00	0.00	(3,224.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,508.00	58,508.00	0.00	0.00	0.00	0.00	58,508.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(21,311.55)	(21,311.55)	0.00	0.00	0.00	0.00	(21,311.55)	0.00	0.00	0.00	0.00
615F10	PAT	(29,075.70)	(29,075.70)	0.00	0.00	0.00	0.00	(29,075.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,586.50)	(2,586.50)	0.00	0.00	0.00	0.00	(2,586.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,840.52)	(1,840.52)	0.00	0.00	0.00	0.00	(1,840.52)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	14,305.00	14,305.00	0.00	0.00	0.00	0.00	14,305.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,944.15	12,944.15	0.00	0.00	0.00	0.00	12,944.15	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,851.36)	(5,851.36)	0.00	0.00	0.00	0.00	(5,851.36)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,268.23)	(2,268.23)	0.00	0.00	0.00	0.00	(2,268.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(8,119.59)	(8,119.59)	0.00	0.00	0.00	0.00	(8,119.59)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(235.40)	(235.40)	0.00	0.00	0.00	0.00	(235.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,997.54)	(2,997.54)	0.00	0.00	0.00	0.00	(2,997.54)	0.00	0.00	0.00	0.00
7102	Foreign Travel	15,305.68	15,305.68	0.00	0.00	0.00	0.00	15,305.68	0.00	0.00	0.00	0.00
710200	Foreign Travel	(15,863.68)	(15,863.68)	0.00	0.00	0.00	0.00	(15,863.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,945.41)	(2,945.41)	0.00	0.00	0.00	0.00	(2,945.41)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(560.39)	(560.39)	0.00	0.00	0.00	0.00	(560.39)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(217.37)	(217.37)	0.00	0.00	0.00	0.00	(217.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,681.04	8,681.04	0.00	0.00	0.00	0.00	8,681.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(54,223.95)	(54,223.95)	0.00	0.00	0.00	0.00	(54,223.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(29.35)	(29.35)	0.00	0.00	0.00	0.00	(29.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(413.04)	(413.04)	0.00	0.00	0.00	0.00	(413.04)	0.00	0.00	0.00	0.00
7140	Postage	(153.65)	(153.65)	0.00	0.00	0.00	0.00	(153.65)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.55)	(9.55)	0.00	0.00	0.00	0.00	(9.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(231.44)	(231.44)	0.00	0.00	0.00	0.00	(231.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(633.00)	(633.00)	0.00	0.00	0.00	0.00	(633.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(166.72)	(166.72)	0.00	0.00	0.00	0.00	(166.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(643.50)	(643.50)	0.00	0.00	0.00	0.00	(643.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(126.70)	(126.70)	0.00	0.00	0.00	0.00	(126.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,737.00	40,737.00	0.00	0.00	0.00	0.00	40,737.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(11,726.97)	(11,726.97)	0.00	0.00	0.00	0.00	(11,726.97)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	10,603.00	10,603.00	0.00	0.00	0.00	0.00	10,603.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(550.50)	(550.50)	0.00	0.00	0.00	0.00	(550.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		10,052.50	10,052.50	0.00	0.00	0.00	0.00	10,052.50	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147109 - Adaptive Evolution												
Org: UBZOTK - PI Thomas Kocher												
Org Mgr: Kocher, Thomas D												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	12,145.00	12,145.00	0.00	0.00	0.00	0.00	12,145.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(12,145.00)	(12,145.00)	0.00	0.00	0.00	0.00	(12,145.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	415.13	415.13	0.00	0.00	0.00	0.00	415.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		415.13	415.13	0.00	0.00	0.00	0.00	415.13	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,396.07	32,396.07	0.00	0.00	0.00	0.00	32,396.07	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(35,858.73)	(35,858.73)	0.00	0.00	0.00	0.00	(35,858.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(3,462.66)	(3,462.66)	0.00	0.00	0.00	0.00	(3,462.66)	0.00	0.00	0.00	0.00
Total Org: UBZOTK		102.56	102.56	0.00	0.00	0.00	0.00	102.56	0.00	0.00	0.00	0.00
Total Fund: 147109		102.56	102.56	0.00	0.00	0.00	0.00	102.56	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147161 - Gth & Gnrh -												
Org: UBBCSS - PI Stacia Sower												
Org Mgr: Sower, Stacia												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
722200	Participant Support	1,167.05	1,167.05	0.00	0.00	0.00	0.00	1,167.05	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(7,166.44)	(7,166.44)	0.00	0.00	0.00	0.00	(7,166.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.61	0.61	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,500.61)	(1,500.61)	0.00	0.00	0.00	0.00	(1,500.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(0.61)	(0.61)	0.00	0.00	0.00	0.00	(0.61)	0.00	0.00	0.00	0.00
Total Org: UBBCSS		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 147161		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147174 - LINKING DOC & DON FLUXES											
Org: UBNRWM - PI William Mcdowell											
Org Mgr: McDowell, William H											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.86	545.86
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.86	545.86
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.78	223.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.78	223.78

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147174 - LINKING DOC & DON FLUXES												
Org: UBNRWM - PI William Mcdowell												
Org Mgr: McDowell, William H												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717125	Finl Services-Collection Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.38	181.38
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.38	181.38
Total Org: UBNRWM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.02	951.02
Total Fund: 147174		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.02	951.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147175 - BIOMOLECULAR INTERACTION TECH												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(32,075.60)	(32,075.60)	0.00	0.00	0.00	0.00	(32,075.60)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	58,573.00	58,573.00	0.00	0.00	0.00	0.00	58,573.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,064.00	7,064.00	0.00	0.00	0.00	0.00	7,064.00	0.00	0.00	0.00	0.00
615F10	PAT	(202,601.22)	(202,601.22)	0.00	0.00	0.00	0.00	(202,601.22)	4.97	4.97	14,313.91	14,313.91
615NZ0	PAT Unallocated Budget (Bud Only)	112,577.00	112,577.00	0.00	0.00	0.00	0.00	112,577.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,242.50)	(4,242.50)	0.00	0.00	0.00	0.00	(4,242.50)	0.00	0.00	132.50	132.50
61SNSH	Student Labor	(2,270.25)	(2,270.25)	0.00	0.00	0.00	0.00	(2,270.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(62,975.57)	(62,975.57)	0.00	0.00	0.00	0.00	(62,975.57)	4.97	4.97	14,446.41	14,446.41
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(47,341.53)	(47,341.53)	0.00	0.00	0.00	0.00	(47,341.53)	2.03	2.03	5,868.56	5,868.56
65YP10	Nonstatus Benefit Distr (Fica)	(352.36)	(352.36)	0.00	0.00	0.00	0.00	(352.36)	0.00	0.00	11.00	11.00
Subtotal Account Pool: 65		(47,693.89)	(47,693.89)	0.00	0.00	0.00	0.00	(47,693.89)	2.03	2.03	5,879.56	5,879.56
Account Pool: 71 - Support												
710	Travel	28,588.00	28,588.00	0.00	0.00	0.00	0.00	28,588.00	0.00	0.00	0.00	0.00
710000	In-State Travel	19,157.00	19,157.00	0.00	0.00	0.00	0.00	19,157.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(32,724.53)	(32,724.53)	0.00	748.50	0.00	748.50	(33,473.03)	465.64	465.64	1,445.22	1,445.22
710200	Foreign Travel	(871.30)	(871.30)	0.00	0.00	0.00	0.00	(871.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,271.76)	(5,271.76)	0.00	0.00	0.00	0.00	(5,271.76)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	0.00	12,173.00	0.00	0.00	0.00	0.00
7111	Supplies	721.00	721.00	0.00	0.00	0.00	0.00	721.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,680.10	17,680.10	0.00	0.00	0.00	0.00	17,680.10	0.00	0.00	1,124.00	1,124.00
711126	Supplies-Photographic Supplies	(6.23)	(6.23)	0.00	0.00	0.00	0.00	(6.23)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(4.88)	(4.88)	0.00	0.00	0.00	0.00	(4.88)	0.00	0.00	0.00	0.00
711190	Publications cost	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	116,232.00	116,232.00	0.00	0.00	0.00	0.00	116,232.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,266.87)	(10,266.87)	0.00	0.00	0.00	0.00	(10,266.87)	29.23	29.23	1,148.95	1,148.95
713000	Printing & Copying-General	(298.61)	(298.61)	0.00	0.00	0.00	0.00	(298.61)	0.00	0.00	0.00	0.00
714000	Postage-General	(99.03)	(99.03)	0.00	0.00	0.00	0.00	(99.03)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(46.27)	(46.27)	0.00	0.00	0.00	0.00	(46.27)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(716.22)	(716.22)	0.00	0.00	0.00	0.00	(716.22)	54.61	54.61	31.11	31.11
716000	Maintenance & Repairs-General	(3,779.96)	(3,779.96)	0.00	1,265.00	0.00	1,265.00	(5,044.96)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(25,524.57)	(25,524.57)	0.00	0.00	0.00	0.00	(25,524.57)	11,754.07	11,754.07	2,760.34	2,760.34
716100	Rentals & Leases-General	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(157.07)	(157.07)	0.00	0.00	0.00	0.00	(157.07)	111.82	111.82	0.00	0.00
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,438.72)	(12,438.72)	0.00	0.00	0.00	0.00	(12,438.72)	0.00	0.00	1,398.25	1,398.25
717210	Oth Prof Ser-Honoraria	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,965.27)	(1,965.27)	0.00	303.60	0.00	303.60	(2,268.87)	303.60	303.60	303.60	303.60
718014	Telecom-Telephone Equipment	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7,849.07)	(7,849.07)	0.00	0.00	0.00	0.00	(7,849.07)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(71.61)	(71.61)	0.00	0.00	0.00	0.00	(71.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		118,134.13	118,134.13	0.00	2,317.10	0.00	2,317.10	115,817.03	12,718.97	12,718.97	8,211.47	8,211.47
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	46,483.00	46,483.00	0.00	0.00	0.00	0.00	46,483.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	(45,492.00)	0.00	0.00	45,492.00	0.00	45,492.00	(45,492.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		991.00	46,483.00	0.00	45,492.00	0.00	45,492.00	991.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147175 - BIOMOLECULAR INTERACTION TECH											
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M							
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,580.78	2,580.78	0.00	5,258.97	0.00	5,258.97	(2,678.19)	1,399.83	1,399.83	3,139.04	3,139.04
Subtotal Account Pool: 76	2,580.78	2,580.78	0.00	5,258.97	0.00	5,258.97	(2,678.19)	1,399.83	1,399.83	3,139.04	3,139.04
Total Org: UBBCTL	11,036.45	56,528.45	0.00	53,068.07	0.00	53,068.07	3,460.38	14,125.80	14,125.80	31,676.48	31,676.48
Total Fund: 147175	11,036.45	56,528.45	0.00	53,068.07	0.00	53,068.07	3,460.38	14,125.80	14,125.80	31,676.48	31,676.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147182 - REU: Molecular Investigations												
Org: UBBCSS - PI Stacia Sower												
Org Mgr: Sower, Stacia												
Account Pool: 71 - Support												
711200	Research Supplies	(491.80)	(491.80)	0.00	0.00	0.00	0.00	(491.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,491.80)	(2,491.80)	0.00	0.00	0.00	0.00	(2,491.80)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(29,918.37)	(29,918.37)	0.00	0.00	0.00	0.00	(29,918.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,081.63	4,081.63	0.00	0.00	0.00	0.00	4,081.63	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	397.46	397.46	0.00	0.00	0.00	0.00	397.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		397.46	397.46	0.00	0.00	0.00	0.00	397.46	0.00	0.00	0.00	0.00
Total Org: UBBCSS		1,987.29	1,987.29	0.00	0.00	0.00	0.00	1,987.29	0.00	0.00	0.00	0.00
Total Fund: 147182		1,987.29	1,987.29	0.00	0.00	0.00	0.00	1,987.29	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147200 - Malawi Chichlid Fishes											
Org: UBZOTK - PI Thomas Kocher											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOTK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Kocher, Thomas D

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147201 - Diverse Crustacean Taxa											
Org: UBDHWT - PI William Thomas											
Org Mgr: Thomas, William K											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
615F10 PAT	(58,818.71)	(58,818.71)	0.00	0.00	0.00	0.00	(58,818.71)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	(4,706.86)	(4,706.86)	0.00	0.00	0.00	0.00	(4,706.86)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(1,151.98)	(1,151.98)	0.00	0.00	0.00	0.00	(1,151.98)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,025.44)	(1,025.44)	0.00	0.00	0.00	0.00	(1,025.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(24,702.99)	(24,702.99)	0.00	0.00	0.00	0.00	(24,702.99)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(9,591.46)	(9,591.46)	0.00	0.00	0.00	0.00	(9,591.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	(9,591.46)	(9,591.46)	0.00	0.00	0.00	0.00	(9,591.46)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112 Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	0.00	34,506.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(17,616.61)	(17,616.61)	0.00	0.00	0.00	0.00	(17,616.61)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	(41.00)	(41.00)	0.00	0.00	0.00	0.00	(41.00)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	(312.03)	(312.03)	0.00	0.00	0.00	0.00	(312.03)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(197.95)	(197.95)	0.00	0.00	0.00	0.00	(197.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	17,338.41	17,338.41	0.00	0.00	0.00	0.00	17,338.41	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	25,357.44	25,357.44	0.00	0.00	0.00	0.00	25,357.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	25,357.44	25,357.44	0.00	0.00	0.00	0.00	25,357.44	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(8,422.37)	(8,422.37)	0.00	0.00	0.00	0.00	(8,422.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	(8,422.37)	(8,422.37)	0.00	0.00	0.00	0.00	(8,422.37)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	23.10	23.10	0.00	0.00	0.00	0.00	23.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	23.10	23.10	0.00	0.00	0.00	0.00	23.10	0.00	0.00	0.00	0.00
Total Org: UBDHWT	2.13	2.13	0.00	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00
Total Fund: 147201	2.13	2.13	0.00	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147208 - GLOBE Land Cover												
Org: UBNRRC - PI Russell Congalton												
Org Mgr: Congalton, Russell G												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	97,299.00	97,299.00	0.00	0.00	0.00	0.00	97,299.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(106,114.83)	(106,114.83)	0.00	0.00	0.00	0.00	(106,114.83)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(10,074.74)	(10,074.74)	0.00	0.00	0.00	0.00	(10,074.74)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(50,268.68)	(50,268.68)	0.00	0.00	0.00	0.00	(50,268.68)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	79,448.00	79,448.00	0.00	0.00	0.00	0.00	79,448.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(22,916.02)	(22,916.02)	0.00	0.00	0.00	0.00	(22,916.02)	0.00	0.00	0.00	0.00
615F10	PAT	(114,901.01)	(114,901.01)	0.00	0.00	0.00	0.00	(114,901.01)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	117,851.00	117,851.00	0.00	0.00	0.00	0.00	117,851.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,046.26)	(4,046.26)	0.00	0.00	0.00	0.00	(4,046.26)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(9,223.54)	(9,223.54)	0.00	0.00	0.00	0.00	(9,223.54)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,817.45	8,817.45	0.00	0.00	0.00	0.00	8,817.45	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(11,990.11)	(11,990.11)	0.00	0.00	0.00	0.00	(11,990.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(3,172.66)	(3,172.66)	0.00	0.00	0.00	0.00	(3,172.66)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	12,072.00	12,072.00	0.00	0.00	0.00	0.00	12,072.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,479.98)	(1,479.98)	0.00	0.00	0.00	0.00	(1,479.98)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,155.38)	(5,155.38)	0.00	0.00	0.00	0.00	(5,155.38)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(7,329.51)	(7,329.51)	0.00	0.00	0.00	0.00	(7,329.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,664.65)	(1,664.65)	0.00	0.00	0.00	0.00	(1,664.65)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(4,782.35)	(4,782.35)	0.00	0.00	0.00	0.00	(4,782.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,499.00	13,499.00	0.00	0.00	0.00	0.00	13,499.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,874.29)	(18,874.29)	0.00	0.00	0.00	0.00	(18,874.29)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(664.35)	(664.35)	0.00	0.00	0.00	0.00	(664.35)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(57.43)	(57.43)	0.00	0.00	0.00	0.00	(57.43)	0.00	0.00	0.00	0.00
714000	Postage-General	(258.64)	(258.64)	0.00	0.00	0.00	0.00	(258.64)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(253.44)	(253.44)	0.00	0.00	0.00	0.00	(253.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(25.94)	(25.94)	0.00	0.00	0.00	0.00	(25.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	23,250.02	23,250.02	0.00	0.00	0.00	0.00	23,250.02	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,653.39)	(1,653.39)	0.00	0.00	0.00	0.00	(1,653.39)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(207.28)	(207.28)	0.00	0.00	0.00	0.00	(207.28)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,204.39	5,204.39	0.00	0.00	0.00	0.00	5,204.39	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	32,491.00	32,491.00	0.00	0.00	0.00	0.00	32,491.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(21,812.79)	(21,812.79)	0.00	0.00	0.00	0.00	(21,812.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		10,678.21	10,678.21	0.00	0.00	0.00	0.00	10,678.21	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,469.35)	(3,469.35)	0.00	0.00	0.00	0.00	(3,469.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(3,469.35)	(3,469.35)	0.00	0.00	0.00	0.00	(3,469.35)	0.00	0.00	0.00	0.00
Total Org: UBNRRC		17.05	17.05	0.00	0.00	0.00	0.00	17.05	0.00	0.00	0.00	0.00
Total Fund: 147208		17.05	17.05	0.00	0.00	0.00	0.00	17.05	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147211 - Phylum Nematoda												
Org: UBDHWT - PI William Thomas												
Org Mgr: Thomas, William K												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(37,244.48)	(37,244.48)	0.00	0.00	0.00	0.00	(37,244.48)	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(777.80)	(777.80)	0.00	0.00	0.00	0.00	(777.80)	0.00	0.00	777.80	777.80
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(37,542.90)	(37,542.90)	0.00	0.00	0.00	0.00	(37,542.90)	0.00	0.00	13,095.88	13,095.88
611Q90	Post Doc	110,631.19	110,631.19	0.00	0.00	0.00	0.00	110,631.19	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,350.71	0.00	6,350.71	(6,350.71)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(49,350.35)	(49,350.35)	0.00	2,185.74	0.00	2,185.74	(51,536.09)	16,000.11	16,000.11	15,300.09	15,300.09
613P90	*OBS*Grad Summer Appoint-Research	(24,545.45)	(24,545.45)	0.00	0.00	0.00	0.00	(24,545.45)	10,632.39	10,632.39	13,913.06	13,913.06
615F10	PAT	(56,535.29)	(56,535.29)	0.00	5,260.91	0.00	5,260.91	(61,796.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	138,142.00	138,142.00	0.00	0.00	0.00	0.00	138,142.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(56,472.33)	(56,472.33)	0.00	1,825.20	0.00	1,825.20	(58,297.53)	17,643.60	17,643.60	12,168.00	12,168.00
61CPBN	*OBS*Bonus & Recruitment	(126.75)	(126.75)	0.00	0.00	0.00	0.00	(126.75)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,136.80)	(2,136.80)	0.00	0.00	0.00	0.00	(2,136.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(17,096.56)	(17,096.56)	0.00	15,622.56	0.00	15,622.56	(32,719.12)	44,276.10	44,276.10	55,254.83	55,254.83
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	533.45	0.00	533.45	(533.45)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,392.88	20,392.88	0.00	2,990.33	0.00	2,990.33	17,402.55	7,200.68	7,200.68	4,974.96	4,974.96
65YP10	Nonstatus Benefit Distr (Fica)	(5,425.40)	(5,425.40)	0.00	0.00	0.00	0.00	(5,425.40)	893.12	893.12	2,306.45	2,306.45
Subtotal Account Pool: 65		14,967.48	14,967.48	0.00	3,523.78	0.00	3,523.78	11,443.70	8,093.80	8,093.80	7,281.41	7,281.41
Account Pool: 71 - Support												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,916.48	3,916.48	0.00	0.00	0.00	0.00	3,916.48	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	(5,942.45)	(5,942.45)	0.00	0.00	0.00	0.00	(5,942.45)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,906.15)	(9,906.15)	0.00	0.00	0.00	0.00	(9,906.15)	235.38	235.38	1,009.20	1,009.20
710200	Foreign Travel	(1,692.05)	(1,692.05)	0.00	0.00	0.00	0.00	(1,692.05)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,723.38)	(2,723.38)	0.00	0.00	0.00	0.00	(2,723.38)	1,047.38	1,047.38	0.00	0.00
710310	Workshop Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	105.00	105.00	0.00	0.00
710400	Student or Non-Emp Travel	(564.49)	(564.49)	0.00	0.00	0.00	0.00	(564.49)	0.00	0.00	313.59	313.59
711100	Supplies-General	(105.67)	(105.67)	0.00	0.00	0.00	0.00	(105.67)	0.00	0.00	0.00	0.00
7112	Research Supplies	89,710.00	89,710.00	0.00	0.00	0.00	0.00	89,710.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(74,784.23)	(74,784.23)	0.00	376.54	0.00	376.54	(75,160.77)	1,370.95	1,370.95	5,671.00	5,671.00
713000	Printing & Copying-General	(8.77)	(8.77)	0.00	0.00	0.00	0.00	(8.77)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,269.21)	(1,269.21)	0.00	64.15	0.00	64.15	(1,333.36)	146.84	146.84	372.62	372.62
716000	Maintenance & Repairs-General	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(20,998.84)	(20,998.84)	0.00	0.00	0.00	0.00	(20,998.84)	20,684.84	20,684.84	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(886.32)	(886.32)	0.00	37.95	0.00	37.95	(924.27)	151.80	151.80	151.80	151.80
718014	Telecom-Telephone Equipment	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(330.38)	(330.38)	0.00	0.00	0.00	0.00	(330.38)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,973.46)	(4,973.46)	0.00	478.64	0.00	478.64	(5,452.10)	23,742.19	23,742.19	7,518.21	7,518.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147211 - Phylum Nematoda												
Org: UBDHWT - PI William Thomas												
Org Mgr: Thomas, William K												
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	1,490.00	1,490.00	1,380.00	1,380.00
721155	Asstship-Tuition Waiver	(6,464.70)	(6,464.70)	0.00	0.00	0.00	0.00	(6,464.70)	1,621.00	1,621.00	1,115.00	1,115.00
722200	Participant Support	40,883.00	40,883.00	0.00	0.00	0.00	0.00	40,883.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		31,548.30	31,548.30	0.00	0.00	0.00	0.00	31,548.30	3,111.00	3,111.00	2,495.00	2,495.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,759,448.00	1,759,448.00	0.00	0.00	0.00	0.00	1,759,448.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(879,873.00)	(855,851.98)	0.00	18,281.52	0.00	18,281.52	(874,133.50)	64,313.63	64,313.63	155,513.58	155,513.58
730003	Subcontracts 03	(566,787.00)	(564,962.69)	0.00	1,824.31	0.00	1,824.31	(566,787.00)	1,780.27	1,780.27	54,025.13	54,025.13
730004	Subcontracts 04	(312,788.00)	(308,229.89)	0.00	0.00	0.00	0.00	(308,229.89)	22,196.88	22,196.88	48,202.04	48,202.04
Subtotal Account Pool: 73		0.00	30,403.44	0.00	20,105.83	0.00	20,105.83	10,297.61	88,290.78	88,290.78	257,740.75	257,740.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,785.03)	(4,785.03)	0.00	9,027.49	0.00	9,027.49	(13,812.52)	35,011.55	35,011.55	32,225.09	32,225.09
Subtotal Account Pool: 76		(4,785.03)	(4,785.03)	0.00	9,027.49	0.00	9,027.49	(13,812.52)	35,011.55	35,011.55	32,225.09	32,225.09
Total Org: UBDHWT		19,660.73	50,064.17	0.00	48,758.30	0.00	48,758.30	1,305.87	202,525.42	202,525.42	362,515.29	362,515.29
Total Fund: 147211		19,660.73	50,064.17	0.00	48,758.30	0.00	48,758.30	1,305.87	202,525.42	202,525.42	362,515.29	362,515.29

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147225 - REU: Linking DOC & DON											
Org: UBNRWM - PI William Mcdowell											
Org Mgr: McDowell, William H											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(757.79)	(757.79)
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(757.79)	(757.79)
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRWM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(757.79)	(757.79)
Total Fund: 147225	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(757.79)	(757.79)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147229 - ATOL: Phylum Nematode NSF REU												
Org: UBDHWT - PI William Thomas												
Org Mgr: Thomas, William K												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,128.20)	(1,128.20)	0.00	0.00	0.00	0.00	(1,128.20)	0.00	0.00	244.20	244.20
61SNWS	College Work Study	(202.80)	(202.80)	0.00	0.00	0.00	0.00	(202.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,337.00)	(1,337.00)	0.00	0.00	0.00	0.00	(1,337.00)	0.00	0.00	244.20	244.20
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(4,587.00)	(4,587.00)	0.00	0.00	0.00	0.00	(4,587.00)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,337.00	1,337.00	0.00	0.00	0.00	0.00	1,337.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	334.25	334.25	0.00	0.00	0.00	0.00	334.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		334.25	334.25	0.00	0.00	0.00	0.00	334.25	0.00	0.00	0.00	0.00
Total Org: UBDHWT		334.25	334.25	0.00	0.00	0.00	0.00	334.25	0.00	0.00	244.20	244.20
Total Fund: 147229		334.25	334.25	0.00	0.00	0.00	0.00	334.25	0.00	0.00	244.20	244.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147252 - Partnership for Research											
Org: UBDHWT - PI William Thomas											
Org Mgr: Thomas, William K											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,214.16)	(4,214.16)
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,214.16)	(4,214.16)
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(349.77)	(349.77)
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(349.77)	(349.77)
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,186.62)	(1,186.62)
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,186.62)	(1,186.62)
Total Org: UBDHWT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,750.55)	(5,750.55)
Total Fund: 147252	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,750.55)	(5,750.55)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147273 - GnRH in Lamprey												
Org: UBBCSS - PI Stacia Sower												
Org Mgr: Sower, Stacia												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(17,825.13)	(17,825.13)	0.00	0.00	0.00	0.00	(17,825.13)	5,420.88	5,420.88	12,404.25	12,404.25
613N30	Graduate Research Assistant	(65,820.16)	(65,820.16)	0.00	0.00	0.00	0.00	(65,820.16)	4,000.03	4,000.03	6,784.64	6,784.64
613NZ0	Grad Unallocated Budget (Bud Only)	114,480.00	114,480.00	0.00	0.00	0.00	0.00	114,480.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(89,157.77)	(89,157.77)	0.00	0.00	0.00	0.00	(89,157.77)	2,717.55	2,717.55	21,712.08	21,712.08
61CBHS	Part Time - Shift	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	1.00	1.00	0.00	0.00
61CPHX	Part Time Hourly	(17,610.48)	(17,610.48)	0.00	0.00	0.00	0.00	(17,610.48)	14,010.00	14,010.00	3,600.48	3,600.48
61JBHX	Casual - Hourly	(276.96)	(276.96)	0.00	0.00	0.00	0.00	(276.96)	276.96	276.96	0.00	0.00
61SNHO	Student Labor - Overtime	(2.25)	(2.25)	0.00	0.00	0.00	0.00	(2.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,127.00)	(10,127.00)	0.00	0.00	0.00	0.00	(10,127.00)	1,794.00	1,794.00	4,963.75	4,963.75
61SNWS	College Work Study	(2,827.82)	(2,827.82)	0.00	0.00	0.00	0.00	(2,827.82)	126.00	126.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,831.43	20,831.43	0.00	0.00	0.00	0.00	20,831.43	28,346.42	28,346.42	49,465.20	49,465.20
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(23.34)	(23.34)	0.00	0.00	0.00	0.00	(23.34)	23.34	23.34	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,460.06	4,460.06	0.00	0.00	0.00	0.00	4,460.06	1,528.70	1,528.70	3,251.24	3,251.24
65YP10	Nonstatus Benefit Distr (Fica)	(9,131.31)	(9,131.31)	0.00	0.00	0.00	0.00	(9,131.31)	1,405.11	1,405.11	2,102.44	2,102.44
Subtotal Account Pool: 65		(4,694.59)	(4,694.59)	0.00	0.00	0.00	0.00	(4,694.59)	2,957.15	2,957.15	5,353.68	5,353.68
Account Pool: 71 - Support												
710	Travel	5,708.00	5,708.00	0.00	0.00	0.00	0.00	5,708.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(520.01)	(520.01)	0.00	0.00	0.00	0.00	(520.01)	0.00	0.00	100.28	100.28
710100	Out-of-State Travel	(4,748.94)	(4,748.94)	0.00	(19.51)	0.00	(19.51)	(4,729.43)	1,599.95	1,599.95	2,522.89	2,522.89
710200	Foreign Travel	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,066.14)	(2,066.14)	0.00	0.00	0.00	0.00	(2,066.14)	0.00	0.00	1,060.31	1,060.31
710400	Student or Non-Emp Travel	(1,740.06)	(1,740.06)	0.00	0.00	0.00	0.00	(1,740.06)	194.55	194.55	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	62,460.00	62,460.00	0.00	0.00	0.00	0.00	62,460.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(75,413.92)	(75,413.92)	0.00	0.00	0.00	0.00	(75,413.92)	1,525.38	1,525.38	9,961.12	9,961.12
713000	Printing & Copying-General	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	0.00	0.00	202.50	202.50
713010	Printing & Copying-Publications	(1,757.00)	(1,757.00)	0.00	0.00	0.00	0.00	(1,757.00)	1,257.00	1,257.00	0.00	0.00
714030	Postage-Express Mail	(432.62)	(432.62)	0.00	(12.00)	0.00	(12.00)	(420.62)	66.78	66.78	145.06	145.06
716000	Maintenance & Repairs-General	(1,824.83)	(1,824.83)	0.00	0.00	0.00	0.00	(1,824.83)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(1,170.00)	(1,170.00)	0.00	0.00	0.00	0.00	(1,170.00)	0.00	0.00	250.00	250.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(77.42)	(77.42)	0.00	0.00	0.00	0.00	(77.42)	0.00	0.00	77.42	77.42
716100	Rentals & Leases-General	(129.04)	(129.04)	0.00	0.00	0.00	0.00	(129.04)	0.00	0.00	27.28	27.28
717200	Other Professional Services-General	(4,694.08)	(4,694.08)	0.00	0.00	0.00	0.00	(4,694.08)	2,144.95	2,144.95	1,614.80	1,614.80
Subtotal Account Pool: 71		(27,050.56)	(27,050.56)	0.00	(31.51)	0.00	(31.51)	(27,019.05)	6,788.61	6,788.61	15,961.66	15,961.66
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721100	Assistantships	40,003.00	40,003.00	0.00	0.00	0.00	0.00	40,003.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(19,046.30)	(19,046.30)	0.00	0.00	0.00	0.00	(19,046.30)	0.00	0.00	4,076.75	4,076.75
722210	Participant Sup-Other	(3,619.00)	(3,619.00)	0.00	0.00	0.00	0.00	(3,619.00)	0.00	0.00	613.14	613.14
Subtotal Account Pool: 72		16,647.70	16,647.70	0.00	0.00	0.00	0.00	16,647.70	0.00	0.00	5,379.89	5,379.89
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,779.78)	(5,779.78)	0.00	(14.49)	0.00	(14.49)	(5,765.29)	17,522.42	17,522.42	32,559.06	32,559.06
Subtotal Account Pool: 76		(5,779.78)	(5,779.78)	0.00	(14.49)	0.00	(14.49)	(5,765.29)	17,522.42	17,522.42	32,559.06	32,559.06
Total Org: UBBCSS		(45.80)	(45.80)	0.00	(46.00)	0.00	(46.00)	0.20	55,614.60	55,614.60	108,719.49	108,719.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 147273	(45.80)	(45.80)	0.00	(46.00)	0.00	(46.00)	0.20	55,614.60	55,614.60	108,719.49	108,719.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147279 - Acylation in Membrane Binding												
Org: UBPBEH - PI Estelle Hrabak												
Org Mgr: Hrabak, Estelle M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,286.00	27,286.00	0.00	0.00	0.00	0.00	27,286.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,089.04)	(14,089.04)	0.00	0.00	0.00	0.00	(14,089.04)	0.00	0.00	8,050.88	8,050.88
613NZ0	Grad Unallocated Budget (Bud Only)	17,950.00	17,950.00	0.00	0.00	0.00	0.00	17,950.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,247.04)	(4,247.04)	0.00	0.00	0.00	0.00	(4,247.04)	0.00	0.00	0.00	0.00
615F10	PAT	(40,925.39)	(40,925.39)	0.00	0.00	0.00	0.00	(40,925.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,437.50)	(5,437.50)	0.00	0.00	0.00	0.00	(5,437.50)	0.00	0.00	1,612.50	1,612.50
61SNWS	College Work Study	(281.67)	(281.67)	0.00	0.00	0.00	0.00	(281.67)	0.00	0.00	84.80	84.80
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,432.86	16,432.86	0.00	0.00	0.00	0.00	16,432.86	0.00	0.00	9,748.18	9,748.18
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	292.98	292.98	0.00	0.00	0.00	0.00	292.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,999.94)	(1,999.94)	0.00	0.00	0.00	0.00	(1,999.94)	0.00	0.00	802.08	802.08
Subtotal Account Pool: 65		(1,706.96)	(1,706.96)	0.00	0.00	0.00	0.00	(1,706.96)	0.00	0.00	802.08	802.08
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,758.53)	(2,758.53)	0.00	0.00	0.00	0.00	(2,758.53)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(439.90)	(439.90)	0.00	0.00	0.00	0.00	(439.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	55,320.00	55,320.00	0.00	0.00	0.00	0.00	55,320.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(78,790.86)	(78,790.86)	0.00	0.00	0.00	0.00	(78,790.86)	0.00	0.00	40,231.15	40,231.15
713000	Printing & Copying-General	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(64.05)	(64.05)	0.00	0.00	0.00	0.00	(64.05)	0.00	0.00	14.13	14.13
716000	Maintenance & Repairs-General	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	1,700.00	1,700.00
Subtotal Account Pool: 71		(26,563.34)	(26,563.34)	0.00	0.00	0.00	0.00	(26,563.34)	0.00	0.00	41,945.28	41,945.28
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,591.00	17,591.00	0.00	0.00	0.00	0.00	17,591.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		17,591.00	17,591.00	0.00	0.00	0.00	0.00	17,591.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,493.50)	(5,493.50)	0.00	0.00	0.00	0.00	(5,493.50)	0.00	0.00	24,147.96	24,147.96
Subtotal Account Pool: 76		(5,493.50)	(5,493.50)	0.00	0.00	0.00	0.00	(5,493.50)	0.00	0.00	24,147.96	24,147.96
Total Org: UBPBEH		260.06	260.06	0.00	0.00	0.00	0.00	260.06	0.00	0.00	76,643.50	76,643.50
Total Fund: 147279		260.06	260.06	0.00	0.00	0.00	0.00	260.06	0.00	0.00	76,643.50	76,643.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147285 - Inventory of Polyclad Fauna												
Org: UBZOMA - PI Marianne Litvaitis												
Org Mgr: Litvaitis, Marianne K												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,191.00	28,191.00	0.00	0.00	0.00	0.00	28,191.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(28,294.05)	(28,294.05)	0.00	0.00	0.00	0.00	(28,294.05)	0.00	0.00	0.00	0.00
611Q90	Post Doc	19,403.51	19,403.51	0.00	0.00	0.00	0.00	19,403.51	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(60,586.55)	(60,586.55)	0.00	0.00	0.00	0.00	(60,586.55)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,700.00	48,700.00	0.00	0.00	0.00	0.00	48,700.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(18,000.34)	(18,000.34)	0.00	0.00	0.00	0.00	(18,000.34)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(702.00)	(702.00)	0.00	0.00	0.00	0.00	(702.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	0.00	2,035.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(9,506.93)	(9,506.93)	0.00	0.00	0.00	0.00	(9,506.93)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,767.44	8,767.44	0.00	0.00	0.00	0.00	8,767.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,139.59)	(4,139.59)	0.00	0.00	0.00	0.00	(4,139.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,627.85	4,627.85	0.00	0.00	0.00	0.00	4,627.85	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(407.00)	(407.00)	0.00	0.00	0.00	0.00	(407.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,645.98)	(4,645.98)	0.00	0.00	0.00	0.00	(4,645.98)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(7,081.59)	(7,081.59)	0.00	0.00	0.00	0.00	(7,081.59)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,943.13)	(2,943.13)	0.00	0.00	0.00	0.00	(2,943.13)	0.00	0.00	0.00	0.00
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,025.39)	(22,025.39)	0.00	0.00	0.00	0.00	(22,025.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(161.79)	(161.79)	0.00	0.00	0.00	0.00	(161.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,129.87)	(1,129.87)	0.00	0.00	0.00	0.00	(1,129.87)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(67.20)	(67.20)	0.00	0.00	0.00	0.00	(67.20)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,512.74)	(1,512.74)	0.00	0.00	0.00	0.00	(1,512.74)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(784.02)	(784.02)	0.00	0.00	0.00	0.00	(784.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,088.71)	(1,088.71)	0.00	0.00	0.00	0.00	(1,088.71)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	22,357.00	22,357.00	0.00	0.00	0.00	0.00	22,357.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,253.25)	(17,253.25)	0.00	0.00	0.00	0.00	(17,253.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,103.75	5,103.75	0.00	0.00	0.00	0.00	5,103.75	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,412.59	2,412.59	0.00	0.00	0.00	0.00	2,412.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,412.59	2,412.59	0.00	0.00	0.00	0.00	2,412.59	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,548.55)	(1,548.55)	0.00	0.00	0.00	0.00	(1,548.55)	(2.21)	(2.21)	0.00	0.00
Subtotal Account Pool: 76		(1,548.55)	(1,548.55)	0.00	0.00	0.00	0.00	(1,548.55)	(2.21)	(2.21)	0.00	0.00
Total Org: UBZOMA		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	(2.21)	(2.21)	0.00	0.00
Total Fund: 147285		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	(2.21)	(2.21)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147286 - Inventory of Polyclad Fauna (on)												
Org: UBZOMA - PI Marianne Litvaitis												
Org Mgr: Litvaitis, Marianne K												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,872.00	14,872.00	0.00	0.00	0.00	0.00	14,872.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(688.88)	(688.88)	0.00	0.00	0.00	0.00	(688.88)	688.88	688.88	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(31,240.69)	(31,240.69)	0.00	0.00	0.00	0.00	(31,240.69)	9,599.83	9,599.83	21,426.57	21,426.57
611Q90	Post Doc	3,592.30	3,592.30	0.00	0.00	0.00	0.00	3,592.30	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(29,051.64)	(29,051.64)	0.00	0.00	0.00	0.00	(29,051.64)	0.00	0.00	28,800.34	28,800.34
613NZ0	Grad Unallocated Budget (Bud Only)	37,020.00	37,020.00	0.00	0.00	0.00	0.00	37,020.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,071.00	1,071.00	0.00	0.00	0.00	0.00	1,071.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,632.91)	(4,632.91)	0.00	0.00	0.00	0.00	(4,632.91)	10,288.71	10,288.71	50,226.91	50,226.91
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,623.27	2,623.27	0.00	0.00	0.00	0.00	2,623.27	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,677.22)	(2,677.22)	0.00	0.00	0.00	0.00	(2,677.22)	863.58	863.58	1,778.67	1,778.67
Subtotal Account Pool: 65		(53.95)	(53.95)	0.00	0.00	0.00	0.00	(53.95)	863.58	863.58	1,778.67	1,778.67
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,611.09)	(2,611.09)	0.00	0.00	0.00	0.00	(2,611.09)	31.00	31.00	1,430.74	1,430.74
710200	Foreign Travel	(2,016.00)	(2,016.00)	0.00	0.00	0.00	0.00	(2,016.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(770.00)	(770.00)	0.00	0.00	0.00	0.00	(770.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,029.72)	(12,029.72)	0.00	0.00	0.00	0.00	(12,029.72)	19.86	19.86	9,753.70	9,753.70
714030	Postage-Express Mail	(107.08)	(107.08)	0.00	0.00	0.00	0.00	(107.08)	0.00	0.00	107.08	107.08
716000	Maintenance & Repairs-General	(990.87)	(990.87)	0.00	0.00	0.00	0.00	(990.87)	0.00	0.00	0.00	0.00
717000	Consulting-General	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	0.00	1,065.00	1,065.00
719125	Licenses/Professional Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(6,829.76)	(6,829.76)	0.00	0.00	0.00	0.00	(6,829.76)	50.86	50.86	12,356.52	12,356.52
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	19,040.00	19,040.00	0.00	0.00	0.00	0.00	19,040.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,230.00)	(2,230.00)	0.00	0.00	0.00	0.00	(2,230.00)	0.00	0.00	2,230.00	2,230.00
Subtotal Account Pool: 72		16,810.00	16,810.00	0.00	0.00	0.00	0.00	16,810.00	0.00	0.00	2,230.00	2,230.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,293.38)	(5,293.38)	0.00	0.00	0.00	0.00	(5,293.38)	5,153.46	5,153.46	29,606.53	29,606.53
Subtotal Account Pool: 76		(5,293.38)	(5,293.38)	0.00	0.00	0.00	0.00	(5,293.38)	5,153.46	5,153.46	29,606.53	29,606.53
Total Org: UBZOMA		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	16,356.61	16,356.61	96,198.63	96,198.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147286 - Inventory of Polyclad Fauna (on)											
Org: UBZOML - PI Michael Lesser											
Org Mgr: Lesser, Michael P											
Account Pool: 61 - Salaries and Wages											
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(688.88)	(688.88)	688.88	688.88
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,211.44)	(6,211.44)
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(688.88)	(688.88)	(5,522.56)	(5,522.56)
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.18)	(57.18)	(458.37)	(458.37)
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.18)	(57.18)	(458.37)	(458.37)
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(343.18)	(343.18)	(2,751.23)	(2,751.23)
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(343.18)	(343.18)	(2,751.23)	(2,751.23)
Total Org: UBZOML	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,089.24)	(1,089.24)	(8,732.16)	(8,732.16)
Total Fund: 147286	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	15,267.37	15,267.37	87,466.47	87,466.47

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147297 - Lake Malawi Cichlid Fishes											
Org: UBZOTK - PI Thomas Kocher											
Org Mgr: Kocher, Thomas D											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,118.76	3,118.76
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,030.72	3,030.72
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,149.48	6,149.48
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.12	817.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.55	251.55
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,068.67	1,068.67
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,320.37	3,320.37
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,320.37	3,320.37
Total Org: UBZOTK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,538.52	10,538.52
Total Fund: 147297		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,538.52	10,538.52

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147299 - Career: Microbial Carbon												
Org: UBNRSF - PI Serita Frey												
Org Mgr: Frey, Serita D												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,801.09	0.00	4,801.09	(4,801.09)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,399.00	57,399.00	0.00	0.00	0.00	0.00	57,399.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(657.70)	(657.70)	0.00	0.00	0.00	0.00	(657.70)	0.00	0.00	657.70	657.70
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(44,762.28)	(44,762.28)	0.00	0.00	0.00	0.00	(44,762.28)	6,684.38	6,684.38	12,514.89	12,514.89
613N30	Graduate Research Assistant	(14,334.10)	(14,334.10)	0.00	0.00	0.00	0.00	(14,334.10)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(779.78)	(779.78)	0.00	0.00	0.00	0.00	(779.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,410.00	51,410.00	0.00	0.00	0.00	0.00	51,410.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
615F10	PAT	(70,816.13)	(70,816.13)	0.00	26,042.37	0.00	26,042.37	(96,858.50)	15,631.31	15,631.31	21,486.70	21,486.70
615NZ0	PAT Unallocated Budget (Bud Only)	71,498.00	71,498.00	0.00	0.00	0.00	0.00	71,498.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(14.14)	(14.14)	0.00	16.20	0.00	16.20	(30.34)	14.14	14.14	0.00	0.00
61CBHS	Part Time - Shift	(1.00)	(1.00)	0.00	1.13	0.00	1.13	(2.13)	1.00	1.00	0.00	0.00
61CPHX	Part Time Hourly	(6,273.51)	(6,273.51)	0.00	1,584.77	0.00	1,584.77	(7,858.28)	3,343.51	3,343.51	1,259.75	1,259.75
61JBHO	Casual - Overtime	(8.51)	(8.51)	0.00	0.00	0.00	0.00	(8.51)	0.00	0.00	8.51	8.51
61SNHO	Student Labor - Overtime	(157.40)	(157.40)	0.00	0.00	0.00	0.00	(157.40)	0.00	0.00	70.26	70.26
61SNSH	Student Labor	(9,227.84)	(9,227.84)	0.00	4,220.25	0.00	4,220.25	(13,448.09)	153.00	153.00	4,725.77	4,725.77
61SNWS	College Work Study	(3,606.71)	(3,606.71)	0.00	272.00	0.00	272.00	(3,878.71)	1,530.84	1,530.84	1,279.25	1,279.25
61SNZ0	Student Labor Unallocated(Bud Only)	12,640.00	12,640.00	0.00	0.00	0.00	0.00	12,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		39,107.90	39,107.90	0.00	36,937.81	0.00	36,937.81	2,170.09	27,358.18	27,358.18	42,002.83	42,002.83
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2.00)	(2.00)	0.00	389.39	0.00	389.39	(391.39)	1.28	1.28	0.72	0.72
65YF10	Full Fringe Benefit Distr Expe	5,329.87	5,329.87	0.00	10,985.67	0.00	10,985.67	(5,655.80)	6,380.81	6,380.81	8,809.24	8,809.24
65YP10	Nonstatus Benefit Distr (Fica)	(4,715.05)	(4,715.05)	0.00	133.13	0.00	133.13	(4,848.18)	842.36	842.36	1,198.05	1,198.05
Subtotal Account Pool: 65		612.82	612.82	0.00	11,508.19	0.00	11,508.19	(10,895.37)	7,224.45	7,224.45	10,008.01	10,008.01
Account Pool: 71 - Support												
710	Travel	11,293.00	11,293.00	0.00	0.00	0.00	0.00	11,293.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,159.15)	(1,159.15)	0.00	495.88	0.00	495.88	(1,655.03)	370.07	370.07	154.53	154.53
710200	Foreign Travel	4,228.00	4,228.00	0.00	0.00	0.00	0.00	4,228.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,860.00)	(1,860.00)	0.00	0.00	0.00	0.00	(1,860.00)	735.00	735.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,233.23)	(3,233.23)	0.00	240.73	0.00	240.73	(3,473.96)	636.54	636.54	1,081.63	1,081.63
7112	Research Supplies	33,947.00	33,947.00	0.00	0.00	0.00	0.00	33,947.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,729.96)	(17,729.96)	0.00	2,564.00	0.00	2,564.00	(20,293.96)	3,138.06	3,138.06	4,397.91	4,397.91
713005	Printing & Copying-Campus	(194.40)	(194.40)	0.00	0.00	0.00	0.00	(194.40)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(74.15)	(74.15)	0.00	0.00	0.00	0.00	(74.15)	0.00	0.00	9.15	9.15
713030	Printing & Copying-Off Campus	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(591.32)	(591.32)	0.00	9.30	0.00	9.30	(600.62)	190.70	190.70	317.91	317.91
714030	Postage-Express Mail	(197.07)	(197.07)	0.00	39.10	0.00	39.10	(236.17)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(218.64)	(218.64)	0.00	0.00	0.00	0.00	(218.64)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(62.46)	(62.46)	0.00	73.20	0.00	73.20	(135.66)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,881.54)	(1,881.54)	0.00	460.70	0.00	460.70	(2,342.24)	1,211.54	1,211.54	549.42	549.42
716125	Rentals-Vehicles incl Marine	(2,915.33)	(2,915.33)	0.00	0.00	0.00	0.00	(2,915.33)	1,333.48	1,333.48	1,095.12	1,095.12
717200	Other Professional Services-General	(6,616.68)	(6,616.68)	0.00	1,099.13	0.00	1,099.13	(7,715.81)	410.00	410.00	2,926.42	2,926.42
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(153.98)	(153.98)	0.00	44.31	0.00	44.31	(198.29)	20.95	20.95	29.74	29.74
718030	Telecom-Voice RE Wireless	(2,060.27)	(2,060.27)	0.00	1,424.97	0.00	1,424.97	(3,485.24)	1,572.90	1,572.90	487.37	487.37
Subtotal Account Pool: 71		10,439.82	10,439.82	0.00	6,451.32	0.00	6,451.32	3,988.50	9,619.24	9,619.24	11,049.20	11,049.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147299 - Career: Microbial Carbon												
Org: UBNRSF - PI Serita Frey												
Org Mgr: Frey, Serita D												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,620.00	27,620.00	0.00	0.00	0.00	0.00	27,620.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(551.50)	(551.50)	0.00	0.00	0.00	0.00	(551.50)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		27,068.50	27,068.50	0.00	0.00	0.00	0.00	27,068.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,859.00	5,859.00	0.00	0.00	0.00	0.00	5,859.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,859.00	5,859.00	0.00	0.00	0.00	0.00	5,859.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,073.20	23,073.20	0.00	25,252.64	0.00	25,252.64	(2,179.44)	20,332.83	20,332.83	29,007.55	29,007.55
Subtotal Account Pool: 76		23,073.20	23,073.20	0.00	25,252.64	0.00	25,252.64	(2,179.44)	20,332.83	20,332.83	29,007.55	29,007.55
Total Org: UBNRSF		106,161.24	106,161.24	0.00	80,149.96	0.00	80,149.96	26,011.28	64,534.70	64,534.70	92,067.59	92,067.59
Total Fund: 147299		106,161.24	106,161.24	0.00	80,149.96	0.00	80,149.96	26,011.28	64,534.70	64,534.70	92,067.59	92,067.59

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147301 - REU: GnRH in Lamprey												
Org: UBBCSS - PI Stacia Sower												
Org Mgr: Sower, Stacia												
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(15,600.00)	(15,600.00)	0.00	0.00	0.00	0.00	(15,600.00)	4,560.00	4,560.00	1,740.00	1,740.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,560.00	4,560.00	1,740.00	1,740.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	1,140.00	435.00	435.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	1,140.00	435.00	435.00
Total Org: UBBCSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00	5,700.00	2,175.00	2,175.00
Total Fund: 147301		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00	5,700.00	2,175.00	2,175.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147321 - Above-Belowground Interactions												
Org: UBNRSF - PI Serita Frey												
Org Mgr: Frey, Serita D												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,570.00	32,570.00	0.00	0.00	0.00	0.00	32,570.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,500.05)	(12,500.05)	0.00	0.00	0.00	0.00	(12,500.05)	0.00	0.00	4,857.16	4,857.16
615F10	PAT	(33,272.00)	(33,272.00)	0.00	(302.43)	0.00	(302.43)	(32,969.57)	3,426.19	3,426.19	5,146.15	5,146.15
615NZ0	PAT Unallocated Budget (Bud Only)	29,655.00	29,655.00	0.00	0.00	0.00	0.00	29,655.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(282.63)	(282.63)	0.00	0.00	0.00	0.00	(282.63)	59.50	59.50	128.58	128.58
61SNSH	Student Labor	(13,987.36)	(13,987.36)	0.00	0.00	0.00	0.00	(13,987.36)	6,608.44	6,608.44	4,358.39	4,358.39
61SNWS	College Work Study	(3,427.54)	(3,427.54)	0.00	0.00	0.00	0.00	(3,427.54)	1,061.66	1,061.66	1,981.35	1,981.35
Subtotal Account Pool: 61		(14,744.66)	(14,744.66)	0.00	(302.43)	0.00	(302.43)	(14,442.23)	11,155.79	11,155.79	16,471.63	16,471.63
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	567.90	567.90	0.00	(123.42)	0.00	(123.42)	691.32	1,397.85	1,397.85	2,109.90	2,109.90
65YP10	Nonstatus Benefit Distr (Fica)	(1,069.55)	(1,069.55)	0.00	0.00	0.00	0.00	(1,069.55)	0.00	0.00	403.16	403.16
Subtotal Account Pool: 65		(501.65)	(501.65)	0.00	(123.42)	0.00	(123.42)	(378.23)	1,397.85	1,397.85	2,513.06	2,513.06
Account Pool: 71 - Support												
710	Travel	9,574.00	9,574.00	0.00	0.00	0.00	0.00	9,574.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,232.06)	(1,232.06)	0.00	0.00	0.00	0.00	(1,232.06)	276.35	276.35	0.00	0.00
710300	Conference Registration Fees	(364.00)	(364.00)	0.00	0.00	0.00	0.00	(364.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(13,321.89)	(13,321.89)	0.00	0.00	0.00	0.00	(13,321.89)	3,583.84	3,583.84	4,396.51	4,396.51
710420	Student or Non-Emp Travel-Housing	(572.00)	(572.00)	0.00	0.00	0.00	0.00	(572.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	37,692.00	37,692.00	0.00	0.00	0.00	0.00	37,692.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,806.16)	(14,806.16)	0.00	0.00	0.00	0.00	(14,806.16)	3,744.10	3,744.10	1,695.27	1,695.27
713005	Printing & Copying-Campus	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
713030	Printing & Copying-Off Campus	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(7.15)	(7.15)	0.00	0.00	0.00	0.00	(7.15)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(246.02)	(246.02)	0.00	0.00	0.00	0.00	(246.02)	76.35	76.35	0.00	0.00
716100	Rentals & Leases-General	(1,011.34)	(1,011.34)	0.00	0.00	0.00	0.00	(1,011.34)	185.58	185.58	275.69	275.69
716110	Rentals-Copier	(19.84)	(19.84)	0.00	0.00	0.00	0.00	(19.84)	0.00	0.00	19.84	19.84
716125	Rentals-Vehicles incl Marine	(207.69)	(207.69)	0.00	0.00	0.00	0.00	(207.69)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(377.26)	(377.26)	0.00	0.00	0.00	0.00	(377.26)	0.00	0.00	262.26	262.26
Subtotal Account Pool: 71		14,820.59	14,820.59	0.00	0.00	0.00	0.00	14,820.59	7,866.22	7,866.22	6,749.57	6,749.57
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(191.70)	(191.70)	0.00	(191.63)	0.00	(191.63)	(0.07)	9,189.00	9,189.00	11,580.42	11,580.42
Subtotal Account Pool: 76		(191.70)	(191.70)	0.00	(191.63)	0.00	(191.63)	(0.07)	9,189.00	9,189.00	11,580.42	11,580.42
Total Org: UBNRSF		(617.42)	(617.42)	0.00	(617.48)	0.00	(617.48)	0.06	29,608.86	29,608.86	37,314.68	37,314.68
Total Fund: 147321		(617.42)	(617.42)	0.00	(617.48)	0.00	(617.48)	0.06	29,608.86	29,608.86	37,314.68	37,314.68

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147334 - REU: Microbial Carbon											
Org: UBNRSF - PI Serita Frey											
Org Mgr: Frey, Serita D											
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	3,600.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00	6,800.00	6,800.00	4,100.00	4,100.00
Subtotal Account Pool: 72	3,600.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00	6,800.00	6,800.00	4,100.00	4,100.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	900.00	900.00	0.00	900.00	0.00	900.00	0.00	1,700.00	1,700.00	1,025.00	1,025.00
Subtotal Account Pool: 76	900.00	900.00	0.00	900.00	0.00	900.00	0.00	1,700.00	1,700.00	1,025.00	1,025.00
Total Org: UBNRSF	4,500.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	8,500.00	8,500.00	5,125.00	5,125.00
Total Fund: 147334	4,500.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	8,500.00	8,500.00	5,125.00	5,125.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147350 - Confocal Microscope												
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	88.57	0.00	88.57	(88.57)	0.00	0.00	0.00	0.00	
711200 Research Supplies	(10,665.25)	(10,665.25)	0.00	0.00	0.00	0.00	(10,665.25)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	(10,665.25)	(10,665.25)	0.00	88.57	0.00	88.57	(10,753.82)	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment												
740000 Cap Equipment	10,814.00	11,958.90	0.00	0.00	0.00	0.00	11,958.90	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74	10,814.00	11,958.90	0.00	0.00	0.00	0.00	11,958.90	0.00	0.00	0.00	0.00	
Total Org: UBBCSS	148.75	1,293.65	0.00	88.57	0.00	88.57	1,205.08	0.00	0.00	0.00	0.00	
Total Fund: 147350	148.75	1,293.65	0.00	88.57	0.00	88.57	1,205.08	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147355 - Northeastern Carbon Sink												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,276.50	0.00	11,276.50	(11,276.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,405.00	24,405.00	0.00	0.00	0.00	0.00	24,405.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(10,718.38)	(10,718.38)	0.00	0.00	0.00	0.00	(10,718.38)	4,200.02	4,200.02	6,518.36	6,518.36
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,156.93	0.00	1,156.93	(1,156.93)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,100.08)	(14,100.08)	0.00	14,300.14	0.00	14,300.14	(28,400.22)	14,100.08	14,100.08	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,086.00	46,086.00	0.00	0.00	0.00	0.00	46,086.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,904.66)	(12,904.66)	0.00	0.00	0.00	0.00	(12,904.66)	9,304.65	9,304.65	3,600.01	3,600.01
Subtotal Account Pool: 61		32,767.88	32,767.88	0.00	26,733.57	0.00	26,733.57	6,034.31	27,604.75	27,604.75	10,118.37	10,118.37
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,033.94	0.00	1,033.94	(1,033.94)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,395.00	3,395.00	0.00	0.00	0.00	0.00	3,395.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,974.46)	(1,974.46)	0.00	0.00	0.00	0.00	(1,974.46)	1,134.41	1,134.41	840.05	840.05
Subtotal Account Pool: 65		1,420.54	1,420.54	0.00	1,033.94	0.00	1,033.94	386.60	1,134.41	1,134.41	840.05	840.05
Account Pool: 71 - Support												
710	Travel	4,560.00	4,560.00	0.00	0.00	0.00	0.00	4,560.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,246.09)	(1,246.09)	0.00	0.00	0.00	0.00	(1,246.09)	1,246.09	1,246.09	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	450.00	450.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,887.20)	(1,887.20)	0.00	0.00	0.00	0.00	(1,887.20)	1,887.20	1,887.20	0.00	0.00
7112	Research Supplies	3,785.00	3,785.00	0.00	0.00	0.00	0.00	3,785.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,275.03)	(2,275.03)	0.00	275.00	0.00	275.00	(2,550.03)	1,114.19	1,114.19	1,160.84	1,160.84
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	319.80	0.00	319.80	(819.80)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		4,986.68	4,986.68	0.00	939.80	0.00	939.80	4,046.88	5,197.48	5,197.48	1,160.84	1,160.84
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pyrmts	(1,490.00)	(1,490.00)	0.00	1,620.00	0.00	1,620.00	(3,110.00)	1,490.00	1,490.00	0.00	0.00
721100	Assistantships	20,415.00	20,415.00	0.00	0.00	0.00	0.00	20,415.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,235.75)	(8,235.75)	0.00	6,987.00	0.00	6,987.00	(15,222.75)	8,235.75	8,235.75	0.00	0.00
Subtotal Account Pool: 72		10,689.25	10,689.25	0.00	8,607.00	0.00	8,607.00	2,082.25	9,725.75	9,725.75	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,628.79	17,628.79	0.00	12,918.25	0.00	12,918.25	4,710.54	15,271.51	15,271.51	5,453.70	5,453.70
Subtotal Account Pool: 76		17,628.79	17,628.79	0.00	12,918.25	0.00	12,918.25	4,710.54	15,271.51	15,271.51	5,453.70	5,453.70
Total Org: UBNRMD		67,493.14	67,493.14	0.00	50,232.56	0.00	50,232.56	17,260.58	58,933.90	58,933.90	17,572.96	17,572.96
Total Fund: 147355		67,493.14	67,493.14	0.00	50,232.56	0.00	50,232.56	17,260.58	58,933.90	58,933.90	17,572.96	17,572.96

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147356 - Biomolecular Interaction Techn												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(45,507.00)	(45,507.00)	0.00	24,339.64	0.00	24,339.64	(69,846.64)	24,982.28	24,982.28	20,524.72	20,524.72
615NZ0	PAT Unallocated Budget (Bud Only)	54,422.00	54,422.00	0.00	0.00	0.00	0.00	54,422.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 61		8,865.00	8,865.00	0.00	24,339.64	0.00	24,339.64	(15,474.64)	25,032.28	25,032.28	20,524.72	20,524.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,208.72	4,208.72	0.00	10,277.72	0.00	10,277.72	(6,069.00)	10,197.30	10,197.30	8,414.98	8,414.98
65YP10	Nonstatus Benefit Distr (Fica)	(4.20)	(4.20)	0.00	0.00	0.00	0.00	(4.20)	4.20	4.20	0.00	0.00
Subtotal Account Pool: 65		4,204.52	4,204.52	0.00	10,277.72	0.00	10,277.72	(6,073.20)	10,201.50	10,201.50	8,414.98	8,414.98
Account Pool: 71 - Support												
710	Travel	20,824.00	20,824.00	0.00	0.00	0.00	0.00	20,824.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,084.54)	(11,084.54)	0.00	1,295.18	0.00	1,295.18	(12,379.72)	7,488.57	7,488.57	679.20	679.20
710300	Conference Registration Fees	(1,440.00)	(1,440.00)	0.00	2,530.00	0.00	2,530.00	(3,970.00)	1,440.00	1,440.00	0.00	0.00
710400	Student or Non-Emp Travel	(961.67)	(961.67)	0.00	65.81	0.00	65.81	(1,027.48)	558.98	558.98	402.69	402.69
7112	Research Supplies	35,268.00	35,268.00	0.00	0.00	0.00	0.00	35,268.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(461.00)	(461.00)	0.00	51.54	0.00	51.54	(512.54)	461.00	461.00	0.00	0.00
714030	Postage-Express Mail	(144.47)	(144.47)	0.00	0.00	0.00	0.00	(144.47)	20.63	20.63	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(9,538.04)	(9,538.04)	0.00	0.00	0.00	0.00	(9,538.04)	0.00	0.00	9,538.04	9,538.04
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	9.40	0.00	9.40	(9.40)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(3,683.62)	(3,683.62)	0.00	0.00	0.00	0.00	(3,683.62)	3,683.62	3,683.62	0.00	0.00
716125	Rentals-Vehicles incl Marine	(322.44)	(322.44)	0.00	0.00	0.00	0.00	(322.44)	322.44	322.44	0.00	0.00
717000	Consulting-General	21,621.00	21,621.00	0.00	0.00	0.00	0.00	21,621.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,669.70)	(2,669.70)	0.00	209.00	0.00	209.00	(2,878.70)	2,669.70	2,669.70	0.00	0.00
Subtotal Account Pool: 71		47,407.52	47,407.52	0.00	4,160.93	0.00	4,160.93	43,246.59	16,644.94	16,644.94	10,619.93	10,619.93
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,651.32	6,651.32	0.00	4,265.73	0.00	4,265.73	2,385.59	5,706.67	5,706.67	4,351.53	4,351.53
Subtotal Account Pool: 76		6,651.32	6,651.32	0.00	4,265.73	0.00	4,265.73	2,385.59	5,706.67	5,706.67	4,351.53	4,351.53
Total Org: UBBCTL		67,128.36	67,128.36	0.00	43,044.02	0.00	43,044.02	24,084.34	57,585.39	57,585.39	43,911.16	43,911.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147356 - Biomolecular Interaction Techn											
Org: UBMCTL - PI Thomas Laue											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMCTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147356	67,128.36	67,128.36	0.00	43,044.02	0.00	43,044.02	24,084.34	57,585.39	57,585.39	43,911.16	43,911.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147362 - NSF IPA Michael Lesser											
Org: UBZOML - PI Michael Lesser											
Org Mgr: Lesser, Michael P											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,184.69	40,184.69
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,902.56	16,902.56
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,087.25	57,087.25
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,475.73	16,475.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,402.92	1,402.92
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,878.65	17,878.65
Total Org: UBZOML		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,965.90	74,965.90
Total Fund: 147362		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,965.90	74,965.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147380 - REU2: GnRH in Lamprey												
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia								
Account Pool: 72 - Student and/or Participant Support												
722205 Participant Sup-Stipends	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
722210 Participant Sup-Other	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	6,000.00	6,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	
Total Org: UBBCSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	
Total Fund: 147380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147439 - OPUS: Biogeochemistry												
Org: UBNRWM - PI William Mcdowell												
Org Mgr: McDowell, William H												
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	55,625.12	0.00	55,625.12	(55,625.12)	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	72,919.00	72,919.00	0.00	0.00	0.00	0.00	72,919.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,723.37	0.00	3,723.37	(3,723.37)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,734.00	15,734.00	0.00	0.00	0.00	0.00	15,734.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		88,653.00	88,653.00	0.00	59,348.49	0.00	59,348.49	29,304.51	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,672.59	0.00	4,672.59	(4,672.59)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,895.00	12,895.00	0.00	1,571.26	0.00	1,571.26	11,323.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		12,895.00	12,895.00	0.00	6,243.85	0.00	6,243.85	6,651.15	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(457.20)	(457.20)	0.00	582.20	0.00	582.20	(1,039.40)	457.20	457.20	0.00	0.00
Subtotal Account Pool: 71		1,442.80	1,442.80	0.00	582.20	0.00	582.20	860.60	457.20	457.20	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,346.26	46,346.26	0.00	29,778.60	0.00	29,778.60	16,567.66	205.74	205.74	0.00	0.00
Subtotal Account Pool: 76		46,346.26	46,346.26	0.00	29,778.60	0.00	29,778.60	16,567.66	205.74	205.74	0.00	0.00
Total Org: UBNRWM		149,337.06	149,337.06	0.00	95,953.14	0.00	95,953.14	53,383.92	662.94	662.94	0.00	0.00
Total Fund: 147439		149,337.06	149,337.06	0.00	95,953.14	0.00	95,953.14	53,383.92	662.94	662.94	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147442 - Nematode Image Recognition												
Org: UBMCWT - PI William K Thomas												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,453.39	0.00	6,453.39	(6,453.39)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,503.00	29,503.00	0.00	0.00	0.00	0.00	29,503.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,214.00	33,214.00	0.00	0.00	0.00	0.00	33,214.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,591.00)	(6,591.00)	0.00	11,742.12	0.00	11,742.12	(18,333.12)	6,591.00	6,591.00	0.00	0.00
61SNSH	Student Labor	(1,950.00)	(1,950.00)	0.00	0.00	0.00	0.00	(1,950.00)	1,950.00	1,950.00	0.00	0.00
Subtotal Account Pool: 61		54,176.00	54,176.00	0.00	18,195.51	0.00	18,195.51	35,980.49	8,541.00	8,541.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,560.12	14,560.12	0.00	4,955.86	0.00	4,955.86	9,604.26	2,689.88	2,689.88	0.00	0.00
Subtotal Account Pool: 65		14,560.12	14,560.12	0.00	4,955.86	0.00	4,955.86	9,604.26	2,689.88	2,689.88	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,931.05	30,931.05	0.00	10,418.14	0.00	10,418.14	20,512.91	5,053.95	5,053.95	0.00	0.00
Subtotal Account Pool: 76		30,931.05	30,931.05	0.00	10,418.14	0.00	10,418.14	20,512.91	5,053.95	5,053.95	0.00	0.00
Total Org: UBMCWT		99,667.17	99,667.17	0.00	33,569.51	0.00	33,569.51	66,097.66	16,284.83	16,284.83	0.00	0.00
Total Fund: 147442		99,667.17	99,667.17	0.00	33,569.51	0.00	33,569.51	66,097.66	16,284.83	16,284.83	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147443 - Characterization of RPA70												
Org: UBMCKC - PI Kevin Culligan												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,207.52	0.00	6,207.52	(6,207.52)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(26,804.63)	(26,804.63)	0.00	26,959.82	0.00	26,959.82	(53,764.45)	26,804.63	26,804.63	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	102,505.00	102,505.00	0.00	0.00	0.00	0.00	102,505.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,116.80	0.00	2,116.80	(2,116.80)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,650.10	0.00	7,650.10	(7,650.10)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,123.00	25,123.00	0.00	0.00	0.00	0.00	25,123.00	0.00	0.00	0.00	0.00
615F10	PAT	(13,657.05)	(13,657.05)	0.00	19,188.12	0.00	19,188.12	(32,845.17)	13,657.05	13,657.05	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,593.00	46,593.00	0.00	0.00	0.00	0.00	46,593.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		127,759.32	127,759.32	0.00	62,122.36	0.00	62,122.36	65,636.96	46,461.68	46,461.68	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	696.28	0.00	696.28	(696.28)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	41,849.74	41,849.74	0.00	19,478.87	0.00	19,478.87	22,370.87	16,510.26	16,510.26	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(504.00)	(504.00)	0.00	0.00	0.00	0.00	(504.00)	504.00	504.00	0.00	0.00
Subtotal Account Pool: 65		41,345.74	41,345.74	0.00	20,175.15	0.00	20,175.15	21,170.59	17,014.26	17,014.26	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,660.00	4,660.00	0.00	0.00	0.00	0.00	4,660.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	876.27	0.00	876.27	(876.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,890.00	0.00	1,890.00	(1,890.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	242.37	0.00	242.37	(242.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	30,714.00	30,714.00	0.00	0.00	0.00	0.00	30,714.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,837.07)	(10,837.07)	0.00	12,909.64	0.00	12,909.64	(23,746.71)	10,837.07	10,837.07	0.00	0.00
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	70.00	0.00	70.00	(140.00)	70.00	70.00	0.00	0.00
714030	Postage-Express Mail	(4.66)	(4.66)	0.00	0.00	0.00	0.00	(4.66)	4.66	4.66	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,199.00	0.00	2,199.00	(2,199.00)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	19.00	0.00	19.00	(19.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,925.00	8,925.00	0.00	0.00	0.00	0.00	8,925.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		33,387.27	33,387.27	0.00	18,206.28	0.00	18,206.28	15,180.99	10,911.73	10,911.73	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	12,417.00	12,417.00	0.00	0.00	0.00	0.00	12,417.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,647.50	0.00	4,647.50	(4,647.50)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(2,820.00)	(2,820.00)	0.00	(2,820.00)	0.00	(2,820.00)	0.00	2,820.00	2,820.00	0.00	0.00
Subtotal Account Pool: 72		9,597.00	9,597.00	0.00	2,637.50	0.00	2,637.50	6,959.50	2,820.00	2,820.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,107.00	6,107.00	0.00	0.00	0.00	0.00	6,107.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		6,107.00	6,107.00	0.00	0.00	0.00	0.00	6,107.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	91,121.47	91,121.47	0.00	45,226.79	0.00	45,226.79	45,894.68	33,474.53	33,474.53	0.00	0.00
Subtotal Account Pool: 76		91,121.47	91,121.47	0.00	45,226.79	0.00	45,226.79	45,894.68	33,474.53	33,474.53	0.00	0.00
Total Org: UBMCKC		309,317.80	309,317.80	0.00	148,368.08	0.00	148,368.08	160,949.72	110,682.20	110,682.20	0.00	0.00
Total Fund: 147443		309,317.80	309,317.80	0.00	148,368.08	0.00	148,368.08	160,949.72	110,682.20	110,682.20	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147454 - NHIRC:Kensington												
Org: UBMCJD - PI Jennifer Durant												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,842.47)	(8,842.47)	0.00	4,069.26	0.00	4,069.26	(12,911.73)	8,842.47	8,842.47	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,823.00	12,823.00	0.00	0.00	0.00	0.00	12,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,980.53	3,980.53	0.00	4,069.26	0.00	4,069.26	(88.73)	8,842.47	8,842.47	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,816.28	1,816.28	0.00	1,727.57	0.00	1,727.57	88.71	3,607.72	3,607.72	0.00	0.00
Subtotal Account Pool: 65		1,816.28	1,816.28	0.00	1,727.57	0.00	1,727.57	88.71	3,607.72	3,607.72	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,753.00	1,753.00	0.00	0.00	0.00	0.00	1,753.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,753.00)	(1,753.00)	0.00	0.00	0.00	0.00	(1,753.00)	1,753.00	1,753.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,753.00	1,753.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,507.15	1,507.15	0.00	1,507.18	0.00	1,507.18	(0.03)	3,692.85	3,692.85	0.00	0.00
Subtotal Account Pool: 76		1,507.15	1,507.15	0.00	1,507.18	0.00	1,507.18	(0.03)	3,692.85	3,692.85	0.00	0.00
Total Org: UBMCJD		7,303.96	7,303.96	0.00	7,304.01	0.00	7,304.01	(0.05)	17,896.04	17,896.04	0.00	0.00
Total Fund: 147454		7,303.96	7,303.96	0.00	7,304.01	0.00	7,304.01	(0.05)	17,896.04	17,896.04	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147456 - Insight From Lamprey Genome												
Org: UBCCSS - PI Stacia Sower - CME												
Org Mgr: Sower, Stacia												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,315.00	25,315.00	0.00	0.00	0.00	0.00	25,315.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(5,167.39)	(5,167.39)	0.00	7,272.63	0.00	7,272.63	(12,440.02)	5,167.39	5,167.39	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,747.70	0.00	2,747.70	(2,747.70)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,213.41	0.00	8,213.41	(8,213.41)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,266.00	54,266.00	0.00	0.00	0.00	0.00	54,266.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,952.32)	(1,952.32)	0.00	0.00	0.00	0.00	(1,952.32)	1,952.32	1,952.32	0.00	0.00
61CPHX	Part Time Hourly	(4,056.00)	(4,056.00)	0.00	9,751.50	0.00	9,751.50	(13,807.50)	4,056.00	4,056.00	0.00	0.00
61SNHO	Student Labor - Overtime	(13.57)	(13.57)	0.00	78.91	0.00	78.91	(92.48)	13.57	13.57	0.00	0.00
61SNSH	Student Labor	(6,503.25)	(6,503.25)	0.00	13,784.90	0.00	13,784.90	(20,288.15)	6,503.25	6,503.25	0.00	0.00
61SNWS	College Work Study	(237.60)	(237.60)	0.00	0.00	0.00	0.00	(237.60)	237.60	237.60	0.00	0.00
Subtotal Account Pool: 61		61,650.87	61,650.87	0.00	41,849.05	0.00	41,849.05	19,801.82	17,930.13	17,930.13	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	230.81	0.00	230.81	(230.81)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,068.00	4,068.00	0.00	0.00	0.00	0.00	4,068.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(938.75)	(938.75)	0.00	1,424.40	0.00	1,424.40	(2,363.15)	938.75	938.75	0.00	0.00
Subtotal Account Pool: 65		3,129.25	3,129.25	0.00	1,655.21	0.00	1,655.21	1,474.04	938.75	938.75	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,544.08)	(1,544.08)	0.00	0.00	0.00	0.00	(1,544.08)	1,544.08	1,544.08	0.00	0.00
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	804.00	0.00	804.00	(804.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	35,164.00	35,164.00	0.00	0.00	0.00	0.00	35,164.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,387.61)	(2,071.11)	0.00	20,317.21	316.50	20,633.71	(22,704.82)	2,071.11	2,071.11	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	35.87	0.00	35.87	(35.87)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(223.75)	(223.75)	0.00	3,560.00	0.00	3,560.00	(3,783.75)	223.75	223.75	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(69.28)	(69.28)	0.00	50.44	0.00	50.44	(119.72)	69.28	69.28	0.00	0.00
716100	Rentals & Leases-General	(639.00)	(639.00)	0.00	0.00	0.00	0.00	(639.00)	639.00	639.00	0.00	0.00
717200	Other Professional Services-General	(235.88)	(235.88)	0.00	0.00	0.00	0.00	(235.88)	235.88	235.88	0.00	0.00
Subtotal Account Pool: 71		32,564.40	32,880.90	0.00	24,839.52	316.50	25,156.02	7,724.88	5,283.10	5,283.10	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	23,371.00	23,371.00	0.00	0.00	0.00	0.00	23,371.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,462.00	0.00	3,462.00	(3,462.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		23,371.00	23,371.00	0.00	4,272.00	0.00	4,272.00	19,099.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,947.64	43,947.64	0.00	30,754.70	0.00	30,754.70	13,192.94	10,868.36	10,868.36	0.00	0.00
Subtotal Account Pool: 76		43,947.64	43,947.64	0.00	30,754.70	0.00	30,754.70	13,192.94	10,868.36	10,868.36	0.00	0.00
Total Org: UBCCSS		164,663.16	164,979.66	0.00	103,370.48	316.50	103,686.98	61,292.68	35,020.34	35,020.34	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147456 - Insight From Lamprey Genome											
Org: UBDAFR - AFAIR Lab											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBDAFR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147456	164,663.16	164,979.66	0.00	103,370.48	316.50	103,686.98	61,292.68	35,020.34	35,020.34	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147469 - REU: Insight from Lamprey												
Org: UBCCSS - PI Stacia Sower - CME				Org Mgr: Sower, Stacia								
Account Pool: 72 - Student and/or Participant Support												
722205 Participant Sup-Stipends	9,600.00	9,600.00	0.00	6,550.00	0.00	6,550.00	3,050.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	9,600.00	9,600.00	0.00	6,550.00	0.00	6,550.00	3,050.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations												
760300 F&A Expenditures	2,400.00	2,400.00	0.00	1,637.48	0.00	1,637.48	762.52	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76	2,400.00	2,400.00	0.00	1,637.48	0.00	1,637.48	762.52	0.00	0.00	0.00	0.00	
Total Org: UBCCSS	12,000.00	12,000.00	0.00	8,187.48	0.00	8,187.48	3,812.52	0.00	0.00	0.00	0.00	
Total Fund: 147469	12,000.00	12,000.00	0.00	8,187.48	0.00	8,187.48	3,812.52	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147470 - REU:Characterization of RPA70												
Org: UBMCKC - PI Kevin Culligan												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	18,600.00	18,600.00	0.00	11,520.00	0.00	11,520.00	7,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		18,600.00	18,600.00	0.00	11,520.00	0.00	11,520.00	7,080.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,650.00	4,650.00	0.00	2,880.00	0.00	2,880.00	1,770.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,650.00	4,650.00	0.00	2,880.00	0.00	2,880.00	1,770.00	0.00	0.00	0.00	0.00
Total Org: UBMCKC		24,000.00	24,000.00	0.00	14,400.00	0.00	14,400.00	9,600.00	0.00	0.00	0.00	0.00
Total Fund: 147470		24,000.00	24,000.00	0.00	14,400.00	0.00	14,400.00	9,600.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147477 - Fungi and Global Change												
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D								
Account Pool: 71 - Support												
710 Travel	3,565.00	3,565.00	0.00	0.00	0.00	0.00	3,565.00	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,400.92	0.00	1,400.92	(1,400.92)	0.00	0.00	0.00	0.00	
7112 Research Supplies	10,550.00	10,550.00	0.00	0.00	0.00	0.00	10,550.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	7,485.66	0.00	7,485.66	(7,485.66)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	14,115.00	14,115.00	0.00	8,886.58	0.00	8,886.58	5,228.42	0.00	0.00	0.00	0.00	
Total Org: UBNRSF	14,115.00	14,115.00	0.00	8,886.58	0.00	8,886.58	5,228.42	0.00	0.00	0.00	0.00	
Total Fund: 147477	14,115.00	14,115.00	0.00	8,886.58	0.00	8,886.58	5,228.42	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147502 - Insights of Early Chordate Gen												
Org: UBCCSS - PI Stacia Sower - CME												
Org Mgr: Sower, Stacia												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,337.61	0.00	1,337.61	(1,337.61)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	11,500.81	0.00	11,500.81	(11,500.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,302.44	0.00	10,302.44	(10,302.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	23,390.86	0.00	23,390.86	(23,390.86)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	25,119.00	25,119.00	0.00	0.00	0.00	0.00	25,119.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		25,119.00	25,119.00	0.00	0.00	0.00	0.00	25,119.00	0.00	0.00	0.00	0.00
Total Org: UBCCSS		25,119.00	25,119.00	0.00	23,390.86	0.00	23,390.86	1,728.14	0.00	0.00	0.00	0.00
Total Fund: 147502		25,119.00	25,119.00	0.00	23,390.86	0.00	23,390.86	1,728.14	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final	
Fund: 147509 - Lionfish and Mesophotic Reefs												
Org: UBMCM - PI Michael Lesser												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,681.55	0.00	8,681.55	(8,681.55)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	30,223.35	0.00	30,223.35	(30,223.35)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	50,454.00	50,454.00	0.00	0.00	0.00	0.00	50,454.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		50,454.00	50,454.00	0.00	39,159.90	0.00	39,159.90	11,294.10	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	717.16	0.00	717.16	(717.16)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,470.00	14,470.00	0.00	12,754.14	0.00	12,754.14	1,715.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		14,470.00	14,470.00	0.00	13,471.30	0.00	13,471.30	998.70	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	12,625.00	12,625.00	0.00	0.00	0.00	0.00	12,625.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	7,968.36	0.00	7,968.36	(7,968.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	12,395.28	0.00	12,395.28	(12,395.28)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	47.80	0.00	47.80	(47.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,228.34	0.00	1,228.34	(1,228.34)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	26.03	0.00	26.03	(26.03)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		65,625.00	65,625.00	0.00	22,235.81	0.00	22,235.81	43,389.19	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	28,980.00	28,980.00	0.00	0.00	0.00	0.00	28,980.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	28,980.00	28,980.00	(28,980.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		28,980.00	28,980.00	0.00	0.00	28,980.00	28,980.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,443.00	40,443.00	8.56	19,465.42	0.00	19,465.42	20,977.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		40,443.00	40,443.00	8.56	19,465.42	0.00	19,465.42	20,977.58	0.00	0.00	0.00	0.00
Total Org: UBMCM		199,972.00	199,972.00	8.56	94,332.43	28,980.00	123,312.43	76,659.57	0.00	0.00	0.00	0.00
Total Fund: 147509		199,972.00	199,972.00	8.56	94,332.43	28,980.00	123,312.43	76,659.57	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UBBCCD - PI Clyde Denis												
Org Mgr: Denis, Clyde L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,955.88	19,955.88	0.00	0.00	0.00	0.00	19,955.88	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(19,438.22)	(19,438.22)	0.00	0.00	0.00	0.00	(19,438.22)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,311.26)	(27,311.26)	0.00	0.00	0.00	0.00	(27,311.26)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(13,099.00)	(13,099.00)	0.00	0.00	0.00	0.00	(13,099.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	79,646.81	79,646.81	0.00	0.00	0.00	0.00	79,646.81	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	85,720.74	85,720.74	0.00	0.00	0.00	0.00	85,720.74	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(39,352.11)	(39,352.11)	0.00	0.00	0.00	0.00	(39,352.11)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,000.54)	(5,000.54)	0.00	0.00	0.00	0.00	(5,000.54)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(9,570.14)	(9,570.14)	0.00	0.00	0.00	0.00	(9,570.14)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,030.44	33,030.44	0.00	0.00	0.00	0.00	33,030.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		102,182.60	102,182.60	0.00	0.00	0.00	0.00	102,182.60	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,701.41	3,701.41	0.00	0.00	0.00	0.00	3,701.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,701.41	3,701.41	0.00	0.00	0.00	0.00	3,701.41	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(4,465.28)	(4,465.28)	0.00	0.00	0.00	0.00	(4,465.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,745.00)	(1,745.00)	0.00	0.00	0.00	0.00	(1,745.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(390.83)	(390.83)	0.00	0.00	0.00	0.00	(390.83)	0.00	0.00	0.00	0.00
710Z	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(35,971.89)	(35,971.89)	0.00	0.00	0.00	0.00	(35,971.89)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,551.19)	(4,551.19)	0.00	0.00	0.00	0.00	(4,551.19)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,279.21)	(1,279.21)	0.00	0.00	0.00	0.00	(1,279.21)	0.00	0.00	0.00	0.00
7140	Postage	(361.48)	(361.48)	0.00	0.00	0.00	0.00	(361.48)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,941.04)	(2,941.04)	0.00	0.00	0.00	0.00	(2,941.04)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,187.68)	(1,187.68)	0.00	0.00	0.00	0.00	(1,187.68)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(175.11)	(175.11)	0.00	0.00	0.00	0.00	(175.11)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	77,961.16	77,961.16	0.00	0.00	0.00	0.00	77,961.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		38,295.45	38,295.45	0.00	0.00	0.00	0.00	38,295.45	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	53,365.45	53,365.45	0.00	0.00	0.00	0.00	53,365.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		53,365.45	53,365.45	0.00	0.00	0.00	0.00	53,365.45	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	63,250.42	63,250.42	0.00	0.00	0.00	0.00	63,250.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		63,250.42	63,250.42	0.00	0.00	0.00	0.00	63,250.42	0.00	0.00	0.00	0.00
Total Org: UBBCCD		262,995.33	262,995.33	0.00	0.00	0.00	0.00	262,995.33	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UBBCSS - PI Stacia Sower												
Org Mgr: Sower, Stacia												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	129,211.09	129,211.09	0.00	0.00	0.00	0.00	129,211.09	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	11,959.79	11,959.79	0.00	0.00	0.00	0.00	11,959.79	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,925.00)	(22,925.00)	0.00	0.00	0.00	0.00	(22,925.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,945.85)	(1,945.85)	0.00	0.00	0.00	0.00	(1,945.85)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	113,531.41	113,531.41	0.00	0.00	0.00	0.00	113,531.41	0.00	0.00	0.00	0.00
615F10	PAT	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	168,560.21	168,560.21	0.00	0.00	0.00	0.00	168,560.21	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,014.52)	(4,014.52)	0.00	0.00	0.00	0.00	(4,014.52)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,598.42)	(18,598.42)	0.00	0.00	0.00	0.00	(18,598.42)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(17,229.52)	(17,229.52)	0.00	0.00	0.00	0.00	(17,229.52)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(296.40)	(296.40)	0.00	0.00	0.00	0.00	(296.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,836.30	75,836.30	0.00	0.00	0.00	0.00	75,836.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		452,089.09	452,089.09	0.00	0.00	0.00	0.00	452,089.09	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	96,245.78	96,245.78	0.00	0.00	0.00	0.00	96,245.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		96,245.78	96,245.78	0.00	0.00	0.00	0.00	96,245.78	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,121.99)	(5,121.99)	0.00	0.00	0.00	0.00	(5,121.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	2,247.32	2,247.32	0.00	0.00	0.00	0.00	2,247.32	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,453.61)	(3,453.61)	0.00	0.00	0.00	0.00	(3,453.61)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	38,980.00	38,980.00	0.00	0.00	0.00	0.00	38,980.00	0.00	0.00	0.00	0.00
7111	Supplies	(76,413.56)	(76,413.56)	0.00	0.00	0.00	0.00	(76,413.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,338.19)	(1,338.19)	0.00	0.00	0.00	0.00	(1,338.19)	0.00	0.00	0.00	0.00
7140	Postage	(590.43)	(590.43)	0.00	0.00	0.00	0.00	(590.43)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,405.67)	(6,405.67)	0.00	0.00	0.00	0.00	(6,405.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,074.00)	(1,074.00)	0.00	0.00	0.00	0.00	(1,074.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(257.17)	(257.17)	0.00	0.00	0.00	0.00	(257.17)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,834.75)	(1,834.75)	0.00	0.00	0.00	0.00	(1,834.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(717.25)	(717.25)	0.00	0.00	0.00	0.00	(717.25)	0.00	0.00	0.00	0.00
71C5	Taxes	(18.95)	(18.95)	0.00	0.00	0.00	0.00	(18.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	167,728.83	167,728.83	0.00	0.00	0.00	0.00	167,728.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		108,924.58	108,924.58	0.00	0.00	0.00	0.00	108,924.58	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	12,148.29	12,148.29	0.00	0.00	0.00	0.00	12,148.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		12,148.29	12,148.29	0.00	0.00	0.00	0.00	12,148.29	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	32,947.18	32,947.18	0.00	0.00	0.00	0.00	32,947.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		32,947.18	32,947.18	0.00	0.00	0.00	0.00	32,947.18	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	253,169.80	253,169.80	0.00	0.00	0.00	0.00	253,169.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		253,169.80	253,169.80	0.00	0.00	0.00	0.00	253,169.80	0.00	0.00	0.00	0.00
Total Org: UBBCSS		955,524.72	955,524.72	0.00	0.00	0.00	0.00	955,524.72	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	161,667.39	161,667.39	0.00	0.00	0.00	0.00	161,667.39	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(29,405.00)	(29,405.00)	0.00	0.00	0.00	0.00	(29,405.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(65,792.34)	(65,792.34)	0.00	0.00	0.00	0.00	(65,792.34)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(34,000.00)	(34,000.00)	0.00	0.00	0.00	0.00	(34,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	136,191.00	136,191.00	0.00	0.00	0.00	0.00	136,191.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,480.00)	(8,480.00)	0.00	0.00	0.00	0.00	(8,480.00)	0.00	0.00	0.00	0.00
615F10	PAT	(333,605.47)	(333,605.47)	0.00	0.00	0.00	0.00	(333,605.47)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	352,463.00	352,463.00	0.00	0.00	0.00	0.00	352,463.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,651.49)	(3,651.49)	0.00	0.00	0.00	0.00	(3,651.49)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(42.32)	(42.32)	0.00	0.00	0.00	0.00	(42.32)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,600.00)	(5,600.00)	0.00	0.00	0.00	0.00	(5,600.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,032.25)	(7,032.25)	0.00	0.00	0.00	0.00	(7,032.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,251.68)	(13,251.68)	0.00	0.00	0.00	0.00	(13,251.68)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,799.50)	(2,799.50)	0.00	0.00	0.00	0.00	(2,799.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	39,440.96	39,440.96	0.00	0.00	0.00	0.00	39,440.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		189,702.30	189,702.30	0.00	0.00	0.00	0.00	189,702.30	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,967.05	39,967.05	0.00	0.00	0.00	0.00	39,967.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		39,967.05	39,967.05	0.00	0.00	0.00	0.00	39,967.05	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,216.22)	(13,216.22)	0.00	0.00	0.00	0.00	(13,216.22)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,832.01)	(4,832.01)	0.00	0.00	0.00	0.00	(4,832.01)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,384.26)	(1,384.26)	0.00	0.00	0.00	0.00	(1,384.26)	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,700.00	17,700.00	0.00	0.00	0.00	0.00	17,700.00	0.00	0.00	0.00	0.00
7111	Supplies	(76,159.54)	(76,159.54)	0.00	0.00	0.00	0.00	(76,159.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	(27,265.71)	(27,265.71)	0.00	0.00	0.00	0.00	(27,265.71)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,343.45)	(2,343.45)	0.00	0.00	0.00	0.00	(2,343.45)	0.00	0.00	0.00	0.00
7140	Postage	(1,102.00)	(1,102.00)	0.00	0.00	0.00	0.00	(1,102.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(35,752.36)	(35,752.36)	0.00	0.00	0.00	0.00	(35,752.36)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(353.50)	(353.50)	0.00	0.00	0.00	0.00	(353.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,098.00)	(1,098.00)	0.00	0.00	0.00	0.00	(1,098.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,652.84)	(4,652.84)	0.00	0.00	0.00	0.00	(4,652.84)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(545.38)	(545.38)	0.00	0.00	0.00	0.00	(545.38)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(1,860.00)	(1,860.00)	0.00	0.00	0.00	0.00	(1,860.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(15.44)	(15.44)	0.00	0.00	0.00	0.00	(15.44)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(51.33)	(51.33)	0.00	0.00	0.00	0.00	(51.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	248,226.29	248,226.29	0.00	0.00	0.00	0.00	248,226.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		95,184.25	95,184.25	0.00	0.00	0.00	0.00	95,184.25	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,379.00	7,379.00	0.00	0.00	0.00	0.00	7,379.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(536.00)	(536.00)	0.00	0.00	0.00	0.00	(536.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,843.00	6,843.00	0.00	0.00	0.00	0.00	6,843.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	156,980.74	156,980.74	0.00	0.00	0.00	0.00	156,980.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		156,980.74	156,980.74	0.00	0.00	0.00	0.00	156,980.74	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 76 - F&A and Internal Allocations												
7603 F&A Expenditures	150,050.41	150,050.41	0.00	0.00	0.00	0.00	150,050.41	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76	150,050.41	150,050.41	0.00	0.00	0.00	0.00	150,050.41	0.00	0.00	0.00	0.00	
Total Org: UBBCTL	638,727.75	638,727.75	0.00	0.00	0.00	0.00	638,727.75	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UBNRRC - PI Russell Congalton												
Org Mgr: Congalton, Russell G												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	56,699.00	56,699.00	0.00	0.00	0.00	0.00	56,699.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(56,596.00)	(56,596.00)	0.00	0.00	0.00	0.00	(56,596.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(45,852.06)	(45,852.06)	0.00	0.00	0.00	0.00	(45,852.06)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(40,700.00)	(40,700.00)	0.00	0.00	0.00	0.00	(40,700.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	80,850.00	80,850.00	0.00	0.00	0.00	0.00	80,850.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,620.72)	(28,620.72)	0.00	0.00	0.00	0.00	(28,620.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(119.00)	(119.00)	0.00	0.00	0.00	0.00	(119.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,680.35)	(7,680.35)	0.00	0.00	0.00	0.00	(7,680.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,493.50)	(3,493.50)	0.00	0.00	0.00	0.00	(3,493.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		487.37	487.37	0.00	0.00	0.00	0.00	487.37	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,096.66	1,096.66	0.00	0.00	0.00	0.00	1,096.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,096.66	1,096.66	0.00	0.00	0.00	0.00	1,096.66	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(1,098.98)	(1,098.98)	0.00	0.00	0.00	0.00	(1,098.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(38,786.52)	(38,786.52)	0.00	0.00	0.00	0.00	(38,786.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(5,401.60)	(5,401.60)	0.00	0.00	0.00	0.00	(5,401.60)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(462.64)	(462.64)	0.00	0.00	0.00	0.00	(462.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	52,148.00	52,148.00	0.00	0.00	0.00	0.00	52,148.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,272.60)	(12,272.60)	0.00	0.00	0.00	0.00	(12,272.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,908.20)	(3,908.20)	0.00	0.00	0.00	0.00	(3,908.20)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,276.40)	(2,276.40)	0.00	0.00	0.00	0.00	(2,276.40)	0.00	0.00	0.00	0.00
7140	Postage	(552.28)	(552.28)	0.00	0.00	0.00	0.00	(552.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(396.00)	(396.00)	0.00	0.00	0.00	0.00	(396.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(698.86)	(698.86)	0.00	0.00	0.00	0.00	(698.86)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,886.00)	(1,886.00)	0.00	0.00	0.00	0.00	(1,886.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,120.21)	(2,120.21)	0.00	0.00	0.00	0.00	(2,120.21)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,056.00)	(1,056.00)	0.00	0.00	0.00	0.00	(1,056.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(25.71)	(25.71)	0.00	0.00	0.00	0.00	(25.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	18,860.00	18,860.00	0.00	0.00	0.00	0.00	18,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	27.05	27.05	0.00	0.00	0.00	0.00	27.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		27.05	27.05	0.00	0.00	0.00	0.00	27.05	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	218.35	218.35	0.00	0.00	0.00	0.00	218.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		218.35	218.35	0.00	0.00	0.00	0.00	218.35	0.00	0.00	0.00	0.00
Total Org: UBNRRC		1,829.43	1,829.43	0.00	0.00	0.00	0.00	1,829.43	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UBPBEH - PI Estelle Hrabak												
Org Mgr: Hrabak, Estelle M												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	23,814.60	23,814.60	0.00	0.00	0.00	0.00	23,814.60	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	423.36	423.36	0.00	0.00	0.00	0.00	423.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,237.96	24,237.96	0.00	0.00	0.00	0.00	24,237.96	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,519.28	8,519.28	0.00	0.00	0.00	0.00	8,519.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,519.28	8,519.28	0.00	0.00	0.00	0.00	8,519.28	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	2,242.76	2,242.76	0.00	0.00	0.00	0.00	2,242.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,242.76	2,242.76	0.00	0.00	0.00	0.00	2,242.76	0.00	0.00	0.00	0.00
Total Org: UBPBEH		35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UBTSAS - T S A S Thompson School												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,355.17)	(18,355.17)	0.00	0.00	0.00	0.00	(18,355.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,422.00	18,422.00	0.00	0.00	0.00	0.00	18,422.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,433.17	2,433.17	0.00	0.00	0.00	0.00	2,433.17	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(3,654.48)	(3,654.48)	0.00	0.00	0.00	0.00	(3,654.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(747.60)	(747.60)	0.00	0.00	0.00	0.00	(747.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(896.24)	(896.24)	0.00	0.00	0.00	0.00	(896.24)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(481.94)	(481.94)	0.00	0.00	0.00	0.00	(481.94)	0.00	0.00	0.00	0.00
7140	Postage	(381.08)	(381.08)	0.00	0.00	0.00	0.00	(381.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,056.40)	(1,056.40)	0.00	0.00	0.00	0.00	(1,056.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,967.74	2,967.74	0.00	0.00	0.00	0.00	2,967.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	5,290.14	5,290.14	0.00	0.00	0.00	0.00	5,290.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,290.14	5,290.14	0.00	0.00	0.00	0.00	5,290.14	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.37	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.37	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00
Total Org: UBTSAS		5,290.51	5,290.51	0.00	0.00	0.00	0.00	5,290.51	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147HST - Natl Science Foundation Loc											
Org: UBZOML - PI Michael Lesser											
Org Mgr: Lesser, Michael P											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	41,879.70	41,879.70	0.00	0.00	0.00	0.00	41,879.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	41,879.70	41,879.70	0.00	0.00	0.00	0.00	41,879.70	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	13,912.70	13,912.70	0.00	0.00	0.00	0.00	13,912.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	13,912.70	13,912.70	0.00	0.00	0.00	0.00	13,912.70	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710Z Travel-Other	6,325.00	6,325.00	0.00	0.00	0.00	0.00	6,325.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	12,197.00	12,197.00	0.00	0.00	0.00	0.00	12,197.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	18,522.00	18,522.00	0.00	0.00	0.00	0.00	18,522.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	35,294.60	35,294.60	0.00	0.00	0.00	0.00	35,294.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	35,294.60	35,294.60	0.00	0.00	0.00	0.00	35,294.60	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	32,771.00	32,771.00	0.00	0.00	0.00	0.00	32,771.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	32,771.00	32,771.00	0.00	0.00	0.00	0.00	32,771.00	0.00	0.00	0.00	0.00
Total Org: UBZOML	142,380.00	142,380.00	0.00	0.00	0.00	0.00	142,380.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UBZOMS - PI Michelle Scott												
Org Mgr: Scott, Michelle P												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,777.55	48,777.55	0.00	0.00	0.00	0.00	48,777.55	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,561.25	17,561.25	0.00	0.00	0.00	0.00	17,561.25	0.00	0.00	0.00	0.00
615F10	PAT	2,456.00	2,456.00	0.00	0.00	0.00	0.00	2,456.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		69,844.80	69,844.80	0.00	0.00	0.00	0.00	69,844.80	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,621.03	5,621.03	0.00	0.00	0.00	0.00	5,621.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,621.03	5,621.03	0.00	0.00	0.00	0.00	5,621.03	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	3,950.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,740.17	21,740.17	0.00	0.00	0.00	0.00	21,740.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		25,690.17	25,690.17	0.00	0.00	0.00	0.00	25,690.17	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,004.00	5,004.00	0.00	0.00	0.00	0.00	5,004.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,004.00	5,004.00	0.00	0.00	0.00	0.00	5,004.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,096.00	20,096.00	0.00	0.00	0.00	0.00	20,096.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		20,096.00	20,096.00	0.00	0.00	0.00	0.00	20,096.00	0.00	0.00	0.00	0.00
Total Org: UBZOMS		126,256.00	126,256.00	0.00	0.00	0.00	0.00	126,256.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UBZOTK - PI Thomas Kocher												
Org Mgr: Kocher, Thomas D												
Account Pool: 71 - Support												
7102	Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(334.18)	(334.18)	0.00	0.00	0.00	0.00	(334.18)	0.00	0.00	0.00	0.00
7111	Supplies	(6,479.12)	(6,479.12)	0.00	0.00	0.00	0.00	(6,479.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	(9.06)	(9.06)	0.00	0.00	0.00	0.00	(9.06)	0.00	0.00	0.00	0.00
7130	Printing and Copying	112.08	112.08	0.00	0.00	0.00	0.00	112.08	0.00	0.00	0.00	0.00
7140	Postage	(371.52)	(371.52)	0.00	0.00	0.00	0.00	(371.52)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6.50)	(6.50)	0.00	0.00	0.00	0.00	(6.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(143.57)	(143.57)	0.00	0.00	0.00	0.00	(143.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,501.02	11,501.02	0.00	0.00	0.00	0.00	11,501.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,280.15	8,280.15	0.00	0.00	0.00	0.00	8,280.15	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	564.30	564.30	0.00	0.00	0.00	0.00	564.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		564.30	564.30	0.00	0.00	0.00	0.00	564.30	0.00	0.00	0.00	0.00
Total Org: UBZOTK		8,844.45	8,844.45	0.00	0.00	0.00	0.00	8,844.45	0.00	0.00	0.00	0.00
Total Fund: 147HST		2,494,346.19	2,176,848.19	0.00	0.00	0.00	0.00	2,176,848.19	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B190 - Miscellaneous Account												
Org: UBMIAM - PI Aaron Margolin												
Org Mgr: Margolin, Aaron B												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,451.65)	(9,451.65)	0.00	0.00	0.00	0.00	(9,451.65)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(752.24)	(752.24)	0.00	0.00	0.00	0.00	(752.24)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,400.25)	(1,400.25)	0.00	0.00	0.00	0.00	(1,400.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,604.14)	(11,604.14)	0.00	0.00	0.00	0.00	(11,604.14)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,777.26)	(3,777.26)	0.00	0.00	0.00	0.00	(3,777.26)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(34.61)	(34.61)	0.00	0.00	0.00	0.00	(34.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(3,811.87)	(3,811.87)	0.00	0.00	0.00	0.00	(3,811.87)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(70.42)	(70.42)	0.00	0.00	0.00	0.00	(70.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,295.00	5,295.00	0.00	0.00	0.00	0.00	5,295.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,226.40	5,226.40	0.00	0.00	0.00	0.00	5,226.40	0.00	0.00	0.00	0.00
711200	Research Supplies	(881.96)	(881.96)	0.00	0.00	0.00	0.00	(881.96)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,811.00	6,811.00	0.00	0.00	0.00	0.00	6,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,380.02	15,380.02	0.00	0.00	0.00	0.00	15,380.02	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,534.65	1,534.65	0.00	0.00	0.00	0.00	1,534.65	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,498.42)	(1,498.42)	0.00	0.00	0.00	0.00	(1,498.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		36.23	36.23	0.00	0.00	0.00	0.00	36.23	0.00	0.00	0.00	0.00
Total Org: UBMIAM		0.24	0.24	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00
Total Fund: 14B190		0.24	0.24	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14B402 - Fecal Contamination Samples												
Org: UBMIAM - PI Aaron Margolin												
Org Mgr: Margolin, Aaron B												
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,000.02)	(3,000.02)	0.00	0.00	0.00	0.00	(3,000.02)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,200.02)	(2,200.02)	0.00	0.00	0.00	0.00	(2,200.02)	2,200.02	2,200.02	0.00	0.00
615F10	PAT	(116,182.32)	(116,182.32)	0.00	30,465.80	0.00	30,465.80	(146,648.12)	30,939.60	30,939.60	29,160.08	29,160.08
61CBHS	Part Time - Shift	(50.79)	(50.79)	0.00	3.05	0.00	3.05	(53.84)	49.54	49.54	1.25	1.25
61CBHX	Part Time Hourly (w/ status)	(9,800.00)	(9,800.00)	0.00	10,600.00	0.00	10,600.00	(20,400.00)	9,800.00	9,800.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(605.56)	(605.56)	0.00	0.00	0.00	0.00	(605.56)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(125.62)	(125.62)	0.00	0.00	0.00	0.00	(125.62)	0.00	0.00	20.82	20.82
61CPHX	Part Time Hourly	(74,954.65)	(74,954.65)	0.00	10,873.00	0.00	10,873.00	(85,827.65)	9,937.50	9,937.50	20,766.25	20,766.25
61JBHO	Casual - Overtime	(2.22)	(2.22)	0.00	0.00	0.00	0.00	(2.22)	0.00	0.00	2.22	2.22
61JBHS	Casual - Shift	(1.10)	(1.10)	0.00	0.00	0.00	0.00	(1.10)	0.00	0.00	1.10	1.10
61SNSH	Student Labor	(17,561.35)	(17,561.35)	0.00	7,295.00	0.00	7,295.00	(24,856.35)	7,603.25	7,603.25	3,183.57	3,183.57
61SNWS	College Work Study	(4,012.61)	(4,012.61)	0.00	1,080.40	0.00	1,080.40	(5,093.01)	1,381.50	1,381.50	1,580.80	1,580.80
Subtotal Account Pool: 61		(228,759.76)	(228,759.76)	0.00	60,317.25	0.00	60,317.25	(289,077.01)	61,911.41	61,911.41	54,716.09	54,716.09
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(827.55)	(827.55)	0.00	888.06	0.00	888.06	(1,715.61)	827.35	827.35	0.20	0.20
65YF10	Full Fringe Benefit Distr Expe	(48,091.96)	(48,091.96)	0.00	12,864.49	0.00	12,864.49	(60,956.45)	12,626.67	12,626.67	11,955.45	11,955.45
65YP10	Nonstatus Benefit Distr (Fica)	(6,862.68)	(6,862.68)	0.00	911.31	0.00	911.31	(7,773.99)	1,019.56	1,019.56	1,725.59	1,725.59
Subtotal Account Pool: 65		(55,782.19)	(55,782.19)	0.00	14,663.86	0.00	14,663.86	(70,446.05)	14,473.58	14,473.58	13,681.24	13,681.24
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	120.23	120.23	0.00	0.00	0.00	0.00	120.23	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	633,789.37	633,789.37	0.00	0.00	0.00	0.00	633,789.37	0.00	0.00	0.00	0.00
711200	Research Supplies	(89,605.88)	(89,605.88)	0.00	16,123.99	0.00	16,123.99	(105,729.87)	9,668.07	9,668.07	7,234.89	7,234.89
713000	Printing & Copying-General	(334.29)	(334.29)	0.00	0.00	0.00	0.00	(334.29)	170.29	170.29	0.00	0.00
714000	Postage-General	(14.40)	(14.40)	0.00	0.00	0.00	0.00	(14.40)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(484.40)	(484.40)	0.00	0.00	0.00	0.00	(484.40)	27.50	27.50	45.63	45.63
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	182.88	(182.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(569.00)	(569.00)	0.00	0.00	0.00	0.00	(569.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(265.23)	(265.23)	0.00	0.00	0.00	0.00	(265.23)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(41.05)	(41.05)	0.00	0.00	0.00	0.00	(41.05)	41.05	41.05	0.00	0.00
719100	Membership Dues & Fees	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		544,245.35	544,245.35	0.00	16,306.87	0.00	16,306.87	527,938.48	9,906.91	9,906.91	7,280.52	7,280.52
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(116,896.44)	(116,896.44)	0.00	28,299.39	0.00	28,299.39	(145,195.83)	26,750.56	26,750.56	23,460.03	23,460.03
Subtotal Account Pool: 76		(116,896.44)	(116,896.44)	0.00	28,299.39	0.00	28,299.39	(145,195.83)	26,750.56	26,750.56	23,460.03	23,460.03
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	(382.37)	(382.37)	0.00	0.00	0.00	0.00	(382.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(382.37)	(382.37)	0.00	0.00	0.00	0.00	(382.37)	0.00	0.00	0.00	0.00
Total Org: UBMIAM		122,424.59	122,424.59	0.00	119,587.37	0.00	119,587.37	2,837.22	113,042.46	113,042.46	99,137.88	99,137.88

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 14B402	122,424.59	122,424.59	0.00	119,587.37	0.00	119,587.37	2,837.22	113,042.46	113,042.46	99,137.88	99,137.88

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B403 - Miscellaneous Account												
Org: UBMIAM - PI Aaron Margolin												
Org Mgr: Margolin, Aaron B												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(6,280.33)	(6,280.33)	0.00	0.00	0.00	0.00	(6,280.33)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,000.01)	(3,000.01)	0.00	0.00	0.00	0.00	(3,000.01)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(8.67)	(8.67)	0.00	0.00	0.00	0.00	(8.67)	0.00	0.00	8.67	8.67
61CPHX	Part Time Hourly	(2,767.50)	(2,767.50)	0.00	0.00	0.00	0.00	(2,767.50)	0.00	0.00	2,767.50	2,767.50
61SNWS	College Work Study	(259.20)	(259.20)	0.00	0.00	0.00	0.00	(259.20)	0.00	0.00	259.20	259.20
Subtotal Account Pool: 61		(15,315.71)	(15,315.71)	0.00	0.00	0.00	0.00	(15,315.71)	0.00	0.00	3,035.37	3,035.37
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,598.41)	(2,598.41)	0.00	0.00	0.00	0.00	(2,598.41)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(728.44)	(728.44)	0.00	0.00	0.00	0.00	(728.44)	0.00	0.00	230.44	230.44
Subtotal Account Pool: 65		(3,326.85)	(3,326.85)	0.00	0.00	0.00	0.00	(3,326.85)	0.00	0.00	230.44	230.44
Account Pool: 71 - Support												
7112	Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(645.00)	(645.00)	0.00	0.00	0.00	0.00	(645.00)	0.00	0.00	645.00	645.00
Subtotal Account Pool: 71		24,155.00	24,155.00	0.00	0.00	0.00	0.00	24,155.00	0.00	0.00	645.00	645.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,948.13)	(5,948.13)	0.00	0.00	0.00	0.00	(5,948.13)	0.00	0.00	1,212.35	1,212.35
Subtotal Account Pool: 76		(5,848.13)	(5,848.13)	0.00	0.00	0.00	0.00	(5,848.13)	0.00	0.00	1,212.35	1,212.35
Total Org: UBMIAM		(335.69)	(335.69)	0.00	0.00	0.00	0.00	(335.69)	0.00	0.00	5,123.16	5,123.16
Total Fund: 14B403		(335.69)	(335.69)	0.00	0.00	0.00	0.00	(335.69)	0.00	0.00	5,123.16	5,123.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B446 - Biochemical Analysis of Product X											
Org: UBPBSM - PI Subhash Minocha											
Org Mgr: Minocha, Subhash C											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	1,505.94	1,505.94	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	1,505.94	1,505.94	0.00	0.00
Total Org: UBPBSM		0.00	0.00	0.00	0.00	0.00	0.00	1,505.94	1,505.94	0.00	0.00
Total Fund: 14B446		0.00	0.00	0.00	0.00	0.00	0.00	1,505.94	1,505.94	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B476 - Dogget Fertilizer Testing											
Org: UBPBPF - PI Paul Fisher											
Org Mgr: Fisher, Paul R											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,389.53)	(6,389.53)	0.00	0.00	0.00	0.00	(6,389.53)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(1,317.13)	(1,317.13)	0.00	0.00	0.00	0.00	(1,317.13)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,287.00	7,287.00	0.00	0.00	0.00	0.00	7,287.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(749.66)	(749.66)	0.00	0.00	0.00	0.00	(749.66)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	0.00	663.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(581.45)	(581.45)	0.00	0.00	0.00	0.00	(581.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	81.55	81.55	0.00	0.00	0.00	0.00	81.55	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(109.00)	(109.00)	0.00	0.00	0.00	0.00	(109.00)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	(22.90)	(22.90)	0.00	0.00	0.00	0.00	(22.90)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	668.10	668.10	0.00	0.00	0.00	0.00	668.10	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00
Total Org: UBPBPF	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Total Fund: 14B476	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B478 - Analytical Ultracentrifugation												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,726.29)	(3,726.29)	0.00	0.00	0.00	0.00	(3,726.29)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,726.00	3,726.00	0.00	0.00	0.00	0.00	3,726.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.29)	(0.29)	0.00	0.00	0.00	0.00	(0.29)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.78	0.78	0.00	0.00	0.00	0.00	0.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.78	0.78	0.00	0.00	0.00	0.00	0.78	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.47)	(0.47)	0.00	0.00	0.00	0.00	(0.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(0.47)	(0.47)	0.00	0.00	0.00	0.00	(0.47)	0.00	0.00	0.00	0.00
Total Org: UBBCTL		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Total Fund: 14B478		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B481 - Developing Melon Lines											
Org: UBPBJL - PI J. Brent Loy											
Org Mgr: Loy, James Brent											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(4,713.53)	(4,713.53)	0.00	0.00	0.00	0.00	(4,713.53)	392.36	392.36	1,764.01	1,764.01
61JBHO Casual - Overtime	(2.63)	(2.63)	0.00	0.00	0.00	0.00	(2.63)	0.00	0.00	2.63	2.63
61SNHO Student Labor - Overtime	(17.44)	(17.44)	0.00	0.00	0.00	0.00	(17.44)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(6,108.33)	(6,108.33)	0.00	0.00	0.00	0.00	(6,108.33)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	11,515.00	11,515.00	0.00	0.00	0.00	0.00	11,515.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	673.07	673.07	0.00	0.00	0.00	0.00	673.07	392.36	392.36	1,766.64	1,766.64
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	(0.22)	(0.22)	0.00	0.00	0.00	0.00	(0.22)	0.00	0.00	0.22	0.22
65YF10 Full Fringe Benefit Distr Expe	986.00	986.00	0.00	0.00	0.00	0.00	986.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(412.17)	(412.17)	0.00	0.00	0.00	0.00	(412.17)	32.96	32.96	146.50	146.50
Subtotal Account Pool: 65	573.61	573.61	0.00	0.00	0.00	0.00	573.61	32.96	32.96	146.72	146.72
Account Pool: 71 - Support											
710100 Out-of-State Travel	(997.66)	(997.66)	0.00	0.00	0.00	0.00	(997.66)	0.00	0.00	0.00	0.00
711200 Research Supplies	(248.00)	(248.00)	0.00	0.00	0.00	0.00	(248.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(1,245.66)	(1,245.66)	0.00	0.00	0.00	0.00	(1,245.66)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(1.01)	(1.01)	0.00	0.00	0.00	0.00	(1.01)	85.06	85.06	382.67	382.67
Subtotal Account Pool: 76	(1.01)	(1.01)	0.00	0.00	0.00	0.00	(1.01)	85.06	85.06	382.67	382.67
Total Org: UBPBJL	0.01	0.01	0.00	0.00	0.00	0.00	0.01	510.38	510.38	2,296.03	2,296.03
Total Fund: 14B481	0.01	0.01	0.00	0.00	0.00	0.00	0.01	510.38	510.38	2,296.03	2,296.03

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B485 - NHIRC: BentleyGnRh Nasal Form.												
Org: UBBCSS - PI Stacia Sower												
Org Mgr: Sower, Stacia												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.40	526.40
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.40	526.40
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.40	526.40
Total Fund: 14B485		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.40	526.40

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B497 - Protein Loded Nanoparticles												
Org: UBBCJD - PI Jennifer Durant												
Org Mgr: Durant, Jennifer Ann												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,812.07	22,812.07
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,997.72	8,997.72
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(614.00)	(614.00)	6,449.00	6,449.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(614.00)	(614.00)	38,350.79	38,350.79
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,352.93	9,352.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746.80	746.80
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,099.73	10,099.73
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.44	587.44
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75	6.75
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.62)	(28.62)	12,404.08	12,404.08
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.30	217.30
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.44	128.44
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.62)	(28.62)	13,514.01	13,514.01
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(289.18)	(289.18)	27,884.09	27,884.09
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(289.18)	(289.18)	27,884.09	27,884.09
Total Org: UBBCJD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(931.80)	(931.80)	89,848.62	89,848.62
Total Fund: 14B497		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(931.80)	(931.80)	89,848.62	89,848.62

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B517 - Refiguring the Dock Design											
Org: UBNRDB - PI David Burdick											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Burdick, David M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B521 - IRC TAG: Benchtop Detector											
Org: UBBCTL - PI Thomas Laue											
Org Mgr: Laue, Thomas M											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.80	298.80
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.80	298.80
Account Pool: 71 - Support											
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,186.74	1,186.74	2,838.97	2,838.97
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	1,186.74	1,186.74	2,838.97	2,838.97
Total Org: UBBCTL		0.00	0.00	0.00	0.00	0.00	0.00	1,186.74	1,186.74	6,737.77	6,737.77
Total Fund: 14B521		0.00	0.00	0.00	0.00	0.00	0.00	1,186.74	1,186.74	6,737.77	6,737.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B525 - Enzyme Inoculants Wet Brewers											
Org: UBASPE - PI Peter Erickson											
Org Mgr: Erickson, Peter S											
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.95	449.95
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.95	449.95
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.88	153.88
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.88	153.88
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.08)	(0.08)
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.08)	(0.08)
Total Org: UBASPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.75	603.75
Total Fund: 14B525	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.75	603.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B547 - Biochem Analysis Product X											
Org: UBPBSM - PI Subhash Minocha											
Org Mgr: Minocha, Subhash C											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(454.00)	(454.00)	454.00	454.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(454.00)	(454.00)	454.00	454.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(454.00)	(454.00)	454.00	454.00
Total Fund: 14B547	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(454.00)	(454.00)	454.00	454.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B549 - Phase I Optimization												
Org: UBDHWT - PI William Thomas												
Org Mgr: Thomas, William K												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,749.00	1,749.00	0.00	0.00	0.00	0.00	1,749.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,048.50)	(3,048.50)	0.00	0.00	0.00	0.00	(3,048.50)	0.00	0.00	(1,468.60)	(1,468.60)
615NZ0	PAT Unallocated Budget (Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		800.50	800.50	0.00	0.00	0.00	0.00	800.50	0.00	0.00	(1,468.60)	(1,468.60)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,033.00	1,033.00	0.00	0.00	0.00	0.00	1,033.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(253.04)	(253.04)	0.00	0.00	0.00	0.00	(253.04)	0.00	0.00	(121.87)	(121.87)
Subtotal Account Pool: 65		779.96	779.96	0.00	0.00	0.00	0.00	779.96	0.00	0.00	(121.87)	(121.87)
Account Pool: 71 - Support												
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,535.22)	(11,535.22)	0.00	0.00	0.00	0.00	(11,535.22)	0.00	0.00	315.00	315.00
714030	Postage-Express Mail	(515.27)	(515.27)	0.00	0.00	0.00	0.00	(515.27)	0.00	0.00	49.61	49.61
717200	Other Professional Services-General	(2,530.00)	(2,530.00)	0.00	0.00	0.00	0.00	(2,530.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,580.49)	(1,580.49)	0.00	0.00	0.00	0.00	(1,580.49)	0.00	0.00	364.61	364.61
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	(419.24)	(419.24)
Subtotal Account Pool: 76		0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	(419.24)	(419.24)
Total Org: UBDHWT		0.32	0.32	0.00	0.00	0.00	0.00	0.32	0.00	0.00	(1,645.10)	(1,645.10)
Total Fund: 14B549		0.32	0.32	0.00	0.00	0.00	0.00	0.32	0.00	0.00	(1,645.10)	(1,645.10)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B567 - Rumen Protected Lysine												
Org: UBASCS - PI Charles Schwab												
Org Mgr: Schwab, Charles George												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,351.59	1,351.59
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.19	348.19
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.11	101.11
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.89	1,800.89
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.15	554.15
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.15	554.15
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.00	1,430.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.11	38.11
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468.11	1,468.11
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307.51	1,307.51
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307.51	1,307.51
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,130.66	5,130.66
Total Fund: 14B567		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,130.66	5,130.66

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B568 - PK of Nano-Insulin in Pigs											
Org: UBASRW - PI Roger Wells											
Org Mgr: Wells, Roger E											
Account Pool: 61 - Salaries and Wages											
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.41)	(3.41)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.41)	(3.41)
Total Org: UBASRW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.41)	(3.41)
Total Fund: 14B568		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.41)	(3.41)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B570 - Solubility, Nonideality, Charg												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
615F10	PAT	(61,015.44)	(61,015.44)	0.00	0.00	0.00	0.00	(61,015.44)	33,049.49	33,049.49	27,965.95	27,965.95
615NZ0	PAT Unallocated Budget (Bud Only)	81,246.00	81,246.00	0.00	0.00	0.00	0.00	81,246.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(654.09)	(654.09)	0.00	0.00	0.00	0.00	(654.09)	654.09	654.09	0.00	0.00
Subtotal Account Pool: 61		18,176.47	18,176.47	0.00	0.00	0.00	0.00	18,176.47	33,703.58	33,703.58	27,965.95	27,965.95
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,495.74	9,495.74	0.00	0.00	0.00	0.00	9,495.74	13,484.21	13,484.21	11,466.05	11,466.05
65YP10	Nonstatus Benefit Distr (Fica)	(116.20)	(116.20)	0.00	0.00	0.00	0.00	(116.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		9,379.54	9,379.54	0.00	0.00	0.00	0.00	9,379.54	13,484.21	13,484.21	11,466.05	11,466.05
Account Pool: 71 - Support												
710100	Out-of-State Travel	(659.00)	(659.00)	0.00	0.00	0.00	0.00	(659.00)	0.00	0.00	659.00	659.00
711108	Supplies-Subscription,Newspaper,Mag	(446.26)	(446.26)	0.00	0.00	0.00	0.00	(446.26)	0.00	0.00	446.26	446.26
7112	Research Supplies	7,771.00	7,771.00	0.00	0.00	0.00	0.00	7,771.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,771.08)	(1,771.08)	0.00	0.00	0.00	0.00	(1,771.08)	1,757.58	1,757.58	13.50	13.50
714030	Postage-Express Mail	(25.45)	(25.45)	0.00	0.00	0.00	0.00	(25.45)	25.45	25.45	0.00	0.00
716000	Maintenance & Repairs-General	(714.00)	(714.00)	0.00	0.00	0.00	0.00	(714.00)	360.00	360.00	354.00	354.00
716018	Maint Agreem- Baseline & Supp	(9,538.04)	(9,538.04)	0.00	0.00	0.00	0.00	(9,538.04)	0.00	0.00	9,538.04	9,538.04
717200	Other Professional Services-General	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	18,000.00	18,000.00
Subtotal Account Pool: 71		(23,382.83)	(23,382.83)	0.00	0.00	0.00	0.00	(23,382.83)	2,143.03	2,143.03	29,010.80	29,010.80
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,878.72	1,878.72	0.00	0.00	0.00	0.00	1,878.72	22,198.80	22,198.80	30,799.20	30,799.20
Subtotal Account Pool: 76		1,878.72	1,878.72	0.00	0.00	0.00	0.00	1,878.72	22,198.80	22,198.80	30,799.20	30,799.20
Total Org: UBBCTL		6,051.90	6,051.90	0.00	0.00	0.00	0.00	6,051.90	71,529.62	71,529.62	99,242.00	99,242.00
Total Fund: 14B570		6,051.90	6,051.90	0.00	0.00	0.00	0.00	6,051.90	71,529.62	71,529.62	99,242.00	99,242.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B571 - Feeding of Green Sea Urchins											
Org: UBZOCW - PI Charles Walker											
Org Mgr: Walker, Charles W											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,676.96	3,676.96
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,676.96	3,676.96
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.38	963.38
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.38	963.38
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Total Org: UBZOCW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,640.33	4,640.33
Total Fund: 14B571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,640.33	4,640.33

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B575 - Belatacept Glycosylation												
Org: UBBCVR - PI Vernon Reinhold												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(37,653.13)	(37,653.13)	0.00	0.00	0.00	0.00	(37,653.13)	0.00	0.00	37,653.13	37,653.13
611NZ0	Faculty Unallocated Budget(BudOnly)	61,450.00	61,450.00	0.00	0.00	0.00	0.00	61,450.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(32,047.67)	(32,047.67)	0.00	0.00	0.00	0.00	(32,047.67)	0.00	0.00	19,833.77	19,833.77
Subtotal Account Pool: 61		(8,250.80)	(8,250.80)	0.00	0.00	0.00	0.00	(8,250.80)	0.00	0.00	57,486.90	57,486.90
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,555.12	10,555.12	0.00	0.00	0.00	0.00	10,555.12	0.00	0.00	15,437.88	15,437.88
65YP10	Nonstatus Benefit Distr (Fica)	(2,659.91)	(2,659.91)	0.00	0.00	0.00	0.00	(2,659.91)	0.00	0.00	1,646.17	1,646.17
Subtotal Account Pool: 65		7,895.21	7,895.21	0.00	0.00	0.00	0.00	7,895.21	0.00	0.00	17,084.05	17,084.05
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,714.26)	(1,714.26)	0.00	0.00	0.00	0.00	(1,714.26)	0.00	0.00	1,714.26	1,714.26
710200	Foreign Travel	(3,116.19)	(3,116.19)	0.00	0.00	0.00	0.00	(3,116.19)	0.00	0.00	3,116.19	3,116.19
710300	Conference Registration Fees	(2,115.00)	(2,115.00)	0.00	0.00	0.00	0.00	(2,115.00)	0.00	0.00	2,115.00	2,115.00
710400	Student or Non-Emp Travel	(1,275.18)	(1,275.18)	0.00	0.00	0.00	0.00	(1,275.18)	0.00	0.00	1,275.18	1,275.18
711100	Supplies-General	(221.23)	(221.23)	0.00	0.00	0.00	0.00	(221.23)	0.00	0.00	221.23	221.23
7112	Research Supplies	32,557.00	32,557.00	0.00	0.00	0.00	0.00	32,557.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,873.27)	(18,873.27)	0.00	0.00	0.00	0.00	(18,873.27)	(285.65)	(285.65)	18,822.30	18,822.30
714030	Postage-Express Mail	(97.88)	(97.88)	0.00	0.00	0.00	0.00	(97.88)	0.00	0.00	97.88	97.88
716000	Maintenance & Repairs-General	(131.00)	(131.00)	0.00	0.00	0.00	0.00	(131.00)	0.00	0.00	131.00	131.00
716100	Rentals & Leases-General	(792.42)	(792.42)	0.00	0.00	0.00	0.00	(792.42)	0.00	0.00	792.42	792.42
717200	Other Professional Services-General	(3,811.95)	(3,811.95)	0.00	0.00	0.00	0.00	(3,811.95)	0.00	0.00	3,811.95	3,811.95
719000	Business Meals-Meetings-Non Travel	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		355.62	355.62	0.00	0.00	0.00	0.00	355.62	(285.65)	(285.65)	32,097.41	32,097.41
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	(71.43)	(71.43)	26,667.13	26,667.13
Subtotal Account Pool: 76		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	(71.43)	(71.43)	26,667.13	26,667.13
Total Org: UBBCVR		0.02	0.02	0.00	0.00	0.00	0.00	0.02	(357.08)	(357.08)	133,335.49	133,335.49
Total Fund: 14B575		0.02	0.02	0.00	0.00	0.00	0.00	0.02	(357.08)	(357.08)	133,335.49	133,335.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B579 - PK of Insulin-Nano in Swine II											
Org: UBASRW - PI Roger Wells											
Org Mgr: Wells, Roger E											
Account Pool: 61 - Salaries and Wages											
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,036.87	14,036.87
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,036.87	14,036.87
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,755.21	5,755.21
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,755.21	5,755.21
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,347.61	11,347.61
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,614.00	4,614.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,961.61	15,961.61
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,089.14	16,089.14
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,089.14	16,089.14
Total Org: UBASRW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,842.83	51,842.83
Total Fund: 14B579		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,842.83	51,842.83

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B587 - Feeding Rumen - Trial 2												
Org: UBASCS - PI Charles Schwab												
Org Mgr: Schwab, Charles George												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,604.52	3,604.52
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.30	100.30
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,454.82	4,454.82
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,477.83	1,477.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.25	62.25
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.08	1,540.08
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,924.25	9,924.25
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.00	555.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.15	157.15
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,636.40	10,636.40
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,687.91	5,687.91
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,687.91	5,687.91
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.79	905.79	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.79	905.79	0.00	0.00
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.79	905.79	22,319.21	22,319.21
Total Fund: 14B587		0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.79	905.79	22,319.21	22,319.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B589 - NHIRC:Omega Smart GI Project												
Org: UBASJC - PI Joanne Curran-Celentano												
Org Mgr: Curran-Celentano, Joanne												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,648.00	2,648.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.70	649.70
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(278.98)	(278.98)	278.98	278.98
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.59	111.59	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,480.61	2,480.61	928.68	928.68
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.43	222.43	53.92	53.92
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.43	222.43	53.92	53.92
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.54	337.54	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,268.55	2,268.55	3,279.41	3,279.41
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.86	28.86
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,006.09	4,006.09	4,308.27	4,308.27
Total Org: UBASJC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,709.13	6,709.13	5,290.87	5,290.87
Total Fund: 14B589		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,709.13	6,709.13	5,290.87	5,290.87

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B592 - Determine of Hemoglobin Charge											
Org: UBBCTL - PI Thomas Laue											
Org Mgr: Laue, Thomas M											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,185.34	2,185.34
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,185.34	2,185.34
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.95	895.95
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.95	895.95
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.17	22.17
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.17	22.17
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.56	1,396.56
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.56	1,396.56
Total Org: UBBCTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.02	4,500.02
Total Fund: 14B592	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.02	4,500.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B605 - EPA Zooplankton ID & Counting												
Org: UBZOJH - PI James Haney												
Org Mgr: Haney, James F												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,116.72	0.00	9,116.72	(9,116.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,139.00	18,139.00	0.00	0.00	0.00	0.00	18,139.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(17,358.00)	(17,358.00)	0.00	0.00	0.00	0.00	(17,358.00)	0.00	0.00	17,358.00	17,358.00
61SNHO	Student Labor - Overtime	(58.08)	(58.08)	0.00	0.00	0.00	0.00	(58.08)	0.00	0.00	58.08	58.08
61SNSH	Student Labor	(7,693.75)	(7,693.75)	0.00	416.25	0.00	416.25	(8,110.00)	243.75	243.75	7,450.00	7,450.00
61SNWS	College Work Study	(1,029.60)	(1,029.60)	0.00	0.00	0.00	0.00	(1,029.60)	396.00	396.00	633.60	633.60
61SNZ0	Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,799.57	4,799.57	0.00	9,532.97	0.00	9,532.97	(4,733.40)	639.75	639.75	25,499.68	25,499.68
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	765.81	0.00	765.81	(765.81)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,170.00	2,170.00	0.00	0.00	0.00	0.00	2,170.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,440.71)	(1,440.71)	0.00	0.00	0.00	0.00	(1,440.71)	0.00	0.00	1,440.71	1,440.71
Subtotal Account Pool: 65		729.29	729.29	0.00	765.81	0.00	765.81	(36.52)	0.00	0.00	1,440.71	1,440.71
Account Pool: 71 - Support												
7112	Research Supplies	8,055.00	8,055.00	0.00	0.00	0.00	0.00	8,055.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,169.11)	(3,169.11)	0.00	0.00	0.00	0.00	(3,169.11)	63.34	63.34	3,105.77	3,105.77
714030	Postage-Express Mail	(115.98)	(115.98)	0.00	0.00	0.00	0.00	(115.98)	0.00	0.00	115.98	115.98
Subtotal Account Pool: 71		4,769.91	4,769.91	0.00	0.00	0.00	0.00	4,769.91	63.34	63.34	3,221.75	3,221.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,634.62	4,634.62	0.00	4,634.44	0.00	4,634.44	0.18	316.39	316.39	13,572.99	13,572.99
Subtotal Account Pool: 76		4,634.62	4,634.62	0.00	4,634.44	0.00	4,634.44	0.18	316.39	316.39	13,572.99	13,572.99
Total Org: UBZOJH		14,933.39	14,933.39	0.00	14,933.22	0.00	14,933.22	0.17	1,019.48	1,019.48	43,735.13	43,735.13
Total Fund: 14B605		14,933.39	14,933.39	0.00	14,933.22	0.00	14,933.22	0.17	1,019.48	1,019.48	43,735.13	43,735.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B610 - Efficacy of a Lysine Product												
Org: UBASCS - PI Charles Schwab												
Org Mgr: Schwab, Charles George												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,600.01)	(8,600.01)	0.00	0.00	0.00	0.00	(8,600.01)	3,148.11	3,148.11	5,451.90	5,451.90
615NZ0	PAT Unallocated Budget (Bud Only)	5,880.00	5,880.00	0.00	0.00	0.00	0.00	5,880.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(915.32)	(915.32)	0.00	0.00	0.00	0.00	(915.32)	0.00	0.00	915.32	915.32
61SNWS	College Work Study	(301.75)	(301.75)	0.00	0.00	0.00	0.00	(301.75)	138.55	138.55	163.20	163.20
61SNZ0	Student Labor Unallocated(Bud Only)	1,802.00	1,802.00	0.00	0.00	0.00	0.00	1,802.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,135.08)	(2,135.08)	0.00	0.00	0.00	0.00	(2,135.08)	3,286.66	3,286.66	6,530.42	6,530.42
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(958.57)	(958.57)	0.00	0.00	0.00	0.00	(958.57)	1,284.43	1,284.43	2,235.14	2,235.14
Subtotal Account Pool: 65		(958.57)	(958.57)	0.00	0.00	0.00	0.00	(958.57)	1,284.43	1,284.43	2,235.14	2,235.14
Account Pool: 71 - Support												
711100	Supplies-General	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	390.00	390.00
711117	Livestock Supplies	(9.24)	(9.24)	0.00	0.00	0.00	0.00	(9.24)	0.00	0.00	9.24	9.24
7112	Research Supplies	13,968.00	13,968.00	0.00	0.00	0.00	0.00	13,968.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,231.87)	(9,231.87)	0.00	0.00	0.00	0.00	(9,231.87)	5,456.00	5,456.00	3,775.87	3,775.87
716000	Maintenance & Repairs-General	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	943.16	943.16	0.00	0.00
717200	Other Professional Services-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		3,093.73	3,093.73	0.00	0.00	0.00	0.00	3,093.73	6,399.16	6,399.16	4,475.11	4,475.11
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.08)	(0.08)	0.00	0.00	0.00	0.00	(0.08)	3,751.80	3,751.80	4,528.28	4,528.28
Subtotal Account Pool: 76		(0.08)	(0.08)	0.00	0.00	0.00	0.00	(0.08)	3,751.80	3,751.80	4,528.28	4,528.28
Total Org: UBASCS		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	14,722.05	14,722.05	17,768.95	17,768.95
Total Fund: 14B610		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	14,722.05	14,722.05	17,768.95	17,768.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B623 - Nasal Delivery												
Org: UBBCJD - PI Jennifer Durant												
Org Mgr: Durant, Jennifer Ann												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(50,860.53)	(50,860.53)	0.00	0.00	0.00	0.00	(50,860.53)	24,599.71	24,599.71	26,260.82	26,260.82
611NZ0	Faculty Unallocated Budget(BudOnly)	65,519.00	65,519.00	0.00	0.00	0.00	0.00	65,519.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(16,256.50)	(16,256.50)	0.00	0.00	0.00	0.00	(16,256.50)	9,753.90	9,753.90	6,502.60	6,502.60
61CPHX	Part Time Hourly	(7,426.50)	(7,426.50)	0.00	0.00	0.00	0.00	(7,426.50)	6,567.00	6,567.00	859.50	859.50
61SNSH	Student Labor	(15,550.50)	(15,550.50)	0.00	0.00	0.00	0.00	(15,550.50)	10,650.00	10,650.00	4,900.50	4,900.50
61SNZ0	Student Labor Unallocated(Bud Only)	29,200.00	29,200.00	0.00	0.00	0.00	0.00	29,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,624.97	4,624.97	0.00	0.00	0.00	0.00	4,624.97	51,570.61	51,570.61	38,523.42	38,523.42
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,185.44	3,185.44	0.00	0.00	0.00	0.00	3,185.44	10,036.65	10,036.65	10,766.91	10,766.91
65YP10	Nonstatus Benefit Distr (Fica)	(1,982.96)	(1,982.96)	0.00	0.00	0.00	0.00	(1,982.96)	1,370.94	1,370.94	612.02	612.02
Subtotal Account Pool: 65		1,202.48	1,202.48	0.00	0.00	0.00	0.00	1,202.48	11,407.59	11,407.59	11,378.93	11,378.93
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	1,400.00	1,400.00
7112	Research Supplies	18,223.00	18,223.00	0.00	0.00	0.00	0.00	18,223.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,611.98)	(19,611.98)	0.00	0.00	0.00	0.00	(19,611.98)	4,235.55	4,235.55	15,376.43	15,376.43
716000	Maintenance & Repairs-General	(37.00)	(37.00)	0.00	0.00	0.00	0.00	(37.00)	37.00	37.00	0.00	0.00
716100	Rentals & Leases-General	(35.15)	(35.15)	0.00	0.00	0.00	0.00	(35.15)	0.00	0.00	35.15	35.15
Subtotal Account Pool: 71		(1,861.13)	(1,861.13)	0.00	0.00	0.00	0.00	(1,861.13)	4,272.55	4,272.55	16,811.58	16,811.58
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,784.88	1,784.88	0.00	0.00	0.00	0.00	1,784.88	30,262.83	30,262.83	30,021.29	30,021.29
Subtotal Account Pool: 76		1,784.88	1,784.88	0.00	0.00	0.00	0.00	1,784.88	30,262.83	30,262.83	30,021.29	30,021.29
Total Org: UBBCJD		5,751.20	5,751.20	0.00	0.00	0.00	0.00	5,751.20	97,513.58	97,513.58	96,735.22	96,735.22
Total Fund: 14B623		5,751.20	5,751.20	0.00	0.00	0.00	0.00	5,751.20	97,513.58	97,513.58	96,735.22	96,735.22

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B624 - Soybean Nutritional Barriers												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(7,050.02)	(7,050.02)	0.00	0.00	0.00	0.00	(7,050.02)	7,050.02	7,050.02	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,952.00	6,952.00	0.00	0.00	0.00	0.00	6,952.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(959.58)	(959.58)	0.00	0.00	0.00	0.00	(959.58)	959.58	959.58	0.00	0.00
61SNSH	Student Labor	(3,254.40)	(3,254.40)	0.00	0.00	0.00	0.00	(3,254.40)	3,254.40	3,254.40	0.00	0.00
61SNWS	College Work Study	(688.00)	(688.00)	0.00	0.00	0.00	0.00	(688.00)	688.00	688.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,952.00	11,952.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1.52)	(1.52)	0.00	0.00	0.00	0.00	(1.52)	391.52	391.52	0.00	0.00
Subtotal Account Pool: 65		(1.52)	(1.52)	0.00	0.00	0.00	0.00	(1.52)	391.52	391.52	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,497.54)	(9,497.54)	0.00	0.00	0.00	0.00	(9,497.54)	3,247.54	3,247.54	6,250.00	6,250.00
717200	Other Professional Services-General	(200.94)	(200.94)	0.00	0.00	0.00	0.00	(200.94)	200.94	200.94	0.00	0.00
Subtotal Account Pool: 71		1.52	1.52	0.00	0.00	0.00	0.00	1.52	3,448.48	3,448.48	6,250.00	6,250.00
Total Org: UBZODB		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	15,792.00	15,792.00	6,250.00	6,250.00
Total Fund: 14B624		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	15,792.00	15,792.00	6,250.00	6,250.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B627 - Effects of Temperature											
Org: UBZOCW - PI Charles Walker											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,754.36	4,754.36
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,754.36	4,754.36
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.64	1,245.64
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.64	1,245.64
Total Org: UBZOCW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Total Fund: 14B627	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B629 - Phase I Optimization												
Org: UBDHWT - PI William Thomas												
Org Mgr: Thomas, William K												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,212.52	0.00	13,212.52	(13,212.52)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,826.00	42,826.00	0.00	0.00	0.00	0.00	42,826.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(22,812.43)	(22,812.43)	0.00	0.00	0.00	0.00	(22,812.43)	17,442.60	17,442.60	5,369.83	5,369.83
615F10	PAT	(5,830.37)	(5,830.37)	0.00	0.01	0.00	0.01	(5,830.38)	5,830.37	5,830.37	0.00	0.00
Subtotal Account Pool: 61		14,183.20	14,183.20	0.00	13,212.53	0.00	13,212.53	970.67	23,272.97	23,272.97	5,369.83	5,369.83
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,109.86	0.00	1,109.86	(1,109.86)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,259.86	1,259.86	0.00	0.00	0.00	0.00	1,259.86	2,380.14	2,380.14	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,911.09)	(1,911.09)	0.00	0.00	0.00	0.00	(1,911.09)	1,465.19	1,465.19	445.90	445.90
Subtotal Account Pool: 65		(651.23)	(651.23)	0.00	1,109.86	0.00	1,109.86	(1,761.09)	3,845.33	3,845.33	445.90	445.90
Account Pool: 71 - Support												
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,598.31)	(4,598.31)	0.00	561.00	0.00	561.00	(5,159.31)	0.00	0.00	4,598.31	4,598.31
714030	Postage-Express Mail	(523.19)	(523.19)	0.00	47.85	0.00	47.85	(571.04)	477.05	477.05	46.14	46.14
716100	Rentals & Leases-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
717200	Other Professional Services-General	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	745.00	745.00	0.00	0.00
Subtotal Account Pool: 71		4,013.50	4,013.50	0.00	608.85	0.00	608.85	3,404.65	1,342.05	1,342.05	4,644.45	4,644.45
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,000.07	6,000.07	0.00	5,106.50	0.00	5,106.50	893.57	9,733.54	9,733.54	3,577.39	3,577.39
Subtotal Account Pool: 76		6,000.07	6,000.07	0.00	5,106.50	0.00	5,106.50	893.57	9,733.54	9,733.54	3,577.39	3,577.39
Total Org: UBDHWT		23,545.54	23,545.54	0.00	20,037.74	0.00	20,037.74	3,507.80	38,193.89	38,193.89	14,037.57	14,037.57
Total Fund: 14B629		23,545.54	23,545.54	0.00	20,037.74	0.00	20,037.74	3,507.80	38,193.89	38,193.89	14,037.57	14,037.57

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B631 - Intranasal Insulin BP-IV											
Org: UBASRW - PI Roger Wells											
Org Mgr: Wells, Roger E											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	31,592.62	0.00	31,592.62	(31,592.62)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	63,264.00	63,264.00	0.00	0.00	0.00	0.00	63,264.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,280.00	4,280.00	0.00	0.00	0.00	0.00	4,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	67,544.00	67,544.00	0.00	31,592.62	0.00	31,592.62	35,951.38	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	28,079.00	28,079.00	0.00	13,332.14	0.00	13,332.14	14,746.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	28,079.00	28,079.00	0.00	13,332.14	0.00	13,332.14	14,746.86	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	108,020.00	108,020.00	0.00	0.00	0.00	0.00	108,020.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(34,555.30)	(34,555.30)	0.00	78,126.14	0.00	78,126.14	(112,681.44)	30,434.30	30,434.30	4,121.00	4,121.00
714030 Postage-Express Mail	(6.76)	(6.76)	0.00	0.00	0.00	0.00	(6.76)	6.76	6.76	0.00	0.00
Subtotal Account Pool: 71	73,457.94	73,457.94	0.00	78,126.14	0.00	78,126.14	(4,668.20)	30,441.06	30,441.06	4,121.00	4,121.00
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	(2,020.00)	(2,020.00)	0.00	(2,020.00)	0.00	(2,020.00)	0.00	0.00	0.00	2,020.00	2,020.00
760300 F&A Expenditures	75,177.04	75,177.04	0.00	54,463.84	0.00	54,463.84	20,713.20	13,698.51	13,698.51	2,763.45	2,763.45
Subtotal Account Pool: 76	73,157.04	73,157.04	0.00	52,443.84	0.00	52,443.84	20,713.20	13,698.51	13,698.51	4,783.45	4,783.45
Total Org: UBASRW	242,237.98	242,237.98	0.00	175,494.74	0.00	175,494.74	66,743.24	44,139.57	44,139.57	8,904.45	8,904.45
Total Fund: 14B631	242,237.98	242,237.98	0.00	175,494.74	0.00	175,494.74	66,743.24	44,139.57	44,139.57	8,904.45	8,904.45

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B643 - Rumen Protected Lysine Product												
Org: UBBICS - PI Charles G Schwab												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,005.16)	(3,005.16)	0.00	0.00	0.00	0.00	(3,005.16)	3,005.16	3,005.16	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,075.00	3,075.00	0.00	0.00	0.00	0.00	3,075.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(2.25)	(2.25)	0.00	0.00	0.00	0.00	(2.25)	2.25	2.25	0.00	0.00
61CBHS	Part Time - Shift	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	1.00	1.00	0.00	0.00
61CPHX	Part Time Hourly	(774.00)	(774.00)	0.00	0.00	0.00	0.00	(774.00)	774.00	774.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,326.00	1,326.00	0.00	0.00	0.00	0.00	1,326.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		618.59	618.59	0.00	0.00	0.00	0.00	618.59	3,782.41	3,782.41	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.27)	(0.27)	0.00	0.00	0.00	0.00	(0.27)	0.27	0.27	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	139.90	139.90	0.00	0.00	0.00	0.00	139.90	1,226.10	1,226.10	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(65.01)	(65.01)	0.00	0.00	0.00	0.00	(65.01)	65.01	65.01	0.00	0.00
Subtotal Account Pool: 65		74.62	74.62	0.00	0.00	0.00	0.00	74.62	1,291.38	1,291.38	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,476.00	1,476.00	0.00	0.00	0.00	0.00	1,476.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(391.00)	(391.00)	0.00	0.00	0.00	0.00	(391.00)	391.00	391.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,776.72)	(1,776.72)	0.00	0.00	0.00	0.00	(1,776.72)	1,776.72	1,776.72	0.00	0.00
Subtotal Account Pool: 71		(691.72)	(691.72)	0.00	0.00	0.00	0.00	(691.72)	2,167.72	2,167.72	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.40	0.40	0.00	0.00	0.00	0.00	0.40	2,476.60	2,476.60	0.00	0.00
Subtotal Account Pool: 76		0.40	0.40	0.00	0.00	0.00	0.00	0.40	2,476.60	2,476.60	0.00	0.00
Total Org: UBBICS		1.89	1.89	0.00	0.00	0.00	0.00	1.89	9,718.11	9,718.11	0.00	0.00
Total Fund: 14B643		1.89	1.89	0.00	0.00	0.00	0.00	1.89	9,718.11	9,718.11	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B655 - Reproductive Technology												
Org: UBBIDB - PI David Berlinsky												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,193.01	0.00	1,193.01	(1,193.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,383.00	9,383.00	0.00	0.00	0.00	0.00	9,383.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,440.52)	(3,440.52)	0.00	(2,749.91)	0.00	(2,749.91)	(690.61)	3,440.52	3,440.52	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	6,434.91	0.00	6,434.91	(6,434.91)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,942.48	20,942.48	0.00	4,878.01	0.00	4,878.01	16,064.47	3,440.52	3,440.52	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	100.21	0.00	100.21	(100.21)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,452.00	7,452.00	0.00	2,723.23	0.00	2,723.23	4,728.77	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(289.01)	(289.01)	0.00	(231.00)	0.00	(231.00)	(58.01)	289.01	289.01	0.00	0.00
Subtotal Account Pool: 65		7,162.99	7,162.99	0.00	2,592.44	0.00	2,592.44	4,570.55	289.01	289.01	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,922.00	2,922.00	0.00	0.00	0.00	0.00	2,922.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(462.90)	(462.90)	0.00	2,827.90	0.00	2,827.90	(3,290.80)	462.90	462.90	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(67.17)	(67.17)	0.00	0.00	0.00	0.00	(67.17)	67.17	67.17	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,610.00	0.00	2,610.00	(2,610.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(22.42)	(22.42)	0.00	0.00	0.00	0.00	(22.42)	22.42	22.42	0.00	0.00
Subtotal Account Pool: 71		3,369.51	3,369.51	0.00	5,437.90	0.00	5,437.90	(2,068.39)	552.49	552.49	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,163.08	14,163.08	0.00	5,808.76	0.00	5,808.76	8,354.32	1,926.92	1,926.92	0.00	0.00
Subtotal Account Pool: 76		14,163.08	14,163.08	0.00	5,808.76	0.00	5,808.76	8,354.32	1,926.92	1,926.92	0.00	0.00
Total Org: UBBIDB		45,638.06	45,638.06	0.00	18,717.11	0.00	18,717.11	26,920.95	6,208.94	6,208.94	0.00	0.00
Total Fund: 14B655		45,638.06	45,638.06	0.00	18,717.11	0.00	18,717.11	26,920.95	6,208.94	6,208.94	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B659 - Lysine Bioavailability											
Org: UBBICS - PI Charles G Schwab											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(3,204.36)	(3,204.36)	0.00	0.00	0.00	0.00	(3,204.36)	3,204.36	3,204.36	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	345.64	345.64	0.00	0.00	0.00	0.00	345.64	3,204.36	3,204.36	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(345.38)	(345.38)	0.00	0.00	0.00	0.00	(345.38)	1,307.38	1,307.38	0.00	0.00
Subtotal Account Pool: 65	(345.38)	(345.38)	0.00	0.00	0.00	0.00	(345.38)	1,307.38	1,307.38	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	10,708.00	10,708.00	0.00	0.00	0.00	0.00	10,708.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(9,029.48)	(9,029.48)	0.00	0.00	0.00	0.00	(9,029.48)	9,029.48	9,029.48	0.00	0.00
Subtotal Account Pool: 71	1,678.52	1,678.52	0.00	0.00	0.00	0.00	1,678.52	9,029.48	9,029.48	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	573.89	573.89	0.00	0.00	0.00	0.00	573.89	4,631.11	4,631.11	0.00	0.00
Subtotal Account Pool: 76	573.89	573.89	0.00	0.00	0.00	0.00	573.89	4,631.11	4,631.11	0.00	0.00
Total Org: UBBICS	2,252.67	2,252.67	0.00	0.00	0.00	0.00	2,252.67	18,172.33	18,172.33	0.00	0.00
Total Fund: 14B659	2,252.67	2,252.67	0.00	0.00	0.00	0.00	2,252.67	18,172.33	18,172.33	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14B661 - Soy Bean Nutritional Barriers												
Org: UBBIDB - PI David Berlinsky												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,495.41	0.00	5,495.41	(5,495.41)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,813.51)	(3,813.51)	0.00	6,858.24	0.00	6,858.24	(10,671.75)	3,813.51	3,813.51	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,680.00	17,680.00	0.00	0.00	0.00	0.00	17,680.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,904.63)	(3,904.63)	0.00	0.00	0.00	0.00	(3,904.63)	3,904.63	3,904.63	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,330.74	0.00	3,330.74	(3,330.74)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,840.50	0.00	4,840.50	(4,840.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	605.60	0.00	605.60	(605.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,361.86	20,361.86	0.00	21,130.49	0.00	21,130.49	(768.63)	7,718.14	7,718.14	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	461.62	0.00	461.62	(461.62)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	905.00	905.00	0.00	1,405.55	0.00	1,405.55	(500.55)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(328.00)	(328.00)	0.00	0.00	0.00	0.00	(328.00)	328.00	328.00	0.00	0.00
Subtotal Account Pool: 65		577.00	577.00	0.00	1,867.17	0.00	1,867.17	(1,290.17)	328.00	328.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	310.80	0.00	310.80	(310.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,100.00	13,100.00	0.00	0.00	0.00	0.00	13,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,494.44)	(3,494.44)	0.00	9,823.97	0.00	9,823.97	(13,318.41)	3,494.44	3,494.44	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	26.13	0.00	26.13	(26.13)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	644.00	0.00	644.00	(644.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,605.56	11,605.56	0.00	10,804.90	0.00	10,804.90	800.66	3,494.44	3,494.44	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
Total Org: UBBIDB		34,094.42	34,094.42	0.00	33,802.56	0.00	33,802.56	291.86	11,540.58	11,540.58	0.00	0.00
Total Fund: 14B661		34,094.42	34,094.42	0.00	33,802.56	0.00	33,802.56	291.86	11,540.58	11,540.58	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B662 - Bovatec-Aureomycin Dairy												
Org: UBBIPE - PI Peter S. Erickson												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,495.41	0.00	5,495.41	(5,495.41)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,904.63)	(3,904.63)	0.00	0.00	0.00	0.00	(3,904.63)	3,904.63	3,904.63	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,560.00	10,560.00	0.00	0.00	0.00	0.00	10,560.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(2.12)	(2.12)	0.00	0.00	0.00	0.00	(2.12)	2.12	2.12	0.00	0.00
61SNSH	Student Labor	(2,285.68)	(2,285.68)	0.00	2,253.19	0.00	2,253.19	(4,538.87)	2,285.68	2,285.68	0.00	0.00
61SNWS	College Work Study	(308.55)	(308.55)	0.00	339.82	0.00	339.82	(648.37)	308.55	308.55	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,180.00	4,180.00	0.00	0.00	0.00	0.00	4,180.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,239.02	13,239.02	0.00	8,088.42	0.00	8,088.42	5,150.60	6,500.98	6,500.98	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	461.62	0.00	461.62	(461.62)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,079.00	5,079.00	0.00	0.00	0.00	0.00	5,079.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(328.00)	(328.00)	0.00	0.00	0.00	0.00	(328.00)	328.00	328.00	0.00	0.00
Subtotal Account Pool: 65		4,751.00	4,751.00	0.00	461.62	0.00	461.62	4,289.38	328.00	328.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,548.90	0.00	1,548.90	(1,548.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	26,966.00	26,966.00	0.00	0.00	0.00	0.00	26,966.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(365.60)	(365.60)	0.00	13,648.38	0.00	13,648.38	(14,013.98)	365.60	365.60	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,000.54	0.00	1,000.54	(1,000.54)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,066.00	0.00	7,066.00	(7,066.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.29	0.00	52.29	(52.29)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	17.36	0.00	17.36	(17.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		27,600.40	27,600.40	0.00	23,333.47	0.00	23,333.47	4,266.93	365.60	365.60	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,118.07	10,118.07	0.00	6,376.72	0.00	6,376.72	3,741.35	1,438.93	1,438.93	0.00	0.00
Subtotal Account Pool: 76		10,118.07	10,118.07	0.00	6,376.72	0.00	6,376.72	3,741.35	1,438.93	1,438.93	0.00	0.00
Total Org: UBBIPE		60,708.49	60,708.49	0.00	38,260.23	0.00	38,260.23	22,448.26	8,633.51	8,633.51	0.00	0.00
Total Fund: 14B662		60,708.49	60,708.49	0.00	38,260.23	0.00	38,260.23	22,448.26	8,633.51	8,633.51	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B666 - NHIRC:Kensington Organic Acid												
Org: UBMCJD - PI Jennifer Durant												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,842.49)	(8,842.49)	0.00	10,126.44	0.00	10,126.44	(18,968.93)	8,842.49	8,842.49	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,822.00	12,822.00	0.00	0.00	0.00	0.00	12,822.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,507.00	7,507.00	0.00	0.00	0.00	0.00	7,507.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,486.51	11,486.51	0.00	10,126.44	0.00	10,126.44	1,360.07	8,842.49	8,842.49	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,816.28	1,816.28	0.00	4,283.62	0.00	4,283.62	(2,467.34)	3,607.72	3,607.72	0.00	0.00
Subtotal Account Pool: 65		1,816.28	1,816.28	0.00	4,283.62	0.00	4,283.62	(2,467.34)	3,607.72	3,607.72	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	230.38	0.00	230.38	(230.38)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,247.00	4,224.00	0.00	0.00	0.00	0.00	4,224.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,431.03)	(2,431.03)	0.00	454.67	0.00	454.67	(2,885.70)	2,431.03	2,431.03	0.00	0.00
Subtotal Account Pool: 71		1,815.97	1,792.97	0.00	685.05	0.00	685.05	1,107.92	2,431.03	2,431.03	0.00	0.00
Total Org: UBMCJD		15,118.76	15,095.76	0.00	15,095.11	0.00	15,095.11	0.65	14,881.24	14,881.24	0.00	0.00
Total Fund: 14B666		15,118.76	15,095.76	0.00	15,095.11	0.00	15,095.11	0.65	14,881.24	14,881.24	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B670 - Rainbow Smelt Culture SBIR												
Org: UBBIDB - PI David Berlinsky												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,485.68	0.00	1,485.68	(1,485.68)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,346.00	2,346.00	0.00	0.00	0.00	0.00	2,346.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(860.13)	(860.13)	0.00	0.00	0.00	0.00	(860.13)	860.13	860.13	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,108.00	14,108.00	0.00	0.00	0.00	0.00	14,108.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,831.74	0.00	11,831.74	(11,831.74)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
61SNSH	Student Labor	(1,840.00)	(1,840.00)	0.00	6,692.00	0.00	6,692.00	(8,532.00)	1,840.00	1,840.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	638.90	0.00	638.90	(638.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,748.87	13,748.87	0.00	20,655.82	0.00	20,655.82	(6,906.95)	2,705.13	2,705.13	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	125.42	0.00	125.42	(125.42)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	202.00	202.00	0.00	0.00	0.00	0.00	202.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(72.25)	(72.25)	0.00	987.85	0.00	987.85	(1,060.10)	72.25	72.25	0.00	0.00
Subtotal Account Pool: 65		129.75	129.75	0.00	1,113.27	0.00	1,113.27	(983.52)	72.25	72.25	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(55.11)	(55.11)	0.00	0.00	0.00	0.00	(55.11)	55.11	55.11	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,766.00	3,766.00	0.00	0.00	0.00	0.00	3,766.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,984.80)	(2,984.80)	0.00	3,090.47	0.00	3,090.47	(6,075.27)	2,984.80	2,984.80	0.00	0.00
716000	Maintenance & Repairs-General	(204.58)	(204.58)	0.00	0.00	0.00	0.00	(204.58)	204.58	204.58	0.00	0.00
716125	Rentals-Vehicles incl Marine	(92.00)	(92.00)	0.00	0.00	0.00	0.00	(92.00)	92.00	92.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(18.22)	(18.22)	0.00	0.00	0.00	0.00	(18.22)	18.22	18.22	0.00	0.00
Subtotal Account Pool: 71		2,411.29	2,411.29	0.00	3,120.47	0.00	3,120.47	(709.18)	3,354.71	3,354.71	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	0.00	11,248.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		11,248.00	11,248.00	0.00	0.00	0.00	0.00	11,248.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,330.55	7,330.55	0.00	11,200.31	0.00	11,200.31	(3,869.76)	2,759.45	2,759.45	0.00	0.00
Subtotal Account Pool: 76		7,330.55	7,330.55	0.00	11,200.31	0.00	11,200.31	(3,869.76)	2,759.45	2,759.45	0.00	0.00
Total Org: UBBIDB		34,868.46	34,868.46	0.00	36,089.87	0.00	36,089.87	(1,221.41)	8,891.54	8,891.54	0.00	0.00
Total Fund: 14B670		34,868.46	34,868.46	0.00	36,089.87	0.00	36,089.87	(1,221.41)	8,891.54	8,891.54	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B675 - Nutri-Zyme in Dairy Cows												
Org: UBBIPE - PI Peter S. Erickson												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	4,792.82	0.00	4,792.82	(4,792.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,308.00	4,308.00	0.00	0.00	0.00	0.00	4,308.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(148.50)	(148.50)	0.00	0.00	0.00	0.00	(148.50)	148.50	148.50	0.00	0.00
61SNHO	Student Labor - Overtime	(5.28)	(5.28)	0.00	0.00	0.00	0.00	(5.28)	5.28	5.28	0.00	0.00
61SNSH	Student Labor	(981.75)	(981.75)	0.00	1,075.26	0.00	1,075.26	(2,057.01)	981.75	981.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	219.97	0.00	219.97	(219.97)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,475.00	1,475.00	0.00	0.00	0.00	0.00	1,475.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,647.47	4,647.47	0.00	6,088.05	0.00	6,088.05	(1,440.58)	1,135.53	1,135.53	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,971.00	1,971.00	0.00	2,022.59	0.00	2,022.59	(51.59)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12.47)	(12.47)	0.00	0.00	0.00	0.00	(12.47)	12.47	12.47	0.00	0.00
Subtotal Account Pool: 65		1,958.53	1,958.53	0.00	2,022.59	0.00	2,022.59	(64.06)	12.47	12.47	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(186.60)	(186.60)	0.00	154.70	0.00	154.70	(341.30)	186.60	186.60	0.00	0.00
Subtotal Account Pool: 71		2,813.40	2,813.40	0.00	154.70	0.00	154.70	2,658.70	186.60	186.60	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,220.57	3,220.57	0.00	2,826.80	0.00	2,826.80	393.77	456.43	456.43	0.00	0.00
Subtotal Account Pool: 76		3,220.57	3,220.57	0.00	2,826.80	0.00	2,826.80	393.77	456.43	456.43	0.00	0.00
Total Org: UBBIPE		12,639.97	12,639.97	0.00	11,092.14	0.00	11,092.14	1,547.83	1,791.03	1,791.03	0.00	0.00
Total Fund: 14B675		12,639.97	12,639.97	0.00	11,092.14	0.00	11,092.14	1,547.83	1,791.03	1,791.03	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B685 - Ribotyping for Colchester VT												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	21,697.51	0.00	21,697.51	(21,697.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,203.00	17,203.00	0.00	0.00	0.00	0.00	17,203.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,764.00	8,764.00	0.00	0.00	0.00	0.00	8,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,967.00	25,967.00	0.00	21,697.51	0.00	21,697.51	4,269.49	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,996.00	7,996.00	0.00	9,156.38	0.00	9,156.38	(1,160.38)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,996.00	7,996.00	0.00	9,156.38	0.00	9,156.38	(1,160.38)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7,528.32	0.00	7,528.32	(7,528.32)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	80.52	0.00	80.52	(80.52)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	12,108.84	0.00	12,108.84	(3,108.84)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,693.00	14,693.00	0.00	14,693.26	0.00	14,693.26	(0.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		14,693.00	14,693.00	0.00	14,693.26	0.00	14,693.26	(0.26)	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		57,656.00	57,656.00	0.00	57,655.99	0.00	57,655.99	0.01	0.00	0.00	0.00	0.00
Total Fund: 14B685		57,656.00	57,656.00	0.00	57,655.99	0.00	57,655.99	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B690 - Product X and Polyamines												
Org: UBBISM - PI Subhash Minocha												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,506.00	2,506.00	0.00	0.00	0.00	0.00	2,506.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,575.03	0.00	3,575.03	(3,575.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,670.00	9,670.00	0.00	0.00	0.00	0.00	9,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,176.00	12,176.00	0.00	3,575.03	0.00	3,575.03	8,600.97	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	771.35	0.00	771.35	(771.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,000.00	3,000.00	0.00	771.35	0.00	771.35	2,228.65	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,924.00	2,924.00	0.00	825.83	0.00	825.83	2,098.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,924.00	2,924.00	0.00	825.83	0.00	825.83	2,098.17	0.00	0.00	0.00	0.00
Total Org: UBBISM		18,310.00	18,310.00	0.00	5,172.21	0.00	5,172.21	13,137.79	0.00	0.00	0.00	0.00
Total Fund: 14B690		18,310.00	18,310.00	0.00	5,172.21	0.00	5,172.21	13,137.79	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B692 - Determine Protein Charge											
Org: UBMCTL - PI Thomas Laue											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	35,000.00	35,000.00	0.00	4,183.91	0.00	4,183.91	30,816.09	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	36,000.00	36,000.00	0.00	4,183.91	0.00	4,183.91	31,816.09	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	10,811.00	10,811.00	0.00	1,299.25	0.00	1,299.25	9,511.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	10,811.00	10,811.00	0.00	1,299.25	0.00	1,299.25	9,511.75	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	8,361.00	8,361.00	0.00	0.00	0.00	0.00	8,361.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,800.00	0.00	3,800.00	(3,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	8,361.00	8,361.00	0.00	3,800.00	0.00	3,800.00	4,561.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	24,828.00	24,828.00	0.00	4,177.43	0.00	4,177.43	20,650.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	24,828.00	24,828.00	0.00	4,177.43	0.00	4,177.43	20,650.57	0.00	0.00	0.00	0.00
Total Org: UBMCTL	80,000.00	80,000.00	0.00	13,460.59	0.00	13,460.59	66,539.41	0.00	0.00	0.00	0.00
Total Fund: 14B692	80,000.00	80,000.00	0.00	13,460.59	0.00	13,460.59	66,539.41	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B704 - Cod Soy Diets												
Org: UBBIDB - PI David Berlinsky												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	12,655.00	12,655.00	0.00	0.00	0.00	0.00	12,655.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		23,055.00	23,055.00	0.00	0.00	0.00	0.00	23,055.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,245.00	6,245.00	0.00	0.00	0.00	0.00	6,245.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,245.00	6,245.00	0.00	0.00	0.00	0.00	6,245.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.24	0.00	802.24	(802.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	219.00	0.00	219.00	(219.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		23,000.00	23,000.00	0.00	1,021.24	0.00	1,021.24	21,978.76	0.00	0.00	0.00	0.00
Total Org: UBBIDB		52,300.00	52,300.00	0.00	1,021.24	0.00	1,021.24	51,278.76	0.00	0.00	0.00	0.00
Total Fund: 14B704		52,300.00	52,300.00	0.00	1,021.24	0.00	1,021.24	51,278.76	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14F018 - PDE5 Inhibitors Rod Photoreceptors											
Org: UBBCRC - PI Richard Cote											
Org Mgr: Cote, Richard H											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	(628.00)	(628.00)	0.00	0.00	0.00	0.00	(628.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(628.00)	(628.00)	0.00	0.00	0.00	0.00	(628.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(611.80)	(611.80)	0.00	0.00	0.00	0.00	(611.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	(611.80)	(611.80)	0.00	0.00	0.00	0.00	(611.80)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(8,985.87)	(8,985.87)	0.00	0.00	0.00	0.00	(8,985.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	4,014.13	4,014.13	0.00	0.00	0.00	0.00	4,014.13	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(3,612.37)	(3,612.37)	0.00	0.00	0.00	0.00	(3,612.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(3,612.37)	(3,612.37)	0.00	0.00	0.00	0.00	(3,612.37)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	896.18	896.18	0.00	0.00	0.00	0.00	896.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	896.18	896.18	0.00	0.00	0.00	0.00	896.18	0.00	0.00	0.00	0.00
Total Org: UBBCRC	58.14	58.14	0.00	0.00	0.00	0.00	58.14	0.00	0.00	0.00	0.00
Total Fund: 14F018	58.14	58.14	0.00	0.00	0.00	0.00	58.14	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F036 - Eelgrass Hydro Quebec Data												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859.69	8,859.69
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,142.88	5,142.88
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.17	270.17
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,272.74	14,272.74
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,743.34	3,743.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.84	426.84
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,170.18	4,170.18
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,795.12	4,795.12
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,795.12	4,795.12
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.26	1,265.26
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.26	1,265.26
Total Org: UBNRFS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,503.30	24,503.30
Total Fund: 14F036		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,503.30	24,503.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F039 - Belize SeagrassNet Phase II												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(49,867.81)	(49,867.81)	0.00	0.00	0.00	0.00	(49,867.81)	10,837.46	10,837.46	28,778.50	28,778.50
611NZ0	Faculty Unallocated Budget(BudOnly)	43,050.00	43,050.00	0.00	0.00	0.00	0.00	43,050.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,420.15)	(15,420.15)	0.00	0.00	0.00	0.00	(15,420.15)	0.00	0.00	0.00	0.00
615F10	PAT	(11,326.42)	(11,326.42)	0.00	0.00	0.00	0.00	(11,326.42)	3,090.68	3,090.68	4,243.36	4,243.36
615NZ0	PAT Unallocated Budget (Bud Only)	19,588.00	19,588.00	0.00	0.00	0.00	0.00	19,588.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(125.13)	(125.13)	0.00	0.00	0.00	0.00	(125.13)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(3.50)	(3.50)	0.00	0.00	0.00	0.00	(3.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,082.67)	(15,082.67)	0.00	0.00	0.00	0.00	(15,082.67)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(19.50)	(19.50)	0.00	0.00	0.00	0.00	(19.50)	19.50	19.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,610.00	8,610.00	0.00	0.00	0.00	0.00	8,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(20,597.18)	(20,597.18)	0.00	0.00	0.00	0.00	(20,597.18)	13,947.64	13,947.64	33,021.86	33,021.86
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30.09	30.09	0.00	0.00	0.00	0.00	30.09	5,682.65	5,682.65	13,538.95	13,538.95
65YP10	Nonstatus Benefit Distr (Fica)	(2,601.80)	(2,601.80)	0.00	0.00	0.00	0.00	(2,601.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(2,571.71)	(2,571.71)	0.00	0.00	0.00	0.00	(2,571.71)	5,682.65	5,682.65	13,538.95	13,538.95
Account Pool: 71 - Support												
710	Travel	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(5,690.09)	(5,690.09)	0.00	0.00	0.00	0.00	(5,690.09)	0.00	0.00	3,994.64	3,994.64
7112	Research Supplies	16,778.00	16,778.00	0.00	0.00	0.00	0.00	16,778.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,645.93)	(9,645.93)	0.00	0.00	0.00	0.00	(9,645.93)	2,817.32	2,817.32	1,625.81	1,625.81
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
713005	Printing & Copying-Campus	(3.75)	(3.75)	0.00	0.00	0.00	0.00	(3.75)	3.75	3.75	0.00	0.00
714000	Postage-General	(1,051.65)	(1,051.65)	0.00	0.00	0.00	0.00	(1,051.65)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(447.92)	(447.92)	0.00	0.00	0.00	0.00	(447.92)	99.82	99.82	122.31	122.31
717200	Other Professional Services-General	(53,134.75)	(53,134.75)	0.00	0.00	0.00	0.00	(53,134.75)	6,500.00	6,500.00	15,785.31	15,785.31
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	52,400.00	52,400.00	0.00	0.00	0.00	0.00	52,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		23,168.91	23,168.91	0.00	0.00	0.00	0.00	23,168.91	9,455.89	9,455.89	21,528.07	21,528.07
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.49	0.49	0.00	0.00	0.00	0.00	0.49	4,362.94	4,362.94	10,213.34	10,213.34
Subtotal Account Pool: 76		0.49	0.49	0.00	0.00	0.00	0.00	0.49	4,362.94	4,362.94	10,213.34	10,213.34
Total Org: UBNRFS		0.51	0.51	0.00	0.00	0.00	0.00	0.51	33,449.12	33,449.12	78,302.22	78,302.22
Total Fund: 14F039		0.51	0.51	0.00	0.00	0.00	0.00	0.51	33,449.12	33,449.12	78,302.22	78,302.22

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F049 - Breeding Hybrid Squash												
Org: UBPBJL - PI J. Brent Loy												
Org Mgr: Loy, James Brent												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,760.30)	(2,760.30)	0.00	0.00	0.00	0.00	(2,760.30)	0.00	0.00	2,760.30	2,760.30
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,997.00	12,997.00	0.00	0.00	0.00	0.00	12,997.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(703.50)	(703.50)	0.00	0.00	0.00	0.00	(703.50)	0.00	0.00	703.50	703.50
61SNSH	Student Labor	(661.50)	(661.50)	0.00	3,420.43	0.00	3,420.43	(4,081.93)	0.00	0.00	661.50	661.50
Subtotal Account Pool: 61		8,871.70	8,871.70	0.00	3,420.43	0.00	3,420.43	5,451.27	0.00	0.00	4,125.30	4,125.30
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,501.17	2,501.17	0.00	0.00	0.00	0.00	2,501.17	0.00	0.00	1,148.83	1,148.83
65YP10	Nonstatus Benefit Distr (Fica)	(58.39)	(58.39)	0.00	0.00	0.00	0.00	(58.39)	0.00	0.00	58.39	58.39
Subtotal Account Pool: 65		2,442.78	2,442.78	0.00	0.00	0.00	0.00	2,442.78	0.00	0.00	1,207.22	1,207.22
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	607.54	0.00	607.54	(607.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	607.54	0.00	607.54	(607.54)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,261.50	2,261.50	0.00	805.60	0.00	805.60	1,455.90	0.00	0.00	1,066.50	1,066.50
Subtotal Account Pool: 76		2,261.50	2,261.50	0.00	805.60	0.00	805.60	1,455.90	0.00	0.00	1,066.50	1,066.50
Total Org: UBPBJL		13,575.98	13,575.98	0.00	4,833.57	0.00	4,833.57	8,742.41	0.00	0.00	6,399.02	6,399.02
Total Fund: 14F049		13,575.98	13,575.98	0.00	4,833.57	0.00	4,833.57	8,742.41	0.00	0.00	6,399.02	6,399.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14F053 - ESSMI Canada Case Study											
Org: UBRETH - PI Troy Hartley											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,063.73	1,063.73
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,063.73	1,063.73
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.05	436.05
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.05	436.05
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,743.37	6,743.37
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.55	131.55
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067.39	1,067.39
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,192.31	8,192.31
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBRETH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,692.09	9,692.09
Total Fund: 14F053	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,692.09	9,692.09

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F061 - Eradication of Didemnum												
Org: UBZOLH - PI Larry Harris												
Org Mgr: Harris, Larry												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(137.52)	(137.52)	0.00	0.00	0.00	0.00	(137.52)	0.00	0.00	137.52	137.52
61SNSH	Student Labor	(9,282.60)	(9,282.60)	0.00	0.00	0.00	0.00	(9,282.60)	0.00	0.00	9,282.60	9,282.60
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(720.12)	(720.12)	0.00	0.00	0.00	0.00	(720.12)	0.00	0.00	9,420.12	9,420.12
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	722.00	722.00	0.00	0.00	0.00	0.00	722.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		722.00	722.00	0.00	0.00	0.00	0.00	722.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,811.00	5,811.00	0.00	0.00	0.00	0.00	5,811.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(73.44)	(73.44)	0.00	0.00	0.00	0.00	(73.44)	0.00	0.00	73.44	73.44
710300	Conference Registration Fees	(775.00)	(775.00)	0.00	0.00	0.00	0.00	(775.00)	0.00	0.00	775.00	775.00
710400	Student or Non-Emp Travel	(874.14)	(874.14)	0.00	0.00	0.00	0.00	(874.14)	0.00	0.00	874.14	874.14
7112	Research Supplies	640.00	640.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,725.30)	(2,725.30)	0.00	0.00	0.00	0.00	(2,725.30)	0.00	0.00	2,725.30	2,725.30
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
716125	Rentals-Vehicles incl Marine	(1,280.96)	(1,280.96)	0.00	0.00	0.00	0.00	(1,280.96)	0.00	0.00	1,280.96	1,280.96
Subtotal Account Pool: 71		687.16	687.16	0.00	0.00	0.00	0.00	687.16	0.00	0.00	5,763.84	5,763.84
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	179.17	179.17	0.00	0.00	0.00	0.00	179.17	0.00	0.00	3,947.83	3,947.83
Subtotal Account Pool: 76		179.17	179.17	0.00	0.00	0.00	0.00	179.17	0.00	0.00	3,947.83	3,947.83
Total Org: UBZOLH		868.21	868.21	0.00	0.00	0.00	0.00	868.21	0.00	0.00	19,131.79	19,131.79
Total Fund: 14F061		868.21	868.21	0.00	0.00	0.00	0.00	868.21	0.00	0.00	19,131.79	19,131.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F068 - Crown Competition												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	2,077.00	2,077.00	0.00	0.00	0.00	0.00	2,077.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,189.11)	(2,189.11)	0.00	0.00	0.00	0.00	(2,189.11)	2,189.11	2,189.11	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,937.00	2,937.00	0.00	0.00	0.00	0.00	2,937.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,180.00)	(2,180.00)	0.00	0.00	0.00	0.00	(2,180.00)	2,180.00	2,180.00	0.00	0.00
Subtotal Account Pool: 61		644.89	644.89	0.00	0.00	0.00	0.00	644.89	4,369.11	4,369.11	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	479.84	479.84	0.00	0.00	0.00	0.00	479.84	893.16	893.16	0.00	0.00
Subtotal Account Pool: 65		479.84	479.84	0.00	0.00	0.00	0.00	479.84	893.16	893.16	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,685.00	1,685.00	0.00	0.00	0.00	0.00	1,685.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(909.83)	(909.83)	0.00	0.00	0.00	0.00	(909.83)	909.83	909.83	0.00	0.00
714030	Postage-Express Mail	(1,716.32)	(1,716.32)	0.00	0.00	0.00	0.00	(1,716.32)	1,716.32	1,716.32	0.00	0.00
Subtotal Account Pool: 71		(941.15)	(941.15)	0.00	0.00	0.00	0.00	(941.15)	2,626.15	2,626.15	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14.93	14.93	0.00	0.00	0.00	0.00	14.93	631.07	631.07	0.00	0.00
Subtotal Account Pool: 76		14.93	14.93	0.00	0.00	0.00	0.00	14.93	631.07	631.07	0.00	0.00
Total Org: UBNRMD		198.51	198.51	0.00	0.00	0.00	0.00	198.51	8,519.49	8,519.49	0.00	0.00
Total Fund: 14F068		198.51	198.51	0.00	0.00	0.00	0.00	198.51	8,519.49	8,519.49	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F072 - 2008 Gulfwatch Program												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,787.33)	(8,787.33)	0.00	0.00	0.00	0.00	(8,787.33)	8,787.33	8,787.33	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,079.00	8,079.00	0.00	0.00	0.00	0.00	8,079.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(708.33)	(708.33)	0.00	0.00	0.00	0.00	(708.33)	8,787.33	8,787.33	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(289.32)	(289.32)	0.00	0.00	0.00	0.00	(289.32)	3,585.32	3,585.32	0.00	0.00
Subtotal Account Pool: 65		(289.32)	(289.32)	0.00	0.00	0.00	0.00	(289.32)	3,585.32	3,585.32	0.00	0.00
Account Pool: 71 - Support												
710	Travel	543.00	543.00	0.00	0.00	0.00	0.00	543.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(99.04)	(99.04)	0.00	0.00	0.00	0.00	(99.04)	99.04	99.04	0.00	0.00
710100	Out-of-State Travel	(201.63)	(201.63)	0.00	0.00	0.00	0.00	(201.63)	201.63	201.63	0.00	0.00
7112	Research Supplies	794.00	794.00	0.00	0.00	0.00	0.00	794.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(35.96)	(35.96)	0.00	0.00	0.00	0.00	(35.96)	35.96	35.96	0.00	0.00
Subtotal Account Pool: 71		1,000.37	1,000.37	0.00	0.00	0.00	0.00	1,000.37	336.63	336.63	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.40	1.40	0.00	0.00	0.00	0.00	1.40	4,346.60	4,346.60	0.00	0.00
Subtotal Account Pool: 76		1.40	1.40	0.00	0.00	0.00	0.00	1.40	4,346.60	4,346.60	0.00	0.00
Total Org: UBNRSJ		4.12	4.12	0.00	0.00	0.00	0.00	4.12	17,055.88	17,055.88	0.00	0.00
Total Fund: 14F072		4.12	4.12	0.00	0.00	0.00	0.00	4.12	17,055.88	17,055.88	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F075 - BC LIDAR 2												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,676.96	0.00	8,676.96	(8,676.96)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,803.00	8,803.00	0.00	0.00	0.00	0.00	8,803.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,803.00	8,803.00	0.00	8,676.96	0.00	8,676.96	126.04	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	728.88	0.00	728.88	(728.88)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	739.00	739.00	0.00	0.00	0.00	0.00	739.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		739.00	739.00	0.00	728.88	0.00	728.88	10.12	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	7,334.00	7,334.00	0.00	0.00	0.00	0.00	7,334.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,956.16	0.00	6,956.16	(6,956.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	299.42	0.00	299.42	(299.42)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	13.89	0.00	13.89	(13.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,534.00	7,534.00	0.00	7,269.47	0.00	7,269.47	264.53	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,366.00	1,366.00	0.00	1,334.04	0.00	1,334.04	31.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,366.00	1,366.00	0.00	1,334.04	0.00	1,334.04	31.96	0.00	0.00	0.00	0.00
Total Org: UBNRMD		18,442.00	18,442.00	0.00	18,009.35	0.00	18,009.35	432.65	0.00	0.00	0.00	0.00
Total Fund: 14F075		18,442.00	18,442.00	0.00	18,009.35	0.00	18,009.35	432.65	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F076 - Protein-Protein Interactions												
Org: UBMCTL - PI Thomas Laue												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,393.87	0.00	4,393.87	(4,393.87)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	82,915.00	82,915.00	0.00	0.00	0.00	0.00	82,915.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,032.40	0.00	7,032.40	(7,032.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		103,915.00	103,915.00	0.00	11,426.27	0.00	11,426.27	92,488.73	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	362.97	0.00	362.97	(362.97)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,754.00	4,754.00	0.00	2,969.71	0.00	2,969.71	1,784.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,754.00	4,754.00	0.00	3,332.68	0.00	3,332.68	1,421.32	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,055.24	0.00	1,055.24	(1,055.24)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,750.73	0.00	1,750.73	(1,750.73)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	743.05	0.00	743.05	(743.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,500.00	10,500.00	0.00	3,549.02	0.00	3,549.02	6,950.98	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	33,200.00	33,200.00	0.00	0.00	0.00	0.00	33,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		33,200.00	33,200.00	0.00	0.00	0.00	0.00	33,200.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	53,626.00	53,626.00	0.00	8,238.70	0.00	8,238.70	45,387.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		53,626.00	53,626.00	0.00	8,238.70	0.00	8,238.70	45,387.30	0.00	0.00	0.00	0.00
Total Org: UBMCTL		205,995.00	205,995.00	0.00	26,546.67	0.00	26,546.67	179,448.33	0.00	0.00	0.00	0.00
Total Fund: 14F076		205,995.00	205,995.00	0.00	26,546.67	0.00	26,546.67	179,448.33	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F079 - Mangrove Restoration, Grenada												
Org: UBBIGM - PI Gregg E Moore												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,657.25	0.00	1,657.25	(1,657.25)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	10,775.51	0.00	10,775.51	(10,775.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,228.00	15,228.00	0.00	0.00	0.00	0.00	15,228.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,228.00	15,228.00	0.00	12,432.76	0.00	12,432.76	2,795.24	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.41	0.00	136.41	(136.41)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,409.00	5,409.00	0.00	4,547.27	0.00	4,547.27	861.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,409.00	5,409.00	0.00	4,683.68	0.00	4,683.68	725.32	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	584.10	0.00	584.10	(584.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		500.00	500.00	0.00	584.10	0.00	584.10	(84.10)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,496.00	5,496.00	0.00	4,602.08	0.00	4,602.08	893.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,496.00	5,496.00	0.00	4,602.08	0.00	4,602.08	893.92	0.00	0.00	0.00	0.00
Total Org: UBBIGM		26,633.00	26,633.00	0.00	22,302.62	0.00	22,302.62	4,330.38	0.00	0.00	0.00	0.00
Total Fund: 14F079		26,633.00	26,633.00	0.00	22,302.62	0.00	22,302.62	4,330.38	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F081 - SeagrassNet in Belize & MRER												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,942.49	0.00	10,942.49	(10,942.49)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,638.00	43,638.00	0.00	0.00	0.00	0.00	43,638.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,244.85	0.00	2,244.85	(2,244.85)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,345.00	13,345.00	0.00	0.00	0.00	0.00	13,345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		56,983.00	56,983.00	0.00	13,187.34	0.00	13,187.34	43,795.66	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,869.00	19,869.00	0.00	5,565.12	0.00	5,565.12	14,303.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		19,869.00	19,869.00	0.00	5,565.12	0.00	5,565.12	14,303.88	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	5,252.04	0.00	5,252.04	(5,252.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,279.00	24,279.00	0.00	0.00	0.00	0.00	24,279.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,881.84	0.00	2,881.84	(2,881.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,286.00	1,000.00	11,286.00	(11,286.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		62,279.00	62,279.00	0.00	18,419.88	1,000.00	19,419.88	42,859.12	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,869.00	20,869.00	0.00	5,575.90	0.00	5,575.90	15,293.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		20,869.00	20,869.00	0.00	5,575.90	0.00	5,575.90	15,293.10	0.00	0.00	0.00	0.00
Total Org: UBNRFS		160,000.00	160,000.00	0.00	42,748.24	1,000.00	43,748.24	116,251.76	0.00	0.00	0.00	0.00
Total Fund: 14F081		160,000.00	160,000.00	0.00	42,748.24	1,000.00	43,748.24	116,251.76	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14G111 - Biochemical Markers of Stress											
Org: UBPBSM - PI Subhash Minocha											
Org Mgr: Minocha, Subhash C											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	(34,940.76)	(34,940.76)	0.00	0.00	0.00	0.00	(34,940.76)	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	(6,250.97)	(6,250.97)	0.00	0.00	0.00	0.00	(6,250.97)	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	(5,900.01)	(5,900.01)	0.00	0.00	0.00	0.00	(5,900.01)	0.00	0.00	2,179.25	2,179.25
615NZ0 PAT Unallocated Budget (Bud Only)	76,429.00	76,429.00	0.00	0.00	0.00	0.00	76,429.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	(25,719.10)	(25,719.10)	0.00	0.00	0.00	0.00	(25,719.10)	0.00	0.00	0.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	0.00	20,253.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	(41,649.42)	(41,649.42)	0.00	0.00	0.00	0.00	(41,649.42)	0.00	0.00	8,702.30	8,702.30
61CPHS *OBS*[NSH] Non-Status - Shift	(2.75)	(2.75)	0.00	0.00	0.00	0.00	(2.75)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	(72,169.41)	(72,169.41)	0.00	0.00	0.00	0.00	(72,169.41)	0.00	0.00	14,011.25	14,011.25
61SNSH Student Labor	(1,996.00)	(1,996.00)	0.00	0.00	0.00	0.00	(1,996.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,157.63)	(1,157.63)	0.00	0.00	0.00	0.00	(1,157.63)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	62,272.00	62,272.00	0.00	0.00	0.00	0.00	62,272.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(31,085.55)	(31,085.55)	0.00	0.00	0.00	0.00	(31,085.55)	0.00	0.00	24,892.80	24,892.80
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	24,372.78	24,372.78	0.00	0.00	0.00	0.00	24,372.78	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(10,253.85)	(10,253.85)	0.00	0.00	0.00	0.00	(10,253.85)	0.00	0.00	2,066.11	2,066.11
Subtotal Account Pool: 65	14,118.93	14,118.93	0.00	0.00	0.00	0.00	14,118.93	0.00	0.00	2,066.11	2,066.11
Account Pool: 71 - Support											
710 Travel	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
710000 In-State Travel	1,660.00	1,660.00	0.00	0.00	0.00	0.00	1,660.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(799.74)	(799.74)	0.00	0.00	0.00	0.00	(799.74)	(184.52)	(184.52)	683.70	683.70
710300 Conference Registration Fees	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	(505.99)	(505.99)	0.00	0.00	0.00	0.00	(505.99)	0.00	0.00	0.00	0.00
7112 Research Supplies	41,213.00	41,213.00	0.00	0.00	0.00	0.00	41,213.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(24,559.45)	(24,559.45)	0.00	0.00	0.00	0.00	(24,559.45)	0.00	0.00	4,445.45	4,445.45
714030 Postage-Express Mail	(591.91)	(591.91)	0.00	0.00	0.00	0.00	(591.91)	0.00	0.00	58.68	58.68
716100 Rentals & Leases-General	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(154.64)	(154.64)	0.00	0.00	0.00	0.00	(154.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	20,579.27	20,579.27	0.00	0.00	0.00	0.00	20,579.27	(184.52)	(184.52)	5,187.83	5,187.83
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,612.65)	(3,612.65)	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,612.65)	(3,612.65)	0.00	0.00
Total Org: UBPBSM	3,612.65	3,612.65	0.00	0.00	0.00	0.00	3,612.65	(3,797.17)	(3,797.17)	32,146.74	32,146.74
Total Fund: 14G111	3,612.65	3,612.65	0.00	0.00	0.00	0.00	3,612.65	(3,797.17)	(3,797.17)	32,146.74	32,146.74

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14G140 - Molecular Typing of Rabbitt Tissues												
Org: UBZOMA - PI Marianne Litvaitis												
Org Mgr: Litvaitis, Marianne K												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	118.00	118.00	0.00	0.00	0.00	0.00	118.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(117.60)	(117.60)	0.00	0.00	0.00	0.00	(117.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.40	0.40	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.42	0.42	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.42	0.42	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00
Total Org: UBZOMA		0.82	0.82	0.00	0.00	0.00	0.00	0.82	0.00	0.00	0.00	0.00
Total Fund: 14G140		0.82	0.82	0.00	0.00	0.00	0.00	0.82	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14G152 - Immersing Teachers in Research											
Org: UBNRJN - PI Jennifer Bourgeault											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890.13	2,890.13
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890.13	2,890.13
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184.95	1,184.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184.95	1,184.95
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.75	346.75
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.97	8.97
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.13	74.13
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.95	8.95
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.80	738.80
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.11	385.11
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.11	385.11
Total Org: UBNRJN		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,198.99	5,198.99
Total Fund: 14G152		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,198.99	5,198.99

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14G158 - Monitoring Work Plan 2007-2009												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,400.00	0.00	6,400.00	(6,400.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(21,298.18)	(21,298.18)	0.00	0.00	0.00	0.00	(21,298.18)	10,907.54	10,907.54	10,390.64	10,390.64
611NZ0	Faculty Unallocated Budget(BudOnly)	19,769.00	19,769.00	0.00	0.00	0.00	0.00	19,769.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(404.38)	(404.38)	0.00	0.00	0.00	0.00	(404.38)	(1,715.59)	(1,715.59)	2,119.97	2,119.97
613N30	Graduate Research Assistant	(20,850.12)	(20,850.12)	0.00	0.00	0.00	0.00	(20,850.12)	14,100.08	14,100.08	6,750.04	6,750.04
613N60	Graduate - PT Lecturer	(9,369.04)	(9,369.04)	0.00	0.00	0.00	0.00	(9,369.04)	0.00	0.00	9,369.04	9,369.04
613NZ0	Grad Unallocated Budget (Bud Only)	46,013.00	46,013.00	0.00	0.00	0.00	0.00	46,013.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,785.38)	(6,785.38)	0.00	0.00	0.00	0.00	(6,785.38)	3,184.97	3,184.97	3,600.41	3,600.41
615F10	PAT	(9,938.19)	(9,938.19)	0.00	3,189.20	0.00	3,189.20	(13,127.39)	5,543.88	5,543.88	4,394.31	4,394.31
615NZ0	PAT Unallocated Budget (Bud Only)	8,589.00	8,589.00	0.00	0.00	0.00	0.00	8,589.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,000.09)	(5,000.09)	0.00	0.00	0.00	0.00	(5,000.09)	0.00	0.00	5,000.09	5,000.09
61SNHO	Student Labor - Overtime	(63.59)	(63.59)	0.00	59.05	0.00	59.05	(122.64)	63.59	63.59	0.00	0.00
61SNSH	Student Labor	(6,216.73)	(6,216.73)	0.00	0.00	0.00	0.00	(6,216.73)	5,688.73	5,688.73	528.00	528.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,135.00	6,135.00	0.00	0.00	0.00	0.00	6,135.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		580.30	580.30	0.00	9,648.25	0.00	9,648.25	(9,067.95)	37,773.20	37,773.20	42,152.50	42,152.50
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	537.60	0.00	537.60	(537.60)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,402.16	1,402.16	0.00	1,345.87	0.00	1,345.87	56.29	6,715.09	6,715.09	6,061.75	6,061.75
65YP10	Nonstatus Benefit Distr (Fica)	(1,015.17)	(1,015.17)	0.00	0.00	0.00	0.00	(1,015.17)	125.13	125.13	890.04	890.04
Subtotal Account Pool: 65		386.99	386.99	0.00	1,883.47	0.00	1,883.47	(1,496.48)	6,840.22	6,840.22	6,951.79	6,951.79
Account Pool: 71 - Support												
710	Travel	409.00	409.00	0.00	0.00	0.00	0.00	409.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(140.68)	(140.68)	0.00	0.00	0.00	0.00	(140.68)	0.00	0.00	140.68	140.68
7112	Research Supplies	818.00	818.00	0.00	0.00	0.00	0.00	818.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	306.00	306.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(106.02)	(106.02)	0.00	0.00	0.00	0.00	(106.02)	106.02	106.02	0.00	0.00
717200	Other Professional Services-General	(109.75)	(109.75)	0.00	0.00	0.00	0.00	(109.75)	0.00	0.00	109.75	109.75
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,564.55	10,564.55	0.00	0.00	0.00	0.00	10,564.55	412.02	412.02	250.43	250.43
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,035.93	4,035.93	0.00	4,036.11	0.00	4,036.11	(0.18)	15,758.92	15,758.92	17,274.15	17,274.15
Subtotal Account Pool: 76		4,035.93	4,035.93	0.00	4,036.11	0.00	4,036.11	(0.18)	15,758.92	15,758.92	17,274.15	17,274.15
Total Org: UBNRFS		15,567.77	15,567.77	0.00	15,567.83	0.00	15,567.83	(0.06)	60,784.36	60,784.36	66,628.87	66,628.87
Total Fund: 14G158		15,567.77	15,567.77	0.00	15,567.83	0.00	15,567.83	(0.06)	60,784.36	60,784.36	66,628.87	66,628.87

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14G162 - Genetic Testing for NEC												
Org: UBNRAK - PI Adrienne Kovach												
Org Mgr: Kovach, Adrienne I												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	5,410.00	5,410.00	0.00	0.00	0.00	0.00	5,410.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,353.25)	(3,353.25)	0.00	2,128.75	0.00	2,128.75	(5,482.00)	3,353.25	3,353.25	0.00	0.00
61SNSH	Student Labor	(505.00)	(505.00)	0.00	155.00	0.00	155.00	(660.00)	505.00	505.00	0.00	0.00
61SNWS	College Work Study	(892.76)	(892.76)	0.00	609.00	0.00	609.00	(1,501.76)	892.76	892.76	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,658.99	4,658.99	0.00	2,892.75	0.00	2,892.75	1,766.24	4,751.01	4,751.01	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	790.00	790.00	0.00	0.00	0.00	0.00	790.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(281.11)	(281.11)	0.00	178.82	0.00	178.82	(459.93)	281.11	281.11	0.00	0.00
Subtotal Account Pool: 65		508.89	508.89	0.00	178.82	0.00	178.82	330.07	281.11	281.11	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,112.18)	(8,112.18)	0.00	1,644.87	0.00	1,644.87	(9,757.05)	8,112.18	8,112.18	0.00	0.00
Subtotal Account Pool: 71		(312.18)	(312.18)	0.00	1,644.87	0.00	1,644.87	(1,957.05)	8,112.18	8,112.18	0.00	0.00
Total Org: UBNRAK		4,855.70	4,855.70	0.00	4,716.44	0.00	4,716.44	139.26	13,144.30	13,144.30	0.00	0.00
Total Fund: 14G162		4,855.70	4,855.70	0.00	4,716.44	0.00	4,716.44	139.26	13,144.30	13,144.30	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14G165 - NEC Connectivity in Maine												
Org: UBNRAK - PI Adrienne Kovach												
Org Mgr: Kovach, Adrienne I												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(7,050.06)	(7,050.06)	0.00	6,262.76	0.00	6,262.76	(13,312.82)	7,050.06	7,050.06	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,050.00	13,584.00	0.00	0.00	0.00	0.00	13,584.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	253.50	253.50	0.00	0.00
Subtotal Account Pool: 61		(253.56)	6,280.44	0.00	6,262.76	0.00	6,262.76	17.68	7,303.56	7,303.56	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(21.29)	(21.29)	0.00	0.00	0.00	0.00	(21.29)	21.29	21.29	0.00	0.00
Subtotal Account Pool: 65		(21.29)	(21.29)	0.00	0.00	0.00	0.00	(21.29)	21.29	21.29	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,463.00	2,671.00	0.00	0.00	0.00	0.00	2,671.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,671.17)	(2,671.17)	0.00	0.00	0.00	0.00	(2,671.17)	2,671.17	2,671.17	0.00	0.00
Subtotal Account Pool: 71		2,991.83	(0.17)	0.00	0.00	0.00	0.00	(0.17)	2,671.17	2,671.17	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pyrmts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	745.00	745.00	0.00	0.00
721100	Assistantships	5,666.00	1,203.00	0.00	0.00	0.00	0.00	1,203.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(460.50)	(460.50)	0.00	0.00	0.00	0.00	(460.50)	460.50	460.50	0.00	0.00
Subtotal Account Pool: 72		4,460.50	(2.50)	0.00	0.00	0.00	0.00	(2.50)	1,205.50	1,205.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	706.03	1,627.03	0.00	1,628.31	0.00	1,628.31	(1.28)	2,598.97	2,598.97	0.00	0.00
Subtotal Account Pool: 76		706.03	1,627.03	0.00	1,628.31	0.00	1,628.31	(1.28)	2,598.97	2,598.97	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(7.56)	0.00	(7.56)	7.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(7.56)	0.00	(7.56)	7.56	0.00	0.00	0.00	0.00
Total Org: UBNRAK		7,883.51	7,883.51	0.00	7,883.51	0.00	7,883.51	0.00	13,800.49	13,800.49	0.00	0.00
Total Fund: 14G165		7,883.51	7,883.51	0.00	7,883.51	0.00	7,883.51	0.00	13,800.49	13,800.49	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14G168 - Rare Species Restoration											
Org: UBBIGM - PI Gregg E Moore											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	29,413.00	29,413.00	0.00	0.00	0.00	0.00	29,413.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	29,413.00	29,413.00	0.00	0.00	0.00	0.00	29,413.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	12,883.00	12,883.00	0.00	0.00	0.00	0.00	12,883.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	12,883.00	12,883.00	0.00	0.00	0.00	0.00	12,883.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	249.22	0.00	249.22	(249.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	4,000.00	4,000.00	0.00	249.22	0.00	249.22	3,750.78	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	12,036.00	12,036.00	0.00	64.80	0.00	64.80	11,971.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	12,036.00	12,036.00	0.00	64.80	0.00	64.80	11,971.20	0.00	0.00	0.00	0.00
Total Org: UBBIGM	58,332.00	58,332.00	0.00	314.02	0.00	314.02	58,017.98	0.00	0.00	0.00	0.00
Total Fund: 14G168	58,332.00	58,332.00	0.00	314.02	0.00	314.02	58,017.98	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14G169 - Port Monitoring Work Plan 2010												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,942.49	0.00	10,942.49	(10,942.49)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,780.00	10,780.00	0.00	0.00	0.00	0.00	10,780.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,300.14	0.00	14,300.14	(14,300.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,323.00	24,323.00	0.00	0.00	0.00	0.00	24,323.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,161.44	0.00	7,161.44	(7,161.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		42,303.00	42,303.00	0.00	32,404.07	0.00	32,404.07	9,898.93	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,668.00	7,668.00	0.00	7,646.73	0.00	7,646.73	21.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,668.00	7,668.00	0.00	7,646.73	0.00	7,646.73	21.27	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	8.10	0.00	8.10	(8.10)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	9.85	0.00	9.85	(9.85)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	15.95	0.00	15.95	(15.95)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,550.00	5,550.00	0.00	33.90	0.00	33.90	5,516.10	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,493.50	0.00	3,493.50	(3,493.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,493.50	0.00	3,493.50	(3,493.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,432.00	19,432.00	0.00	15,252.39	0.00	15,252.39	4,179.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		19,432.00	19,432.00	0.00	15,252.39	0.00	15,252.39	4,179.61	0.00	0.00	0.00	0.00
Total Org: UBNRFS		74,953.00	74,953.00	0.00	58,830.59	0.00	58,830.59	16,122.41	0.00	0.00	0.00	0.00
Total Fund: 14G169		74,953.00	74,953.00	0.00	58,830.59	0.00	58,830.59	16,122.41	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14G175 - Smelt Genetics											
Org: UBBIDB - PI David Berlinsky											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	182.25	0.00	182.25	(182.25)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	98.00	0.00	98.00	(98.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	280.25	0.00	280.25	(280.25)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	15,251.68	0.00	15,251.68	(15,251.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	30,000.00	30,000.00	0.00	15,251.68	0.00	15,251.68	14,748.32	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	13,500.00	13,500.00	0.00	6,989.37	0.00	6,989.37	6,510.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	13,500.00	13,500.00	0.00	6,989.37	0.00	6,989.37	6,510.63	0.00	0.00	0.00	0.00
Total Org: UBBIDB	43,500.00	43,500.00	0.00	22,521.30	0.00	22,521.30	20,978.70	0.00	0.00	0.00	0.00
Total Fund: 14G175	43,500.00	43,500.00	0.00	22,521.30	0.00	22,521.30	20,978.70	0.00	0.00	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N050 - Marine Animal Population												
Org: UBNRAR - PI Andrew Rosenberg												
Org Mgr: Rosenberg, Andrew A												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,650.00)	(3,650.00)	0.00	0.00	0.00	0.00	(3,650.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	0.00	82,820.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(50,851.45)	(50,851.45)	0.00	0.00	0.00	0.00	(50,851.45)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	0.00	75,582.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(31,267.22)	(31,267.22)	0.00	0.00	0.00	0.00	(31,267.22)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(29,271.46)	(29,271.46)	0.00	0.00	0.00	0.00	(29,271.46)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(11,898.77)	(11,898.77)	0.00	0.00	0.00	0.00	(11,898.77)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,298.06)	(7,298.06)	0.00	0.00	0.00	0.00	(7,298.06)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	0.00	9,226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		32,891.04	32,891.04	0.00	0.00	0.00	0.00	32,891.04	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,250.57	23,250.57	0.00	0.00	0.00	0.00	23,250.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,272.37)	(5,272.37)	0.00	0.00	0.00	0.00	(5,272.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		17,978.20	17,978.20	0.00	0.00	0.00	0.00	17,978.20	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(360.94)	(360.94)	0.00	0.00	0.00	0.00	(360.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,719.02)	(4,719.02)	0.00	0.00	0.00	0.00	(4,719.02)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(28,912.22)	(28,912.22)	0.00	0.00	0.00	0.00	(28,912.22)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(28,358.86)	(28,358.86)	0.00	0.00	0.00	0.00	(28,358.86)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(59,030.00)	(59,030.00)	0.00	0.00	0.00	0.00	(59,030.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(42,443.27)	(42,443.27)	0.00	0.00	0.00	0.00	(42,443.27)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(5,784.00)	(5,784.00)	0.00	0.00	0.00	0.00	(5,784.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	0.00	122,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(30,377.86)	(30,377.86)	0.00	0.00	0.00	0.00	(30,377.86)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(817.80)	(817.80)	0.00	0.00	0.00	0.00	(817.80)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,265.25)	(2,265.25)	0.00	0.00	0.00	0.00	(2,265.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,314.33)	(3,314.33)	0.00	0.00	0.00	0.00	(3,314.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(14,826.00)	(14,826.00)	0.00	0.00	0.00	0.00	(14,826.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(8.01)	(8.01)	0.00	0.00	0.00	0.00	(8.01)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(54.33)	(54.33)	0.00	0.00	0.00	0.00	(54.33)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	(5.34)	(5.34)	0.00	0.00	0.00	0.00	(5.34)	0.00	0.00	0.00	0.00
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(59,873.71)	(59,873.71)	0.00	0.00	0.00	0.00	(59,873.71)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(688.84)	(688.84)	0.00	0.00	0.00	0.00	(688.84)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(531.54)	(531.54)	0.00	0.00	0.00	0.00	(531.54)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(131.70)	(131.70)	0.00	0.00	0.00	0.00	(131.70)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(855.30)	(855.30)	0.00	0.00	0.00	0.00	(855.30)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.26)	(28.26)	0.00	0.00	0.00	0.00	(28.26)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(511.12)	(511.12)	0.00	0.00	0.00	0.00	(511.12)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	0.00	70,285.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(14,301.70)	(14,301.70)	0.00	0.00	0.00	0.00	(14,301.70)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N050 - Marine Animal Population												
Org: UBNRAR - PI Andrew Rosenberg												
Org Mgr: Rosenberg, Andrew A												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
721125	Asstship-Grad TW Summer	(1,973.00)	(1,973.00)	0.00	0.00	0.00	0.00	(1,973.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,005.80)	(24,005.80)	0.00	0.00	0.00	0.00	(24,005.80)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(5,092.00)	(5,092.00)	0.00	0.00	0.00	0.00	(5,092.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(14,124.50)	(14,124.50)	0.00	0.00	0.00	0.00	(14,124.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(16,195.30)	(16,195.30)	0.00	0.00	0.00	0.00	(16,195.30)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	0.00	603,750.00	0.00	0.00	0.00	0.00
730000	Subcontracts	(301,935.00)	(301,935.00)	0.00	0.00	0.00	0.00	(301,935.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(290,165.00)	(290,165.00)	0.00	0.00	0.00	0.00	(290,165.00)	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(29,988.25)	(29,988.25)	0.00	0.00	0.00	0.00	(29,988.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		(23,338.25)	(23,338.25)	0.00	0.00	0.00	0.00	(23,338.25)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	0.00	79,467.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(76,411.61)	(76,411.61)	0.00	0.00	0.00	0.00	(76,411.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,055.39	3,055.39	0.00	0.00	0.00	0.00	3,055.39	0.00	0.00	0.00	0.00
Total Org: UBNRAR		89.38	89.38	0.00	0.00	0.00	0.00	89.38	0.00	0.00	0.00	0.00
Total Fund: 14N050		89.38	89.38	0.00	0.00	0.00	0.00	89.38	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N061 - Assessment of Mud Creek											
Org: UBNRDB - PI David Burdick											
Org Mgr: Burdick, David M											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7100 In-State Travel	161.91	161.91	0.00	0.00	0.00	0.00	161.91	0.00	0.00	0.00	0.00
7101 Out of State Travel	(184.08)	(184.08)	0.00	0.00	0.00	0.00	(184.08)	0.00	0.00	0.00	0.00
710Z Travel-Other	22.17	22.17	0.00	0.00	0.00	0.00	22.17	0.00	0.00	0.00	0.00
7111 Supplies	(24.43)	(24.43)	0.00	0.00	0.00	0.00	(24.43)	0.00	0.00	0.00	0.00
7112 Research Supplies	(355.82)	(355.82)	0.00	0.00	0.00	0.00	(355.82)	0.00	0.00	0.00	0.00
7130 Printing and Copying	(31.21)	(31.21)	0.00	0.00	0.00	0.00	(31.21)	0.00	0.00	0.00	0.00
7180 Telecommunications	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	457.46	457.46	0.00	0.00	0.00	0.00	457.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Total Org: UBNRDB	0.39	0.39	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00
Total Fund: 14N061	0.39	0.39	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N179 - Human Parasites												
Org: UBASCB - PI Christine Bean												
Org Mgr: Bean, Christine L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,641.80	17,641.80	0.00	0.00	0.00	0.00	17,641.80	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,285.03)	(7,285.03)	0.00	0.00	0.00	0.00	(7,285.03)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(10,264.80)	(10,264.80)	0.00	0.00	0.00	0.00	(10,264.80)	0.00	0.00	0.00	0.00
615F10	PAT	(40,689.89)	(40,689.89)	0.00	0.00	0.00	0.00	(40,689.89)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,429.67	29,429.67	0.00	0.00	0.00	0.00	29,429.67	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(284.00)	(284.00)	0.00	0.00	0.00	0.00	(284.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,299.93	4,299.93	0.00	0.00	0.00	0.00	4,299.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(7,152.33)	(7,152.33)	0.00	0.00	0.00	0.00	(7,152.33)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	921.69	921.69	0.00	0.00	0.00	0.00	921.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,468.47)	(1,468.47)	0.00	0.00	0.00	0.00	(1,468.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(546.78)	(546.78)	0.00	0.00	0.00	0.00	(546.78)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	802.00	802.00	0.00	0.00	0.00	0.00	802.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	30.08	30.08	0.00	0.00	0.00	0.00	30.08	0.00	0.00	0.00	0.00
7112	Research Supplies	14,550.00	14,550.00	0.00	0.00	0.00	0.00	14,550.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,530.65)	(7,530.65)	0.00	0.00	0.00	0.00	(7,530.65)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(18.14)	(18.14)	0.00	0.00	0.00	0.00	(18.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,833.29	7,833.29	0.00	0.00	0.00	0.00	7,833.29	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4.20	4.20	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		4.20	4.20	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,137.43	1,137.43	0.00	0.00	0.00	0.00	1,137.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,137.43	1,137.43	0.00	0.00	0.00	0.00	1,137.43	0.00	0.00	0.00	0.00
Total Org: UBASCB		1,275.81	1,275.81	0.00	0.00	0.00	0.00	1,275.81	0.00	0.00	0.00	0.00
Total Fund: 14N179		1,275.81	1,275.81	0.00	0.00	0.00	0.00	1,275.81	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N249 - Smoking Cessation and Smoke Free												
Org: UBASAT - PI Anthony Tagliaferro												
Org Mgr: Tagliaferro, Anthony R												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(876.54)	(876.54)	0.00	0.00	0.00	0.00	(876.54)	0.00	0.00	0.00	0.00
714000	Postage-General	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,009.81	8,009.81	0.00	0.00	0.00	0.00	8,009.81	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
722200	Participant Support	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Total Org: UBASAT		2,009.81	2,009.81	0.00	0.00	0.00	0.00	2,009.81	0.00	0.00	0.00	0.00
Total Fund: 14N249		2,009.81	2,009.81	0.00	0.00	0.00	0.00	2,009.81	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N281 - History of Marine Animal												
Org: UBNRAR - PI Andrew Rosenberg												
Org Mgr: Rosenberg, Andrew A												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,005.59)	(6,005.59)	0.00	0.00	0.00	0.00	(6,005.59)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(6,010.03)	(6,010.03)	0.00	0.00	0.00	0.00	(6,010.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(2,298.62)	(2,298.62)	0.00	0.00	0.00	0.00	(2,298.62)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,783.06)	(8,783.06)	0.00	0.00	0.00	0.00	(8,783.06)	0.00	0.00	0.00	0.00
615F10	PAT	(41,560.63)	(41,560.63)	0.00	0.00	0.00	0.00	(41,560.63)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(20,749.26)	(20,749.26)	0.00	0.00	0.00	0.00	(20,749.26)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,640.00)	(3,640.00)	0.00	0.00	0.00	0.00	(3,640.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(937.50)	(937.50)	0.00	0.00	0.00	0.00	(937.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(39,984.69)	(39,984.69)	0.00	0.00	0.00	0.00	(39,984.69)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(19,464.70)	(19,464.70)	0.00	0.00	0.00	0.00	(19,464.70)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,333.83)	(3,333.83)	0.00	0.00	0.00	0.00	(3,333.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(22,798.53)	(22,798.53)	0.00	0.00	0.00	0.00	(22,798.53)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,169.35)	(7,169.35)	0.00	0.00	0.00	0.00	(7,169.35)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(28,111.02)	(28,111.02)	0.00	0.00	0.00	0.00	(28,111.02)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(144.32)	(144.32)	0.00	0.00	0.00	0.00	(144.32)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(13,995.08)	(13,995.08)	0.00	0.00	0.00	0.00	(13,995.08)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(191.70)	(191.70)	0.00	0.00	0.00	0.00	(191.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	98,387.40	98,387.40	0.00	0.00	0.00	0.00	98,387.40	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,750.02)	(14,750.02)	0.00	0.00	0.00	0.00	(14,750.02)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(283.20)	(283.20)	0.00	0.00	0.00	0.00	(283.20)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(55.19)	(55.19)	0.00	0.00	0.00	0.00	(55.19)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,061.75)	(6,061.75)	0.00	0.00	0.00	0.00	(6,061.75)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,038.29)	(1,038.29)	0.00	0.00	0.00	0.00	(1,038.29)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(73.67)	(73.67)	0.00	0.00	0.00	0.00	(73.67)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(33.92)	(33.92)	0.00	0.00	0.00	0.00	(33.92)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(1,092.83)	(1,092.83)	0.00	0.00	0.00	0.00	(1,092.83)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(1,685.00)	(1,685.00)	0.00	0.00	0.00	0.00	(1,685.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(585.00)	(585.00)	0.00	0.00	0.00	0.00	(585.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		67,982.06	67,982.06	0.00	0.00	0.00	0.00	67,982.06	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(348.50)	(348.50)	0.00	0.00	0.00	0.00	(348.50)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		14,651.50	14,651.50	0.00	0.00	0.00	0.00	14,651.50	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N319 - Western Pacific SeagrassNet												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,475.24)	(35,475.24)	0.00	0.00	0.00	0.00	(35,475.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	0.00	43,563.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,633.95)	(3,633.95)	0.00	0.00	0.00	0.00	(3,633.95)	0.00	0.00	0.00	0.00
615F10	PAT	(26,447.65)	(26,447.65)	0.00	0.00	0.00	0.00	(26,447.65)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	0.00	24,600.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(2.58)	(2.58)	0.00	0.00	0.00	0.00	(2.58)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,614.58)	(1,614.58)	0.00	0.00	0.00	0.00	(1,614.58)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(7.52)	(7.52)	0.00	0.00	0.00	0.00	(7.52)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,176.00)	(1,176.00)	0.00	0.00	0.00	0.00	(1,176.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(725.70)	(725.70)	0.00	0.00	0.00	0.00	(725.70)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,079.78	7,079.78	0.00	0.00	0.00	0.00	7,079.78	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,355.52	3,355.52	0.00	0.00	0.00	0.00	3,355.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(452.43)	(452.43)	0.00	0.00	0.00	0.00	(452.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,903.09	2,903.09	0.00	0.00	0.00	0.00	2,903.09	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,611.99)	(1,611.99)	0.00	0.00	0.00	0.00	(1,611.99)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(22,351.56)	(22,351.56)	0.00	0.00	0.00	0.00	(22,351.56)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(969.57)	(969.57)	0.00	0.00	0.00	0.00	(969.57)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(384.00)	(384.00)	0.00	0.00	0.00	0.00	(384.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	0.00	17,173.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,842.59)	(18,842.59)	0.00	0.00	0.00	0.00	(18,842.59)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(95.63)	(95.63)	0.00	0.00	0.00	0.00	(95.63)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(635.36)	(635.36)	0.00	0.00	0.00	0.00	(635.36)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,181.20)	(2,181.20)	0.00	0.00	0.00	0.00	(2,181.20)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2,956.37)	(2,956.37)	0.00	0.00	0.00	0.00	(2,956.37)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(30.71)	(30.71)	0.00	0.00	0.00	0.00	(30.71)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(155.80)	(155.80)	0.00	0.00	0.00	0.00	(155.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(44,314.49)	(43,900.49)	0.00	0.00	414.00	414.00	(44,314.49)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	0.00	51,700.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(146.17)	(146.17)	0.00	0.00	0.00	0.00	(146.17)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(24.37)	(24.37)	0.00	0.00	0.00	0.00	(24.37)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(6,425.81)	(6,011.81)	0.00	0.00	414.00	414.00	(6,425.81)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	0.00	120,410.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(19,706.00)	(19,706.00)	0.00	0.00	0.00	0.00	(19,706.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(16,029.99)	(16,029.99)	0.00	0.00	0.00	0.00	(16,029.99)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(89,009.70)	(89,009.70)	0.00	0.00	0.00	0.00	(89,009.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		(4,335.69)	(4,335.69)	0.00	0.00	0.00	0.00	(4,335.69)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	365.98	365.98	0.00	0.00	0.00	0.00	365.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		365.98	365.98	0.00	0.00	0.00	0.00	365.98	0.00	0.00	0.00	0.00
Total Org: UBNRFS		(412.65)	1.35	0.00	0.00	414.00	414.00	(412.65)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 14N319	(412.65)	1.35	0.00	0.00	414.00	414.00	(412.65)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N381 - Lactoferrin Effect on Intestines												
Org: UBASPE - PI Peter Erickson												
Org Mgr: Erickson, Peter S												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(693.86)	(693.86)	0.00	0.00	0.00	0.00	(693.86)	0.00	0.00	0.00	0.00
615F10	PAT	(3,040.86)	(3,040.86)	0.00	0.00	0.00	0.00	(3,040.86)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,135.00	2,135.00	0.00	0.00	0.00	0.00	2,135.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(19.06)	(19.06)	0.00	0.00	0.00	0.00	(19.06)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,724.31)	(1,724.31)	0.00	0.00	0.00	0.00	(1,724.31)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,946.00	6,946.00	0.00	0.00	0.00	0.00	6,946.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,602.91	3,602.91	0.00	0.00	0.00	0.00	3,602.91	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	232.64	232.64	0.00	0.00	0.00	0.00	232.64	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(63.14)	(63.14)	0.00	0.00	0.00	0.00	(63.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		169.50	169.50	0.00	0.00	0.00	0.00	169.50	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	0.00	2,220.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(26.25)	(26.25)	0.00	0.00	0.00	0.00	(26.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(161.63)	(161.63)	0.00	0.00	0.00	0.00	(161.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,854.04)	(4,854.04)	0.00	0.00	0.00	0.00	(4,854.04)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,963.00)	(1,963.00)	0.00	0.00	0.00	0.00	(1,963.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,772.42)	(3,772.42)	0.00	0.00	0.00	0.00	(3,772.42)	0.00	0.00	0.00	0.00
Total Org: UBASPE		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Total Fund: 14N381		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14N436 - Junior Science Symposium 2005												
Org: UBPBSM - PI Subhash Minocha												
Org Mgr: Minocha, Subhash C												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)	(40.00)	99.95	99.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)	(40.00)	99.95	99.95
Total Org: UBPBSM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)	(40.00)	99.95	99.95
Total Fund: 14N436		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)	(40.00)	99.95	99.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N464 - Links to Early Learning											
Org: UBPBTD - PI Thomas Davis											
Account Pool: 71 - Support											
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.33)	(57.33)
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.33)	(57.33)
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.72)	(1.72)
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.72)	(1.72)
Total Org: UBPBTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.05)	(59.05)
Total Fund: 14N464	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.05)	(59.05)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N550 - Junior Science Symposium 2006												
Org: UBPBSM - PI Subhash Minocha												
Org Mgr: Minocha, Subhash C												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,717.73)	(2,717.73)	0.00	0.00	0.00	0.00	(2,717.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		32.27	32.27	0.00	0.00	0.00	0.00	32.27	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(236.71)	(236.71)	0.00	0.00	0.00	0.00	(236.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		13.29	13.29	0.00	0.00	0.00	0.00	13.29	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(138.58)	(138.58)	0.00	0.00	0.00	0.00	(138.58)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(1,496.66)	(1,496.66)	0.00	0.00	0.00	0.00	(1,496.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,900.00	11,900.00	0.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,663.92)	(1,663.92)	0.00	0.00	0.00	0.00	(1,663.92)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,030.05)	(1,030.05)	0.00	0.00	0.00	0.00	(1,030.05)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,166.00)	(4,166.00)	0.00	0.00	0.00	0.00	(4,166.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(2,427.50)	(2,427.50)	0.00	0.00	0.00	0.00	(2,427.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		97.29	97.29	0.00	0.00	0.00	0.00	97.29	0.00	0.00	0.00	0.00
Total Org: UBPBSM		142.85	142.85	0.00	0.00	0.00	0.00	142.85	0.00	0.00	0.00	0.00
Total Fund: 14N550		142.85	142.85	0.00	0.00	0.00	0.00	142.85	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N560 - Ocean Replenishment Consortium												
Org: UBZOHH - PI W. Hunting Howell												
Org Mgr: Howell, William H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,600.37	14,600.37
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,600.37	14,600.37
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211.80	1,211.80
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211.80	1,211.80
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.80	557.80
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.38	206.38
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.41	506.41
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.87	33.87
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.78	82.78
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.98	260.98
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.88)	(0.88)	20.20	20.20
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.37)	(5.37)	248.34	248.34
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.25)	(6.25)	1,916.76	1,916.76
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.82)	(2.82)	7,978.04	7,978.04
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.82)	(2.82)	7,978.04	7,978.04

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N560 - Ocean Replenishment Consortium												
Org: UBZOHH - PI W. Hunting Howell				Org Mgr: Howell, William H								
Account Pool: 7Z - Transfers Out												
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	
Total Org: UBZOHH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.07)	(9.07)	25,706.96	25,706.96	
Total Fund: 14N560	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.07)	(9.07)	25,706.96	25,706.96	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N583 - Western Pacific SeagrassNet												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(66,237.82)	(66,237.82)	0.00	5,024.00	0.00	5,024.00	(71,261.82)	13,607.54	13,607.54	24,944.24	24,944.24
611NZ0	Faculty Unallocated Budget(BudOnly)	53,757.00	53,757.00	0.00	0.00	0.00	0.00	53,757.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	14,321.88	0.00	14,321.88	(14,321.88)	0.00	0.00	0.00	0.00
615F10	PAT	(8,551.17)	(8,551.17)	0.00	4,125.68	0.00	4,125.68	(12,676.85)	2,294.90	2,294.90	2,121.68	2,121.68
615NZ0	PAT Unallocated Budget (Bud Only)	49,035.00	49,035.00	0.00	0.00	0.00	0.00	49,035.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	15.40	0.00	15.40	(15.40)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(21.13)	(21.13)	0.00	0.00	0.00	0.00	(21.13)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,654.25)	(1,654.25)	0.00	4,857.24	0.00	4,857.24	(6,511.49)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,145.00)	(7,145.00)	0.00	0.00	0.00	0.00	(7,145.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(236.55)	(236.55)	0.00	0.00	0.00	0.00	(236.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,805.00	7,805.00	0.00	0.00	0.00	0.00	7,805.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		26,751.08	26,751.08	0.00	28,344.20	0.00	28,344.20	(1,593.12)	15,902.44	15,902.44	27,065.92	27,065.92
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.29	0.00	1.29	(1.29)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,558.85	14,558.85	0.00	8,343.92	0.00	8,343.92	6,214.93	6,488.14	6,488.14	11,097.01	11,097.01
65YP10	Nonstatus Benefit Distr (Fica)	(152.46)	(152.46)	0.00	408.00	0.00	408.00	(560.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		14,406.39	14,406.39	0.00	8,753.21	0.00	8,753.21	5,653.18	6,488.14	6,488.14	11,097.01	11,097.01
Account Pool: 71 - Support												
710	Travel	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,416.17)	(1,416.17)	0.00	2,028.00	0.00	2,028.00	(3,444.17)	614.78	614.78	365.14	365.14
710200	Foreign Travel	(16,657.62)	(16,657.62)	0.00	0.00	0.00	0.00	(16,657.62)	2,908.98	2,908.98	5,009.94	5,009.94
7112	Research Supplies	16,736.00	16,736.00	0.00	0.00	0.00	0.00	16,736.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,155.63)	(19,155.63)	0.00	98.27	0.00	98.27	(19,253.90)	0.00	0.00	6,776.33	6,776.33
713000	Printing & Copying-General	(8.60)	(8.60)	0.00	212.99	0.00	212.99	(221.59)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(4.45)	(4.45)	0.00	0.00	0.00	0.00	(4.45)	0.00	0.00	0.00	0.00
714000	Postage-General	(23.80)	(23.80)	0.00	0.00	0.00	0.00	(23.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(62.58)	(62.58)	0.00	0.00	0.00	0.00	(62.58)	0.00	0.00	62.58	62.58
717200	Other Professional Services-General	(75,690.53)	(74,970.53)	0.00	13,900.00	0.00	13,900.00	(88,870.53)	24,800.00	24,800.00	17,707.98	17,707.98
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	63,000.00	63,000.00	0.00	0.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(14,783.38)	(14,063.38)	0.00	16,239.26	0.00	16,239.26	(30,302.64)	28,323.76	28,323.76	29,921.97	29,921.97
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	54,250.00	54,250.00	0.00	0.00	0.00	0.00	54,250.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(17,500.00)	(7,555.00)	0.00	10,055.00	0.00	10,055.00	(17,610.00)	0.00	0.00	7,555.00	7,555.00
730003	Subcontracts 03	(10,300.00)	(10,300.00)	0.00	0.00	0.00	0.00	(10,300.00)	10,300.00	10,300.00	0.00	0.00
Subtotal Account Pool: 73		26,450.00	36,395.00	0.00	10,055.00	0.00	10,055.00	26,340.00	10,300.00	10,300.00	7,555.00	7,555.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,411.32	9,411.32	0.00	9,508.73	0.00	9,508.73	(97.41)	9,152.20	9,152.20	11,346.01	11,346.01
Subtotal Account Pool: 76		9,411.32	9,411.32	0.00	9,508.73	0.00	9,508.73	(97.41)	9,152.20	9,152.20	11,346.01	11,346.01
Total Org: UBNRFS		62,235.41	72,900.41	0.00	72,900.40	0.00	72,900.40	0.01	70,166.54	70,166.54	86,985.91	86,985.91
Total Fund: 14N583		62,235.41	72,900.41	0.00	72,900.40	0.00	72,900.40	0.01	70,166.54	70,166.54	86,985.91	86,985.91

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N594 - Fine Mapping Marek's Disease											
Org: UBASRT - PI Robert Taylor, Jr.											
Org Mgr: Taylor, Robert L											
Account Pool: 61 - Salaries and Wages											
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.88	1,180.88
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.88	1,180.88
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.21	295.21
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.21	295.21
Total Org: UBASRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,476.09	1,476.09
Total Fund: 14N594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,476.09	1,476.09

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N597 - Zooplankton Barcoding											
Org: UBZOJH - PI James Haney											
Org Mgr: Haney, James F											
Account Pool: 61 - Salaries and Wages											
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,728.00)	(1,728.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,728.00)
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.51	331.51
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.51	331.51
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(628.42)	(628.42)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(628.42)	(628.42)
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Total Org: UBZOJH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,024.92)	(2,024.92)
Total Fund: 14N597		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,024.92)	(2,024.92)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N605 - Hodgson Brook Floodplain												
Org: UBNRDB - PI David Burdick												
Org Mgr: Burdick, David M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,046.80	0.00	3,046.80	(3,046.80)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	429.49	0.00	429.49	(429.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,476.29	0.00	3,476.29	(3,476.29)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	255.93	0.00	255.93	(255.93)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	181.28	0.00	181.28	(181.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	437.21	0.00	437.21	(437.21)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	187.00	187.00	0.00	0.00	0.00	0.00	187.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(527.44)	(527.44)	0.00	0.00	0.00	0.00	(527.44)	527.44	527.44	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4.40	0.00	4.40	(4.40)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	41.80	0.00	41.80	(41.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,059.56	4,059.56	0.00	146.20	0.00	146.20	3,913.36	527.44	527.44	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	365.54	365.54	0.00	365.39	0.00	365.39	0.15	47.46	47.46	0.00	0.00
Subtotal Account Pool: 76		365.54	365.54	0.00	365.39	0.00	365.39	0.15	47.46	47.46	0.00	0.00
Total Org: UBNRDB		4,425.10	4,425.10	0.00	4,425.09	0.00	4,425.09	0.01	574.90	574.90	0.00	0.00
Total Fund: 14N605		4,425.10	4,425.10	0.00	4,425.09	0.00	4,425.09	0.01	574.90	574.90	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N607 - Animal Technical Specialist											
Org: UBTSJZ - PI Jerilee Zezula											
Org Mgr: Zezula, Jerilee A											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,812.58	5,812.58
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,812.58	5,812.58
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383.16	2,383.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383.16	2,383.16
Total Org: UBTSJZ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,195.74	8,195.74
Total Fund: 14N607		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,195.74	8,195.74

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N608 - Animal Technical Specialist											
Org: UBTSJZ - PI Jerilee Zezula											
Org Mgr: Zezula, Jerilee A											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(40,077.70)	(40,077.70)	0.00	0.00	0.00	0.00	(40,077.70)	4,280.02	4,280.02	21,227.14	21,227.14
615NZ0 PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	(148.07)	(148.07)	0.00	0.00	0.00	0.00	(148.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(225.77)	(225.77)	0.00	0.00	0.00	0.00	(225.77)	4,280.02	4,280.02	21,227.14	21,227.14
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	236.50	236.50	0.00	0.00	0.00	0.00	236.50	1,747.12	1,747.12	8,703.22	8,703.22
65YP10 Nonstatus Benefit Distr (Fica)	(12.29)	(12.29)	0.00	0.00	0.00	0.00	(12.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	224.21	224.21	0.00	0.00	0.00	0.00	224.21	1,747.12	1,747.12	8,703.22	8,703.22
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.56)	0.00	(1.56)	1.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	(1.56)	0.00	(1.56)	1.56	0.00	0.00	0.00	0.00
Total Org: UBTSJZ	(1.56)	(1.56)	0.00	(1.56)	0.00	(1.56)	(0.00)	6,027.14	6,027.14	29,930.36	29,930.36
Total Fund: 14N608	(1.56)	(1.56)	0.00	(1.56)	0.00	(1.56)	(0.00)	6,027.14	6,027.14	29,930.36	29,930.36

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N617 - Symbiosis and Luminescence												
Org: UBMICW - PI Cheryl Whistler												
Org Mgr: Whistler, Cheryl A												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	2,384.00	2,384.00	0.00	0.00	0.00	0.00	2,384.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,383.20)	(2,383.20)	0.00	0.00	0.00	0.00	(2,383.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,383.20)	(2,383.20)	0.00	0.00	0.00	0.00	(2,383.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,384.00	2,384.00	0.00	0.00	0.00	0.00	2,384.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1.60	1.60	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(197.82)	(197.82)	0.00	0.00	0.00	0.00	(197.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		234.18	234.18	0.00	0.00	0.00	0.00	234.18	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(235.78)	(235.78)	0.00	0.00	0.00	0.00	(235.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(235.78)	(235.78)	0.00	0.00	0.00	0.00	(235.78)	0.00	0.00	0.00	0.00
Total Org: UBMICW		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 14N617		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N618 - 2006 Apprenticeship Program												
Org: UBMILT - PI Louis Tisa												
Org Mgr: Tisa, Louis S												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,718.20)	(2,718.20)	0.00	0.00	0.00	0.00	(2,718.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,738.00	2,738.00	0.00	0.00	0.00	0.00	2,738.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19.80	19.80	0.00	0.00	0.00	0.00	19.80	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	417.00	417.00	0.00	0.00	0.00	0.00	417.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(384.31)	(384.31)	0.00	0.00	0.00	0.00	(384.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		32.69	32.69	0.00	0.00	0.00	0.00	32.69	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	(4.29)	(4.29)	0.00	0.00	0.00	0.00	(4.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(248.20)	(248.20)	0.00	0.00	0.00	0.00	(248.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(52.49)	(52.49)	0.00	0.00	0.00	0.00	(52.49)	0.00	0.00	0.00	0.00
Total Org: UBMILT		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 14N618		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N633 - Get Smart Eat Local											
Org: UBDETK - PI Thomas Kelly											
Org Mgr: Kelly, Thomas H											
Account Pool: 61 - Salaries and Wages											
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.60	260.60
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,275.86	2,275.86
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,536.46	3,536.46
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.28	318.28
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.28	318.28
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)
Total Org: UBDETK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,854.34	3,854.34
Total Fund: 14N633	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,854.34	3,854.34

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N646 - Cloning the Mint Ve Gene											
Org: UBPBTD - PI Thomas Davis											
Org Mgr: Buob, Thomas Edward											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.60	301.60
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.01	8.01
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,326.00	30,326.00
61JBHS Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00	695.25	695.25
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00	152.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00	31,484.86	31,484.86
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,542.76	2,542.76
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,542.76	2,542.76
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,069.83)	(1,069.83)	1,069.83	1,069.83
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,605.62)	(2,605.62)	2,441.61	2,441.61
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	27.50
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	500.00	500.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(447.53)	(447.53)	469.70	469.70
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,622.98)	(4,622.98)	4,558.64	4,558.64
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.49)	(0.49)	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.49)	(0.49)	0.00	0.00
Total Org: UBPBTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,542.47)	(4,542.47)	38,586.26	38,586.26
Total Fund: 14N646	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,542.47)	(4,542.47)	38,586.26	38,586.26

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N650 - NE Junior Science - Humanities												
Org: UBPBSM - PI Subhash Minocha												
Org Mgr: Minocha, Subhash C												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,108.00	2,108.00	0.00	0.00	0.00	0.00	2,108.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,769.48)	(2,769.48)	0.00	0.00	0.00	0.00	(2,769.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(661.48)	(661.48)	0.00	0.00	0.00	0.00	(661.48)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	892.00	892.00	0.00	0.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(229.86)	(229.86)	0.00	0.00	0.00	0.00	(229.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		662.14	662.14	0.00	0.00	0.00	0.00	662.14	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(163.30)	(163.30)	0.00	0.00	0.00	0.00	(163.30)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(1,292.55)	(1,292.55)	0.00	0.00	0.00	0.00	(1,292.55)	0.00	0.00	0.00	0.00
711200	Research Supplies	(368.50)	(368.50)	0.00	0.00	0.00	0.00	(368.50)	0.00	0.00	39.98	39.98
713000	Printing & Copying-General	(1,322.37)	(1,322.37)	0.00	0.00	0.00	0.00	(1,322.37)	0.00	0.00	124.92	124.92
714000	Postage-General	(1,007.94)	(1,007.94)	0.00	0.00	0.00	0.00	(1,007.94)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(937.50)	(937.50)	0.00	0.00	0.00	0.00	(937.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,230.00)	(5,230.00)	0.00	0.00	0.00	0.00	(5,230.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(2,533.00)	(2,533.00)	0.00	0.00	0.00	0.00	(2,533.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(12,855.16)	(12,855.16)	0.00	0.00	0.00	0.00	(12,855.16)	0.00	0.00	164.90	164.90
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
Total Org: UBPBSM		1,645.50	1,645.50	0.00	0.00	0.00	0.00	1,645.50	0.00	0.00	164.90	164.90
Total Fund: 14N650		1,645.50	1,645.50	0.00	0.00	0.00	0.00	1,645.50	0.00	0.00	164.90	164.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N675 - Sample Management for FeedAC											
Org: UBASCS - PI Charles Schwab											
Org Mgr: Schwab, Charles George											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.19	44.19
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.10	24.10
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.29	68.29
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.36	23.36
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.36	23.36
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.65	91.65
Total Fund: 14N675		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.65	91.65

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N712 - 2007 Apprenticeship Program											
Org: UBMLT - PI Louis Tisa											
Org Mgr: Tisa, Louis S											
Account Pool: 61 - Salaries and Wages											
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,845.00	1,845.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,421.30	2,421.30
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,266.30	4,266.30
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.10	354.10
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.10	354.10
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.97)	(33.97)	283.04
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.97)	(33.97)	283.04
Total Org: UBMLT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.97)	(33.97)	4,903.44
Total Fund: 14N712		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.97)	(33.97)	4,903.44

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N726 - Gulfwatch Program Management											
Org: UBNRSJ - PI Stephen Jones											
Org Mgr: Jones, Stephen H											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.12	384.12
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.12	384.12
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.37	131.37
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.37	131.37
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.49	515.49
Total Fund: 14N726		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.49	515.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N730 - REAP: High School Mentoring											
Org: UBMICW - PI Cheryl Whistler											
Org Mgr: Whistler, Cheryl A											
Account Pool: 61 - Salaries and Wages											
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,994.01	1,994.01
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070.00	2,070.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,064.01	4,064.01
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.33	337.33
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.33	337.33
Account Pool: 71 - Support											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.73	387.73
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.73	562.73
Total Org: UBMICW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,964.07	4,964.07
Total Fund: 14N730		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,964.07	4,964.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N731 - Burkholderia Host Adaptation											
Org: UBMIVC - PI Vaughn Cooper											
Org Mgr: Cooper, Vaughn S											
Account Pool: 61 - Salaries and Wages											
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.32	4.32
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75	5.75
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,390.67	2,390.67
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.74	2,400.74
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.26	199.26
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.26	199.26
Total Org: UBMIVC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00
Total Fund: 14N731		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N740 - Public Participation in Oyster												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,065.68	12,065.68
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,065.68	12,065.68
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,946.92	4,946.92
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,946.92	4,946.92
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.78	55.78
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.84	684.84
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.23	207.23
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.84	24.84
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.24	290.24
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.87	32.87
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,295.80	1,295.80
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.70	1,647.70
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.70	1,647.70
Total Org: UBZORG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,956.10	19,956.10
Total Fund: 14N740		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,956.10	19,956.10

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N744 - Caulerpa in Australia											
Org: UBZOBY - PI James Byers											
Org Mgr: Byers, James E											
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.00	958.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,915.43	4,915.43	2,965.97	2,965.97
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467.16	1,467.16
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,125.00	8,125.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,574.44	1,574.44	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,489.87	6,489.87	13,516.13	13,516.13
Total Org: UBZOBY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,489.87	6,489.87	13,516.13	13,516.13
Total Fund: 14N744	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,489.87	6,489.87	13,516.13	13,516.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N749 - New Hampshire View Setup 07											
Org: UBNRRC - PI Russell Congalton											
Org Mgr: Congalton, Russell G											
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.25	1,044.25
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,997.58	1,997.58
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,041.83	3,041.83
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.27	456.27
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.27	456.27
Total Org: UBNRRC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,498.10	3,498.10
Total Fund: 14N749		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,498.10	3,498.10

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N753 - Gulfwatch Program Management												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	866.75	0.00	866.75	(866.75)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(9,752.48)	(9,752.48)	0.00	0.00	0.00	0.00	(9,752.48)	0.00	0.00	9,752.48	9,752.48
611NZ0	Faculty Unallocated Budget(BudOnly)	15,362.35	15,362.35	0.00	0.00	0.00	0.00	15,362.35	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,752.00)	(4,752.00)	0.00	0.00	0.00	0.00	(4,752.00)	4,752.00	4,752.00	0.00	0.00
Subtotal Account Pool: 61		857.87	857.87	0.00	866.75	0.00	866.75	(8.88)	4,752.00	4,752.00	9,752.48	9,752.48
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	72.80	0.00	72.80	(72.80)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	471.39	471.39	0.00	0.00	0.00	0.00	471.39	0.00	0.00	3,998.52	3,998.52
65YP10	Nonstatus Benefit Distr (Fica)	(399.17)	(399.17)	0.00	0.00	0.00	0.00	(399.17)	399.17	399.17	0.00	0.00
Subtotal Account Pool: 65		72.22	72.22	0.00	72.80	0.00	72.80	(0.58)	399.17	399.17	3,998.52	3,998.52
Account Pool: 71 - Support												
710	Travel	501.00	501.00	0.00	0.00	0.00	0.00	501.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(184.62)	(184.62)	0.00	0.00	0.00	0.00	(184.62)	(9.47)	(9.47)	194.09	194.09
714030	Postage-Express Mail	(258.39)	(258.39)	0.00	0.00	0.00	0.00	(258.39)	0.00	0.00	258.39	258.39
716125	Rentals-Vehicles incl Marine	(47.52)	(47.52)	0.00	0.00	0.00	0.00	(47.52)	0.00	0.00	47.52	47.52
Subtotal Account Pool: 71		10.47	10.47	0.00	0.00	0.00	0.00	10.47	(9.47)	(9.47)	500.00	500.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	320.33	320.33	0.00	321.33	0.00	321.33	(1.00)	1,758.46	1,758.46	4,873.84	4,873.84
Subtotal Account Pool: 76		320.33	320.33	0.00	321.33	0.00	321.33	(1.00)	1,758.46	1,758.46	4,873.84	4,873.84
Total Org: UBNRSJ		1,260.89	1,260.89	0.00	1,260.88	0.00	1,260.88	0.01	6,900.16	6,900.16	19,124.84	19,124.84
Total Fund: 14N753		1,260.89	1,260.89	0.00	1,260.88	0.00	1,260.88	0.01	6,900.16	6,900.16	19,124.84	19,124.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N759 - JSHS Symposium - 2008												
Org: UBPBSM - PI Subhash Minocha												
Org Mgr: Minocha, Subhash C												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,108.00	2,108.00	0.00	0.00	0.00	0.00	2,108.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,769.07)	(2,769.07)	0.00	0.00	0.00	0.00	(2,769.07)	2,769.07	2,769.07	0.00	0.00
Subtotal Account Pool: 61		(661.07)	(661.07)	0.00	0.00	0.00	0.00	(661.07)	2,769.07	2,769.07	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	892.00	892.00	0.00	0.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(232.60)	(232.60)	0.00	0.00	0.00	0.00	(232.60)	232.60	232.60	0.00	0.00
Subtotal Account Pool: 65		659.40	659.40	0.00	0.00	0.00	0.00	659.40	232.60	232.60	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(67.46)	(67.46)	0.00	0.00	0.00	0.00	(67.46)	0.00	0.00	67.46	67.46
711200	Research Supplies	(876.92)	(876.92)	0.00	0.00	0.00	0.00	(876.92)	222.00	222.00	654.92	654.92
713000	Printing & Copying-General	(4,410.68)	(4,410.68)	0.00	0.00	0.00	0.00	(4,410.68)	282.78	282.78	4,127.90	4,127.90
714000	Postage-General	(519.97)	(519.97)	0.00	0.00	0.00	0.00	(519.97)	0.00	0.00	519.97	519.97
716100	Rentals & Leases-General	(2,795.00)	(2,795.00)	0.00	0.00	0.00	0.00	(2,795.00)	0.00	0.00	2,795.00	2,795.00
717200	Other Professional Services-General	(2,732.00)	(2,732.00)	0.00	0.00	0.00	0.00	(2,732.00)	0.00	0.00	2,732.00	2,732.00
719000	Business Meals-Meetings-Non Travel	(2,507.80)	(2,507.80)	0.00	0.00	0.00	0.00	(2,507.80)	0.00	0.00	2,507.80	2,507.80
719005	Business Meals-Group or Class Meals	(174.00)	(174.00)	0.00	0.00	0.00	0.00	(174.00)	0.00	0.00	174.00	174.00
Subtotal Account Pool: 71		(14,083.83)	(14,083.83)	0.00	0.00	0.00	0.00	(14,083.83)	504.78	504.78	13,579.05	13,579.05
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	(700.00)	(700.00)	800.00	800.00
Subtotal Account Pool: 72		14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	(700.00)	(700.00)	800.00	800.00
Total Org: UBPBSM		314.50	314.50	0.00	0.00	0.00	0.00	314.50	2,806.45	2,806.45	14,379.05	14,379.05
Total Fund: 14N759		314.50	314.50	0.00	0.00	0.00	0.00	314.50	2,806.45	2,806.45	14,379.05	14,379.05

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N792 - Science Consortium												
Org: UBZOHH - PI W. Hunting Howell												
Org Mgr: Howell, William H												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(25,363.23)	(25,363.23)	0.00	0.00	0.00	0.00	(25,363.23)	2.17	2.17	25,361.06	25,361.06
615NZ0	PAT Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(10,317.39)	(10,317.39)	0.00	0.00	0.00	0.00	(10,317.39)	0.00	0.00	10,317.39	10,317.39
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,319.38	1,319.38	0.00	0.00	0.00	0.00	1,319.38	2.17	2.17	35,678.45	35,678.45
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(540.82)	(540.82)	0.00	0.00	0.00	0.00	(540.82)	0.88	0.88	10,397.94	10,397.94
65YP10	Nonstatus Benefit Distr (Fica)	(856.33)	(856.33)	0.00	0.00	0.00	0.00	(856.33)	0.00	0.00	856.33	856.33
Subtotal Account Pool: 65		(1,397.15)	(1,397.15)	0.00	0.00	0.00	0.00	(1,397.15)	0.88	0.88	11,254.27	11,254.27
Account Pool: 71 - Support												
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(654.10)	(654.10)	0.00	0.00	0.00	0.00	(654.10)	0.00	0.00	654.10	654.10
714030	Postage-Express Mail	(11.16)	(11.16)	0.00	0.00	0.00	0.00	(11.16)	(5.45)	(5.45)	16.61	16.61
716125	Rentals-Vehicles incl Marine	(116.74)	(116.74)	0.00	0.00	0.00	0.00	(116.74)	0.00	0.00	116.74	116.74
718002	Telecom-Fixed (Basic Phone Service)	(39.99)	(39.99)	0.00	0.00	0.00	0.00	(39.99)	0.00	0.00	39.99	39.99
718014	Telecom-Telephone Equipment	(2.12)	(2.12)	0.00	0.00	0.00	0.00	(2.12)	0.00	0.00	2.12	2.12
718016	Telecom-Usage (Tolls)	(1.79)	(1.79)	0.00	0.00	0.00	0.00	(1.79)	0.00	0.00	1.79	1.79
Subtotal Account Pool: 71		74.10	74.10	0.00	0.00	0.00	0.00	74.10	(5.45)	(5.45)	831.35	831.35
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.74)	(0.74)	0.00	0.00	0.00	0.00	(0.74)	(1.09)	(1.09)	21,493.83	21,493.83
Subtotal Account Pool: 76		(0.74)	(0.74)	0.00	0.00	0.00	0.00	(0.74)	(1.09)	(1.09)	21,493.83	21,493.83
Total Org: UBZOHH		(4.41)	(4.41)	0.00	0.00	0.00	0.00	(4.41)	(3.49)	(3.49)	69,257.90	69,257.90
Total Fund: 14N792		(4.41)	(4.41)	0.00	0.00	0.00	0.00	(4.41)	(3.49)	(3.49)	69,257.90	69,257.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N847 - Cyanobacteria in Corals											
Org: UBZOML - PI Michael Lesser				Org Mgr: Lesser, Michael P							
Account Pool: 71 - Support											
710 Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	(2,865.20)	(2,865.20)	0.00	0.00	0.00	0.00	(2,865.20)	2,865.20	2,865.20	0.00	0.00
710400 Student or Non-Emp Travel	(423.50)	(423.50)	0.00	0.00	0.00	0.00	(423.50)	423.50	423.50	0.00	0.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(15,777.10)	(15,777.10)	0.00	0.00	0.00	0.00	(15,777.10)	15,777.10	15,777.10	0.00	0.00
714030 Postage-Express Mail	(347.38)	(347.38)	0.00	0.00	0.00	0.00	(347.38)	347.38	347.38	0.00	0.00
716000 Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
717000 Consulting-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71	(13.18)	(13.18)	0.00	0.00	0.00	0.00	(13.18)	19,513.18	19,513.18	0.00	0.00
Total Org: UBZOML	(13.18)	(13.18)	0.00	0.00	0.00	0.00	(13.18)	19,513.18	19,513.18	0.00	0.00
Total Fund: 14N847	(13.18)	(13.18)	0.00	0.00	0.00	0.00	(13.18)	19,513.18	19,513.18	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N858 - East Coast US Turtle Tags												
Org: UBBIML - PI Molly Lutcavage												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
7112	Research Supplies	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,607.15)	(9,607.15)	0.00	0.00	0.00	0.00	(9,607.15)	9,607.15	9,607.15	0.00	0.00
716000	Maintenance & Repairs-General	(46.71)	(46.71)	0.00	0.00	0.00	0.00	(46.71)	46.71	46.71	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(611.05)	(611.05)	0.00	0.00	0.00	0.00	(611.05)	611.05	611.05	0.00	0.00
717200	Other Professional Services-General	(32,826.76)	(32,826.76)	0.00	0.00	0.00	0.00	(32,826.76)	32,826.76	32,826.76	0.00	0.00
718006	Telecom-Cellular Phones	(268.87)	(268.87)	0.00	0.00	0.00	0.00	(268.87)	268.87	268.87	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(404.46)	(404.46)	0.00	0.00	0.00	0.00	(404.46)	404.46	404.46	0.00	0.00
719125	Licenses/Professional Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		1,680.00	1,680.00	0.00	0.00	0.00	0.00	1,680.00	44,320.00	44,320.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,680.00)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	26,680.00	26,680.00	0.00	0.00
Subtotal Account Pool: 74		(1,680.00)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	26,680.00	26,680.00	0.00	0.00
Total Org: UBBIML		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	71,000.00	71,000.00	0.00	0.00
Total Fund: 14N858		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	71,000.00	71,000.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N859 - 2008 Apprenticeship Program												
Org: UBMCLT - PI Louis S Tisa												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,845.01)	(1,845.01)	0.00	0.00	0.00	0.00	(1,845.01)	1,845.01	1,845.01	0.00	0.00
61JBHO	Casual - Overtime	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	12.50	12.50	0.00	0.00
61JBHX	Casual - Hourly	(2,702.50)	(2,702.50)	0.00	0.00	0.00	0.00	(2,702.50)	2,702.50	2,702.50	0.00	0.00
61SNSH	Student Labor	(49.46)	(49.46)	0.00	0.00	0.00	0.00	(49.46)	49.46	49.46	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,768.00	2,768.00	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3.53	3.53	0.00	0.00	0.00	0.00	3.53	4,609.47	4,609.47	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(228.07)	(228.07)	0.00	0.00	0.00	0.00	(228.07)	228.07	228.07	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	387.00	387.00	0.00	0.00	0.00	0.00	387.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(154.98)	(154.98)	0.00	0.00	0.00	0.00	(154.98)	154.98	154.98	0.00	0.00
Subtotal Account Pool: 65		3.95	3.95	0.00	0.00	0.00	0.00	3.95	383.05	383.05	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(207.48)	(207.48)	0.00	0.00	0.00	0.00	(207.48)	207.48	207.48	0.00	0.00
Subtotal Account Pool: 71		(7.48)	(7.48)	0.00	0.00	0.00	0.00	(7.48)	207.48	207.48	0.00	0.00
Total Org: UBMCLT		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	5,200.00	5,200.00	0.00	0.00
Total Fund: 14N859		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	5,200.00	5,200.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N860 - 2008 REAP												
Org: UBMCCCH - PI Cheryl Whistler												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,040.00)	(2,040.00)	0.00	0.00	0.00	0.00	(2,040.00)	2,040.00	2,040.00	0.00	0.00
61CPHX	Part Time Hourly	(1,087.19)	(1,087.19)	0.00	0.00	0.00	0.00	(1,087.19)	1,087.19	1,087.19	0.00	0.00
61JBHX	Casual - Hourly	(1,045.63)	(1,045.63)	0.00	0.00	0.00	0.00	(1,045.63)	1,045.63	1,045.63	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(32.82)	(32.82)	0.00	0.00	0.00	0.00	(32.82)	4,172.82	4,172.82	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(87.84)	(87.84)	0.00	0.00	0.00	0.00	(87.84)	87.84	87.84	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	347.00	347.00	0.00	0.00	0.00	0.00	347.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(262.68)	(262.68)	0.00	0.00	0.00	0.00	(262.68)	262.68	262.68	0.00	0.00
Subtotal Account Pool: 65		(3.52)	(3.52)	0.00	0.00	0.00	0.00	(3.52)	350.52	350.52	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	713.00	713.00	0.00	0.00	0.00	0.00	713.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(408.53)	(408.53)	0.00	0.00	0.00	0.00	(408.53)	408.53	408.53	0.00	0.00
Subtotal Account Pool: 71		304.47	304.47	0.00	0.00	0.00	0.00	304.47	408.53	408.53	0.00	0.00
Total Org: UBMCCCH		268.13	268.13	0.00	0.00	0.00	0.00	268.13	4,931.87	4,931.87	0.00	0.00
Total Fund: 14N860		268.13	268.13	0.00	0.00	0.00	0.00	268.13	4,931.87	4,931.87	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N869 - Transposon Mutagenesis											
Org: UBMCVC - PI Vaughn Cooper											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	1,061.80	1,061.80	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	1,336.63	1,336.63	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	2,398.43	2,398.43	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	89.19	89.19	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	112.27	112.27	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	201.46	201.46	0.00	0.00
Total Org: UBMCVC		0.00	0.00	0.00	0.00	0.00	0.00	2,599.89	2,599.89	0.00	0.00
Total Fund: 14N869		0.00	0.00	0.00	0.00	0.00	0.00	2,599.89	2,599.89	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N871 - Science Consortium												
Org: UBBIH - PI Hunt Howell												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	86,871.00	86,871.00	0.00	0.00	0.00	0.00	86,871.00	0.00	0.00	0.00	0.00
615F10	PAT	(79,718.90)	(79,718.90)	0.00	0.00	0.00	0.00	(79,718.90)	79,718.90	79,718.90	0.00	0.00
61SNSH	Student Labor	(6,864.00)	(6,864.00)	0.00	0.00	0.00	0.00	(6,864.00)	6,864.00	6,864.00	0.00	0.00
Subtotal Account Pool: 61		288.10	288.10	0.00	0.00	0.00	0.00	288.10	86,582.90	86,582.90	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,616.41	2,616.41	0.00	0.00	0.00	0.00	2,616.41	32,534.59	32,534.59	0.00	0.00
Subtotal Account Pool: 65		2,616.41	2,616.41	0.00	0.00	0.00	0.00	2,616.41	32,534.59	32,534.59	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,842.70)	(2,842.70)	0.00	0.00	0.00	0.00	(2,842.70)	2,842.70	2,842.70	0.00	0.00
710200	Foreign Travel	(1,685.44)	(1,685.44)	0.00	0.00	0.00	0.00	(1,685.44)	1,685.44	1,685.44	0.00	0.00
710300	Conference Registration Fees	(1,167.69)	(1,167.69)	0.00	0.00	0.00	0.00	(1,167.69)	1,167.69	1,167.69	0.00	0.00
7112	Research Supplies	4,275.00	4,275.00	0.00	0.00	0.00	0.00	4,275.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,447.79)	(5,447.79)	86.11	100.11	0.00	100.11	(5,547.90)	5,447.79	5,447.79	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
714030	Postage-Express Mail	(85.22)	(85.22)	0.00	0.00	0.00	0.00	(85.22)	85.22	85.22	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(253.02)	(253.02)	0.00	0.00	0.00	0.00	(253.02)	253.02	253.02	0.00	0.00
716125	Rentals-Vehicles incl Marine	(275.42)	(275.42)	0.00	28.00	0.00	28.00	(303.42)	275.42	275.42	0.00	0.00
717200	Other Professional Services-General	(228.00)	(228.00)	0.00	0.00	0.00	0.00	(228.00)	228.00	228.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(31.12)	(31.12)	0.00	0.00	0.00	0.00	(31.12)	31.12	31.12	0.00	0.00
Subtotal Account Pool: 71		(2,776.40)	(2,776.40)	86.11	128.11	0.00	128.11	(2,904.51)	12,051.40	12,051.40	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	58.13	58.13	0.00	18.90	0.00	18.90	39.23	59,025.87	59,025.87	0.00	0.00
Subtotal Account Pool: 76		58.13	58.13	0.00	18.90	0.00	18.90	39.23	59,025.87	59,025.87	0.00	0.00
Total Org: UBBIH		186.24	186.24	86.11	147.01	0.00	147.01	39.23	190,194.76	190,194.76	0.00	0.00
Total Fund: 14N871		186.24	186.24	86.11	147.01	0.00	147.01	39.23	190,194.76	190,194.76	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N906 - Zooplankton Analysis and Key												
Org: UBBIJH - PI James Haney												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,281.17	0.00	14,281.17	(14,281.17)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,232.00	30,232.00	0.00	0.00	0.00	0.00	30,232.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,723.00)	(12,723.00)	0.00	0.00	0.00	0.00	(12,723.00)	12,723.00	12,723.00	0.00	0.00
61CPHX	Part Time Hourly	(1,232.00)	(1,232.00)	0.00	2,324.00	0.00	2,324.00	(3,556.00)	1,232.00	1,232.00	0.00	0.00
61SNSH	Student Labor	(1,827.25)	(1,827.25)	0.00	6,227.00	0.00	6,227.00	(8,054.25)	1,827.25	1,827.25	0.00	0.00
61SNWS	College Work Study	(41.25)	(41.25)	0.00	386.80	0.00	386.80	(428.05)	41.25	41.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,408.50	30,408.50	0.00	23,218.97	0.00	23,218.97	7,189.53	15,823.50	15,823.50	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,199.62	0.00	1,199.62	(1,199.62)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,910.00	3,910.00	0.00	0.00	0.00	0.00	3,910.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,172.22)	(1,172.22)	0.00	195.22	0.00	195.22	(1,367.44)	1,172.22	1,172.22	0.00	0.00
Subtotal Account Pool: 65		2,737.78	2,737.78	0.00	1,394.84	0.00	1,394.84	1,342.94	1,172.22	1,172.22	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,249.06	0.00	8,249.06	(8,249.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,000.00	4,000.00	0.00	8,249.06	0.00	8,249.06	(4,249.06)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,715.91	16,715.91	0.00	14,788.29	0.00	14,788.29	1,927.62	7,648.09	7,648.09	0.00	0.00
Subtotal Account Pool: 76		16,715.91	16,715.91	0.00	14,788.29	0.00	14,788.29	1,927.62	7,648.09	7,648.09	0.00	0.00
Total Org: UBBIJH		53,862.19	53,862.19	0.00	47,651.16	0.00	47,651.16	6,211.03	24,643.81	24,643.81	0.00	0.00
Total Fund: 14N906		53,862.19	53,862.19	0.00	47,651.16	0.00	47,651.16	6,211.03	24,643.81	24,643.81	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N923 - JSHS Symposium 2009												
Org: UBBISM - PI Subhash Minocha												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,759.00	0.00	2,759.00	(2,759.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,760.00	2,760.00	0.00	0.00	0.00	0.00	2,760.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(228.40)	(228.40)	0.00	271.60	0.00	271.60	(500.00)	228.40	228.40	0.00	0.00
Subtotal Account Pool: 61		2,431.60	2,431.60	0.00	3,079.60	0.00	3,079.60	(648.00)	328.40	328.40	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	231.76	0.00	231.76	(231.76)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	240.00	240.00	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8.40)	(8.40)	0.00	0.00	0.00	0.00	(8.40)	8.40	8.40	0.00	0.00
Subtotal Account Pool: 65		231.60	231.60	0.00	231.76	0.00	231.76	(0.16)	8.40	8.40	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,104.00)	(1,104.00)	0.00	0.00	0.00	0.00	(1,104.00)	1,104.00	1,104.00	0.00	0.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(623.63)	(623.63)	0.00	0.00	0.00	0.00	(623.63)	623.63	623.63	0.00	0.00
713000	Printing & Copying-General	(1,447.43)	(1,447.43)	0.00	0.00	0.00	0.00	(1,447.43)	1,447.43	1,447.43	0.00	0.00
714000	Postage-General	(770.62)	(770.62)	0.00	0.00	0.00	0.00	(770.62)	770.62	770.62	0.00	0.00
716100	Rentals & Leases-General	(622.50)	(622.50)	0.00	0.00	0.00	0.00	(622.50)	622.50	622.50	0.00	0.00
717200	Other Professional Services-General	(5,663.30)	(5,663.30)	0.00	0.00	0.00	0.00	(5,663.30)	5,663.30	5,663.30	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(60.17)	(60.17)	0.00	61.63	0.00	61.63	(121.80)	60.17	60.17	0.00	0.00
719005	Business Meals-Group or Class Meals	(1,052.50)	(1,052.50)	0.00	0.00	0.00	0.00	(1,052.50)	1,052.50	1,052.50	0.00	0.00
Subtotal Account Pool: 71		2,455.85	2,455.85	0.00	61.63	0.00	61.63	2,394.22	11,544.15	11,544.15	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Total Org: UBBISM		5,619.05	5,619.05	0.00	3,372.99	0.00	3,372.99	2,246.06	11,880.95	11,880.95	0.00	0.00
Total Fund: 14N923		5,619.05	5,619.05	0.00	3,372.99	0.00	3,372.99	2,246.06	11,880.95	11,880.95	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N925 - JSHS Symposium -2009												
Org: UBBISM - PI Subhash Minocha												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,759.00	0.00	2,759.00	(2,759.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,767.00	2,767.00	0.00	0.00	0.00	0.00	2,767.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(228.40)	(228.40)	0.00	271.60	0.00	271.60	(500.00)	228.40	228.40	0.00	0.00
Subtotal Account Pool: 61		2,538.60	2,538.60	0.00	3,079.60	0.00	3,079.60	(541.00)	228.40	228.40	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	231.76	0.00	231.76	(231.76)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	233.00	233.00	0.00	0.00	0.00	0.00	233.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		233.00	233.00	0.00	231.76	0.00	231.76	1.24	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(552.00)	(552.00)	0.00	0.00	0.00	0.00	(552.00)	552.00	552.00	0.00	0.00
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(32.59)	(32.59)	0.00	0.00	0.00	0.00	(32.59)	32.59	32.59	0.00	0.00
713000	Printing & Copying-General	(744.00)	(744.00)	0.00	0.00	0.00	0.00	(744.00)	744.00	744.00	0.00	0.00
714000	Postage-General	(687.62)	(687.62)	0.00	0.00	0.00	0.00	(687.62)	687.62	687.62	0.00	0.00
716100	Rentals & Leases-General	(622.50)	(622.50)	0.00	0.00	0.00	0.00	(622.50)	622.50	622.50	0.00	0.00
717200	Other Professional Services-General	(3,003.60)	(3,003.60)	0.00	0.00	0.00	0.00	(3,003.60)	3,003.60	3,003.60	0.00	0.00
719005	Business Meals-Group or Class Meals	(1,610.75)	(1,610.75)	0.00	0.00	0.00	0.00	(1,610.75)	1,610.75	1,610.75	0.00	0.00
Subtotal Account Pool: 71		9,446.94	9,446.94	0.00	0.00	0.00	0.00	9,446.94	7,253.06	7,253.06	0.00	0.00
Total Org: UBBISM		12,218.54	12,218.54	0.00	3,311.36	0.00	3,311.36	8,907.18	7,481.46	7,481.46	0.00	0.00
Total Fund: 14N925		12,218.54	12,218.54	0.00	3,311.36	0.00	3,311.36	8,907.18	7,481.46	7,481.46	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N928 - New Hampshire View 2008												
Org: UBNRRC - PI Russell Congalton												
Org Mgr: Congalton, Russell G												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,746.48	0.00	6,746.48	(6,746.48)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,203.00	10,769.00	0.00	0.00	0.00	0.00	10,769.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,793.56)	(4,793.56)	0.00	0.00	0.00	0.00	(4,793.56)	4,793.56	4,793.56	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,338.14	0.00	2,338.14	(2,338.14)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,661.31)	(1,661.31)	0.00	0.00	0.00	0.00	(1,661.31)	1,661.31	1,661.31	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,248.13	9,814.13	0.00	9,084.62	0.00	9,084.62	729.51	6,454.87	6,454.87	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	763.12	0.00	763.12	(763.12)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,921.00	1,367.00	0.00	0.00	0.00	0.00	1,367.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(542.22)	(542.22)	0.00	0.00	0.00	0.00	(542.22)	542.22	542.22	0.00	0.00
Subtotal Account Pool: 65		1,378.78	824.78	0.00	763.12	0.00	763.12	61.66	542.22	542.22	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,979.65	0.00	1,979.65	(1,979.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,369.00	1,324.00	0.00	0.00	0.00	0.00	1,324.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(849.93)	(849.93)	0.00	1,185.57	0.00	1,185.57	(2,035.50)	849.93	849.93	0.00	0.00
Subtotal Account Pool: 71		3,419.07	2,374.07	0.00	3,165.22	0.00	3,165.22	(791.15)	849.93	849.93	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,706.93	1,951.93	0.00	1,951.95	0.00	1,951.95	(0.02)	1,177.07	1,177.07	0.00	0.00
Subtotal Account Pool: 76		2,706.93	1,951.93	0.00	1,951.95	0.00	1,951.95	(0.02)	1,177.07	1,177.07	0.00	0.00
Total Org: UBNRRC		23,752.91	14,964.91	0.00	14,964.91	0.00	14,964.91	(0.00)	9,024.09	9,024.09	0.00	0.00
Total Fund: 14N928		23,752.91	14,964.91	0.00	14,964.91	0.00	14,964.91	(0.00)	9,024.09	9,024.09	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N930 - Buzzards Bay Lobster Reprodctn											
Org: UBBIWW - PI Winsor Watson											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61SNHO Student Labor - Overtime	0.00	0.00	0.00	19.25	0.00	19.25	(19.25)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	6,477.25	0.00	6,477.25	(6,477.25)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	863.00	0.00	863.00	(863.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	7,200.00	7,200.00	0.00	7,359.50	0.00	7,359.50	(159.50)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	626.00	626.00	0.00	0.00	0.00	0.00	626.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	626.00	626.00	0.00	0.00	0.00	0.00	626.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(98.68)	(98.68)	0.00	132.92	0.00	132.92	(231.60)	98.68	98.68	0.00	0.00
710400 Student or Non-Emp Travel	(469.50)	(469.50)	0.00	591.80	0.00	591.80	(1,061.30)	469.50	469.50	0.00	0.00
7112 Research Supplies	37,100.00	37,100.00	0.00	0.00	0.00	0.00	37,100.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(3,164.21)	(3,164.21)	0.00	1,446.43	0.00	1,446.43	(4,610.64)	3,164.21	3,164.21	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	49.33	0.00	49.33	(49.33)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	(13.05)	(13.05)	0.00	0.00	0.00	0.00	(13.05)	13.05	13.05	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	10.14	0.00	10.14	(10.14)	0.00	0.00	0.00	0.00
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(4,500.00)	0.00	0.00	18,750.00	0.00	18,750.00	(18,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	38,854.56	43,354.56	0.00	20,980.62	0.00	20,980.62	22,373.94	3,745.44	3,745.44	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	19,798.00	19,798.00	0.00	0.00	0.00	0.00	19,798.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,359.50	0.00	2,359.50	(2,359.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	19,798.00	19,798.00	0.00	2,359.50	0.00	2,359.50	17,438.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	12,796.64	12,796.64	0.00	7,085.03	0.00	7,085.03	5,711.61	936.36	936.36	0.00	0.00
Subtotal Account Pool: 76	12,796.64	12,796.64	0.00	7,085.03	0.00	7,085.03	5,711.61	936.36	936.36	0.00	0.00
Total Org: UBBIWW	79,275.20	83,775.20	0.00	37,784.65	0.00	37,784.65	45,990.55	4,681.80	4,681.80	0.00	0.00
Total Fund: 14N930	79,275.20	83,775.20	0.00	37,784.65	0.00	37,784.65	45,990.55	4,681.80	4,681.80	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14N950 - Science Consortium												
Org: UBBIEF - PI Elizabeth Fairchild												
Org Mgr: Fairchild, Elizabeth A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,388.00	8,388.00	0.00	0.00	0.00	0.00	8,388.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,075.82	0.00	4,075.82	(4,075.82)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	14,360.26	0.00	14,360.26	(14,360.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,865.00	5,865.00	0.00	0.00	0.00	0.00	5,865.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,253.00	18,253.00	0.00	18,436.08	0.00	18,436.08	(183.08)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,243.00	6,243.00	0.00	6,060.03	0.00	6,060.03	182.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,243.00	6,243.00	0.00	6,060.03	0.00	6,060.03	182.97	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3.00)	(3.00)	0.00	2,362.67	0.00	2,362.67	(2,365.67)	3.00	3.00	0.00	0.00
7112	Research Supplies	11,334.00	11,334.00	0.00	0.00	0.00	0.00	11,334.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(68.40)	(68.40)	(491.57)	8,791.60	0.00	8,791.60	(8,860.00)	68.40	68.40	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	7.76	0.00	7.76	(7.76)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	80.55	0.00	80.55	(80.55)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(530.75)	(530.75)	0.00	833.04	0.00	833.04	(1,363.79)	530.75	530.75	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.03	0.00	36.03	(36.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,731.85	12,731.85	(491.57)	14,211.65	0.00	14,211.65	(1,479.80)	602.15	602.15	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,480.00	1,480.00	0.00	0.00	0.00	0.00	1,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,480.00	1,480.00	0.00	0.00	0.00	0.00	1,480.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,419.04	17,419.04	0.00	17,639.74	0.00	17,639.74	(220.70)	270.96	270.96	0.00	0.00
Subtotal Account Pool: 76		17,419.04	17,419.04	0.00	17,639.74	0.00	17,639.74	(220.70)	270.96	270.96	0.00	0.00
Total Org: UBBIEF		56,126.89	56,126.89	(491.57)	56,347.50	0.00	56,347.50	(220.61)	873.11	873.11	0.00	0.00
Total Fund: 14N950		56,126.89	56,126.89	(491.57)	56,347.50	0.00	56,347.50	(220.61)	873.11	873.11	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N970 - REAP 2009												
Org: UBMCH - PI Cheryl Whistler												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,126.25	0.00	2,126.25	(2,126.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,100.00	4,100.00	0.00	4,126.25	0.00	4,126.25	(26.25)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	346.61	0.00	346.61	(346.61)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	344.00	344.00	0.00	0.00	0.00	0.00	344.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		344.00	344.00	0.00	346.61	0.00	346.61	(2.61)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	756.00	756.00	0.00	0.00	0.00	0.00	756.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		756.00	756.00	0.00	198.00	0.00	198.00	558.00	0.00	0.00	0.00	0.00
Total Org: UBMCH		5,200.00	5,200.00	0.00	4,670.86	0.00	4,670.86	529.14	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N970 - REAP 2009												
Org: UBMCCW - PI Charles W Walker				Org Mgr: McGlone, Tammy M								
Account Pool: 61 - Salaries and Wages												
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBMCCW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14N970	5,200.00	5,200.00	0.00	4,670.86	0.00	4,670.86	529.14	0.00	0.00	0.00	0.00	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14N971 - Vibrio MLST												
Org: UBMCVC - PI Vaughn Cooper												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,114.00	0.00	1,114.00	(1,114.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,199.00	1,199.00	0.00	0.00	0.00	0.00	1,199.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,285.00	0.00	1,285.00	(1,285.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,399.00	2,399.00	0.00	2,399.00	0.00	2,399.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	93.58	0.00	93.58	(93.58)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	201.00	201.00	0.00	0.00	0.00	0.00	201.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.94	0.00	107.94	(107.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		201.00	201.00	0.00	201.52	0.00	201.52	(0.52)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.52)	0.00	(0.52)	0.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.52)	0.00	(0.52)	0.52	0.00	0.00	0.00	0.00
Total Org: UBMCVC		2,600.00	2,600.00	0.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N971		2,600.00	2,600.00	0.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N974 - Gulfwatch Monitoring Program												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,649.04	0.00	9,649.04	(9,649.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,194.00	9,194.00	0.00	0.00	0.00	0.00	9,194.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,194.00	9,194.00	0.00	9,649.04	0.00	9,649.04	(455.04)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,880.00	3,880.00	0.00	4,071.80	0.00	4,071.80	(191.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,880.00	3,880.00	0.00	4,071.80	0.00	4,071.80	(191.80)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	51.96	0.00	51.96	(51.96)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		700.00	700.00	0.00	51.96	0.00	51.96	648.04	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,711.00	4,711.00	0.00	4,710.27	0.00	4,710.27	0.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,711.00	4,711.00	0.00	4,710.27	0.00	4,710.27	0.73	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		18,485.00	18,485.00	0.00	18,483.07	0.00	18,483.07	1.93	0.00	0.00	0.00	0.00
Total Fund: 14N974		18,485.00	18,485.00	0.00	18,483.07	0.00	18,483.07	1.93	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N982 - Saltmarsh Data Base												
Org: UBBIGM - PI Gregg E Moore												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,251.00	0.00	4,251.00	(4,251.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,206.00	4,206.00	0.00	0.00	0.00	0.00	4,206.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,206.00	4,206.00	0.00	4,251.00	0.00	4,251.00	(45.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	357.07	0.00	357.07	(357.07)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	353.00	353.00	0.00	0.00	0.00	0.00	353.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		353.00	353.00	0.00	357.07	0.00	357.07	(4.07)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,226.00	1,226.00	0.00	1,198.07	0.00	1,198.07	27.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,226.00	1,226.00	0.00	1,198.07	0.00	1,198.07	27.93	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	133.86	0.00	133.86	(133.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	133.86	0.00	133.86	(133.86)	0.00	0.00	0.00	0.00
Total Org: UBBIGM		5,940.00	5,940.00	0.00	5,940.00	0.00	5,940.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N982		5,940.00	5,940.00	0.00	5,940.00	0.00	5,940.00	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N998 - New Hampshire View 2009-10												
Org: UBNRRC - PI Russell Congalton												
Org Mgr: Congalton, Russell G												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,678.74	0.00	5,678.74	(5,678.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,951.00	13,385.00	0.00	0.00	0.00	0.00	13,385.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,292.31	0.00	1,292.31	(1,292.31)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,451.00	16,885.00	0.00	6,971.05	0.00	6,971.05	9,913.95	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	575.63	0.00	575.63	(575.63)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	909.00	1,463.00	0.00	0.00	0.00	0.00	1,463.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		909.00	1,463.00	0.00	575.63	0.00	575.63	887.37	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	739.00	1,784.00	0.00	0.00	0.00	0.00	1,784.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,690.17	0.00	1,690.17	(1,690.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		739.00	1,784.00	0.00	1,690.17	0.00	1,690.17	93.83	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,265.00	3,020.00	0.00	1,385.53	0.00	1,385.53	1,634.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,265.00	3,020.00	0.00	1,385.53	0.00	1,385.53	1,634.47	0.00	0.00	0.00	0.00
Total Org: UBNRRC		14,364.00	23,152.00	0.00	10,622.38	0.00	10,622.38	12,529.62	0.00	0.00	0.00	0.00
Total Fund: 14N998		14,364.00	23,152.00	0.00	10,622.38	0.00	10,622.38	12,529.62	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14NA01 - SNE-JSHS Symposium 2010												
Org: UBBISM - PI Subhash Minocha												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	830.10	0.00	830.10	(830.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,767.00	2,767.00	0.00	0.00	0.00	0.00	2,767.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,767.00	2,767.00	0.00	830.10	0.00	830.10	1,936.90	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	58.94	0.00	58.94	(58.94)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	233.00	233.00	0.00	0.00	0.00	0.00	233.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		233.00	233.00	0.00	58.94	0.00	58.94	174.06	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	199.58	0.00	199.58	(199.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,258.57	0.00	1,258.57	(1,258.57)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	988.67	0.00	988.67	(988.67)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	51.00	0.00	51.00	(51.00)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	245.87	0.00	245.87	(245.87)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	721.61	0.00	721.61	(721.61)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	807.10	0.00	807.10	(807.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.94	0.00	2,800.94	(2,800.94)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	997.43	0.00	997.43	(997.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,900.00	15,900.00	0.00	8,136.77	0.00	8,136.77	7,763.23	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Total Org: UBBISM		19,700.00	19,700.00	0.00	9,025.81	0.00	9,025.81	10,674.19	0.00	0.00	0.00	0.00
Total Fund: 14NA01		19,700.00	19,700.00	0.00	9,025.81	0.00	9,025.81	10,674.19	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14NA02 - NNE-JSHS Symposium 2010												
Org: UBBISM - PI Subhash Minocha												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	830.10	0.00	830.10	(830.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,767.00	2,767.00	0.00	0.00	0.00	0.00	2,767.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	808.00	0.00	808.00	(808.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,767.00	2,767.00	0.00	1,638.10	0.00	1,638.10	1,128.90	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	58.94	0.00	58.94	(58.94)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	233.00	233.00	0.00	0.00	0.00	0.00	233.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		233.00	233.00	0.00	58.94	0.00	58.94	174.06	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	199.58	0.00	199.58	(199.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	132.61	0.00	132.61	(132.61)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,243.34	0.00	1,243.34	(1,243.34)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	245.86	0.00	245.86	(245.86)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	770.87	0.00	770.87	(770.87)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,213.96	0.00	2,213.96	(2,213.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,625.94	0.00	4,625.94	(4,625.94)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,927.02	0.00	2,927.02	(2,927.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,000.00	14,000.00	0.00	12,425.18	0.00	12,425.18	1,574.82	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Total Org: UBBISM		17,500.00	17,500.00	0.00	14,122.22	0.00	14,122.22	3,377.78	0.00	0.00	0.00	0.00
Total Fund: 14NA02		17,500.00	17,500.00	0.00	14,122.22	0.00	14,122.22	3,377.78	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14NA20 - Science Consortium												
Org: UBBIEF - PI Elizabeth Fairchild												
Org Mgr: Fairchild, Elizabeth A												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	33,197.44	0.00	33,197.44	(33,197.44)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,858.00	29,858.00	0.00	0.00	0.00	0.00	29,858.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	18,066.14	0.00	18,066.14	(18,066.14)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,775.00	22,775.00	0.00	0.00	0.00	0.00	22,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		52,633.00	52,633.00	0.00	51,263.58	0.00	51,263.58	1,369.42	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,878.00	22,878.00	0.00	21,633.17	0.00	21,633.17	1,244.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		22,878.00	22,878.00	0.00	21,633.17	0.00	21,633.17	1,244.83	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	314.99	0.00	314.99	(314.99)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	55.57	0.00	55.57	(55.57)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.72	0.00	18.72	(18.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,980.00	2,980.00	0.00	389.28	0.00	389.28	2,590.72	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,321.00	35,321.00	0.00	32,978.80	0.00	32,978.80	2,342.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		35,321.00	35,321.00	0.00	32,978.80	0.00	32,978.80	2,342.20	0.00	0.00	0.00	0.00
Total Org: UBBIEF		113,812.00	113,812.00	0.00	106,264.83	0.00	106,264.83	7,547.17	0.00	0.00	0.00	0.00
Total Fund: 14NA20		113,812.00	113,812.00	0.00	106,264.83	0.00	106,264.83	7,547.17	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14NA29 - Monitoring Cottontails												
Org: UBNRAK - PI Adrienne Kovach												
Org Mgr: Kovach, Adrienne I												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,341.00	6,341.00	0.00	0.00	0.00	0.00	6,341.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,053.50	0.00	2,053.50	(2,053.50)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,341.00	16,341.00	0.00	2,053.50	0.00	2,053.50	14,287.50	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	169.62	0.00	169.62	(169.62)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,551.00	3,551.00	0.00	0.00	0.00	0.00	3,551.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,551.00	3,551.00	0.00	169.62	0.00	169.62	3,381.38	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	532.80	0.00	532.80	(532.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,693.96	0.00	3,693.96	(3,693.96)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	17.70	0.00	17.70	(17.70)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		19,000.00	19,000.00	0.00	4,389.46	0.00	4,389.46	14,610.54	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,112.00	10,112.00	0.00	1,719.28	0.00	1,719.28	8,392.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,112.00	10,112.00	0.00	1,719.28	0.00	1,719.28	8,392.72	0.00	0.00	0.00	0.00
Total Org: UBNRAK		49,004.00	49,004.00	0.00	8,331.86	0.00	8,331.86	40,672.14	0.00	0.00	0.00	0.00
Total Fund: 14NA29		49,004.00	49,004.00	0.00	8,331.86	0.00	8,331.86	40,672.14	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14NA34 - Equip:Oyster Reef Restoration												
Org: UBBIRB - PI Raymond E Grizzle				Org Mgr: McGlone, Tammy M								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000 Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	
Total Org: UBBIRB	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	
Total Fund: 14NA34	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14NA40 - Eelgrass Resource of SNE-NY												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,858.47	0.00	7,858.47	(7,858.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	61,813.00	61,813.00	0.00	0.00	0.00	0.00	61,813.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,486.00	49,486.00	0.00	0.00	0.00	0.00	49,486.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		135,099.00	135,099.00	0.00	7,858.47	0.00	7,858.47	127,240.53	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	653.55	0.00	653.55	(653.55)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	29,697.00	29,697.00	0.00	0.00	0.00	0.00	29,697.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		29,697.00	29,697.00	0.00	653.55	0.00	653.55	29,043.45	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	322.08	0.00	322.08	(322.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	50,106.00	30,106.00	0.00	0.00	0.00	0.00	30,106.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,731.59	0.00	3,731.59	(3,731.59)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	457.00	0.00	457.00	(457.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		52,506.00	32,506.00	0.00	4,510.67	0.00	4,510.67	27,995.33	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	133,000.00	133,000.00	0.00	0.00	0.00	0.00	133,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		133,000.00	133,000.00	0.00	0.00	0.00	0.00	133,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	74,698.00	69,498.00	0.00	3,385.87	0.00	3,385.87	66,112.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		74,698.00	69,498.00	0.00	3,385.87	0.00	3,385.87	66,112.13	0.00	0.00	0.00	0.00
Total Org: UBNRFS		425,000.00	399,800.00	0.00	16,408.56	0.00	16,408.56	383,391.44	0.00	0.00	0.00	0.00
Total Fund: 14NA40		425,000.00	399,800.00	0.00	16,408.56	0.00	16,408.56	383,391.44	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14NA47 - Nantucket Eelgrass Planting												
Org: UBNRDB - PI David Burdick												
Org Mgr: Burdick, David M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,258.59	0.00	3,258.59	(3,258.59)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	650.64	0.00	650.64	(650.64)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,880.00	16,880.00	0.00	0.00	0.00	0.00	16,880.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	432.00	0.00	432.00	(432.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,960.00	3,960.00	0.00	0.00	0.00	0.00	3,960.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,840.00	20,840.00	0.00	4,341.23	0.00	4,341.23	16,498.77	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	264.80	0.00	264.80	(264.80)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,490.00	7,490.00	0.00	274.53	0.00	274.53	7,215.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,490.00	7,490.00	0.00	539.33	0.00	539.33	6,950.67	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,120.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,855.49	0.00	1,855.49	(1,855.49)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	441.41	0.00	441.41	(441.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,870.00	5,870.00	0.00	2,296.90	0.00	2,296.90	3,573.10	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,892.00	8,892.00	4.42	1,866.16	0.00	1,866.16	7,025.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,892.00	8,892.00	4.42	1,866.16	0.00	1,866.16	7,025.84	0.00	0.00	0.00	0.00
Total Org: UBNRDB		43,092.00	43,092.00	4.42	9,043.62	0.00	9,043.62	34,048.38	0.00	0.00	0.00	0.00
Total Fund: 14NA47		43,092.00	43,092.00	4.42	9,043.62	0.00	9,043.62	34,048.38	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14NA50 - Eelgrass Resource of SNE-NY											
Org: UBBIAK - PI Anita Klein											
Org Mgr: McGlone, Tammy M											
Account Pool: 71 - Support											
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	1,120.26	0.00	1,120.26	(1,120.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	20,000.00	20,000.00	0.00	1,120.26	0.00	1,120.26	18,879.74	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,200.00	5,200.00	0.00	291.26	0.00	291.26	4,908.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	5,200.00	5,200.00	0.00	291.26	0.00	291.26	4,908.74	0.00	0.00	0.00	0.00
Total Org: UBBIAK	25,200.00	25,200.00	0.00	1,411.52	0.00	1,411.52	23,788.48	0.00	0.00	0.00	0.00
Total Fund: 14NA50	25,200.00	25,200.00	0.00	1,411.52	0.00	1,411.52	23,788.48	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14NA53 - REAP 2010												
Org: UBMCCCH - PI Cheryl Whistler												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	172.00	172.00	0.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		172.00	172.00	0.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	378.00	378.00	0.00	0.00	0.00	0.00	378.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		378.00	378.00	0.00	0.00	0.00	0.00	378.00	0.00	0.00	0.00	0.00
Total Org: UBMCCCH		2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Total Fund: 14NA53		2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14NA54 - REAP 2010g												
Org: UBMCLT - PI Louis S Tisa												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	253.00	0.00	253.00	(253.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,425.00	2,425.00	0.00	253.00	0.00	253.00	2,172.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	175.00	175.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.96	0.00	17.96	(17.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		175.00	175.00	0.00	17.96	0.00	17.96	157.04	0.00	0.00	0.00	0.00
Total Org: UBMCLT		2,600.00	2,600.00	0.00	270.96	0.00	270.96	2,329.04	0.00	0.00	0.00	0.00
Total Fund: 14NA54		2,600.00	2,600.00	0.00	270.96	0.00	270.96	2,329.04	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14NA55 - HRF Restoration Coordinator												
Org: UBBIRB - PI Raymond E Grizzle												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
710	Travel	3,155.00	3,155.00	0.00	0.00	0.00	0.00	3,155.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,195.00	0.00	1,195.00	(1,195.00)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	3.98	0.00	3.98	(3.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,155.00	3,155.00	0.00	1,198.98	0.00	1,198.98	1,956.02	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	473.00	473.00	0.00	179.85	0.00	179.85	293.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		473.00	473.00	0.00	179.85	0.00	179.85	293.15	0.00	0.00	0.00	0.00
Total Org: UBBIRB		3,628.00	3,628.00	0.00	1,378.83	0.00	1,378.83	2,249.17	0.00	0.00	0.00	0.00
Total Fund: 14NA55		3,628.00	3,628.00	0.00	1,378.83	0.00	1,378.83	2,249.17	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U01Z - Spontaneous Mutations												
Org: UBMCWT - PI William K Thomas												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,699.80	0.00	4,699.80	(4,699.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,645.83	0.00	7,645.83	(7,645.83)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		27,600.00	27,600.00	0.00	12,345.63	0.00	12,345.63	15,254.37	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	388.23	0.00	388.23	(388.23)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	960.00	960.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		960.00	960.00	0.00	388.23	0.00	388.23	571.77	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	12,040.00	12,040.00	0.00	0.00	0.00	0.00	12,040.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,640.00	0.00	1,640.00	(1,640.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		12,040.00	12,040.00	0.00	2,450.00	0.00	2,450.00	9,590.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,852.00	12,852.00	0.00	5,730.26	0.00	5,730.26	7,121.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		12,852.00	12,852.00	0.00	5,730.26	0.00	5,730.26	7,121.74	0.00	0.00	0.00	0.00
Total Org: UBMCWT		53,452.00	53,452.00	0.00	20,914.12	0.00	20,914.12	32,537.88	0.00	0.00	0.00	0.00
Total Fund: 14U01Z		53,452.00	53,452.00	0.00	20,914.12	0.00	20,914.12	32,537.88	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U02Z - Luquillo Critical Zone												
Org: UBNRWM - PI William McDowell												
Org Mgr: McDowell, William H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,090.00	3,090.00	0.00	0.00	0.00	0.00	3,090.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	988.44	0.00	988.44	(988.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,438.00	3,438.00	0.00	0.00	0.00	0.00	3,438.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,528.00	6,528.00	0.00	988.44	0.00	988.44	5,539.56	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,714.00	1,714.00	0.00	417.12	0.00	417.12	1,296.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,714.00	1,714.00	0.00	417.12	0.00	417.12	1,296.88	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,910.00	0.00	2,910.00	(2,910.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7,933.67	0.00	7,933.67	(7,933.67)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	15.69	0.00	15.69	(15.69)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,016.89	0.00	1,016.89	(1,016.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.44	0.00	7.44	(7.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	11,904.69	0.00	11,904.69	(2,904.69)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,758.00	7,758.00	0.00	5,989.55	0.00	5,989.55	1,768.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,758.00	7,758.00	0.00	5,989.55	0.00	5,989.55	1,768.45	0.00	0.00	0.00	0.00
Total Org: UBNRWM		25,000.00	25,000.00	0.00	19,299.80	0.00	19,299.80	5,700.20	0.00	0.00	0.00	0.00
Total Fund: 14U02Z		25,000.00	25,000.00	0.00	19,299.80	0.00	19,299.80	5,700.20	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U337 - Plant Phosphorylation Reu												
Org: UBBCGS - PI G.Eric Schaller												
Org Mgr: Schaller, George Eric												
Account Pool: 71 - Support												
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,618.75)	(1,618.75)	0.00	0.00	0.00	0.00	(1,618.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,118.75)	(1,118.75)	0.00	0.00	0.00	0.00	(1,118.75)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
720000	Merit Based Financial Aid	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
7222	Participant Support	2,588.09	2,588.09	0.00	0.00	0.00	0.00	2,588.09	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(803.09)	(803.09)	0.00	0.00	0.00	0.00	(803.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,245.00	1,245.00	0.00	0.00	0.00	0.00	1,245.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,325.00	3,325.00	0.00	0.00	0.00	0.00	3,325.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,429.17)	(3,429.17)	0.00	0.00	0.00	0.00	(3,429.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(104.17)	(104.17)	0.00	0.00	0.00	0.00	(104.17)	0.00	0.00	0.00	0.00
Total Org: UBBCGS		22.08	22.08	0.00	0.00	0.00	0.00	22.08	0.00	0.00	0.00	0.00
Total Fund: 14U337		22.08	22.08	0.00	0.00	0.00	0.00	22.08	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U383 - Fluorescence Alpha Program												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(33,859.66)	(33,859.66)	0.00	0.00	0.00	0.00	(33,859.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,140.34	1,140.34	0.00	0.00	0.00	0.00	1,140.34	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	206.09	206.09	0.00	0.00	0.00	0.00	206.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		206.09	206.09	0.00	0.00	0.00	0.00	206.09	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,031.63	9,031.63	0.00	0.00	0.00	0.00	9,031.63	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,665.00)	(1,665.00)	0.00	0.00	0.00	0.00	(1,665.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,921.08)	(11,921.08)	0.00	0.00	0.00	0.00	(11,921.08)	0.00	0.00	0.00	0.00
714000	Postage-General	(312.13)	(312.13)	0.00	0.00	0.00	0.00	(312.13)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(73.55)	(73.55)	0.00	0.00	0.00	0.00	(73.55)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,139.47)	(12,139.47)	0.00	0.00	0.00	0.00	(12,139.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(11,579.60)	(11,579.60)	0.00	0.00	0.00	0.00	(11,579.60)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	35,348.50	35,348.50	0.00	0.00	0.00	0.00	35,348.50	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(20,509.93)	(20,509.93)	0.00	0.00	0.00	0.00	(20,509.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		14,838.57	14,838.57	0.00	0.00	0.00	0.00	14,838.57	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,605.39)	(4,605.39)	0.00	0.00	0.00	0.00	(4,605.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(4,605.39)	(4,605.39)	0.00	0.00	0.00	0.00	(4,605.39)	0.00	0.00	0.00	0.00
Total Org: UBBCTL		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 14U383		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U389 - FLUORESENCE ALFPHA PROGRAM												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(28,863.36)	(28,863.36)	0.00	0.00	0.00	0.00	(28,863.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,136.64	6,136.64	0.00	0.00	0.00	0.00	6,136.64	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,704.54	1,704.54	0.00	0.00	0.00	0.00	1,704.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,704.54	1,704.54	0.00	0.00	0.00	0.00	1,704.54	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,669.24)	(2,669.24)	0.00	0.00	0.00	0.00	(2,669.24)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,636.65	8,636.65	0.00	0.00	0.00	0.00	8,636.65	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(6,279.00)	(6,279.00)	0.00	0.00	0.00	0.00	(6,279.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,109.18)	(5,109.18)	0.00	0.00	0.00	0.00	(5,109.18)	0.00	0.00	0.00	0.00
714000	Postage-General	(186.73)	(186.73)	0.00	0.00	0.00	0.00	(186.73)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(624.75)	(624.75)	0.00	0.00	0.00	0.00	(624.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,418.75)	(1,418.75)	0.00	0.00	0.00	0.00	(1,418.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(24,561.90)	(24,561.90)	0.00	0.00	0.00	0.00	(24,561.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(75.12)	(75.12)	0.00	0.00	0.00	0.00	(75.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(26,788.02)	(26,788.02)	0.00	0.00	0.00	0.00	(26,788.02)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	35,348.50	35,348.50	0.00	0.00	0.00	0.00	35,348.50	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(7,869.94)	(7,869.94)	0.00	0.00	0.00	0.00	(7,869.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		27,478.56	27,478.56	0.00	0.00	0.00	0.00	27,478.56	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(8,531.71)	(8,531.71)	0.00	0.00	0.00	0.00	(8,531.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(8,531.71)	(8,531.71)	0.00	0.00	0.00	0.00	(8,531.71)	0.00	0.00	0.00	0.00
Total Org: UBBCTL		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 14U389		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14U394 - Genomics of the Cdpr Gene												
Org: UBPBEH - PI Estelle Hrabak												
Org Mgr: Hrabak, Estelle M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,548.00)	(1,548.00)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,548.00)	(1,548.00)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(128.49)	(128.49)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(128.49)	(128.49)
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.50)	(51.50)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.50)	(51.50)
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(794.88)	(794.88)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(794.88)	(794.88)
Total Org: UBPBEH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,522.87)	(2,522.87)
Total Fund: 14U394		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,522.87)	(2,522.87)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U409 - IRCEB: Nitrate Uptake and Retention											
Org: UBNRES - Natural Resources											
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U426 - Integrated Aquaculture System												
Org: UBPBNF - PI Christopher Neefus												
Org Mgr: Neefus, Christopher D												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,975.00	9,975.00	0.00	0.00	0.00	0.00	9,975.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(9,990.00)	(9,990.00)	0.00	0.00	0.00	0.00	(9,990.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	11,450.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,050.00)	(2,050.00)	0.00	0.00	0.00	0.00	(2,050.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,535.00	10,535.00	0.00	0.00	0.00	0.00	10,535.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,858.00	1,858.00	0.00	0.00	0.00	0.00	1,858.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(987.28)	(987.28)	0.00	0.00	0.00	0.00	(987.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		870.72	870.72	0.00	0.00	0.00	0.00	870.72	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(584.29)	(584.29)	0.00	0.00	0.00	0.00	(584.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,289.07)	(1,289.07)	0.00	0.00	0.00	0.00	(1,289.07)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,038.95)	(14,038.95)	0.00	0.00	0.00	0.00	(14,038.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(5,894.31)	(5,894.31)	0.00	0.00	0.00	0.00	(5,894.31)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(175.25)	(175.25)	0.00	0.00	0.00	0.00	(175.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(175.25)	(175.25)	0.00	0.00	0.00	0.00	(175.25)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(23,000.00)	(23,000.00)	0.00	0.00	0.00	0.00	(23,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,080.00	10,080.00	0.00	0.00	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(16,849.53)	(16,849.53)	0.00	0.00	0.00	0.00	(16,849.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,769.53)	(6,769.53)	0.00	0.00	0.00	0.00	(6,769.53)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,433.38	1,433.38	0.00	0.00	0.00	0.00	1,433.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,433.38	1,433.38	0.00	0.00	0.00	0.00	1,433.38	0.00	0.00	0.00	0.00
Total Org: UBPBNF		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 14U426		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14U460 - Recirculating Aquaculture System												
Org: UBPNF - PI Christopher Neefus												
Org Mgr: Neefus, Christopher D												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	0.00	10,474.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,475.11)	(9,475.11)	0.00	0.00	0.00	0.00	(9,475.11)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(8,033.24)	(8,033.24)	0.00	0.00	0.00	0.00	(8,033.24)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	0.00	12,035.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(35.60)	(35.60)	0.00	0.00	0.00	0.00	(35.60)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(903.90)	(903.90)	0.00	0.00	0.00	0.00	(903.90)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,061.15	5,061.15	0.00	0.00	0.00	0.00	5,061.15	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,557.13)	(1,557.13)	0.00	0.00	0.00	0.00	(1,557.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(149.13)	(149.13)	0.00	0.00	0.00	0.00	(149.13)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,523.00)	(2,523.00)	0.00	0.00	0.00	0.00	(2,523.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(93.10)	(93.10)	0.00	0.00	0.00	0.00	(93.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	0.00	2,746.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,855.61)	(3,855.61)	0.00	0.00	0.00	0.00	(3,855.61)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(362.00)	(362.00)	0.00	0.00	0.00	0.00	(362.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(20.44)	(20.44)	0.00	0.00	0.00	0.00	(20.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,693.15)	(4,693.15)	0.00	0.00	0.00	0.00	(4,693.15)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	(274.40)	(274.40)	0.00	0.00	0.00	0.00	(274.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(274.40)	(274.40)	0.00	0.00	0.00	0.00	(274.40)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55.55	55.55	0.00	0.00	0.00	0.00	55.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		55.55	55.55	0.00	0.00	0.00	0.00	55.55	0.00	0.00	0.00	0.00
Total Org: UBPNF		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Total Fund: 14U460		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U486 - Molecular-Morphologic Bioinventory												
Org: UBDHWT - PI William Thomas												
Org Mgr: Thomas, William K												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,438.00	13,438.00	0.00	0.00	0.00	0.00	13,438.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(13,424.58)	(13,424.58)	0.00	0.00	0.00	0.00	(13,424.58)	8,054.74	8,054.74	5,369.84	5,369.84
615F10	PAT	(6,521.70)	(6,521.70)	0.00	0.00	0.00	0.00	(6,521.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,770.00	43,770.00	0.00	0.00	0.00	0.00	43,770.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(36,352.26)	(36,352.26)	0.00	0.00	0.00	0.00	(36,352.26)	2,230.80	2,230.80	12,168.00	12,168.00
61CPBN	*OBS*Bonus & Recruitment	(126.75)	(126.75)	0.00	0.00	0.00	0.00	(126.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		782.71	782.71	0.00	0.00	0.00	0.00	782.71	10,285.54	10,285.54	17,537.84	17,537.84
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,454.28	1,454.28	0.00	0.00	0.00	0.00	1,454.28	910.18	910.18	4,974.96	4,974.96
65YP10	Nonstatus Benefit Distr (Fica)	(1,133.03)	(1,133.03)	0.00	0.00	0.00	0.00	(1,133.03)	676.61	676.61	445.90	445.90
Subtotal Account Pool: 65		321.25	321.25	0.00	0.00	0.00	0.00	321.25	1,586.79	1,586.79	5,420.86	5,420.86
Account Pool: 71 - Support												
7112	Research Supplies	10,698.00	10,698.00	0.00	0.00	0.00	0.00	10,698.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,760.45)	(4,760.45)	0.00	0.00	0.00	0.00	(4,760.45)	0.00	0.00	4,577.00	4,577.00
714030	Postage-Express Mail	(111.35)	(111.35)	0.00	0.00	0.00	0.00	(111.35)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,930.16)	(6,930.16)	0.00	0.00	0.00	0.00	(6,930.16)	6,930.16	6,930.16	0.00	0.00
Subtotal Account Pool: 71		(1,103.96)	(1,103.96)	0.00	0.00	0.00	0.00	(1,103.96)	6,930.16	6,930.16	4,577.00	4,577.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.37	0.37	0.00	0.00	0.00	0.00	0.37	8,649.18	8,649.18	12,666.42	12,666.42
Subtotal Account Pool: 76		0.37	0.37	0.00	0.00	0.00	0.00	0.37	8,649.18	8,649.18	12,666.42	12,666.42
Total Org: UBDHWT		0.37	0.37	0.00	0.00	0.00	0.00	0.37	27,451.67	27,451.67	40,202.12	40,202.12
Total Fund: 14U486		0.37	0.37	0.00	0.00	0.00	0.00	0.37	27,451.67	27,451.67	40,202.12	40,202.12

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>		
Fund: 14U487 - Sequencing of Frankia Ccl3 Genome												
Org: UBMLT - PI Louis Tisa												
Org Mgr: Tisa, Louis S												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,923.11	0.00	2,923.11	(2,923.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,840.00	26,840.00	0.00	0.00	0.00	0.00	26,840.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	475.00	475.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(41,857.59)	(41,857.59)	0.00	0.00	0.00	0.00	(41,857.59)	2,076.93	2,076.93	5,714.32	5,714.32
613N30	Graduate Research Assistant	(9,646.17)	(9,646.17)	0.00	0.00	0.00	0.00	(9,646.17)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,085.00	55,085.00	0.00	0.00	0.00	0.00	55,085.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(15,155.15)	(15,155.15)	0.00	0.00	0.00	0.00	(15,155.15)	0.00	0.00	2,285.72	2,285.72
615F10	PAT	(2,340.88)	(2,340.88)	0.00	0.00	0.00	0.00	(2,340.88)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(3.25)	(3.25)	0.00	0.00	0.00	0.00	(3.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,313.25)	(6,313.25)	0.00	0.00	0.00	0.00	(6,313.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(729.00)	(729.00)	0.00	0.00	0.00	0.00	(729.00)	116.80	116.80	0.00	0.00
Subtotal Account Pool: 61		5,404.71	5,404.71	0.00	2,923.11	0.00	2,923.11	2,481.60	2,193.73	2,193.73	8,475.04	8,475.04
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	245.55	0.00	245.55	(245.55)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,064.96	3,064.96	0.00	0.00	0.00	0.00	3,064.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,915.30)	(4,915.30)	0.00	0.00	0.00	0.00	(4,915.30)	174.47	174.47	703.43	703.43
Subtotal Account Pool: 65		(1,850.34)	(1,850.34)	0.00	245.55	0.00	245.55	(2,095.89)	174.47	174.47	703.43	703.43
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,505.83)	(4,505.83)	0.00	0.00	0.00	0.00	(4,505.83)	0.00	0.00	351.24	351.24
710200	Foreign Travel	(7,320.42)	(7,320.42)	0.00	622.85	0.00	622.85	(7,943.27)	4,055.55	4,055.55	0.00	0.00
710300	Conference Registration Fees	(2,080.00)	(2,080.00)	0.00	0.00	0.00	0.00	(2,080.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(65.95)	(65.95)	0.00	0.00	0.00	0.00	(65.95)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(952.71)	(952.71)	0.00	0.00	0.00	0.00	(952.71)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(32,516.56)	(32,516.56)	0.00	1,223.72	0.00	1,223.72	(33,740.28)	7,398.55	7,398.55	3,518.40	3,518.40
713000	Printing & Copying-General	(162.50)	(162.50)	0.00	70.00	0.00	70.00	(232.50)	0.00	0.00	40.00	40.00
713005	Printing & Copying-Campus	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
713010	Printing & Copying-Publications	(736.66)	(736.66)	0.00	0.00	0.00	0.00	(736.66)	0.00	0.00	0.00	0.00
714000	Postage-General	(4.05)	(4.05)	0.00	0.00	0.00	0.00	(4.05)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(636.04)	(636.04)	0.00	63.35	0.00	63.35	(699.39)	350.78	350.78	198.59	198.59
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,844.50)	(3,484.50)	0.00	4,844.19	0.00	4,844.19	(8,328.69)	3,375.00	3,375.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(90.00)	(90.00)	90.00	90.00
Subtotal Account Pool: 71		(12,365.22)	(7,005.22)	0.00	6,824.11	0.00	6,824.11	(13,829.33)	15,129.88	15,129.88	4,198.23	4,198.23
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	21,507.00	21,507.00	0.00	0.00	0.00	0.00	21,507.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,633.00)	(1,633.00)	0.00	0.00	0.00	0.00	(1,633.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		19,874.00	19,874.00	0.00	0.00	0.00	0.00	19,874.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(246.61)	(246.61)	0.00	0.00	0.00	0.00	(246.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(246.61)	(246.61)	0.00	0.00	0.00	0.00	(246.61)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,587.06)	(1,587.06)	0.00	4,596.70	0.00	4,596.70	(6,183.76)	8,049.17	8,049.17	6,153.31	6,153.31
Subtotal Account Pool: 76		(1,587.06)	(1,587.06)	0.00	4,596.70	0.00	4,596.70	(6,183.76)	8,049.17	8,049.17	6,153.31	6,153.31
Total Org: UBMLT		9,229.48	14,589.48	0.00	14,589.47	0.00	14,589.47	0.01	25,547.25	25,547.25	19,530.01	19,530.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 14U487	9,229.48	14,589.48	0.00	14,589.47	0.00	14,589.47	0.01	25,547.25	25,547.25	19,530.01	19,530.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U492 - Consequence of Recombination												
Org: UBDHWT - PI William Thomas												
Org Mgr: Thomas, William K												
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,022.12	3,022.12
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,666.32	10,666.32
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,197.57	11,197.57
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,886.01	24,886.01
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,579.34	4,579.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136.12	1,136.12
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,715.46	5,715.46
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,076.72	14,076.72
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,076.72	14,076.72
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.48)	(0.48)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.48)	(0.48)
Total Org: UBDHWT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,678.21	44,678.21
Total Fund: 14U492		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,678.21	44,678.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U497 - Recirculating Aquaculture System											
Org: UBPNF - PI Christopher Neefus											
Org Mgr: Neefus, Christopher D											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,707.22)	(12,707.22)	0.00	0.00	0.00	0.00	(12,707.22)	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,800.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	1,092.78	1,092.78	0.00	0.00	0.00	0.00	1,092.78	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(1,067.39)	(1,067.39)	0.00	0.00	0.00	0.00	(1,067.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	(983.39)	(983.39)	0.00	0.00	0.00	0.00	(983.39)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	4,413.00	4,413.00	0.00	0.00	0.00	0.00	4,413.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(4,442.07)	(4,442.07)	0.00	0.00	0.00	0.00	(4,442.07)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(109.07)	(109.07)	0.00	0.00	0.00	0.00	(109.07)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	0.00	0.00	0.00	0.00
Total Org: UBPNF	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00
Total Fund: 14U497	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U524 - Molecular Mediators of Luteolysis												
Org: UBASPT - PI Paul Tsang												
Org Mgr: Tsang, Paul C												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,600.07)	(6,600.07)	0.00	0.00	0.00	0.00	(6,600.07)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,915.02)	(1,915.02)	0.00	0.00	0.00	0.00	(1,915.02)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(11,046.80)	(11,046.80)	0.00	0.00	0.00	0.00	(11,046.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	0.00	19,913.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		351.11	351.11	0.00	0.00	0.00	0.00	351.11	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	0.00	1,140.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,139.75)	(1,139.75)	0.00	0.00	0.00	0.00	(1,139.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(331.00)	(331.00)	0.00	0.00	0.00	0.00	(331.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(393.75)	(393.75)	0.00	0.00	0.00	0.00	(393.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,237.99)	(7,237.99)	0.00	0.00	0.00	0.00	(7,237.99)	0.00	0.00	(862.55)	(862.55)
713000	Printing & Copying-General	(304.75)	(304.75)	0.00	0.00	0.00	0.00	(304.75)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(32.24)	(32.24)	0.00	0.00	0.00	0.00	(32.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.27	0.27	0.00	0.00	0.00	0.00	0.27	0.00	0.00	(862.55)	(862.55)
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(351.50)	(351.50)	0.00	0.00	0.00	0.00	(351.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(351.50)	(351.50)	0.00	0.00	0.00	0.00	(351.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.75	0.75	0.00	0.00	0.00	0.00	0.75	0.00	0.00	(202.27)	(202.27)
Subtotal Account Pool: 76		0.75	0.75	0.00	0.00	0.00	0.00	0.75	0.00	0.00	(202.27)	(202.27)
Total Org: UBASPT		0.88	0.88	0.00	0.00	0.00	0.00	0.88	0.00	0.00	(1,064.82)	(1,064.82)
Total Fund: 14U524		0.88	0.88	0.00	0.00	0.00	0.00	0.88	0.00	0.00	(1,064.82)	(1,064.82)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U541 - Harvard Forest Ecology											
Org: UBNRJA - PI Jacqueline Aitkenhead Peterson											
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,855.00	2,855.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,855.00	2,855.00
Total Org: UBNRJA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,855.00	2,855.00
Total Fund: 14U541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,855.00	2,855.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U549 - Bluefin Operational Model											
Org: UBZOMM - PI Maryellen M Lutcavage											
Org Mgr: Lutcavage, Maryellen M											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,747.42	1,747.42
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,747.42	1,747.42
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.46	716.46
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.46	716.46
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101.68	1,101.68
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101.68	1,101.68
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.16	1,640.16
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.16	1,640.16
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.11)	(0.11)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.11)	(0.11)
Total Org: UBZOMM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,205.61	5,205.61
Total Fund: 14U549		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,205.61	5,205.61

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U555 - Role of Type-B Response Regulators											
Org: UBPBDM - PI Dennis Mathews											
Org Mgr: Mathews, Dennis E											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,189.13	3,189.13
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,189.13	3,189.13
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,342.18	1,342.18
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,342.18	1,342.18
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,124.12	7,124.12
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,124.12	7,124.12
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,913.84	2,913.84
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,913.84	2,913.84
Total Org: UBPBDM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,569.27	14,569.27
Total Fund: 14U555		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,569.27	14,569.27

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14U565 - Plant and Microbial Functions												
Org: UBNRSF - PI Serita Frey												
Org Mgr: Frey, Serita D												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,631.85	2,631.85
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,631.85	2,631.85
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,079.12	1,079.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,079.12	1,079.12
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(160.00)	(160.00)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(160.00)	(160.00)
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887.70	887.70
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887.70	887.70
Total Org: UBNRSF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,438.67	4,438.67
Total Fund: 14U565		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,438.67	4,438.67

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14U567 - Turtle Distributions and Fisheries												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,810.70)	(5,810.70)	0.00	0.00	0.00	0.00	(5,810.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,811.00	5,811.00	0.00	0.00	0.00	0.00	5,811.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(934.99)	(934.99)	0.00	0.00	0.00	0.00	(934.99)	0.00	0.00	934.99	934.99
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(34.69)	(34.69)	0.00	0.00	0.00	0.00	(34.69)	0.00	0.00	934.99	934.99
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(92.86)	(92.86)	0.00	0.00	0.00	0.00	(92.86)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(77.60)	(77.60)	0.00	0.00	0.00	0.00	(77.60)	0.00	0.00	77.60	77.60
Subtotal Account Pool: 65		(170.46)	(170.46)	0.00	0.00	0.00	0.00	(170.46)	0.00	0.00	77.60	77.60
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,002.82)	(3,002.82)	0.00	0.00	0.00	0.00	(3,002.82)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(336.00)	(336.00)	0.00	0.00	0.00	0.00	(336.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
717200	Other Professional Services-General	(1,021.00)	(1,021.00)	0.00	0.00	0.00	0.00	(1,021.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		205.18	205.18	0.00	0.00	0.00	0.00	205.18	0.00	0.00	35.00	35.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.00	0.00	481.90	481.90
Subtotal Account Pool: 76		(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.00	0.00	481.90	481.90
Total Org: UBZOMM		(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.00	0.00	1,529.49	1,529.49
Total Fund: 14U567		(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.00	0.00	1,529.49	1,529.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U599 - G2 Checkpoint Responses Arabidopsis											
Org: UBBCKC - PI Kevin Culligan											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,525.94	29,525.94
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,525.94	29,525.94
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,105.58	12,105.58
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,105.58	12,105.58
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.75	372.75
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.75	372.75
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,901.93	18,901.93
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,901.93	18,901.93
Total Org: UBBCKC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,906.20	60,906.20
Total Fund: 14U599		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,906.20	60,906.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U600 - Testing of Buffer Requirements												
Org: UBNRKB - PI Kimberly Babbitt												
Org Mgr: Babbitt, Kimberly J												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,280.00	16,280.00	0.00	0.00	0.00	0.00	16,280.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,227.69)	(1,227.69)	0.00	0.00	0.00	0.00	(1,227.69)	0.00	0.00	1,227.69	1,227.69
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(26,680.84)	(26,680.84)	0.00	0.00	0.00	0.00	(26,680.84)	5,590.65	5,590.65	14,624.98	14,624.98
611Q90	Post Doc	(7,758.63)	(7,758.63)	0.00	0.00	0.00	0.00	(7,758.63)	7,758.63	7,758.63	0.00	0.00
613N30	Graduate Research Assistant	(18,450.60)	(18,450.60)	0.00	0.00	0.00	0.00	(18,450.60)	4,950.52	4,950.52	6,750.04	6,750.04
613N60	Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,640.00	43,640.00	0.00	0.00	0.00	0.00	43,640.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,000.10)	(12,000.10)	0.00	0.00	0.00	0.00	(12,000.10)	3,000.04	3,000.04	4,857.18	4,857.18
61CPHX	Part Time Hourly	(2,326.00)	(2,326.00)	0.00	0.00	0.00	0.00	(2,326.00)	929.50	929.50	1,396.50	1,396.50
61SNZ0	Student Labor Unallocated(Bud Only)	12,200.00	12,200.00	0.00	0.00	0.00	0.00	12,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,073.90)	(3,073.90)	0.00	0.00	0.00	0.00	(3,073.90)	22,229.34	22,229.34	28,856.39	28,856.39
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	290.06	290.06	0.00	0.00	0.00	0.00	290.06	2,187.94	2,187.94	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,515.22)	(3,515.22)	0.00	0.00	0.00	0.00	(3,515.22)	799.69	799.69	1,835.06	1,835.06
Subtotal Account Pool: 65		(3,225.16)	(3,225.16)	0.00	0.00	0.00	0.00	(3,225.16)	2,987.63	2,987.63	1,835.06	1,835.06
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,450.70)	(10,450.70)	0.00	0.00	0.00	0.00	(10,450.70)	1,600.11	1,600.11	4,841.72	4,841.72
710400	Student or Non-Emp Travel	(1,230.40)	(1,230.40)	0.00	0.00	0.00	0.00	(1,230.40)	216.70	216.70	1,013.70	1,013.70
7112	Research Supplies	23,402.00	23,402.00	0.00	0.00	0.00	0.00	23,402.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,040.49)	(1,040.49)	0.00	0.00	0.00	0.00	(1,040.49)	956.79	956.79	83.70	83.70
716120	Rentals-Property or Room	(13,785.00)	(13,785.00)	0.00	0.00	0.00	0.00	(13,785.00)	2,985.00	2,985.00	9,000.00	9,000.00
716125	Rentals-Vehicles incl Marine	(2,423.85)	(2,423.85)	0.00	0.00	0.00	0.00	(2,423.85)	2,423.85	2,423.85	0.00	0.00
717200	Other Professional Services-General	(172.50)	(172.50)	0.00	0.00	0.00	0.00	(172.50)	0.00	0.00	172.50	172.50
Subtotal Account Pool: 71		6,299.06	6,299.06	0.00	0.00	0.00	0.00	6,299.06	8,182.45	8,182.45	15,111.62	15,111.62
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,235.00)	(9,235.00)	9,235.00	9,235.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,235.00)	(9,235.00)	9,235.00	9,235.00
Total Org: UBNRKB		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	24,164.42	24,164.42	55,038.07	55,038.07
Total Fund: 14U600		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	24,164.42	24,164.42	55,038.07	55,038.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U604 - REU: Genomics of CDPK Gene Family											
Org: UBPBEH - PI Estelle Hrabak											
Org Mgr: Hrabak, Estelle M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.20	551.20
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.20	551.20
Total Org: UBPBEH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.20	551.20
Total Fund: 14U604	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.20	551.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U618 - MCB-Biomolecular Systems												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,075.54	3,075.54
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	45.91	45.91	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	45.91	45.91	0.00	3,075.54	3,075.54
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.00	258.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,658.00	4,658.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	20.66	20.66	0.00	3,480.10	3,480.10
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	20.66	20.66	0.00	3,480.10	3,480.10
Total Org: UBBCTL		0.00	0.00	0.00	0.00	0.00	0.00	66.57	66.57	0.00	11,213.64	11,213.64
Total Fund: 14U618		0.00	0.00	0.00	0.00	0.00	0.00	66.57	66.57	0.00	11,213.64	11,213.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U623 - Organic Dairies Imported Grain												
Org: UBASCS - PI Charles Schwab												
Org Mgr: Schwab, Charles George												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,865.45	0.00	5,865.45	(5,865.45)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,050.10)	(15,050.10)	0.00	16,300.05	0.00	16,300.05	(31,350.15)	15,050.10	15,050.10	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	0.00	53,180.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(7,305.58)	(7,305.58)	0.00	0.00	0.00	0.00	(7,305.58)	7,305.58	7,305.58	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,413.00	15,413.00	0.00	0.00	0.00	0.00	15,413.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(36,000.12)	(36,000.12)	0.00	0.00	0.00	0.00	(36,000.12)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(323.00)	(323.00)	0.00	144.50	0.00	144.50	(467.50)	323.00	323.00	0.00	0.00
Subtotal Account Pool: 61		9,914.20	9,914.20	0.00	22,310.00	0.00	22,310.00	(12,395.80)	22,678.68	22,678.68	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	492.71	0.00	492.71	(492.71)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,380.00	8,380.00	0.00	0.00	0.00	0.00	8,380.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,601.72)	(3,601.72)	0.00	0.00	0.00	0.00	(3,601.72)	613.68	613.68	0.00	0.00
Subtotal Account Pool: 65		4,778.28	4,778.28	0.00	492.71	0.00	492.71	4,285.57	613.68	613.68	0.00	0.00
Account Pool: 71 - Support												
710	Travel	8,100.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,636.02)	(2,636.02)	0.00	1,739.48	0.00	1,739.48	(4,375.50)	592.86	592.86	1,971.74	1,971.74
710300	Conference Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	90.00	90.00	460.00	460.00
7112	Research Supplies	34,392.00	34,392.00	0.00	0.00	0.00	0.00	34,392.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,776.59)	(9,776.59)	0.00	0.00	0.00	0.00	(9,776.59)	5,133.85	5,133.85	3,805.73	3,805.73
713000	Printing & Copying-General	(313.00)	(313.00)	0.00	0.00	0.00	0.00	(313.00)	180.00	180.00	133.00	133.00
714010	Postage-Off Campus Mail Services	(30.35)	(30.35)	0.00	0.00	0.00	0.00	(30.35)	0.00	0.00	30.35	30.35
716027	Maint & Repairs-Vehicle-Gas-Oil	(431.20)	(431.20)	0.00	39.70	0.00	39.70	(470.90)	34.00	34.00	397.20	397.20
716125	Rentals-Vehicles incl Marine	(114.00)	(114.00)	0.00	563.00	0.00	563.00	(677.00)	114.00	114.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	19,232.95	267.05	19,500.00	(19,500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(97.73)	(97.73)	0.00	186.08	0.00	186.08	(283.81)	97.73	97.73	0.00	0.00
Subtotal Account Pool: 71		28,543.11	28,543.11	0.00	21,761.21	267.05	22,028.26	6,514.85	6,242.44	6,242.44	6,798.02	6,798.02
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	1,620.00	0.00	1,620.00	(3,110.00)	1,490.00	1,490.00	0.00	0.00
721100	Assistantships	24,217.00	24,217.00	0.00	0.00	0.00	0.00	24,217.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,080.75)	(4,080.75)	0.00	2,126.00	0.00	2,126.00	(6,206.75)	4,080.75	4,080.75	0.00	0.00
Subtotal Account Pool: 72		18,646.25	18,646.25	0.00	3,746.00	0.00	3,746.00	14,900.25	5,570.75	5,570.75	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,470.98	15,470.98	0.00	12,077.37	0.00	12,077.37	3,393.61	8,776.38	8,776.38	1,699.52	1,699.52
Subtotal Account Pool: 76		15,470.98	15,470.98	0.00	12,077.37	0.00	12,077.37	3,393.61	8,776.38	8,776.38	1,699.52	1,699.52
Total Org: UBASCS		77,352.82	77,352.82	0.00	60,387.29	267.05	60,654.34	16,698.48	43,881.93	43,881.93	8,497.54	8,497.54

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U623 - Organic Dairies Imported Grain											
Org: UBBICS - PI Charles G Schwab											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U623	77,352.82	77,352.82	0.00	60,387.29	267.05	60,654.34	16,698.48	43,881.93	43,881.93	8,497.54	8,497.54

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U626 - SeaTurtle Distribution-Fisher												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,811.00	5,811.00	0.00	0.00	0.00	0.00	5,811.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,558.45)	(8,558.45)	0.00	0.00	0.00	0.00	(8,558.45)	0.00	0.00	2,747.81	2,747.81
611Q90	Post Doc	(5,552.68)	(5,552.68)	0.00	0.00	0.00	0.00	(5,552.68)	5,552.68	5,552.68	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(7,400.13)	(7,400.13)	0.00	0.00	0.00	0.00	(7,400.13)	5,552.68	5,552.68	2,747.81	2,747.81
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,038.17	1,038.17	0.00	0.00	0.00	0.00	1,038.17	1,565.83	1,565.83	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(756.96)	(756.96)	0.00	0.00	0.00	0.00	(756.96)	0.00	0.00	228.18	228.18
Subtotal Account Pool: 65		281.21	281.21	0.00	0.00	0.00	0.00	281.21	1,565.83	1,565.83	228.18	228.18
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,307.23)	(1,307.23)	0.00	0.00	0.00	0.00	(1,307.23)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(26.95)	(26.95)	0.00	0.00	0.00	0.00	(26.95)	0.00	0.00	26.95	26.95
7112	Research Supplies	1,771.00	1,771.00	0.00	0.00	0.00	0.00	1,771.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,318.10)	(6,318.10)	0.00	0.00	0.00	0.00	(6,318.10)	0.00	0.00	6,318.10	6,318.10
Subtotal Account Pool: 71		7,118.72	7,118.72	0.00	0.00	0.00	0.00	7,118.72	0.00	0.00	6,345.05	6,345.05
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.22	0.22	0.00	0.00	0.00	0.00	0.22	3,203.31	3,203.31	4,194.46	4,194.46
Subtotal Account Pool: 76		0.22	0.22	0.00	0.00	0.00	0.00	0.22	3,203.31	3,203.31	4,194.46	4,194.46
Total Org: UBZOMM		0.02	0.02	0.00	0.00	0.00	0.00	0.02	10,321.82	10,321.82	13,515.50	13,515.50
Total Fund: 14U626		0.02	0.02	0.00	0.00	0.00	0.00	0.02	10,321.82	10,321.82	13,515.50	13,515.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U629 - New Ocean Resources												
Org: UBZOML - PI Michael Lesser												
Org Mgr: Lesser, Michael P												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(394.68)	(394.68)	0.00	0.00	0.00	0.00	(394.68)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,300.00	24,300.00	0.00	0.00	0.00	0.00	24,300.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(32,395.88)	(32,395.88)	0.00	0.00	0.00	0.00	(32,395.88)	7,654.30	7,654.30	441.59	441.59
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(264.00)	(264.00)	0.00	0.00	0.00	0.00	(264.00)	0.00	0.00	70.00	70.00
61SNSH	Student Labor	(11,572.00)	(11,572.00)	0.00	0.00	0.00	0.00	(11,572.00)	0.00	0.00	2,930.00	2,930.00
61SNWS	College Work Study	(914.00)	(914.00)	0.00	0.00	0.00	0.00	(914.00)	302.00	302.00	612.00	612.00
Subtotal Account Pool: 61		(15,490.56)	(15,490.56)	0.00	0.00	0.00	0.00	(15,490.56)	7,956.30	7,956.30	4,053.59	4,053.59
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,348.05	2,348.05	0.00	0.00	0.00	0.00	2,348.05	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,807.42)	(2,807.42)	0.00	0.00	0.00	0.00	(2,807.42)	642.96	642.96	37.09	37.09
Subtotal Account Pool: 65		(459.37)	(459.37)	0.00	0.00	0.00	0.00	(459.37)	642.96	642.96	37.09	37.09
Account Pool: 71 - Support												
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,085.87)	(6,085.87)	0.00	0.00	0.00	0.00	(6,085.87)	1,201.86	1,201.86	1,646.79	1,646.79
710200	Foreign Travel	(5,759.52)	(5,759.52)	0.00	0.00	0.00	0.00	(5,759.52)	0.00	0.00	3,742.42	3,742.42
710300	Conference Registration Fees	(580.00)	(580.00)	0.00	0.00	0.00	0.00	(580.00)	0.00	0.00	580.00	580.00
710400	Student or Non-Emp Travel	(1,219.14)	(1,219.14)	0.00	0.00	0.00	0.00	(1,219.14)	465.68	465.68	131.25	131.25
7112	Research Supplies	47,388.00	47,388.00	0.00	0.00	0.00	0.00	47,388.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,317.11)	(23,317.11)	0.00	0.00	0.00	0.00	(23,317.11)	(133.01)	(133.01)	17,316.34	17,316.34
714010	Postage-Off Campus Mail Services	(14.40)	(14.40)	0.00	0.00	0.00	0.00	(14.40)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,176.54)	(1,176.54)	0.00	0.00	0.00	0.00	(1,176.54)	86.59	86.59	798.94	798.94
716000	Maintenance & Repairs-General	(4,580.14)	(4,580.14)	0.00	0.00	0.00	0.00	(4,580.14)	2,949.14	2,949.14	500.00	500.00
716125	Rentals-Vehicles incl Marine	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(852.00)	(852.00)	0.00	0.00	0.00	0.00	(852.00)	0.00	0.00	852.00	852.00
719000	Business Meals-Meetings-Non Travel	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,963.28	15,963.28	0.00	0.00	0.00	0.00	15,963.28	4,570.26	4,570.26	25,567.74	25,567.74
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.45	0.45	0.00	0.00	0.00	0.00	0.45	19,093.55	19,093.55	0.00	0.00
Subtotal Account Pool: 74		0.45	0.45	0.00	0.00	0.00	0.00	0.45	19,093.55	19,093.55	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.64	2.64	0.00	0.00	0.00	0.00	2.64	3,424.09	3,424.09	7,711.19	7,711.19
Subtotal Account Pool: 76		2.64	2.64	0.00	0.00	0.00	0.00	2.64	3,424.09	3,424.09	7,711.19	7,711.19
Total Org: UBZOML		16.44	16.44	0.00	0.00	0.00	0.00	16.44	35,687.16	35,687.16	37,369.61	37,369.61
Total Fund: 14U629		16.44	16.44	0.00	0.00	0.00	0.00	16.44	35,687.16	35,687.16	37,369.61	37,369.61

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U638 - Spruce Fir Forests												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	516.00	0.00	516.00	(516.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,574.00	12,574.00	0.00	0.00	0.00	0.00	12,574.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,344.12)	(14,344.12)	0.00	0.00	0.00	0.00	(14,344.12)	8,008.30	8,008.30	6,335.82	6,335.82
Subtotal Account Pool: 61		(1,770.12)	(1,770.12)	0.00	516.00	0.00	516.00	(2,286.12)	8,008.30	8,008.30	6,335.82	6,335.82
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	43.33	0.00	43.33	(43.33)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,093.00	1,093.00	0.00	0.00	0.00	0.00	1,093.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,198.70)	(1,198.70)	0.00	0.00	0.00	0.00	(1,198.70)	672.68	672.68	526.02	526.02
Subtotal Account Pool: 65		(105.70)	(105.70)	0.00	43.33	0.00	43.33	(149.03)	672.68	672.68	526.02	526.02
Account Pool: 71 - Support												
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,763.99)	(3,763.99)	0.00	0.00	0.00	0.00	(3,763.99)	3,335.07	3,335.07	428.92	428.92
Subtotal Account Pool: 71		2,436.01	2,436.01	0.00	0.00	0.00	0.00	2,436.01	3,335.07	3,335.07	428.92	428.92
Total Org: UBNRMD		560.19	560.19	0.00	559.33	0.00	559.33	0.86	12,016.05	12,016.05	7,290.76	7,290.76
Total Fund: 14U638		560.19	560.19	0.00	559.33	0.00	559.33	0.86	12,016.05	12,016.05	7,290.76	7,290.76

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U651 - Two-Component Signal Network												
Org: UBPBDM - PI Dennis Mathews												
Org Mgr: Mathews, Dennis E												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(88,200.42)	(88,200.42)	0.00	38,100.00	0.00	38,100.00	(126,300.42)	37,315.00	37,315.00	33,535.40	33,535.40
611NZ0	Faculty Unallocated Budget(BudOnly)	128,275.00	128,275.00	0.00	0.00	0.00	0.00	128,275.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(428.80)	(428.80)	0.00	1,345.00	0.00	1,345.00	(1,773.80)	0.00	0.00	428.80	428.80
Subtotal Account Pool: 61		39,645.78	39,645.78	0.00	39,445.00	0.00	39,445.00	200.78	37,315.00	37,315.00	33,964.20	33,964.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,161.54	20,161.54	0.00	16,078.11	0.00	16,078.11	4,083.43	15,224.43	15,224.43	13,714.98	13,714.98
Subtotal Account Pool: 65		20,161.54	20,161.54	0.00	16,078.11	0.00	16,078.11	4,083.43	15,224.43	15,224.43	13,714.98	13,714.98
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(838.39)	(838.39)	0.00	1,189.00	0.00	1,189.00	(2,027.39)	838.39	838.39	0.00	0.00
7112	Research Supplies	41,682.00	41,682.00	0.00	0.00	0.00	0.00	41,682.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,274.14)	(3,274.14)	0.00	6,256.73	0.00	6,256.73	(9,530.87)	733.24	733.24	2,540.90	2,540.90
Subtotal Account Pool: 71		40,569.47	40,569.47	0.00	7,445.73	0.00	7,445.73	33,123.74	1,571.63	1,571.63	2,540.90	2,540.90
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,813.94	2,813.94	0.00	0.00	0.00	0.00	2,813.94	0.00	0.00	9,186.06	9,186.06
Subtotal Account Pool: 74		2,813.94	2,813.94	0.00	0.00	0.00	0.00	2,813.94	0.00	0.00	9,186.06	9,186.06
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	45,170.92	45,170.92	0.00	28,335.92	0.00	28,335.92	16,835.00	24,350.01	24,350.01	22,598.98	22,598.98
Subtotal Account Pool: 76		45,170.92	45,170.92	0.00	28,335.92	0.00	28,335.92	16,835.00	24,350.01	24,350.01	22,598.98	22,598.98
Total Org: UBPBDM		148,361.65	148,361.65	0.00	91,304.76	0.00	91,304.76	57,056.89	78,461.07	78,461.07	82,005.12	82,005.12
Total Fund: 14U651		148,361.65	148,361.65	0.00	91,304.76	0.00	91,304.76	57,056.89	78,461.07	78,461.07	82,005.12	82,005.12

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U656 - Black Sea Bass												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	25,788.00	25,788.00	0.00	0.00	0.00	0.00	25,788.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,510.06)	(14,510.06)	0.00	458.88	0.00	458.88	(14,968.94)	14,510.06	14,510.06	0.00	0.00
61SNHO	Student Labor - Overtime	(2.76)	(2.76)	0.00	0.00	0.00	0.00	(2.76)	2.76	2.76	0.00	0.00
61SNSH	Student Labor	(5,940.30)	(5,940.30)	0.00	497.75	0.00	497.75	(6,438.05)	5,940.30	5,940.30	0.00	0.00
61SNWS	College Work Study	(881.70)	(881.70)	0.00	491.00	0.00	491.00	(1,372.70)	881.70	881.70	0.00	0.00
Subtotal Account Pool: 61		4,453.18	4,453.18	0.00	1,447.63	0.00	1,447.63	3,005.55	21,334.82	21,334.82	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,501.85)	(4,501.85)	0.00	261.24	0.00	261.24	(4,763.09)	5,922.85	5,922.85	0.00	0.00
Subtotal Account Pool: 65		(4,501.85)	(4,501.85)	0.00	261.24	0.00	261.24	(4,763.09)	5,922.85	5,922.85	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(94.79)	(94.79)	0.00	0.00	0.00	0.00	(94.79)	0.00	0.00	94.79	94.79
7112	Research Supplies	25,733.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,515.07)	(18,515.07)	0.00	3,234.43	0.00	3,234.43	(21,749.50)	17,353.86	17,353.86	442.00	442.00
714030	Postage-Express Mail	(107.74)	(107.74)	0.00	80.52	0.00	80.52	(188.26)	107.74	107.74	0.00	0.00
716000	Maintenance & Repairs-General	(870.25)	(870.25)	0.00	0.00	0.00	0.00	(870.25)	870.25	870.25	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(717.52)	(717.52)	0.00	0.00	0.00	0.00	(717.52)	717.52	717.52	0.00	0.00
716100	Rentals & Leases-General	(35.00)	(35.00)	0.00	104.00	0.00	104.00	(139.00)	35.00	35.00	0.00	0.00
717200	Other Professional Services-General	(116.06)	(116.06)	0.00	0.00	0.00	0.00	(116.06)	116.06	116.06	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(54.53)	(54.53)	0.00	0.00	0.00	0.00	(54.53)	54.53	54.53	0.00	0.00
719125	Licenses/Professional Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		5,177.04	5,177.04	0.00	3,418.95	0.00	3,418.95	1,758.09	19,254.96	19,254.96	561.79	561.79
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,307.00	2,307.00	0.00	2,307.52	0.00	2,307.52	(0.52)	20,930.55	20,930.55	252.81	252.81
Subtotal Account Pool: 76		2,307.00	2,307.00	0.00	2,307.52	0.00	2,307.52	(0.52)	20,930.55	20,930.55	252.81	252.81
Total Org: UBZODB		7,435.37	7,435.37	0.00	7,435.34	0.00	7,435.34	0.03	67,443.18	67,443.18	814.60	814.60
Total Fund: 14U656		7,435.37	7,435.37	0.00	7,435.34	0.00	7,435.34	0.03	67,443.18	67,443.18	814.60	814.60

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U663 - Study of Landscape Change												
Org: UBNRSF - PI Serita Frey												
Org Mgr: Frey, Serita D												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,319.73	0.00	3,319.73	(3,319.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,675.52)	(11,675.52)	0.00	0.00	0.00	0.00	(11,675.52)	10,395.72	10,395.72	1,279.80	1,279.80
613NZ0	Grad Unallocated Budget (Bud Only)	54,300.00	54,300.00	0.00	0.00	0.00	0.00	54,300.00	0.00	0.00	0.00	0.00
615F10	PAT	(27,052.60)	(27,052.60)	0.00	10,365.16	0.00	10,365.16	(37,417.76)	23,067.52	23,067.52	3,985.08	3,985.08
615NZ0	PAT Unallocated Budget (Bud Only)	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(5.62)	(5.62)	0.00	65.09	0.00	65.09	(70.71)	5.62	5.62	0.00	0.00
61CBHS	Part Time - Shift	(3.00)	(3.00)	0.00	4.12	0.00	4.12	(7.12)	3.00	3.00	0.00	0.00
61CPHX	Part Time Hourly	(4,299.74)	(4,299.74)	0.00	25,181.18	0.00	25,181.18	(29,480.92)	4,299.74	4,299.74	0.00	0.00
61SNHO	Student Labor - Overtime	(8.32)	(8.32)	0.00	0.00	0.00	0.00	(8.32)	8.32	8.32	0.00	0.00
61SNSH	Student Labor	(8,463.90)	(8,463.90)	0.00	4,517.26	0.00	4,517.26	(12,981.16)	8,463.90	8,463.90	0.00	0.00
Subtotal Account Pool: 61		53,791.30	53,791.30	0.00	43,452.54	0.00	43,452.54	10,338.76	46,243.82	46,243.82	5,264.88	5,264.88
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.73)	(0.73)	0.00	284.64	0.00	284.64	(285.37)	0.73	0.73	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,353.58	4,353.58	0.00	4,384.64	0.00	4,384.64	(31.06)	9,411.53	9,411.53	1,633.89	1,633.89
65YP10	Nonstatus Benefit Distr (Fica)	(1,340.83)	(1,340.83)	0.00	2,102.36	0.00	2,102.36	(3,443.19)	1,234.39	1,234.39	106.44	106.44
Subtotal Account Pool: 65		3,012.02	3,012.02	0.00	6,771.64	0.00	6,771.64	(3,759.62)	10,646.65	10,646.65	1,740.33	1,740.33
Account Pool: 71 - Support												
710	Travel	5,755.00	5,755.00	0.00	0.00	0.00	0.00	5,755.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(918.97)	(918.97)	0.00	1,520.18	0.00	1,520.18	(2,439.15)	918.97	918.97	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	300.00	0.00	300.00	(650.00)	350.00	350.00	0.00	0.00
710400	Student or Non-Emp Travel	(349.83)	(349.83)	0.00	121.28	0.00	121.28	(471.11)	349.83	349.83	0.00	0.00
710420	Student or Non-Emp Travel-Housing	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	440.00	440.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	277.88	0.00	277.88	(277.88)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,196.74)	(2,196.74)	0.00	3,306.93	0.00	3,306.93	(5,503.67)	2,196.74	2,196.74	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(117.93)	(117.93)	0.00	19.30	0.00	19.30	(137.23)	117.93	117.93	0.00	0.00
714030	Postage-Express Mail	(254.87)	(254.87)	0.00	0.00	0.00	0.00	(254.87)	254.87	254.87	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(75.60)	(75.60)	0.00	309.60	0.00	309.60	(385.20)	75.60	75.60	0.00	0.00
717200	Other Professional Services-General	(1,350.00)	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.40	0.00	257.40	(257.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(298.94)	1,051.06	0.00	7,706.57	0.00	7,706.57	(6,655.51)	4,703.94	4,703.94	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,802.38	25,802.38	0.00	26,068.83	0.00	26,068.83	(266.45)	27,717.49	27,717.49	3,385.13	3,385.13
Subtotal Account Pool: 76		25,802.38	25,802.38	0.00	26,068.83	0.00	26,068.83	(266.45)	27,717.49	27,717.49	3,385.13	3,385.13
Account Pool: 78 - Utilities												
780100	Electricity	(517.36)	(517.36)	0.00	0.00	0.00	0.00	(517.36)	0.00	0.00	517.36	517.36
Subtotal Account Pool: 78		(517.36)	(517.36)	0.00	0.00	0.00	0.00	(517.36)	0.00	0.00	517.36	517.36
Total Org: UBNRSF		81,789.40	83,139.40	0.00	83,999.58	0.00	83,999.58	(860.18)	89,311.90	89,311.90	10,907.70	10,907.70
Total Fund: 14U663		81,789.40	83,139.40	0.00	83,999.58	0.00	83,999.58	(860.18)	89,311.90	89,311.90	10,907.70	10,907.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U665 - Rate & Molecular Spectrum												
Org: UBDHWT - PI William Thomas												
Org Mgr: Thomas, William K												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,562.38	0.00	16,562.38	(16,562.38)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	51,904.00	51,904.00	0.00	0.00	0.00	0.00	51,904.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(777.79)	(777.79)	0.00	0.00	0.00	0.00	(777.79)	0.00	0.00	777.79	777.79
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(31,255.98)	(31,255.98)	0.00	0.00	0.00	0.00	(31,255.98)	17,207.52	17,207.52	1,835.55	1,835.55
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,356.98	0.00	10,356.98	(10,356.98)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(21,925.24)	(21,925.24)	0.00	15,664.97	0.00	15,664.97	(37,590.21)	7,525.07	7,525.07	14,400.17	14,400.17
613NZ0	Grad Unallocated Budget (Bud Only)	99,081.00	99,081.00	0.00	0.00	0.00	0.00	99,081.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,837.00)	(13,837.00)	0.00	0.00	0.00	0.00	(13,837.00)	9,996.98	9,996.98	3,840.02	3,840.02
615F10	PAT	(5,829.47)	(5,829.47)	0.00	18,243.77	0.00	18,243.77	(24,073.24)	5,829.47	5,829.47	0.00	0.00
Subtotal Account Pool: 61		77,359.52	77,359.52	0.00	60,828.10	0.00	60,828.10	16,531.42	40,559.04	40,559.04	20,853.53	20,853.53
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,234.42	0.00	2,234.42	(2,234.42)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,867.23	4,867.23	0.00	7,708.29	0.00	7,708.29	(2,841.06)	2,379.77	2,379.77	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,834.85)	(3,834.85)	0.00	0.00	0.00	0.00	(3,834.85)	2,285.19	2,285.19	535.99	535.99
Subtotal Account Pool: 65		1,032.38	1,032.38	0.00	9,942.71	0.00	9,942.71	(8,910.33)	4,664.96	4,664.96	535.99	535.99
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,010.00)	(1,010.00)	0.00	(770.00)	0.00	(770.00)	(240.00)	1,010.00	1,010.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,325.87)	(1,325.87)	0.00	0.00	0.00	0.00	(1,325.87)	530.90	530.90	794.97	794.97
710410	Student or Non-Emp Travel-Lodging	(200.00)	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	116,140.00	116,140.00	0.00	0.00	0.00	0.00	116,140.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(35,480.36)	(35,480.36)	0.00	9,455.95	0.00	9,455.95	(44,936.31)	19,096.97	19,096.97	5,625.56	5,625.56
714030	Postage-Express Mail	(60.20)	(60.20)	0.00	130.64	0.00	130.64	(190.84)	60.20	60.20	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,383.00	0.00	2,383.00	(2,383.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(100.00)	(50.00)	0.00	11,298.00	50.00	11,348.00	(11,398.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		89,963.57	90,213.57	0.00	22,672.59	50.00	22,722.59	67,490.98	20,748.07	20,748.07	6,420.53	6,420.53
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,125.00)	(2,125.00)	0.00	1,620.00	0.00	1,620.00	(3,745.00)	745.00	745.00	1,380.00	1,380.00
721100	Assistantships	42,049.00	42,049.00	0.00	0.00	0.00	0.00	42,049.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,983.50)	(3,983.50)	0.00	2,703.00	0.00	2,703.00	(6,686.50)	1,350.50	1,350.50	2,633.00	2,633.00
Subtotal Account Pool: 72		35,940.50	35,940.50	0.00	4,323.00	0.00	4,323.00	31,617.50	2,095.50	2,095.50	4,013.00	4,013.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	42,465.00	42,465.00	0.00	0.00	0.00	0.00	42,465.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		42,465.00	42,465.00	0.00	0.00	0.00	0.00	42,465.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	75,871.15	75,871.15	0.00	42,049.48	0.00	42,049.48	33,821.67	29,687.37	29,687.37	12,514.50	12,514.50
Subtotal Account Pool: 76		75,871.15	75,871.15	0.00	42,049.48	0.00	42,049.48	33,821.67	29,687.37	29,687.37	12,514.50	12,514.50
Total Org: UBDHWT		322,632.12	322,882.12	0.00	139,815.88	50.00	139,865.88	183,016.24	97,754.94	97,754.94	44,337.55	44,337.55
Total Fund: 14U665		322,632.12	322,882.12	0.00	139,815.88	50.00	139,865.88	183,016.24	97,754.94	97,754.94	44,337.55	44,337.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U669 - Molecular Mediators in Sheep											
Org: UBASPT - PI Paul Tsang											
Org Mgr: Tsang, Paul C											
Account Pool: 61 - Salaries and Wages											
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110.64	2,110.64
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.40	724.40
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.04	2,835.04
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.33	235.33
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.33	235.33
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.00	686.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,363.98	5,363.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,494.98	6,494.98
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,243.10	2,243.10
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,243.10	2,243.10
Total Org: UBASPT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,808.45	11,808.45
Total Fund: 14U669		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,808.45	11,808.45

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U670 - Luquillo Experimental Forest												
Org: UBNRWM - PI William Mcdowell												
Org Mgr: McDowell, William H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,606.14	15,606.14
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,857.16	2,857.16
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,463.30	20,463.30
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698.46	1,698.46
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698.46	1,698.46
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,767.60	1,767.60
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.23	90.23
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,905.00	19,905.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,912.83	21,912.83
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,459.42	11,459.42
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,459.42	11,459.42
Total Org: UBNRWM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,534.01	55,534.01
Total Fund: 14U670		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,534.01	55,534.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U674 - UltraScan Software Maintenance												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(12,224.34)	(12,224.34)	0.00	0.00	0.00	0.00	(12,224.34)	0.00	0.00	12,224.34	12,224.34
613NZ0	Grad Unallocated Budget (Bud Only)	32,696.00	32,696.00	0.00	0.00	0.00	0.00	32,696.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,732.78)	(14,732.78)	0.00	0.00	0.00	0.00	(14,732.78)	14,732.78	14,732.78	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,268.00	1,268.00	0.00	0.00	0.00	0.00	1,268.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,006.88	7,006.88	0.00	0.00	0.00	0.00	7,006.88	14,732.78	14,732.78	12,224.34	12,224.34
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,708.92)	(4,708.92)	0.00	0.00	0.00	0.00	(4,708.92)	6,010.92	6,010.92	0.00	0.00
Subtotal Account Pool: 65		(4,708.92)	(4,708.92)	0.00	0.00	0.00	0.00	(4,708.92)	6,010.92	6,010.92	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	(76.48)	(76.48)	0.00	0.00	0.00	0.00	(76.48)	0.00	0.00	76.48	76.48
716000	Maintenance & Repairs-General	(19.02)	(19.02)	0.00	0.00	0.00	0.00	(19.02)	0.00	0.00	19.02	19.02
717200	Other Professional Services-General	(256.00)	(256.00)	0.00	0.00	0.00	0.00	(256.00)	0.00	0.00	256.00	256.00
Subtotal Account Pool: 71		(351.50)	(351.50)	0.00	0.00	0.00	0.00	(351.50)	0.00	0.00	351.50	351.50
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,343.00	15,343.00	0.00	0.00	0.00	0.00	15,343.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,115.00)	(1,115.00)	0.00	0.00	0.00	0.00	(1,115.00)	0.00	0.00	1,115.00	1,115.00
Subtotal Account Pool: 72		14,228.00	14,228.00	0.00	0.00	0.00	0.00	14,228.00	0.00	0.00	1,115.00	1,115.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,171.23	3,171.23	0.00	0.00	0.00	0.00	3,171.23	9,334.63	9,334.63	5,659.14	5,659.14
Subtotal Account Pool: 76		3,171.23	3,171.23	0.00	0.00	0.00	0.00	3,171.23	9,334.63	9,334.63	5,659.14	5,659.14
Total Org: UBBCTL		19,345.69	19,345.69	0.00	0.00	0.00	0.00	19,345.69	30,078.33	30,078.33	19,349.98	19,349.98
Total Fund: 14U674		19,345.69	19,345.69	0.00	0.00	0.00	0.00	19,345.69	30,078.33	30,078.33	19,349.98	19,349.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U677 - Green Crab Genetics											
Org: UBZOBY - PI James Byers											
Org Mgr: Byers, James E											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130.10	1,130.10
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130.10	1,130.10
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.80	93.80
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.80	93.80
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,583.84	3,583.84
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,798.27	13,798.27
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,382.11	17,382.11
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,790.89	2,790.89
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,790.89	2,790.89
Total Org: UBZOBY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,396.90	21,396.90
Total Fund: 14U677	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,396.90	21,396.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U681 - Daphnia Comparative Resources												
Org: UBDHWT - PI William Thomas												
Org Mgr: Thomas, William K												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,184.06	0.00	3,184.06	(3,184.06)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,840.00	19,840.00	0.00	0.00	0.00	0.00	19,840.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,904.65	0.00	6,904.65	(6,904.65)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,901.81)	(25,901.81)	0.00	14,935.37	0.00	14,935.37	(40,837.18)	11,051.61	11,051.61	14,850.20	14,850.20
613NZ0	Grad Unallocated Budget (Bud Only)	75,023.00	75,023.00	0.00	0.00	0.00	0.00	75,023.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(14,437.01)	(14,437.01)	0.00	0.00	0.00	0.00	(14,437.01)	10,356.99	10,356.99	4,080.02	4,080.02
615F10	PAT	(5,834.00)	(5,834.00)	0.00	(0.01)	0.00	(0.01)	(5,833.99)	5,834.00	5,834.00	0.00	0.00
Subtotal Account Pool: 61		48,690.18	48,690.18	0.00	25,024.07	0.00	25,024.07	23,666.11	27,242.60	27,242.60	18,930.22	18,930.22
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	847.46	0.00	847.46	(847.46)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,506.33	1,506.33	0.00	0.00	0.00	0.00	1,506.33	2,381.67	2,381.67	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,208.80)	(1,208.80)	0.00	0.00	0.00	0.00	(1,208.80)	870.00	870.00	338.80	338.80
Subtotal Account Pool: 65		297.53	297.53	0.00	847.46	0.00	847.46	(549.93)	3,251.67	3,251.67	338.80	338.80
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	226.80	0.00	226.80	(226.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	26,600.00	26,600.00	0.00	0.00	0.00	0.00	26,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(181.50)	(181.50)	0.00	80.00	0.00	80.00	(261.50)	101.50	101.50	80.00	80.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,194.50	0.00	2,194.50	(2,194.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		26,418.50	26,418.50	0.00	2,501.30	0.00	2,501.30	23,917.20	101.50	101.50	80.00	80.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	1,620.00	0.00	1,620.00	(4,490.00)	1,490.00	1,490.00	1,380.00	1,380.00
721100	Assistantships	31,353.00	31,353.00	0.00	0.00	0.00	0.00	31,353.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,300.00)	(5,300.00)	0.00	3,857.00	0.00	3,857.00	(9,157.00)	2,161.00	2,161.00	3,139.00	3,139.00
Subtotal Account Pool: 72		23,183.00	23,183.00	0.00	5,477.00	0.00	5,477.00	17,706.00	3,651.00	3,651.00	4,519.00	4,519.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,932.82	33,932.82	0.00	12,767.77	0.00	12,767.77	21,165.05	13,768.16	13,768.16	8,707.02	8,707.02
Subtotal Account Pool: 76		33,932.82	33,932.82	0.00	12,767.77	0.00	12,767.77	21,165.05	13,768.16	13,768.16	8,707.02	8,707.02
Total Org: UBDHWT		132,522.03	132,522.03	0.00	46,617.60	0.00	46,617.60	85,904.43	48,014.93	48,014.93	32,575.04	32,575.04
Total Fund: 14U681		132,522.03	132,522.03	0.00	46,617.60	0.00	46,617.60	85,904.43	48,014.93	48,014.93	32,575.04	32,575.04

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U694 - Expressed Transcripts Rosaceae												
Org: UBPBTD - PI Thomas Davis												
Org Mgr: Buob, Thomas Edward												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,510.63)	(8,510.63)	0.00	0.00	0.00	0.00	(8,510.63)	0.00	0.00	8,510.63	8,510.63
611NZ0	Faculty Unallocated Budget(BudOnly)	8,511.00	8,511.00	0.00	0.00	0.00	0.00	8,511.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	131,107.00	131,107.00	0.00	0.00	0.00	0.00	131,107.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,153.87	0.00	2,153.87	(2,153.87)	0.00	0.00	0.00	0.00
615F10	PAT	(71,085.29)	(71,085.29)	0.00	42,195.33	0.00	42,195.33	(113,280.62)	40,432.49	40,432.49	30,652.80	30,652.80
61SNHO	Student Labor - Overtime	(3.75)	(3.75)	0.00	0.00	0.00	0.00	(3.75)	3.75	3.75	0.00	0.00
61SNSH	Student Labor	(9,838.50)	(9,838.50)	0.00	911.25	0.00	911.25	(10,749.75)	5,503.50	5,503.50	4,335.00	4,335.00
61SNWS	College Work Study	(2,717.30)	(2,717.30)	0.00	526.00	0.00	526.00	(3,243.30)	2,173.30	2,173.30	544.00	544.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		53,462.53	53,462.53	0.00	45,786.45	0.00	45,786.45	7,676.08	48,113.04	48,113.04	44,042.43	44,042.43
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	177.93	0.00	177.93	(177.93)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	28,761.64	28,761.64	0.00	17,817.66	0.00	17,817.66	10,943.98	16,499.71	16,499.71	16,055.65	16,055.65
Subtotal Account Pool: 65		28,761.64	28,761.64	0.00	17,995.59	0.00	17,995.59	10,766.05	16,499.71	16,499.71	16,055.65	16,055.65
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	648.07	0.00	648.07	(648.07)	0.00	0.00	0.00	0.00
710200	Foreign Travel	841.21	841.21	0.00	0.00	0.00	0.00	841.21	0.00	0.00	1,658.79	1,658.79
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,737.67)	(15,737.67)	0.00	4,912.15	0.00	4,912.15	(20,649.82)	9,152.06	9,152.06	6,585.61	6,585.61
714030	Postage-Express Mail	(34.37)	(34.37)	0.00	0.00	0.00	0.00	(34.37)	34.37	34.37	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	482.67	0.00	482.67	(482.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		31,569.17	31,569.17	0.00	6,042.89	0.00	6,042.89	25,526.28	9,186.43	9,186.43	8,744.40	8,744.40
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	5,700.00	5,700.00	0.00	1,900.00	0.00	1,900.00	3,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,700.00	5,700.00	0.00	1,900.00	0.00	1,900.00	3,800.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51,208.34	51,208.34	0.00	31,421.14	0.00	31,421.14	19,787.20	33,209.60	33,209.60	30,979.06	30,979.06
Subtotal Account Pool: 76		51,208.34	51,208.34	0.00	31,421.14	0.00	31,421.14	19,787.20	33,209.60	33,209.60	30,979.06	30,979.06
Total Org: UBPBTD		175,701.68	175,701.68	0.00	103,146.07	0.00	103,146.07	72,555.61	107,008.78	107,008.78	99,821.54	99,821.54
Total Fund: 14U694		175,701.68	175,701.68	0.00	103,146.07	0.00	103,146.07	72,555.61	107,008.78	107,008.78	99,821.54	99,821.54

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14U699 - Markers of Environmental Stres											
Org: UBPBSM - PI Subhash Minocha											
Org Mgr: Minocha, Subhash C											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	(7,697.34)	(7,697.34)	0.00	783.92	0.00	783.92	(8,481.26)	7,697.34	7,697.34	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,847.00	1,847.00	0.00	0.00	0.00	0.00	1,847.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	(570.00)	(570.00)	0.00	2,558.44	0.00	2,558.44	(3,128.44)	570.00	570.00	0.00	0.00
61JBEX Casual - Exempt	(2,000.14)	(2,000.14)	0.00	0.00	0.00	0.00	(2,000.14)	2,000.14	2,000.14	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,350.00	0.00	2,350.00	(2,350.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(801.60)	(801.60)	0.00	637.60	0.00	637.60	(1,439.20)	801.60	801.60	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	18,467.00	18,467.00	0.00	0.00	0.00	0.00	18,467.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	9,244.92	9,244.92	0.00	6,329.96	0.00	6,329.96	2,914.96	11,069.08	11,069.08	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	168.00	168.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	(484.67)	(484.67)	0.00	245.36	0.00	245.36	(730.03)	2,170.67	2,170.67	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(47.88)	(47.88)	0.00	214.91	0.00	214.91	(262.79)	47.88	47.88	0.00	0.00
Subtotal Account Pool: 65	(700.55)	(700.55)	0.00	460.27	0.00	460.27	(1,160.82)	2,386.55	2,386.55	0.00	0.00
Account Pool: 71 - Support											
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(2,782.40)	(2,782.40)	0.00	0.00	0.00	0.00	(2,782.40)	2,782.40	2,782.40	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,086.60	0.00	1,086.60	(1,086.60)	0.00	0.00	0.00	0.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(1,060.90)	(1,060.90)	0.00	1,149.01	0.00	1,149.01	(2,209.91)	1,060.90	1,060.90	0.00	0.00
716100 Rentals & Leases-General	(682.00)	(682.00)	0.00	0.00	0.00	0.00	(682.00)	682.00	682.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	910.00	0.00	910.00	(910.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,474.70	1,474.70	0.00	3,145.61	0.00	3,145.61	(1,670.91)	4,525.30	4,525.30	0.00	0.00
Total Org: UBPBSM	10,019.07	10,019.07	0.00	9,935.84	0.00	9,935.84	83.23	17,980.93	17,980.93	0.00	0.00
Total Fund: 14U699	10,019.07	10,019.07	0.00	9,935.84	0.00	9,935.84	83.23	17,980.93	17,980.93	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U707 - Cytokinin Signalling												
Org: UBPBDM - PI Dennis Mathews												
Org Mgr: Mathews, Dennis E												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,370.47)	(11,370.47)	0.00	8,645.93	0.00	8,645.93	(20,016.40)	6,584.96	6,584.96	4,785.51	4,785.51
611NZ0	Faculty Unallocated Budget(BudOnly)	23,520.00	23,520.00	0.00	0.00	0.00	0.00	23,520.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,745.00)	(2,745.00)	0.00	0.00	0.00	0.00	(2,745.00)	2,745.00	2,745.00	0.00	0.00
Subtotal Account Pool: 61		9,404.53	9,404.53	0.00	8,645.93	0.00	8,645.93	758.60	9,329.96	9,329.96	4,785.51	4,785.51
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,994.24	4,994.24	0.00	3,648.60	0.00	3,648.60	1,345.64	2,686.71	2,686.71	1,962.05	1,962.05
65YP10	Nonstatus Benefit Distr (Fica)	(230.58)	(230.58)	0.00	0.00	0.00	0.00	(230.58)	230.58	230.58	0.00	0.00
Subtotal Account Pool: 65		4,763.66	4,763.66	0.00	3,648.60	0.00	3,648.60	1,115.06	2,917.29	2,917.29	1,962.05	1,962.05
Account Pool: 71 - Support												
7112	Research Supplies	15,608.00	15,608.00	0.00	0.00	0.00	0.00	15,608.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,414.94	0.00	2,414.94	(2,414.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	176.50	0.00	176.50	(176.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,608.00	15,608.00	0.00	2,591.44	0.00	2,591.44	13,016.56	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,444.24	7,444.24	0.00	3,721.46	0.00	3,721.46	3,722.78	3,061.86	3,061.86	1,686.90	1,686.90
Subtotal Account Pool: 76		7,444.24	7,444.24	0.00	3,721.46	0.00	3,721.46	3,722.78	3,061.86	3,061.86	1,686.90	1,686.90
Total Org: UBPBDM		37,220.43	37,220.43	0.00	18,607.43	0.00	18,607.43	18,613.00	15,309.11	15,309.11	8,434.46	8,434.46
Total Fund: 14U707		37,220.43	37,220.43	0.00	18,607.43	0.00	18,607.43	18,613.00	15,309.11	15,309.11	8,434.46	8,434.46

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U723 - Organic Dairy Ecosystem												
Org: UBNRJJ - PI John Aber												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,000.01)	(5,000.01)	0.00	15,566.67	0.00	15,566.67	(20,566.68)	5,000.01	5,000.01	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,055.00	47,055.00	0.00	0.00	0.00	0.00	47,055.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,153.24)	(14,153.24)	0.00	(2,077.14)	0.00	(2,077.14)	(12,076.10)	7,291.48	7,291.48	6,861.76	6,861.76
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.06	0.00	8,000.06	(8,000.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,050.02)	(7,050.02)	0.00	37,939.14	0.00	37,939.14	(44,989.16)	7,050.02	7,050.02	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	147,520.00	147,520.00	0.00	0.00	0.00	0.00	147,520.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,153.87)	(4,153.87)	0.00	0.00	0.00	0.00	(4,153.87)	4,153.87	4,153.87	0.00	0.00
615F10	PAT	(11,203.56)	(11,203.56)	0.00	0.00	0.00	0.00	(11,203.56)	11,203.56	11,203.56	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,408.00	49,408.00	0.00	0.00	0.00	0.00	49,408.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	26.80	0.00	26.80	(26.80)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,925.35)	(3,925.35)	0.00	17,578.00	0.00	17,578.00	(21,503.35)	3,925.35	3,925.35	0.00	0.00
61SNHO	Student Labor - Overtime	(23.63)	(23.63)	0.00	0.00	0.00	0.00	(23.63)	0.00	0.00	23.63	23.63
61SNSH	Student Labor	(3,235.50)	(3,235.50)	0.00	5,928.01	0.00	5,928.01	(9,163.51)	2,873.25	2,873.25	362.25	362.25
61SNWS	College Work Study	(1,009.20)	(1,009.20)	0.00	190.40	0.00	190.40	(1,199.60)	1,009.20	1,009.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,096.00	25,096.00	0.00	0.00	0.00	0.00	25,096.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		219,324.62	219,324.62	0.00	83,169.94	0.00	83,169.94	136,154.68	42,506.74	42,506.74	7,247.64	7,247.64
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(420.00)	(420.00)	0.00	1,976.65	0.00	1,976.65	(2,396.65)	420.00	420.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	28,437.01	28,437.01	0.00	0.00	0.00	0.00	28,437.01	4,570.99	4,570.99	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,860.62)	(1,860.62)	0.00	1,297.89	0.00	1,297.89	(3,158.51)	1,291.11	1,291.11	569.51	569.51
Subtotal Account Pool: 65		26,156.39	26,156.39	0.00	3,274.54	0.00	3,274.54	22,881.85	6,282.10	6,282.10	569.51	569.51
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(255.75)	(255.75)	0.00	442.27	0.00	442.27	(698.02)	255.75	255.75	0.00	0.00
710300	Conference Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	290.00	290.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.07	0.00	100.07	(100.07)	0.00	0.00	0.00	0.00
7112	Research Supplies	68,000.00	68,000.00	0.00	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33,044.51)	(33,044.51)	0.00	5,179.10	0.00	5,179.10	(38,223.61)	33,044.51	33,044.51	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	93.50	0.00	93.50	(93.50)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	108.70	0.00	108.70	(108.70)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	112.05	0.00	112.05	(112.05)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	23.22	0.00	23.22	(23.22)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,250.00)	(1,250.00)	0.00	250.00	0.00	250.00	(1,500.00)	1,250.00	1,250.00	0.00	0.00
716100	Rentals & Leases-General	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.95	0.00	15.95	(15.95)	0.00	0.00	0.00	0.00
717000	Consulting-General	(830.05)	(830.05)	0.00	0.00	0.00	0.00	(830.05)	830.05	830.05	0.00	0.00
717125	Finl Services-Collection Costs	0.00	0.00	0.00	27.00	0.00	27.00	(27.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,163.55	0.00	13,163.55	(13,163.55)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(47.30)	(47.30)	0.00	0.00	0.00	0.00	(47.30)	47.30	47.30	0.00	0.00
Subtotal Account Pool: 71		41,197.39	41,197.39	0.00	19,515.41	0.00	19,515.41	21,681.98	35,802.61	35,802.61	0.00	0.00
Total Org: UBNRJJ		286,678.40	286,678.40	0.00	105,959.89	0.00	105,959.89	180,718.51	84,591.45	84,591.45	7,817.15	7,817.15
Total Fund: 14U723		286,678.40	286,678.40	0.00	105,959.89	0.00	105,959.89	180,718.51	84,591.45	84,591.45	7,817.15	7,817.15

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U725 - Deer Wintering Areas												
Org: UBNRPP - PI Peter Pekins												
Org Mgr: Pekins, Peter J												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,035.00	17,035.00	0.00	0.00	0.00	0.00	17,035.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,617.10)	(9,617.10)	0.00	0.00	0.00	0.00	(9,617.10)	9,617.10	9,617.10	0.00	0.00
616F10	Extension Educator	(5,204.00)	(5,204.00)	0.00	0.00	0.00	0.00	(5,204.00)	5,204.00	5,204.00	0.00	0.00
61CPHX	Part Time Hourly	(3,920.00)	(3,920.00)	0.00	0.00	0.00	0.00	(3,920.00)	3,920.00	3,920.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,223.00	3,223.00	0.00	0.00	0.00	0.00	3,223.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,516.90	1,516.90	0.00	0.00	0.00	0.00	1,516.90	18,741.10	18,741.10	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(381.23)	(381.23)	0.00	0.00	0.00	0.00	(381.23)	2,123.23	2,123.23	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,137.12)	(1,137.12)	0.00	0.00	0.00	0.00	(1,137.12)	1,137.12	1,137.12	0.00	0.00
Subtotal Account Pool: 65		(1,518.35)	(1,518.35)	0.00	0.00	0.00	0.00	(1,518.35)	3,260.35	3,260.35	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(456.30)	(456.30)	0.00	0.00	0.00	0.00	(456.30)	456.30	456.30	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		43.70	43.70	0.00	0.00	0.00	0.00	43.70	456.30	456.30	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4.19	4.19	0.00	0.00	0.00	0.00	4.19	2,245.81	2,245.81	0.00	0.00
Subtotal Account Pool: 76		4.19	4.19	0.00	0.00	0.00	0.00	4.19	2,245.81	2,245.81	0.00	0.00
Total Org: UBNRPP		46.44	46.44	0.00	0.00	0.00	0.00	46.44	24,703.56	24,703.56	0.00	0.00
Total Fund: 14U725		46.44	46.44	0.00	0.00	0.00	0.00	46.44	24,703.56	24,703.56	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14U734 - Luquillo Experimental Forest												
Org: UBNRWM - PI William Mcdowell												
Org Mgr: McDowell, William H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,452.15	0.00	6,452.15	(6,452.15)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,838.00	17,838.00	0.00	0.00	0.00	0.00	17,838.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,100.00	26,100.00	0.00	0.00	0.00	0.00	26,100.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,048.95)	(7,048.95)	0.00	8,700.58	0.00	8,700.58	(15,749.53)	7,048.95	7,048.95	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,978.00	7,978.00	0.00	0.00	0.00	0.00	7,978.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(9.30)	(9.30)	0.00	30.40	0.00	30.40	(39.70)	9.30	9.30	0.00	0.00
61CPHX	Part Time Hourly	(4,432.00)	(4,432.00)	0.00	5,937.50	0.00	5,937.50	(10,369.50)	4,432.00	4,432.00	0.00	0.00
Subtotal Account Pool: 61		40,425.75	40,425.75	0.00	21,120.63	0.00	21,120.63	19,305.12	11,490.25	11,490.25	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.78)	(0.78)	0.00	544.50	0.00	544.50	(545.28)	0.78	0.78	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,707.58	2,707.58	0.00	3,672.95	0.00	3,672.95	(965.37)	2,876.42	2,876.42	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(371.66)	(371.66)	0.00	498.75	0.00	498.75	(870.41)	371.66	371.66	0.00	0.00
Subtotal Account Pool: 65		2,335.14	2,335.14	0.00	4,716.20	0.00	4,716.20	(2,381.06)	3,248.86	3,248.86	0.00	0.00
Account Pool: 71 - Support												
710	Travel	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,928.27)	(8,928.27)	0.00	3,486.14	0.00	3,486.14	(12,414.41)	8,928.27	8,928.27	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	710.00	0.00	710.00	(710.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(737.00)	(737.00)	0.00	1,492.52	0.00	1,492.52	(2,229.52)	737.00	737.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	56,000.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,488.08)	(25,488.08)	0.00	6,428.66	0.00	6,428.66	(31,916.74)	25,488.08	25,488.08	0.00	0.00
714030	Postage-Express Mail	(718.06)	(718.06)	0.00	670.44	0.00	670.44	(1,388.50)	718.06	718.06	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(37.11)	(37.11)	0.00	128.43	0.00	128.43	(165.54)	37.11	37.11	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	42.00	1,485.37	0.00	1,485.37	(1,485.37)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,013.64)	(2,013.64)	0.00	1,959.84	0.00	1,959.84	(3,973.48)	2,013.64	2,013.64	0.00	0.00
717125	Finl Services-Collection Costs	0.00	0.00	0.00	146.00	0.00	146.00	(146.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(798.00)	(798.00)	0.00	25,712.00	0.00	25,712.00	(26,510.00)	798.00	798.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.44	0.00	7.44	(7.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		53,779.84	53,779.84	0.00	42,226.84	0.00	42,226.84	11,553.00	38,720.16	38,720.16	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(1,490.21)	(1,490.21)	0.00	0.00	0.00	0.00	(1,490.21)	1,490.21	1,490.21	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,063.00	0.00	1,063.00	(1,063.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(1,490.21)	(1,490.21)	0.00	1,063.00	0.00	1,063.00	(2,553.21)	1,490.21	1,490.21	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,100.61	25,100.61	0.00	17,696.50	0.00	17,696.50	7,404.11	13,899.39	13,899.39	0.00	0.00
Subtotal Account Pool: 76		25,100.61	25,100.61	0.00	17,696.50	0.00	17,696.50	7,404.11	13,899.39	13,899.39	0.00	0.00
Total Org: UBNRWM		120,151.13	120,151.13	0.00	86,823.17	0.00	86,823.17	33,327.96	68,848.87	68,848.87	0.00	0.00
Total Fund: 14U734		120,151.13	120,151.13	0.00	86,823.17	0.00	86,823.17	33,327.96	68,848.87	68,848.87	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U740 - Serratia Mutagenesis											
Org: UBMCVC - PI Vaughn Cooper											
Account Pool: 71 - Support											
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(937.75)	(937.75)	0.00	0.00	0.00	0.00	(937.75)	937.75	937.75	0.00	0.00
Subtotal Account Pool: 71	562.25	562.25	0.00	0.00	0.00	0.00	562.25	937.75	937.75	0.00	0.00
Total Org: UBMCVC	562.25	562.25	0.00	0.00	0.00	0.00	562.25	937.75	937.75	0.00	0.00
Total Fund: 14U740	562.25	562.25	0.00	0.00	0.00	0.00	562.25	937.75	937.75	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U747 - Carl Perkins Program Improvemnt											
Org: UBTSRS - PI Regina Smick-Attisano											
Org Mgr: Smick-Attisano, Regina A											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(9,107.89)	(9,107.89)	0.00	4,990.46	0.00	4,990.46	(14,098.35)	9,107.89	9,107.89	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,205.00	14,205.00	0.00	0.00	0.00	0.00	14,205.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	5,097.11	5,097.11	0.00	4,990.46	0.00	4,990.46	106.65	9,107.89	9,107.89	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,078.98	2,078.98	0.00	2,105.97	0.00	2,105.97	(26.99)	3,716.02	3,716.02	0.00	0.00
Subtotal Account Pool: 65	2,078.98	2,078.98	0.00	2,105.97	0.00	2,105.97	(26.99)	3,716.02	3,716.02	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(651.30)	(651.30)	0.00	0.00	0.00	0.00	(651.30)	651.30	651.30	0.00	0.00
710300 Conference Registration Fees	(348.70)	(348.70)	0.00	0.00	0.00	0.00	(348.70)	348.70	348.70	0.00	0.00
7112 Research Supplies	4,448.00	4,448.00	0.00	0.00	0.00	0.00	4,448.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(2,911.12)	(2,911.12)	0.00	0.00	0.00	0.00	(2,911.12)	2,911.12	2,911.12	0.00	0.00
Subtotal Account Pool: 71	536.88	536.88	0.00	0.00	0.00	0.00	536.88	3,911.12	3,911.12	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	617.20	617.20	0.00	567.70	0.00	567.70	49.50	1,338.80	1,338.80	0.00	0.00
Subtotal Account Pool: 76	617.20	617.20	0.00	567.70	0.00	567.70	49.50	1,338.80	1,338.80	0.00	0.00
Total Org: UBTSRS	8,330.17	8,330.17	0.00	7,664.13	0.00	7,664.13	666.04	18,073.83	18,073.83	0.00	0.00
Total Fund: 14U747	8,330.17	8,330.17	0.00	7,664.13	0.00	7,664.13	666.04	18,073.83	18,073.83	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U752 - Ecology of Deep Reefs												
Org: UBMCM - PI Michael Lesser												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,075.69)	(10,075.69)	0.00	19,862.12	0.00	19,862.12	(29,937.81)	10,075.69	10,075.69	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,207.00	31,207.00	0.00	0.00	0.00	0.00	31,207.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,105.48)	(1,105.48)	0.00	0.00	0.00	0.00	(1,105.48)	1,105.48	1,105.48	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,025.83	25,025.83	0.00	19,862.12	0.00	19,862.12	5,163.71	11,181.17	11,181.17	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,743.12	5,743.12	0.00	8,381.91	0.00	8,381.91	(2,638.79)	4,110.88	4,110.88	0.00	0.00
Subtotal Account Pool: 65		5,743.12	5,743.12	0.00	8,381.91	0.00	8,381.91	(2,638.79)	4,110.88	4,110.88	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,251.18	0.00	2,251.18	(2,251.18)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(6,002.10)	(6,002.10)	0.00	4,358.07	0.00	4,358.07	(10,360.17)	6,002.10	6,002.10	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	950.40	0.00	950.40	(950.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	846.20	0.00	846.20	(846.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,822.00	21,822.00	0.00	0.00	0.00	0.00	21,822.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,289.09)	(10,289.09)	0.00	4,326.42	0.00	4,326.42	(14,615.51)	10,289.09	10,289.09	0.00	0.00
713000	Printing & Copying-General	(82.90)	(82.90)	0.00	0.00	0.00	0.00	(82.90)	82.90	82.90	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	39.00	39.00	0.00	0.00
714030	Postage-Express Mail	(767.50)	(767.50)	0.00	355.32	0.00	355.32	(1,122.82)	767.50	767.50	0.00	0.00
716000	Maintenance & Repairs-General	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	800.00	800.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	1,100.00	1,100.00	0.00	0.00
717200	Other Professional Services-General	(825.00)	(825.00)	0.00	354.00	0.00	354.00	(1,179.00)	825.00	825.00	0.00	0.00
Subtotal Account Pool: 71		10,916.41	10,916.41	0.00	13,441.59	0.00	13,441.59	(2,525.18)	19,905.59	19,905.59	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,838.66	10,838.66	0.00	10,838.30	0.00	10,838.30	0.36	9,151.34	9,151.34	0.00	0.00
Subtotal Account Pool: 76		10,838.66	10,838.66	0.00	10,838.30	0.00	10,838.30	0.36	9,151.34	9,151.34	0.00	0.00
Total Org: UBMCM		52,524.02	52,524.02	0.00	52,523.92	0.00	52,523.92	0.10	44,348.98	44,348.98	0.00	0.00
Total Fund: 14U752		52,524.02	52,524.02	0.00	52,523.92	0.00	52,523.92	0.10	44,348.98	44,348.98	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U766 - Ecophysiological Responses II											
Org: UBBISM - PI Subhash Minocha											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	7,559.72	0.00	7,559.72	(7,559.72)	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,971.00	1,971.00	0.00	0.00	0.00	0.00	1,971.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	(5,420.00)	(5,420.00)	0.00	4,285.00	0.00	4,285.00	(9,705.00)	5,420.00	5,420.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,633.00	14,633.00	0.00	0.00	0.00	0.00	14,633.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	11,184.00	11,184.00	0.00	11,844.72	0.00	11,844.72	(660.72)	5,420.00	5,420.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,396.00	1,396.00	0.00	2,363.07	0.00	2,363.07	(967.07)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(455.28)	(455.28)	0.00	359.94	0.00	359.94	(815.22)	455.28	455.28	0.00	0.00
Subtotal Account Pool: 65	940.72	940.72	0.00	2,723.01	0.00	2,723.01	(1,782.29)	455.28	455.28	0.00	0.00
Account Pool: 71 - Support											
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,348.00	4,348.00	0.00	0.00	0.00	0.00	4,348.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(1,860.21)	(1,860.21)	0.00	3,312.65	0.00	3,312.65	(5,172.86)	1,860.21	1,860.21	0.00	0.00
Subtotal Account Pool: 71	5,487.79	5,487.79	0.00	3,312.65	0.00	3,312.65	2,175.14	1,860.21	1,860.21	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBISM	17,612.51	17,612.51	0.00	17,880.38	0.00	17,880.38	(267.87)	7,735.49	7,735.49	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U766 - Ecophysiological Responses II											
Org: UBPBSM - PI Subhash Minocha											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U766	17,612.51	17,612.51	0.00	17,880.38	0.00	17,880.38	(267.87)	7,735.49	7,735.49	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U784 - The Effect of TTr-T199M on TTR												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	15,048.00	15,048.00	0.00	0.00	0.00	0.00	15,048.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,048.00	15,048.00	0.00	0.00	0.00	0.00	15,048.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,788.13)	(4,788.13)	0.00	0.00	0.00	0.00	(4,788.13)	4,788.13	4,788.13	0.00	0.00
Subtotal Account Pool: 71		1,211.87	1,211.87	0.00	0.00	0.00	0.00	1,211.87	4,788.13	4,788.13	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,317.34	7,317.34	0.00	0.00	0.00	0.00	7,317.34	2,154.66	2,154.66	0.00	0.00
Subtotal Account Pool: 76		7,317.34	7,317.34	0.00	0.00	0.00	0.00	7,317.34	2,154.66	2,154.66	0.00	0.00
Total Org: UBBCTL		23,577.21	23,577.21	0.00	0.00	0.00	0.00	23,577.21	6,942.79	6,942.79	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U784 - The Effect of TTr-T199M on TTR											
Org: UBMCTL - PI Thomas Laue											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	(15,000.12)	(15,000.12)	0.00	0.00	0.00	0.00	(15,000.12)	15,000.12	15,000.12	0.00	0.00
Subtotal Account Pool: 61	(15,000.12)	(15,000.12)	0.00	0.00	0.00	0.00	(15,000.12)	15,000.12	15,000.12	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	(1,260.02)	(1,260.02)	0.00	0.00	0.00	0.00	(1,260.02)	1,260.02	1,260.02	0.00	0.00
Subtotal Account Pool: 65	(1,260.02)	(1,260.02)	0.00	0.00	0.00	0.00	(1,260.02)	1,260.02	1,260.02	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(7,317.06)	(7,317.06)	0.00	0.00	0.00	0.00	(7,317.06)	7,317.06	7,317.06	0.00	0.00
Subtotal Account Pool: 76	(7,317.06)	(7,317.06)	0.00	0.00	0.00	0.00	(7,317.06)	7,317.06	7,317.06	0.00	0.00
Total Org: UBMCTL	(23,577.20)	(23,577.20)	0.00	0.00	0.00	0.00	(23,577.20)	23,577.20	23,577.20	0.00	0.00
Total Fund: 14U784	0.01	0.01	0.00	0.00	0.00	0.00	0.01	30,519.99	30,519.99	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U798 - Carl Perkins FY10											
Org: UBTSRS - PI Regina Smick-Attisano											
Org Mgr: Smick-Attisano, Regina A											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	11,378.33	0.00	11,378.33	(11,378.33)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,229.00	15,229.00	0.00	0.00	0.00	0.00	15,229.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	15,229.00	15,229.00	0.00	11,378.33	0.00	11,378.33	3,850.67	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6,426.00	6,426.00	0.00	4,804.97	0.00	4,804.97	1,621.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	6,426.00	6,426.00	0.00	4,804.97	0.00	4,804.97	1,621.03	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,310.12	0.00	1,310.12	(1,310.12)	0.00	0.00	0.00	0.00
7112 Research Supplies	1,908.00	1,908.00	0.00	0.00	0.00	0.00	1,908.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	603.40	0.00	603.40	(603.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	2,608.00	2,608.00	0.00	1,913.52	0.00	1,913.52	694.48	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,941.00	1,941.00	0.00	1,447.70	0.00	1,447.70	493.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	1,941.00	1,941.00	0.00	1,447.70	0.00	1,447.70	493.30	0.00	0.00	0.00	0.00
Total Org: UBTSRS	26,204.00	26,204.00	0.00	19,544.52	0.00	19,544.52	6,659.48	0.00	0.00	0.00	0.00
Total Fund: 14U798	26,204.00	26,204.00	0.00	19,544.52	0.00	19,544.52	6,659.48	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U801 - Supplement Rosaceae											
Org: UBBITD - PI Thomas M Davis											
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	0.00	0.00	0.00	5,190.00	0.00	5,190.00	(5,190.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	5,190.00	0.00	5,190.00	(5,190.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	435.96	0.00	435.96	(435.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	435.96	0.00	435.96	(435.96)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	5,192.00	5,192.00	0.00	0.00	0.00	0.00	5,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	5,192.00	5,192.00	0.00	0.00	0.00	0.00	5,192.00	0.00	0.00	0.00	0.00
Total Org: UBBITD	6,192.00	6,192.00	0.00	5,625.96	0.00	5,625.96	566.04	0.00	0.00	0.00	0.00
Total Fund: 14U801	6,192.00	6,192.00	0.00	5,625.96	0.00	5,625.96	566.04	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U805 - Sea urchin Grow Out												
Org: UBBILH - PI Larry G Harris				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
7112 Research Supplies	19,450.00	19,450.00	0.00	0.00	0.00	0.00	19,450.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	10,559.49	0.00	10,559.49	(10,559.49)	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	19,450.00	19,450.00	0.00	11,559.49	0.00	11,559.49	7,890.51	0.00	0.00	0.00	0.00	
Total Org: UBBILH	19,450.00	19,450.00	0.00	11,559.49	0.00	11,559.49	7,890.51	0.00	0.00	0.00	0.00	
Total Fund: 14U805	19,450.00	19,450.00	0.00	11,559.49	0.00	11,559.49	7,890.51	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U807 - RosBREED												
Org: UBBITD - PI Thomas M Davis												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,673.36	0.00	1,673.36	(1,673.36)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,326.52	0.00	1,326.52	(1,326.52)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,000.00	3,000.00	0.00	2,999.88	0.00	2,999.88	0.12	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	846.00	846.00	0.00	846.12	0.00	846.12	(0.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		846.00	846.00	0.00	846.12	0.00	846.12	(0.12)	0.00	0.00	0.00	0.00
Total Org: UBBITD		3,846.00	3,846.00	0.00	3,846.00	0.00	3,846.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 14U807		3,846.00	3,846.00	0.00	3,846.00	0.00	3,846.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U831 - Daphnia Comparative Resources												
Org: UBMCWT - PI William K Thomas												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,960.13	0.00	7,960.13	(7,960.13)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,145.00	11,145.00	0.00	0.00	0.00	0.00	11,145.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,452.31	0.00	3,452.31	(3,452.31)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,957.00	9,957.00	0.00	0.00	0.00	0.00	9,957.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,102.00	21,102.00	0.00	11,412.44	0.00	11,412.44	9,689.56	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	952.52	0.00	952.52	(952.52)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,815.00	1,815.00	0.00	0.00	0.00	0.00	1,815.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,815.00	1,815.00	0.00	952.52	0.00	952.52	862.48	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,842.00	12,842.00	0.00	5,564.24	0.00	5,564.24	7,277.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		12,842.00	12,842.00	0.00	5,564.24	0.00	5,564.24	7,277.76	0.00	0.00	0.00	0.00
Total Org: UBMCWT		40,759.00	40,759.00	0.00	17,929.20	0.00	17,929.20	22,829.80	0.00	0.00	0.00	0.00
Total Fund: 14U831		40,759.00	40,759.00	0.00	17,929.20	0.00	17,929.20	22,829.80	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U834 - Soil C Storage and MGE												
Org: UBNRSF - PI Serita Frey												
Org Mgr: Frey, Serita D												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,534.00	8,534.00	0.00	0.00	0.00	0.00	8,534.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,540.00	21,540.00	0.00	0.00	0.00	0.00	21,540.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		36,374.00	36,374.00	0.00	0.00	0.00	0.00	36,374.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,457.00	10,457.00	0.00	0.00	0.00	0.00	10,457.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10,457.00	10,457.00	0.00	0.00	0.00	0.00	10,457.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,479.00	2,479.00	0.00	0.00	0.00	0.00	2,479.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,519.00	36,519.00	0.00	0.00	0.00	0.00	36,519.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,563.22	0.00	1,563.22	(1,563.22)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,467.70	0.00	1,467.70	(1,467.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		38,998.00	38,998.00	0.00	3,780.92	0.00	3,780.92	35,217.08	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,623.00	38,623.00	0.00	1,701.42	0.00	1,701.42	36,921.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		38,623.00	38,623.00	0.00	1,701.42	0.00	1,701.42	36,921.58	0.00	0.00	0.00	0.00
Total Org: UBNRSF		124,452.00	124,452.00	0.00	5,482.34	0.00	5,482.34	118,969.66	0.00	0.00	0.00	0.00
Total Fund: 14U834		124,452.00	124,452.00	0.00	5,482.34	0.00	5,482.34	118,969.66	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBPBDK - PI Dean Kopsell				Org Mgr: Kopsell, Dean A								
Account Pool: 71 - Support												
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBPBDK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14ZAES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14ZBNH - Restricted Rev Adjustment												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61U000 Salary Offset Account	0.00	0.00	0.00	23,384.80	0.00	23,384.80	(23,384.80)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	23,384.80	0.00	23,384.80	(23,384.80)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,868.35	0.00	9,868.35	(9,868.35)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.00	0.00	9,868.35	0.00	9,868.35	(9,868.35)	0.00	0.00	0.00	0.00	
Total Org: UBDEAN	0.00	0.00	0.00	33,253.15	0.00	33,253.15	(33,253.15)	0.00	0.00	0.00	0.00	
Total Fund: 14ZBNH	0.00	0.00	0.00	33,253.15	0.00	33,253.15	(33,253.15)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C066 - Effects of Asian Seaweeds - CS											
Org: UBBIAM - PI Arthur C Mathieson											
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	506.00	506.00	0.00	0.00	0.00	0.00	506.00	(506.00)	(506.00)	0.00	0.00
Subtotal Account Pool: 72	506.00	506.00	0.00	0.00	0.00	0.00	506.00	(506.00)	(506.00)	0.00	0.00
Total Org: UBBIAM	506.00	506.00	0.00	0.00	0.00	0.00	506.00	(506.00)	(506.00)	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C066 - Effects of Asian Seaweeds - CS												
Org: UBPBAM - PI Arthur Mathieson												
Org Mgr: Mathieson, Arthur C												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(33,086.36)	(33,086.36)	0.00	0.00	0.00	0.00	(33,086.36)	17,529.38	17,529.38	15,556.98	15,556.98
611NZ0	Faculty Unallocated Budget(BudOnly)	51,689.00	51,689.00	0.00	0.00	0.00	0.00	51,689.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	6,750.04	6,750.04
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(5,483.41)	(5,483.41)	0.00	0.00	0.00	0.00	(5,483.41)	0.00	0.00	5,483.41	5,483.41
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,369.19	6,369.19	0.00	0.00	0.00	0.00	6,369.19	17,529.38	17,529.38	27,790.43	27,790.43
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,889.23	6,889.23	0.00	0.00	0.00	0.00	6,889.23	7,152.02	7,152.02	8,626.75	8,626.75
Subtotal Account Pool: 65		6,889.23	6,889.23	0.00	0.00	0.00	0.00	6,889.23	7,152.02	7,152.02	8,626.75	8,626.75
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,076.75)	(4,076.75)	0.00	0.00	0.00	0.00	(4,076.75)	0.00	0.00	4,076.75	4,076.75
Subtotal Account Pool: 72		13,573.25	13,573.25	0.00	0.00	0.00	0.00	13,573.25	0.00	0.00	4,766.75	4,766.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,966.60	5,966.60	0.00	0.00	0.00	0.00	5,966.60	11,106.61	11,106.61	16,387.79	16,387.79
Subtotal Account Pool: 76		5,966.60	5,966.60	0.00	0.00	0.00	0.00	5,966.60	11,106.61	11,106.61	16,387.79	16,387.79
Total Org: UBPBAM		32,798.27	32,798.27	0.00	0.00	0.00	0.00	32,798.27	35,788.01	35,788.01	57,571.72	57,571.72
Total Fund: 15C066		33,304.27	33,304.27	0.00	0.00	0.00	0.00	33,304.27	35,282.01	35,282.01	57,571.72	57,571.72

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C067 - Age Determination of Dogfish - CS												
Org: UBASPT - PI Paul Tsang												
Org Mgr: Tsang, Paul C												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(14,145.54)	(14,145.54)	0.00	0.00	0.00	0.00	(14,145.54)	5,424.52	5,424.52	8,721.02	8,721.02
611NZ0	Faculty Unallocated Budget(BudOnly)	13,286.00	13,286.00	0.00	0.00	0.00	0.00	13,286.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(859.54)	(859.54)	0.00	0.00	0.00	0.00	(859.54)	5,424.52	5,424.52	8,721.02	8,721.02
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37.14	37.14	0.00	0.00	0.00	0.00	37.14	2,213.25	2,213.25	3,575.61	3,575.61
Subtotal Account Pool: 65		37.14	37.14	0.00	0.00	0.00	0.00	37.14	2,213.25	2,213.25	3,575.61	3,575.61
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	799.54	799.54	0.00	0.00	0.00	0.00	799.54	3,436.98	3,436.98	5,533.48	5,533.48
Subtotal Account Pool: 76		799.54	799.54	0.00	0.00	0.00	0.00	799.54	3,436.98	3,436.98	5,533.48	5,533.48
Total Org: UBASPT		(22.86)	(22.86)	0.00	0.00	0.00	0.00	(22.86)	11,074.75	11,074.75	17,830.11	17,830.11
Total Fund: 15C067		(22.86)	(22.86)	0.00	0.00	0.00	0.00	(22.86)	11,074.75	11,074.75	17,830.11	17,830.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C068 - Migrations of Female Lobsters - CS												
Org: UBZOWW - PI Winsor Watson												
Org Mgr: Watson, Winsor H												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,924.08)	(17,924.08)	0.00	8,616.72	0.00	8,616.72	(26,540.80)	14,632.08	14,632.08	3,292.00	3,292.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,117.00	25,117.00	0.00	0.00	0.00	0.00	25,117.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,180.00	14,180.00	0.00	0.00	0.00	0.00	14,180.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,500.02)	(1,500.02)	0.00	0.00	0.00	0.00	(1,500.02)	1,500.02	1,500.02	0.00	0.00
Subtotal Account Pool: 61		19,872.90	19,872.90	0.00	8,616.72	0.00	8,616.72	11,256.18	16,132.10	16,132.10	3,292.00	3,292.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,686.26	3,686.26	0.00	3,635.88	0.00	3,635.88	50.38	5,969.99	5,969.99	1,349.75	1,349.75
65YP10	Nonstatus Benefit Distr (Fica)	(126.01)	(126.01)	0.00	0.00	0.00	0.00	(126.01)	126.01	126.01	0.00	0.00
Subtotal Account Pool: 65		3,560.25	3,560.25	0.00	3,635.88	0.00	3,635.88	(75.63)	6,096.00	6,096.00	1,349.75	1,349.75
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pyrmts	(2,125.00)	(2,125.00)	0.00	0.00	0.00	0.00	(2,125.00)	745.00	745.00	1,380.00	1,380.00
721100	Assistantships	18,600.00	18,600.00	0.00	0.00	0.00	0.00	18,600.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	2,430.50	2,430.50	1,569.50	1,569.50
Subtotal Account Pool: 72		12,475.00	12,475.00	0.00	0.00	0.00	0.00	12,475.00	3,175.50	3,175.50	2,949.50	2,949.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,770.55	10,770.55	0.00	5,513.70	0.00	5,513.70	5,256.85	10,002.66	10,002.66	2,088.79	2,088.79
Subtotal Account Pool: 76		10,770.55	10,770.55	0.00	5,513.70	0.00	5,513.70	5,256.85	10,002.66	10,002.66	2,088.79	2,088.79
Total Org: UBZOWW		47,178.70	47,178.70	0.00	17,766.30	0.00	17,766.30	29,412.40	35,406.26	35,406.26	9,680.04	9,680.04
Total Fund: 15C068		47,178.70	47,178.70	0.00	17,766.30	0.00	17,766.30	29,412.40	35,406.26	35,406.26	9,680.04	9,680.04

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C076 - Moody Marsh Trophic Study - CS											
Org: UBNRDB - PI David Burdick											
Org Mgr: Burdick, David M											
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.95	209.95
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.95	209.95
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.48	94.48
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.48	94.48
Total Org: UBNRDB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.43	304.43
Total Fund: 15C076		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.43	304.43

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C089 - Improving Egg Quality in Fish - CS											
Org: UBZODB - PI David Berlinsky											
Org Mgr: Berlinsky, David L											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	27,615.00	27,615.00	0.00	0.00	0.00	0.00	27,615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	27,615.00	27,615.00	0.00	0.00	0.00	0.00	27,615.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	12,110.00	12,110.00	0.00	0.00	0.00	0.00	12,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	12,110.00	12,110.00	0.00	0.00	0.00	0.00	12,110.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	17,876.00	17,876.00	0.00	0.00	0.00	0.00	17,876.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	17,876.00	17,876.00	0.00	0.00	0.00	0.00	17,876.00	0.00	0.00	0.00	0.00
Total Org: UBZODB	75,941.00	75,941.00	0.00	0.00	0.00	0.00	75,941.00	0.00	0.00	0.00	0.00
Total Fund: 15C089	75,941.00	75,941.00	0.00	0.00	0.00	0.00	75,941.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C090 - Undergraduate Research - CS												
Org: UBZOLH - PI Larry Harris												
Org Mgr: Harris, Larry												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,716.45)	(22,716.45)	0.00	345.93	0.00	345.93	(23,062.38)	0.00	0.00	10,836.83	10,836.83
611NZ0	Faculty Unallocated Budget(BudOnly)	22,716.00	22,716.00	0.00	0.00	0.00	0.00	22,716.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.45)	(0.45)	0.00	345.93	0.00	345.93	(346.38)	0.00	0.00	10,836.83	10,836.83
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	492.79	492.79	0.00	145.99	0.00	145.99	346.80	0.00	0.00	4,443.02	4,443.02
Subtotal Account Pool: 65		492.79	492.79	0.00	145.99	0.00	145.99	346.80	0.00	0.00	4,443.02	4,443.02
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	220.93	220.93	0.00	221.37	0.00	221.37	(0.44)	0.00	0.00	6,875.94	6,875.94
Subtotal Account Pool: 76		220.93	220.93	0.00	221.37	0.00	221.37	(0.44)	0.00	0.00	6,875.94	6,875.94
Total Org: UBZOLH		713.27	713.27	0.00	713.29	0.00	713.29	(0.02)	0.00	0.00	22,155.79	22,155.79
Total Fund: 15C090		713.27	713.27	0.00	713.29	0.00	713.29	(0.02)	0.00	0.00	22,155.79	22,155.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C115 - Markers of Environ Stress - CS											
Org: UBPBSM - PI Subhash Minocha											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C115	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Minocha, Subhash C

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C213 - Lutein Bioavailability-Cost Sh												
Org: UBPBDK - PI Dean Kopsell												
Org Mgr: Kopsell, Dean A												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,305.92)	(16,305.92)	0.00	0.00	0.00	0.00	(16,305.92)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(14,010.26)	(14,010.26)	0.00	0.00	0.00	0.00	(14,010.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,316.18)	(2,316.18)	0.00	0.00	0.00	0.00	(2,316.18)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,321.21	2,321.21	0.00	0.00	0.00	0.00	2,321.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,321.21	2,321.21	0.00	0.00	0.00	0.00	2,321.21	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(176.66)	(176.66)	0.00	0.00	0.00	0.00	(176.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(176.66)	(176.66)	0.00	0.00	0.00	0.00	(176.66)	0.00	0.00	0.00	0.00
Total Org: UBPBDK		(171.63)	(171.63)	0.00	0.00	0.00	0.00	(171.63)	0.00	0.00	0.00	0.00
Total Fund: 15C213		(171.63)	(171.63)	0.00	0.00	0.00	0.00	(171.63)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C253 - Waste Water Treatment Discharge												
Org: UBNRCB - PI Carl Bolster												
Org Mgr: Bolster, Carl H.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,213.00	3,213.00	0.00	0.00	0.00	0.00	3,213.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,599.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,812.00	17,812.00	0.00	0.00	0.00	0.00	17,812.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	915.00	915.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		915.00	915.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,304.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,037.25)	(3,037.25)	0.00	0.00	0.00	0.00	(3,037.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,266.75	6,266.75	0.00	0.00	0.00	0.00	6,266.75	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,806.00	5,806.00	0.00	0.00	0.00	0.00	5,806.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,806.00	5,806.00	0.00	0.00	0.00	0.00	5,806.00	0.00	0.00	0.00	0.00
Total Org: UBNRCB		30,799.75	30,799.75	0.00	0.00	0.00	0.00	30,799.75	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C253 - Waste Water Treatment Discharge											
Org: UBNRES - Natural Resources											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	(6,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(6,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(1,860.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	(1,860.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRES	(7,860.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C253	22,939.71	30,799.75	0.00	0.00	0.00	0.00	30,799.75	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C270 - Integrated Aquaculture System											
Org: UBPNF - PI Christopher Neefus											
Org Mgr: Neefus, Christopher D											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,583.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	6,583.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,436.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	2,436.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,244.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	6,244.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00	0.00	0.00	0.00	0.00
Total Org: UBPNF	45,263.00	45,263.00	0.00	0.00	0.00	0.00	45,263.00	0.00	0.00	0.00	0.00
Total Fund: 15C270	45,263.00	45,263.00	0.00	0.00	0.00	0.00	45,263.00	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 15C331 - CS Classification NH Streams												
Org: UBNRBE - PI Robert Eckert												
Org Mgr: Eckert, Robert T												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.06	233.06
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.06	233.06
Total Org: UBNRBE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.06	233.06
Total Fund: 15C331		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.06	233.06

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C352 - Dev of Recirculating Aquaculture Sy											
Org: UBPNF - PI Christopher Neefus											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	4,980.00	4,980.00	0.00	0.00	0.00	0.00	4,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	4,980.00	4,980.00	0.00	0.00	0.00	0.00	4,980.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	0.00	1,793.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	1,793.00	1,793.00	0.00	0.00	0.00	0.00	1,793.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,761.00	1,761.00	0.00	0.00	0.00	0.00	1,761.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	1,761.00	1,761.00	0.00	0.00	0.00	0.00	1,761.00	0.00	0.00	0.00	0.00
Total Org: UBPNF	8,534.00	8,534.00	0.00	0.00	0.00	0.00	8,534.00	0.00	0.00	0.00	0.00
Total Fund: 15C352	8,534.00	8,534.00	0.00	0.00	0.00	0.00	8,534.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C358 - Recirculating Aquaculture System												
Org: UBPNF - PI Christopher Neefus												
Org Mgr: Neefus, Christopher D												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,928.93)	(2,928.93)	0.00	0.00	0.00	0.00	(2,928.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,929.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00	0.00	0.00	0.00	0.00
721135	Asstship-Grad Research Asst TW-Res	(8,189.00)	(8,189.00)	0.00	0.00	0.00	0.00	(8,189.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
Total Org: UBPNF		(18.14)	(18.14)	0.00	0.00	0.00	0.00	(18.14)	0.00	0.00	0.00	0.00
Total Fund: 15C358		(18.14)	(18.14)	0.00	0.00	0.00	0.00	(18.14)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C359 - Sustainable Intergrated Finfish												
Org: UBPBNF - PI Christopher Neefus												
Org Mgr: Neefus, Christopher D												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,159.11)	(11,159.11)	0.00	0.00	0.00	0.00	(11,159.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,280.00	10,280.00	0.00	0.00	0.00	0.00	10,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(879.11)	(879.11)	0.00	0.00	0.00	0.00	(879.11)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(330.50)	(330.50)	0.00	0.00	0.00	0.00	(330.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(330.50)	(330.50)	0.00	0.00	0.00	0.00	(330.50)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,771.00)	(2,771.00)	0.00	0.00	0.00	0.00	(2,771.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,524.00	1,524.00	0.00	0.00	0.00	0.00	1,524.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(314.57)	(314.57)	0.00	0.00	0.00	0.00	(314.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(314.57)	(314.57)	0.00	0.00	0.00	0.00	(314.57)	0.00	0.00	0.00	0.00
Total Org: UBPBNF		(0.18)	(0.18)	0.00	0.00	0.00	0.00	(0.18)	0.00	0.00	0.00	0.00
Total Fund: 15C359		(0.18)	(0.18)	0.00	0.00	0.00	0.00	(0.18)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C362 - Undergraduate Research												
Org: UBZOLH - PI Larry Harris												
Org Mgr: Harris, Larry												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,526.08)	(22,526.08)	0.00	0.00	0.00	0.00	(22,526.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,716.00	22,716.00	0.00	0.00	0.00	0.00	22,716.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		189.92	189.92	0.00	0.00	0.00	0.00	189.92	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(189.97)	(189.97)	0.00	0.00	0.00	0.00	(189.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(189.97)	(189.97)	0.00	0.00	0.00	0.00	(189.97)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.05	0.05	0.00	0.00	0.00	0.00	0.05	4,787.90	4,787.90	0.00	0.00
Subtotal Account Pool: 76		0.05	0.05	0.00	0.00	0.00	0.00	0.05	4,787.90	4,787.90	0.00	0.00
Total Org: UBZOLH		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	4,787.90	4,787.90	0.00	0.00
Total Fund: 15C362		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	4,787.90	4,787.90	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C369 - Develop Protocol Oysters											
Org: UBZORG - PI Raymond Grizzle											
Org Mgr: Grizzle, Raymond Edward											
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	17,668.00	17,668.00	0.00	0.00	0.00	0.00	17,668.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	17,668.00	17,668.00	0.00	0.00	0.00	0.00	17,668.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,440.00	7,440.00	0.00	0.00	0.00	0.00	7,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	7,440.00	7,440.00	0.00	0.00	0.00	0.00	7,440.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,549.00	11,549.00	0.00	0.00	0.00	0.00	11,549.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	11,549.00	11,549.00	0.00	0.00	0.00	0.00	11,549.00	0.00	0.00	0.00	0.00
Total Org: UBZORG	36,657.00	36,657.00	0.00	0.00	0.00	0.00	36,657.00	0.00	0.00	0.00	0.00
Total Fund: 15C369	36,657.00	36,657.00	0.00	0.00	0.00	0.00	36,657.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C370 - Sex Determination Black Bass												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,012.05)	(8,012.05)	0.00	0.00	0.00	0.00	(8,012.05)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,600.00	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		587.95	587.95	0.00	0.00	0.00	0.00	587.95	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	143.69	143.69	0.00	0.00	0.00	0.00	143.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		143.69	143.69	0.00	0.00	0.00	0.00	143.69	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	16,072.00	16,072.00	0.00	0.00	0.00	0.00	16,072.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		16,072.00	16,072.00	0.00	0.00	0.00	0.00	16,072.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	336.35	336.35	0.00	0.00	0.00	0.00	336.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		336.35	336.35	0.00	0.00	0.00	0.00	336.35	0.00	0.00	0.00	0.00
Total Org: UBZODB		17,139.99	17,139.99	0.00	0.00	0.00	0.00	17,139.99	0.00	0.00	0.00	0.00
Total Fund: 15C370		17,139.99	17,139.99	0.00	0.00	0.00	0.00	17,139.99	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C371 - Larval Trematode Communities												
Org: UBZOBY - PI James Byers												
Org Mgr: Byers, James E												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,987.26)	(3,987.26)	0.00	0.00	0.00	0.00	(3,987.26)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,023.00	7,023.00	0.00	0.00	0.00	0.00	7,023.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,550.34)	(2,550.34)	0.00	0.00	0.00	0.00	(2,550.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		485.40	485.40	0.00	0.00	0.00	0.00	485.40	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	227.91	227.91	0.00	0.00	0.00	0.00	227.91	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(214.24)	(214.24)	0.00	0.00	0.00	0.00	(214.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		13.67	13.67	0.00	0.00	0.00	0.00	13.67	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(208.62)	(208.62)	0.00	0.00	0.00	0.00	(208.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		291.38	291.38	0.00	0.00	0.00	0.00	291.38	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(790.38)	(790.38)	0.00	0.00	0.00	0.00	(790.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(790.38)	(790.38)	0.00	0.00	0.00	0.00	(790.38)	0.00	0.00	0.00	0.00
Total Org: UBZOBY		0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00
Total Fund: 15C371		0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C376 - CS Oyster Reef Structure Exp												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,520.00	22,520.00	0.00	0.00	0.00	0.00	22,520.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	0.00	13,060.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,169.27)	(8,169.27)	0.00	0.00	0.00	0.00	(8,169.27)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,556.70)	(7,556.70)	0.00	0.00	0.00	0.00	(7,556.70)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,746.00	13,746.00	0.00	0.00	0.00	0.00	13,746.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(36.42)	(36.42)	0.00	0.00	0.00	0.00	(36.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		33,563.61	33,563.61	0.00	0.00	0.00	0.00	33,563.61	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,055.54	8,055.54	0.00	0.00	0.00	0.00	8,055.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3.30)	(3.30)	0.00	0.00	0.00	0.00	(3.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,052.24	8,052.24	0.00	0.00	0.00	0.00	8,052.24	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,522.90	20,522.90	0.00	0.00	0.00	0.00	20,522.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		20,522.90	20,522.90	0.00	0.00	0.00	0.00	20,522.90	0.00	0.00	0.00	0.00
Total Org: UBZORG		73,728.75	73,728.75	0.00	0.00	0.00	0.00	73,728.75	0.00	0.00	0.00	0.00
Total Fund: 15C376		73,728.75	73,728.75	0.00	0.00	0.00	0.00	73,728.75	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C386 - CS Mgt of Non-Human Bacteria											
Org: UBNRSJ - PI Stephen Jones											
Org Mgr: Jones, Stephen H											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
Total Fund: 15C386		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C414 - Waste Water Treatment											
Org: UBNRSJ - PI Stephen Jones											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	11,120.00	11,120.00	0.00	0.00	0.00	0.00	11,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	11,120.00	11,120.00	0.00	0.00	0.00	0.00	11,120.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,448.00	4,448.00	0.00	0.00	0.00	0.00	4,448.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	4,448.00	4,448.00	0.00	0.00	0.00	0.00	4,448.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	7,161.00	7,161.00	0.00	0.00	0.00	0.00	7,161.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	7,161.00	7,161.00	0.00	0.00	0.00	0.00	7,161.00	0.00	0.00	0.00	0.00
Total Org: UBNRSJ	22,729.00	22,729.00	0.00	0.00	0.00	0.00	22,729.00	0.00	0.00	0.00	0.00
Total Fund: 15C414	22,729.00	22,729.00	0.00	0.00	0.00	0.00	22,729.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C420 - UNH Monitoring Jones												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(567.36)	(567.36)	0.00	0.00	0.00	0.00	(567.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	566.00	566.00	0.00	0.00	0.00	0.00	566.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1.36)	(1.36)	0.00	0.00	0.00	0.00	(1.36)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.92)	(0.92)	0.00	0.00	0.00	0.00	(0.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(0.92)	(0.92)	0.00	0.00	0.00	0.00	(0.92)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21.76	21.76	0.00	0.00	0.00	0.00	21.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		21.76	21.76	0.00	0.00	0.00	0.00	21.76	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		94.48	94.48	0.00	0.00	0.00	0.00	94.48	0.00	0.00	0.00	0.00
Total Fund: 15C420		94.48	94.48	0.00	0.00	0.00	0.00	94.48	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C421 - UNH Monitoring Short												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
613NZ0 Grad Unallocated Budget (Bud Only)	6,940.00	6,940.00	0.00	0.00	0.00	0.00	6,940.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	6,940.00	6,940.00	0.00	0.00	0.00	0.00	6,940.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations												
760300 F&A Expenditures	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00	
Total Org: UBNRFS	9,090.00	9,090.00	0.00	0.00	0.00	0.00	9,090.00	0.00	0.00	0.00	0.00	
Total Fund: 15C421	9,090.00	9,090.00	0.00	0.00	0.00	0.00	9,090.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C422 - Stormwater Management												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,482.92)	(3,482.92)	0.00	0.00	0.00	0.00	(3,482.92)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,541.00	12,541.00	0.00	0.00	0.00	0.00	12,541.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,058.08	9,058.08	0.00	0.00	0.00	0.00	9,058.08	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,542.72	3,542.72	0.00	0.00	0.00	0.00	3,542.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,542.72	3,542.72	0.00	0.00	0.00	0.00	3,542.72	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,520.15	2,520.15	0.00	0.00	0.00	0.00	2,520.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,520.15	2,520.15	0.00	0.00	0.00	0.00	2,520.15	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		15,120.95	15,120.95	0.00	0.00	0.00	0.00	15,120.95	0.00	0.00	0.00	0.00
Total Fund: 15C422		15,120.95	15,120.95	0.00	0.00	0.00	0.00	15,120.95	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C435 - Port Mitigation Monitoring 2005-07												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 72 - Student and/or Participant Support												
721100 Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00	
721155 Asstship-Tuition Waiver	(14,414.25)	(14,414.25)	0.00	0.00	0.00	0.00	(14,414.25)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	3,925.75	3,925.75	0.00	0.00	0.00	0.00	3,925.75	0.00	0.00	0.00	0.00	
Total Org: UBNRFS	3,925.75	3,925.75	0.00	0.00	0.00	0.00	3,925.75	0.00	0.00	0.00	0.00	
Total Fund: 15C435	3,925.75	3,925.75	0.00	0.00	0.00	0.00	3,925.75	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C436 - Effects of Oyster Reefs											
Org: UBZORG - PI Raymond Grizzle											
Org Mgr: Grizzle, Raymond Edward											
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,727.25	1,727.25
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.48	354.48
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,081.73	2,081.73
Account Pool: 72 - Student and/or Participant Support											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.17	208.17
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.17	208.17
Total Org: UBZORG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,289.90	2,289.90
Total Fund: 15C436		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,289.90	2,289.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C446 - Aquatic Insect Research												
Org: UBZODC - PI Don Chandler												
Org Mgr: Chandler, Donald S												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,136.64)	(13,136.64)	0.00	0.00	0.00	0.00	(13,136.64)	8,417.26	8,417.26	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,062.00	14,062.00	0.00	0.00	0.00	0.00	14,062.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,720.00	4,720.00	0.00	0.00	0.00	0.00	4,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,645.36	5,645.36	0.00	0.00	0.00	0.00	5,645.36	8,417.26	8,417.26	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	478.90	478.90	0.00	0.00	0.00	0.00	478.90	3,434.87	3,434.87	0.00	0.00
Subtotal Account Pool: 65		478.90	478.90	0.00	0.00	0.00	0.00	478.90	3,434.87	3,434.87	0.00	0.00
Account Pool: 71 - Support												
710	Travel	918.00	918.00	0.00	0.00	0.00	0.00	918.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		918.00	918.00	0.00	0.00	0.00	0.00	918.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,537.96	4,537.96	0.00	2,830.50	0.00	2,830.50	1,707.46	275.72	275.72	0.00	0.00
Subtotal Account Pool: 76		4,537.96	4,537.96	0.00	2,830.50	0.00	2,830.50	1,707.46	275.72	275.72	0.00	0.00
Total Org: UBZODC		11,580.22	11,580.22	0.00	2,830.50	0.00	2,830.50	8,749.72	12,127.85	12,127.85	0.00	0.00
Total Fund: 15C446		11,580.22	11,580.22	0.00	2,830.50	0.00	2,830.50	8,749.72	12,127.85	12,127.85	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C451 - CS Age & Size Differences in Skates												
Org: UBASPT - PI Paul Tsang												
Org Mgr: Tsang, Paul C												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,813.72)	(11,813.72)	0.00	0.00	0.00	0.00	(11,813.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,058.00	12,058.00	0.00	0.00	0.00	0.00	12,058.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		244.28	244.28	0.00	0.00	0.00	0.00	244.28	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(244.16)	(244.16)	0.00	0.00	0.00	0.00	(244.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(244.16)	(244.16)	0.00	0.00	0.00	0.00	(244.16)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00
Total Org: UBASPT		0.30	0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00
Total Fund: 15C451		0.30	0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C455 - Origins Impact of Codium												
Org: UBBCAK - PI Anita Klein												
Org Mgr: Klein, Anita S												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(49,735.51)	(49,735.51)	0.00	0.00	0.00	0.00	(49,735.51)	14,665.40	14,665.40	29,372.31	29,372.31
611NZ0	Faculty Unallocated Budget(BudOnly)	51,095.00	51,095.00	0.00	0.00	0.00	0.00	51,095.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,359.49	1,359.49	0.00	0.00	0.00	0.00	1,359.49	14,665.40	14,665.40	29,372.31	29,372.31
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(422.79)	(422.79)	0.00	0.00	0.00	0.00	(422.79)	5,983.29	5,983.29	12,042.60	12,042.60
Subtotal Account Pool: 65		(422.79)	(422.79)	0.00	0.00	0.00	0.00	(422.79)	5,983.29	5,983.29	12,042.60	12,042.60
Account Pool: 71 - Support												
710300	Conference Registration Fees	(1,968.00)	(1,968.00)	0.00	0.00	0.00	0.00	(1,968.00)	0.00	0.00	1,968.00	1,968.00
710400	Student or Non-Emp Travel	(2,667.19)	(2,667.19)	0.00	0.00	0.00	0.00	(2,667.19)	340.00	340.00	2,327.19	2,327.19
Subtotal Account Pool: 71		(4,635.19)	(4,635.19)	0.00	0.00	0.00	0.00	(4,635.19)	340.00	340.00	4,295.19	4,295.19
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,176.75)	(4,176.75)	0.00	0.00	0.00	0.00	(4,176.75)	0.00	0.00	4,176.75	4,176.75
Subtotal Account Pool: 72		13,163.25	13,163.25	0.00	0.00	0.00	0.00	13,163.25	1,000.00	1,000.00	4,176.75	4,176.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(952.27)	(952.27)	0.00	0.00	0.00	0.00	(952.27)	9,444.93	9,444.93	20,569.54	20,569.54
Subtotal Account Pool: 76		(952.27)	(952.27)	0.00	0.00	0.00	0.00	(952.27)	9,444.93	9,444.93	20,569.54	20,569.54
Total Org: UBBCAK		8,512.49	8,512.49	0.00	0.00	0.00	0.00	8,512.49	31,433.62	31,433.62	70,456.39	70,456.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C455 - Origins Impact of Codium											
Org: UBBIAK - PI Anita Klein											
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	(8,760.50)	(8,760.50)	0.00	0.00	0.00	0.00	(8,760.50)	8,760.50	8,760.50	0.00	0.00
Subtotal Account Pool: 72	(8,760.50)	(8,760.50)	0.00	0.00	0.00	0.00	(8,760.50)	8,760.50	8,760.50	0.00	0.00
Total Org: UBBIAK	(8,760.50)	(8,760.50)	0.00	0.00	0.00	0.00	(8,760.50)	8,760.50	8,760.50	0.00	0.00
Total Fund: 15C455	(248.01)	(248.01)	0.00	0.00	0.00	0.00	(248.01)	40,194.12	40,194.12	70,456.39	70,456.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C460 - E.Coli Ribotyping Cost Share											
Org: UBNRSJ - PI Stephen Jones											
Org Mgr: Jones, Stephen H											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06
Total Fund: 15C460		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C462 - Abiotic Factors Rainbow Smelt - CS												
Org: UBZODB - PI David Berlinsky												
Org Mgr: Berlinsky, David L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,833.00	5,833.00	0.00	0.00	0.00	0.00	5,833.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(5,832.63)	(5,832.63)	0.00	0.00	0.00	0.00	(5,832.63)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,357.66)	(3,357.66)	0.00	0.00	0.00	0.00	(3,357.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,357.29)	(3,357.29)	0.00	0.00	0.00	0.00	(3,357.29)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	490.00	490.00	0.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(530.76)	(530.76)	0.00	0.00	0.00	0.00	(530.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(40.76)	(40.76)	0.00	0.00	0.00	0.00	(40.76)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	13,530.00	13,530.00	0.00	0.00	0.00	0.00	13,530.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,530.00	13,530.00	0.00	0.00	0.00	0.00	13,530.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721100	Assistantships	13,776.00	13,776.00	0.00	0.00	0.00	0.00	13,776.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,830.25)	(8,830.25)	0.00	0.00	0.00	0.00	(8,830.25)	0.00	0.00	3,570.75	3,570.75
Subtotal Account Pool: 72		4,255.75	4,255.75	0.00	0.00	0.00	0.00	4,255.75	0.00	0.00	4,260.75	4,260.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,528.47)	(1,528.47)	0.00	0.00	0.00	0.00	(1,528.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(1,528.47)	(1,528.47)	0.00	0.00	0.00	0.00	(1,528.47)	0.00	0.00	0.00	0.00
Total Org: UBZODB		12,859.23	12,859.23	0.00	0.00	0.00	0.00	12,859.23	0.00	0.00	4,260.75	4,260.75
Total Fund: 15C462		12,859.23	12,859.23	0.00	0.00	0.00	0.00	12,859.23	0.00	0.00	4,260.75	4,260.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C463 - Community-Based Shellfish HR											
Org: UBZORG - PI Raymond Grizzle											
Org Mgr: Grizzle, Raymond Edward											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.22	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.22	0.00	0.00
Total Org: UBZORG		0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.22	0.00	0.00
Total Fund: 15C463		0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.22	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C466 - Bellamy River Pollution Tracking											
Org: UBNRSJ - PI Stephen Jones											
Org Mgr: Jones, Stephen H											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(2,999.55)	(2,999.55)	0.00	0.00	0.00	0.00	(2,999.55)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.45	0.45	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	9,968.00	9,968.00	0.00	0.00	0.00	0.00	9,968.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(9,968.00)	(9,968.00)	0.00	0.00	0.00	0.00	(9,968.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.13)	(0.13)	0.00	0.00	0.00	0.00	(0.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	(0.13)	(0.13)	0.00	0.00	0.00	0.00	(0.13)	0.00	0.00	0.00	0.00
Total Org: UBNRSJ	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Total Fund: 15C466	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C467 - Berry's Brook Pollution Study											
Org: UBNRSJ - PI Stephen Jones											
Org Mgr: Jones, Stephen H											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04
Total Fund: 15C467		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C470 - 2006 WRRRC Admin - CS												
Org: UBNRWM - PI William Mcdowell												
Org Mgr: McDowell, William H												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(30,751.14)	(30,751.14)	0.00	3,467.64	0.00	3,467.64	(34,218.78)	3,538.33	3,538.33	16,597.20	16,597.20
611NZ0	Faculty Unallocated Budget(BudOnly)	34,137.00	34,137.00	0.00	0.00	0.00	0.00	34,137.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,137.91)	(3,137.91)	0.00	0.00	0.00	0.00	(3,137.91)	0.00	0.00	3,137.91	3,137.91
615NZ0	PAT Unallocated Budget (Bud Only)	2,921.00	2,921.00	0.00	0.00	0.00	0.00	2,921.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,168.95	3,168.95	0.00	3,467.64	0.00	3,467.64	(298.69)	3,538.33	3,538.33	19,735.11	19,735.11
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,762.02	1,762.02	0.00	1,463.32	0.00	1,463.32	298.70	1,443.73	1,443.73	8,091.54	8,091.54
Subtotal Account Pool: 65		1,762.02	1,762.02	0.00	1,463.32	0.00	1,463.32	298.70	1,443.73	1,443.73	8,091.54	8,091.54
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,219.57	2,219.57	0.00	2,218.92	0.00	2,218.92	0.65	2,241.91	2,241.91	12,521.97	12,521.97
Subtotal Account Pool: 76		2,219.57	2,219.57	0.00	2,218.92	0.00	2,218.92	0.65	2,241.91	2,241.91	12,521.97	12,521.97
Total Org: UBNRWM		7,150.54	7,150.54	0.00	7,149.88	0.00	7,149.88	0.66	7,223.97	7,223.97	40,348.62	40,348.62
Total Fund: 15C470		7,150.54	7,150.54	0.00	7,149.88	0.00	7,149.88	0.66	7,223.97	7,223.97	40,348.62	40,348.62

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C471 - Water Quality and Landscape - CS												
Org: UBNRWM - PI William Mcdowell												
Org Mgr: McDowell, William H												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,592.53)	(1,592.53)	0.00	0.00	0.00	0.00	(1,592.53)	0.00	0.00	1,385.05	1,385.05
615NZ0	PAT Unallocated Budget (Bud Only)	1,554.00	1,554.00	0.00	0.00	0.00	0.00	1,554.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(38.53)	(38.53)	0.00	0.00	0.00	0.00	(38.53)	0.00	0.00	1,385.05	1,385.05
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3.32	3.32	0.00	0.00	0.00	0.00	3.32	0.00	0.00	567.90	567.90
Subtotal Account Pool: 65		3.32	3.32	0.00	0.00	0.00	0.00	3.32	0.00	0.00	567.90	567.90
Account Pool: 71 - Support												
7112	Research Supplies	8,640.00	8,640.00	0.00	0.00	0.00	0.00	8,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,640.00	8,640.00	0.00	0.00	0.00	0.00	8,640.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,872.30	3,872.30	0.00	0.00	0.00	0.00	3,872.30	0.00	0.00	878.83	878.83
Subtotal Account Pool: 76		3,872.30	3,872.30	0.00	0.00	0.00	0.00	3,872.30	0.00	0.00	878.83	878.83
Total Org: UBNRWM		12,477.09	12,477.09	0.00	0.00	0.00	0.00	12,477.09	0.00	0.00	2,831.78	2,831.78
Total Fund: 15C471		12,477.09	12,477.09	0.00	0.00	0.00	0.00	12,477.09	0.00	0.00	2,831.78	2,831.78

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C472 - Protecting Water Quality - CS												
Org: UBREJH - PI John Halstead												
Org Mgr: Halstead, John M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,173.77)	(13,173.77)	0.00	0.00	0.00	0.00	(13,173.77)	0.00	0.00	8,178.17	8,178.17
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(173.77)	(173.77)	0.00	0.00	0.00	0.00	(173.77)	0.00	0.00	8,178.17	8,178.17
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	175.64	175.64	0.00	0.00	0.00	0.00	175.64	0.00	0.00	3,353.16	3,353.16
Subtotal Account Pool: 65		175.64	175.64	0.00	0.00	0.00	0.00	175.64	0.00	0.00	3,353.16	3,353.16
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,648.00)	(8,648.00)	0.00	0.00	0.00	0.00	(8,648.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		995.00	995.00	0.00	0.00	0.00	0.00	995.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.95	0.95	0.00	0.00	0.00	0.00	0.95	0.00	0.00	5,189.05	5,189.05
Subtotal Account Pool: 76		0.95	0.95	0.00	0.00	0.00	0.00	0.95	0.00	0.00	5,189.05	5,189.05
Total Org: UBREJH		997.82	997.82	0.00	0.00	0.00	0.00	997.82	0.00	0.00	16,720.38	16,720.38
Total Fund: 15C472		997.82	997.82	0.00	0.00	0.00	0.00	997.82	0.00	0.00	16,720.38	16,720.38

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C474 - cGMP & Photoreceptor Function - CS												
Org: UBBCRC - PI Richard Cote												
Org Mgr: Cote, Richard H												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(135,349.98)	(135,349.98)	0.00	5,514.99	0.00	5,514.99	(140,864.97)	35,380.79	35,380.79	49,590.92	49,590.92
611FR5	Retro Fac Tenure Track AAUP (UNH)	(2,231.10)	(2,231.10)	0.00	0.00	0.00	0.00	(2,231.10)	0.00	0.00	2,231.10	2,231.10
611NZ0	Faculty Unallocated Budget(BudOnly)	185,458.00	185,458.00	0.00	0.00	0.00	0.00	185,458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		47,876.92	47,876.92	0.00	5,514.99	0.00	5,514.99	42,361.93	35,380.79	35,380.79	51,822.02	51,822.02
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,137.36	23,137.36	0.00	2,327.29	0.00	2,327.29	20,810.07	14,435.13	14,435.13	21,276.05	21,276.05
Subtotal Account Pool: 65		23,137.36	23,137.36	0.00	2,327.29	0.00	2,327.29	20,810.07	14,435.13	14,435.13	21,276.05	21,276.05
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(59,644.72)	(59,644.72)	0.00	3,529.04	0.00	3,529.04	(63,173.76)	22,417.19	22,417.19	32,894.22	32,894.22
Subtotal Account Pool: 76		(59,644.72)	(59,644.72)	0.00	3,529.04	0.00	3,529.04	(63,173.76)	22,417.19	22,417.19	32,894.22	32,894.22
Total Org: UBBCRC		11,369.56	11,369.56	0.00	11,371.32	0.00	11,371.32	(1.76)	72,233.11	72,233.11	105,992.29	105,992.29
Total Fund: 15C474		11,369.56	11,369.56	0.00	11,371.32	0.00	11,371.32	(1.76)	72,233.11	72,233.11	105,992.29	105,992.29

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C476 - Prim Prod & Invasive Ascidiars - CS											
Org: UBZOLH - PI Larry Harris											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.73	9.73
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.73	9.73
Account Pool: 72 - Student and/or Participant Support											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.97
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.97
Account Pool: 7Z - Transfers Out											
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.00	673.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.00	673.00
Total Org: UBZOLH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.70	683.70
Total Fund: 15C476		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.70	683.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C481 - 2006-07 Great Bay NERR Program - CS											
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward							
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Org: UBZORG	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 15C481	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C498 - Black Sea Bass - CS											
Org: UBZODB - PI David Berlinsky											
Org Mgr: Berlinsky, David L											
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	(9,047.19)	(9,047.19)	0.00	373.76	0.00	373.76	(9,420.95)	9,047.19	9,047.19	0.00	0.00
Subtotal Account Pool: 61	(9,047.19)	(9,047.19)	0.00	373.76	0.00	373.76	(9,420.95)	9,047.19	9,047.19	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(3,691.78)	(3,691.78)	0.00	187.94	0.00	187.94	(3,879.72)	3,691.78	3,691.78	0.00	0.00
Subtotal Account Pool: 65	(3,691.78)	(3,691.78)	0.00	187.94	0.00	187.94	(3,879.72)	3,691.78	3,691.78	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	19,286.00	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	19,286.00	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(5,732.61)	(5,732.61)	0.00	252.73	0.00	252.73	(5,985.34)	5,732.61	5,732.61	0.00	0.00
Subtotal Account Pool: 76	(5,732.61)	(5,732.61)	0.00	252.73	0.00	252.73	(5,985.34)	5,732.61	5,732.61	0.00	0.00
Total Org: UBZODB	814.42	814.42	0.00	814.43	0.00	814.43	(0.01)	18,471.58	18,471.58	0.00	0.00
Total Fund: 15C498	814.42	814.42	0.00	814.43	0.00	814.43	(0.01)	18,471.58	18,471.58	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C504 - UNH Monitoring-Coast Assessmnt - CS												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,898.00	3,898.00	0.00	0.00	0.00	0.00	3,898.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,898.08)	(3,898.08)	0.00	0.00	0.00	0.00	(3,898.08)	0.00	0.00	3,898.08	3,898.08
Subtotal Account Pool: 61		(0.08)	(0.08)	0.00	0.00	0.00	0.00	(0.08)	0.00	0.00	3,898.08	3,898.08
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(81.08)	(81.08)	0.00	0.00	0.00	0.00	(81.08)	0.00	0.00	1,598.08	1,598.08
Subtotal Account Pool: 65		(81.08)	(81.08)	0.00	0.00	0.00	0.00	(81.08)	0.00	0.00	1,598.08	1,598.08
Account Pool: 71 - Support												
710	Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	126.28	126.28	0.00	0.00	0.00	0.00	126.28	0.00	0.00	1,879.72	1,879.72
Subtotal Account Pool: 76		126.28	126.28	0.00	0.00	0.00	0.00	126.28	0.00	0.00	1,879.72	1,879.72
Total Org: UBNRSJ		495.12	495.12	0.00	0.00	0.00	0.00	495.12	0.00	0.00	7,375.88	7,375.88
Total Fund: 15C504		495.12	495.12	0.00	0.00	0.00	0.00	495.12	0.00	0.00	7,375.88	7,375.88

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C507 - Moth Survey Identification 07 - CS											
Org: UBZODC - PI Don Chandler											
Org Mgr: Chandler, Donald S											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,939.40	2,939.40
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,939.40	2,939.40
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.23	1,205.23
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.23	1,205.23
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,865.08	1,865.08
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,865.08	1,865.08
Total Org: UBZODC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,009.71	6,009.71
Total Fund: 15C507		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,009.71	6,009.71

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C508 - Disturbance by Horseshoe Crabs - CS											
Org: UBZOBY - PI James Byers											
Org Mgr: Byers, James E											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	312.00	312.00	0.00	0.00	0.00	0.00	312.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	312.00	312.00	0.00	0.00	0.00	0.00	312.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,940.00	1,940.00	0.00	0.00	0.00	0.00	1,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	1,940.00	1,940.00	0.00	0.00	0.00	0.00	1,940.00	0.00	0.00	0.00	0.00
Total Org: UBZOBY	6,252.00	6,252.00	0.00	0.00	0.00	0.00	6,252.00	0.00	0.00	0.00	0.00
Total Fund: 15C508	6,252.00	6,252.00	0.00	0.00	0.00	0.00	6,252.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C510 - Eastern Hognose Snake Habitat - CS												
Org: UBNRJL - PI John Litvaitis												
Org Mgr: Litvaitis, John A												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,503.98)	(6,503.98)	0.00	0.00	0.00	0.00	(6,503.98)	2,626.23	2,626.23	3,877.75	3,877.75
611FR5	Retro Fac Tenure Track AAUP (UNH)	(639.80)	(639.80)	0.00	0.00	0.00	0.00	(639.80)	0.00	0.00	639.80	639.80
611NZ0	Faculty Unallocated Budget(BudOnly)	9,306.00	9,306.00	0.00	0.00	0.00	0.00	9,306.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,162.22	2,162.22	0.00	0.00	0.00	0.00	2,162.22	2,626.23	2,626.23	4,517.55	4,517.55
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,159.82)	(2,159.82)	0.00	0.00	0.00	0.00	(2,159.82)	1,071.29	1,071.29	1,860.53	1,860.53
Subtotal Account Pool: 65		(2,159.82)	(2,159.82)	0.00	0.00	0.00	0.00	(2,159.82)	1,071.29	1,071.29	1,860.53	1,860.53
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.30	0.30	0.00	0.00	0.00	0.00	0.30	961.40	961.40	1,658.30	1,658.30
Subtotal Account Pool: 76		0.30	0.30	0.00	0.00	0.00	0.00	0.30	961.40	961.40	1,658.30	1,658.30
Total Org: UBNRJL		2.70	2.70	0.00	0.00	0.00	0.00	2.70	4,658.92	4,658.92	8,036.38	8,036.38
Total Fund: 15C510		2.70	2.70	0.00	0.00	0.00	0.00	2.70	4,658.92	4,658.92	8,036.38	8,036.38

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C523 - Goshawk Nesting Ecology - CS												
Org: UBNRKB - PI Kimberly Babbitt												
Org Mgr: Babbitt, Kimberly J												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(402.47)	(402.47)	0.00	0.00	0.00	0.00	(402.47)	402.47	402.47	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	402.00	402.00	0.00	0.00	0.00	0.00	402.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.47)	(0.47)	0.00	0.00	0.00	0.00	(0.47)	402.47	402.47	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.84	0.84	0.00	0.00	0.00	0.00	0.84	164.16	164.16	0.00	0.00
Subtotal Account Pool: 65		0.84	0.84	0.00	0.00	0.00	0.00	0.84	164.16	164.16	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.32)	(0.32)	0.00	0.00	0.00	0.00	(0.32)	147.32	147.32	0.00	0.00
Subtotal Account Pool: 76		(0.32)	(0.32)	0.00	0.00	0.00	0.00	(0.32)	147.32	147.32	0.00	0.00
Total Org: UBNRKB		0.05	0.05	0.00	0.00	0.00	0.00	0.05	713.95	713.95	0.00	0.00
Total Fund: 15C523		0.05	0.05	0.00	0.00	0.00	0.00	0.05	713.95	713.95	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C524 - JSHS Symposium - 2008 - CS											
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C							
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	300.00	300.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	300.00	300.00
Total Org: UBPBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	300.00	300.00
Total Fund: 15C524	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	300.00	300.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C536 - Eradication of Didemnum - CS												
Org: UBZOLH - PI Larry Harris												
Org Mgr: Harris, Larry												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,261.16)	(13,261.16)	0.00	0.00	0.00	0.00	(13,261.16)	0.00	0.00	13,261.16	13,261.16
611NZ0	Faculty Unallocated Budget(BudOnly)	13,261.00	13,261.00	0.00	0.00	0.00	0.00	13,261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	13,261.16	13,261.16
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	0.00	0.00	5,437.09	5,437.09
Subtotal Account Pool: 65		(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	0.00	0.00	5,437.09	5,437.09
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.54)	(0.54)	0.00	0.00	0.00	0.00	(0.54)	0.00	0.00	4,861.54	4,861.54
Subtotal Account Pool: 76		(0.54)	(0.54)	0.00	0.00	0.00	0.00	(0.54)	0.00	0.00	4,861.54	4,861.54
Total Org: UBZOLH		(0.79)	(0.79)	0.00	0.00	0.00	0.00	(0.79)	0.00	0.00	23,559.79	23,559.79
Total Fund: 15C536		(0.79)	(0.79)	0.00	0.00	0.00	0.00	(0.79)	0.00	0.00	23,559.79	23,559.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C545 - Disease Treatment - CS												
Org: UBZOCW - PI Charles Walker												
Org Mgr: Walker, Charles W												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,828.83)	(10,828.83)	0.00	998.27	0.00	998.27	(11,827.10)	10,828.83	10,828.83	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,550.00	11,550.00	0.00	0.00	0.00	0.00	11,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		721.17	721.17	0.00	998.27	0.00	998.27	(277.10)	10,828.83	10,828.83	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	698.00	698.00	0.00	421.32	0.00	421.32	276.68	4,418.00	4,418.00	0.00	0.00
Subtotal Account Pool: 65		698.00	698.00	0.00	421.32	0.00	421.32	276.68	4,418.00	4,418.00	0.00	0.00
Total Org: UBZOCW		1,419.17	1,419.17	0.00	1,419.59	0.00	1,419.59	(0.42)	15,246.83	15,246.83	0.00	0.00
Total Fund: 15C545		1,419.17	1,419.17	0.00	1,419.59	0.00	1,419.59	(0.42)	15,246.83	15,246.83	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C548 - WRRRC Information Transfer - CS												
Org: UBNRWM - PI William Mcdowell												
Org Mgr: McDowell, William H												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,530.74)	(5,530.74)	0.00	0.00	0.00	0.00	(5,530.74)	5,530.74	5,530.74	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,626.00	10,626.00	0.00	0.00	0.00	0.00	10,626.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,095.26	5,095.26	0.00	0.00	0.00	0.00	5,095.26	5,530.74	5,530.74	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,308.47	2,308.47	0.00	0.00	0.00	0.00	2,308.47	2,256.53	2,256.53	0.00	0.00
Subtotal Account Pool: 65		2,308.47	2,308.47	0.00	0.00	0.00	0.00	2,308.47	2,256.53	2,256.53	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,331.73	3,331.73	0.00	0.00	0.00	0.00	3,331.73	3,504.27	3,504.27	0.00	0.00
Subtotal Account Pool: 76		3,331.73	3,331.73	0.00	0.00	0.00	0.00	3,331.73	3,504.27	3,504.27	0.00	0.00
Total Org: UBNRWM		10,735.46	10,735.46	0.00	0.00	0.00	0.00	10,735.46	11,291.54	11,291.54	0.00	0.00
Total Fund: 15C548		10,735.46	10,735.46	0.00	0.00	0.00	0.00	10,735.46	11,291.54	11,291.54	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C552 - Estuarine Monitoring - F.Short - CS												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
615NZ0 PAT Unallocated Budget (Bud Only)	4,162.00	4,162.00	0.00	0.00	0.00	0.00	4,162.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	4,162.00	4,162.00	0.00	0.00	0.00	0.00	4,162.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	1,844.00	1,844.00	0.00	0.00	0.00	0.00	1,844.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	1,844.00	1,844.00	0.00	0.00	0.00	0.00	1,844.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations												
760300 F&A Expenditures	2,703.00	2,703.00	0.00	0.00	0.00	0.00	2,703.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76	2,703.00	2,703.00	0.00	0.00	0.00	0.00	2,703.00	0.00	0.00	0.00	0.00	
Total Org: UBNRFS	8,709.00	8,709.00	0.00	0.00	0.00	0.00	8,709.00	0.00	0.00	0.00	0.00	
Total Fund: 15C552	8,709.00	8,709.00	0.00	0.00	0.00	0.00	8,709.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C556 - Lobster Fishery - CS												
Org: UBZOWW - PI Winsor Watson												
Org Mgr: Watson, Winsor H												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,500.65)	(2,500.65)	0.00	3,995.17	0.00	3,995.17	(6,495.82)	2,500.65	2,500.65	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,933.00	15,933.00	0.00	0.00	0.00	0.00	15,933.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,432.35	25,432.35	0.00	3,995.17	0.00	3,995.17	21,437.18	2,500.65	2,500.65	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,838.77	6,838.77	0.00	1,686.13	0.00	1,686.13	5,152.64	1,020.23	1,020.23	0.00	0.00
Subtotal Account Pool: 65		6,838.77	6,838.77	0.00	1,686.13	0.00	1,686.13	5,152.64	1,020.23	1,020.23	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,522.62	14,522.62	0.00	2,556.61	0.00	2,556.61	11,966.01	1,584.38	1,584.38	0.00	0.00
Subtotal Account Pool: 76		14,522.62	14,522.62	0.00	2,556.61	0.00	2,556.61	11,966.01	1,584.38	1,584.38	0.00	0.00
Total Org: UBZOWW		46,793.74	46,793.74	0.00	8,237.91	0.00	8,237.91	38,555.83	5,105.26	5,105.26	0.00	0.00
Total Fund: 15C556		46,793.74	46,793.74	0.00	8,237.91	0.00	8,237.91	38,555.83	5,105.26	5,105.26	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C559 - Vibrios in Great Bay - CS												
Org: UBMICW - PI Cheryl Whistler												
Org Mgr: Whistler, Cheryl A												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,431.19)	(16,431.19)	0.00	0.00	0.00	0.00	(16,431.19)	16,431.19	16,431.19	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,320.00	16,320.00	0.00	0.00	0.00	0.00	16,320.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,050.06)	(7,050.06)	0.00	0.00	0.00	0.00	(7,050.06)	7,050.06	7,050.06	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		38.75	38.75	0.00	0.00	0.00	0.00	38.75	23,481.25	23,481.25	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	302.00	302.00	0.00	0.00	0.00	0.00	302.00	6,704.00	6,704.00	0.00	0.00
Subtotal Account Pool: 65		302.00	302.00	0.00	0.00	0.00	0.00	302.00	6,704.00	6,704.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	745.00	745.00	0.00	0.00
721100	Assistantships	5,942.00	5,942.00	0.00	0.00	0.00	0.00	5,942.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,270.25)	(3,270.25)	0.00	0.00	0.00	0.00	(3,270.25)	3,270.25	3,270.25	0.00	0.00
Subtotal Account Pool: 72		1,926.75	1,926.75	0.00	0.00	0.00	0.00	1,926.75	4,015.25	4,015.25	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	153.62	153.62	0.00	0.00	0.00	0.00	153.62	13,583.38	13,583.38	0.00	0.00
Subtotal Account Pool: 76		153.62	153.62	0.00	0.00	0.00	0.00	153.62	13,583.38	13,583.38	0.00	0.00
Total Org: UBMICW		2,421.12	2,421.12	0.00	0.00	0.00	0.00	2,421.12	47,783.88	47,783.88	0.00	0.00
Total Fund: 15C559		2,421.12	2,421.12	0.00	0.00	0.00	0.00	2,421.12	47,783.88	47,783.88	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C561 - Undergraduate Research												
Org: UBZOLH - PI Larry Harris												
Org Mgr: Harris, Larry												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	509.32	0.00	509.32	(509.32)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(6,795.90)	(6,795.90)	0.00	1,654.69	0.00	1,654.69	(8,450.59)	6,795.90	6,795.90	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,725.00	13,725.00	0.00	0.00	0.00	0.00	13,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,929.10	6,929.10	0.00	2,164.01	0.00	2,164.01	4,765.09	6,795.90	6,795.90	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,119.23	3,119.23	0.00	913.16	0.00	913.16	2,206.07	2,772.77	2,772.77	0.00	0.00
Subtotal Account Pool: 65		3,119.23	3,119.23	0.00	913.16	0.00	913.16	2,206.07	2,772.77	2,772.77	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,555.51	5,555.51	0.00	2,418.14	0.00	2,418.14	3,137.37	3,272.49	3,272.49	0.00	0.00
Subtotal Account Pool: 76		5,555.51	5,555.51	0.00	2,418.14	0.00	2,418.14	3,137.37	3,272.49	3,272.49	0.00	0.00
Total Org: UBZOLH		15,603.84	15,603.84	0.00	5,495.31	0.00	5,495.31	10,108.53	12,841.16	12,841.16	0.00	0.00
Total Fund: 15C561		15,603.84	15,603.84	0.00	5,495.31	0.00	5,495.31	10,108.53	12,841.16	12,841.16	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C562 - Germplasma Evaluation											
Org: UBPBTD - PI Thomas Davis											
Org Mgr: Buob, Thomas Edward											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(710.24)	(710.24)	0.00	0.00	0.00	0.00	(710.24)	710.24	710.24	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	709.00	709.00	0.00	0.00	0.00	0.00	709.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(1.24)	(1.24)	0.00	0.00	0.00	0.00	(1.24)	710.24	710.24	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1.40	1.40	0.00	0.00	0.00	0.00	1.40	289.60	289.60	0.00	0.00
Subtotal Account Pool: 65	1.40	1.40	0.00	0.00	0.00	0.00	1.40	289.60	289.60	0.00	0.00
Total Org: UBPBTD	0.16	0.16	0.00	0.00	0.00	0.00	0.16	999.84	999.84	0.00	0.00
Total Fund: 15C562	0.16	0.16	0.00	0.00	0.00	0.00	0.16	999.84	999.84	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C564 - Monitoring-Natl Coast Assessmt - CS											
Org: UBNRSJ - PI Stephen Jones											
Org Mgr: Jones, Stephen H											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,118.00	3,118.00	0.00	0.00	0.00	0.00	3,118.00	0.00	0.00	0.00	0.00
615F10 PAT	(1,607.97)	(1,607.97)	0.00	0.00	0.00	0.00	(1,607.97)	1,607.97	1,607.97	0.00	0.00
Subtotal Account Pool: 61	1,510.03	1,510.03	0.00	0.00	0.00	0.00	1,510.03	1,607.97	1,607.97	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	724.95	724.95	0.00	0.00	0.00	0.00	724.95	656.05	656.05	0.00	0.00
Subtotal Account Pool: 65	724.95	724.95	0.00	0.00	0.00	0.00	724.95	656.05	656.05	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	4,598.19	4,598.19	0.00	0.00	0.00	0.00	4,598.19	452.81	452.81	0.00	0.00
Subtotal Account Pool: 76	4,598.19	4,598.19	0.00	0.00	0.00	0.00	4,598.19	452.81	452.81	0.00	0.00
Total Org: UBNRSJ	7,283.17	7,283.17	0.00	0.00	0.00	0.00	7,283.17	2,716.83	2,716.83	0.00	0.00
Total Fund: 15C564	7,283.17	7,283.17	0.00	0.00	0.00	0.00	7,283.17	2,716.83	2,716.83	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C565 - Development of Multibeam Sonar - CS												
Org: UBZOHH - PI W. Hunting Howell												
Org Mgr: Howell, William H												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(18,823.93)	(18,823.93)	0.00	56.80	0.00	56.80	(18,880.73)	18,823.93	18,823.93	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,600.00	18,600.00	0.00	0.00	0.00	0.00	18,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(223.93)	(223.93)	0.00	56.80	0.00	56.80	(280.73)	18,823.93	18,823.93	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	304.89	304.89	0.00	23.98	0.00	23.98	280.91	7,680.11	7,680.11	0.00	0.00
Subtotal Account Pool: 65		304.89	304.89	0.00	23.98	0.00	23.98	280.91	7,680.11	7,680.11	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36.13	36.13	0.00	36.35	0.00	36.35	(0.22)	11,926.87	11,926.87	0.00	0.00
Subtotal Account Pool: 76		36.13	36.13	0.00	36.35	0.00	36.35	(0.22)	11,926.87	11,926.87	0.00	0.00
Total Org: UBZOHH		117.09	117.09	0.00	117.13	0.00	117.13	(0.04)	38,430.91	38,430.91	0.00	0.00
Total Fund: 15C565		117.09	117.09	0.00	117.13	0.00	117.13	(0.04)	38,430.91	38,430.91	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C568 - NE Cottontail Translocation - CS											
Org: UBNRJL - PI John Litvaitis											
Org Mgr: Litvaitis, John A											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	20,252.00	20,252.00	0.00	0.00	0.00	0.00	20,252.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	20,252.00	20,252.00	0.00	0.00	0.00	0.00	20,252.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,767.00	1,767.00	0.00	0.00	0.00	0.00	1,767.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	1,767.00	1,767.00	0.00	0.00	0.00	0.00	1,767.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,986.00	5,986.00	0.00	0.00	0.00	0.00	5,986.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	5,986.00	5,986.00	0.00	0.00	0.00	0.00	5,986.00	0.00	0.00	0.00	0.00
Total Org: UBNRJL	28,005.00	28,005.00	0.00	0.00	0.00	0.00	28,005.00	0.00	0.00	0.00	0.00
Total Fund: 15C568	28,005.00	28,005.00	0.00	0.00	0.00	0.00	28,005.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C569 - Organic Dairy Ecosystem - CS												
Org: UBNRJJ - PI John Aber												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,003.73)	(22,003.73)	0.00	0.00	0.00	0.00	(22,003.73)	22,003.73	22,003.73	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	76,198.00	76,198.00	0.00	0.00	0.00	0.00	76,198.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,536.70	0.00	8,536.70	(8,536.70)	0.00	0.00	0.00	0.00
615F10	PAT	(11,176.48)	(11,176.48)	0.00	11,278.22	0.00	11,278.22	(22,454.70)	11,176.48	11,176.48	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,408.00	49,408.00	0.00	0.00	0.00	0.00	49,408.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,156.00	8,156.00	0.00	0.00	0.00	0.00	8,156.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		100,581.79	100,581.79	0.00	19,814.92	0.00	19,814.92	80,766.87	33,180.21	33,180.21	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,477.49	42,477.49	0.00	4,762.83	0.00	4,762.83	37,714.66	13,537.51	13,537.51	0.00	0.00
Subtotal Account Pool: 65		42,477.49	42,477.49	0.00	4,762.83	0.00	4,762.83	37,714.66	13,537.51	13,537.51	0.00	0.00
Total Org: UBNRJJ		143,059.28	143,059.28	0.00	24,577.75	0.00	24,577.75	118,481.53	46,717.72	46,717.72	0.00	0.00
Total Fund: 15C569		143,059.28	143,059.28	0.00	24,577.75	0.00	24,577.75	118,481.53	46,717.72	46,717.72	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C576 - Great Bay Seaweed Changes - CS												
Org: UBPNF - PI Christopher Neefus												
Org Mgr: Neefus, Christopher D												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,418.85	0.00	4,418.85	(4,418.85)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,258.00	10,258.00	0.00	0.00	0.00	0.00	10,258.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,258.00	10,258.00	0.00	4,418.85	0.00	4,418.85	5,839.15	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	365.03	0.00	365.03	(365.03)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	881.00	881.00	0.00	0.00	0.00	0.00	881.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		881.00	881.00	0.00	365.03	0.00	365.03	515.97	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,013.00	5,013.00	0.00	2,152.75	0.00	2,152.75	2,860.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,013.00	5,013.00	0.00	2,152.75	0.00	2,152.75	2,860.25	0.00	0.00	0.00	0.00
Total Org: UBPNF		16,152.00	16,152.00	0.00	6,936.63	0.00	6,936.63	9,215.37	0.00	0.00	0.00	0.00
Total Fund: 15C576		16,152.00	16,152.00	0.00	6,936.63	0.00	6,936.63	9,215.37	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C578 - Moth Survey Identification 08 - CS												
Org: UBZODC - PI Don Chandler												
Org Mgr: Chandler, Donald S												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,230.64	3,230.64	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,230.64	3,230.64	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318.33	1,318.33	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318.33	1,318.33	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182.72	1,182.72	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182.72	1,182.72	0.00	0.00
Total Org: UBZODC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,731.69	5,731.69	0.00	0.00
Total Fund: 15C578		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,731.69	5,731.69	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C584 - Fuel and Fire in NH-ME Forests - CS												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,197.72	0.00	1,197.72	(1,197.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,205.00	1,205.00	0.00	0.00	0.00	0.00	1,205.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,205.00	1,205.00	0.00	1,197.72	0.00	1,197.72	7.28	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	498.00	498.00	0.00	505.25	0.00	505.25	(7.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		498.00	498.00	0.00	505.25	0.00	505.25	(7.25)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	443.00	443.00	0.00	442.79	0.00	442.79	0.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		443.00	443.00	0.00	442.79	0.00	442.79	0.21	0.00	0.00	0.00	0.00
Total Org: UBNRMD		2,146.00	2,146.00	0.00	2,145.76	0.00	2,145.76	0.24	0.00	0.00	0.00	0.00
Total Fund: 15C584		2,146.00	2,146.00	0.00	2,145.76	0.00	2,145.76	0.24	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C586 - Microbial and Molecular Indica												
Org: UBBISM - PI Subhash Minocha												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Total Org: UBBISM		2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
Total Fund: 15C586		2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C596 - MacDonald Bucktorn Control												
Org: UBDESE - PI Stephen Eisenhaure												
Org Mgr: Eisenhaure, Stephen E												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,763.09)	(2,763.09)	0.00	1,719.79	0.00	1,719.79	(4,482.88)	2,763.09	2,763.09	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,023.00	9,023.00	0.00	0.00	0.00	0.00	9,023.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(256.75)	(256.75)	0.00	0.00	0.00	0.00	(256.75)	256.75	256.75	0.00	0.00
61SNSH	Student Labor	(98.28)	(98.28)	0.00	0.00	0.00	0.00	(98.28)	98.28	98.28	0.00	0.00
Subtotal Account Pool: 61		5,904.88	5,904.88	0.00	1,719.79	0.00	1,719.79	4,185.09	3,118.12	3,118.12	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,752.66	2,752.66	0.00	725.82	0.00	725.82	2,026.84	1,127.34	1,127.34	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(21.57)	(21.57)	0.00	0.00	0.00	0.00	(21.57)	21.57	21.57	0.00	0.00
Subtotal Account Pool: 65		2,731.09	2,731.09	0.00	725.82	0.00	725.82	2,005.27	1,148.91	1,148.91	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	964.63	964.63	0.00	269.01	0.00	269.01	695.62	469.37	469.37	0.00	0.00
Subtotal Account Pool: 76		964.63	964.63	0.00	269.01	0.00	269.01	695.62	469.37	469.37	0.00	0.00
Total Org: UBDESE		9,600.60	9,600.60	0.00	2,714.62	0.00	2,714.62	6,885.98	4,736.40	4,736.40	0.00	0.00
Total Fund: 15C596		9,600.60	9,600.60	0.00	2,714.62	0.00	2,714.62	6,885.98	4,736.40	4,736.40	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C609 - JSHS Symposium 2009 - CS											
Org: UBBISM - PI Subhash Minocha				Org Mgr: McGlone, Tammy M							
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBISM	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C609	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C614 - Undergrad Research - CS												
Org: UBBILH - PI Larry G Harris												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,102.46	0.00	7,102.46	(7,102.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,342.00	14,342.00	0.00	0.00	0.00	0.00	14,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,342.00	14,342.00	0.00	7,102.46	0.00	7,102.46	7,239.54	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,354.00	6,354.00	0.00	2,997.15	0.00	2,997.15	3,356.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,354.00	6,354.00	0.00	2,997.15	0.00	2,997.15	3,356.85	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,312.00	9,312.00	0.00	4,544.85	0.00	4,544.85	4,767.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,312.00	9,312.00	0.00	4,544.85	0.00	4,544.85	4,767.15	0.00	0.00	0.00	0.00
Total Org: UBBILH		30,008.00	30,008.00	0.00	14,644.46	0.00	14,644.46	15,363.54	0.00	0.00	0.00	0.00
Total Fund: 15C614		30,008.00	30,008.00	0.00	14,644.46	0.00	14,644.46	15,363.54	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C617 - American Lobster Fishery - CS												
Org: UBBIWW - PI Winsor Watson												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,652.00	16,652.00	0.00	0.00	0.00	0.00	16,652.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,652.00	28,652.00	0.00	0.00	0.00	0.00	28,652.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,408.00	8,408.00	0.00	0.00	0.00	0.00	8,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,408.00	8,408.00	0.00	0.00	0.00	0.00	8,408.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,677.00	16,677.00	0.00	0.00	0.00	0.00	16,677.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		16,677.00	16,677.00	0.00	0.00	0.00	0.00	16,677.00	0.00	0.00	0.00	0.00
Total Org: UBBIWW		53,737.00	53,737.00	0.00	0.00	0.00	0.00	53,737.00	0.00	0.00	0.00	0.00
Total Fund: 15C617		53,737.00	53,737.00	0.00	0.00	0.00	0.00	53,737.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C618 - American Lobster Fishery - CS												
Org: UBMCCCH - PI Cheryl Whistler												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,306.35	0.00	17,306.35	(17,306.35)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,054.00	17,054.00	0.00	0.00	0.00	0.00	17,054.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,054.00	17,054.00	0.00	17,306.35	0.00	17,306.35	(252.35)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,556.00	7,556.00	0.00	7,303.18	0.00	7,303.18	252.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,556.00	7,556.00	0.00	7,303.18	0.00	7,303.18	252.82	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,074.00	11,074.00	0.00	11,074.33	0.00	11,074.33	(0.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		11,074.00	11,074.00	0.00	11,074.33	0.00	11,074.33	(0.33)	0.00	0.00	0.00	0.00
Total Org: UBMCCCH		35,684.00	35,684.00	0.00	35,683.86	0.00	35,683.86	0.14	0.00	0.00	0.00	0.00
Total Fund: 15C618		35,684.00	35,684.00	0.00	35,683.86	0.00	35,683.86	0.14	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C622 - Dev of Multi-Beam Sonar 09 - CS												
Org: UBBIH - PI Hunt Howell												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,233.74	0.00	10,233.74	(10,233.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,470.00	20,470.00	0.00	0.00	0.00	0.00	20,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,470.00	20,470.00	0.00	10,233.74	0.00	10,233.74	10,236.26	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,068.00	9,068.00	0.00	4,318.60	0.00	4,318.60	4,749.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		9,068.00	9,068.00	0.00	4,318.60	0.00	4,318.60	4,749.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,642.00	14,642.00	0.00	6,548.61	0.00	6,548.61	8,093.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		14,642.00	14,642.00	0.00	6,548.61	0.00	6,548.61	8,093.39	0.00	0.00	0.00	0.00
Total Org: UBBIH		47,180.00	47,180.00	0.00	21,100.95	0.00	21,100.95	26,079.05	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C622 - Dev of Multi-Beam Sonar 09 - CS											
Org: UBBIWW - PI Winsor Watson											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBIWW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C622	47,180.00	47,180.00	0.00	21,100.95	0.00	21,100.95	26,079.05	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C628 - National Coastal Assessment 09 - CS											
Org: UBNRSJ - PI Stephen Jones											
Org Mgr: Jones, Stephen H											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,474.00	3,474.00	0.00	0.00	0.00	0.00	3,474.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	3,474.00	3,474.00	0.00	0.00	0.00	0.00	3,474.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,522.00	1,522.00	0.00	0.00	0.00	0.00	1,522.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	1,522.00	1,522.00	0.00	0.00	0.00	0.00	1,522.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	525.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	525.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,484.00	2,484.00	0.00	0.00	0.00	0.00	2,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	2,484.00	2,484.00	0.00	0.00	0.00	0.00	2,484.00	0.00	0.00	0.00	0.00
Total Org: UBNRSJ	8,005.00	8,005.00	0.00	0.00	0.00	0.00	8,005.00	0.00	0.00	0.00	0.00
Total Fund: 15C628	8,005.00	8,005.00	0.00	0.00	0.00	0.00	8,005.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C631 - 2009 Prep Estuarine Monitoring - CS											
Org: UBNRFS - PI Frederick Short											
Org Mgr: Short, Frederick T											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	4,366.00	4,366.00	0.00	0.00	0.00	0.00	4,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	4,366.00	4,366.00	0.00	0.00	0.00	0.00	4,366.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,913.00	1,913.00	0.00	0.00	0.00	0.00	1,913.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	1,913.00	1,913.00	0.00	0.00	0.00	0.00	1,913.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,825.00	2,825.00	0.00	0.00	0.00	0.00	2,825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	2,825.00	2,825.00	0.00	0.00	0.00	0.00	2,825.00	0.00	0.00	0.00	0.00
Total Org: UBNRFS	9,104.00	9,104.00	0.00	0.00	0.00	0.00	9,104.00	0.00	0.00	0.00	0.00
Total Fund: 15C631	9,104.00	9,104.00	0.00	0.00	0.00	0.00	9,104.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C632 - Forest C Study at Multi-Scales												
Org: UBNRDL - PI Daolan Zheng												
Org Mgr: Zheng, Daolan												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,788.27	0.00	2,788.27	(2,788.27)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,007.00	8,007.00	0.00	0.00	0.00	0.00	8,007.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,007.00	8,007.00	0.00	2,788.27	0.00	2,788.27	5,218.73	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,448.00	3,448.00	0.00	1,176.75	0.00	1,176.75	2,271.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,448.00	3,448.00	0.00	1,176.75	0.00	1,176.75	2,271.25	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,977.00	2,977.00	0.00	0.00	0.00	0.00	2,977.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,977.00	2,977.00	0.00	0.00	0.00	0.00	2,977.00	0.00	0.00	0.00	0.00
Total Org: UBNRDL		14,432.00	14,432.00	0.00	3,965.02	0.00	3,965.02	10,466.98	0.00	0.00	0.00	0.00
Total Fund: 15C632		14,432.00	14,432.00	0.00	3,965.02	0.00	3,965.02	10,466.98	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C634 - Yeast PUF3 Control of mRNA - CS											
Org: UBMCCD - PI Clyde Denis											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	1,600.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	1,600.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMCCD	0.00	1,600.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C634	0.00	1,600.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C636 - Salt Marsh Berms - J. Mora - CS												
Org: UBNRDB - PI David Burdick												
Org Mgr: Burdick, David M												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	219.22	0.00	219.22	(219.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,950.00	2,950.00	0.00	219.22	0.00	219.22	2,730.78	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,573.00	1,573.00	0.00	98.65	0.00	98.65	1,474.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,573.00	1,573.00	0.00	98.65	0.00	98.65	1,474.35	0.00	0.00	0.00	0.00
Total Org: UBNRDB		5,067.00	5,067.00	0.00	317.87	0.00	317.87	4,749.13	0.00	0.00	0.00	0.00
Total Fund: 15C636		5,067.00	5,067.00	0.00	317.87	0.00	317.87	4,749.13	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C648 - Carbon Accounting Toolkit												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	60.81	0.00	60.81	(60.81)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,701.00	2,701.00	0.00	0.00	0.00	0.00	2,701.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,701.00	2,701.00	0.00	60.81	0.00	60.81	2,640.19	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	25.62	0.00	25.62	1,133.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,159.00	1,159.00	0.00	25.62	0.00	25.62	1,133.38	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,737.00	1,737.00	0.00	38.89	0.00	38.89	1,698.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,737.00	1,737.00	0.00	38.89	0.00	38.89	1,698.11	0.00	0.00	0.00	0.00
Total Org: UBNRMD		5,597.00	5,597.00	0.00	125.32	0.00	125.32	5,471.68	0.00	0.00	0.00	0.00
Total Fund: 15C648		5,597.00	5,597.00	0.00	125.32	0.00	125.32	5,471.68	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C649 - Quantifying Forest Carbon												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,044.43	0.00	1,044.43	(1,044.43)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,044.00	1,044.00	0.00	0.00	0.00	0.00	1,044.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,044.00	1,044.00	0.00	1,044.43	0.00	1,044.43	(0.43)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	441.00	441.00	0.00	440.89	0.00	440.89	0.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		441.00	441.00	0.00	440.89	0.00	440.89	0.11	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	668.00	668.00	0.00	668.42	0.00	668.42	(0.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		668.00	668.00	0.00	668.42	0.00	668.42	(0.42)	0.00	0.00	0.00	0.00
Total Org: UBNRMD		2,153.00	2,153.00	0.00	2,153.74	0.00	2,153.74	(0.74)	0.00	0.00	0.00	0.00
Total Fund: 15C649		2,153.00	2,153.00	0.00	2,153.74	0.00	2,153.74	(0.74)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C651 - Special Project Fund - CS											
Org: UBBISM - PI Subhash Minocha				Org Mgr: McGlone, Tammy M							
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBISM	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C651	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C652 - Fuel and Fire in NH-ME Forests												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,114.36	0.00	1,114.36	(1,114.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,117.00	1,117.00	0.00	0.00	0.00	0.00	1,117.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,117.00	1,117.00	0.00	1,114.36	0.00	1,114.36	2.64	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	472.00	472.00	0.00	470.13	0.00	470.13	1.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		472.00	472.00	0.00	470.13	0.00	470.13	1.87	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	715.00	715.00	0.00	712.98	0.00	712.98	2.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		715.00	715.00	0.00	712.98	0.00	712.98	2.02	0.00	0.00	0.00	0.00
Total Org: UBNRMD		2,304.00	2,304.00	0.00	2,297.47	0.00	2,297.47	6.53	0.00	0.00	0.00	0.00
Total Fund: 15C652		2,304.00	2,304.00	0.00	2,297.47	0.00	2,297.47	6.53	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C653 - Assessing Green Crabs in NH - CS											
Org: UBBIEF - PI Elizabeth Fairchild											
Org Mgr: Fairchild, Elizabeth A											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	32,954.00	32,954.00	0.00	0.00	0.00	0.00	32,954.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	32,954.00	32,954.00	0.00	0.00	0.00	0.00	32,954.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,867.00	2,867.00	0.00	0.00	0.00	0.00	2,867.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	2,867.00	2,867.00	0.00	0.00	0.00	0.00	2,867.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,872.00	1,872.00	0.00	0.00	0.00	0.00	1,872.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	1,872.00	1,872.00	0.00	0.00	0.00	0.00	1,872.00	0.00	0.00	0.00	0.00
Total Org: UBBIEF	44,893.00	44,893.00	0.00	0.00	0.00	0.00	44,893.00	0.00	0.00	0.00	0.00
Total Fund: 15C653	44,893.00	44,893.00	0.00	0.00	0.00	0.00	44,893.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C666 - NNE-JSHS Symposium 2010 - CS											
Org: UBBISM - PI Subhash Minocha											
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Total Org: UBBISM	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Total Fund: 15C666	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C668 - NNE-JSHS Symposium 2010 - CS											
Org: UBBISM - PI Subhash Minocha											
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Total Org: UBBISM	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Total Fund: 15C668	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C669 - Sea urchin Grow Out - CS												
Org: UBBILH - PI Larry G Harris												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,403.29	0.00	13,403.29	(13,403.29)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,261.00	13,261.00	0.00	0.00	0.00	0.00	13,261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,261.00	13,261.00	0.00	13,403.29	0.00	13,403.29	(142.29)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,609.00	5,609.00	0.00	5,656.24	0.00	5,656.24	(47.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,609.00	5,609.00	0.00	5,656.24	0.00	5,656.24	(47.24)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
Total Org: UBBILH		19,420.00	19,420.00	0.00	19,059.53	0.00	19,059.53	360.47	0.00	0.00	0.00	0.00
Total Fund: 15C669		19,420.00	19,420.00	0.00	19,059.53	0.00	19,059.53	360.47	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C670 - RosBREED												
Org: UBBITD - PI Thomas M Davis												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,987.07	0.00	2,987.07	(2,987.07)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,933.00	2,933.00	0.00	0.00	0.00	0.00	2,933.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,933.00	2,933.00	0.00	2,987.07	0.00	2,987.07	(54.07)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,285.00	1,285.00	0.00	1,260.65	0.00	1,260.65	24.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,285.00	1,285.00	0.00	1,260.65	0.00	1,260.65	24.35	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,189.00	1,189.00	0.00	1,198.28	0.00	1,198.28	(9.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,189.00	1,189.00	0.00	1,198.28	0.00	1,198.28	(9.28)	0.00	0.00	0.00	0.00
Total Org: UBBITD		5,407.00	5,407.00	0.00	5,446.00	0.00	5,446.00	(39.00)	0.00	0.00	0.00	0.00
Total Fund: 15C670		5,407.00	5,407.00	0.00	5,446.00	0.00	5,446.00	(39.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C678 - Monitoring Cottontails - CS											
Org: UBNRAK - PI Adrienne Kovach											
Org Mgr: Kovach, Adrienne I											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,341.00	6,341.00	0.00	0.00	0.00	0.00	6,341.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	6,341.00	6,341.00	0.00	0.00	0.00	0.00	6,341.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,698.00	2,698.00	0.00	0.00	0.00	0.00	2,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	2,698.00	2,698.00	0.00	0.00	0.00	0.00	2,698.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,350.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	2,350.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00	0.00	0.00	0.00	0.00
Total Org: UBNRAK	11,389.00	11,389.00	0.00	0.00	0.00	0.00	11,389.00	0.00	0.00	0.00	0.00
Total Fund: 15C678	11,389.00	11,389.00	0.00	0.00	0.00	0.00	11,389.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C681 - Oyster Reef Restoration - CS											
Org: UBBIRB - PI Raymond E Grizzle											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,686.00	3,686.00	0.00	0.00	0.00	0.00	3,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	3,686.00	3,686.00	0.00	0.00	0.00	0.00	3,686.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	314.00	314.00	0.00	0.00	0.00	0.00	314.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	314.00	314.00	0.00	0.00	0.00	0.00	314.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
716125 Rentals-Vehicles incl Marine	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,113.00	5,113.00	0.00	0.00	0.00	0.00	5,113.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	5,113.00	5,113.00	0.00	0.00	0.00	0.00	5,113.00	0.00	0.00	0.00	0.00
Total Org: UBBIRB	12,913.00	12,913.00	0.00	0.00	0.00	0.00	12,913.00	0.00	0.00	0.00	0.00
Total Fund: 15C681	12,913.00	12,913.00	0.00	0.00	0.00	0.00	12,913.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C684 - Ocean Projects Course - CS												
Org: UBBILH - PI Larry G Harris												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,517.00	4,517.00	0.00	0.00	0.00	0.00	4,517.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,517.00	4,517.00	0.00	0.00	0.00	0.00	4,517.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	5,544.00	5,544.00	0.00	0.00	0.00	0.00	5,544.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,544.00	5,544.00	0.00	0.00	0.00	0.00	5,544.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,886.00	7,886.00	0.00	0.00	0.00	0.00	7,886.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,886.00	7,886.00	0.00	0.00	0.00	0.00	7,886.00	0.00	0.00	0.00	0.00
Total Org: UBBILH		30,947.00	30,947.00	0.00	0.00	0.00	0.00	30,947.00	0.00	0.00	0.00	0.00
Total Fund: 15C684		30,947.00	30,947.00	0.00	0.00	0.00	0.00	30,947.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C687 - Seaweed Culture Systems												
Org: UBBICF - PI Chris Neefus												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,240.00	0.00	2,240.00	(2,240.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,914.95	0.00	5,914.95	(5,914.95)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,013.00	21,013.00	0.00	0.00	0.00	0.00	21,013.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,013.00	21,013.00	0.00	8,154.95	0.00	8,154.95	12,858.05	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	185.04	0.00	185.04	(185.04)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	448.00	448.00	0.00	0.00	0.00	0.00	448.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		448.00	448.00	0.00	185.04	0.00	185.04	262.96	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	617.92	0.00	617.92	(617.92)	0.00	0.00	0.00	0.00
721100	Assistantships	12,977.00	12,977.00	0.00	0.00	0.00	0.00	12,977.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,665.14	0.00	2,665.14	(2,665.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		12,977.00	12,977.00	0.00	3,283.06	0.00	3,283.06	9,693.94	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,657.00	9,657.00	0.00	3,753.02	0.00	3,753.02	5,903.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,657.00	9,657.00	0.00	3,753.02	0.00	3,753.02	5,903.98	0.00	0.00	0.00	0.00
Total Org: UBBICF		44,095.00	44,095.00	0.00	15,376.07	0.00	15,376.07	28,718.93	0.00	0.00	0.00	0.00
Total Fund: 15C687		44,095.00	44,095.00	0.00	15,376.07	0.00	15,376.07	28,718.93	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C688 - Calibrating Lobster Traps - CS											
Org: UBBIWW - PI Winsor Watson											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	0.00	22,802.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	22,802.00	22,802.00	0.00	0.00	0.00	0.00	22,802.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	9,716.00	9,716.00	0.00	0.00	0.00	0.00	9,716.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	9,716.00	9,716.00	0.00	0.00	0.00	0.00	9,716.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	14,858.00	14,858.00	0.00	0.00	0.00	0.00	14,858.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	14,858.00	14,858.00	0.00	0.00	0.00	0.00	14,858.00	0.00	0.00	0.00	0.00
Total Org: UBBIWW	49,976.00	49,976.00	0.00	0.00	0.00	0.00	49,976.00	0.00	0.00	0.00	0.00
Total Fund: 15C688	49,976.00	49,976.00	0.00	0.00	0.00	0.00	49,976.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15CAES - AES Undistributed Salaries											
Org: UBAESA - Agricultural Experiment Station Adm											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAESA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Trumble, William R

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15CAES - AES Undistributed Salaries											
Org: UBAESP - AES Administration - Payroll											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	(0.03)	(0.03)
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	(0.03)	(0.03)
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAESP	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	(0.03)	(0.03)
Total Fund: 15CAES	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	(0.03)	(0.03)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15CBUS - Undistributed Salaries for COLSA												
Org: UBDRCM - COLSA RCM												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.56	0.56	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	628.22	628.22	0.00	367.38	0.00	367.38	260.84	(0.01)	(0.01)	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		628.78	628.78	0.00	367.38	0.00	367.38	261.40	(0.01)	(0.01)	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	251.34	251.34	0.00	163.11	0.00	163.11	88.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		251.34	251.34	0.00	163.11	0.00	163.11	88.23	0.00	0.00	0.00	0.00
Total Org: UBDRCM		880.12	880.12	0.00	530.49	0.00	530.49	349.63	(0.01)	(0.01)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15CBUS - Undistributed Salaries for COLSA											
Org: UBZOMM - PI Maryellen M Lutcavage											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CBUS	880.12	880.12	0.00	530.49	0.00	530.49	349.63	(0.01)	(0.01)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15CH74 - Genetics & Breeding Cucurbits-Match											
Org: UBPBJL - PI J. Brent Loy				Org Mgr: Loy, James Brent							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,727.32	4,727.32
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,727.32	4,727.32
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070.57	2,070.57
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070.57	2,070.57
Total Org: UBPBJL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,797.89	6,797.89
Total Fund: 15CH74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,797.89	6,797.89

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H111 - Hatch Administration - Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
Total Org: UB0PPB		0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H111 - Hatch Administration - Match												
Org: UBAEFS - AES Farm Salaries												
Org Mgr: Dupere, Christine M												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.01	0.00	(0.03)	0.00	(0.03)	0.04	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.01	0.00	(0.04)	0.00	(0.04)	0.05	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAEFS		0.00	0.01	0.00	(0.04)	0.00	(0.04)	0.05	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H111 - Hatch Administration - Match											
Org: UBAEHA - Hatch Administration											
Org Mgr: Trumble, William R											
Account Pool: 61 - Salaries and Wages											
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,834.56	19,834.56
614F10	Academic Administrator	69,160.00	57,760.00	0.00	58,337.47	0.00	58,337.47	(577.47)	0.00	28,504.26	28,504.26
615F10	PAT	197,601.40	163,242.91	0.00	164,875.31	0.00	164,875.31	(1,632.40)	75,089.67	75,089.67	110,789.25
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	159.19	0.00	159.19	(159.19)	0.01	0.01	72.62
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,712.01	0.00	2,712.01	(2,712.01)	6,266.41	6,266.41	913.35
617F10	Operating Staff	61,820.72	69,978.01	0.00	70,130.72	0.00	70,130.72	(152.71)	65,535.34	65,535.34	141,681.76
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,409.44
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.62
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.55
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.36
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.51	55.51	0.00
Subtotal Account Pool: 61		328,582.12	290,980.92	0.00	296,214.70	0.00	296,214.70	(5,233.78)	146,946.94	146,946.94	309,881.77
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	241.22	0.00	241.22	(241.22)	531.03	531.03	54.68
65YF10	Full Fringe Benefit Distr Expe	151,147.77	133,851.22	0.00	134,904.97	0.00	134,904.97	(1,053.75)	61,906.84	61,906.84	131,756.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.56
Subtotal Account Pool: 65		151,147.77	133,851.22	0.00	135,146.19	0.00	135,146.19	(1,294.97)	62,437.87	62,437.87	132,489.03
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	5,750.00	0.00	5,750.00	0.00	5,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	5,750.00	0.00	5,750.00	0.00	5,750.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801006	NonMand Tran Out-General Funds	808,678.64	808,678.64	0.00	808,678.64	0.00	808,678.64	0.00	854,854.71	854,854.71	1,125,920.00
Subtotal Account Pool: 7Z		808,678.64	808,678.64	0.00	808,678.64	0.00	808,678.64	0.00	854,854.71	854,854.71	1,125,920.00
Total Org: UBAEHA		1,288,408.53	1,239,260.78	0.00	1,245,789.53	0.00	1,245,789.53	(6,528.75)	1,064,239.52	1,064,239.52	1,568,290.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H111 - Hatch Administration - Match											
Org: UBAESA - Agricultural Experiment Station Adm											
Org Mgr: Trumble, William R											
Account Pool: 61 - Salaries and Wages											
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	10,622.00	0.00	10,622.00	0.00	10,622.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	10,622.00	0.00	10,622.00	0.00	10,622.00	0.00	0.00	0.00	0.00
Total Org: UBAESA		0.00	10,622.00	0.00	10,622.00	0.00	10,622.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H111 - Hatch Administration - Match											
Org: UBAESP - AES Administration - Payroll											
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAESP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H111	1,288,408.53	1,249,882.80	0.00	1,256,411.49	0.00	1,256,411.49	(6,528.69)	1,064,239.52	1,064,239.52	1,568,290.80	1,568,290.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H291 - Character,Control Yeast Genes-Match											
Org: UBBCCD - PI Clyde Denis											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,875.88	25,875.88
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117.50	1,117.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,993.38	26,993.38
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,814.24	11,814.24
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,814.24	11,814.24
Total Org: UBBCCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,807.62	38,807.62

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H291 - Character,Control Yeast Genes-Match												
Org: UBMCCD - PI Clyde Denis				Org Mgr: McGlone, Tammy M								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	10,941.00	10,941.00	0.00	10,941.01	0.00	10,941.01	(0.01)	23,599.74	23,599.74	0.00	0.00	
Subtotal Account Pool: 61	10,941.00	10,941.00	0.00	10,941.01	0.00	10,941.01	(0.01)	23,599.74	23,599.74	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	5,032.86	5,032.86	0.00	5,032.80	0.00	5,032.80	0.06	10,383.91	10,383.91	0.00	0.00	
Subtotal Account Pool: 65	5,032.86	5,032.86	0.00	5,032.80	0.00	5,032.80	0.06	10,383.91	10,383.91	0.00	0.00	
Total Org: UBMCCD	15,973.86	15,973.86	0.00	15,973.81	0.00	15,973.81	0.05	33,983.65	33,983.65	0.00	0.00	
Total Fund: 15H291	15,973.86	15,973.86	0.00	15,973.81	0.00	15,973.81	0.05	33,983.65	33,983.65	38,807.62	38,807.62	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H327 - Nucleotide Metabolism - Match											
Org: UBMCRC - PI Rick H Cote											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	69,940.00	0.00	10,000.00	59,689.86	69,689.86	250.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	69,940.00	0.00	10,000.00	59,689.86	69,689.86	250.14	0.00	0.00	0.00	0.00
Total Org: UBMCRC	0.00	69,940.00	0.00	10,000.00	59,689.86	69,689.86	250.14	0.00	0.00	0.00	0.00
Total Fund: 15H327	0.00	69,940.00	0.00	10,000.00	59,689.86	69,689.86	250.14	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H332 - Endocrine Control of Repro - Match												
Org: UBBCSS - PI Stacia Sower												
Org Mgr: Sower, Stacia												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,547.35	9,547.35
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.02	505.02
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,719.85	6,719.85
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,772.22	16,772.22
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,342.20	7,342.20
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,342.20	7,342.20
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	14,613.68	3,197.12	17,810.80	(17,810.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	14,613.68	3,197.12	17,810.80	(17,810.80)	0.00	0.00	0.00	0.00
Total Org: UBBCSS		0.00	0.00	0.00	14,613.68	3,197.12	17,810.80	(17,810.80)	0.00	0.00	24,114.42	24,114.42

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H332 - Endocrine Control of Repro - Match											
Org: UBMCSS - PI Stacia A Sower											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	11,033.00	11,033.00	0.00	11,033.02	0.00	11,033.02	(0.02)	23,745.68	23,745.68	0.00	0.00
Subtotal Account Pool: 61	11,033.00	11,033.00	0.00	11,033.02	0.00	11,033.02	(0.02)	23,745.68	23,745.68	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,075.18	5,075.18	0.00	5,075.20	0.00	5,075.20	(0.02)	10,448.04	10,448.04	0.00	0.00
Subtotal Account Pool: 65	5,075.18	5,075.18	0.00	5,075.20	0.00	5,075.20	(0.02)	10,448.04	10,448.04	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	18,621.00	0.00	0.00	0.00	0.00	18,621.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	18,621.00	0.00	0.00	0.00	0.00	18,621.00	0.00	0.00	0.00	0.00
Total Org: UBMCSS	16,108.18	34,729.18	0.00	16,108.22	0.00	16,108.22	18,620.96	34,193.72	34,193.72	0.00	0.00
Total Fund: 15H332	16,108.18	34,729.18	0.00	30,721.90	3,197.12	33,919.02	810.16	34,193.72	34,193.72	24,114.42	24,114.42

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H335 - Cost-Muni Solid Waste Disposl-Match											
Org: UBNRJM - PI John M Halstead											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	9,592.00	9,592.00	0.00	9,592.01	0.00	9,592.01	(0.01)	20,613.99	20,613.99	0.00	0.00
Subtotal Account Pool: 61	9,592.00	9,592.00	0.00	9,592.01	0.00	9,592.01	(0.01)	20,613.99	20,613.99	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,412.32	4,412.32	0.00	4,412.20	0.00	4,412.20	0.12	9,070.16	9,070.16	0.00	0.00
Subtotal Account Pool: 65	4,412.32	4,412.32	0.00	4,412.20	0.00	4,412.20	0.12	9,070.16	9,070.16	0.00	0.00
Total Org: UBNRJM	14,004.32	14,004.32	0.00	14,004.21	0.00	14,004.21	0.11	29,684.15	29,684.15	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H335 - Cost-Muni Solid Waste Disposl-Match											
Org: UBREJH - PI John Halstead											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,228.16	22,228.16
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,188.16	23,188.16
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,148.70	10,148.70
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,148.70	10,148.70
Total Org: UBREJH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,336.86	33,336.86
Total Fund: 15H335	14,004.32	14,004.32	0.00	14,004.21	0.00	14,004.21	0.11	29,684.15	29,684.15	33,336.86	33,336.86

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H356 - Leukemogenesis-Clam Aquacul. -Match											
Org: UBMCCW - PI Charles W Walker											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	10,789.00	10,789.00	0.00	10,789.00	0.00	10,789.00	0.00	23,258.61	23,258.61	0.00	0.00
Subtotal Account Pool: 61	10,789.00	10,789.00	0.00	10,789.00	0.00	10,789.00	0.00	23,258.61	23,258.61	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,962.94	4,962.94	0.00	4,962.81	0.00	4,962.81	0.13	10,233.82	10,233.82	0.00	0.00
Subtotal Account Pool: 65	4,962.94	4,962.94	0.00	4,962.81	0.00	4,962.81	0.13	10,233.82	10,233.82	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	22,726.00	0.00	22,726.00	0.00	22,726.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	22,726.00	0.00	22,726.00	0.00	22,726.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMCCW	15,751.94	38,477.94	0.00	38,477.81	0.00	38,477.81	0.13	33,492.43	33,492.43	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H356 - Leukemogenesis-Clam Aquacul. -Match											
Org: UBZOCW - PI Charles Walker											
Org Mgr: Walker, Charles W											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,477.60	25,477.60
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,577.60	26,577.60
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,632.17	11,632.17
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,632.17	11,632.17
Total Org: UBZOCW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,209.77	38,209.77
Total Fund: 15H356		15,751.94	38,477.94	0.00	38,477.81	0.00	38,477.81	0.13	33,492.43	33,492.43	38,209.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H358 - Reg Zinc Transport Endo Cells-Match											
Org: UBASDB - PI Dennis Bobilya				Org Mgr: Bobilya, Dennis J							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,271.98	18,271.98
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.50	787.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,059.48	19,059.48
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,341.79	8,341.79
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,341.79	8,341.79
Total Org: UBASDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,401.27	27,401.27

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H358 - Reg Zinc Transport Endo Cells-Match											
Org: UBMCDDB - PI Dennis Bobilya				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	7,721.00	7,721.00	0.00	7,721.00	0.00	7,721.00	0.00	16,657.98	16,657.98	0.00	0.00
Subtotal Account Pool: 61	7,721.00	7,721.00	0.00	7,721.00	0.00	7,721.00	0.00	16,657.98	16,657.98	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,551.66	3,551.66	0.00	3,551.60	0.00	3,551.60	0.06	7,329.42	7,329.42	0.00	0.00
Subtotal Account Pool: 65	3,551.66	3,551.66	0.00	3,551.60	0.00	3,551.60	0.06	7,329.42	7,329.42	0.00	0.00
Total Org: UBMCDDB	11,272.66	11,272.66	0.00	11,272.60	0.00	11,272.60	0.06	23,987.40	23,987.40	0.00	0.00
Total Fund: 15H358	11,272.66	11,272.66	0.00	11,272.60	0.00	11,272.60	0.06	23,987.40	23,987.40	27,401.27	27,401.27

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H379 - Intro Seaweeds Gulf of Maine-Match											
Org: UBPBAM - PI Arthur Mathieson				Org Mgr: Mathieson, Arthur C							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,378.49	5,378.49
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,378.49	5,378.49
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,355.74	2,355.74
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,355.74	2,355.74
Total Org: UBPBAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,734.23	7,734.23
Total Fund: 15H379	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,734.23	7,734.23

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H380 - Larval Grn Sea Urchin-Gulf ME-Match												
Org: UBBILH - PI Larry G Harris				Org Mgr: McGlone, Tammy M								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	12,704.00	12,704.00	0.00	12,704.18	0.00	12,704.18	(0.18)	27,399.86	27,399.86	0.00	0.00	
Subtotal Account Pool: 61	12,704.00	12,704.00	0.00	12,704.18	0.00	12,704.18	(0.18)	27,399.86	27,399.86	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	5,843.84	5,843.84	0.00	5,843.80	0.00	5,843.80	0.04	12,055.92	12,055.92	0.00	0.00	
Subtotal Account Pool: 65	5,843.84	5,843.84	0.00	5,843.80	0.00	5,843.80	0.04	12,055.92	12,055.92	0.00	0.00	
Total Org: UBBILH	18,547.84	18,547.84	0.00	18,547.98	0.00	18,547.98	(0.14)	39,455.78	39,455.78	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H380 - Larval Grn Sea Urchin-Gulf ME-Match											
Org: UBZOLH - PI Larry Harris											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,037.46	30,037.46
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.50	1,297.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,334.96	31,334.96
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,714.25	13,714.25
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,714.25	13,714.25
Total Org: UBZOLH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,049.21	45,049.21
Total Fund: 15H380	18,547.84	18,547.84	0.00	18,547.98	0.00	18,547.98	(0.14)	39,455.78	39,455.78	45,049.21	45,049.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H384 - Defs-Salmonella Typhimurium-Match												
Org: UBMITP - PI Thomas Pistole				Org Mgr: Pistole, Thomas G								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,267.52	31,267.52	
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,617.52	32,617.52	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,275.75	14,275.75	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,275.75	14,275.75	
Total Org: UBMITP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,893.27	46,893.27	
Total Fund: 15H384	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,893.27	46,893.27	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H398 - Repro & Care-Burying Beetles-Match											
Org: UBBIMS - PI Michelle P Scott				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	9,337.00	9,337.00	0.00	9,336.99	0.00	9,336.99	0.01	20,092.70	20,092.70	0.00	0.00
Subtotal Account Pool: 61	9,337.00	9,337.00	0.00	9,336.99	0.00	9,336.99	0.01	20,092.70	20,092.70	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,295.02	4,295.02	0.00	4,295.07	0.00	4,295.07	(0.05)	8,840.78	8,840.78	0.00	0.00
Subtotal Account Pool: 65	4,295.02	4,295.02	0.00	4,295.07	0.00	4,295.07	(0.05)	8,840.78	8,840.78	0.00	0.00
Total Org: UBBIMS	13,632.02	13,632.02	0.00	13,632.06	0.00	13,632.06	(0.04)	28,933.48	28,933.48	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H398 - Repro & Care-Burying Beetles-Match											
Org: UBZOMS - PI Michelle Scott											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,485.06	20,485.06
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167.50	1,167.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,652.56	21,652.56
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,474.54	9,474.54
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,474.54	9,474.54
Total Org: UBZOMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,127.10	31,127.10
Total Fund: 15H398	13,632.02	13,632.02	0.00	13,632.06	0.00	13,632.06	(0.04)	28,933.48	28,933.48	31,127.10	31,127.10

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H405 - Aquatic Plants-Temp vs Trop - Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UB0PPB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H405 - Aquatic Plants-Temp vs Trop - Match											
Org: UBPBGC - PI Garrett Crow				Org Mgr: Crow, Garrett E							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,753.30	23,753.30
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.50	1,312.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,065.80	25,065.80
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,968.25	10,968.25
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,968.25	10,968.25
Total Org: UBPBGC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,034.05	36,034.05
Total Fund: 15H405	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,034.05	36,034.05

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H425 - Trematode Parasite Marine Com-Match											
Org: UBZOBY - PI James Byers											
Org Mgr: Byers, James E											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,821.87	7,821.87
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.72	648.72
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,470.59	8,470.59
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,704.89	3,704.89
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,704.89	3,704.89
Total Org: UBZOBY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,175.48	12,175.48
Total Fund: 15H425		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,175.48	12,175.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H431 - Culture of Marine Finfish NH -Match												
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,585.10	10,585.10	
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,465.10	11,465.10	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,014.67	5,014.67	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,014.67	5,014.67	
Total Org: UBZODB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,479.77	16,479.77	
Total Fund: 15H431	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,479.77	16,479.77	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H433 - Genomic Tools - Horiculture -Match												
Org: UBBITD - PI Thomas M Davis				Org Mgr: McGlone, Tammy M								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	10,767.00	1,507.37	0.00	1,507.40	0.00	1,507.40	(0.03)	27,200.40	27,200.40	0.00	0.00	
Subtotal Account Pool: 61	10,767.00	1,507.37	0.00	1,507.40	0.00	1,507.40	(0.03)	27,200.40	27,200.40	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	4,952.82	693.39	0.00	693.39	0.00	693.39	0.00	11,968.15	11,968.15	0.00	0.00	
Subtotal Account Pool: 65	4,952.82	693.39	0.00	693.39	0.00	693.39	0.00	11,968.15	11,968.15	0.00	0.00	
Total Org: UBBITD	15,719.82	2,200.76	0.00	2,200.79	0.00	2,200.79	(0.03)	39,168.55	39,168.55	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H433 - Genomic Tools - Horitculture -Match											
Org: UBPBTD - PI Thomas Davis											
Org Mgr: Buob, Thomas Edward											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,427.20	25,427.20
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097.50	1,097.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,524.70	26,524.70
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,609.18	11,609.18
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,609.18	11,609.18
Total Org: UBPBTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,133.88	38,133.88
Total Fund: 15H433	15,719.82	2,200.76	0.00	2,200.79	0.00	2,200.79	(0.03)	39,168.55	39,168.55	38,133.88	38,133.88

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H442 - Rural Labor & Public Policy - Match											
Org: UBREKG - PI Kelly Giraud				Org Mgr: Cullen, Kelly L							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.39	1,587.39
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.39	1,587.39
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.27	695.27
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.27	695.27
Total Org: UBREKG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,282.66	2,282.66
Total Fund: 15H442	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,282.66	2,282.66

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H443 - Impact Nat. Resource Policy - Match											
Org: UBNRKC - PI Kelly Cullen											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRKC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H443 - Impact Nat. Resource Policy - Match											
Org: UBREKG - PI Kelly Giraud											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.39	1,587.39
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.39	1,587.39
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.27	695.27
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.27	695.27
Total Org: UBREKG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,282.66	2,282.66
Total Fund: 15H443	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	2,282.66	2,282.66

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H444 - Fetal Mortality in Ruminants -Match											
Org: UBASDT - PI David Townson				Org Mgr: Townson, David H							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,896.41	2,896.41
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,896.41	2,896.41
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,268.63	1,268.63
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,268.63	1,268.63
Total Org: UBASDT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.04	4,165.04
Total Fund: 15H444	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.04	4,165.04

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H445 - Fetal Mortality in Ruminants -Match											
Org: UBASPT - PI Paul Tsang				Org Mgr: Tsang, Paul C							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,444.18	3,444.18
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,444.18	3,444.18
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508.55	1,508.55
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508.55	1,508.55
Total Org: UBASPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,952.73	4,952.73
Total Fund: 15H445	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,952.73	4,952.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H447 - Nutrient Supply Lactating Cow-Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UB0PPB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H447 - Nutrient Supply Lactating Cow-Match											
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,726.93	5,726.93
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,998.75	17,998.75
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,725.68	23,725.68
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,392.02	10,392.02
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,392.02	10,392.02
Total Org: UBASCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,117.70	34,117.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H447 - Nutrient Supply Lactating Cow-Match											
Org: UBBICS - PI Charles G Schwab				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	(15,484.75)	0.00	(15,484.75)	15,484.75	19,788.74	19,788.74	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	(15,484.75)	0.00	(15,484.75)	15,484.75	19,788.74	19,788.74	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(6,817.58)	0.00	(6,817.58)	6,817.58	8,711.34	8,711.34	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	(6,817.58)	0.00	(6,817.58)	6,817.58	8,711.34	8,711.34	0.00	0.00
Total Org: UBBICS	0.00	0.00	0.00	(22,302.33)	0.00	(22,302.33)	22,302.33	28,500.08	28,500.08	0.00	0.00
Total Fund: 15H447	0.00	0.00	0.00	(22,302.33)	0.00	(22,302.33)	22,302.33	28,500.08	28,500.08	34,117.70	34,117.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H448 - Dairy Mgmt & Sustainability - Match											
Org: UBASCS - PI Charles Schwab											
Org Mgr: Schwab, Charles George											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,726.93	5,726.93
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,998.74	17,998.74
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,725.67	23,725.67
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,392.02	10,392.02
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,392.02	10,392.02
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,117.69	34,117.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H448 - Dairy Mgmt & Sustainability - Match											
Org: UBBICS - PI Charles G Schwab											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	(15,484.74)	0.00	(15,484.74)	15,484.74	19,788.73	19,788.73	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	(15,484.74)	0.00	(15,484.74)	15,484.74	19,788.73	19,788.73	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(6,817.58)	0.00	(6,817.58)	6,817.58	8,711.34	8,711.34	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	(6,817.58)	0.00	(6,817.58)	6,817.58	8,711.34	8,711.34	0.00	0.00
Total Org: UBBICS	0.00	0.00	0.00	(22,302.32)	0.00	(22,302.32)	22,302.32	28,500.07	28,500.07	0.00	0.00
Total Fund: 15H448	0.00	0.00	0.00	(22,302.32)	0.00	(22,302.32)	22,302.32	28,500.07	28,500.07	34,117.69	34,117.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H449 - Rural Labor & Public Policy - Match											
Org: UBREDM - PI Douglas Morris				Org Mgr: Morris, Douglas E							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159.99	4,159.99
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159.99	4,159.99
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822.05	1,822.05
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822.05	1,822.05
Total Org: UBREDM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,982.04	5,982.04
Total Fund: 15H449	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,982.04	5,982.04

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H450 - Dairy Mgmt & Sustainability - Match											
Org: UBASPE - PI Peter Erickson				Org Mgr: Erickson, Peter S							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,011.71	3,011.71
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,011.71	3,011.71
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319.11	1,319.11
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319.11	1,319.11
Total Org: UBASPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,330.82	4,330.82
Total Fund: 15H450	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,330.82	4,330.82

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H459 - Resistance to Avian Diseases -Match											
Org: UBASRT - PI Robert Taylor, Jr.				Org Mgr: Taylor, Robert L							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,272.85	23,272.85
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.00	1,005.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,277.85	24,277.85
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,625.62	10,625.62
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,625.62	10,625.62
Total Org: UBASRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,903.47	34,903.47

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H459 - Resistance to Avian Diseases -Match											
Org: UBBIRT - PI Robert L Taylor Jr				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	9,923.00	1,389.22	0.00	1,389.21	0.00	1,389.21	0.01	21,335.60	21,335.60	0.00	0.00
Subtotal Account Pool: 61	9,923.00	1,389.22	0.00	1,389.21	0.00	1,389.21	0.01	21,335.60	21,335.60	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,564.58	639.04	0.00	639.04	0.00	639.04	0.00	9,387.69	9,387.69	0.00	0.00
Subtotal Account Pool: 65	4,564.58	639.04	0.00	639.04	0.00	639.04	0.00	9,387.69	9,387.69	0.00	0.00
Total Org: UBBIRT	14,487.58	2,028.26	0.00	2,028.25	0.00	2,028.25	0.01	30,723.29	30,723.29	0.00	0.00
Total Fund: 15H459	14,487.58	2,028.26	0.00	2,028.25	0.00	2,028.25	0.01	30,723.29	30,723.29	34,903.47	34,903.47

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H461 - Cultural Factors-Trees&Shrubs-Match												
Org: UB0PPB - UNH-COLSA-HR Bud Control				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	
Total Org: UB0PPB	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H461 - Cultural Factors-Trees&Shrubs-Match											
Org: UBBICN - PI Catherine Neal											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	14,945.84	7,303.37	0.00	7,364.97	0.00	7,364.97	(61.60)	14,945.92	14,945.92	0.00	0.00
Subtotal Account Pool: 61	14,945.84	7,303.37	0.00	7,364.97	0.00	7,364.97	(61.60)	14,945.92	14,945.92	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6,875.09	3,359.55	0.00	3,387.42	0.00	3,387.42	(27.87)	6,578.44	6,578.44	0.00	0.00
Subtotal Account Pool: 65	6,875.09	3,359.55	0.00	3,387.42	0.00	3,387.42	(27.87)	6,578.44	6,578.44	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	377.50	0.00	377.50	(377.50)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	395.50	0.00	395.50	(395.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	773.00	0.00	773.00	(773.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	7,557.00	0.00	7,557.13	0.00	7,557.13	(0.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	7,557.00	0.00	7,557.13	0.00	7,557.13	(0.13)	0.00	0.00	0.00	0.00
Total Org: UBBICN	21,820.93	18,219.92	0.00	19,082.52	0.00	19,082.52	(862.60)	21,524.36	21,524.36	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H461 - Cultural Factors-Trees&Shrubs-Match											
Org: UBPBCN - PI Catherine Neal				Org Mgr: Neal, Catherine A							
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,068.66	14,068.66
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,068.66	14,068.66
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,162.10	6,162.10
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,162.10	6,162.10
Total Org: UBPBCN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,230.76	20,230.76
Total Fund: 15H461	21,820.93	18,219.93	0.00	19,082.52	0.00	19,082.52	(862.59)	21,524.36	21,524.36	20,230.76	20,230.76

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H462 - Conservation Plant Resources -Match											
Org: UBBIJL - PI J Brent Loy											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	21,055.50	1,774.81	0.00	1,774.81	0.00	1,774.81	0.00	15,674.55	15,674.55	0.00	0.00
Subtotal Account Pool: 61	21,055.50	1,774.81	0.00	1,774.81	0.00	1,774.81	0.00	15,674.55	15,674.55	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	9,685.53	816.41	0.00	816.42	0.00	816.42	(0.01)	6,900.07	6,900.07	0.00	0.00
Subtotal Account Pool: 65	9,685.53	816.41	0.00	816.42	0.00	816.42	(0.01)	6,900.07	6,900.07	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	377.50	0.00	377.50	(377.50)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	395.50	0.00	395.50	(395.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	773.00	0.00	773.00	(773.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	7,557.00	0.00	7,557.11	0.00	7,557.11	(0.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	7,557.00	0.00	7,557.11	0.00	7,557.11	(0.11)	0.00	0.00	0.00	0.00
Total Org: UBBIJL	30,741.03	10,148.22	0.00	10,921.34	0.00	10,921.34	(773.12)	22,574.62	22,574.62	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H462 - Conservation Plant Resources -Match												
Org: UBPBJL - PI J. Brent Loy				Org Mgr: Loy, James Brent								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,843.21	19,843.21	
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858.00	858.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,701.21	20,701.21	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,060.46	9,060.46	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,060.46	9,060.46	
Total Org: UBPBJL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,761.67	29,761.67	
Total Fund: 15H462	30,741.03	10,148.22	0.00	10,921.34	0.00	10,921.34	(773.12)	22,574.62	22,574.62	29,761.67	29,761.67	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H466 - NE Stream Aquatic Insect ID - Match											
Org: UBZOCB - PI Chandler/Burger											
Org Mgr: Chandler, Donald S											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,637.28	12,637.28
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,637.28	12,637.28
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,535.14	5,535.14
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,535.14	5,535.14
Total Org: UBZOCB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,172.42	18,172.42
Total Fund: 15H466	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,172.42	18,172.42

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H467 - Efficiency Cool Equine Semen -Match											
Org: UBASWB - PI William Berndtson				Org Mgr: Berndtson, William E							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,765.91	6,765.91
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,765.91	6,765.91
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,963.45	2,963.45
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,963.45	2,963.45
Total Org: UBASWB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,729.36	9,729.36
Total Fund: 15H467	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,729.36	9,729.36

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H468 - Notch 1 in Adipocyte Function-Match											
Org: UBASDS - PI Deena Small				Org Mgr: Small, Deena J							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,792.27	1,792.27
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,792.27	1,792.27
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.02	785.02
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.02	785.02
Total Org: UBASDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,577.29	2,577.29
Total Fund: 15H468	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,577.29	2,577.29

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H469 - Microcystins-Food Web-NH Lake-Match											
Org: UBZOJH - PI James Haney				Org Mgr: Haney, James F							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,793.48	4,793.48
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,793.48	4,793.48
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,099.56	2,099.56
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,099.56	2,099.56
Total Org: UBZOJH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,893.04	6,893.04
Total Fund: 15H469	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,893.04	6,893.04

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H470 - Habitat Pref American Lobster-Match												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,767.82	6,767.82	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,767.82	6,767.82	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,964.30	2,964.30	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,964.30	2,964.30	
Total Org: UBZOWW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,732.12	9,732.12	
Total Fund: 15H470	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,732.12	9,732.12	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H471 - RAGE in Atherosclerosis - Match											
Org: UBASTF - PI Thomas Foxall											
Org Mgr: Foxall, Thomas L											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,207.26	24,207.26
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.00	1,045.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,659.81	5,659.81
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,912.07	30,912.07
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,638.04	13,638.04
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,638.04	13,638.04
Total Org: UBASTF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,550.11	44,550.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H471 - RAGE in Atherosclerosis - Match											
Org: UBMCSS - PI Stacia A Sower											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMCSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H471 - RAGE in Atherosclerosis - Match												
Org: UBMCTF - PI Thomas Foxall												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,316.00	1,444.24	0.00	1,444.25	0.00	1,444.25	(0.01)	22,185.43	22,185.43	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,561.55	10,561.55	0.00	0.00
Subtotal Account Pool: 61		10,316.00	1,444.24	0.00	1,444.25	0.00	1,444.25	(0.01)	32,746.98	32,746.98	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,745.36	664.35	0.00	664.33	0.00	664.33	0.02	14,408.60	14,408.60	0.00	0.00
Subtotal Account Pool: 65		4,745.36	664.35	0.00	664.33	0.00	664.33	0.02	14,408.60	14,408.60	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	3,235.00	0.00	3,235.00	(3,235.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,235.00	0.00	3,235.00	(3,235.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	33,800.00	0.00	30,857.00	30,565.00	61,422.00	(27,622.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	33,800.00	0.00	30,857.00	30,565.00	61,422.00	(27,622.00)	0.00	0.00	0.00	0.00
Total Org: UBMCTF		15,061.36	35,908.59	0.00	36,200.58	30,565.00	66,765.58	(30,856.99)	47,155.58	47,155.58	0.00	0.00
Total Fund: 15H471		15,061.36	35,908.59	0.00	36,200.58	30,565.00	66,765.58	(30,856.99)	47,155.58	47,155.58	44,550.11	44,550.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H472 - Food Sec-Crop/Livestop Graz'g-Match											
Org: UBNRJC - PI John Carroll											
Org Mgr: Carroll, John E											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	27,892.69	27,892.69
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.00	1,205.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	29,097.69	29,097.69
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,735.01	12,735.01
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,735.01	12,735.01
Total Org: UBNRJC		0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	41,832.70	41,832.70
Total Fund: 15H472		0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	41,832.70	41,832.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H475 - Plant Intake in Older Adults -Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control				Org Mgr: Brownell, Donna J							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00
Total Org: UB0PPB	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H475 - Plant Intake in Older Adults -Match											
Org: UBASJC - PI Joanne Curran-Celentano											
Org Mgr: Curran-Celentano, Joanne											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,084.15	25,084.15
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,082.50	1,082.50
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,359.98	32,359.98
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,526.63	58,526.63
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,519.44	25,519.44
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,519.44	25,519.44
Total Org: UBASJC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,046.07	84,046.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H475 - Plant Intake in Older Adults -Match												
Org: UBMCJC - PI Joanne Curran Celentano												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,536.00	1,475.03	0.00	1,475.03	0.00	1,475.03	0.00	22,784.10	22,784.10	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,561.62	10,561.62	0.00	0.00
Subtotal Account Pool: 61		10,536.00	1,475.03	0.00	1,475.03	0.00	1,475.03	0.00	33,345.72	33,345.72	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,846.56	678.51	0.00	678.53	0.00	678.53	(0.02)	14,672.07	14,672.07	0.00	0.00
Subtotal Account Pool: 65		4,846.56	678.51	0.00	678.53	0.00	678.53	(0.02)	14,672.07	14,672.07	0.00	0.00
Total Org: UBMCJC		15,382.56	2,153.54	0.00	2,153.56	0.00	2,153.56	(0.02)	48,017.79	48,017.79	0.00	0.00
Total Fund: 15H475		15,382.56	2,153.56	0.00	2,153.56	0.00	2,153.56	0.00	48,017.79	48,017.79	84,046.07	84,046.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H481 - Skills-Rural Sourcing Targets-Match												
Org: UBNRLG - PI Lyndon E Goodridge				Org Mgr: McGlone, Tammy M								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBNRLG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H481 - Skills-Rural Sourcing Targets-Match											
Org: UBRELG - PI Lyndon Goodridge				Org Mgr: Goodridge, Lyndon E							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,369.30	41,369.30
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,787.50	1,787.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,156.80	43,156.80
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,888.42	18,888.42
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,888.42	18,888.42
Total Org: UBRELG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,045.22	62,045.22
Total Fund: 15H481	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	62,045.22	62,045.22

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H482 - Charge in Protein Functl Prop-Match												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,585.26	25,585.26	
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.00	1,105.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,690.26	26,690.26	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,681.60	11,681.60	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,681.60	11,681.60	
Total Org: UBBCTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,371.86	38,371.86	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H482 - Charge in Protein Functl Prop-Match											
Org: UBMCTL - PI Thomas Laue											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMCTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H482	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,371.86	38,371.86

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H483 - Mut Protein Phosphatase Genes-Match												
Org: UBPBEH - PI Estelle Hrabak				Org Mgr: Hrabak, Estelle M								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,447.73	17,447.73	
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.50	752.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,200.23	18,200.23	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,965.77	7,965.77	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,965.77	7,965.77	
Total Org: UBPBEH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,166.00	26,166.00	
Total Fund: 15H483	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,166.00	26,166.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H484 - Taxonomy Red Seaweed Porphyra-Match											
Org: UBBICF - PI Chris Neefus											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBICF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H484 - Taxonomy Red Seaweed Porphyra-Match											
Org: UBPNF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.19	419.19
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036.25	1,036.25
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,455.44	1,455.44
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.19	629.19
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.19	629.19
Total Org: UBPNF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,084.63	2,084.63
Total Fund: 15H484	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	2,084.63	2,084.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H485 - Env Pollutants in Breast Milk-Match											
Org: UBASGC - PI Gale Carey				Org Mgr: Carey, Gale B							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,546.83	20,546.83
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887.50	887.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,434.33	21,434.33
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,381.20	9,381.20
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,381.20	9,381.20
Total Org: UBASGC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,815.53	30,815.53

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H485 - Env Pollutants in Breast Milk-Match											
Org: UBMCGC - PI Gale Carey											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMCGC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Total Fund: 15H485	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	30,815.53	30,815.53

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H487 - Stakeholders-Ag Resource Mgmt-Match											
Org: UBNRRR - PI Robert Robertson				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	8,465.00	1,215.49	0.00	1,215.49	0.00	1,215.49	0.00	18,157.86	18,157.86	0.00	0.00
Subtotal Account Pool: 61	8,465.00	1,215.49	0.00	1,215.49	0.00	1,215.49	0.00	18,157.86	18,157.86	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,893.90	559.13	0.00	559.13	0.00	559.13	0.00	7,989.43	7,989.43	0.00	0.00
Subtotal Account Pool: 65	3,893.90	559.13	0.00	559.13	0.00	559.13	0.00	7,989.43	7,989.43	0.00	0.00
Total Org: UBNRRR	12,358.90	1,774.62	0.00	1,774.62	0.00	1,774.62	0.00	26,147.29	26,147.29	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H487 - Stakeholders-Ag Resource Mgmt-Match											
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,660.49	19,660.49
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.50	847.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,507.99	20,507.99
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,975.76	8,975.76
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,975.76	8,975.76
Total Org: UBRERR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,483.75	29,483.75
Total Fund: 15H487	12,358.90	1,774.62	0.00	1,774.62	0.00	1,774.62	0.00	26,147.29	26,147.29	29,483.75	29,483.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H490 - Sunflower Cell&Tissue Stress Match												
Org: UBMCWF - PI Wayne Fagerberg				Org Mgr: McGlone, Tammy M								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	9,879.00	1,383.06	0.00	1,383.06	0.00	1,383.06	0.00	21,290.75	21,290.75	0.00	0.00	
Subtotal Account Pool: 61	9,879.00	1,383.06	0.00	1,383.06	0.00	1,383.06	0.00	21,290.75	21,290.75	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	4,544.34	636.21	0.00	636.20	0.00	636.20	0.01	9,367.94	9,367.94	0.00	0.00	
Subtotal Account Pool: 65	4,544.34	636.21	0.00	636.20	0.00	636.20	0.01	9,367.94	9,367.94	0.00	0.00	
Total Org: UBMCWF	14,423.34	2,019.27	0.00	2,019.26	0.00	2,019.26	0.01	30,658.69	30,658.69	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H490 - Sunflower Cell&Tissue Stress Match											
Org: UBPBWA - PI Wayne Fagerberg											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,312.98	23,312.98
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,007.50	1,007.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,320.48	24,320.48
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,644.18	10,644.18
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,644.18	10,644.18
Total Org: UBPBWA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,964.66	34,964.66
Total Fund: 15H490	14,423.34	2,019.27	0.00	2,019.26	0.00	2,019.26	0.01	30,658.69	30,658.69	34,964.66	34,964.66

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H492 - Barcode Marine Invertebrates Match											
Org: UBNRML - PI Mimi Becker				Org Mgr: Becker, Mimi Larsen							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	8,856.00	8,856.00	0.00	8,855.93	0.00	8,855.93	0.07	19,036.41	19,036.41	0.00	0.00
Subtotal Account Pool: 61	8,856.00	8,856.00	0.00	8,855.93	0.00	8,855.93	0.07	19,036.41	19,036.41	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,073.76	4,073.76	0.00	4,073.75	0.00	4,073.75	0.01	8,376.00	8,376.00	0.00	0.00
Subtotal Account Pool: 65	4,073.76	4,073.76	0.00	4,073.75	0.00	4,073.75	0.01	8,376.00	8,376.00	0.00	0.00
Total Org: UBNRML	12,929.76	12,929.76	0.00	12,929.68	0.00	12,929.68	0.08	27,412.41	27,412.41	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H492 - Barcode Marine Invertebrates Match											
Org: UBZOMA - PI Marianne Litvaitis											
Org Mgr: Litvaitis, Marianne K											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,769.68	19,769.68
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.00	775.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,544.68	20,544.68
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,992.31	8,992.31
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,992.31	8,992.31
Total Org: UBZOMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,536.99	29,536.99
Total Fund: 15H492	12,929.76	12,929.76	0.00	12,929.68	0.00	12,929.68	0.08	27,412.41	27,412.41	29,536.99	29,536.99

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H496 - Bacterial-nemotode interactns Match											
Org: UBMCVC - PI Vaughn Cooper				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	8,882.00	1,275.37	0.00	1,275.37	0.00	1,275.37	0.00	15,050.81	15,050.81	0.00	0.00
Subtotal Account Pool: 61	8,882.00	1,275.37	0.00	1,275.37	0.00	1,275.37	0.00	15,050.81	15,050.81	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,085.72	586.67	0.00	586.66	0.00	586.66	0.01	6,622.41	6,622.41	0.00	0.00
Subtotal Account Pool: 65	4,085.72	586.67	0.00	586.66	0.00	586.66	0.01	6,622.41	6,622.41	0.00	0.00
Total Org: UBMCVC	12,967.72	1,862.04	0.00	1,862.03	0.00	1,862.03	0.01	21,673.22	21,673.22	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H496 - Bacterial-nemotode interactns Match												
Org: UBMIVC - PI Vaughn Cooper				Org Mgr: Cooper, Vaughn S								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,583.76	14,583.76	
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,433.76	15,433.76	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,753.20	6,753.20	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,753.20	6,753.20	
Total Org: UBMIVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,186.96	22,186.96	
Total Fund: 15H496	12,967.72	1,862.04	0.00	1,862.03	0.00	1,862.03	0.01	21,673.22	21,673.22	22,186.96	22,186.96	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H498 - Impacts of Agriculture in Landsape											
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,324.27	23,324.27
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,324.27	23,324.27
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,055.10	10,055.10
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,055.10	10,055.10
Total Org: UBNRWM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,379.37	33,379.37
Total Fund: 15H498	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,379.37	33,379.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H499 - Tracking Algal Species Match											
Org: UBBCAK - PI Anita Klein											
Org Mgr: Klein, Anita S											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,381.56	22,381.56
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.50	1,125.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,507.06	23,507.06
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,287.09	10,287.09
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,287.09	10,287.09
Total Org: UBBCAK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,794.15	33,794.15

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H499 - Tracking Algal Species Match											
Org: UBBIAK - PI Anita Klein											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	9,378.00	9,378.00	0.00	9,377.95	0.00	9,377.95	0.05	20,159.02	20,159.02	0.00	0.00
Subtotal Account Pool: 61	9,378.00	9,378.00	0.00	9,377.95	0.00	9,377.95	0.05	20,159.02	20,159.02	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,313.88	4,313.88	0.00	4,313.80	0.00	4,313.80	0.08	8,869.98	8,869.98	0.00	0.00
Subtotal Account Pool: 65	4,313.88	4,313.88	0.00	4,313.80	0.00	4,313.80	0.08	8,869.98	8,869.98	0.00	0.00
Total Org: UBBIAK	13,691.88	13,691.88	0.00	13,691.75	0.00	13,691.75	0.13	29,029.00	29,029.00	0.00	0.00
Total Fund: 15H499	13,691.88	13,691.88	0.00	13,691.75	0.00	13,691.75	0.13	29,029.00	29,029.00	33,794.15	33,794.15

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H500 - Jagges 1 Exp. in Adip Cells Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UB0PPB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H500 - Jagges 1 Exp. in Adip Cells Match											
Org: UBASDS - PI Deena Small				Org Mgr: Small, Deena J							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,818.83	12,818.83
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,448.83	13,448.83
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,885.59	5,885.59
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,885.59	5,885.59
Total Org: UBASDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,334.42	19,334.42

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H500 - Jagges 1 Exp. in Adip Cells Match											
Org: UBMCDs - PI Deena J Small											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,306.13	15,306.13	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,306.13	15,306.13	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,734.74	6,734.74	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,734.74	6,734.74	0.00	0.00
Total Org: UBMCDs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,040.87	22,040.87	0.00	0.00
Total Fund: 15H500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,040.87	22,040.87	19,334.42	19,334.42

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H502 - Lobsters, Thermal Gradien Match											
Org: UBBIWW - PI Winsor Watson				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	19,651.00	19,651.00	0.00	19,651.00	0.00	19,651.00	0.00	45,516.59	45,516.59	0.00	0.00
Subtotal Account Pool: 61	19,651.00	19,651.00	0.00	19,651.00	0.00	19,651.00	0.00	45,516.59	45,516.59	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	9,039.46	9,039.46	0.00	9,039.62	0.00	9,039.62	(0.16)	20,027.27	20,027.27	0.00	0.00
Subtotal Account Pool: 65	9,039.46	9,039.46	0.00	9,039.62	0.00	9,039.62	(0.16)	20,027.27	20,027.27	0.00	0.00
Total Org: UBBIWW	28,690.46	28,690.46	0.00	28,690.62	0.00	28,690.62	(0.16)	65,543.86	65,543.86	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H502 - Lobsters, Thermal Gradien Match											
Org: UBZOWW - PI Winsor Watson											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,613.30	39,613.30
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,002.50	2,002.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,615.80	41,615.80
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,211.74	18,211.74
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,211.74	18,211.74
Total Org: UBZOWW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,827.54	59,827.54
Total Fund: 15H502	28,690.46	28,690.46	0.00	28,690.62	0.00	28,690.62	(0.16)	65,543.86	65,543.86	59,827.54	59,827.54

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H503 - Seaweed Biod. in Gulf of ME Match												
Org: UBBIAM - PI Arthur C Mathieson				Org Mgr: McGlone, Tammy M								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	13,581.00	13,581.00	0.00	13,581.15	0.00	13,581.15	(0.15)	29,293.94	29,293.94	0.00	0.00	
Subtotal Account Pool: 61	13,581.00	13,581.00	0.00	13,581.15	0.00	13,581.15	(0.15)	29,293.94	29,293.94	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	6,247.26	6,247.26	0.00	6,247.21	0.00	6,247.21	0.05	12,889.35	12,889.35	0.00	0.00	
Subtotal Account Pool: 65	6,247.26	6,247.26	0.00	6,247.21	0.00	6,247.21	0.05	12,889.35	12,889.35	0.00	0.00	
Total Org: UBBIAM	19,828.26	19,828.26	0.00	19,828.36	0.00	19,828.36	(0.10)	42,183.29	42,183.29	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H503 - Seaweed Biod. in Gulf of ME Match												
Org: UBPBAM - PI Arthur Mathieson				Org Mgr: Mathieson, Arthur C								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,741.00	26,741.00	
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387.50	1,387.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,128.50	28,128.50	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,309.04	12,309.04	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,309.04	12,309.04	
Total Org: UBPBAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,437.54	40,437.54	
Total Fund: 15H503	19,828.26	19,828.26	0.00	19,828.36	0.00	19,828.36	(0.10)	42,183.29	42,183.29	40,437.54	40,437.54	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H504 - Lake Microcystins, Hum.Health Match											
Org: UBBIJH - PI James Haney				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	12,180.00	12,180.00	0.00	12,180.00	0.00	12,180.00	0.00	26,210.54	26,210.54	0.00	0.00
Subtotal Account Pool: 61	12,180.00	12,180.00	0.00	12,180.00	0.00	12,180.00	0.00	26,210.54	26,210.54	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,602.80	5,602.80	0.00	5,602.80	0.00	5,602.80	0.00	11,532.63	11,532.63	0.00	0.00
Subtotal Account Pool: 65	5,602.80	5,602.80	0.00	5,602.80	0.00	5,602.80	0.00	11,532.63	11,532.63	0.00	0.00
Total Org: UBBIJH	17,782.80	17,782.80	0.00	17,782.80	0.00	17,782.80	0.00	37,743.17	37,743.17	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H504 - Lake Microcystins, Hum.Health Match												
Org: UBZOJH - PI James Haney				Org Mgr: Haney, James F								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,833.30	23,833.30	
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,237.50	1,237.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,070.80	25,070.80	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,971.14	10,971.14	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,971.14	10,971.14	
Total Org: UBZOJH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,041.94	36,041.94	
Total Fund: 15H504	17,782.80	17,782.80	0.00	17,782.80	0.00	17,782.80	0.00	37,743.17	37,743.17	36,041.94	36,041.94	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H505 - Squash Breeding for Nutrition Match											
Org: UBBIJL - PI J Brent Loy											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	21,055.50	7,018.50	0.00	7,018.53	0.00	7,018.53	(0.03)	15,674.54	15,674.54	0.00	0.00
Subtotal Account Pool: 61	21,055.50	7,018.50	0.00	7,018.53	0.00	7,018.53	(0.03)	15,674.54	15,674.54	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	9,685.53	3,228.51	0.00	3,227.76	0.00	3,227.76	0.75	6,900.07	6,900.07	0.00	0.00
Subtotal Account Pool: 65	9,685.53	3,228.51	0.00	3,227.76	0.00	3,227.76	0.75	6,900.07	6,900.07	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	377.50	0.00	377.50	(377.50)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	395.50	0.00	395.50	(395.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	773.00	0.00	773.00	(773.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	7,557.00	0.00	7,557.13	0.00	7,557.13	(0.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	7,557.00	0.00	7,557.13	0.00	7,557.13	(0.13)	0.00	0.00	0.00	0.00
Total Org: UBBIJL	30,741.03	17,804.01	0.00	18,576.42	0.00	18,576.42	(772.41)	22,574.61	22,574.61	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H505 - Squash Breeding for Nutrition Match											
Org: UBPBJL - PI J. Brent Loy											
Org Mgr: Loy, James Brent											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,115.87	15,115.87
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858.00	858.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,973.87	15,973.87
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,989.88	6,989.88
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,989.88	6,989.88
Total Org: UBPBJL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,963.75	22,963.75
Total Fund: 15H505		30,741.03	17,804.01	0.00	18,576.42	0.00	18,576.42	(772.41)	22,574.61	22,574.61	22,963.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H506 - Ben/Costs of Policies on Land Match											
Org: UBNRKC - PI Kelly Cullen											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	8,515.00	8,515.00	0.00	8,514.86	0.00	8,514.86	0.14	18,376.50	18,376.50	0.00	0.00
Subtotal Account Pool: 61	8,515.00	8,515.00	0.00	8,514.86	0.00	8,514.86	0.14	18,376.50	18,376.50	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,916.90	3,916.90	0.00	3,917.00	0.00	3,917.00	(0.10)	8,085.72	8,085.72	0.00	0.00
Subtotal Account Pool: 65	3,916.90	3,916.90	0.00	3,917.00	0.00	3,917.00	(0.10)	8,085.72	8,085.72	0.00	0.00
Total Org: UBNRKC	12,431.90	12,431.90	0.00	12,431.86	0.00	12,431.86	0.04	26,462.22	26,462.22	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H506 - Ben/Costs of Policies on Land Match											
Org: UBREKG - PI Kelly Giraud											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,785.85	15,785.85
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.50	817.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,603.35	16,603.35
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,265.81	7,265.81
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,265.81	7,265.81
Total Org: UBREKG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,869.16	23,869.16
Total Fund: 15H506	12,431.90	12,431.90	0.00	12,431.86	0.00	12,431.86	0.04	26,462.22	26,462.22	23,869.16	23,869.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H507 - Embryonic Survival in Ruminan Match											
Org: UBASDT - PI David Townson				Org Mgr: Townson, David H							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,398.36	14,398.36
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,143.36	15,143.36
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,626.85	6,626.85
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,626.85	6,626.85
Total Org: UBASDT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,770.21	21,770.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H507 - Embryonic Survival in Ruminan Match											
Org: UBMCDT - PI David Townson											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	7,724.00	7,724.00	0.00	7,724.01	0.00	7,724.01	(0.01)	16,580.22	16,580.22	0.00	0.00
Subtotal Account Pool: 61	7,724.00	7,724.00	0.00	7,724.01	0.00	7,724.01	(0.01)	16,580.22	16,580.22	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,553.04	3,553.04	0.00	3,553.19	0.00	3,553.19	(0.15)	7,295.26	7,295.26	0.00	0.00
Subtotal Account Pool: 65	3,553.04	3,553.04	0.00	3,553.19	0.00	3,553.19	(0.15)	7,295.26	7,295.26	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	11,518.00	0.00	11,517.60	0.00	11,517.60	0.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	11,518.00	0.00	11,517.60	0.00	11,517.60	0.40	0.00	0.00	0.00	0.00
Total Org: UBMCDT	11,277.04	22,795.04	0.00	22,794.80	0.00	22,794.80	0.24	23,875.48	23,875.48	0.00	0.00
Total Fund: 15H507	11,277.04	22,795.04	0.00	22,794.80	0.00	22,794.80	0.24	23,875.48	23,875.48	21,770.21	21,770.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H508 - Embryonic Survival in Ruminan Match											
Org: UBASPT - PI Paul Tsang											
Org Mgr: Tsang, Paul C											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,062.22	17,062.22
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827.50	827.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,889.72	17,889.72
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,829.06	7,829.06
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,829.06	7,829.06
Total Org: UBASPT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,718.78	25,718.78

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H508 - Embryonic Survival in Ruminan Match												
Org: UBMCPPT - PI Paul Tsang												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,013.00	9,013.00	0.00	9,012.89	0.00	9,012.89	0.11	19,453.44	19,453.44	0.00	0.00
Subtotal Account Pool: 61		9,013.00	9,013.00	0.00	9,012.89	0.00	9,012.89	0.11	19,453.44	19,453.44	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,145.98	4,145.98	0.00	4,146.00	0.00	4,146.00	(0.02)	8,559.58	8,559.58	0.00	0.00
Subtotal Account Pool: 65		4,145.98	4,145.98	0.00	4,146.00	0.00	4,146.00	(0.02)	8,559.58	8,559.58	0.00	0.00
Account Pool: 71 - Support												
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,812.60	0.00	1,812.60	(1,812.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,812.60	0.00	1,812.60	(1,812.60)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	42,379.00	0.00	40,506.63	14,072.74	54,579.37	(12,200.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	42,379.00	0.00	40,506.63	14,072.74	54,579.37	(12,200.37)	0.00	0.00	0.00	0.00
Total Org: UBMCPPT		13,158.98	55,537.98	0.00	55,478.12	14,072.74	69,550.86	(14,012.88)	28,013.02	28,013.02	0.00	0.00
Total Fund: 15H508		13,158.98	55,537.98	0.00	55,478.12	14,072.74	69,550.86	(14,012.88)	28,013.02	28,013.02	25,718.78	25,718.78

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H509 - Rural Chng: Markets, Gov & Lif Match											
Org: UBNRDM - PI Douglas Morris											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	10,607.00	10,607.00	0.00	10,607.00	0.00	10,607.00	0.00	22,865.05	22,865.05	0.00	0.00
Subtotal Account Pool: 61	10,607.00	10,607.00	0.00	10,607.00	0.00	10,607.00	0.00	22,865.05	22,865.05	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,879.22	4,879.22	0.00	4,879.20	0.00	4,879.20	0.02	10,060.63	10,060.63	0.00	0.00
Subtotal Account Pool: 65	4,879.22	4,879.22	0.00	4,879.20	0.00	4,879.20	0.02	10,060.63	10,060.63	0.00	0.00
Total Org: UBNRDM	15,486.22	15,486.22	0.00	15,486.20	0.00	15,486.20	0.02	32,925.68	32,925.68	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H509 - Rural Chng: Markets, Gov & Lif Match												
Org: UBNRLG - PI Lyndon E Goodridge				Org Mgr: McGlone, Tammy M								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	17,515.00	17,515.00	0.00	17,514.84	0.00	17,514.84	0.16	37,652.81	37,652.81	0.00	0.00	
Subtotal Account Pool: 61	17,515.00	17,515.00	0.00	17,514.84	0.00	17,514.84	0.16	37,652.81	37,652.81	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	8,056.90	8,056.90	0.00	8,056.80	0.00	8,056.80	0.10	16,567.31	16,567.31	0.00	0.00	
Subtotal Account Pool: 65	8,056.90	8,056.90	0.00	8,056.80	0.00	8,056.80	0.10	16,567.31	16,567.31	0.00	0.00	
Total Org: UBNRLG	25,571.90	25,571.90	0.00	25,571.64	0.00	25,571.64	0.26	54,220.12	54,220.12	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H509 - Rural Chng: Markets, Gov & Lif Match											
Org: UBREDM - PI Douglas Morris				Org Mgr: Morris, Douglas E							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,683.70	20,683.70
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.50	1,072.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,756.20	21,756.20
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,520.54	9,520.54
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,520.54	9,520.54
Total Org: UBREDM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,276.74	31,276.74
Total Fund: 15H509	41,058.12	41,058.12	0.00	41,057.84	0.00	41,057.84	0.28	87,145.80	87,145.80	31,276.74	31,276.74

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H510 - Metabolic-Nutrients-Cows-Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UB0PPB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H510 - Metabolic-Nutrients-Cows-Match											
Org: UBASCS - PI Charles Schwab											
Org Mgr: Schwab, Charles George											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,309.83	18,309.83
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.00	1,038.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,347.83	19,347.83
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,466.28	8,466.28
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,466.28	8,466.28
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,814.11	27,814.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H510 - Metabolic-Nutrients-Cows-Match											
Org: UBBICS - PI Charles G Schwab				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,312.67	16,312.67	0.00	0.00
615F10 PAT	0.00	0.00	0.00	15,484.75	0.00	15,484.75	(15,484.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	15,484.75	0.00	15,484.75	(15,484.75)	16,312.67	16,312.67	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,817.58	0.00	6,817.58	(6,817.58)	7,177.52	7,177.52	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	6,817.58	0.00	6,817.58	(6,817.58)	7,177.52	7,177.52	0.00	0.00
Total Org: UBBICS	0.00	0.00	0.00	22,302.33	0.00	22,302.33	(22,302.33)	23,490.19	23,490.19	0.00	0.00
Total Fund: 15H510	0.00	0.00	0.00	22,302.33	0.00	22,302.33	(22,302.33)	23,490.19	23,490.19	27,814.11	27,814.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H511 - Sustainable Dairy Enterprises-Match											
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	18,309.85	18,309.85
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.00	1,038.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	19,347.85	19,347.85
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,466.28	8,466.28
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,466.28	8,466.28
Total Org: UBASCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	27,814.13	27,814.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H511 - Sustainable Dairy Enterprises-Match											
Org: UBBICS - PI Charles G Schwab				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,312.67	16,312.67	0.00	0.00
615F10 PAT	0.00	0.00	0.00	15,484.75	0.00	15,484.75	(15,484.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	15,484.75	0.00	15,484.75	(15,484.75)	16,312.67	16,312.67	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,817.58	0.00	6,817.58	(6,817.58)	7,177.52	7,177.52	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	6,817.58	0.00	6,817.58	(6,817.58)	7,177.52	7,177.52	0.00	0.00
Total Org: UBBICS	0.00	0.00	0.00	22,302.33	0.00	22,302.33	(22,302.33)	23,490.19	23,490.19	0.00	0.00
Total Fund: 15H511	0.00	0.00	0.00	22,302.33	0.00	22,302.33	(22,302.33)	23,490.18	23,490.18	27,814.13	27,814.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H512 - Sustainable Dairy Enterprises-Match											
Org: UBASPE - PI Peter Erickson											
Org Mgr: Erickson, Peter S											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,629.19	9,629.19
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.60	545.60
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,174.79	10,174.79
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,452.25	4,452.25
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,452.25	4,452.25
Total Org: UBASPE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,627.04	14,627.04

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H512 - Sustainable Dairy Enterprises-Match												
Org: UBBIPE - PI Peter S. Erickson												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,817.00	9,817.00	0.00	9,817.01	0.00	9,817.01	(0.01)	11,674.97	11,674.97	0.00	0.00
Subtotal Account Pool: 61		9,817.00	9,817.00	0.00	9,817.01	0.00	9,817.01	(0.01)	11,674.97	11,674.97	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,515.82	4,515.82	0.00	4,514.70	0.00	4,514.70	1.12	5,139.47	5,139.47	0.00	0.00
Subtotal Account Pool: 65		4,515.82	4,515.82	0.00	4,514.70	0.00	4,514.70	1.12	5,139.47	5,139.47	0.00	0.00
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,622.00	0.00	3,622.00	(3,622.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,622.00	0.00	3,622.00	(3,622.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	48,988.00	0.00	45,295.60	0.00	45,295.60	3,692.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	48,988.00	0.00	45,295.60	0.00	45,295.60	3,692.40	0.00	0.00	0.00	0.00
Total Org: UBBIPE		14,332.82	63,320.82	0.00	63,249.31	0.00	63,249.31	71.51	16,814.44	16,814.44	0.00	0.00
Total Fund: 15H512		14,332.82	63,320.82	0.00	63,249.31	0.00	63,249.31	71.51	16,814.44	16,814.44	14,627.04	14,627.04

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H513 - Growth of GofM Atlantic Cod Match											
Org: UBBIDB - PI David Berlinsky											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	8,638.00	8,638.00	0.00	8,637.94	0.00	8,637.94	0.06	18,530.38	18,530.38	0.00	0.00
Subtotal Account Pool: 61	8,638.00	8,638.00	0.00	8,637.94	0.00	8,637.94	0.06	18,530.38	18,530.38	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,973.48	3,973.48	0.00	3,973.50	0.00	3,973.50	(0.02)	8,153.40	8,153.40	0.00	0.00
Subtotal Account Pool: 65	3,973.48	3,973.48	0.00	3,973.50	0.00	3,973.50	(0.02)	8,153.40	8,153.40	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	30,353.00	0.00	30,541.82	30,353.00	60,894.82	(30,541.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	30,353.00	0.00	30,541.82	30,353.00	60,894.82	(30,541.82)	0.00	0.00	0.00	0.00
Total Org: UBBIDB	12,611.48	42,964.48	0.00	43,153.26	30,353.00	73,506.26	(30,541.78)	26,683.78	26,683.78	0.00	0.00
Total Fund: 15H513	12,611.48	42,964.48	0.00	43,153.26	30,353.00	73,506.26	(30,541.78)	26,683.78	26,683.78	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H514 - Environ. Pollutants & Obesity Match											
Org: UBMCGC - PI Gale Carey											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	9,464.00	9,464.00	0.00	9,464.00	0.00	9,464.00	0.00	20,343.00	20,343.00	0.00	0.00
Subtotal Account Pool: 61	9,464.00	9,464.00	0.00	9,464.00	0.00	9,464.00	0.00	20,343.00	20,343.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,353.44	4,353.44	0.00	4,353.41	0.00	4,353.41	0.03	8,950.94	8,950.94	0.00	0.00
Subtotal Account Pool: 65	4,353.44	4,353.44	0.00	4,353.41	0.00	4,353.41	0.03	8,950.94	8,950.94	0.00	0.00
Total Org: UBMCGC	13,817.44	13,817.44	0.00	13,817.41	0.00	13,817.41	0.03	29,293.94	29,293.94	0.00	0.00
Total Fund: 15H514	13,817.44	13,817.44	0.00	13,817.41	0.00	13,817.41	0.03	29,293.94	29,293.94	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H515 - Agric. Sustain. - New England Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UB0PPB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H515 - Agric. Sustain. - New England Match												
Org: UBNRJC - PI John Carroll				Org Mgr: Carroll, John E								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	11,853.00	11,853.00	0.00	11,853.08	0.00	11,853.08	(0.08)	25,559.51	25,559.51	0.00	0.00	
Subtotal Account Pool: 61	11,853.00	11,853.00	0.00	11,853.08	0.00	11,853.08	(0.08)	25,559.51	25,559.51	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	5,452.38	5,452.38	0.00	5,452.40	0.00	5,452.40	(0.02)	11,246.18	11,246.18	0.00	0.00	
Subtotal Account Pool: 65	5,452.38	5,452.38	0.00	5,452.40	0.00	5,452.40	(0.02)	11,246.18	11,246.18	0.00	0.00	
Total Org: UBNRJC	17,305.38	17,305.38	0.00	17,305.48	0.00	17,305.48	(0.10)	36,805.69	36,805.69	0.00	0.00	
Total Fund: 15H515	17,305.38	17,305.38	0.00	17,305.48	0.00	17,305.48	(0.10)	36,805.69	36,805.69	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H517 - Protein Phosphatase 2A Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UB0PPB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H517 - Protein Phosphatase 2A Match											
Org: UBMCEH - PI Estelle Hrabak											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	8,303.00	8,303.00	0.00	8,303.11	0.00	8,303.11	(0.11)	18,233.44	18,233.44	0.00	0.00
Subtotal Account Pool: 61	8,303.00	8,303.00	0.00	8,303.11	0.00	8,303.11	(0.11)	18,233.44	18,233.44	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,819.38	3,819.38	0.00	3,819.40	0.00	3,819.40	(0.02)	8,022.75	8,022.75	0.00	0.00
Subtotal Account Pool: 65	3,819.38	3,819.38	0.00	3,819.40	0.00	3,819.40	(0.02)	8,022.75	8,022.75	0.00	0.00
Total Org: UBMCEH	12,122.38	12,122.38	0.00	12,122.51	0.00	12,122.51	(0.13)	26,256.19	26,256.19	0.00	0.00
Total Fund: 15H517	12,122.38	12,122.38	0.00	12,122.51	0.00	12,122.51	(0.13)	26,256.19	26,256.19	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H519 - Seaweed Culture Methods, NE Match											
Org: UBBICF - PI Chris Neefus				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	9,195.00	9,195.00	0.00	9,194.99	0.00	9,194.99	0.01	19,761.26	19,761.26	0.00	0.00
Subtotal Account Pool: 61	9,195.00	9,195.00	0.00	9,194.99	0.00	9,194.99	0.01	19,761.26	19,761.26	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,229.70	4,229.70	0.00	4,229.60	0.00	4,229.60	0.10	8,694.98	8,694.98	0.00	0.00
Subtotal Account Pool: 65	4,229.70	4,229.70	0.00	4,229.60	0.00	4,229.60	0.10	8,694.98	8,694.98	0.00	0.00
Total Org: UBBICF	13,424.70	13,424.70	0.00	13,424.59	0.00	13,424.59	0.11	28,456.24	28,456.24	0.00	0.00
Total Fund: 15H519	13,424.70	13,424.70	0.00	13,424.59	0.00	13,424.59	0.11	28,456.24	28,456.24	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H522 - Est Prod Guidelines Osteospermum											
Org: UBBIBK - PI Brian Krug				Org Mgr: Dupere, Christine M							
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	3,137.24	0.00	3,209.69	0.00	3,209.69	(72.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	3,137.24	0.00	3,209.69	0.00	3,209.69	(72.45)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	1,443.13	0.00	1,475.62	0.00	1,475.62	(32.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	1,443.13	0.00	1,475.62	0.00	1,475.62	(32.49)	0.00	0.00	0.00	0.00
Total Org: UBBIBK	0.00	4,580.37	0.00	4,685.31	0.00	4,685.31	(104.94)	0.00	0.00	0.00	0.00
Total Fund: 15H522	0.00	4,580.37	0.00	4,685.31	0.00	4,685.31	(104.94)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H524 - Conservation Plant Resources												
Org: UB0PPB - UNH-COLSA-HR Bud Control				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00	
Total Org: UB0PPB	0.00	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H524 - Conservation Plant Resources											
Org: UBBIJL - PI J Brent Loy											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,243.71	0.00	5,243.74	0.00	5,243.74	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	5,243.71	0.00	5,243.74	0.00	5,243.74	(0.03)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	2,412.11	0.00	2,411.34	0.00	2,411.34	0.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	2,412.11	0.00	2,411.34	0.00	2,411.34	0.77	0.00	0.00	0.00	0.00
Total Org: UBBIJL	0.00	7,655.82	0.00	7,655.08	0.00	7,655.08	0.74	0.00	0.00	0.00	0.00
Total Fund: 15H524	0.00	7,655.79	0.00	7,655.08	0.00	7,655.08	0.71	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H526 - Sunflower Leaves Stress Resp.											
Org: UBMCWF - PI Wayne Fagerberg											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,495.94	0.00	8,495.94	0.00	8,495.94	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	8,495.94	0.00	8,495.94	0.00	8,495.94	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	3,908.13	0.00	3,908.02	0.00	3,908.02	0.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	3,908.13	0.00	3,908.02	0.00	3,908.02	0.11	0.00	0.00	0.00	0.00
Total Org: UBMCWF	0.00	12,404.07	0.00	12,403.96	0.00	12,403.96	0.11	0.00	0.00	0.00	0.00
Total Fund: 15H526	0.00	12,404.07	0.00	12,403.96	0.00	12,403.96	0.11	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H527 - PF vs MR Jersey Dairy Cows											
Org: UB0PPB - UNH-COLSA-HR Bud Control											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UB0PPB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H527 - PF vs MR Jersey Dairy Cows											
Org: UBMCTF - PI Thomas Foxall											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,871.76	0.00	8,871.75	0.00	8,871.75	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	8,871.76	0.00	8,871.75	0.00	8,871.75	0.01	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	4,081.01	0.00	4,080.87	0.00	4,080.87	0.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	4,081.01	0.00	4,080.87	0.00	4,080.87	0.14	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	21,343.00	0.00	21,342.60	0.00	21,342.60	0.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	21,343.00	0.00	21,342.60	0.00	21,342.60	0.40	0.00	0.00	0.00	0.00
Total Org: UBMCTF	0.00	34,295.77	0.00	34,295.22	0.00	34,295.22	0.55	0.00	0.00	0.00	0.00
Total Fund: 15H527	0.00	34,295.77	0.00	34,295.22	0.00	34,295.22	0.55	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H530 - Funct. Genomic Appr. F-A Plant											
Org: UBMCLT - PI Louis S Tisa											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	7,606.63	0.00	7,606.67	0.00	7,606.67	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	7,606.63	0.00	7,606.67	0.00	7,606.67	(0.04)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	3,499.05	0.00	3,498.98	0.00	3,498.98	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	3,499.05	0.00	3,498.98	0.00	3,498.98	0.07	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	29,622.50	0.00	29,622.50	0.00	29,622.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	29,622.50	0.00	29,622.50	0.00	29,622.50	0.00	0.00	0.00	0.00	0.00
Total Org: UBMCLT	0.00	40,728.18	0.00	40,728.15	0.00	40,728.15	0.03	0.00	0.00	0.00	0.00
Total Fund: 15H530	0.00	40,728.18	0.00	40,728.15	0.00	40,728.15	0.03	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H531 - Diet Activity Mod for Older Adults											
Org: UB0PPB - UNH-COLSA-HR Bud Control											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
Total Org: UB0PPB	0.00	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H531 - Diet Activity Mod for Older Adults												
Org: UBMCJC - PI Joanne Curran Celentano				Org Mgr: McGlone, Tammy M								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	9,060.97	0.00	9,060.96	0.00	9,060.96	0.01	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	9,060.97	0.00	9,060.96	0.00	9,060.96	0.01	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	4,168.05	0.00	4,168.07	0.00	4,168.07	(0.02)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	4,168.05	0.00	4,168.07	0.00	4,168.07	(0.02)	0.00	0.00	0.00	0.00	
Total Org: UBMCJC	0.00	13,229.02	0.00	13,229.03	0.00	13,229.03	(0.01)	0.00	0.00	0.00	0.00	
Total Fund: 15H531	0.00	13,229.00	0.00	13,229.03	0.00	13,229.03	(0.03)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15H532 - Genetic Res/Imm to Avian Disease											
Org: UBBIRT - PI Robert L Taylor Jr											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,533.78	0.00	8,533.74	0.00	8,533.74	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	8,533.78	0.00	8,533.74	0.00	8,533.74	0.04	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	3,925.54	0.00	3,925.55	0.00	3,925.55	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	3,925.54	0.00	3,925.55	0.00	3,925.55	(0.01)	0.00	0.00	0.00	0.00
Total Org: UBBIRT	0.00	12,459.32	0.00	12,459.29	0.00	12,459.29	0.03	0.00	0.00	0.00	0.00
Total Fund: 15H532	0.00	12,459.32	0.00	12,459.29	0.00	12,459.29	0.03	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15H535 - Applied Horticultural Genomics												
Org: UBBITD - PI Thomas M Davis												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	9,259.63	0.00	9,259.79	0.00	9,259.79	(0.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	9,259.63	0.00	9,259.79	0.00	9,259.79	(0.16)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,259.43	0.00	4,259.41	0.00	4,259.41	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	4,259.43	0.00	4,259.41	0.00	4,259.41	0.02	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	377.50	0.00	377.50	(377.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	395.50	0.00	395.50	(395.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	773.00	0.00	773.00	(773.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	7,557.00	0.00	7,557.13	0.00	7,557.13	(0.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	7,557.00	0.00	7,557.13	0.00	7,557.13	(0.13)	0.00	0.00	0.00	0.00
Total Org: UBBITD		0.00	21,076.06	0.00	21,849.33	0.00	21,849.33	(773.27)	0.00	0.00	0.00	0.00
Total Fund: 15H535		0.00	21,076.06	0.00	21,849.33	0.00	21,849.33	(773.27)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15MS01 - McIntire-Stennis Admin - Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00
Total Org: UB0PPB		0.00	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15MS01 - McIntire-Stennis Admin - Match											
Org: UBAEFS - AES Farm Salaries											
Org Mgr: Dupere, Christine M											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAEFS		0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15MS01 - McIntire-Stennis Admin - Match												
Org: UBAEMS - McIntyre-Stennis Administration												
Org Mgr: Trumble, William R												
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	69,160.00	57,760.00	0.00	58,337.70	0.00	58,337.70	(577.70)	3,980.69	3,980.69	32,828.88	32,828.88
615F10	PAT	55,458.00	52,500.00	0.00	53,024.88	0.00	53,024.88	(524.88)	26,238.75	26,238.75	58,071.40	58,071.40
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	79.68	0.00	79.68	(79.68)	117.70	117.70	36.33	36.33
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,623.81	0.00	1,623.81	(1,623.81)	3,365.20	3,365.20	446.04	446.04
617F10	Operating Staff	30,910.36	34,977.52	0.00	35,332.73	0.00	35,332.73	(355.21)	48,235.87	48,235.87	67,961.21	67,961.21
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,958.86	3,958.86
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.31	321.31
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.55	16.55
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.54	556.54	0.00	0.00
Subtotal Account Pool: 61		155,528.36	145,237.52	0.00	148,398.80	0.00	148,398.80	(3,161.28)	82,494.75	82,494.75	163,640.58	163,640.58
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	143.21	0.00	143.21	(143.21)	339.43	339.43	25.00	25.00
65YF10	Full Fringe Benefit Distr Expe	71,543.05	66,809.27	0.00	67,463.10	0.00	67,463.10	(653.83)	34,533.31	34,533.31	69,582.42	69,582.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.19	361.19
Subtotal Account Pool: 65		71,543.05	66,809.27	0.00	67,606.31	0.00	67,606.31	(797.04)	34,872.74	34,872.74	69,968.61	69,968.61
Total Org: UBAEMS		227,071.41	212,046.79	0.00	216,005.11	0.00	216,005.11	(3,958.32)	117,367.49	117,367.49	233,609.19	233,609.19
Total Fund: 15MS01		227,071.41	212,046.77	0.00	216,005.10	0.00	216,005.10	(3,958.33)	117,367.49	117,367.49	233,609.19	233,609.19

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15MS33 - Forest Veg-Pixels or Polygons-Match											
Org: UBNRRC - PI Russell Congalton											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,972.01	2,972.01
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,972.01	2,972.01
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301.74	1,301.74
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301.74	1,301.74
Total Org: UBNRRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,273.75	4,273.75
Total Fund: 15MS33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,273.75	4,273.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15MS41 - Floristic Diversity NH Forest-Match												
Org: UBPBGC - PI Garrett Crow				Org Mgr: Crow, Garrett E								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,621.83	3,621.83	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,621.83	3,621.83	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586.37	1,586.37	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586.37	1,586.37	
Total Org: UBPBGC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,208.20	5,208.20	
Total Fund: 15MS41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,208.20	5,208.20	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15MS51 - Invasive Shrub-Early Succes'I-Match											
Org: UBNRJL - PI John Litvaitis											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890.65	2,890.65
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890.65	2,890.65
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.10	1,266.10
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.10	1,266.10
Total Org: UBNRJL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,156.75	4,156.75
Total Fund: 15MS51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,156.75	4,156.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15MS52 - Land Mgmt & Exotic Shrubs - Match											
Org: UBNRTL - PI Thomas Lee											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	10,462.00	10,462.00	0.00	10,462.03	0.00	10,462.03	(0.03)	25,981.82	25,981.82	0.00	0.00
Subtotal Account Pool: 61	10,462.00	10,462.00	0.00	10,462.03	0.00	10,462.03	(0.03)	25,981.82	25,981.82	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,812.52	4,812.52	0.00	4,812.60	0.00	4,812.60	(0.08)	11,432.04	11,432.04	0.00	0.00
Subtotal Account Pool: 65	4,812.52	4,812.52	0.00	4,812.60	0.00	4,812.60	(0.08)	11,432.04	11,432.04	0.00	0.00
Total Org: UBNRTL	15,274.52	15,274.52	0.00	15,274.63	0.00	15,274.63	(0.11)	37,413.86	37,413.86	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15MS52 - Land Mgmt & Exotic Shrubs - Match												
Org: UBPBTL - PI Thomas Lee				Org Mgr: Lee, Thomas D								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,422.77	24,422.77	
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055.00	1,055.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,477.77	25,477.77	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,150.83	11,150.83	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,150.83	11,150.83	
Total Org: UBPBTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,628.60	36,628.60	
Total Fund: 15MS52	15,274.52	15,274.52	0.00	15,274.63	0.00	15,274.63	(0.11)	37,413.86	37,413.86	36,628.60	36,628.60	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15MS54 - Microbial Community For. Soil-Match												
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,264.84	9,264.84	
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.25	356.25	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,621.09	9,621.09	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,211.18	4,211.18	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,211.18	4,211.18	
Total Org: UBNRSF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,832.27	13,832.27	
Total Fund: 15MS54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,832.27	13,832.27	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15MS55 - Mgmt Forest Structure in NH-Match												
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,626.06	1,626.06	12,276.12	12,276.12
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,626.06	1,626.06	12,276.12	12,276.12
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.47	715.47	5,377.01	5,377.01
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.47	715.47	5,377.01	5,377.01
Total Org: UBNRMD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,341.53	2,341.53	17,653.13	17,653.13
Total Fund: 15MS55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,341.53	2,341.53	17,653.13	17,653.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15MS56 - Integrating Upland Wetland Match											
Org: UBNRKB - PI Kimberly Babbitt											
Org Mgr: Babbitt, Kimberly J											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.53	571.53	11,845.46	11,845.46
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.50	427.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.53	571.53	12,272.96	12,272.96
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.48	251.48	5,372.16	5,372.16
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.48	251.48	5,372.16	5,372.16
Total Org: UBNRKB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.01	823.01	17,645.12	17,645.12
Total Fund: 15MS56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.01	823.01	17,645.12	17,645.12

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15MS57 - Polyamine Metab&Stress-Poplar Match											
Org: UBBISM - PI Subhash Minocha				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	12,127.00	1,697.78	0.00	1,697.78	0.00	1,697.78	0.00	30,215.25	30,215.25	0.00	0.00
Subtotal Account Pool: 61	12,127.00	1,697.78	0.00	1,697.78	0.00	1,697.78	0.00	30,215.25	30,215.25	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,578.42	780.98	0.00	780.97	0.00	780.97	0.01	13,294.59	13,294.59	0.00	0.00
Subtotal Account Pool: 65	5,578.42	780.98	0.00	780.97	0.00	780.97	0.01	13,294.59	13,294.59	0.00	0.00
Total Org: UBBISM	17,705.42	2,478.76	0.00	2,478.75	0.00	2,478.75	0.01	43,509.84	43,509.84	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15MS57 - Polyamine Metab&Stress-Poplar Match												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,664.48	28,664.48	
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,237.50	1,237.50	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,901.98	29,901.98	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,087.16	13,087.16	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,087.16	13,087.16	
Total Org: UBPBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,989.14	42,989.14	
Total Fund: 15MS57	17,705.42	2,478.76	0.00	2,478.75	0.00	2,478.75	0.01	43,509.84	43,509.84	42,989.14	42,989.14	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15MS58 - Forest Soil Solution Chem Match											
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,117.30)	(20,117.30)
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,117.30)	(20,117.30)
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,650.45)	(8,650.45)
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,650.45)	(8,650.45)
Total Org: UBNRWM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28,767.75)	(28,767.75)
Total Fund: 15MS58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28,767.75)	(28,767.75)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15MS59 - Effects,Forest Mgmt & Insects Match											
Org: UBBICB - PI Chandler/Burger				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	22,406.00	22,406.00	0.00	22,405.95	0.00	22,405.95	0.05	55,846.86	55,846.86	0.00	0.00
Subtotal Account Pool: 61	22,406.00	22,406.00	0.00	22,405.95	0.00	22,405.95	0.05	55,846.86	55,846.86	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	10,306.76	10,306.76	0.00	10,304.31	0.00	10,304.31	2.45	24,581.27	24,581.27	0.00	0.00
Subtotal Account Pool: 65	10,306.76	10,306.76	0.00	10,304.31	0.00	10,304.31	2.45	24,581.27	24,581.27	0.00	0.00
Total Org: UBBICB	32,712.76	32,712.76	0.00	32,710.26	0.00	32,710.26	2.50	80,428.13	80,428.13	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15MS59 - Effects,Forest Mgmt & Insects Match											
Org: UBZOCB - PI Chandler/Burger											
Org Mgr: Chandler, Donald S											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,402.31	40,402.31
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,290.00	2,290.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,692.31	42,692.31
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,681.35	18,681.35
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,681.35	18,681.35
Total Org: UBZOCB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,373.66	61,373.66
Total Fund: 15MS59	32,712.76	32,712.76	0.00	32,710.26	0.00	32,710.26	2.50	80,428.13	80,428.13	61,373.66	61,373.66

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15MS60 - Ecosystem Svcs. in Landscape Match											
Org: UBNRRC - PI Russell Congalton											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	28,614.00	0.00	28,614.00	0.00	28,614.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	28,614.00	0.00	28,614.00	0.00	28,614.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRRC	0.00	28,614.00	0.00	28,614.00	0.00	28,614.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Congalton, Russell G

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15MS60 - Ecosystem Svcs. in Landscape Match											
Org: UBNRSF - PI Serita Frey											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	87,382.00	0.00	85,614.78	0.00	85,614.78	1,767.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	87,382.00	0.00	85,614.78	0.00	85,614.78	1,767.22	0.00	0.00	0.00	0.00
Total Org: UBNRSF	0.00	87,382.00	0.00	85,614.78	0.00	85,614.78	1,767.22	0.00	0.00	0.00	0.00

Org Mgr: Frey, Serita D

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15MS60 - Ecosystem Svcs. in Landscape Match											
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	25,343.50	25,343.50	0.00	25,343.73	0.00	25,343.73	(0.23)	75,927.97	75,927.97	70,270.10	70,270.10
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961.25	2,961.25
Subtotal Account Pool: 61	25,343.50	25,343.50	0.00	25,343.73	0.00	25,343.73	(0.23)	75,927.97	75,927.97	73,231.35	73,231.35
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	11,658.01	11,658.01	0.00	11,658.06	0.00	11,658.06	(0.05)	33,408.18	33,408.18	32,051.76	32,051.76
Subtotal Account Pool: 65	11,658.01	11,658.01	0.00	11,658.06	0.00	11,658.06	(0.05)	33,408.18	33,408.18	32,051.76	32,051.76
Total Org: UBNRWM	37,001.51	37,001.51	0.00	37,001.79	0.00	37,001.79	(0.28)	109,336.15	109,336.15	105,283.11	105,283.11
Total Fund: 15MS60	37,001.51	152,997.51	0.00	151,230.57	0.00	151,230.57	1,766.94	109,336.15	109,336.15	105,283.11	105,283.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15MS61 - Land Uses & Exotic Shrubs Match											
Org: UBNRJL - PI John Litvaitis											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	10,245.00	10,245.00	0.00	10,244.99	0.00	10,244.99	0.01	25,507.59	25,507.59	20,675.35	20,675.35
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.50	1,017.50
Subtotal Account Pool: 61	10,245.00	10,245.00	0.00	10,244.99	0.00	10,244.99	0.01	25,507.59	25,507.59	21,692.85	21,692.85
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,712.70	4,712.70	0.00	4,712.76	0.00	4,712.76	(0.06)	11,223.32	11,223.32	9,493.35	9,493.35
Subtotal Account Pool: 65	4,712.70	4,712.70	0.00	4,712.76	0.00	4,712.76	(0.06)	11,223.32	11,223.32	9,493.35	9,493.35
Total Org: UBNRJL	14,957.70	14,957.70	0.00	14,957.75	0.00	14,957.75	(0.05)	36,730.91	36,730.91	31,186.20	31,186.20
Total Fund: 15MS61	14,957.70	14,957.70	0.00	14,957.75	0.00	14,957.75	(0.05)	36,730.91	36,730.91	31,186.20	31,186.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15MS62 - Polyamine Metab & Stress Res											
Org: UB0PPB - UNH-COLSA-HR Bud Control											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UB0PPB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15MS62 - Polyamine Metab & Stress Res											
Org: UBBISM - PI Subhash Minocha											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,429.22	0.00	10,429.22	0.00	10,429.22	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	10,429.22	0.00	10,429.22	0.00	10,429.22	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	4,797.44	0.00	4,797.42	0.00	4,797.42	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	4,797.44	0.00	4,797.42	0.00	4,797.42	0.02	0.00	0.00	0.00	0.00
Total Org: UBBISM	0.00	15,226.66	0.00	15,226.64	0.00	15,226.64	0.02	0.00	0.00	0.00	0.00
Total Fund: 15MS62	0.00	15,226.66	0.00	15,226.64	0.00	15,226.64	0.02	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15P025 - Biomolecular Interaction Tech												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,528.98)	(8,528.98)	0.00	0.00	0.00	0.00	(8,528.98)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(13,884.80)	(13,884.80)	0.00	0.00	0.00	0.00	(13,884.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,288.45)	(28,288.45)	0.00	0.00	0.00	0.00	(28,288.45)	0.00	0.00	0.00	0.00
615F10	PAT	(318,217.58)	(318,217.58)	0.00	21,451.97	0.00	21,451.97	(339,669.55)	21,530.54	21,530.54	20,885.73	20,885.73
615NZ0	PAT Unallocated Budget (Bud Only)	102,033.00	102,033.00	0.00	0.00	0.00	0.00	102,033.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	9,000.00	9,000.00	0.00	0.00
61CPHX	Part Time Hourly	(196.00)	(196.00)	0.00	0.00	0.00	0.00	(196.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(50.00)	(50.00)	0.00	660.00	0.00	660.00	(710.00)	50.00	50.00	0.00	0.00
61SNWS	College Work Study	(270.00)	(270.00)	0.00	174.00	0.00	174.00	(444.00)	270.00	270.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	0.00	9,934.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(237,833.81)	(237,833.81)	0.00	22,285.97	0.00	22,285.97	(260,119.78)	30,850.54	30,850.54	20,885.73	20,885.73
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(81,915.19)	(81,915.19)	0.00	9,058.17	0.00	9,058.17	(90,973.36)	8,790.06	8,790.06	8,562.84	8,562.84
65YP10	Nonstatus Benefit Distr (Fica)	(1,348.76)	(1,348.76)	0.00	0.00	0.00	0.00	(1,348.76)	756.00	756.00	0.00	0.00
Subtotal Account Pool: 65		(83,263.95)	(83,263.95)	0.00	9,058.17	0.00	9,058.17	(92,322.12)	9,546.06	9,546.06	8,562.84	8,562.84
Account Pool: 71 - Support												
710000	In-State Travel	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	39.00	39.00
710100	Out-of-State Travel	(8,702.95)	(8,702.95)	0.00	7,252.01	0.00	7,252.01	(15,954.96)	318.20	318.20	581.15	581.15
710200	Foreign Travel	0.00	0.00	0.00	1,241.49	0.00	1,241.49	(1,241.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(9,637.65)	(9,637.65)	0.00	1,336.44	0.00	1,336.44	(10,974.09)	0.00	0.00	4,845.45	4,845.45
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7111	Supplies	2,973.00	2,973.00	0.00	0.00	0.00	0.00	2,973.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,210.01	8,210.01	0.00	215.60	0.00	215.60	7,994.41	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200,942.00	1,200,942.00	0.00	0.00	0.00	0.00	1,200,942.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,377.35)	(8,377.35)	0.00	16,896.97	0.00	16,896.97	(25,274.32)	596.70	596.70	0.00	0.00
713000	Printing & Copying-General	(185.40)	(185.40)	0.00	0.00	0.00	0.00	(185.40)	0.00	0.00	0.00	0.00
714000	Postage-General	(570.28)	(570.28)	0.00	0.00	0.00	0.00	(570.28)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(17.85)	(17.85)	0.00	0.00	0.00	0.00	(17.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(2,525.38)	(2,525.38)	0.00	29.07	0.00	29.07	(2,554.45)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(12,437.50)	(12,437.50)	0.00	722.55	0.00	722.55	(13,160.05)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(24,708.25)	(24,708.25)	0.00	13,060.08	7,543.69	20,603.77	(45,312.02)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(2,566.50)	(2,566.50)	0.00	0.00	0.00	0.00	(2,566.50)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(365.41)	(365.41)	0.00	0.00	0.00	0.00	(365.41)	0.00	0.00	365.41	365.41
717200	Other Professional Services-General	(113,097.75)	(113,097.75)	0.00	11,178.00	0.00	11,178.00	(124,275.75)	3,000.00	3,000.00	40,000.00	40,000.00
717210	Oth Prof Ser-Honoraria	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	(120.20)	(120.20)	0.00	0.00	0.00	0.00	(120.20)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	98.00	0.00	98.00	(98.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(256.92)	(256.92)	0.00	196.47	0.00	196.47	(453.39)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(4,418.79)	(4,418.79)	0.00	0.00	0.00	0.00	(4,418.79)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,029,431.83	1,029,431.83	0.00	53,626.68	7,543.69	61,170.37	968,261.46	3,914.90	3,914.90	49,831.01	49,831.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15P025 - Biomolecular Interaction Tech												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(3,392.65)	(3,392.65)	0.00	0.00	0.00	0.00	(3,392.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(3,392.65)	(3,392.65)	0.00	0.00	0.00	0.00	(3,392.65)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	251,189.00	251,189.00	0.00	0.00	0.00	0.00	251,189.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(153,999.00)	(153,999.00)	0.00	0.00	0.00	0.00	(153,999.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(85,000.00)	(85,000.00)	0.00	0.00	0.00	0.00	(85,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(39,997.56)	(39,997.56)	0.00	0.00	0.00	0.00	(39,997.56)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(43,500.00)	(43,500.00)	0.00	0.00	0.00	0.00	(43,500.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(35,000.00)	(35,000.00)	0.00	0.00	0.00	0.00	(35,000.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(99,869.00)	(99,869.00)	0.00	0.00	0.00	0.00	(99,869.00)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(69,704.00)	(69,383.76)	0.00	0.00	0.00	0.00	(69,383.76)	5,979.45	5,979.45	22,252.55	22,252.55
730009	Subcontracts 09	(105,500.00)	(105,500.00)	0.00	0.00	0.00	0.00	(105,500.00)	0.00	0.00	32,785.24	32,785.24
730010	Subcontracts 10	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	26,462.27	26,462.27	41,365.33	41,365.33
730011	Subcontracts 11	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	50,000.00	50,000.00	0.00	0.00
730012	Subcontracts 12	(50,000.00)	(47,885.00)	0.00	0.00	0.00	0.00	(47,885.00)	31,054.53	31,054.53	16,830.47	16,830.47
730013	Subcontracts 13	(49,999.00)	(49,999.00)	0.00	0.00	0.00	0.00	(49,999.00)	49,999.00	49,999.00	0.00	0.00
Subtotal Account Pool: 73		(631,379.56)	(628,944.32)	0.00	0.00	0.00	0.00	(628,944.32)	163,495.25	163,495.25	113,233.59	113,233.59
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,885.00	14,885.00	0.00	0.00	0.00	0.00	14,885.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(2,260.00)	(2,260.00)	0.00	0.00	0.00	0.00	(2,260.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		12,625.00	12,625.00	0.00	0.00	0.00	0.00	12,625.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	13,834.30	13,834.30	0.00	9,346.88	0.00	9,346.88	4,487.42	22,858.76	22,858.76	21,176.54	21,176.54
Subtotal Account Pool: 76		14,034.30	14,034.30	0.00	9,346.88	0.00	9,346.88	4,687.42	22,858.76	22,858.76	21,176.54	21,176.54
Total Org: UBBCTL		100,221.16	102,656.40	0.00	94,317.70	7,543.69	101,861.39	795.01	230,665.51	230,665.51	213,689.71	213,689.71
Total Fund: 15P025		100,221.16	102,656.40	0.00	94,317.70	7,543.69	101,861.39	795.01	230,665.51	230,665.51	213,689.71	213,689.71

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15P030 - DNA Sequencing Lab											
Org: UBDDNA - DNA SEQUENCING LAB											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	(6,269.25)	(6,269.25)	0.00	0.00	0.00	0.00	(6,269.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(6,269.25)	(6,269.25)	0.00	0.00	0.00	0.00	(6,269.25)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(526.62)	(526.62)	0.00	0.00	0.00	0.00	(526.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	(526.62)	(526.62)	0.00	0.00	0.00	0.00	(526.62)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	(755.58)	(755.58)	0.00	0.00	0.00	0.00	(755.58)	0.00	0.00	0.00	0.00
711200 Research Supplies	(28,921.97)	(28,921.97)	0.00	0.00	0.00	0.00	(28,921.97)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	(31.21)	(31.21)	0.00	0.00	0.00	0.00	(31.21)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(416.40)	(416.40)	0.00	0.00	0.00	0.00	(416.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(30,125.16)	(30,125.16)	0.00	0.00	0.00	0.00	(30,125.16)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	41,023.20	41,023.20	0.00	0.00	0.00	0.00	41,023.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	41,023.20	41,023.20	0.00	0.00	0.00	0.00	41,023.20	0.00	0.00	0.00	0.00
Total Org: UBDDNA	4,102.17	4,102.17	0.00	0.00	0.00	0.00	4,102.17	0.00	0.00	0.00	0.00
Total Fund: 15P030	4,102.17	4,102.17	0.00	0.00	0.00	0.00	4,102.17	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15P066 - Biomolecular Interaction Techn - PI											
Org: UBBCTL - PI Thomas Laue											
Org Mgr: Laue, Thomas M											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	35,431.84	0.00	35,431.84	(35,431.84)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,450.00	0.00	3,450.00	(3,450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	38,881.84	0.00	38,881.84	(38,881.84)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,961.83	0.00	14,961.83	(14,961.83)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	288.44	0.00	288.44	(288.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	15,250.27	0.00	15,250.27	(15,250.27)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	378,347.26	378,347.26	0.00	0.00	0.00	0.00	378,347.26	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	29,000.01	0.00	29,000.01	(29,000.01)	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,530.04	0.00	6,530.04	(6,530.04)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	684.00	0.00	684.00	(684.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	378,347.26	378,347.26	0.00	36,214.05	0.00	36,214.05	342,133.21	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	83,972.00	83,972.00	0.00	0.00	0.00	0.00	83,972.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	(83,972.00)	0.00	0.00	50,284.72	33,687.28	83,972.00	(83,972.00)	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	50,000.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	0.00	24,282.05	25,717.95	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	0.00	83,972.00	0.00	74,566.77	109,405.23	183,972.00	(100,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	50,854.66	50,854.66	0.00	15,359.08	0.00	15,359.08	35,495.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	50,854.66	50,854.66	0.00	15,359.08	0.00	15,359.08	35,495.58	0.00	0.00	0.00	0.00
Total Org: UBBCTL	429,201.92	513,173.92	0.00	180,272.01	109,405.23	289,677.24	223,496.68	0.00	0.00	0.00	0.00
Total Fund: 15P066	429,201.92	513,173.92	0.00	180,272.01	109,405.23	289,677.24	223,496.68	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15P071 - 2nd Glycoconjugate Workshop - PI											
Org: UBBCVR - PI Vernon Reinhold											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(876.10)	(876.10)	0.00	0.00	0.00	0.00	(876.10)	876.10	876.10	0.00	0.00
Subtotal Account Pool: 61	(876.10)	(876.10)	0.00	0.00	0.00	0.00	(876.10)	876.10	876.10	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(357.28)	(357.28)	0.00	0.00	0.00	0.00	(357.28)	357.28	357.28	0.00	0.00
Subtotal Account Pool: 65	(357.28)	(357.28)	0.00	0.00	0.00	0.00	(357.28)	357.28	357.28	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	1,233.55	1,233.55	0.00	0.00	0.00	0.00	1,233.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,233.55	1,233.55	0.00	0.00	0.00	0.00	1,233.55	0.00	0.00	0.00	0.00
Total Org: UBBCVR	0.17	0.17	0.00	0.00	0.00	0.00	0.17	1,233.38	1,233.38	0.00	0.00
Total Fund: 15P071	0.17	0.17	0.00	0.00	0.00	0.00	0.17	1,233.38	1,233.38	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15PA01 - Dairy Facility												
Org: UBASDF - Dairy Facility												
Org Mgr: Daniell, Karen G												
Account Pool: 61 - Salaries and Wages												
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.17	8,000.17
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,479.93	50,479.93
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.04	360.04
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.52	645.52
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,138.72	68,138.72
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,504.66	4,504.66
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	8.10
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,686.04	3,686.04
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.89	428.89
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,310.74	11,310.74
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.33	9.33
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.55	76.55
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.70	501.70
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,541.91	56,541.91
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,729.87	2,729.87
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,430.17	207,430.17
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.61	50.61
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,977.50	51,977.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,346.22	2,346.22
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,374.33	54,374.33

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15PA01 - Dairy Facility												
Org: UBASDF - Dairy Facility												
Org Mgr: Daniell, Karen G												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.16	16.16
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.12	154.12
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561.96	1,561.96
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,742.48	4,742.48
711113	Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,574.21	248,574.21
711115	Hay & Forage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,159.50	36,159.50
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,581.44	3,581.44
711119	Bedding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,087.50	21,087.50
711121	Pasture & Crop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,527.46	16,527.46
711123	Breeding Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,491.76	9,491.76
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,144.78	11,144.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,544.73	20,544.73
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,781.13	8,781.13
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501.86	6,501.86
716031	Maint. & Repairs - Flooring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,925.00	3,925.00
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.67	129.67
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,270.76	24,270.76
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.90	149.90
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670.92	1,670.92
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,213.55	4,213.55
717265	Oth Prof Serv-Hoof Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,035.50	4,035.50
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.67	376.67
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.87	523.87
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.64	96.64
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.00	169.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.00	389.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.00	492.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429,311.57	429,311.57
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691,116.07	691,116.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15PA01 - Dairy Facility											
Org: UBASOD - Organic Dairy Facility											
Org Mgr: Daniell, Karen G											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,757.06	16,757.06
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.72	57.72
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100.06	8,100.06
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.23	428.23
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.13	3.13
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,434.87	3,434.87
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.04	323.04
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,599.43	70,599.43
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.17	399.17
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.27	36.27
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.64	142.64
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,929.40	17,929.40
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.00	997.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,208.02	119,208.02
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.05	26.05
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,887.78	10,887.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,281.85	6,281.85
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,195.68	17,195.68

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15PA01 - Dairy Facility												
Org: UBASOD - Organic Dairy Facility												
Org Mgr: Daniell, Karen G												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.26	207.26
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.67	101.67
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807.02	807.02
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.12	96.12
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(690.01)	(690.01)
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.28	644.28
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,877.94	2,877.94
711113	Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,816.48	68,816.48
711115	Hay & Forage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,211.05	14,211.05
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.95	776.95
711119	Bedding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,408.40	9,408.40
711121	Pasture & Crop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,424.68	11,424.68
711123	Breeding Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,845.50	1,845.50
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,559.67	7,559.67
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.20	62.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.44	22.44
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.09	21.09
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,973.18	10,973.18
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,003.31	4,003.31
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.56	791.56
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,608.41	5,608.41
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,823.61	19,823.61
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025.73	1,025.73
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
717265	Oth Prof Serv-Hoof Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,333.39	2,333.39
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.44	484.44
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.81	68.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,001.76	2,001.76
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.60	376.60
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,826.54	167,826.54
Account Pool: 78 - Utilities												
780115	Electricity-NHEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,737.76	17,737.76
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,737.76	17,737.76
Total Org: UBASOD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321,968.00	321,968.00
Total Fund: 15PA01		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013,084.07	1,013,084.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15PA02 - Equine Center											
Org: UBASEQ - Equine Center											
Org Mgr: Daniell, Karen G											
Account Pool: 61 - Salaries and Wages											
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,400.13	9,400.13
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,442.67	63,442.67
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,454.88	28,454.88
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.51	2.51
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,544.64	5,544.64
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855.76	855.76
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.03	259.03
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,747.50	12,747.50
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.90	34.90
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.80	34.80
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,993.50	28,993.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.40	9,000.40
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,774.72	158,774.72
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	2.40
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,260.96	40,260.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,419.76	2,419.76
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,683.12	42,683.12

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15PA02 - Equine Center												
Org: UBASEQ - Equine Center												
Org Mgr: Daniell, Karen G												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866.06	866.06
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.63	832.63
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.35	35.35
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,050.97	3,050.97
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.59	422.59
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.60	63.60
711113	Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,668.67	15,668.67
711115	Hay & Forage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,638.80	11,638.80
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,912.11	3,912.11
711119	Bedding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,618.61	31,618.61
711123	Breeding Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,114.54	3,114.54
711176	Supplies-Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.10	20.10
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,513.14	20,513.14
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789.92	789.92
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,672.79	2,672.79
716031	Maint. & Repairs - Flooring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.66	62.66
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.00	805.00
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,497.79	5,497.79
717265	Oth Prof Serv-Hoof Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,877.40	14,877.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.05	1,603.05
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,815.33	1,815.33
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.81	81.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.30	108.30
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.00	462.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.80	220.80
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.91	382.91
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,788.73	121,788.73
Total Org: UBASEQ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,246.57	323,246.57

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15PA02 - Equine Center												
Org: UBASHS - Horse Shows - Trials and Dressage												
Org Mgr: Daniell, Karen G												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,680.99	16,680.99
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,495.53	1,495.53
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	6.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,668.75	8,668.75
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,851.77	26,851.77
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,306.50	7,306.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.35	854.35
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.85	8,160.85
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.24	400.24
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,982.97	1,982.97
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,371.09	2,371.09
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,042.93	5,042.93
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,945.82	6,945.82
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.33	2,750.33
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.82	963.82
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.25	619.25
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,919.04	6,919.04
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,392.00	2,392.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.82	66.82
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.77	262.77
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,463.09	7,463.09
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,108.97	3,108.97
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,687.70	30,687.70
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,678.26	23,678.26
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,624.39	2,624.39
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,072.15	18,072.15
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,171.64	117,171.64
Total Org: UBASHS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,184.26	152,184.26
Total Fund: 15PA02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,430.83	475,430.83

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 15PA04 - Farm Services												
Org: UBASFS - Farm Services												
Org Mgr: Daniell, Karen G												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,419.84	57,419.84
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,348.54	4,348.54
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.25	104.25
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,737.60	97,737.60
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.37	727.37
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,564.19	16,564.19
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.88	81.88
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,618.75	20,618.75
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.48	103.48
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.63	15.63
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.21	54.21
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,455.01	2,455.01
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,790.75	200,790.75
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.54	171.54
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,960.47	67,960.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,238.39	3,238.39
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,370.40	71,370.40
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	4.10
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,286.41	6,286.41
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.57	293.57
711121	Pasture & Crop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.26	570.26
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,938.92	6,938.92
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,155.77	53,155.77
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.54	541.54
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.69	450.69
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	2,750.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,376.22	1,376.22
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,794.24	1,794.24
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.33	54.33
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,133.45	2,133.45
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,374.50	76,374.50
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(210.00)	(210.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(210.00)	(210.00)
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,612.00	14,612.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,612.00	14,612.00
Total Org: UBASFS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,937.65	362,937.65
Total Fund: 15PA04		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,937.65	362,937.65

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15PA06 - Woodman Farm											
Org: UBPBWF - Woodman Farm Facility											
Org Mgr: Daniell, Karen G											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,516.19	97,516.19
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,161.00	1,161.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.71	61.71
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,429.50	6,429.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.69	112.69
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,483.00	8,483.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,266.10	7,266.10
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,030.19	121,030.19
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,712.96	42,712.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.79	642.79
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,355.75	43,355.75
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,394.81	27,394.81
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,909.70	13,909.70
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,418.66	3,418.66
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429.20	1,429.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,913.24	1,913.24
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.77	496.77
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.97	100.97
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,476.00	1,476.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,336.35	50,336.35
Account Pool: 76 - F&A and Internal Allocations											
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,631.00)	(2,631.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,631.00)	(2,631.00)
Account Pool: 78 - Utilities											
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,870.84	4,870.84
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,870.84	4,870.84
Total Org: UBPBWF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,962.13	216,962.13
Total Fund: 15PA06		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,962.13	216,962.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15PA09 - Research Greenhouse												
Org: UBPBGH - Research Greenhouse												
Org Mgr: Daniell, Karen G												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,470.25	49,470.25
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.91	50.91
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,013.52	34,013.52
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.20	739.20
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,048.50	6,048.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,451.38	90,451.38
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.28	4.28
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,566.46	36,566.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.93	72.93
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,643.67	36,643.67
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.84	481.84
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	293.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,571.64	20,571.64
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.80	349.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,817.21	14,817.21
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.36	74.36
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.64	65.64
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003.10	1,003.10
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.56	28.56
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,808.15	37,808.15
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,130.00)	(1,130.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,130.00)	(1,130.00)
Total Org: UBPBGH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,773.20	163,773.20
Total Fund: 15PA09		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,773.20	163,773.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15PA11 - Herbarium												
Org: UBPBHB - Herbarium												
Org Mgr: Daniell, Karen G												
Account Pool: 61 - Salaries and Wages												
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.60	17.60
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.45	6.45
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,777.50	1,777.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.33	365.33
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,166.88	2,166.88
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.32	151.32
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.32	151.32
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.41	158.41
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.91	228.91
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.32	28.32
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.58	150.58
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.22	566.22
Total Org: UBPBHB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,884.42	2,884.42
Total Fund: 15PA11		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,884.42	2,884.42

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 15PA14 - Swine Facility												
Org: UBASSF - Swine Facility												
Org Mgr: Daniell, Karen G												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,029.65	63,029.65
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.81	290.81
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.03	168.03
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,603.36	34,603.36
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,291.66	1,291.66
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.32	2.32
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,748.23	3,748.23
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.08	68.08
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,014.26	7,014.26
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.71	15.71
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,882.11	110,882.11
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.42	29.42
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,763.89	42,763.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.88	1,072.88
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,866.19	43,866.19
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.67	67.67
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.42	771.42
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00
711113	Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,966.41	16,966.41
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.55	154.55
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.45	337.45
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.50	948.50
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,622.89	1,622.89
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.11	534.11
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745.57	1,745.57
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.77	28.77
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,531.34	23,531.34
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,060.00)	(6,060.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,060.00)	(6,060.00)
Total Org: UBASSF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,219.64	172,219.64
Total Fund: 15PA14		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,219.64	172,219.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15PKFP - NRCS Kingman Farm Project											
Org: UBFMHT - Woodman Farm Facility											
Account Pool: 71 - Support											
711100 Supplies-General	(3,047.25)	(3,047.25)	0.00	0.00	0.00	0.00	(3,047.25)	3,047.25	3,047.25	0.00	0.00
Subtotal Account Pool: 71	(3,047.25)	(3,047.25)	0.00	0.00	0.00	0.00	(3,047.25)	3,047.25	3,047.25	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	(4,667.44)	(4,667.44)	0.00	0.00	0.00	0.00	(4,667.44)	4,667.44	4,667.44	0.00	0.00
Subtotal Account Pool: 76	(4,667.44)	(4,667.44)	0.00	0.00	0.00	0.00	(4,667.44)	4,667.44	4,667.44	0.00	0.00
Total Org: UBFMHT	(7,714.69)	(7,714.69)	0.00	0.00	0.00	0.00	(7,714.69)	7,714.69	7,714.69	0.00	0.00
Total Fund: 15PKFP	(7,714.69)	(7,714.69)	0.00	0.00	0.00	0.00	(7,714.69)	7,714.69	7,714.69	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166081 - Impact of Wastewater Treatment												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,067.69)	(4,067.69)	0.00	0.00	0.00	0.00	(4,067.69)	0.00	0.00	742.97	742.97
611NZ0	Faculty Unallocated Budget(BudOnly)	8,479.00	8,479.00	0.00	0.00	0.00	0.00	8,479.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	0.00	13,260.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,688.00)	(2,688.00)	0.00	0.00	0.00	0.00	(2,688.00)	0.00	0.00	2,688.00	2,688.00
61SNHO	Student Labor - Overtime	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	8.00	8.00
61SNSH	Student Labor	(9,572.01)	(9,572.01)	0.00	0.00	0.00	0.00	(9,572.01)	0.00	0.00	2,848.00	2,848.00
Subtotal Account Pool: 61		(1,346.74)	(1,346.74)	0.00	0.00	0.00	0.00	(1,346.74)	0.00	0.00	6,286.97	6,286.97
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,635.95	1,635.95	0.00	0.00	0.00	0.00	1,635.95	0.00	0.00	304.55	304.55
65YP10	Nonstatus Benefit Distr (Fica)	(223.11)	(223.11)	0.00	0.00	0.00	0.00	(223.11)	0.00	0.00	223.11	223.11
Subtotal Account Pool: 65		1,412.84	1,412.84	0.00	0.00	0.00	0.00	1,412.84	0.00	0.00	527.66	527.66
Account Pool: 71 - Support												
7112	Research Supplies	10,487.00	10,487.00	0.00	0.00	0.00	0.00	10,487.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,980.34)	(2,980.34)	0.00	0.00	0.00	0.00	(2,980.34)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(0.55)	(0.55)	0.00	0.00	0.00	0.00	(0.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(63.84)	(63.84)	0.00	0.00	0.00	0.00	(63.84)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(45.22)	(45.22)	0.00	0.00	0.00	0.00	(45.22)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,463.02)	(7,463.02)	0.00	0.00	0.00	0.00	(7,463.02)	0.00	0.00	463.02	463.02
Subtotal Account Pool: 71		(65.97)	(65.97)	0.00	0.00	0.00	0.00	(65.97)	0.00	0.00	463.02	463.02
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	1,455.52	1,455.52
Subtotal Account Pool: 76		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	1,455.52	1,455.52
Total Org: UBNRSJ		0.14	0.14	0.00	0.00	0.00	0.00	0.14	0.00	0.00	8,733.17	8,733.17
Total Fund: 166081		0.14	0.14	0.00	0.00	0.00	0.00	0.14	0.00	0.00	8,733.17	8,733.17

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166082 - UNH Monitoring Activities Jones												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(456.30)	(456.30)	0.00	0.00	0.00	0.00	(456.30)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	448.00	448.00	0.00	0.00	0.00	0.00	448.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(161.66)	(161.66)	0.00	0.00	0.00	0.00	(161.66)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	143.00	143.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(26.96)	(26.96)	0.00	0.00	0.00	0.00	(26.96)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7.03)	(7.03)	0.00	0.00	0.00	0.00	(7.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(7.03)	(7.03)	0.00	0.00	0.00	0.00	(7.03)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
7112	Research Supplies	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(225.68)	(225.68)	0.00	0.00	0.00	0.00	(225.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		34.32	34.32	0.00	0.00	0.00	0.00	34.32	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Total Fund: 166082		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166083 - UNH Monitoring Activities Short												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,813.62)	(5,813.62)	0.00	0.00	0.00	0.00	(5,813.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,957.00	5,957.00	0.00	0.00	0.00	0.00	5,957.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		143.38	143.38	0.00	0.00	0.00	0.00	143.38	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(140.11)	(140.11)	0.00	0.00	0.00	0.00	(140.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(140.11)	(140.11)	0.00	0.00	0.00	0.00	(140.11)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.65	0.65	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.65	0.65	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00
Total Org: UBNRFS		3.92	3.92	0.00	0.00	0.00	0.00	3.92	0.00	0.00	0.00	0.00
Total Fund: 166083		3.92	3.92	0.00	0.00	0.00	0.00	3.92	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166108 - NHEP Invasive Species Assessmt												
Org: UBZOLH - PI Larry Harris												
Org Mgr: Harris, Larry												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(5,000.06)	(5,000.06)	0.00	0.00	0.00	0.00	(5,000.06)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	435.00	435.00	0.00	0.00	0.00	0.00	435.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(433.44)	(433.44)	0.00	0.00	0.00	0.00	(433.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1.56	1.56	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(185.76)	(185.76)	0.00	0.00	0.00	0.00	(185.76)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(520.38)	(520.38)	0.00	0.00	0.00	0.00	(520.38)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,501.00	1,501.00	0.00	0.00	0.00	0.00	1,501.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,720.78)	(1,720.78)	0.00	0.00	0.00	0.00	(1,720.78)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(0.92)	(0.92)	0.00	0.00	0.00	0.00	(0.92)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.79	0.79	0.00	0.00	0.00	0.00	0.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.79	0.79	0.00	0.00	0.00	0.00	0.79	0.00	0.00	0.00	0.00
Total Org: UBZOLH		1.37	1.37	0.00	0.00	0.00	0.00	1.37	0.00	0.00	0.00	0.00
Total Fund: 166108		1.37	1.37	0.00	0.00	0.00	0.00	1.37	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166125 - Multispecies Restoration												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,515.88)	(9,515.88)	0.00	0.00	0.00	0.00	(9,515.88)	0.00	0.00	2,515.67	2,515.67
611NZ0	Faculty Unallocated Budget(BudOnly)	22,366.00	22,366.00	0.00	0.00	0.00	0.00	22,366.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,252.58)	(7,252.58)	0.00	0.00	0.00	0.00	(7,252.58)	0.00	0.00	4,158.94	4,158.94
615NZ0	PAT Unallocated Budget (Bud Only)	5,467.00	5,467.00	0.00	0.00	0.00	0.00	5,467.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,014.39)	(12,014.39)	0.00	0.00	0.00	0.00	(12,014.39)	0.00	0.00	8,087.73	8,087.73
61CPHX	Part Time Hourly	(1,420.50)	(1,420.50)	0.00	0.00	0.00	0.00	(1,420.50)	0.00	0.00	812.00	812.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,711.00	1,711.00	0.00	0.00	0.00	0.00	1,711.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(659.35)	(659.35)	0.00	0.00	0.00	0.00	(659.35)	0.00	0.00	15,574.34	15,574.34
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(439.13)	(439.13)	0.00	0.00	0.00	0.00	(439.13)	0.00	0.00	6,052.48	6,052.48
65YP10	Nonstatus Benefit Distr (Fica)	(117.90)	(117.90)	0.00	0.00	0.00	0.00	(117.90)	0.00	0.00	67.40	67.40
Subtotal Account Pool: 65		(557.03)	(557.03)	0.00	0.00	0.00	0.00	(557.03)	0.00	0.00	6,119.88	6,119.88
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,194.37)	(5,194.37)	0.00	0.00	0.00	0.00	(5,194.37)	0.00	0.00	4,893.01	4,893.01
716125	Rentals-Vehicles incl Marine	(433.40)	(433.40)	0.00	0.00	0.00	0.00	(433.40)	0.00	0.00	307.40	307.40
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(9,250.00)	(9,250.00)	0.00	0.00	0.00	0.00	(9,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(8,257.77)	(8,257.77)	0.00	0.00	0.00	0.00	(8,257.77)	0.00	0.00	5,200.41	5,200.41
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,520.00	9,520.00	0.00	0.00	0.00	0.00	9,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,520.00	9,520.00	0.00	0.00	0.00	0.00	9,520.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(44.49)	(44.49)	0.00	0.00	0.00	0.00	(44.49)	0.00	0.00	5,378.98	5,378.98
Subtotal Account Pool: 76		(44.49)	(44.49)	0.00	0.00	0.00	0.00	(44.49)	0.00	0.00	5,378.98	5,378.98
Total Org: UBZORG		1.36	1.36	0.00	0.00	0.00	0.00	1.36	0.00	0.00	32,273.61	32,273.61
Total Fund: 166125		1.36	1.36	0.00	0.00	0.00	0.00	1.36	0.00	0.00	32,273.61	32,273.61

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166127 - Success of Invasive Species												
Org: UBZOLH - PI Larry Harris												
Org Mgr: Harris, Larry												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(17.20)	(17.20)	0.00	0.00	0.00	0.00	(17.20)	0.00	0.00	17.20	17.20
61SNSH	Student Labor	(5,535.18)	(5,535.18)	0.00	0.00	0.00	0.00	(5,535.18)	0.00	0.00	5,535.18	5,535.18
61SNZ0	Student Labor Unallocated(Bud Only)	5,536.00	5,536.00	0.00	0.00	0.00	0.00	5,536.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(16.38)	(16.38)	0.00	0.00	0.00	0.00	(16.38)	0.00	0.00	5,552.38	5,552.38
Account Pool: 71 - Support												
710100	Out-of-State Travel	(228.96)	(228.96)	0.00	0.00	0.00	0.00	(228.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,573.71)	(1,573.71)	0.00	0.00	0.00	0.00	(1,573.71)	0.00	0.00	1,229.71	1,229.71
716125	Rentals-Vehicles incl Marine	(457.92)	(457.92)	0.00	0.00	0.00	0.00	(457.92)	0.00	0.00	457.92	457.92
Subtotal Account Pool: 71		14.41	14.41	0.00	0.00	0.00	0.00	14.41	0.00	0.00	1,687.63	1,687.63
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.13	0.13	0.00	0.00	0.00	0.00	0.13	0.00	0.00	1,882.40	1,882.40
Subtotal Account Pool: 76		0.13	0.13	0.00	0.00	0.00	0.00	0.13	0.00	0.00	1,882.40	1,882.40
Total Org: UBZOLH		(1.84)	(1.84)	0.00	0.00	0.00	0.00	(1.84)	0.00	0.00	9,122.41	9,122.41
Total Fund: 166127		(1.84)	(1.84)	0.00	0.00	0.00	0.00	(1.84)	0.00	0.00	9,122.41	9,122.41

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166128 - UNH Monitoring-Coast Assessmnt												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,237.00	6,237.00	0.00	0.00	0.00	0.00	6,237.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,546.01)	(5,546.01)	0.00	0.00	0.00	0.00	(5,546.01)	0.00	0.00	5,546.01	5,546.01
61CPHO	*OBS*[NSH] Non-Status - Overtime	(121.65)	(121.65)	0.00	0.00	0.00	0.00	(121.65)	0.00	0.00	121.65	121.65
61CPHX	Part Time Hourly	(1,462.50)	(1,462.50)	0.00	0.00	0.00	0.00	(1,462.50)	0.00	0.00	1,462.50	1,462.50
Subtotal Account Pool: 61		(893.16)	(893.16)	0.00	0.00	0.00	0.00	(893.16)	0.00	0.00	7,130.16	7,130.16
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	518.00	518.00	0.00	0.00	0.00	0.00	518.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(591.82)	(591.82)	0.00	0.00	0.00	0.00	(591.82)	0.00	0.00	591.82	591.82
Subtotal Account Pool: 65		(73.82)	(73.82)	0.00	0.00	0.00	0.00	(73.82)	0.00	0.00	591.82	591.82
Account Pool: 71 - Support												
710	Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,128.00	1,128.00	0.00	0.00	0.00	0.00	1,128.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(611.34)	(611.34)	0.00	0.00	0.00	0.00	(611.34)	0.00	0.00	592.33	592.33
Subtotal Account Pool: 71		966.66	966.66	0.00	0.00	0.00	0.00	966.66	0.00	0.00	592.33	592.33
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.32	0.32	0.00	0.00	0.00	0.00	0.32	0.00	0.00	1,662.88	1,662.88
Subtotal Account Pool: 76		0.32	0.32	0.00	0.00	0.00	0.00	0.32	0.00	0.00	1,662.88	1,662.88
Total Org: UBNRSJ		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	9,977.19	9,977.19
Total Fund: 166128		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	9,977.19	9,977.19

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166132 - Hampton-Seabrook Restoration												
Org: UBNRDB - PI David Burdick												
Org Mgr: Burdick, David M												
Account Pool: 71 - Support												
7112	Research Supplies	1,755.00	1,755.00	0.00	0.00	0.00	0.00	1,755.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,255.00)	(1,255.00)	0.00	0.00	0.00	0.00	(1,255.00)	0.00	0.00	1,255.00	1,255.00
719125	Licenses/Professional Fees	(333.33)	(333.33)	0.00	0.00	0.00	0.00	(333.33)	(166.67)	(166.67)	500.00	500.00
Subtotal Account Pool: 71		166.67	166.67	0.00	0.00	0.00	0.00	166.67	(166.67)	(166.67)	1,755.00	1,755.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(166.67)	(166.67)	0.00	0.00	0.00	0.00	(166.67)	(33.33)	(33.33)	351.00	351.00
Subtotal Account Pool: 76		(166.67)	(166.67)	0.00	0.00	0.00	0.00	(166.67)	(33.33)	(33.33)	351.00	351.00
Total Org: UBNRDB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(200.00)	(200.00)	2,106.00	2,106.00
Total Fund: 166132		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(200.00)	(200.00)	2,106.00	2,106.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166137 - NHEP Eelgrass Mapping												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,664.00)	(3,664.00)	0.00	0.00	0.00	0.00	(3,664.00)	0.00	0.00	3,664.00	3,664.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,664.00	3,664.00	0.00	0.00	0.00	0.00	3,664.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,664.00	3,664.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.24)	(0.24)	0.00	0.00	0.00	0.00	(0.24)	0.00	0.00	1,502.24	1,502.24
Subtotal Account Pool: 65		(0.24)	(0.24)	0.00	0.00	0.00	0.00	(0.24)	0.00	0.00	1,502.24	1,502.24
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.75	0.75	0.00	0.00	0.00	0.00	0.75	0.00	0.00	1,033.25	1,033.25
Subtotal Account Pool: 76		0.75	0.75	0.00	0.00	0.00	0.00	0.75	0.00	0.00	1,033.25	1,033.25
Total Org: UBNRFS		0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	6,199.49	6,199.49
Total Fund: 166137		0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	6,199.49	6,199.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 166141 - Tributary Sampling											
Org: UBNRWM - PI William Mcdowell											
Org Mgr: McDowell, William H											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(1,774.18)	(1,774.18)	0.00	0.00	0.00	0.00	(1,774.18)	1,088.96	1,088.96	685.22	685.22
615NZ0 PAT Unallocated Budget (Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(24.18)	(24.18)	0.00	0.00	0.00	0.00	(24.18)	1,088.96	1,088.96	685.22	685.22
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	24.70	24.70	0.00	0.00	0.00	0.00	24.70	444.38	444.38	280.92	280.92
Subtotal Account Pool: 65	24.70	24.70	0.00	0.00	0.00	0.00	24.70	444.38	444.38	280.92	280.92
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.07	0.07	0.00	0.00	0.00	0.00	0.07	306.69	306.69	193.24	193.24
Subtotal Account Pool: 76	0.07	0.07	0.00	0.00	0.00	0.00	0.07	306.69	306.69	193.24	193.24
Total Org: UBNRWM	0.59	0.59	0.00	0.00	0.00	0.00	0.59	1,840.03	1,840.03	1,159.38	1,159.38
Total Fund: 166141	0.59	0.59	0.00	0.00	0.00	0.00	0.59	1,840.03	1,840.03	1,159.38	1,159.38

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166143 - Estuarine Monitoring - S.Jones												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,084.00	2,084.00	0.00	0.00	0.00	0.00	2,084.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(24.50)	(24.50)	0.00	0.00	0.00	0.00	(24.50)	24.50	24.50	0.00	0.00
61CPHX	Part Time Hourly	(3,493.00)	(3,493.00)	0.00	0.00	0.00	0.00	(3,493.00)	2,870.00	2,870.00	623.00	623.00
61SNHO	Student Labor - Overtime	(10.50)	(10.50)	0.00	0.00	0.00	0.00	(10.50)	10.50	10.50	0.00	0.00
61SNSH	Student Labor	(5,157.00)	(5,157.00)	0.00	0.00	0.00	0.00	(5,157.00)	4,104.00	4,104.00	1,053.00	1,053.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,281.00)	(5,281.00)	0.00	0.00	0.00	0.00	(5,281.00)	7,009.00	7,009.00	1,676.00	1,676.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2.06)	(2.06)	0.00	0.00	0.00	0.00	(2.06)	2.06	2.06	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,036.00	1,036.00	0.00	0.00	0.00	0.00	1,036.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(292.87)	(292.87)	0.00	0.00	0.00	0.00	(292.87)	241.08	241.08	51.79	51.79
Subtotal Account Pool: 65		741.07	741.07	0.00	0.00	0.00	0.00	741.07	243.14	243.14	51.79	51.79
Account Pool: 71 - Support												
7112	Research Supplies	1,990.00	1,990.00	0.00	0.00	0.00	0.00	1,990.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,720.07)	(1,720.07)	0.00	0.00	0.00	0.00	(1,720.07)	1,516.07	1,516.07	204.00	204.00
717000	Consulting-General	4,270.00	4,270.00	0.00	0.00	0.00	0.00	4,270.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,539.93	4,539.93	0.00	0.00	0.00	0.00	4,539.93	1,516.07	1,516.07	204.00	204.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	1,753.64	1,753.64	386.35	386.35
Subtotal Account Pool: 76		0.01	0.01	0.00	0.00	0.00	0.00	0.01	1,753.64	1,753.64	386.35	386.35
Total Org: UBNRSJ		0.01	0.01	0.00	0.00	0.00	0.00	0.01	10,521.85	10,521.85	2,318.14	2,318.14
Total Fund: 166143		0.01	0.01	0.00	0.00	0.00	0.00	0.01	10,521.85	10,521.85	2,318.14	2,318.14

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166144 - Estuarine Monitoring - F.Short												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,509.60)	(6,509.60)	0.00	0.00	0.00	0.00	(6,509.60)	6,509.60	6,509.60	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,352.00	6,352.00	0.00	0.00	0.00	0.00	6,352.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(157.60)	(157.60)	0.00	0.00	0.00	0.00	(157.60)	6,509.60	6,509.60	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	158.40	158.40	0.00	0.00	0.00	0.00	158.40	2,655.60	2,655.60	0.00	0.00
Subtotal Account Pool: 65		158.40	158.40	0.00	0.00	0.00	0.00	158.40	2,655.60	2,655.60	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.96	0.96	0.00	0.00	0.00	0.00	0.96	1,833.04	1,833.04	0.00	0.00
Subtotal Account Pool: 76		0.96	0.96	0.00	0.00	0.00	0.00	0.96	1,833.04	1,833.04	0.00	0.00
Total Org: UBNRFS		1.76	1.76	0.00	0.00	0.00	0.00	1.76	10,998.24	10,998.24	0.00	0.00
Total Fund: 166144		1.76	1.76	0.00	0.00	0.00	0.00	1.76	10,998.24	10,998.24	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166145 - Monitoring-Natl Coast Assessmt												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,301.57)	(6,301.57)	0.00	0.00	0.00	0.00	(6,301.57)	3,840.02	3,840.02	2,461.55	2,461.55
Subtotal Account Pool: 61		98.43	98.43	0.00	0.00	0.00	0.00	98.43	3,840.02	3,840.02	2,461.55	2,461.55
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(526.97)	(526.97)	0.00	0.00	0.00	0.00	(526.97)	322.57	322.57	204.40	204.40
Subtotal Account Pool: 65		23.03	23.03	0.00	0.00	0.00	0.00	23.03	322.57	322.57	204.40	204.40
Account Pool: 71 - Support												
7112	Research Supplies	1,383.00	1,383.00	0.00	0.00	0.00	0.00	1,383.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,409.95)	(1,409.95)	0.00	0.00	0.00	0.00	(1,409.95)	476.95	476.95	933.00	933.00
714030	Postage-Express Mail	(94.50)	(94.50)	0.00	0.00	0.00	0.00	(94.50)	94.50	94.50	0.00	0.00
Subtotal Account Pool: 71		(121.45)	(121.45)	0.00	0.00	0.00	0.00	(121.45)	571.45	571.45	933.00	933.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.42	0.42	0.00	0.00	0.00	0.00	0.42	946.79	946.79	719.79	719.79
Subtotal Account Pool: 76		0.42	0.42	0.00	0.00	0.00	0.00	0.42	946.79	946.79	719.79	719.79
Total Org: UBNRSJ		0.43	0.43	0.00	0.00	0.00	0.00	0.43	5,680.83	5,680.83	4,318.74	4,318.74
Total Fund: 166145		0.43	0.43	0.00	0.00	0.00	0.00	0.43	5,680.83	5,680.83	4,318.74	4,318.74

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166146 - Oyster Bed Mapping '08												
Org: UBZORG - PI Raymond Grizzle												
Org Mgr: Grizzle, Raymond Edward												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,507.00)	(4,507.00)	0.00	0.00	0.00	0.00	(4,507.00)	4,507.00	4,507.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,507.00	4,507.00	0.00	0.00	0.00	0.00	4,507.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,507.00	4,507.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9.15	9.15	0.00	0.00	0.00	0.00	9.15	1,838.85	1,838.85	0.00	0.00
Subtotal Account Pool: 65		9.15	9.15	0.00	0.00	0.00	0.00	9.15	1,838.85	1,838.85	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	312.00	312.00	0.00	0.00	0.00	0.00	312.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(320.81)	(320.81)	0.00	0.00	0.00	0.00	(320.81)	320.81	320.81	0.00	0.00
Subtotal Account Pool: 71		(8.81)	(8.81)	0.00	0.00	0.00	0.00	(8.81)	320.81	320.81	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	1,333.34	1,333.34	0.00	0.00
Subtotal Account Pool: 76		(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	1,333.34	1,333.34	0.00	0.00
Total Org: UBZORG		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	8,000.00	8,000.00	0.00	0.00
Total Fund: 166146		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	8,000.00	8,000.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166147 - Eelgrass Mapping 1981												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,958.25)	(2,958.25)	0.00	0.00	0.00	0.00	(2,958.25)	2,958.25	2,958.25	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,955.00	2,955.00	0.00	0.00	0.00	0.00	2,955.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3.25)	(3.25)	0.00	0.00	0.00	0.00	(3.25)	2,958.25	2,958.25	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5.03	5.03	0.00	0.00	0.00	0.00	5.03	1,206.97	1,206.97	0.00	0.00
Subtotal Account Pool: 65		5.03	5.03	0.00	0.00	0.00	0.00	5.03	1,206.97	1,206.97	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	833.05	833.05	0.00	0.00
Subtotal Account Pool: 76		(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	833.05	833.05	0.00	0.00
Total Org: UBNRFS		1.73	1.73	0.00	0.00	0.00	0.00	1.73	4,998.27	4,998.27	0.00	0.00
Total Fund: 166147		1.73	1.73	0.00	0.00	0.00	0.00	1.73	4,998.27	4,998.27	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 166157 - NHEP Sampling 2009											
Org: UBNRWM - PI William Mcdowell											
Org Mgr: McDowell, William H											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(800.05)	(800.05)	0.00	713.40	0.00	713.40	(1,513.45)	800.05	800.05	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	1,044.95	1,044.95	0.00	713.40	0.00	713.40	331.55	800.05	800.05	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	453.32	453.32	0.00	301.10	0.00	301.10	152.22	326.68	326.68	0.00	0.00
Subtotal Account Pool: 65	453.32	453.32	0.00	301.10	0.00	301.10	152.22	326.68	326.68	0.00	0.00
Account Pool: 71 - Support											
710 Travel	351.00	351.00	0.00	0.00	0.00	0.00	351.00	0.00	0.00	0.00	0.00
710000 In-State Travel	(95.70)	(95.70)	0.00	85.80	0.00	85.80	(181.50)	95.70	95.70	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	11.55	0.00	11.55	(11.55)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	(30.25)	(30.25)	0.00	208.85	0.00	208.85	(239.10)	30.25	30.25	0.00	0.00
717125 Finl Services-Collection Costs	0.00	0.00	0.00	74.50	0.00	74.50	(74.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	225.05	225.05	0.00	380.70	0.00	380.70	(155.65)	125.95	125.95	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	344.51	344.51	0.00	279.01	0.00	279.01	65.50	250.49	250.49	0.00	0.00
Subtotal Account Pool: 76	344.51	344.51	0.00	279.01	0.00	279.01	65.50	250.49	250.49	0.00	0.00
Total Org: UBNRWM	2,067.83	2,067.83	0.00	1,674.21	0.00	1,674.21	393.62	1,503.17	1,503.17	0.00	0.00
Total Fund: 166157	2,067.83	2,067.83	0.00	1,674.21	0.00	1,674.21	393.62	1,503.17	1,503.17	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166164 - National Coastal Assessment 09												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	654.12	0.00	654.12	(654.12)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,737.84)	(5,737.84)	0.00	0.00	0.00	0.00	(5,737.84)	5,737.84	5,737.84	0.00	0.00
Subtotal Account Pool: 61		662.16	662.16	0.00	654.12	0.00	654.12	8.04	5,737.84	5,737.84	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	54.95	0.00	54.95	(54.95)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	557.00	557.00	0.00	0.00	0.00	0.00	557.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(481.97)	(481.97)	0.00	0.00	0.00	0.00	(481.97)	481.97	481.97	0.00	0.00
Subtotal Account Pool: 65		75.03	75.03	0.00	54.95	0.00	54.95	20.08	481.97	481.97	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,468.00	1,468.00	0.00	0.00	0.00	0.00	1,468.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,347.07	0.00	1,347.07	(1,347.07)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	37.95	0.00	37.95	(37.95)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	111.10	0.00	111.10	(111.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,468.00	1,468.00	0.00	1,496.12	0.00	1,496.12	(28.12)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	441.03	441.03	0.00	441.04	0.00	441.04	(0.01)	1,243.97	1,243.97	0.00	0.00
Subtotal Account Pool: 76		441.03	441.03	0.00	441.04	0.00	441.04	(0.01)	1,243.97	1,243.97	0.00	0.00
Total Org: UBNRSJ		2,646.22	2,646.22	0.00	2,646.23	0.00	2,646.23	(0.01)	7,463.78	7,463.78	0.00	0.00
Total Fund: 166164		2,646.22	2,646.22	0.00	2,646.23	0.00	2,646.23	(0.01)	7,463.78	7,463.78	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166166 - 2009 Prep Estuarine Monitoring												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,315.97	0.00	4,315.97	(4,315.97)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,257.00	3,257.00	0.00	0.00	0.00	0.00	3,257.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,749.88	0.00	1,749.88	(1,749.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	981.05	0.00	0.00	0.00	0.00	981.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,257.00	4,238.05	0.00	6,065.85	0.00	6,065.85	(1,827.80)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	362.54	0.00	362.54	(362.54)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,426.00	444.95	0.00	0.00	0.00	0.00	444.95	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	146.99	0.00	146.99	(146.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,426.00	444.95	0.00	509.53	0.00	509.53	(64.58)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,429.39	0.00	1,429.39	(1,429.39)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	22.55	0.00	22.55	(22.55)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,156.00	0.00	3,156.00	(3,156.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,500.00	6,500.00	0.00	4,607.94	0.00	4,607.94	1,892.06	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,237.00	2,237.00	0.00	2,236.67	0.00	2,236.67	0.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,237.00	2,237.00	0.00	2,236.67	0.00	2,236.67	0.33	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		13,420.00	13,420.00	0.00	13,419.99	0.00	13,419.99	0.01	0.00	0.00	0.00	0.00
Total Fund: 166166		13,420.00	13,420.00	0.00	13,419.99	0.00	13,419.99	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166167 - 2009 Prep Estuarine Monitoring												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,739.23	0.00	6,739.23	(6,739.23)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,665.00	6,665.00	0.00	0.00	0.00	0.00	6,665.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,665.00	6,665.00	0.00	6,739.23	0.00	6,739.23	(74.23)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,919.00	2,919.00	0.00	2,843.88	0.00	2,843.88	75.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,919.00	2,919.00	0.00	2,843.88	0.00	2,843.88	75.12	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,916.00	1,916.00	0.00	1,916.66	0.00	1,916.66	(0.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,916.00	1,916.00	0.00	1,916.66	0.00	1,916.66	(0.66)	0.00	0.00	0.00	0.00
Total Org: UBNRFS		11,500.00	11,500.00	0.00	11,499.77	0.00	11,499.77	0.23	0.00	0.00	0.00	0.00
Total Fund: 166167		11,500.00	11,500.00	0.00	11,499.77	0.00	11,499.77	0.23	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 166175 - 2010 Tidal Tributary Sampling											
Org: UBNRWM - PI William Mcdowell											
Org Mgr: McDowell, William H											
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	1,981.00	1,981.00	0.00	0.00	0.00	0.00	1,981.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	1,981.00	1,981.00	0.00	0.00	0.00	0.00	1,981.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	846.00	846.00	0.00	0.00	0.00	0.00	846.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	846.00	846.00	0.00	0.00	0.00	0.00	846.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	630.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	630.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
Total Org: UBNRWM	3,782.00	3,782.00	0.00	0.00	0.00	0.00	3,782.00	0.00	0.00	0.00	0.00
Total Fund: 166175	3,782.00	3,782.00	0.00	0.00	0.00	0.00	3,782.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166176 - Oyster Reef Restoration												
Org: UBBIRB - PI Raymond E Grizzle												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,620.00	8,620.00	0.00	0.00	0.00	0.00	8,620.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	693.50	0.00	693.50	(693.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,620.00	15,620.00	0.00	693.50	0.00	693.50	14,926.50	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,422.00	1,422.00	0.00	0.00	0.00	0.00	1,422.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.25	0.00	58.25	(58.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,422.00	1,422.00	0.00	58.25	0.00	58.25	1,363.75	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	68.60	636.60	0.00	636.60	(636.60)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	375.00	375.00	0.00	0.00	0.00	0.00	375.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,625.00	2,625.00	68.60	636.60	0.00	636.60	1,988.40	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,933.00	3,933.00	13.72	277.67	0.00	277.67	3,655.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,933.00	3,933.00	13.72	277.67	0.00	277.67	3,655.33	0.00	0.00	0.00	0.00
Total Org: UBBIRB		23,600.00	23,600.00	82.32	1,666.02	0.00	1,666.02	21,933.98	0.00	0.00	0.00	0.00
Total Fund: 166176		23,600.00	23,600.00	82.32	1,666.02	0.00	1,666.02	21,933.98	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166177 - Quantifying Bioextraction												
Org: UBBIRB - PI Raymond E Grizzle												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,983.00	4,983.00	0.00	0.00	0.00	0.00	4,983.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,857.00	3,857.00	0.00	0.00	0.00	0.00	3,857.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,840.00	8,840.00	0.00	0.00	0.00	0.00	8,840.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,760.00	2,760.00	0.00	0.00	0.00	0.00	2,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,760.00	2,760.00	0.00	0.00	0.00	0.00	2,760.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	600.39	0.00	600.39	(600.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,300.00	2,300.00	0.00	600.39	0.00	600.39	1,699.61	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,780.00	2,780.00	0.00	120.08	0.00	120.08	2,659.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,780.00	2,780.00	0.00	120.08	0.00	120.08	2,659.92	0.00	0.00	0.00	0.00
Total Org: UBBIRB		16,680.00	16,680.00	0.00	720.47	0.00	720.47	15,959.53	0.00	0.00	0.00	0.00
Total Fund: 166177		16,680.00	16,680.00	0.00	720.47	0.00	720.47	15,959.53	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 166179 - 2010 PREP Estuarine Monitoring											
Org: UBNRFS - PI Frederick Short											
Org Mgr: Short, Frederick T											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	6,718.00	0.00	0.00	0.00	0.00	6,718.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	6,718.00	0.00	0.00	0.00	0.00	6,718.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	2,882.00	0.00	0.00	0.00	0.00	2,882.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	2,882.00	0.00	0.00	0.00	0.00	2,882.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
Total Org: UBNRFS	0.00	11,520.00	0.00	0.00	0.00	0.00	11,520.00	0.00	0.00	0.00	0.00
Total Fund: 166179	0.00	11,520.00	0.00	0.00	0.00	0.00	11,520.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 166180 - 2010 PREP Estuarine Monitoring											
Org: UBNRSJ - PI Stephen Jones											
Org Mgr: Jones, Stephen H											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,429.00	0.00	0.00	0.00	0.00	3,429.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	3,429.00	0.00	0.00	0.00	0.00	3,429.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	1,471.00	0.00	0.00	0.00	0.00	1,471.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	1,471.00	0.00	0.00	0.00	0.00	1,471.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00	0.00	0.00	0.00
Total Org: UBNRSJ	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00	0.00	0.00	0.00	0.00
Total Fund: 166180	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 19300Z - MLST Analysis for Virulent											
Org: UBMCCV - PI Catherine Violette											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,936.27	0.00	1,936.27	(1,936.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,936.27	0.00	1,936.27	(1,936.27)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	162.65	0.00	162.65	(162.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	162.65	0.00	162.65	(162.65)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	944.51	0.00	944.51	(944.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	944.51	0.00	944.51	(944.51)	0.00	0.00	0.00	0.00
Total Org: UBMCCV	0.00	0.00	0.00	3,043.43	0.00	3,043.43	(3,043.43)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 19300Z - MLST Analysis for Virulent												
Org: UBMCVC - PI Vaughn Cooper												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,564.71	0.00	12,564.71	(12,564.71)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	12,075.06	0.00	12,075.06	(12,075.06)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,389.00	40,389.00	0.00	0.00	0.00	0.00	40,389.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,098.46	0.00	1,098.46	(1,098.46)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,150.08	0.00	7,150.08	(7,150.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,645.00	25,645.00	0.00	0.00	0.00	0.00	25,645.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		69,034.00	69,034.00	0.00	32,888.31	0.00	32,888.31	36,145.69	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,141.50	0.00	1,141.50	(1,141.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,614.00	4,614.00	0.00	5,095.68	0.00	5,095.68	(481.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,614.00	4,614.00	0.00	6,237.18	0.00	6,237.18	(1,623.18)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,763.00	6,763.00	0.00	0.00	0.00	0.00	6,763.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,304.00	0.00	8,304.00	(8,304.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	82.13	0.00	82.13	(82.13)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,152.00	1,152.00	(1,152.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,763.00	14,763.00	0.00	8,596.13	1,152.00	9,748.13	5,014.87	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	11,589.00	11,589.00	0.00	0.00	0.00	0.00	11,589.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,640.00	0.00	1,640.00	(1,640.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		11,589.00	11,589.00	0.00	2,450.00	0.00	2,450.00	9,139.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,938.00	39,938.00	0.00	21,474.75	0.00	21,474.75	18,463.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		39,938.00	39,938.00	0.00	21,474.75	0.00	21,474.75	18,463.25	0.00	0.00	0.00	0.00
Total Org: UBMCVC		139,938.00	139,938.00	0.00	71,646.37	1,152.00	72,798.37	67,139.63	0.00	0.00	0.00	0.00
Total Fund: 19300Z		139,938.00	139,938.00	0.00	74,689.80	1,152.00	75,841.80	64,096.20	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 19301Z - cGMP & Photoreceptor Function											
Org: UBMCRC - PI Rick H Cote											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	1,970.00	0.00	1,970.00	(1,970.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,716.00	3,716.00	0.00	0.00	0.00	0.00	3,716.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	3,716.00	3,716.00	0.00	1,970.00	0.00	1,970.00	1,746.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	312.00	312.00	0.00	0.00	0.00	0.00	312.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	312.00	312.00	0.00	0.00	0.00	0.00	312.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	804.00	0.00	804.00	(804.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,000.00	1,000.00	0.00	804.00	0.00	804.00	196.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,263.00	2,263.00	0.00	1,248.30	0.00	1,248.30	1,014.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	2,263.00	2,263.00	0.00	1,248.30	0.00	1,248.30	1,014.70	0.00	0.00	0.00	0.00
Total Org: UBMCRC	7,291.00	7,291.00	0.00	4,022.30	0.00	4,022.30	3,268.70	0.00	0.00	0.00	0.00
Total Fund: 19301Z	7,291.00	7,291.00	0.00	4,022.30	0.00	4,022.30	3,268.70	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 19304Z - Factors Affecting mRNA												
Org: UBMCCD - PI Clyde Denis												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,766.16	0.00	1,766.16	(1,766.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,859.00	0.00	1,859.00	(1,859.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,100.00	33,100.00	0.00	0.00	0.00	0.00	33,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		48,100.00	48,100.00	0.00	3,625.16	0.00	3,625.16	44,474.84	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,438.00	3,438.00	0.00	0.00	0.00	0.00	3,438.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	153.79	0.00	153.79	(153.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,438.00	3,438.00	0.00	153.79	0.00	153.79	3,284.21	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,342.00	26,342.00	0.00	1,700.53	0.00	1,700.53	24,641.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		26,342.00	26,342.00	0.00	1,700.53	0.00	1,700.53	24,641.47	0.00	0.00	0.00	0.00
Total Org: UBMCCD		84,880.00	84,880.00	0.00	5,479.48	0.00	5,479.48	79,400.52	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 19304Z - Factors Affecting mRNA											
Org: UBMCRC - PI Rick H Cote											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
Total Org: UBMCRC	0.00	0.00	0.00	580.00	0.00	580.00	(580.00)	0.00	0.00	0.00	0.00
Total Fund: 19304Z	84,880.00	84,880.00	0.00	6,059.48	0.00	6,059.48	78,820.52	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193106 - Analytical Ultracentrifugation												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(62,430.80)	(62,430.80)	0.00	0.00	0.00	0.00	(62,430.80)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(12,382.54)	(12,382.54)	0.00	0.00	0.00	0.00	(12,382.54)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(22,228.96)	(22,228.96)	0.00	0.00	0.00	0.00	(22,228.96)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,951.19)	(15,951.19)	0.00	0.00	0.00	0.00	(15,951.19)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	81,114.00	81,114.00	0.00	0.00	0.00	0.00	81,114.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(21,887.54)	(21,887.54)	0.00	0.00	0.00	0.00	(21,887.54)	0.00	0.00	0.00	0.00
615F10	PAT	(157,661.86)	(157,661.86)	0.00	0.00	0.00	0.00	(157,661.86)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	57,400.00	57,400.00	0.00	0.00	0.00	0.00	57,400.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,733.75)	(12,733.75)	0.00	0.00	0.00	0.00	(12,733.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(166,762.64)	(166,762.64)	0.00	0.00	0.00	0.00	(166,762.64)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(69,508.09)	(69,508.09)	0.00	0.00	0.00	0.00	(69,508.09)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,874.88)	(3,874.88)	0.00	0.00	0.00	0.00	(3,874.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(73,382.97)	(73,382.97)	0.00	0.00	0.00	0.00	(73,382.97)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(691.00)	(691.00)	0.00	0.00	0.00	0.00	(691.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(978.33)	(978.33)	0.00	0.00	0.00	0.00	(978.33)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,719.75)	(2,719.75)	0.00	0.00	0.00	0.00	(2,719.75)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(286.00)	(286.00)	0.00	0.00	0.00	0.00	(286.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	236,040.00	236,040.00	0.00	0.00	0.00	0.00	236,040.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26,338.66)	(26,338.66)	0.00	0.00	0.00	0.00	(26,338.66)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,261.31)	(1,261.31)	0.00	0.00	0.00	0.00	(1,261.31)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(212.79)	(212.79)	0.00	0.00	0.00	0.00	(212.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(35,382.27)	(35,382.27)	0.00	0.00	0.00	0.00	(35,382.27)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(39,131.50)	(39,131.50)	0.00	0.00	0.00	0.00	(39,131.50)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(1,567.50)	(1,567.50)	0.00	0.00	0.00	0.00	(1,567.50)	0.00	0.00	0.00	0.00
716082	Maint & Repairs-Labs	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(94.40)	(94.40)	0.00	0.00	0.00	0.00	(94.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(66,576.73)	(66,576.73)	0.00	0.00	0.00	0.00	(66,576.73)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(441.25)	(441.25)	0.00	0.00	0.00	0.00	(441.25)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.80)	(12.80)	0.00	0.00	0.00	0.00	(12.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	54,178.00	54,178.00	0.00	0.00	0.00	0.00	54,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		182,073.71	182,073.71	0.00	0.00	0.00	0.00	182,073.71	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,084.00	7,084.00	0.00	0.00	0.00	0.00	7,084.00	0.00	0.00	0.00	0.00
721100	Assistantships	25,730.00	25,730.00	0.00	0.00	0.00	0.00	25,730.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,410.00)	(3,410.00)	0.00	0.00	0.00	0.00	(3,410.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		29,404.00	29,404.00	0.00	0.00	0.00	0.00	29,404.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193106 - Analytical Ultracentrifugation												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,460.00	14,460.00	0.00	0.00	0.00	0.00	14,460.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	33,459.61	33,459.61	0.00	0.00	0.00	0.00	33,459.61	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(22,817.00)	(22,817.00)	0.00	0.00	0.00	0.00	(22,817.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		25,102.61	25,102.61	0.00	0.00	0.00	0.00	25,102.61	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	60,617.51	60,617.51	0.00	0.00	0.00	0.00	60,617.51	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(77,051.05)	(77,051.05)	0.00	0.00	0.00	0.00	(77,051.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,566.46	3,566.46	0.00	0.00	0.00	0.00	3,566.46	0.00	0.00	0.00	0.00
Total Org: UBBCTL		1.17	1.17	0.00	0.00	0.00	0.00	1.17	0.00	0.00	0.00	0.00
Total Fund: 193106		1.17	1.17	0.00	0.00	0.00	0.00	1.17	0.00	0.00	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193117 - TRANS. CONTROL YEAST GENES												
Org: UBBCCD - PI Clyde Denis												
Org Mgr: Denis, Clyde L												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(121,921.56)	(121,921.56)	0.00	0.00	0.00	0.00	(121,921.56)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	79,576.00	79,576.00	0.00	0.00	0.00	0.00	79,576.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(14,486.94)	(14,486.94)	0.00	0.00	0.00	0.00	(14,486.94)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(46,727.99)	(46,727.99)	0.00	0.00	0.00	0.00	(46,727.99)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(21,923.24)	(21,923.24)	0.00	0.00	0.00	0.00	(21,923.24)	0.00	0.00	0.00	0.00
611Q90	Post Doc	58,745.80	58,745.80	0.00	0.00	0.00	0.00	58,745.80	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(51,167.40)	(51,167.40)	0.00	0.00	0.00	0.00	(51,167.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,200.00	68,200.00	0.00	0.00	0.00	0.00	68,200.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(14,962.19)	(14,962.19)	0.00	0.00	0.00	0.00	(14,962.19)	0.00	0.00	0.00	0.00
615F10	PAT	(107,143.44)	(107,143.44)	0.00	0.00	0.00	0.00	(107,143.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	111,800.69	111,800.69	0.00	0.00	0.00	0.00	111,800.69	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,263.70)	(5,263.70)	0.00	0.00	0.00	0.00	(5,263.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,744.16)	(9,744.16)	0.00	0.00	0.00	0.00	(9,744.16)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,875.61)	(4,875.61)	0.00	0.00	0.00	0.00	(4,875.61)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,012.00	75,012.00	0.00	0.00	0.00	0.00	75,012.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,881.74)	(4,881.74)	0.00	0.00	0.00	0.00	(4,881.74)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,936.87	4,936.87	0.00	0.00	0.00	0.00	4,936.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,659.90)	(8,659.90)	0.00	0.00	0.00	0.00	(8,659.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(3,723.03)	(3,723.03)	0.00	0.00	0.00	0.00	(3,723.03)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	817.55	817.55	0.00	0.00	0.00	0.00	817.55	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,853.84)	(2,853.84)	0.00	0.00	0.00	0.00	(2,853.84)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,163.71)	(1,163.71)	0.00	0.00	0.00	0.00	(1,163.71)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	11.00	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
711100	Supplies-General	43,106.12	43,106.12	0.00	0.00	0.00	0.00	43,106.12	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(1,154.98)	(1,154.98)	0.00	0.00	0.00	0.00	(1,154.98)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	(142.26)	(142.26)	0.00	0.00	0.00	0.00	(142.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	86,019.61	86,019.61	0.00	0.00	0.00	0.00	86,019.61	0.00	0.00	0.00	0.00
711200	Research Supplies	(115,222.89)	(115,222.89)	0.00	0.00	0.00	0.00	(115,222.89)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(485.79)	(485.79)	0.00	0.00	0.00	0.00	(485.79)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(119.65)	(119.65)	0.00	0.00	0.00	0.00	(119.65)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(1,116.65)	(1,116.65)	0.00	0.00	0.00	0.00	(1,116.65)	0.00	0.00	0.00	0.00
714000	Postage-General	(384.34)	(384.34)	0.00	0.00	0.00	0.00	(384.34)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(407.28)	(407.28)	0.00	0.00	0.00	0.00	(407.28)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(171.68)	(171.68)	0.00	0.00	0.00	0.00	(171.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(742.90)	(742.90)	0.00	0.00	0.00	0.00	(742.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(215.90)	(215.90)	0.00	0.00	0.00	0.00	(215.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,972.41	8,972.41	0.00	0.00	0.00	0.00	8,972.41	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(11,738.80)	(11,738.80)	0.00	0.00	0.00	0.00	(11,738.80)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	11,738.80	11,738.80	0.00	0.00	0.00	0.00	11,738.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(367.75)	(367.75)	0.00	0.00	0.00	0.00	(367.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(367.75)	(367.75)	0.00	0.00	0.00	0.00	(367.75)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193117 - TRANS. CONTROL YEAST GENES											
Org: UBBCCD - PI Clyde Denis											
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	289.99	289.99	0.00	0.00	0.00	0.00	289.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	289.99	289.99	0.00	0.00	0.00	0.00	289.99	0.00	0.00	0.00	0.00
Total Org: UBBCCD	289.88	289.88	0.00	0.00	0.00	0.00	289.88	0.00	0.00	0.00	0.00
Total Fund: 193117	289.88	289.88	0.00	0.00	0.00	0.00	289.88	0.00	0.00	0.00	0.00

Org Mgr: Denis, Clyde L

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 193154 - Salmonella typhmuriium Host Cell												
Org: UBMITP - PI Thomas Pistole												
Org Mgr: Pistole, Thomas G												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,296.00	34,296.00	0.00	0.00	0.00	0.00	34,296.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(25,571.68)	(25,571.68)	0.00	0.00	0.00	0.00	(25,571.68)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,344.00	14,344.00	0.00	0.00	0.00	0.00	14,344.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(16,332.18)	(16,332.18)	0.00	0.00	0.00	0.00	(16,332.18)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(29,092.50)	(29,092.50)	0.00	0.00	0.00	0.00	(29,092.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,210.00)	(9,210.00)	0.00	0.00	0.00	0.00	(9,210.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(28,599.36)	(28,599.36)	0.00	0.00	0.00	0.00	(28,599.36)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	0.00	0.00	0.00	3,989.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,137.96)	(6,137.96)	0.00	0.00	0.00	0.00	(6,137.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(2,148.96)	(2,148.96)	0.00	0.00	0.00	0.00	(2,148.96)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	27,371.00	27,371.00	0.00	0.00	0.00	0.00	27,371.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(150.23)	(150.23)	0.00	0.00	0.00	0.00	(150.23)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		30,740.77	30,740.77	0.00	0.00	0.00	0.00	30,740.77	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11.85	11.85	0.00	0.00	0.00	0.00	11.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		11.85	11.85	0.00	0.00	0.00	0.00	11.85	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3.47)	(3.47)	0.00	0.00	0.00	0.00	(3.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(3.47)	(3.47)	0.00	0.00	0.00	0.00	(3.47)	0.00	0.00	0.00	0.00
Total Org: UBMITP		0.83	0.83	0.00	0.00	0.00	0.00	0.83	0.00	0.00	0.00	0.00
Total Fund: 193154		0.83	0.83	0.00	0.00	0.00	0.00	0.83	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 193157 - Role of N-glycosylation												
Org: UBBCCW - PI Charles Warren												
Org Mgr: Warren, Charles												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Total Org: UBBCCW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193157 - Role of N-glycosylation											
Org: UBBCWC - PI William Trumble											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCWC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193157	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193169 - Jagged1 in Adipogenesis												
Org: UBASDS - PI Deena Small												
Org Mgr: Small, Deena J												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.75	53.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.50	482.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.25	536.25
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,406.78	13,406.78
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.54	350.54
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.87	282.87
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.81	255.81
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,356.00	14,356.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,850.36	6,850.36
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,850.36	6,850.36
Total Org: UBASDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,742.61	21,742.61
Total Fund: 193169		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,742.61	21,742.61

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193175 - Cichlid Orange Blotch-Roberts												
Org: UBZOTK - PI Thomas Kocher												
Org Mgr: Kocher, Thomas D												
Account Pool: 71 - Support												
7112	Research Supplies	8,409.00	8,409.00	0.00	0.00	0.00	0.00	8,409.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,218.56)	(4,218.56)	0.00	0.00	0.00	0.00	(4,218.56)	0.00	0.00	0.00	0.00
71C600	Insurance	(1,733.46)	(1,733.46)	0.00	0.00	0.00	0.00	(1,733.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,456.98	2,456.98	0.00	0.00	0.00	0.00	2,456.98	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	(56,214.22)	(56,214.22)	0.00	0.00	0.00	0.00	(56,214.22)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	58,374.00	58,374.00	0.00	0.00	0.00	0.00	58,374.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,159.78	2,159.78	0.00	0.00	0.00	0.00	2,159.78	0.00	0.00	0.00	0.00
Total Org: UBZOTK		4,616.76	4,616.76	0.00	0.00	0.00	0.00	4,616.76	0.00	0.00	0.00	0.00
Total Fund: 193175		4,616.76	4,616.76	0.00	0.00	0.00	0.00	4,616.76	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193178 - Yersinia Pestis												
Org: UBMIAM - PI Aaron Margolin												
Org Mgr: Margolin, Aaron B												
Account Pool: 71 - Support												
7112	Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	0.00	3,448.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,245.67)	(3,245.67)	0.00	0.00	0.00	0.00	(3,245.67)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(114.80)	(114.80)	0.00	0.00	0.00	0.00	(114.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(47.44)	(47.44)	0.00	0.00	0.00	0.00	(47.44)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10.49)	(10.49)	0.00	0.00	0.00	0.00	(10.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		29.60	29.60	0.00	0.00	0.00	0.00	29.60	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13.72	13.72	0.00	0.00	0.00	0.00	13.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		13.72	13.72	0.00	0.00	0.00	0.00	13.72	0.00	0.00	0.00	0.00
Total Org: UBMIAM		43.32	43.32	0.00	0.00	0.00	0.00	43.32	0.00	0.00	0.00	0.00
Total Fund: 193178		43.32	43.32	0.00	0.00	0.00	0.00	43.32	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193181 - cGMP & Photoreceptor Function												
Org: UBBCRC - PI Richard Cote												
Org Mgr: Cote, Richard H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,329.46	0.00	19,329.46	(19,329.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	244,558.00	244,558.00	0.00	0.00	0.00	0.00	244,558.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,443.08)	(1,443.08)	0.00	0.00	0.00	0.00	(1,443.08)	0.00	0.00	1,443.08	1,443.08
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(103,257.14)	(103,257.14)	0.00	0.00	0.00	0.00	(103,257.14)	32,343.72	32,343.72	29,726.42	29,726.42
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(15,684.78)	(15,684.78)	0.00	(2,684.71)	0.00	(2,684.71)	(13,000.07)	2,684.71	2,684.71	0.00	0.00
615F10	PAT	(338,039.37)	(338,039.37)	0.00	89,908.31	0.00	89,908.31	(427,947.68)	114,319.62	114,319.62	105,080.12	105,080.12
615NZ0	PAT Unallocated Budget (Bud Only)	323,902.00	323,902.00	0.00	0.00	0.00	0.00	323,902.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(507.00)	(507.00)	0.00	0.00	0.00	0.00	(507.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(155.28)	(155.28)	0.00	10.00	0.00	10.00	(165.28)	10.00	10.00	14.20	14.20
61SNSH	Student Labor	(22,177.00)	(22,177.00)	0.00	(580.00)	0.00	(580.00)	(21,597.00)	2,921.90	2,921.90	10,525.40	10,525.40
61SNWS	College Work Study	(2,942.89)	(2,942.89)	0.00	0.00	0.00	0.00	(2,942.89)	2,470.98	2,470.98	76.00	76.00
61SNZ0	Student Labor Unallocated(Bud Only)	52,100.00	52,100.00	0.00	0.00	0.00	0.00	52,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		136,603.42	136,603.42	0.00	105,983.06	0.00	105,983.06	30,620.36	154,750.93	154,750.93	146,865.22	146,865.22
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,623.67	0.00	1,623.67	(1,623.67)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	65,709.42	65,709.42	0.00	37,941.35	0.00	37,941.35	27,768.07	46,656.56	46,656.56	43,081.93	43,081.93
65YP10	Nonstatus Benefit Distr (Fica)	(10,221.62)	(10,221.62)	0.00	(225.50)	0.00	(225.50)	(9,996.12)	2,942.36	2,942.36	2,587.55	2,587.55
Subtotal Account Pool: 65		55,487.80	55,487.80	0.00	39,339.52	0.00	39,339.52	16,148.28	49,598.92	49,598.92	45,669.48	45,669.48
Account Pool: 71 - Support												
710	Travel	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,562.87)	(3,562.87)	0.00	0.00	0.00	0.00	(3,562.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(935.00)	(935.00)	0.00	0.00	0.00	0.00	(935.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(1,690.00)	(1,690.00)	0.00	0.00	0.00	0.00	(1,690.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(566.00)	(566.00)	0.00	0.00	0.00	0.00	(566.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	173.29	173.29	0.00	80.00	0.00	80.00	93.29	(173.29)	(173.29)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(537.50)	(537.50)	0.00	0.00	0.00	0.00	(537.50)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	123,273.00	123,273.00	0.00	0.00	0.00	0.00	123,273.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(130,866.57)	(130,866.57)	0.00	12,201.76	0.00	12,201.76	(143,068.33)	44,861.65	44,861.65	30,835.02	30,835.02
713000	Printing & Copying-General	(323.50)	(323.50)	0.00	0.00	0.00	0.00	(323.50)	0.00	0.00	258.65	258.65
714030	Postage-Express Mail	(604.66)	(604.66)	0.00	57.75	0.00	57.75	(662.41)	60.68	60.68	121.73	121.73
716000	Maintenance & Repairs-General	(5,983.33)	(5,983.33)	0.00	190.64	0.00	190.64	(6,173.97)	121.62	121.62	2,645.75	2,645.75
716100	Rentals & Leases-General	(170.92)	(170.92)	0.00	20.00	0.00	20.00	(190.92)	20.00	20.00	67.28	67.28
716120	Rentals-Property or Room	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
717200	Other Professional Services-General	(1,460.14)	(1,460.14)	0.00	400.00	0.00	400.00	(1,860.14)	493.82	493.82	123.00	123.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(380.13)	(380.13)	0.00	24.29	0.00	24.29	(404.42)	380.13	380.13	0.00	0.00
718014	Telecom-Telephone Equipment	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
Subtotal Account Pool: 71		(9,709.33)	(9,709.33)	0.00	12,974.44	0.00	12,974.44	(22,683.77)	46,089.61	46,089.61	34,051.43	34,051.43
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(354.00)	(354.00)	0.00	0.00	0.00	0.00	(354.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(354.00)	(354.00)	0.00	0.00	0.00	0.00	(354.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193181 - cGMP & Photoreceptor Function											
Org: UBBCRC - PI Richard Cote											
Org Mgr: Cote, Richard H											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(13,251.00)	(13,251.00)	0.00	0.00	0.00	0.00	(13,251.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(13,251.00)	(13,251.00)	0.00	0.00	0.00	0.00	(13,251.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	60,690.50	60,690.50	0.00	71,233.58	0.00	71,233.58	(10,543.08)	112,697.63	112,697.63	101,963.68	101,963.68
Subtotal Account Pool: 76	60,690.50	60,690.50	0.00	71,233.58	0.00	71,233.58	(10,543.08)	112,697.63	112,697.63	101,963.68	101,963.68
Total Org: UBBCRC	229,467.39	229,467.39	0.00	229,530.60	0.00	229,530.60	(63.21)	363,137.09	363,137.09	328,549.81	328,549.81

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193181 - cGMP & Photoreceptor Function											
Org: UBMCCD - PI Clyde Denis											
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMCCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193181	229,467.39	229,467.39	0.00	229,530.60	0.00	229,530.60	(63.21)	363,137.09	363,137.09	328,549.81	328,549.81

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193184 - Yeast PUF3 Control of mRNA												
Org: UBBCCD - PI Clyde Denis												
Org Mgr: Denis, Clyde L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,108.00	65,108.00	0.00	0.00	0.00	0.00	65,108.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(38,402.09)	(38,402.09)	0.00	0.00	0.00	0.00	(38,402.09)	7,487.02	7,487.02	5,714.32	5,714.32
613N30	Graduate Research Assistant	(21,775.26)	(21,775.26)	0.00	0.00	0.00	0.00	(21,775.26)	0.00	0.00	14,400.17	14,400.17
613N60	Graduate - PT Lecturer	(14,424.97)	(14,424.97)	0.00	0.00	0.00	0.00	(14,424.97)	7,050.06	7,050.06	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,930.00	41,930.00	0.00	0.00	0.00	0.00	41,930.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(15,500.09)	(15,500.09)	0.00	0.00	0.00	0.00	(15,500.09)	5,000.04	5,000.04	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(24,489.25)	(24,489.25)	0.00	0.00	0.00	0.00	(24,489.25)	2,160.00	2,160.00	8,883.00	8,883.00
61SNSH	Student Labor	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(476.30)	(476.30)	0.00	0.00	0.00	0.00	(476.30)	0.00	0.00	79.20	79.20
61SNZ0	Student Labor Unallocated(Bud Only)	6,120.00	6,120.00	0.00	0.00	0.00	0.00	6,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,710.26)	(3,710.26)	0.00	0.00	0.00	0.00	(3,710.26)	21,697.12	21,697.12	29,076.69	29,076.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,184.00	15,184.00	0.00	0.00	0.00	0.00	15,184.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,521.19)	(6,521.19)	0.00	0.00	0.00	0.00	(6,521.19)	1,230.38	1,230.38	1,211.56	1,211.56
Subtotal Account Pool: 65		8,662.81	8,662.81	0.00	0.00	0.00	0.00	8,662.81	1,230.38	1,230.38	1,211.56	1,211.56
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(292.60)	(292.60)	0.00	0.00	0.00	0.00	(292.60)	0.00	0.00	292.60	292.60
7112	Research Supplies	21,658.00	21,658.00	0.00	0.00	0.00	0.00	21,658.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,767.53)	(22,767.53)	0.00	(134.75)	0.00	(134.75)	(22,632.78)	684.68	684.68	9,646.75	9,646.75
713000	Printing & Copying-General	(1.20)	(1.20)	0.00	0.00	0.00	0.00	(1.20)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(551.15)	(551.15)	0.00	0.00	0.00	0.00	(551.15)	0.00	0.00	551.15	551.15
714030	Postage-Express Mail	(279.33)	(279.33)	0.00	0.00	0.00	0.00	(279.33)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(335.97)	(335.97)	0.00	(12.11)	0.00	(12.11)	(323.86)	240.75	240.75	95.22	95.22
Subtotal Account Pool: 71		(2,819.78)	(2,819.78)	0.00	(146.86)	0.00	(146.86)	(2,672.92)	925.43	925.43	10,585.72	10,585.72
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	1,380.00	1,380.00
721155	Asstship-Tuition Waiver	(1,925.50)	(1,925.50)	0.00	0.00	0.00	0.00	(1,925.50)	810.50	810.50	1,115.00	1,115.00
Subtotal Account Pool: 72		(3,305.50)	(3,305.50)	0.00	0.00	0.00	0.00	(3,305.50)	810.50	810.50	2,495.00	2,495.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	959.79	959.79	0.00	(66.09)	0.00	(66.09)	1,025.88	10,733.77	10,733.77	18,393.27	18,393.27
Subtotal Account Pool: 76		959.79	959.79	0.00	(66.09)	0.00	(66.09)	1,025.88	10,733.77	10,733.77	18,393.27	18,393.27
Total Org: UBBCCD		(212.94)	(212.94)	0.00	(212.95)	0.00	(212.95)	0.01	35,397.20	35,397.20	61,762.24	61,762.24
Total Fund: 193184		(212.94)	(212.94)	0.00	(212.95)	0.00	(212.95)	0.01	35,397.20	35,397.20	61,762.24	61,762.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193188 - Mass Spectral Sequence Carb											
Org: UBBCVR - PI Vernon Reinhold											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,840.01)	(3,840.01)	3,840.01	3,840.01
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,840.01)	(3,840.01)	3,840.01	3,840.01
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(318.88)	(318.88)	318.88	318.88
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(318.88)	(318.88)	318.88	318.88
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,871.51)	(1,871.51)	1,871.51	1,871.51
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,871.51)	(1,871.51)	1,871.51	1,871.51
Total Org: UBBCVR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,030.40)	(6,030.40)	6,030.40	6,030.40
Total Fund: 193188	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,030.40)	(6,030.40)	6,030.40	6,030.40

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193193 - Identify Select Agents											
Org: UBMIAM - PI Aaron Margolin											
Org Mgr: Margolin, Aaron B											
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,098.24	3,098.24
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.06	7.06
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00	94.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,499.30	3,499.30
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,574.70	1,574.70
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,574.70	1,574.70
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Total Org: UBMIAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,073.99	5,073.99
Total Fund: 193193		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,073.99	5,073.99

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193198 - Mass Spectral Sequence Carb												
Org: UBBCVR - PI Vernon Reinhold												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(119,377.53)	(119,377.53)	0.00	57,061.27	0.00	57,061.27	(176,438.80)	46,426.64	46,426.64	72,950.89	72,950.89
611NZ0	Faculty Unallocated Budget(BudOnly)	264,320.00	264,320.00	0.00	0.00	0.00	0.00	264,320.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	32,423.01	32,423.01	0.00	40,000.08	0.00	40,000.08	(7,577.07)	21,002.30	21,002.30	31,574.69	31,574.69
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(43,916.30)	(43,916.30)	0.00	0.00	0.00	0.00	(43,916.30)	43,916.30	43,916.30	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	99,924.00	99,924.00	0.00	0.00	0.00	0.00	99,924.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(29,592.16)	(29,592.16)	0.00	0.00	0.00	0.00	(29,592.16)	25,512.14	25,512.14	4,080.02	4,080.02
615F10	PAT	(184,382.06)	(184,382.06)	0.00	75,692.47	0.00	75,692.47	(260,074.53)	80,252.71	80,252.71	104,129.35	104,129.35
615NZ0	PAT Unallocated Budget (Bud Only)	191,821.00	191,821.00	0.00	0.00	0.00	0.00	191,821.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,980.00	0.00	6,980.00	(6,980.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,010.00)	(1,010.00)	0.00	1,285.00	0.00	1,285.00	(2,295.00)	1,010.00	1,010.00	0.00	0.00
Subtotal Account Pool: 61		210,209.96	210,209.96	0.00	189,258.82	0.00	189,258.82	20,951.14	218,120.09	218,120.09	212,734.95	212,734.95
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	597.12	0.00	597.12	(597.12)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	77,919.61	77,919.61	0.00	68,564.16	0.00	68,564.16	9,355.45	57,613.70	57,613.70	80,874.69	80,874.69
65YP10	Nonstatus Benefit Distr (Fica)	(2,478.15)	(2,478.15)	0.00	672.00	0.00	672.00	(3,150.15)	2,139.35	2,139.35	338.80	338.80
Subtotal Account Pool: 65		75,441.46	75,441.46	0.00	69,833.28	0.00	69,833.28	5,608.18	59,753.05	59,753.05	81,213.49	81,213.49
Account Pool: 71 - Support												
710	Travel	9,461.00	9,461.00	0.00	0.00	0.00	0.00	9,461.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,525.70)	(1,525.70)	0.00	4,672.37	0.00	4,672.37	(6,198.07)	1,172.77	1,172.77	352.93	352.93
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	150.00	0.00	150.00	(550.00)	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,585.89)	(1,585.89)	0.00	0.00	0.00	0.00	(1,585.89)	1,585.89	1,585.89	0.00	0.00
711100	Supplies-General	(81.83)	(81.83)	0.00	0.00	0.00	0.00	(81.83)	0.00	0.00	81.83	81.83
7112	Research Supplies	64,002.00	64,002.00	0.00	0.00	0.00	0.00	64,002.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,212.95)	(17,212.95)	0.00	11,025.00	0.00	11,025.00	(28,237.95)	15,047.92	15,047.92	2,165.03	2,165.03
714030	Postage-Express Mail	(143.15)	(143.15)	0.00	0.00	0.00	0.00	(143.15)	29.78	29.78	113.37	113.37
716000	Maintenance & Repairs-General	(14,100.30)	(14,100.30)	0.00	50.00	0.00	50.00	(14,150.30)	0.00	0.00	14,100.30	14,100.30
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	40,200.00	0.00	40,200.00	(40,200.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(899.52)	(899.52)	0.00	476.17	0.00	476.17	(1,375.69)	710.26	710.26	189.26	189.26
Subtotal Account Pool: 71		37,513.66	37,513.66	0.00	56,573.54	0.00	56,573.54	(19,059.88)	18,946.62	18,946.62	17,002.72	17,002.72
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,980.00)	(2,980.00)	0.00	0.00	0.00	0.00	(2,980.00)	2,980.00	2,980.00	0.00	0.00
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,237.00)	(5,237.00)	0.00	0.00	0.00	0.00	(5,237.00)	5,237.00	5,237.00	0.00	0.00
Subtotal Account Pool: 72		(6,217.00)	(6,217.00)	0.00	0.00	0.00	0.00	(6,217.00)	8,217.00	8,217.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,046.00)	(1,046.00)	0.00	0.00	0.00	0.00	(1,046.00)	0.00	0.00	85,000.00	85,000.00
Subtotal Account Pool: 74		(1,046.00)	(1,046.00)	0.00	0.00	0.00	0.00	(1,046.00)	0.00	0.00	85,000.00	85,000.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	145,424.92	145,424.92	0.00	142,049.48	0.00	142,049.48	3,375.44	133,569.00	133,569.00	139,928.08	139,928.08
Subtotal Account Pool: 76		145,424.92	145,424.92	0.00	142,049.48	0.00	142,049.48	3,375.44	133,569.00	133,569.00	139,928.08	139,928.08
Total Org: UBBCVR		461,327.00	461,327.00	0.00	457,715.12	0.00	457,715.12	3,611.88	438,605.76	438,605.76	535,879.24	535,879.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193198 - Mass Spectral Sequence Carb											
Org: UBMCVR - PI Vern Reinhold											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	59.64	0.00	59.64	(59.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	59.64	0.00	59.64	(59.64)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	404.84	0.00	404.84	(404.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	404.84	0.00	404.84	(404.84)	0.00	0.00	0.00	0.00
Total Org: UBMCVR	0.00	0.00	0.00	1,304.48	0.00	1,304.48	(1,304.48)	0.00	0.00	0.00	0.00
Total Fund: 193198	461,327.00	461,327.00	0.00	459,019.60	0.00	459,019.60	2,307.40	438,605.76	438,605.76	535,879.24	535,879.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193200 - 2nd Glycoconjugate Workshop												
Org: UBBCVR - PI Vernon Reinhold												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,328.13)	(1,328.13)	0.00	0.00	0.00	0.00	(1,328.13)	1,328.13	1,328.13	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(328.13)	(328.13)	0.00	0.00	0.00	0.00	(328.13)	1,328.13	1,328.13	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(297.95)	(297.95)	0.00	0.00	0.00	0.00	(297.95)	541.95	541.95	0.00	0.00
Subtotal Account Pool: 65		(297.95)	(297.95)	0.00	0.00	0.00	0.00	(297.95)	541.95	541.95	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(57.88)	(57.88)	0.00	0.00	0.00	0.00	(57.88)	0.00	0.00	57.88	57.88
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,956.98)	(4,956.98)	0.00	0.00	0.00	0.00	(4,956.98)	4,881.90	4,881.90	75.08	75.08
719005	Business Meals-Group or Class Meals	(108.50)	(108.50)	0.00	0.00	0.00	0.00	(108.50)	108.50	108.50	0.00	0.00
Subtotal Account Pool: 71		(373.36)	(373.36)	0.00	0.00	0.00	0.00	(373.36)	9,990.40	9,990.40	132.96	132.96
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Total Org: UBBCVR		0.56	0.56	0.00	0.00	0.00	0.00	0.56	11,860.48	11,860.48	132.96	132.96
Total Fund: 193200		0.56	0.56	0.00	0.00	0.00	0.00	0.56	11,860.48	11,860.48	132.96	132.96

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193202 - Insight From Lamprey Genome												
Org: UBBCSS - PI Stacia Sower												
Org Mgr: Sower, Stacia												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,842.27	0.00	15,842.27	(15,842.27)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,267.00	22,267.00	0.00	0.00	0.00	0.00	22,267.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(5,167.40)	(5,167.40)	0.00	7,272.63	0.00	7,272.63	(12,440.03)	5,167.40	5,167.40	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(20,976.03)	(20,976.03)	0.00	0.00	0.00	0.00	(20,976.03)	20,976.03	20,976.03	0.00	0.00
611Q90	Post Doc	(17,825.16)	(17,825.16)	0.00	0.00	0.00	0.00	(17,825.16)	5,420.91	5,420.91	12,404.25	12,404.25
613N30	Graduate Research Assistant	(6,715.41)	(6,715.41)	0.00	9,272.83	0.00	9,272.83	(15,988.24)	0.00	0.00	6,715.41	6,715.41
613NZ0	Grad Unallocated Budget (Bud Only)	30,841.00	30,841.00	0.00	0.00	0.00	0.00	30,841.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,000.03)	(9,000.03)	0.00	0.00	0.00	0.00	(9,000.03)	5,400.02	5,400.02	3,600.01	3,600.01
615F10	PAT	(12,992.21)	(12,992.21)	0.00	10,000.18	0.00	10,000.18	(22,992.39)	8,337.98	8,337.98	4,654.23	4,654.23
615NZ0	PAT Unallocated Budget (Bud Only)	91,800.00	91,800.00	0.00	0.00	0.00	0.00	91,800.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,968.32)	(14,968.32)	0.00	0.00	0.00	0.00	(14,968.32)	11,523.60	11,523.60	3,444.72	3,444.72
61CPEX	Part Time Salary	(14,474.15)	(14,474.15)	0.00	0.00	0.00	0.00	(14,474.15)	14,474.15	14,474.15	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,646.00	0.00	2,646.00	(2,646.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(14.63)	(14.63)	0.00	0.00	0.00	0.00	(14.63)	0.00	0.00	14.63	14.63
61SNSH	Student Labor	(11,030.75)	(11,030.75)	0.00	4,339.65	0.00	4,339.65	(15,370.40)	6,836.75	6,836.75	4,194.00	4,194.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		52,143.91	52,143.91	0.00	49,373.56	0.00	49,373.56	2,770.35	78,136.84	78,136.84	35,027.25	35,027.25
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,308.68	0.00	1,308.68	(1,308.68)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,762.30	24,762.30	0.00	4,232.22	0.00	4,232.22	20,530.08	9,632.17	9,632.17	6,571.53	6,571.53
65YP10	Nonstatus Benefit Distr (Fica)	(4,164.46)	(4,164.46)	0.00	833.16	0.00	833.16	(4,997.62)	3,865.53	3,865.53	298.93	298.93
Subtotal Account Pool: 65		20,597.84	20,597.84	0.00	6,374.06	0.00	6,374.06	14,223.78	13,497.70	13,497.70	6,870.46	6,870.46
Account Pool: 71 - Support												
710000	In-State Travel	(46.56)	(46.56)	0.00	0.00	0.00	0.00	(46.56)	46.56	46.56	0.00	0.00
710100	Out-of-State Travel	(1,725.75)	(1,725.75)	0.00	0.00	0.00	0.00	(1,725.75)	1,345.75	1,345.75	380.00	380.00
710300	Conference Registration Fees	(597.50)	(597.50)	0.00	0.00	0.00	0.00	(597.50)	597.50	597.50	0.00	0.00
710400	Student or Non-Emp Travel	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	300.00	300.00	396.00	396.00
7112	Research Supplies	58,186.00	58,186.00	0.00	0.00	0.00	0.00	58,186.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(57,094.95)	(56,783.95)	0.00	6,969.42	0.00	6,969.42	(63,753.37)	26,959.46	26,959.46	29,824.49	29,824.49
713000	Printing & Copying-General	(361.44)	(361.44)	0.00	0.00	0.00	0.00	(361.44)	361.44	361.44	0.00	0.00
714030	Postage-Express Mail	(31.88)	(31.88)	0.00	0.00	0.00	0.00	(31.88)	31.88	31.88	0.00	0.00
716000	Maintenance & Repairs-General	(617.80)	(617.80)	0.00	2,600.00	0.00	2,600.00	(3,217.80)	367.80	367.80	250.00	250.00
716018	Maint Agreem- Baseline & Supp	(2,338.00)	(2,338.00)	0.00	0.00	0.00	0.00	(2,338.00)	2,338.00	2,338.00	0.00	0.00
716100	Rentals & Leases-General	(69.48)	(69.48)	0.00	0.00	0.00	0.00	(69.48)	46.32	46.32	23.16	23.16
717200	Other Professional Services-General	(3,871.71)	(3,781.71)	0.00	167.00	0.00	167.00	(3,948.71)	3,661.71	3,661.71	120.00	120.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(7,225.07)	(6,824.07)	0.00	9,826.42	0.00	9,826.42	(16,650.49)	36,056.42	36,056.42	30,993.65	30,993.65
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pyrmts	(690.00)	(690.00)	0.00	810.00	0.00	810.00	(1,500.00)	0.00	0.00	690.00	690.00
721100	Assistantships	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,064.75)	(3,064.75)	0.00	3,493.50	0.00	3,493.50	(6,558.25)	0.00	0.00	3,064.75	3,064.75
Subtotal Account Pool: 72		1,745.25	1,745.25	0.00	4,303.50	0.00	4,303.50	(2,558.25)	0.00	0.00	3,754.75	3,754.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,137.98	32,137.98	0.00	29,508.32	0.00	29,508.32	2,629.66	57,460.79	57,460.79	32,801.23	32,801.23
Subtotal Account Pool: 76		32,137.98	32,137.98	0.00	29,508.32	0.00	29,508.32	2,629.66	57,460.79	57,460.79	32,801.23	32,801.23
Total Org: UBBCSS		99,399.91	99,800.91	0.00	99,385.86	0.00	99,385.86	415.05	185,151.75	185,151.75	109,447.34	109,447.34

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193202 - Insight From Lamprey Genome											
Org: UBMCSS - PI Stacia A Sower											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMCSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193202	99,399.91	99,800.91	0.00	99,385.86	0.00	99,385.86	415.05	185,151.75	185,151.75	109,447.34	109,447.34

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193204 - Potable Liquid Contamination											
Org: UBMIAM - PI Aaron Margolin											
Org Mgr: Margolin, Aaron B											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	(40,000.00)	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	31,040.00	31,040.00	8,960.00	8,960.00
Subtotal Account Pool: 61	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	31,040.00	31,040.00	8,960.00	8,960.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	9,170.00	9,170.00	0.00	0.00	0.00	0.00	9,170.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(3,351.20)	(3,351.20)	0.00	0.00	0.00	0.00	(3,351.20)	2,607.36	2,607.36	743.84	743.84
Subtotal Account Pool: 65	5,818.80	5,818.80	0.00	0.00	0.00	0.00	5,818.80	2,607.36	2,607.36	743.84	743.84
Account Pool: 71 - Support											
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(602.74)	(602.74)	0.00	0.00	0.00	0.00	(602.74)	0.00	0.00	602.74	602.74
710300 Conference Registration Fees	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	540.00	540.00
7112 Research Supplies	5,554.00	5,554.00	0.00	0.00	0.00	0.00	5,554.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(7,017.00)	(7,017.00)	0.00	0.00	0.00	0.00	(7,017.00)	7,017.00	7,017.00	0.00	0.00
713000 Printing & Copying-General	(163.33)	(163.33)	0.00	0.00	0.00	0.00	(163.33)	0.00	0.00	163.33	163.33
714030 Postage-Express Mail	(33.58)	(33.58)	0.00	0.00	0.00	0.00	(33.58)	33.58	33.58	0.00	0.00
Subtotal Account Pool: 71	(802.65)	(802.65)	0.00	0.00	0.00	0.00	(802.65)	7,050.58	7,050.58	1,306.07	1,306.07
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	7.47	7.47	0.00	0.00	0.00	0.00	7.47	18,314.07	18,314.07	4,954.46	4,954.46
Subtotal Account Pool: 76	7.47	7.47	0.00	0.00	0.00	0.00	7.47	18,314.07	18,314.07	4,954.46	4,954.46
Total Org: UBMIAM	23.62	23.62	0.00	0.00	0.00	0.00	23.62	59,012.01	59,012.01	15,964.37	15,964.37
Total Fund: 193204	23.62	23.62	0.00	0.00	0.00	0.00	23.62	59,012.01	59,012.01	15,964.37	15,964.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193205 - Select Agents											
Org: UBMIAM - PI Aaron Margolin											
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,624.74	3,624.74	3,254.85	3,254.85
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.96	16.96	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,641.70	3,641.70	3,254.85	3,254.85
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,638.76	1,638.76	1,464.68	1,464.68
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,638.76	1,638.76	1,464.68	1,464.68
Total Org: UBMIAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,280.46	5,280.46	4,719.53	4,719.53
Total Fund: 193205	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,280.46	5,280.46	4,719.53	4,719.53

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193206 - Elucidation of Virulence											
Org: UBMCCW - PI Charles W Walker											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,152.74)	(2,152.74)	0.00	(2,152.74)	0.00	(2,152.74)	0.00	2,152.74	2,152.74	0.00	0.00
Subtotal Account Pool: 61	(2,152.74)	(2,152.74)	0.00	(2,152.74)	0.00	(2,152.74)	0.00	2,152.74	2,152.74	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(180.83)	(180.83)	0.00	(180.83)	0.00	(180.83)	0.00	180.83	180.83	0.00	0.00
Subtotal Account Pool: 65	(180.83)	(180.83)	0.00	(180.83)	0.00	(180.83)	0.00	180.83	180.83	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(1,050.11)	(1,050.11)	0.00	(1,050.11)	0.00	(1,050.11)	0.00	1,050.11	1,050.11	0.00	0.00
Subtotal Account Pool: 76	(1,050.11)	(1,050.11)	0.00	(1,050.11)	0.00	(1,050.11)	0.00	1,050.11	1,050.11	0.00	0.00
Total Org: UBMCCW	(3,383.68)	(3,383.68)	0.00	(3,383.68)	0.00	(3,383.68)	0.00	3,383.68	3,383.68	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193206 - Elucidation of Virulence												
Org: UBMICW - PI Cheryl Whistler												
Org Mgr: Whistler, Cheryl A												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,105.59	0.00	9,105.59	(9,105.59)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,603.00	14,603.00	0.00	0.00	0.00	0.00	14,603.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,141.00)	(7,141.00)	0.00	2,152.74	0.00	2,152.74	(9,293.74)	324.59	324.59	6,816.41	6,816.41
613N30	Graduate Research Assistant	(7,050.06)	(7,050.06)	0.00	0.00	0.00	0.00	(7,050.06)	7,050.06	7,050.06	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,324.00	32,324.00	0.00	0.00	0.00	0.00	32,324.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,204.64)	(9,204.64)	0.00	0.00	0.00	0.00	(9,204.64)	9,204.64	9,204.64	0.00	0.00
61SNSH	Student Labor	(4,775.00)	(4,775.00)	0.00	1,474.75	0.00	1,474.75	(6,249.75)	2,736.00	2,736.00	2,039.00	2,039.00
Subtotal Account Pool: 61		18,756.30	18,756.30	0.00	12,733.08	0.00	12,733.08	6,023.22	19,315.29	19,315.29	8,855.41	8,855.41
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	760.19	0.00	760.19	(760.19)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(1,680.45)	(1,680.45)	0.00	0.00	0.00	0.00	(1,680.45)	3,755.45	3,755.45	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(593.36)	(593.36)	0.00	180.83	0.00	180.83	(774.19)	27.27	27.27	566.09	566.09
Subtotal Account Pool: 65		(2,273.81)	(2,273.81)	0.00	941.02	0.00	941.02	(3,214.83)	3,782.72	3,782.72	566.09	566.09
Account Pool: 71 - Support												
710000	In-State Travel	(208.00)	(208.00)	0.00	0.00	0.00	0.00	(208.00)	208.00	208.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,016.61)	(1,016.61)	0.00	386.64	0.00	386.64	(1,403.25)	1,016.61	1,016.61	0.00	0.00
711100	Supplies-General	(160.24)	(160.24)	0.00	0.00	0.00	0.00	(160.24)	160.24	160.24	0.00	0.00
7112	Research Supplies	27,019.00	27,019.00	0.00	0.00	0.00	0.00	27,019.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,251.77)	(9,251.77)	0.00	11,739.55	0.00	11,739.55	(20,991.32)	7,737.48	7,737.48	1,514.29	1,514.29
713000	Printing & Copying-General	(75.00)	(75.00)	0.00	60.00	0.00	60.00	(135.00)	0.00	0.00	75.00	75.00
714030	Postage-Express Mail	(540.79)	(540.79)	0.00	0.00	0.00	0.00	(540.79)	540.79	540.79	0.00	0.00
716000	Maintenance & Repairs-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
717200	Other Professional Services-General	(9,567.20)	(7,671.50)	0.00	2,002.72	0.00	2,002.72	(9,674.22)	7,671.50	7,671.50	0.00	0.00
Subtotal Account Pool: 71		6,124.39	8,020.09	0.00	14,188.91	0.00	14,188.91	(6,168.82)	17,409.62	17,409.62	1,589.29	1,589.29
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	810.00	0.00	810.00	(2,300.00)	1,490.00	1,490.00	0.00	0.00
721100	Assistantships	15,619.00	15,619.00	0.00	0.00	0.00	0.00	15,619.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,486.00)	(5,486.00)	0.00	1,640.00	0.00	1,640.00	(7,126.00)	5,486.00	5,486.00	0.00	0.00
Subtotal Account Pool: 72		8,643.00	8,643.00	0.00	2,450.00	0.00	2,450.00	6,193.00	6,976.00	6,976.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,830.68	10,830.68	0.00	12,538.38	0.00	12,538.38	(1,707.70)	18,228.46	18,228.46	4,954.86	4,954.86
Subtotal Account Pool: 76		10,830.68	10,830.68	0.00	12,538.38	0.00	12,538.38	(1,707.70)	18,228.46	18,228.46	4,954.86	4,954.86
Total Org: UBMICW		50,080.56	51,976.26	0.00	42,851.39	0.00	42,851.39	9,124.87	65,712.09	65,712.09	15,965.65	15,965.65
Total Fund: 193206		46,696.88	48,592.58	0.00	39,467.71	0.00	39,467.71	9,124.87	69,095.77	69,095.77	15,965.65	15,965.65

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193214 - Select Agents											
Org: UBMCAM - PI Aaron Margolin											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	2,400.00	2,400.00	0.00	0.00
Subtotal Account Pool: 61	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	2,400.00	2,400.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(201.60)	(201.60)	0.00	0.00	0.00	0.00	(201.60)	201.60	201.60	0.00	0.00
Subtotal Account Pool: 65	(201.60)	(201.60)	0.00	0.00	0.00	0.00	(201.60)	201.60	201.60	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	6,897.00	6,897.00	0.00	0.00	0.00	0.00	6,897.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(1,739.43)	(1,739.43)	0.00	2,555.97	0.00	2,555.97	(4,295.40)	1,739.43	1,739.43	0.00	0.00
Subtotal Account Pool: 71	5,157.57	5,157.57	0.00	2,555.97	0.00	2,555.97	2,601.60	1,739.43	1,739.43	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,149.54	1,149.54	0.00	1,149.54	0.00	1,149.54	0.00	1,953.46	1,953.46	0.00	0.00
Subtotal Account Pool: 76	1,149.54	1,149.54	0.00	1,149.54	0.00	1,149.54	0.00	1,953.46	1,953.46	0.00	0.00
Total Org: UBMCAM	3,705.51	3,705.51	0.00	3,705.51	0.00	3,705.51	0.00	6,294.49	6,294.49	0.00	0.00
Total Fund: 193214	3,705.51	3,705.51	0.00	3,705.51	0.00	3,705.51	0.00	6,294.49	6,294.49	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193215 - Biofilm Evolution												
Org: UBMCVC - PI Vaughn Cooper												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,997.29	0.00	8,997.29	(8,997.29)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,194.00	16,194.00	0.00	0.00	0.00	0.00	16,194.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,352.62	0.00	2,352.62	(2,352.62)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,300.11	0.00	16,300.11	(16,300.11)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,200.00	48,200.00	0.00	0.00	0.00	0.00	48,200.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,458.60	0.00	6,458.60	(6,458.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,619.00	14,619.00	0.00	0.00	0.00	0.00	14,619.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.05	0.00	0.05	(0.05)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	850.35	0.00	850.35	(850.35)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(655.00)	(655.00)	0.00	4,812.00	0.00	4,812.00	(5,467.00)	655.00	655.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		92,358.00	92,358.00	0.00	39,771.02	0.00	39,771.02	52,586.98	655.00	655.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	947.73	0.00	947.73	(947.73)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,009.00	9,009.00	0.00	2,728.08	0.00	2,728.08	6,280.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.43	0.00	71.43	(71.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		9,009.00	9,009.00	0.00	3,747.24	0.00	3,747.24	5,261.76	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	912.90	0.00	912.90	(912.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	551.00	0.00	551.00	(551.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,533.00	20,533.00	0.00	0.00	0.00	0.00	20,533.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	9,645.05	0.00	9,645.05	(9,645.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	148.16	0.00	148.16	(148.16)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,385.15	0.00	2,385.15	(2,385.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		23,533.00	23,533.00	0.00	13,712.26	0.00	13,712.26	9,820.74	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
721100	Assistantships	24,445.00	24,445.00	0.00	0.00	0.00	0.00	24,445.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,280.00	0.00	3,280.00	(3,280.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		24,445.00	24,445.00	0.00	4,900.00	0.00	4,900.00	19,545.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,205.25	56,205.25	0.00	25,753.81	0.00	25,753.81	30,451.44	294.75	294.75	0.00	0.00
Subtotal Account Pool: 76		56,205.25	56,205.25	0.00	25,753.81	0.00	25,753.81	30,451.44	294.75	294.75	0.00	0.00
Total Org: UBMCVC		205,550.25	205,550.25	0.00	87,884.33	0.00	87,884.33	117,665.92	949.75	949.75	0.00	0.00
Total Fund: 193215		205,550.25	205,550.25	0.00	87,884.33	0.00	87,884.33	117,665.92	949.75	949.75	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193217 - Yeast PUF3 Control of mRNA											
Org: UBMCCD - PI Clyde Denis											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMCCD	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193217	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193218 - FactorsAffecting mRNA												
Org: UBMCCD - PI Clyde Denis												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,249.91	0.00	10,249.91	(10,249.91)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,133.00	38,133.00	0.00	0.00	0.00	0.00	38,133.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,966.18	0.00	4,966.18	(4,966.18)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,450.19	0.00	21,450.19	(21,450.19)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	65,987.00	65,987.00	0.00	0.00	0.00	0.00	65,987.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,356.00	0.00	23,356.00	(23,356.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,687.50	0.00	1,687.50	(1,687.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,319.00	9,319.00	0.00	0.00	0.00	0.00	9,319.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		113,439.00	113,439.00	0.00	61,709.78	0.00	61,709.78	51,729.22	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,268.39	0.00	1,268.39	(1,268.39)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,480.00	5,480.00	0.00	0.00	0.00	0.00	5,480.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,953.64	0.00	1,953.64	(1,953.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,480.00	5,480.00	0.00	3,222.03	0.00	3,222.03	2,257.97	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	543.04	0.00	543.04	(543.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,711.00	19,711.00	0.00	0.00	0.00	0.00	19,711.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	22,698.10	0.00	22,698.10	(22,698.10)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	134.07	0.00	134.07	(134.07)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	430.40	38.00	468.40	(468.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		19,711.00	19,711.00	0.00	23,805.61	38.00	23,843.61	(4,132.61)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,430.00	0.00	2,430.00	(2,430.00)	0.00	0.00	0.00	0.00
721100	Assistantships	11,370.00	11,370.00	0.00	0.00	0.00	0.00	11,370.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,189.00	0.00	3,189.00	(3,189.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		11,370.00	11,370.00	0.00	5,619.00	0.00	5,619.00	5,751.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,384.00	62,384.00	0.00	39,931.80	0.00	39,931.80	22,452.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		62,384.00	62,384.00	0.00	39,931.80	0.00	39,931.80	22,452.20	0.00	0.00	0.00	0.00
Total Org: UBMCCD		212,384.00	212,384.00	0.00	134,288.22	38.00	134,326.22	78,057.78	0.00	0.00	0.00	0.00
Total Fund: 193218		212,384.00	212,384.00	0.00	134,288.22	38.00	134,326.22	78,057.78	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193225 - Potable Liquid Contamination												
Org: UBMCAM - PI Aaron Margolin												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
7112	Research Supplies	17,241.00	17,241.00	0.00	0.00	0.00	0.00	17,241.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,367.31	0.00	6,367.31	(6,367.31)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	92.25	0.00	92.25	(92.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	347.00	0.00	347.00	(347.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,241.00	17,241.00	0.00	6,806.56	0.00	6,806.56	10,434.44	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,759.00	7,759.00	0.00	3,062.96	0.00	3,062.96	4,696.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,759.00	7,759.00	0.00	3,062.96	0.00	3,062.96	4,696.04	0.00	0.00	0.00	0.00
Total Org: UBMCAM		25,000.00	25,000.00	0.00	9,869.52	0.00	9,869.52	15,130.48	0.00	0.00	0.00	0.00
Total Fund: 193225		25,000.00	25,000.00	0.00	9,869.52	0.00	9,869.52	15,130.48	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193232 - cGMP & Photoreceptor Function												
Org: UBMCRC - PI Rick H Cote												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,495.14	0.00	9,495.14	(9,495.14)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,110.00	17,110.00	0.00	0.00	0.00	0.00	17,110.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	34,216.70	0.00	34,216.70	(34,216.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	136,454.00	136,454.00	0.00	0.00	0.00	0.00	136,454.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		153,564.00	153,564.00	0.00	43,711.84	0.00	43,711.84	109,852.16	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	784.36	0.00	784.36	(784.36)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	59,737.00	59,737.00	0.00	14,472.81	0.00	14,472.81	45,264.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		59,737.00	59,737.00	0.00	15,257.17	0.00	15,257.17	44,479.83	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
7111	Supplies	28,199.00	28,199.00	0.00	0.00	0.00	0.00	28,199.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,369.03	0.00	5,369.03	(5,369.03)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	192.00	0.00	192.00	(192.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		36,699.00	36,699.00	0.00	7,661.03	0.00	7,661.03	29,037.97	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	108,396.00	108,396.00	0.00	29,983.52	0.00	29,983.52	78,412.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		108,396.00	108,396.00	0.00	29,983.52	0.00	29,983.52	78,412.48	0.00	0.00	0.00	0.00
Total Org: UBMCRC		358,396.00	358,396.00	0.00	96,613.56	0.00	96,613.56	261,782.44	0.00	0.00	0.00	0.00
Total Fund: 193232		358,396.00	358,396.00	0.00	96,613.56	0.00	96,613.56	261,782.44	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1AB000 - Rosenberg Farm												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100 Supplies-General	432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00	
Total Org: UBDEAN	432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00	
Total Fund: 1AB000	432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB007 - Farm Residences												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	128.62	0.00	128.62	(128.62)	126.28	126.28	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	6,590.08	0.00	6,590.08	(6,590.08)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	58.33	0.00	58.33	(58.33)	66.87	66.87	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	81.32	0.00	81.32	(81.32)	19.00	19.00	0.82	0.82
61CPEX	Part Time Salary	0.00	0.00	0.00	3,200.12	0.00	3,200.12	(3,200.12)	6,600.44	6,600.44	6,461.36	6,461.36
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	151.04	151.04
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.14	47.14
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,726.14	0.00	11,726.14	(11,726.14)	12,546.95	12,546.95	17,071.81	17,071.81
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.03	2,160.03	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.04	4.04
Subtotal Account Pool: 61		0.00	0.00	0.00	21,784.61	0.00	21,784.61	(21,784.61)	21,520.47	21,520.47	23,736.21	23,736.21
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	576.09	0.00	576.09	(576.09)	199.14	199.14	0.36	0.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,253.97	0.00	1,253.97	(1,253.97)	1,608.50	1,608.50	1,993.39	1,993.39
Subtotal Account Pool: 65		0.00	0.00	0.00	1,830.06	0.00	1,830.06	(1,830.06)	1,807.64	1,807.64	1,993.75	1,993.75
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	47.50	0.00	47.50	(47.50)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	85.60	0.00	85.60	(85.60)	205.56	205.56	331.12	331.12
711100	Supplies-General	0.00	0.00	0.00	633.68	0.00	633.68	(633.68)	1,679.50	1,679.50	7,681.51	7,681.51
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,317.33	0.00	6,317.33	(6,317.33)	3,457.46	3,457.46	3,301.75	3,301.75
717200	Other Professional Services-General	0.00	0.00	0.00	6,065.00	0.00	6,065.00	(6,065.00)	14,487.00	14,487.00	17,723.63	17,723.63
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.80	76.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
Subtotal Account Pool: 71		0.00	0.00	0.00	13,149.11	0.00	13,149.11	(13,149.11)	19,829.52	19,829.52	29,174.81	29,174.81
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,130.00	6,130.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,130.00	6,130.00	0.00	0.00
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.88	14.88	1,416.58	1,416.58
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.88	14.88	1,416.58	1,416.58
Total Org: UBDEAN		0.00	0.00	0.00	36,763.78	0.00	36,763.78	(36,763.78)	49,302.51	49,302.51	56,321.35	56,321.35
Total Fund: 1DB007		0.00	0.00	0.00	36,763.78	0.00	36,763.78	(36,763.78)	49,302.51	49,302.51	56,321.35	56,321.35

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB009 - TSAS Greenhouse											
Org: UBTSGH - TSAS Greenhouse											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
61CBHS Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	2.00	2.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,128.00	3,128.00	2,516.00	2,516.00
61JBHS Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	97.75	0.00	97.75	(97.75)	0.00	0.00	6.25	6.25
61SNSH Student Labor	0.00	0.00	0.00	7,106.03	0.00	7,106.03	(7,106.03)	11,009.00	11,009.00	11,623.03	11,623.03
61SNWS College Work Study	0.00	0.00	0.00	1,894.65	0.00	1,894.65	(1,894.65)	266.90	266.90	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	9,098.43	0.00	9,098.43	(9,098.43)	14,421.90	14,421.90	14,159.28	14,159.28
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53	1.53	0.85	0.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.74	262.74	211.34	211.34
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.27	264.27	212.19	212.19
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	19,233.01	0.00	19,233.01	(19,233.01)	20,747.71	20,747.71	15,334.46	15,334.46
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	(1.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.90	55.90	5,256.42	5,256.42
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.50	94.50
718000 Telecom-General	0.00	0.00	0.00	43.20	0.00	43.20	(43.20)	176.61	176.61	175.16	175.16
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6.74	0.00	6.74	(6.74)	265.65	265.65	151.80	151.80
718006 Telecom-Cellular Phones	0.00	0.00	0.00	34.91	0.00	34.91	(34.91)	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	34.98	0.00	34.98	(34.98)	0.00	0.00	0.00	0.00
71C310 Cash Over/Short Adjustments	0.00	0.00	0.00	(2.55)	0.00	(2.55)	2.55	(7.71)	(7.71)	(0.90)	(0.90)
Subtotal Account Pool: 71	0.00	0.00	0.00	19,350.29	0.00	19,350.29	(19,350.29)	21,418.16	21,418.16	21,010.44	21,010.44
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(2,296.75)	0.00	(2,296.75)	2,296.75	(1,691.95)	(1,691.95)	(1,983.05)	(1,983.05)
Subtotal Account Pool: 76	0.00	0.00	0.00	(2,296.75)	0.00	(2,296.75)	2,296.75	(1,691.95)	(1,691.95)	(1,983.05)	(1,983.05)
Total Org: UBTSGH	0.00	0.00	0.00	26,151.97	0.00	26,151.97	(26,151.97)	34,412.38	34,412.38	33,398.86	33,398.86
Total Fund: 1DB009	0.00	0.00	0.00	26,151.97	0.00	26,151.97	(26,151.97)	34,412.38	34,412.38	33,398.86	33,398.86

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB017 - TS Abm Internship Program												
Org: UBTSIP - Abm Internship Program												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	7,675.60	7,675.60	4,118.40	4,118.40	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00	151.00	
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	8,035.60	8,035.60	4,469.40	4,469.40	
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	6,000.00	6,000.00	6,000.00	6,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	6,000.00	6,000.00	6,000.00	6,000.00
Total Org: UBTSIP		0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	14,035.60	14,035.60	10,469.40	10,469.40
Total Fund: 1DB017		0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	14,035.60	14,035.60	10,469.40	10,469.40

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB021 - Nr Woodlands Program											
Org: UBNWDL - Woodlands Program											
Org Mgr: Proulx, David R											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	51,950.00	51,950.00	0.00	49,418.47	0.00	49,418.47	2,531.53	49,187.14	49,187.14	49,119.86	49,119.86
Subtotal Account Pool: 61	51,950.00	51,950.00	0.00	49,418.47	0.00	49,418.47	2,531.53	49,187.14	49,187.14	49,119.86	49,119.86
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	23,897.00	23,897.00	0.00	22,726.30	0.00	22,726.30	1,170.70	21,650.23	21,650.23	21,514.85	21,514.85
Subtotal Account Pool: 65	23,897.00	23,897.00	0.00	22,726.30	0.00	22,726.30	1,170.70	21,650.23	21,650.23	21,514.85	21,514.85
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	(1,475.00)	0.00	(1,475.00)	1,475.00	0.00	0.00	136.35	136.35
710300 Conference Registration Fees	0.00	0.00	0.00	147.00	0.00	147.00	(147.00)	100.00	100.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	75.00	75.00	0.00	0.00
711100 Supplies-General	3,843.00	3,843.00	0.00	9,792.65	0.00	9,792.65	(5,949.65)	5,931.98	5,931.98	2,766.72	2,766.72
711152 Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	105.00	105.00	0.00	238.90	0.00	238.90	(133.90)	0.00	0.00	38.00	38.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.62	173.62
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40	4.40
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	7.80
714000 Postage-General	105.00	105.00	0.00	134.62	0.00	134.62	(29.62)	334.04	334.04	13.54	13.54
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00
714020 Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	2,165.00	2,165.00	0.00	0.00	0.00	0.00	2,165.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	800.00	800.00	0.00	481.26	0.00	481.26	318.74	467.20	467.20	340.55	340.55
716027 Maint & Repairs-Vehicle-Gas-Oil	1,400.00	1,400.00	0.00	2,035.86	0.00	2,035.86	(635.86)	2,801.27	2,801.27	1,882.44	1,882.44
716060 Maint & Repairs-Computer Software	500.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	500.00	500.00
716100 Rentals & Leases-General	935.00	935.00	0.00	0.00	0.00	0.00	935.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.70	13.70
717000 Consulting-General	1,030.00	1,030.00	0.00	0.00	0.00	0.00	1,030.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.26	362.26
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	236.69	0.00	236.69	(236.69)	1,000.00	1,000.00	1,000.00	1,000.00
718000 Telecom-General	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,099.70	0.00	1,099.70	(1,099.70)	1,331.48	1,331.48	776.30	776.30
718008 Telecom-Internet Services	0.00	0.00	0.00	464.64	0.00	464.64	(464.64)	591.36	591.36	122.04	122.04
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	219.98	0.00	219.98	(219.98)	40.58	40.58	35.30	35.30
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	51.50	0.00	51.50	(51.50)	22.12	22.12	114.57	114.57
719000 Business Meals-Meetings-Non Travel	105.00	105.00	0.00	141.93	0.00	141.93	(36.93)	30.25	30.25	55.54	55.54
719100 Membership Dues & Fees	130.00	130.00	0.00	0.00	0.00	0.00	130.00	210.00	210.00	0.00	0.00
719125 Licenses/Professional Fees	385.00	385.00	0.00	29.95	0.00	29.95	355.05	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	180.00	180.00	0.00	6.65	0.00	6.65	173.35	123.00	123.00	123.00	123.00
Subtotal Account Pool: 71	13,528.00	13,528.00	0.00	14,221.33	0.00	14,221.33	(693.33)	13,558.28	13,558.28	8,557.13	8,557.13
Account Pool: 7Z - Transfers Out											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,890.43	3,890.43	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 7Z	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	3,890.43	3,890.43	1,500.00	1,500.00
Total Org: UBNWDL	90,875.00	90,875.00	0.00	86,366.10	0.00	86,366.10	4,508.90	88,286.08	88,286.08	80,691.84	80,691.84
Total Fund: 1DB021	90,875.00	90,875.00	0.00	86,366.10	0.00	86,366.10	4,508.90	88,286.08	88,286.08	80,691.84	80,691.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB024 - Undergrad Research Conference												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	2,965.00	0.00	2,965.00	(2,965.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.30	99.30
713000	Printing & Copying-General	0.00	0.00	0.00	623.75	0.00	623.75	(623.75)	972.90	972.90	539.14	539.14
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	15.99	15.99
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.00	731.00
717200	Other Professional Services-General	0.00	0.00	0.00	777.25	0.00	777.25	(777.25)	777.25	777.25	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	4,366.00	0.00	4,366.00	(4,366.00)	1,750.90	1,750.90	1,385.43	1,385.43
Total Org: UBDEAN		0.00	0.00	0.00	4,366.00	0.00	4,366.00	(4,366.00)	1,750.90	1,750.90	1,385.43	1,385.43
Total Fund: 1DB024		0.00	0.00	0.00	4,366.00	0.00	4,366.00	(4,366.00)	1,750.90	1,750.90	1,385.43	1,385.43

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB027 - Diagnostic Services-insects												
Org: UBBIOL - Department of Biological Sciences												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	942.71	0.00	942.71	(942.71)	284.67	284.67	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	942.71	0.00	942.71	(942.71)	1,484.67	1,484.67	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,000.00	0.00	3,055.00	0.00	3,055.00	(55.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	3,000.00	0.00	3,055.00	0.00	3,055.00	(55.00)	0.00	0.00	0.00	0.00
Total Org: UBBIOL		0.00	3,000.00	0.00	3,997.71	0.00	3,997.71	(997.71)	1,484.67	1,484.67	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB027 - Diagnostic Services-insects											
Org: UBZOO - Zoology											
Org Mgr: Brownell, Donna J											
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.37	12.37
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.23	187.23
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.60	224.60
Account Pool: 76 - F&A and Internal Allocations											
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)	(30.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)	(30.00)
Total Org: UBZOO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.60	194.60
Total Fund: 1DB027		0.00	3,000.00	0.00	3,997.71	0.00	3,997.71	(997.71)	1,484.67	1,484.67	194.60

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB033 - Ts Equine Events											
Org: UBTSEQ - TSAS Equine Events											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	0.00	0.00
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	185.00	185.00	200.00	200.00
710310 Workshop Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	98.09	0.00	98.09	(98.09)	96.12	96.12	339.36	339.36
711100 Supplies-General	0.00	0.00	0.00	1,179.87	0.00	1,179.87	(1,179.87)	1,174.90	1,174.90	2,875.73	2,875.73
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.98	142.98	312.00	312.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	158.10	158.10
716100 Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.16	294.16
717200 Other Professional Services-General	0.00	0.00	0.00	544.00	0.00	544.00	(544.00)	790.60	790.60	1,075.00	1,075.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.55	0.00	108.55	(108.55)	227.00	227.00	294.73	294.73
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	75.00	75.00	75.00	75.00
71C110 Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	2,640.51	0.00	2,640.51	(2,640.51)	3,521.60	3,521.60	5,624.08	5,624.08
Total Org: UBTSEQ	0.00	0.00	0.00	2,640.51	0.00	2,640.51	(2,640.51)	3,792.60	3,792.60	5,624.08	5,624.08
Total Fund: 1DB033	0.00	0.00	0.00	2,640.51	0.00	2,640.51	(2,640.51)	3,792.60	3,792.60	5,624.08	5,624.08

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB034 - EcoQuest											
Org: UBNREQ - Ecoquest											
Org Mgr: Brownell, Donna J											
Account Pool: 71 - Support											
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09	0.00
Total Org: UBNREQ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09	0.00
Total Fund: 1DB034		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci											
Org: UBBCCM - Camis Ctr Adv Molecular Science											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,055.33	4,055.33
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,055.33	4,055.33
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776.30	1,776.30
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776.30	1,776.30
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,275.75	2,275.75
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.50	186.50
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,222.14	3,222.14
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.97	409.97
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.56	26.56
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,944.22	18,944.22
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.00	448.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,837.79	2,837.79
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.40	38.40
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.34	70.34
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,549.67	28,549.67
Total Org: UBBCCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,381.30	34,381.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci											
Org: UBMCBS - Molecular, Cellular, & Biomedical S											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMCBS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci												
Org: UBMCCM - Camis Ctr Adv Molecular Science												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	9,999.11	0.00	9,999.11	(9,999.11)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	748.00	0.00	748.00	(748.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	12,747.11	0.00	12,747.11	(12,747.11)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,599.15	0.00	4,599.15	(4,599.15)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.83	0.00	62.83	(62.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	4,661.98	0.00	4,661.98	(4,661.98)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	176.00	0.00	176.00	(176.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	469.09	0.00	469.09	(469.09)	1,191.38	1,191.38	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	628.70	0.00	628.70	(628.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	665.00	0.00	665.00	(665.00)	515.00	515.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	278.91	0.00	278.91	(278.91)	1,813.37	1,813.37	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	16,954.12	0.00	16,954.12	(16,954.12)	14,051.50	14,051.50	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	125.30	0.00	125.30	(125.30)	103.90	103.90	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	247.00	0.00	247.00	(247.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	9.20	0.00	9.20	(9.20)	6.64	6.64	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.04	0.00	57.04	(57.04)	105.60	105.60	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,007.95	0.00	1,007.95	(1,007.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,265.00	0.00	7,265.00	(7,265.00)	12,000.00	12,000.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	13,545.67	0.00	13,545.67	(13,545.67)	11,754.07	11,754.07	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	891.00	0.00	891.00	(891.00)	3,429.10	3,429.10	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,720.52	0.00	2,720.52	(2,720.52)	2,759.52	2,759.52	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	34.99	0.00	34.99	(34.99)	27.59	27.59	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.15	0.00	190.15	(190.15)	5.18	5.18	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	60.32	0.00	60.32	(60.32)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	45,325.96	0.00	45,325.96	(45,325.96)	51,107.85	51,107.85	0.00	0.00
Total Org: UBMCCM		0.00	0.00	0.00	62,735.05	0.00	62,735.05	(62,735.05)	51,107.85	51,107.85	0.00	0.00
Total Fund: 1DB035		0.00	0.00	0.00	62,735.05	0.00	62,735.05	(62,735.05)	51,107.85	51,107.85	34,381.30	34,381.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB036 - As UNH Horsemans Club												
Org: UBANSC - Animal & Nutritional Sciences												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,329.00)	(2,329.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.54	136.54
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,667.46)	(1,667.46)
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,048.33	4,048.33
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,048.33	4,048.33
Total Org: UBANSC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,380.87	2,380.87

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB036 - As UNH Horsemans Club												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.66	156.66	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	58.78	0.00	58.78	(58.78)	803.19	803.19	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	570.68	0.00	570.68	(570.68)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	748.68	0.00	748.68	(748.68)	0.00	0.00	0.00	0.00	
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	193.24	0.00	193.24	(193.24)	0.00	0.00	0.00	0.00	
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.40	356.40	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	986.62	0.00	986.62	(986.62)	150.32	150.32	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00	0.00	0.00	
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,026.00	0.00	1,026.00	(1,026.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	3,644.00	0.00	3,644.00	(3,644.00)	2,026.57	2,026.57	0.00	0.00	
Total Org: UBBIOL	0.00	0.00	0.00	3,644.00	0.00	3,644.00	(3,644.00)	2,026.57	2,026.57	0.00	0.00	
Total Fund: 1DB036	0.00	0.00	0.00	3,644.00	0.00	3,644.00	(3,644.00)	2,026.57	2,026.57	2,380.87	2,380.87	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB037 - Project Smart											
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J							
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	5,719.00	0.00	5,719.00	(5,719.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	5,719.00	0.00	5,719.00	(5,719.00)	0.00	0.00	0.00	0.00
Total Org: UBDEAN	0.00	0.00	0.00	5,719.00	0.00	5,719.00	(5,719.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB037 - Project Smart												
Org: UBDPST - Project Smart												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	13,475.03	0.00	13,475.03	(13,475.03)	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	29,282.09	0.00	29,282.09	(29,282.09)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473.63	1,473.63
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,474.50	13,474.50	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424.84	1,424.84
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,036.26	13,036.26
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,385.75	4,385.75
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,900.00	0.00	2,900.00	(2,900.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	2,515.00	2,515.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,413.00	0.00	3,413.00	(3,413.00)	120.00	120.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	957.00	0.00	957.00	(957.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.61	0.00	4.61	(4.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	9,342.64	0.00	9,342.64	(9,342.64)	1,158.00	1,158.00	3,590.76	3,590.76
61SNWS	College Work Study	0.00	0.00	0.00	2,142.30	0.00	2,142.30	(2,142.30)	770.60	770.60	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	63,316.67	0.00	63,316.67	(63,316.67)	15,523.10	15,523.10	26,426.24	26,426.24
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,915.53	0.00	3,915.53	(3,915.53)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	437.90	0.00	437.90	(437.90)	1,141.91	1,141.91	1,918.22	1,918.22
Subtotal Account Pool: 65		0.00	0.00	0.00	4,353.43	0.00	4,353.43	(4,353.43)	1,141.91	1,141.91	1,918.22	1,918.22
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,160.86	0.00	1,160.86	(1,160.86)	90.40	90.40	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	111.77	0.00	111.77	(111.77)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,754.76	0.00	1,754.76	(1,754.76)	0.00	0.00	215.58	215.58
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,013.61	0.00	2,013.61	(2,013.61)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	5,250.00	5,250.00
711100	Supplies-General	0.00	0.00	0.00	6,531.79	0.00	6,531.79	(6,531.79)	0.00	0.00	343.89	343.89
711200	Research Supplies	0.00	0.00	0.00	13.46	0.00	13.46	(13.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	165.96	0.00	165.96	(165.96)	7.16	7.16	1,252.69	1,252.69
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.61	8.61
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	117.49	0.00	117.49	(117.49)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	82.80	0.00	82.80	(82.80)	0.00	0.00	192.00	192.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,650.00	0.00	1,650.00	(1,650.00)	0.00	0.00	228.96	228.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	499.96	0.00	499.96	(499.96)	36.00	36.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	6,739.97	6,739.97
719100	Membership Dues & Fees	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	428.00	0.00	428.00	(428.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	16,069.46	0.00	16,069.46	(16,069.46)	332.56	332.56	14,231.70	14,231.70
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	378.00	0.00	378.00	(378.00)	0.00	0.00	240.00	240.00
Subtotal Account Pool: 72		0.00	0.00	0.00	378.00	0.00	378.00	(378.00)	0.00	0.00	240.00	240.00
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Total Org: UBDPST		0.00	0.00	0.00	89,117.56	0.00	89,117.56	(89,117.56)	16,997.57	16,997.57	42,816.16	42,816.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB037 - Project Smart												
Org: UBPSCS - Project Smart Harlem Childrn Societ												
Org Mgr: Crockett, Robin J												
Account Pool: 61 - Salaries and Wages												
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,040.00	13,040.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,286.54	2,286.54	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.60	205.60	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,932.14	16,932.14	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.96	1,149.96	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.96	1,212.96	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.27	153.27	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,291.48	9,291.48	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150.00	2,150.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.85	45.85	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,240.60	12,240.60	0.00	0.00
Total Org: UBPSCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,385.70	30,385.70	0.00	0.00
Total Fund: 1DB037		0.00	0.00	0.00	94,836.56	0.00	94,836.56	(94,836.56)	47,383.27	47,383.27	42,816.16	42,816.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB039 - Career Mobility - med Tech											
Org: UBANSC - Animal & Nutritional Sciences											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,900.98	6,900.98
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.81	56.81
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,957.79	6,957.79
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,957.79	6,957.79

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB039 - Career Mobility - med Tech												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	206.00	0.00	206.00	(206.00)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719125 Licenses/Professional Fees	0.00	0.00	0.00	944.73	0.00	944.73	(944.73)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,390.73	0.00	1,390.73	(1,390.73)	0.00	0.00	0.00	0.00	
Total Org: UBMCBS	0.00	0.00	0.00	1,390.73	0.00	1,390.73	(1,390.73)	0.00	0.00	0.00	0.00	
Total Fund: 1DB039	0.00	0.00	0.00	1,390.73	0.00	1,390.73	(1,390.73)	0.00	0.00	6,957.79	6,957.79	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB040 - Sustainability Conferences											
Org: UBDSUS - Sustainability Programs				Org Mgr: Brownell, Donna J							
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,413.29	1,413.29
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,413.29	1,413.29
Total Org: UBDSUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,413.29	1,413.29
Total Fund: 1DB040	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,413.29	1,413.29

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB043 - Water Quality Analysis Lab											
Org: UBNRES - Natural Resources											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,622.56	1,622.56
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,622.56	1,622.56
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.30	136.30
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.30	136.30
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758.86	1,758.86

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB043 - Water Quality Analysis Lab												
Org: UBNRWQ - Water Quality Analysis												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,438.46	2,438.46
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,697.56	18,697.56
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.04	4,000.04
615F10	PAT	38,531.70	38,531.70	0.00	48,124.66	0.00	48,124.66	(9,592.96)	79,918.73	79,918.73	53,510.26	53,510.26
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.77	15.77
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.44	1.44
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	3,547.50	0.00	3,547.50	1,452.50	569.50	569.50	7,569.50	7,569.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	4.50	4.50
61SNSH	Student Labor	0.00	0.00	0.00	3,147.38	0.00	3,147.38	(3,147.38)	4,428.00	4,428.00	3,586.29	3,586.29
61SNWS	College Work Study	0.00	0.00	0.00	636.10	0.00	636.10	(636.10)	325.55	325.55	0.00	0.00
Subtotal Account Pool: 61		43,531.70	43,531.70	0.00	55,455.64	0.00	55,455.64	(11,923.94)	85,256.78	85,256.78	89,823.82	89,823.82
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,724.58	17,724.58	0.00	22,135.36	0.00	22,135.36	(4,410.78)	35,178.28	35,178.28	28,336.73	28,336.73
65YP10	Nonstatus Benefit Distr (Fica)	420.00	420.00	0.00	297.99	0.00	297.99	122.01	47.84	47.84	1,178.13	1,178.13
Subtotal Account Pool: 65		18,144.58	18,144.58	0.00	22,433.35	0.00	22,433.35	(4,288.77)	35,226.12	35,226.12	29,514.86	29,514.86
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.65	52.65	1,152.41	1,152.41
710100	Out-of-State Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	198.70	198.70	4,031.33	4,031.33
710200	Foreign Travel	0.00	0.00	0.00	19.82	0.00	19.82	(19.82)	0.00	0.00	1,649.00	1,649.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.00	479.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.40	185.40
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.18	1,215.18
711100	Supplies-General	18,248.00	18,248.00	0.00	17,314.92	0.00	17,314.92	933.08	30,731.98	30,731.98	29,106.32	29,106.32
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	3.26	3.26
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.20	56.20
714000	Postage-General	1,250.00	1,250.00	0.00	878.42	0.00	878.42	371.58	724.48	724.48	634.22	634.22
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.95	0.00	4.95	(4.95)	0.00	0.00	16.25	16.25
714030	Postage-Express Mail	0.00	0.00	0.00	167.68	0.00	167.68	(167.68)	545.86	545.86	1,925.05	1,925.05
716000	Maintenance & Repairs-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	66.69	66.69
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	50.74	0.00	50.74	(50.74)	40.00	40.00	343.71	343.71
716100	Rentals & Leases-General	400.00	400.00	0.00	516.87	0.00	516.87	(116.87)	180.10	180.10	424.90	424.90
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	0.00	0.00	43.44	43.44
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00	638.93	638.93
718000	Telecom-General	825.00	825.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,443.44	0.00	1,443.44	(1,443.44)	1,199.76	1,199.76	1,193.09	1,193.09
718008	Telecom-Internet Services	0.00	0.00	0.00	255.37	0.00	255.37	(255.37)	0.00	0.00	59.70	59.70
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.01	0.00	50.01	(50.01)	62.92	62.92	84.21	84.21
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	181.68	0.00	181.68	(181.68)	193.92	193.92	227.72	227.72
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	60.07	0.00	60.07	(60.07)	144.01	144.01	0.00	0.00
719000	Business Meals-Meetings-Non Travel	180.00	180.00	0.00	68.08	0.00	68.08	111.92	0.00	0.00	209.76	209.76
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.02	463.02	86.89	86.89
719100	Membership Dues & Fees	650.00	650.00	0.00	362.00	0.00	362.00	288.00	555.00	555.00	624.00	624.00
71C615	Insurance-Vehicle	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,503.00	24,503.00	0.00	21,408.55	0.00	21,408.55	3,094.45	35,321.40	35,321.40	44,582.66	44,582.66

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB043 - Water Quality Analysis Lab												
Org: UBNRWQ - Water Quality Analysis												
Org Mgr: Brownell, Donna J												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	6,713.06	0.00	6,713.06	(6,713.06)	0.00	0.00	589.02	589.02
Subtotal Account Pool: 74		0.00	0.00	0.00	6,713.06	0.00	6,713.06	(6,713.06)	0.00	0.00	589.02	589.02
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(90,000.00)	(90,000.00)	0.00	(85,354.00)	0.00	(85,354.00)	(4,646.00)	(107,304.00)	(107,304.00)	(74,763.00)	(74,763.00)
Subtotal Account Pool: 76		(90,000.00)	(90,000.00)	0.00	(85,354.00)	0.00	(85,354.00)	(4,646.00)	(107,304.00)	(107,304.00)	(74,763.00)	(74,763.00)
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,377.52	6,377.52
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	8,445.23	0.00	8,445.23	(8,445.23)	3,567.65	3,567.65	1,589.15	1,589.15
Subtotal Account Pool: 7Z		0.00	0.00	0.00	8,445.23	0.00	8,445.23	(8,445.23)	3,567.65	3,567.65	7,966.67	7,966.67
Total Org: UBNRWQ		(1,820.72)	(1,820.72)	0.00	29,101.83	0.00	29,101.83	(30,922.55)	52,067.95	52,067.95	97,714.03	97,714.03
Total Fund: 1DB043		(1,820.72)	(1,820.72)	0.00	29,101.83	0.00	29,101.83	(30,922.55)	52,067.95	52,067.95	99,472.89	99,472.89

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB045 - Therapeutic Riding Program											
Org: UBASTR - Therapeutic Riding Program											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,377.06	11,377.06
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.00	955.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,334.06	12,334.06
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036.07	1,036.07
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036.07	1,036.07
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730.22	1,730.22
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,690.00	2,690.00
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.99	354.99
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,642.51	1,642.51
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.46	9.46
711117 Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.35	142.35
711152 Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.30	99.30
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.84	646.84
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027.49	1,027.49
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	256.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.48	288.48
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.13	32.13
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,610.85	2,610.85
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.00	673.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,203.62	12,203.62
Total Org: UBASTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,573.75	25,573.75

	Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final	
Fund: 1DB045 - Therapeutic Riding Program												
Org: UBBIOL - Department of Biological Sciences												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	9,723.27	0.00	9,723.27	(9,723.27)	3,500.05	3,500.05	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	970.00	0.00	970.00	(970.00)	1,225.00	1,225.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,622.96	2,622.96	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	738.00	0.00	738.00	(738.00)	948.00	948.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	11,431.27	0.00	11,431.27	(11,431.27)	8,296.01	8,296.01	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.32	220.32	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	898.28	0.00	898.28	(898.28)	396.92	396.92	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	898.28	0.00	898.28	(898.28)	617.24	617.24	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	64.90	0.00	64.90	(64.90)	490.45	490.45	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,290.92	0.00	1,290.92	(1,290.92)	1,289.84	1,289.84	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,343.00	1,343.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	895.97	0.00	895.97	(895.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	7,530.54	0.00	7,530.54	(7,530.54)	2,296.09	2,296.09	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.50	191.50	0.00	0.00
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.59	43.59	0.00	0.00
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.00)	(38.00)	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.61	204.61	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,059.90	0.00	1,059.90	(1,059.90)	244.07	244.07	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,624.71	0.00	1,624.71	(1,624.71)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099.23	1,099.23	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	680.00	0.00	680.00	(680.00)	465.00	465.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	151.86	0.00	151.86	(151.86)	14.19	14.19	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	191.85	0.00	191.85	(191.85)	0.00	0.00	0.00	0.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	930.00	0.00	930.00	(930.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	315.80	0.00	315.80	(315.80)	288.48	288.48	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,733.00	0.00	7,733.00	(7,733.00)	4,969.83	4,969.83	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	468.45	0.00	468.45	(468.45)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	3,394.94	0.00	3,394.94	(3,394.94)	3,850.00	3,850.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	27,057.84	0.00	27,057.84	(27,057.84)	16,996.88	16,996.88	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	5,000.00	5,000.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.45	121.45	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	121.45	121.45	0.00	0.00
Total Org: UBBIOL		0.00	0.00	0.00	42,887.39	0.00	42,887.39	(42,887.39)	31,031.58	31,031.58	0.00	0.00
Total Fund: 1DB045		0.00	0.00	0.00	42,887.39	0.00	42,887.39	(42,887.39)	31,031.58	31,031.58	25,573.75	25,573.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB046 - Animal Control/Humane Academy											
Org: UBTSAN - Applied Animal Sciences											
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.99	107.99
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.00	1,475.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	632.21	0.00	632.21	(632.21)	232.83	232.83	3,209.56	3,209.56
711100 Supplies-General	0.00	0.00	0.00	556.97	0.00	556.97	(556.97)	1,435.33	1,435.33	220.97	220.97
713000 Printing & Copying-General	0.00	0.00	0.00	516.60	0.00	516.60	(516.60)	1,155.08	1,155.08	702.00	702.00
714000 Postage-General	0.00	0.00	0.00	326.05	0.00	326.05	(326.05)	256.85	256.85	0.00	0.00
714020 Postage-Labeling	0.00	0.00	0.00	118.99	0.00	118.99	(118.99)	119.27	119.27	103.03	103.03
Subtotal Account Pool: 71	0.00	0.00	0.00	2,150.82	0.00	2,150.82	(2,150.82)	4,674.36	4,674.36	4,343.55	4,343.55
Total Org: UBTSAN	0.00	0.00	0.00	2,150.82	0.00	2,150.82	(2,150.82)	4,674.36	4,674.36	4,343.55	4,343.55

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB046 - Animal Control/Humane Academy											
Org: UBTSAS - T S A S Thompson School											
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.03	296.03
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.03	296.03
Total Org: UBTSAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.03	296.03
Total Fund: 1DB046	0.00	0.00	0.00	2,150.82	0.00	2,150.82	(2,150.82)	4,674.36	4,674.36	4,639.58	4,639.58

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory											
Org: UB0PPB - UNH-COLSA-HR Bud Control											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(4,247.78)	0.00	0.00	0.00	0.00	(4,247.78)	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(4,247.78)	0.00	0.00	0.00	0.00	(4,247.78)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,953.97)	0.00	0.00	0.00	0.00	(1,953.97)	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(1,953.97)	0.00	0.00	0.00	0.00	(1,953.97)	0.00	0.00	0.00
Total Org: UB0PPB		0.00	(6,201.75)	0.00	0.00	0.00	0.00	(6,201.75)	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory												
Org: UBASDL - NH Veterinary Diagnostic Laboratory												
Org Mgr: Moore, Joseph J												
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,659.12	139,659.12
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)		40,550.00	40,550.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		123,719.92	123,719.92
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		391.84	391.84
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		41,244.53	41,244.53
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,907.44	2,907.44
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		802.57	802.57
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		116.03	116.03
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		60.99	60.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		68,050.21	68,050.21
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		26.22	26.22
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5.78	5.78
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		29.51	29.51
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		163.30	163.30
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8,483.75	8,483.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,100.72	1,100.72
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)		427,311.93	427,311.93
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		24.91	24.91
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		133,427.76	133,427.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	(84.00)	(84.00)		9,449.03	9,449.03
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	(84.00)	(84.00)		142,901.70	142,901.70
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		787.47	787.47
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		3,884.47	3,884.47
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,188.86	1,188.86
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		632.09	632.09
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		627.01	627.01
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		81,435.35	81,435.35
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		375.00	375.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		3,707.04	3,707.04
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		17,021.23	17,021.23
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		10,749.20	10,749.20
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,640.32	2,640.32
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4,101.54	4,101.54
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,379.94	1,379.94
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		7,537.93	7,537.93
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		88.75	88.75
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4,155.67	4,155.67
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		380.75	380.75
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		863.39	863.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		955.77	955.77
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,085.00	2,085.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		450.00	450.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		175.00	175.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		25.00	25.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		145,246.78	145,246.78

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory											
Org: UBASDL - NH Veterinary Diagnostic Laboratory											
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,138.50)	(9,138.50)
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,138.50)	(9,138.50)
Total Org: UBASDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,084.00)	(1,084.00)	706,321.91	706,321.91

Org Mgr: Moore, Joseph J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	83.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	83.00	0.00	0.00
Total Org: UBBIOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	83.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory												
Org: UBMCDL - NH Veterinary Diagnostic Laboratory												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	271,200.00	271,200.00	0.00	225,922.04	0.00	225,922.04	45,277.96	216,748.63	216,748.63	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	0.00	0.00
615F10	PAT	130,740.00	130,740.00	0.00	127,915.57	0.00	127,915.57	2,824.43	130,740.63	130,740.63	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	3,961.24	0.00	3,961.24	(3,961.24)	3,398.14	3,398.14	0.00	0.00
617F10	Operating Staff	42,477.75	46,725.53	0.00	50,118.72	0.00	50,118.72	(3,393.19)	42,477.76	42,477.76	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	11.93	0.00	11.93	(11.93)	1,202.69	1,202.69	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	131.71	0.00	131.71	(131.71)	141.51	141.51	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	76,000.00	76,000.00	0.00	108,117.08	0.00	108,117.08	(32,117.08)	148,470.39	148,470.39	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	800.00	800.00	0.00	0.00	0.00	0.00	800.00	1,233.23	1,233.23	0.00	0.00
61SNHO	Student Labor - Overtime	162.00	162.00	0.00	21.12	0.00	21.12	140.88	1.02	1.02	0.00	0.00
61SNSH	Student Labor	9,700.00	9,700.00	0.00	17,993.35	0.00	17,993.35	(8,293.35)	15,943.07	15,943.07	0.00	0.00
61SNWS	College Work Study	1,100.00	1,100.00	0.00	1,401.47	0.00	1,401.47	(301.47)	1,853.23	1,853.23	0.00	0.00
Subtotal Account Pool: 61		532,279.75	536,527.53	0.00	535,594.23	0.00	535,594.23	933.30	561,210.30	561,210.30	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	344.91	0.00	344.91	(344.91)	502.00	502.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	204,432.17	206,386.14	0.00	185,772.65	0.00	185,772.65	20,613.49	171,645.52	171,645.52	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	7,028.96	7,028.96	0.00	9,081.88	0.00	9,081.88	(2,052.92)	12,387.61	12,387.61	0.00	0.00
Subtotal Account Pool: 65		211,461.13	213,415.10	0.00	195,199.44	0.00	195,199.44	18,215.66	184,535.13	184,535.13	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory												
Org: UBMCDL - NH Veterinary Diagnostic Laboratory												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
710000	In-State Travel	9,000.00	9,000.00	0.00	270.00	0.00	270.00	8,730.00	511.00	511.00	36.36	36.36
710100	Out-of-State Travel	0.00	0.00	0.00	7,030.52	0.00	7,030.52	(7,030.52)	3,998.51	3,998.51	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,726.58	0.00	2,726.58	(2,726.58)	1,405.36	1,405.36	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,260.00	0.00	3,260.00	(3,260.00)	2,440.00	2,440.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,283.21	0.00	1,283.21	(1,283.21)	660.12	660.12	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	494.39	0.00	494.39	(494.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	92,375.00	92,375.00	0.00	89,110.58	0.00	89,110.58	3,264.42	106,946.98	106,946.98	181.12	181.12
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	213.00	0.00	213.00	(213.00)	249.00	249.00	0.00	0.00
713000	Printing & Copying-General	4,200.00	4,200.00	0.00	3,438.02	0.00	3,438.02	761.98	4,576.04	4,576.04	0.00	0.00
714000	Postage-General	33,200.00	33,200.00	0.00	13,767.35	0.00	13,767.35	19,432.65	13,750.37	13,750.37	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11,172.22	0.00	11,172.22	(11,172.22)	14,958.81	14,958.81	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	2,023.06	0.00	2,023.06	(2,023.06)	4,190.20	4,190.20	0.00	0.00
716000	Maintenance & Repairs-General	6,500.00	6,500.00	0.00	3,927.87	0.00	3,927.87	2,572.13	5,614.00	5,614.00	0.00	0.00
716100	Rentals & Leases-General	1,600.00	1,600.00	0.00	2,131.97	0.00	2,131.97	(531.97)	1,183.56	1,183.56	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	42.59	0.00	42.59	(42.59)	449.90	449.90	0.00	0.00
717200	Other Professional Services-General	7,500.00	7,500.00	0.00	7,317.85	0.00	7,317.85	182.15	10,116.69	10,116.69	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	66.99	0.00	66.99	(66.99)	0.00	0.00	0.00	0.00
718000	Telecom-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,582.96	0.00	5,582.96	(5,582.96)	5,066.46	5,066.46	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	375.00	375.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	927.61	0.00	927.61	(927.61)	979.23	979.23	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,075.00	2,075.00	0.00	778.45	0.00	778.45	1,296.55	986.23	986.23	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	125.35	0.00	125.35	(125.35)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	2,200.00	2,200.00	0.00	2,527.00	0.00	2,527.00	(327.00)	3,030.00	3,030.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	178.85	0.00	178.85	(178.85)	150.00	150.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	56.25	0.00	56.25	(56.25)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		164,675.00	164,675.00	0.00	158,702.67	0.00	158,702.67	5,972.33	181,637.46	181,637.46	217.48	217.48
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(4,000.00)	(4,000.00)	0.00	(6,652.92)	0.00	(6,652.92)	2,652.92	(7,011.00)	(7,011.00)	0.00	0.00
Subtotal Account Pool: 76		(4,000.00)	(4,000.00)	0.00	(6,652.92)	0.00	(6,652.92)	2,652.92	(7,011.00)	(7,011.00)	0.00	0.00
Account Pool: 7Z - Transfers Out												
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	8,582.00	0.00	8,582.00	(8,582.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	8,582.00	0.00	8,582.00	(8,582.00)	0.00	0.00	0.00	0.00
Total Org: UBMCDL		904,415.88	910,617.63	0.00	891,425.42	0.00	891,425.42	19,192.21	920,371.89	920,371.89	217.48	217.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory												
Org: UBMCML - Biomedical Science				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 61 - Salaries and Wages												
61CBHS Part Time - Shift	0.00	0.00	0.00	5.37	0.00	5.37	(5.37)	0.00	0.00	0.00	0.00	
61CPHX Part Time Hourly	0.00	0.00	0.00	2,709.00	0.00	2,709.00	(2,709.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	2,714.37	0.00	2,714.37	(2,714.37)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.45	0.00	0.45	(0.45)	0.00	0.00	0.00	0.00	
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.55	0.00	227.55	(227.55)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.00	0.00	228.00	0.00	228.00	(228.00)	0.00	0.00	0.00	0.00	
Total Org: UBMCML	0.00	0.00	0.00	2,942.37	0.00	2,942.37	(2,942.37)	0.00	0.00	0.00	0.00	
Total Fund: 1DB048	904,415.88	904,415.88	0.00	894,367.79	0.00	894,367.79	10,048.09	919,370.89	919,370.89	706,539.39	706,539.39	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB050 - Jones Sample Analysis												
Org: UBNREN - Natural Resources & The Environment												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5.41	0.00	5.41	(5.41)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	5,188.55	0.00	5,188.55	(5,188.55)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	(166.75)	0.00	(166.75)	166.75	3,265.50	3,265.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	32.63	0.00	32.63	(32.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,784.97	0.00	3,784.97	(3,784.97)	3,510.70	3,510.70	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	8,844.81	0.00	8,844.81	(8,844.81)	6,776.20	6,776.20	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.46	0.00	0.46	(0.46)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,386.69	0.00	2,386.69	(2,386.69)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(14.01)	0.00	(14.01)	14.01	274.30	274.30	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	2,373.14	0.00	2,373.14	(2,373.14)	274.30	274.30	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	853.78	0.00	853.78	(853.78)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	749.27	749.27	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.85	274.85	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	453.28	0.00	453.28	(453.28)	14,780.23	14,780.23	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.60	0.00	2.60	(2.60)	8.30	8.30	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.95	0.00	2.95	(2.95)	15.15	15.15	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.45	1.45	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	76.51	0.00	76.51	(76.51)	152.65	152.65	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	3,000.00	3,000.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.56	85.56	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	176.55	0.00	176.55	(176.55)	(100.00)	(100.00)	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	246.00	0.00	246.00	(246.00)	123.00	123.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,026.67	0.00	2,026.67	(2,026.67)	19,090.46	19,090.46	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(488.00)	(488.00)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(488.00)	(488.00)	0.00	0.00
Total Org: UBNREN		0.00	0.00	0.00	13,244.62	0.00	13,244.62	(13,244.62)	25,652.96	25,652.96	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB050 - Jones Sample Analysis												
Org: UBNRES - Natural Resources												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,746.92	2,746.92
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,692.00	18,692.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.00	1,162.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.00	891.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,540.92	23,540.92
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,203.15	1,203.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,574.22	1,574.22
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,777.37	2,777.37
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.57	838.57
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(251.07)	(251.07)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.40	47.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.15	42.15
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.36	49.36
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.76	64.76
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.93	50.93
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,626.98	4,626.98
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,592.08	5,592.08
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.50	677.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.50	677.50
Total Org: UBNRES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,587.87	32,587.87
Total Fund: 1DB050		0.00	0.00	0.00	13,244.62	0.00	13,244.62	(13,244.62)	25,652.96	25,652.96	32,587.87	32,587.87

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB051 - Cream Progam											
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.94	29.94
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30	86.30
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.50	747.50
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.74	863.74
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.74	863.74

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB051 - Cream Progam												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.00	209.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	355.31	0.00	355.31	(355.31)	220.03	220.03	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,062.50	0.00	2,062.50	(2,062.50)	1,874.16	1,874.16	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	2,417.81	0.00	2,417.81	(2,417.81)	2,303.19	2,303.19	0.00	0.00	
Total Org: UBBIOL	0.00	0.00	0.00	2,417.81	0.00	2,417.81	(2,417.81)	2,303.19	2,303.19	0.00	0.00	
Total Fund: 1DB051	0.00	0.00	0.00	2,417.81	0.00	2,417.81	(2,417.81)	2,303.19	2,303.19	863.74	863.74	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB052 - Seagrass Lab												
Org: UBNREN - Natural Resources & The Environment												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	38.59	0.00	38.59	(38.59)	343.11	343.11	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	856.76	0.00	856.76	(856.76)	434.98	434.98	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.35	278.35	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	246.00	246.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,093.35	0.00	1,093.35	(1,093.35)	1,302.44	1,302.44	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,540.00)	(3,540.00)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,540.00)	(3,540.00)	0.00	0.00
Total Org: UBNREN		0.00	0.00	0.00	1,093.35	0.00	1,093.35	(1,093.35)	(2,237.56)	(2,237.56)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB052 - Seagrass Lab												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.36	82.36	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.48	1,000.48	
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.11	610.11	
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(828.81)	(828.81)	
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110.14	1,110.14	
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110.14	1,110.14	
Total Fund: 1DB052	0.00	0.00	0.00	1,093.35	0.00	1,093.35	(1,093.35)	(2,237.56)	(2,237.56)	1,110.14	1,110.14	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB053 - Information Technology Award												
Org: UBTSAS - T S A S Thompson School				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	1,169.00	0.00	1,169.00	(1,169.00)	0.00	0.00	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	407.00	0.00	407.00	(407.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,576.00	0.00	1,576.00	(1,576.00)	0.00	0.00	0.00	0.00	
Total Org: UBTSAS	0.00	0.00	0.00	1,576.00	0.00	1,576.00	(1,576.00)	0.00	0.00	0.00	0.00	
Total Fund: 1DB053	0.00	0.00	0.00	1,576.00	0.00	1,576.00	(1,576.00)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB057 - Dairy Graduate Research											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	0.00	0.00	0.00	0.00
Total Org: UBBIOL	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	0.00	0.00	0.00	0.00
Total Fund: 1DB057	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	0.00	0.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB058 - Hubbard Genomics Center												
Org: UBDHGC - Hubbard Center for Genomic Studies												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,086.25	6,086.25	14,400.17	14,400.17
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,287.00	0.00	1,287.00	(1,287.00)	1,997.00	1,997.00	4,454.50	4,454.50
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	5.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,896.30	2,896.30
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,099.20	2,099.20
Subtotal Account Pool: 61		0.00	0.00	0.00	1,287.00	0.00	1,287.00	(1,287.00)	8,083.25	8,083.25	23,859.67	23,859.67
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.11	0.00	108.11	(108.11)	167.75	167.75	374.18	374.18
Subtotal Account Pool: 65		0.00	0.00	0.00	108.11	0.00	108.11	(108.11)	167.75	167.75	374.18	374.18
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208.55	1,208.55	816.67	816.67
710300	Conference Registration Fees	0.00	0.00	0.00	176.01	0.00	176.01	(176.01)	200.00	200.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.83	463.83	451.68	451.68
711100	Supplies-General	19,000.00	17,232.00	0.00	13,617.05	0.00	13,617.05	3,614.95	31,690.66	31,690.66	32,697.58	32,697.58
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.50	126.50
713000	Printing & Copying-General	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,170.21	2,170.21
714030	Postage-Express Mail	200.00	0.00	0.00	8.29	0.00	8.29	(8.29)	956.42	956.42	154.16	154.16
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	325.05	0.00	325.05	1,674.95	0.00	0.00	745.53	745.53
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,771.20	1,771.20	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
716110	Rentals-Copier	2,490.00	740.00	0.00	370.00	0.00	370.00	370.00	2,220.00	2,220.00	2,220.00	2,220.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,496.16	0.00	13,496.16	(13,496.16)	1,010.95	1,010.95	109.63	109.63
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.12	69.12
718002	Telecom-Fixed (Basic Phone Service)	2,000.00	2,000.00	0.00	3,796.56	0.00	3,796.56	(1,796.56)	3,786.77	3,786.77	3,043.07	3,043.07
718014	Telecom-Telephone Equipment	1,520.00	0.00	0.00	187.72	0.00	187.72	(187.72)	0.00	0.00	180.00	180.00
719000	Business Meals-Meetings-Non Travel	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.72	148.72	856.92	856.92
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
719125	Licenses/Professional Fees	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		27,785.00	21,972.00	0.00	32,004.84	0.00	32,004.84	(10,032.84)	43,882.10	43,882.10	43,641.07	43,641.07
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.00	1,490.00	1,380.00	1,380.00
721155	Asstship-Tuition Waiver	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,271.00	6,271.00	15,359.25	15,359.25
Subtotal Account Pool: 72		7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,761.00	7,761.00	16,739.25	16,739.25
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,208.20	24,208.20
Subtotal Account Pool: 74		10,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,208.20	24,208.20
Total Org: UBDHGC		45,150.00	21,972.00	0.00	33,399.95	0.00	33,399.95	(11,427.95)	59,894.10	59,894.10	108,822.37	108,822.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB058 - Hubbard Genomics Center											
Org: UBDHWT - PI William Thomas				Org Mgr: Thomas, William K							
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,525.07	7,525.07	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.49	346.49	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,871.56	7,871.56	0.00	0.00
Total Org: UBDHWT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,871.56	7,871.56	0.00	0.00
Total Fund: 1DB058	45,150.00	21,972.00	0.00	33,399.95	0.00	33,399.95	(11,427.95)	67,765.66	67,765.66	108,822.37	108,822.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB059 - RED Community LDR of the Year Ball											
Org: UBRECO - Resource Economics&Development				Org Mgr: Brownell, Donna J							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.56	31.56
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.56	46.56
Total Org: UBRECO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.56	46.56
Total Fund: 1DB059	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.56	46.56

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB060 - COLSA Contingency											
Org: UBDEAN - Dean's Office - LS & A											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.12	42.12	32.32	32.32
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,113.35	15,113.35	25.90	25.90
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19,415.00	0.00	19,415.00	(19,415.00)	26,556.01	26,556.01	174.20	174.20
717200 Other Professional Services-General	0.00	0.00	0.00	21,180.00	0.00	21,180.00	(21,180.00)	5,271.75	5,271.75	301.89	301.89
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018.75	1,018.75	55.00	55.00
Subtotal Account Pool: 71	0.00	0.00	0.00	40,595.00	0.00	40,595.00	(40,595.00)	48,001.98	48,001.98	589.31	589.31
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34,471.03)	(34,471.03)	155,000.00	155,000.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34,471.03)	(34,471.03)	155,000.00	155,000.00
Total Org: UBDEAN	0.00	0.00	0.00	40,595.00	0.00	40,595.00	(40,595.00)	13,542.95	13,542.95	155,589.31	155,589.31
Total Fund: 1DB060	0.00	0.00	0.00	40,595.00	0.00	40,595.00	(40,595.00)	13,542.95	13,542.95	155,589.31	155,589.31

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB062 - Genomics Service Center											
Org: UBDHGC - Hubbard Center for Genomic Studies											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	13,303.00	0.00	13,303.00	(13,303.00)	19,706.15	19,706.15	26,922.44	26,922.44
Subtotal Account Pool: 61	0.00	0.00	0.00	13,303.00	0.00	13,303.00	(13,303.00)	19,706.15	19,706.15	26,922.44	26,922.44
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,119.46	0.00	6,119.46	(6,119.46)	8,670.65	8,670.65	11,791.93	11,791.93
Subtotal Account Pool: 65	0.00	0.00	0.00	6,119.46	0.00	6,119.46	(6,119.46)	8,670.65	8,670.65	11,791.93	11,791.93
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	66,263.86	0.00	66,263.86	(66,263.86)	70,799.33	70,799.33	59,257.68	59,257.68
715000 Non-Cap Equip-General	0.00	0.00	0.00	968.00	0.00	968.00	(968.00)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	8,405.76	0.00	8,405.76	(8,405.76)	8,256.00	8,256.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	111.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	151.80	151.80	412.52	412.52
Subtotal Account Pool: 71	0.00	0.00	0.00	75,789.42	0.00	75,789.42	(75,789.42)	79,318.13	79,318.13	59,670.20	59,670.20
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(78,057.00)	0.00	(78,057.00)	78,057.00	(81,687.00)	(81,687.00)	(75,775.00)	(75,775.00)
Subtotal Account Pool: 76	0.00	0.00	0.00	(78,057.00)	0.00	(78,057.00)	78,057.00	(81,687.00)	(81,687.00)	(75,775.00)	(75,775.00)
Total Org: UBDHGC	0.00	0.00	0.00	17,154.88	0.00	17,154.88	(17,154.88)	26,007.93	26,007.93	22,609.57	22,609.57
Total Fund: 1DB062	0.00	0.00	0.00	17,154.88	0.00	17,154.88	(17,154.88)	26,007.93	26,007.93	22,609.57	22,609.57

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB063 - AS Dairy Club											
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.60	317.60
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.60	632.60
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.60	632.60
Total Fund: 1DB063	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.60	632.60

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB064 - HGC Salary Fund											
Org: UBDHGC - Hubbard Center for Genomic Studies											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	3,881.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	49,940.00	45,936.44	0.00	46,793.18	0.00	46,793.18	(856.74)	31,462.37	31,462.37	30,884.73	30,884.73
Subtotal Account Pool: 61	53,821.24	45,936.44	0.00	46,793.18	0.00	46,793.18	(856.74)	31,462.37	31,462.37	30,884.73	30,884.73
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	24,757.77	21,130.76	0.00	21,519.13	0.00	21,519.13	(388.37)	13,848.33	13,848.33	13,527.72	13,527.72
Subtotal Account Pool: 65	24,757.77	21,130.76	0.00	21,519.13	0.00	21,519.13	(388.37)	13,848.33	13,848.33	13,527.72	13,527.72
Total Org: UBDHGC	78,579.01	67,067.20	0.00	68,312.31	0.00	68,312.31	(1,245.11)	45,310.70	45,310.70	44,412.45	44,412.45
Total Fund: 1DB064	78,579.01	67,067.20	0.00	68,312.31	0.00	68,312.31	(1,245.11)	45,310.70	45,310.70	44,412.45	44,412.45

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB065 - Center for Freshwater Biology											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	556.14	0.00	556.14	(556.14)	58.95	58.95	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	556.14	0.00	556.14	(556.14)	58.95	58.95	0.00	0.00
Total Org: UBBIOL	0.00	0.00	0.00	556.14	0.00	556.14	(556.14)	58.95	58.95	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB065 - Center for Freshwater Biology											
Org: UBBIZK - ZOOPLANKTON KEY											
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBIZK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB065 - Center for Freshwater Biology											
Org: UBMCCM - Camis Ctr Adv Molecular Science											
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	967.56	0.00	967.56	(967.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	967.56	0.00	967.56	(967.56)	0.00	0.00	0.00	0.00
Total Org: UBMCCM	0.00	0.00	0.00	967.56	0.00	967.56	(967.56)	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB065 - Center for Freshwater Biology											
Org: UBZOZK - Zooplankton Key				Org Mgr: Sawtelle, Tina Marie							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.47	189.47
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.59	4.59
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.06	194.06
Total Org: UBZOZK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.06	194.06
Total Fund: 1DB065	0.00	0.00	0.00	1,523.70	0.00	1,523.70	(1,523.70)	58.95	58.95	194.06	194.06

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB066 - Minocha Lab Fund												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
710200 Foreign Travel	0.00	0.00	0.00	622.28	0.00	622.28	(622.28)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.14	0.00	58.14	(58.14)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,480.42	0.00	1,480.42	(1,480.42)	0.00	0.00	0.00	0.00	
Total Org: UBBIOL	0.00	0.00	0.00	1,480.42	0.00	1,480.42	(1,480.42)	0.00	0.00	0.00	0.00	
Total Fund: 1DB066	0.00	0.00	0.00	1,480.42	0.00	1,480.42	(1,480.42)	0.00	0.00	0.00	0.00	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DB067 - Growing a Green Generation Project												
Org: UBBIOL - Department of Biological Sciences												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00	0.00	
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	5.14	5.14	0.00	0.00	
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	196.93	196.93	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	1,352.07	1,352.07	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	97.04	97.04	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	16.54	16.54	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	113.58	113.58	0.00	0.00	
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	97.90	97.90	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	128.15	128.15	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	1,352.84	1,352.84	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	779.33	779.33	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.44	0.44	(0.44)	69.27	69.27	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	765.00	765.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.44	0.00	0.44	(0.44)	4,447.49	4,447.49	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	(85.00)	(85.00)	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	(85.00)	(85.00)	0.00	0.00	
Total Org: UBBIOL		0.00	0.00	0.00	0.44	0.00	0.44	(0.44)	5,828.14	5,828.14	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB067 - Growing a Green Generation Project											
Org: UBPBIO - Plant Biology				Org Mgr: Brownell, Donna J							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.16	324.16
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.17	586.17
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.44	35.44
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,043.77	1,043.77
Total Org: UBPBIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,043.77	1,043.77
Total Fund: 1DB067	0.00	0.00	0.00	0.44	0.00	0.44	(0.44)	5,828.14	5,828.14	1,043.77	1,043.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB068 - Woodlands Contingency Fund											
Org: UBNWDL - Woodlands Program											
Org Mgr: Proulx, David R											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,099.50	2,099.50	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	3.09
61SNSH Student Labor	0.00	0.00	0.00	8,039.75	0.00	8,039.75	(8,039.75)	11,220.47	11,220.47	9,597.50	9,597.50
61SNWS College Work Study	0.00	0.00	0.00	436.80	0.00	436.80	(436.80)	0.00	0.00	1,852.20	1,852.20
Subtotal Account Pool: 61	0.00	0.00	0.00	8,476.55	0.00	8,476.55	(8,476.55)	13,319.97	13,319.97	11,452.79	11,452.79
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.35	176.35	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.35	176.35	0.00	0.00
Account Pool: 71 - Support											
710305 Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.28	67.28	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	685.63	0.00	685.63	(685.63)	1,122.34	1,122.34	(4,201.03)	(4,201.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	3,400.00	3,400.00
71C505 Taxes- Real Estate Taxes	0.00	0.00	0.00	218.25	0.00	218.25	(218.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,103.88	0.00	1,103.88	(1,103.88)	1,189.62	1,189.62	(654.03)	(654.03)
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,445.61	0.00	2,445.61	(2,445.61)	376.60	376.60	0.00	0.00
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,282.00	10,282.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	2,445.61	0.00	2,445.61	(2,445.61)	376.60	376.60	10,282.00	10,282.00
Total Org: UBNWDL	0.00	0.00	0.00	12,026.04	0.00	12,026.04	(12,026.04)	15,062.54	15,062.54	21,080.76	21,080.76
Total Fund: 1DB068	0.00	0.00	0.00	12,026.04	0.00	12,026.04	(12,026.04)	15,062.54	15,062.54	21,080.76	21,080.76

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB069 - Vehicle Replacement - Nat. Resource											
Org: UBNREN - Natural Resources & The Environment											
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,735.34)	(1,735.34)	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,735.34)	(1,735.34)	0.00	0.00
Total Org: UBNREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,735.34)	(1,735.34)	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB069 - Vehicle Replacement - Nat. Resource											
Org: UBNRES - Natural Resources											
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,425.91)	(1,425.91)
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,425.91)	(1,425.91)
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,425.91)	(1,425.91)
Total Fund: 1DB069	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,735.34)	(1,735.34)	(1,425.91)	(1,425.91)

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB070 - Vehicle Replacement - Thompson Sch											
Org: UBTSAS - T S A S Thompson School											
Account Pool: 71 - Support											
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.00	486.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.00	486.00	0.00	0.00
Total Org: UBTSAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.00	486.00	0.00	0.00
Total Fund: 1DB070	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.00	486.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB071 - Farm Vehicle&Equipment Replacement												
Org: UBFARM - Farms				Org Mgr: Daniell, Karen G								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000 Cap Equipment	0.00	12,794.00	0.00	12,794.00	0.00	12,794.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74	0.00	12,794.00	0.00	12,794.00	0.00	12,794.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBFARM	0.00	12,794.00	0.00	12,794.00	0.00	12,794.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DB071	0.00	12,794.00	0.00	12,794.00	0.00	12,794.00	0.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB072 - AFAIR Lab												
Org: UBDAFR - AFAIR Lab				Org Mgr: Sower, Stacia								
Account Pool: 61 - Salaries and Wages												
61SNSH Student Labor	0.00	0.00	0.00	523.80	0.00	523.80	(523.80)	480.00	480.00	2,000.00	2,000.00	
61SNWS College Work Study	0.00	0.00	0.00	421.20	0.00	421.20	(421.20)	534.60	534.60	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	945.00	0.00	945.00	(945.00)	1,014.60	1,014.60	2,000.00	2,000.00	
Total Org: UBDAFR	0.00	0.00	0.00	945.00	0.00	945.00	(945.00)	1,014.60	1,014.60	2,000.00	2,000.00	
Total Fund: 1DB072	0.00	0.00	0.00	945.00	0.00	945.00	(945.00)	1,014.60	1,014.60	2,000.00	2,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBAERD - AES Graduate Research Development												
Org Mgr: Dupere, Christine M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,581.05	0.00	18,581.05	(18,581.05)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	121,325.67	0.00	121,325.67	(121,325.67)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	(500.00)	0.00	(500.00)	500.00	5,566.18	5,566.18	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	139,606.72	0.00	139,606.72	(139,606.72)	5,566.18	5,566.18	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,560.78	0.00	1,560.78	(1,560.78)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(42.00)	0.00	(42.00)	42.00	467.54	467.54	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,518.78	0.00	1,518.78	(1,518.78)	467.54	467.54	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	559,900.91	0.00	0.00	0.00	0.00	559,900.91	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,802.08	0.00	11,802.08	(11,802.08)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	77,776.61	0.00	77,776.61	(77,776.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	559,900.91	0.00	89,578.69	0.00	89,578.69	470,322.22	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	54,344.70	0.00	54,344.70	(54,344.70)	11,065.37	11,065.37	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	54,344.70	0.00	54,344.70	(54,344.70)	11,065.37	11,065.37	0.00	0.00
Total Org: UBAERD		0.00	559,900.91	0.00	285,048.89	0.00	285,048.89	274,852.02	17,099.09	17,099.09	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBAESG - AES Graduate Student Support											
Org Mgr: Daniell, Karen G											
Account Pool: 71 - Support											
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	48.95	0.00	48.95	(48.95)	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	48.95	0.00	48.95	(48.95)	500.00	500.00	0.00
Account Pool: 72 - Student and/or Participant Support											
72	Financial Aid / Participant Support	0.00	(45,468.00)	0.00	0.00	0.00	0.00	(45,468.00)	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	(45,468.00)	0.00	0.00	0.00	0.00	(45,468.00)	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	11,139.00	0.00	11,139.00	(11,139.00)	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	150,000.00	0.00	150,000.00	(150,000.00)	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	161,139.00	0.00	161,139.00	(161,139.00)	0.00	0.00	0.00
Total Org: UBAESG		0.00	(45,468.00)	0.00	161,187.95	0.00	161,187.95	(206,655.95)	500.00	500.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBASCS - PI Charles Schwab											
Org Mgr: Schwab, Charles George											
Account Pool: 61 - Salaries and Wages											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.08	14,400.08
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,872.81	4,872.81
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,272.89	19,272.89
Account Pool: 65 - Fringe Benefits											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.33	409.33
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.33	409.33
Account Pool: 72 - Student and/or Participant Support											
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.00	1,380.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,940.25	4,940.25
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,320.25	6,320.25
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,002.47	26,002.47

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBASDT - PI David Townson											
Org Mgr: Townson, David H											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.06	2,400.06
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.06	2,400.06
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.58	201.58
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.58	201.58
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASDT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,601.64	2,601.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBASPT - PI Paul Tsang											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.01	1,000.01
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.01	1,000.01
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084.01	1,084.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBBCAK - PI Anita Klein											
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,471.67	8,471.67
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,471.67	8,471.67
Total Org: UBBCAK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,471.67	8,471.67

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBBCCD - PI Clyde Denis											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.06	7,200.06
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.06	7,200.06
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.50	557.50
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.50	557.50
Total Org: UBBCCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,757.56	7,757.56

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBBCRC - PI Richard Cote											
Org Mgr: Cote, Richard H											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.01	6,200.01
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.01	6,200.01
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.80	520.80
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.80	520.80
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,720.81	6,720.81

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBBCSS - PI Stacia Sower											
Org Mgr: Sower, Stacia											
Account Pool: 61 - Salaries and Wages											
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,649.42	7,649.42
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,623.76	20,623.76
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182.88	1,182.88
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,456.06	29,456.06
Account Pool: 65 - Fringe Benefits											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.36	99.36
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.36	99.36
Account Pool: 72 - Student and/or Participant Support											
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.00	1,380.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830.00	1,830.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,210.00	3,210.00
Total Org: UBBCSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,765.42	32,765.42

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBBIAK - PI Anita Klein											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	5,032.88	5,032.88	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	5,032.88	5,032.88	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
72	Financial Aid / Participant Support	0.00	395.14	0.00	0.00	0.00	0.00	395.14	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	395.14	0.00	0.00	0.00	0.00	395.14	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	10,100.31	10,100.31	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	10,100.31	10,100.31	0.00	0.00
Total Org: UBBIAK		0.00	395.14	0.00	0.00	0.00	0.00	15,133.19	15,133.19	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBBIAM - PI Arthur C Mathieson											
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	17,654.75	0.00	0.00	0.00	0.00	17,654.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	17,654.75	0.00	0.00	0.00	0.00	17,654.75	0.00	0.00	0.00	0.00
Total Org: UBBIAM	0.00	17,654.75	0.00	0.00	0.00	0.00	17,654.75	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBBICF - PI Chris Neefus											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	874.50	0.00	874.50	(874.50)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,314.50	0.00	3,314.50	(3,314.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	4,189.00	0.00	4,189.00	(4,189.00)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	24,021.00	0.00	0.00	0.00	0.00	24,021.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,560.50	0.00	10,560.50	(10,560.50)	2,979.00	2,979.00	0.00	0.00
Subtotal Account Pool: 72	0.00	24,021.00	0.00	11,370.50	0.00	11,370.50	12,650.50	2,979.00	2,979.00	0.00	0.00
Total Org: UBBICF	0.00	24,021.00	0.00	15,559.50	0.00	15,559.50	8,461.50	2,979.00	2,979.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBBICS - PI Charles G Schwab												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,384.63	0.00	4,384.63	(4,384.63)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,050.06	7,050.06	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,115.40	3,115.40	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,384.63	0.00	4,384.63	(4,384.63)	10,165.46	10,165.46	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	368.30	0.00	368.30	(368.30)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.68	261.68	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	368.30	0.00	368.30	(368.30)	261.68	261.68	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBICS		0.00	0.00	0.00	4,752.93	0.00	4,752.93	(4,752.93)	10,427.14	10,427.14	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBBIDB - PI David Berlinsky												
Org Mgr: McGlone, Tammy M												
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	3,208.34	0.00	0.00	0.00	0.00	3,208.34	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.50	460.50	0.00	0.00
Subtotal Account Pool: 72		0.00	3,208.34	0.00	0.00	0.00	0.00	3,208.34	1,205.50	1,205.50	0.00	0.00
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	(706.45)	0.00	(706.45)	706.45	(5,833.88)	(5,833.88)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(706.45)	0.00	(706.45)	706.45	(5,833.88)	(5,833.88)	0.00	0.00
Total Org: UBBIDB		0.00	3,208.34	0.00	(706.45)	0.00	(706.45)	3,914.79	(4,628.38)	(4,628.38)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBBIEF - PI Elizabeth Fairchild												
Org Mgr: Fairchild, Elizabeth A												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,476.83	0.00	1,476.83	(1,476.83)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.07	923.07	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	100.17	0.00	100.17	(100.17)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	538.41	0.00	538.41	(538.41)	1,446.50	1,446.50	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,115.41	0.00	2,115.41	(2,115.41)	2,369.57	2,369.57	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	124.05	0.00	124.05	(124.05)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.53	77.53	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	124.05	0.00	124.05	(124.05)	77.53	77.53	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	2,807.90	0.00	0.00	0.00	0.00	2,807.90	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	568.00	0.00	568.00	(568.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	2,807.90	0.00	568.00	0.00	568.00	2,239.90	745.00	745.00	0.00	0.00
Total Org: UBBIEF		0.00	2,807.90	0.00	2,807.46	0.00	2,807.46	0.44	3,192.10	3,192.10	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBBIIH - PI Hunt Howell											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,525.03	7,525.03	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,525.03	7,525.03	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	(3,002.47)	0.00	0.00	0.00	0.00	(3,002.47)	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,891.25	4,891.25	0.00	0.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.50	460.50	0.00	0.00
Subtotal Account Pool: 72	0.00	(3,002.47)	0.00	0.00	0.00	0.00	(3,002.47)	6,096.75	6,096.75	0.00	0.00
Total Org: UBBIIH	0.00	(3,002.47)	0.00	0.00	0.00	0.00	(3,002.47)	13,621.78	13,621.78	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBBILH - PI Larry G Harris											
Org Mgr: McGlone, Tammy M											
Account Pool: 71 - Support											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	1,652.63	1,652.63	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	417.00	417.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	2,245.63	2,245.63	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
72	Financial Aid / Participant Support	0.00	20.42	0.00	0.00	0.00	20.42	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00	0.00	0.00
Subtotal Account Pool: 72		0.00	20.42	0.00	0.00	0.00	20.42	1,285.00	1,285.00	0.00	0.00
Account Pool: 78 - Utilities											
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	164.00	164.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	164.00	164.00	0.00	0.00
Total Org: UBBILH		0.00	20.42	0.00	0.00	0.00	20.42	3,694.63	3,694.63	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBBIML - PI Molly Lutcavage											
Org Mgr: McGlone, Tammy M											
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	3,409.24	3,409.24	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097.32	1,097.32	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	4,506.56	4,506.56	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	1,681.28	0.00	0.00	0.00	0.00	1,681.28	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,980.00	2,980.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,621.00	13,621.00	0.00	0.00
Subtotal Account Pool: 72	0.00	1,681.28	0.00	0.00	0.00	0.00	1,681.28	16,601.00	16,601.00	0.00	0.00
Total Org: UBBIML	0.00	1,681.28	0.00	770.00	0.00	770.00	911.28	21,107.56	21,107.56	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBBIPE - PI Peter S. Erickson											
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	14,559.36	0.00	0.00	0.00	0.00	14,559.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	14,559.36	0.00	0.00	0.00	0.00	14,559.36	0.00	0.00	0.00	0.00
Total Org: UBBIPE	0.00	14,559.36	0.00	0.00	0.00	0.00	14,559.36	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBBISM - PI Subhash Minocha											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.08	8,000.08	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.08	8,000.08	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	6,587.87	0.00	0.00	0.00	0.00	6,587.87	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,710.50	0.00	5,710.50	(5,710.50)	4,423.15	4,423.15	0.00	0.00
Subtotal Account Pool: 72	0.00	6,587.87	0.00	5,710.50	0.00	5,710.50	877.37	5,168.15	5,168.15	0.00	0.00
Total Org: UBBISM	0.00	6,587.87	0.00	5,710.50	0.00	5,710.50	877.37	13,168.23	13,168.23	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBBITD - PI Thomas M Davis												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,597.48	0.00	3,597.48	(3,597.48)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.34	833.34	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,597.48	0.00	3,597.48	(3,597.48)	833.34	833.34	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	302.18	0.00	302.18	(302.18)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	302.18	0.00	302.18	(302.18)	70.00	70.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,069.83	1,069.83	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.08	1,106.08	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,971.20	1,971.20	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.42	634.42	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.53	447.53	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,729.06	5,729.06	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	14,906.20	0.00	0.00	0.00	0.00	14,906.20	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,572.00	0.00	9,572.00	(9,572.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,233.50	3,233.50	0.00	0.00
Subtotal Account Pool: 72		0.00	14,906.20	0.00	10,382.00	0.00	10,382.00	4,524.20	3,233.50	3,233.50	0.00	0.00
Total Org: UBBITD		0.00	14,906.20	0.00	14,281.66	0.00	14,281.66	624.54	9,865.90	9,865.90	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBBIWW - PI Winsor Watson												
Org Mgr: McGlone, Tammy M												
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	4,670.47	0.00	0.00	0.00	0.00	4,670.47	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,621.00	1,621.00	0.00	0.00
Subtotal Account Pool: 72		0.00	4,670.47	0.00	0.00	0.00	0.00	4,670.47	1,621.00	1,621.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,175.25	3,175.25	0.00	0.00
801033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,626.00	1,626.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,801.25	4,801.25	0.00	0.00
Total Org: UBBIWW		0.00	4,670.47	0.00	0.00	0.00	0.00	4,670.47	6,422.25	6,422.25	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBCCSS - PI Stacia Sower - CME				Org Mgr: Sower, Stacia								
Account Pool: 61 - Salaries and Wages												
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.08	8,000.08	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.08	8,000.08	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
72 Financial Aid / Participant Support	0.00	12,030.46	0.00	0.00	0.00	0.00	12,030.46	0.00	0.00	0.00	0.00	
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.50	810.50	0.00	0.00	
Subtotal Account Pool: 72	0.00	12,030.46	0.00	0.00	0.00	0.00	12,030.46	810.50	810.50	0.00	0.00	
Total Org: UBCCSS	0.00	12,030.46	0.00	0.00	0.00	0.00	12,030.46	8,810.58	8,810.58	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,583.68	0.00	18,583.68	(18,583.68)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.04	6,750.04
613N30	Graduate Research Assistant	0.00	0.00	0.00	89,707.13	0.00	89,707.13	(89,707.13)	54,487.92	54,487.92	77,115.84	77,115.84
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,072.19	8,072.19	8,333.16	8,333.16
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.00	1,874.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,082.00	1,082.00
Subtotal Account Pool: 61		0.00	0.00	0.00	108,290.81	0.00	108,290.81	(108,290.81)	62,560.11	62,560.11	95,192.04	95,192.04
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,561.03	0.00	1,561.03	(1,561.03)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.08	678.08	860.53	860.53
Subtotal Account Pool: 65		0.00	0.00	0.00	1,561.03	0.00	1,561.03	(1,561.03)	678.08	678.08	860.53	860.53
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,289.35	2,289.35
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	2,289.35	2,289.35
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	41,285.18	0.00	0.00	0.00	0.00	41,285.18	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,290.00	0.00	7,290.00	(7,290.00)	8,140.00	8,140.00	7,590.00	7,590.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,547.00	15,547.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	49,805.50	0.00	49,805.50	(49,805.50)	39,277.75	39,277.75	32,032.75	32,032.75
Subtotal Account Pool: 72		0.00	41,285.18	0.00	57,095.50	0.00	57,095.50	(15,810.32)	47,417.75	47,417.75	55,169.75	55,169.75
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,255.73	67,255.73	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,255.73	67,255.73	0.00	0.00
Total Org: UBDEAN		0.00	41,285.18	0.00	166,947.34	0.00	166,947.34	(125,662.16)	178,091.67	178,091.67	153,511.67	153,511.67

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBDHWT - PI William Thomas											
Org Mgr: Thomas, William K											
Account Pool: 61 - Salaries and Wages											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.17	14,400.17
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,503.20)	7,680.04	7,680.04
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,503.20)	22,080.21	22,080.21
Account Pool: 65 - Fringe Benefits											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(126.27)	645.12	645.12
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(126.27)	645.12	645.12
Account Pool: 72 - Student and/or Participant Support											
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,674.00	2,674.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012.00	1,012.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,686.00	3,686.00
Total Org: UBDHWT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,629.47)	26,411.33	26,411.33

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBMCCD - PI Clyde Denis												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,150.08	0.00	7,150.08	(7,150.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	7,150.08	0.00	7,150.08	(7,150.08)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	21,688.44	0.00	0.00	0.00	0.00	21,688.44	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	1,063.00	(1,063.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	21,688.44	0.00	1,873.00	0.00	1,873.00	19,815.44	0.00	0.00	0.00	0.00
Total Org: UBMCCD		0.00	21,688.44	0.00	9,023.08	0.00	9,023.08	12,665.36	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBMCCCH - PI Cheryl Whistler											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,650.08	0.00	7,650.08	(7,650.08)	7,050.02	7,050.02	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	7,650.08	0.00	7,650.08	(7,650.08)	7,050.02	7,050.02	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	16,949.98	0.00	0.00	0.00	0.00	16,949.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	16,949.98	0.00	0.00	0.00	0.00	16,949.98	0.00	0.00	0.00	0.00
Total Org: UBMCCCH	0.00	16,949.98	0.00	7,650.08	0.00	7,650.08	9,299.90	7,050.02	7,050.02	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBMCDT - PI David Townson												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,507.70	0.00	3,507.70	(3,507.70)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,092.38	6,092.38	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	533.50	0.00	533.50	(533.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,041.20	0.00	4,041.20	(4,041.20)	6,092.38	6,092.38	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	294.65	0.00	294.65	(294.65)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.73	511.73	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	294.65	0.00	294.65	(294.65)	511.73	511.73	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	26,794.25	0.00	0.00	0.00	0.00	26,794.25	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	26,794.25	0.00	2,085.00	0.00	2,085.00	24,709.25	0.00	0.00	0.00	0.00
Total Org: UBMCDT		0.00	26,794.25	0.00	6,420.85	0.00	6,420.85	20,373.40	6,604.11	6,604.11	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBMCFE - PI Feixia Chu											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	8,798.32	0.00	8,798.32	(8,798.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	8,798.32	0.00	8,798.32	(8,798.32)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,043.34	0.00	4,043.34	(4,043.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	4,043.34	0.00	4,043.34	(4,043.34)	0.00	0.00	0.00	0.00
Total Org: UBMCFE	0.00	0.00	0.00	12,841.66	0.00	12,841.66	(12,841.66)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBMCKC - PI Kevin Culligan											
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Total Org: UBMCKC	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBMCLT - PI Louis S Tisa												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	292.29	0.00	292.29	(292.29)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15.38	0.00	15.38	(15.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.85	450.85	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	533.38	0.00	533.38	(533.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	841.05	0.00	841.05	(841.05)	450.85	450.85	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.55	0.00	24.55	(24.55)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.29	0.00	1.29	(1.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	25.84	0.00	25.84	(25.84)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	4,279.97	0.00	0.00	0.00	0.00	4,279.97	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	4,279.97	0.00	500.00	0.00	500.00	3,779.97	0.00	0.00	0.00	0.00
Total Org: UBMCLT		0.00	4,279.97	0.00	1,366.89	0.00	1,366.89	2,913.08	450.85	450.85	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBMCPPT - PI Paul Tsang												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	584.63	0.00	584.63	(584.63)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,050.02	7,050.02	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,915.40	1,915.40	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	584.63	0.00	584.63	(584.63)	8,965.42	8,965.42	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	49.10	0.00	49.10	(49.10)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.89	160.89	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	49.10	0.00	49.10	(49.10)	160.89	160.89	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	584.18	0.00	0.00	0.00	0.00	584.18	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.50	460.50	0.00	0.00
Subtotal Account Pool: 72		0.00	584.18	0.00	0.00	0.00	0.00	584.18	1,205.50	1,205.50	0.00	0.00
Total Org: UBMCPPT		0.00	584.18	0.00	633.73	0.00	633.73	(49.55)	10,331.81	10,331.81	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBMCRC - PI Rick H Cote												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,915.62	0.00	12,915.62	(12,915.62)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,511.42	0.00	14,511.42	(14,511.42)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,177.02	0.00	2,177.02	(2,177.02)	5,400.02	5,400.02	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	29,604.06	0.00	29,604.06	(29,604.06)	5,400.02	5,400.02	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,084.89	0.00	1,084.89	(1,084.89)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	182.86	0.00	182.86	(182.86)	453.61	453.61	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,267.75	0.00	1,267.75	(1,267.75)	453.61	453.61	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	76,321.52	0.00	0.00	0.00	0.00	76,321.52	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,011.00	0.00	5,011.00	(5,011.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	76,321.52	0.00	6,631.00	0.00	6,631.00	69,690.52	0.00	0.00	0.00	0.00
Total Org: UBMCRC		0.00	76,321.52	0.00	37,502.81	0.00	37,502.81	38,818.71	5,853.63	5,853.63	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBMCSS - PI Stacia A Sower											
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMCSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBMCVC - PI Vaughn Cooper											
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	2,245.25	0.00	0.00	0.00	0.00	2,245.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	2,245.25	0.00	0.00	0.00	0.00	2,245.25	0.00	0.00	0.00	0.00
Total Org: UBMCVC	0.00	2,245.25	0.00	0.00	0.00	0.00	2,245.25	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBMCWT - PI William K Thomas											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,464.43	0.00	6,464.43	(6,464.43)	71.94	71.94	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,272.38	10,272.38	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	6,464.43	0.00	6,464.43	(6,464.43)	10,344.32	10,344.32	0.00
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	862.87	862.87	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	862.87	862.87	0.00
Account Pool: 71 - Support											
710200	Foreign Travel	0.00	0.00	0.00	891.20	0.00	891.20	(891.20)	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	891.20	0.00	891.20	(891.20)	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
72	Financial Aid / Participant Support	0.00	19,732.97	0.00	0.00	0.00	0.00	19,732.97	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	745.00	745.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,415.00	0.00	3,415.00	(3,415.00)	820.50	820.50	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,581.00	0.00	1,581.00	(1,581.00)	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	19,732.97	0.00	6,616.00	0.00	6,616.00	13,116.97	1,565.50	1,565.50	0.00
Total Org: UBMCWT		0.00	19,732.97	0.00	13,971.63	0.00	13,971.63	5,761.34	12,772.69	12,772.69	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBMICW - PI Cheryl Whistler											
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMICW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Whistler, Cheryl A

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBMILT - PI Louis Tisa											
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMILT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Tisa, Louis S

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBMIVC - PI Vaughn Cooper				Org Mgr: Cooper, Vaughn S								
Account Pool: 72 - Student and/or Participant Support												
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,064.75	3,064.75	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,754.75	3,754.75	
Total Org: UBMIVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,754.75	3,754.75	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBNRDB - PI David Burdick											
Org Mgr: Burdick, David M											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	3,388.00	0.00	3,388.00	(3,388.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	3,388.00	0.00	3,388.00	(3,388.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	284.60	0.00	284.60	(284.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	284.60	0.00	284.60	(284.60)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	367.13	367.13	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	154.00	0.00	154.00	(154.00)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	294.00	0.00	294.00	(294.00)	367.13	367.13	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	4,929.87	0.00	0.00	0.00	0.00	4,929.87	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.00	703.00
Subtotal Account Pool: 72	0.00	4,929.87	0.00	0.00	0.00	0.00	4,929.87	0.00	0.00	703.00	703.00
Total Org: UBNRDB	0.00	4,929.87	0.00	3,966.60	0.00	3,966.60	963.27	367.13	367.13	703.00	703.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 72 - Student and/or Participant Support												
72 Financial Aid / Participant Support	0.00	2,459.25	0.00	0.00	0.00	0.00	2,459.25	0.00	0.00	0.00	0.00	
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.00	1,380.00	
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,647.50	0.00	4,647.50	(4,647.50)	10,116.00	10,116.00	10,612.50	10,612.50	
Subtotal Account Pool: 72	0.00	2,459.25	0.00	4,647.50	0.00	4,647.50	(2,188.25)	10,116.00	10,116.00	11,992.50	11,992.50	
Total Org: UBNRFS	0.00	2,459.25	0.00	4,647.50	0.00	4,647.50	(2,188.25)	10,116.00	10,116.00	11,992.50	11,992.50	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBNRJL - PI John Litvaitis											
Org Mgr: Litvaitis, John A											
Account Pool: 61 - Salaries and Wages											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.08	13,500.08
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	1,500.01	1,500.01	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,966.60	2,966.60
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	1,500.01	1,500.01	16,466.68	16,466.68
Account Pool: 65 - Fringe Benefits											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.20	249.20
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.20	249.20
Account Pool: 72 - Student and/or Participant Support											
72	Financial Aid / Participant Support	0.00	10,341.62	0.00	0.00	0.00	0.00	10,341.62	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,235.00	2,235.00	1,826.72
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	460.50	0.00	460.50	(460.50)	2,638.62	2,638.62	11,922.25
Subtotal Account Pool: 72		0.00	10,341.62	0.00	460.50	0.00	460.50	9,881.12	4,873.62	4,873.62	13,748.97
Total Org: UBNRJL		0.00	10,341.62	0.00	460.50	0.00	460.50	9,881.12	6,373.63	6,373.63	30,464.85

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBNRJM - PI John M Halstead											
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	2,357.00	0.00	0.00	0.00	0.00	2,357.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	2,357.00	0.00	0.00	0.00	0.00	2,357.00	0.00	0.00	0.00	0.00
Total Org: UBNRJM	0.00	2,357.00	0.00	0.00	0.00	0.00	2,357.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBNRKB - PI Kimberly Babbitt											
Org Mgr: Babbitt, Kimberly J											
Account Pool: 61 - Salaries and Wages											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.78	688.78
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.01	3,600.01	2,400.01
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.01	3,600.01	3,088.79
Account Pool: 65 - Fringe Benefits											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.40	302.40	201.60
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.40	302.40	201.60
Account Pool: 72 - Student and/or Participant Support											
72	Financial Aid / Participant Support	0.00	6,244.83	0.00	0.00	0.00	0.00	6,244.83	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	2,235.00	2,235.00	1,380.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,126.00	0.00	2,126.00	(2,126.00)	15,226.50	15,226.50	9,225.00
Subtotal Account Pool: 72		0.00	6,244.83	0.00	3,746.00	0.00	3,746.00	2,498.83	17,461.50	17,461.50	10,605.00
Total Org: UBNRKB		0.00	6,244.83	0.00	3,746.00	0.00	3,746.00	2,498.83	21,363.91	21,363.91	13,895.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBNRMA - PI Marian Litvaitis											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,700.03	7,700.03	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,700.03	7,700.03	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.81	646.81	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.81	646.81	0.00	0.00
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.10	795.10	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.10	795.10	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	11,569.31	0.00	0.00	0.00	0.00	11,569.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	11,569.31	0.00	0.00	0.00	0.00	11,569.31	0.00	0.00	0.00	0.00
Total Org: UBNRMA	0.00	11,569.31	0.00	0.00	0.00	0.00	11,569.31	9,141.94	9,141.94	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,100.08	14,100.08	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.02	5,400.02	3,600.01	3,600.01
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,500.10	19,500.10	3,600.01	3,600.01
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.61	453.61	302.40	302.40
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.61	453.61	302.40	302.40
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.28	697.28	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.28	797.28	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	3,535.60	0.00	0.00	0.00	0.00	3,535.60	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.00	1,490.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,321.00	6,321.00	0.00	0.00
Subtotal Account Pool: 72		0.00	3,535.60	0.00	0.00	0.00	0.00	3,535.60	7,811.00	7,811.00	0.00	0.00
Total Org: UBNRMD		0.00	3,535.60	0.00	0.00	0.00	0.00	3,535.60	28,561.99	28,561.99	3,902.41	3,902.41

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBNRML - PI Mimi Becker											
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827.00	827.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827.00	827.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	(827.00)	0.00	0.00	0.00	0.00	(827.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	(827.00)	0.00	0.00	0.00	0.00	(827.00)	0.00	0.00	0.00	0.00
Total Org: UBNRML	0.00	(827.00)	0.00	0.00	0.00	0.00	(827.00)	827.00	827.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBNRSF - PI Serita Frey												
Org Mgr: Frey, Serita D												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,247.60	0.00	10,247.60	(10,247.60)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,150.04	0.00	8,150.04	(8,150.04)	15,050.10	15,050.10	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,026.60	7,026.60	2,138.08	2,138.08
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	71.72	0.00	71.72	(71.72)	2.81	2.81	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,068.44	0.00	3,068.44	(3,068.44)	1,499.07	1,499.07	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	21,537.80	0.00	21,537.80	(21,537.80)	23,578.58	23,578.58	2,138.08	2,138.08
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	860.80	0.00	860.80	(860.80)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.25	590.25	179.61	179.61
Subtotal Account Pool: 65		0.00	0.00	0.00	860.80	0.00	860.80	(860.80)	590.25	590.25	179.61	179.61
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(176.10)	0.00	(176.10)	176.10	528.30	528.30	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,574.81	0.00	1,574.81	(1,574.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,398.71	0.00	1,398.71	(1,398.71)	828.30	828.30	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	30,243.18	0.00	0.00	0.00	0.00	30,243.18	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	1,490.00	1,490.00	1,380.00	1,380.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	1,621.00	1,621.00	1,115.00	1,115.00
Subtotal Account Pool: 72		0.00	30,243.18	0.00	873.00	0.00	873.00	29,370.18	3,111.00	3,111.00	2,495.00	2,495.00
Total Org: UBNRSF		0.00	30,243.18	0.00	24,670.31	0.00	24,670.31	5,572.87	28,108.13	28,108.13	4,812.69	4,812.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBNRSJ - PI Stephen Jones											
Org Mgr: Jones, Stephen H											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	3,006.37	0.00	3,006.37	(3,006.37)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	3,391.37	0.00	3,391.37	(3,391.37)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.55	0.00	252.55	(252.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	252.55	0.00	252.55	(252.55)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	1,031.66	0.00	1,031.66	(1,031.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,031.66	0.00	1,031.66	(1,031.66)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Total Org: UBNRSJ	0.00	6,000.00	0.00	4,675.58	0.00	4,675.58	1,324.42	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB073 - AES Graduate Student Support												
Org: UBNRWM - PI William McDowell												
Org Mgr: McDowell, William H												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,153.87	0.00	2,153.87	(2,153.87)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660.07	6,660.07	4,440.05	4,440.05
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,477.60	1,477.60
Subtotal Account Pool: 61		0.00	0.00	0.00	2,153.87	0.00	2,153.87	(2,153.87)	6,660.07	6,660.07	5,917.65	5,917.65
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	180.93	0.00	180.93	(180.93)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.45	559.45	372.97	372.97
Subtotal Account Pool: 65		0.00	0.00	0.00	180.93	0.00	180.93	(180.93)	559.45	559.45	372.97	372.97
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	10,223.02	0.00	0.00	0.00	0.00	10,223.02	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,775.00	0.00	1,775.00	(1,775.00)	266.84	266.84	0.00	0.00
Subtotal Account Pool: 72		0.00	10,223.02	0.00	1,775.00	0.00	1,775.00	8,448.02	266.84	266.84	0.00	0.00
Total Org: UBNRWM		0.00	10,223.02	0.00	4,109.80	0.00	4,109.80	6,113.22	7,486.36	7,486.36	6,290.62	6,290.62

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBPBAM - PI Arthur Mathieson											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,107.00	4,107.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.00	1,015.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,122.00	5,122.00
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,122.00	5,122.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBPBSM - PI Subhash Minocha											
Org Mgr: Minocha, Subhash C											
Account Pool: 61 - Salaries and Wages											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,996.90	2,996.90
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,996.90	2,996.90
Account Pool: 72 - Student and/or Participant Support											
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.00	557.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,247.00	1,247.00
Total Org: UBPBSM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,243.90	4,243.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBPBTD - PI Thomas Davis											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184.00	1,184.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.00	1,874.00
Total Org: UBPBTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,874.00	3,874.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBREJH - PI John Halstead											
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBREJH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Halstead, John M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBZODB - PI David Berlinsky											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.04	6,750.04
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.04	6,750.04
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,560.00	19,560.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,560.00	19,560.00
Total Org: UBZODB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,310.04	26,310.04

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBZOHH - PI W. Hunting Howell											
Org Mgr: Howell, William H											
Account Pool: 61 - Salaries and Wages											
613P90											
*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,887.04	3,887.04
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,887.04	3,887.04
Account Pool: 65 - Fringe Benefits											
65YP10											
Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.48	326.48
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.48	326.48
Account Pool: 71 - Support											
710200											
Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,539.87	2,539.87
710300											
Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.16	606.16
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,146.03	3,146.03
Account Pool: 72 - Student and/or Participant Support											
72											
Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310											
Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,662.00	9,662.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,662.00	9,662.00
Total Org: UBZOHH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,021.55	17,021.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBZOLH - PI Larry Harris											
Org Mgr: Harris, Larry											
Account Pool: 71 - Support											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	901.90	901.90
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.17	68.17
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.88	410.88
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.95	1,380.95
Account Pool: 72 - Student and/or Participant Support											
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOLH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.95	1,380.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBZOMA - PI Marianne Litvaitis											
Org Mgr: Litvaitis, Marianne K											
Account Pool: 61 - Salaries and Wages											
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,800.10	12,800.10
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,800.10	12,800.10
Account Pool: 65 - Fringe Benefits											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.21	1,075.21
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.21	1,075.21
Account Pool: 71 - Support											
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.79	1,280.79
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.15	282.15
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938.00	938.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.26	31.26
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.18	91.18
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,623.38	2,623.38
Account Pool: 72 - Student and/or Participant Support											
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,760.00	2,760.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,760.00	2,760.00
Total Org: UBZOMA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,258.69	19,258.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBZOMM - PI Maryellen M Lutcavage											
Org Mgr: Lutcavage, Maryellen M											
Account Pool: 71 - Support											
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,068.29	4,068.29
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.98	226.98
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569.49	1,569.49
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,864.76	5,864.76
Account Pool: 72 - Student and/or Participant Support											
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450.00	3,450.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,154.25	14,154.25
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,604.25	17,604.25
Total Org: UBZOMM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,469.01	23,469.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB073 - AES Graduate Student Support											
Org: UBZOWW - PI Winsor Watson											
Org Mgr: Watson, Winsor H											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572.57	1,572.57
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,688.00	2,688.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,260.57	4,260.57
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.08	132.08
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.08	132.08
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,949.50	2,949.50
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,949.50	2,949.50
Total Org: UBZOWW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,342.15	7,342.15
Total Fund: 1DB073	0.00	934,932.05	0.00	792,046.80	0.00	792,046.80	142,885.25	453,264.47	453,264.47	449,165.08	449,165.08

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB075 - Organic Dairy											
Org: UBASOD - Organic Dairy Facility											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
Account Pool: 7Z - Transfers Out											
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,797.11	99,797.11
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,797.11	99,797.11
Total Org: UBASOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,697.11	100,697.11
Total Fund: 1DB075	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,697.11	100,697.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB076 - Phi Sigma Honor Society												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	17.61	0.00	17.61	(17.61)	161.46	161.46	811.76	811.76	
713000 Printing & Copying-General	0.00	0.00	0.00	72.90	0.00	72.90	(72.90)	36.40	36.40	39.00	39.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.25	0.00	19.25	(19.25)	0.00	0.00	0.00	0.00	
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	217.25	0.00	217.25	(217.25)	0.00	0.00	64.76	64.76	
719100 Membership Dues & Fees	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	1,350.00	1,350.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,377.01	0.00	1,377.01	(1,377.01)	1,547.86	1,547.86	915.52	915.52	
Total Org: UBDEAN	0.00	0.00	0.00	1,377.01	0.00	1,377.01	(1,377.01)	1,547.86	1,547.86	915.52	915.52	
Total Fund: 1DB076	0.00	0.00	0.00	1,377.01	0.00	1,377.01	(1,377.01)	1,547.86	1,547.86	915.52	915.52	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB077 - BITC Seminar											
Org: UBBCTL - PI Thomas Laue											
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,714.22	3,714.22
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.00	1,030.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.61	86.61
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,802.04	5,802.04
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,632.87	10,632.87
Total Org: UBBCTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,632.87	10,632.87

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB077 - BITC Seminar											
Org: UBMCTL - PI Thomas Laue											
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,536.80	1,536.80	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.35	122.35	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.80	461.80	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,335.18	2,335.18	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,176.13	5,176.13	0.00	0.00
Total Org: UBMCTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,176.13	5,176.13	0.00	0.00
Total Fund: 1DB077	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,176.13	5,176.13	10,632.87	10,632.87

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB079 - Dietetic Program Fund												
Org: UBMCDP - Dietetics Program				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 61 - Salaries and Wages												
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,600.06	0.00	5,600.06	(5,600.06)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	5,600.06	0.00	5,600.06	(5,600.06)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	470.44	0.00	470.44	(470.44)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.00	0.00	470.44	0.00	470.44	(470.44)	0.00	0.00	0.00	0.00	
Total Org: UBMCDP	0.00	0.00	0.00	6,070.50	0.00	6,070.50	(6,070.50)	0.00	0.00	0.00	0.00	
Total Fund: 1DB079	0.00	0.00	0.00	6,070.50	0.00	6,070.50	(6,070.50)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB080 - Nutrition Lab Equip Replacement											
Org: UBASNL - As Nutrition Lab				Org Mgr: Brownell, Donna J							
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	8,800.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	8,800.00
Total Org: UBASNL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	8,800.00
Total Fund: 1DB080	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	8,800.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB081 - Microbiology Equip Replacement											
Org: UBMICR - Microbiology											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776.00	1,776.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776.00	1,776.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,224.00	10,224.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,224.00	10,224.00
Total Org: UBMICR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
Total Fund: 1DB081	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB083 - UNH Equestrian Teams												
Org: UBANSC - Animal & Nutritional Sciences												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.32	101.32
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.68	2,558.68
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.82	82.82
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.06	614.06
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.52	1,166.52
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.29	139.29
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,516.85	1,516.85
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.91	61.91
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,039.12	3,039.12
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.00	775.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,523.44	1,523.44
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,043.69	7,043.69
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,622.70	18,622.70
Total Org: UBANSC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,622.70	18,622.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB083 - UNH Equestrian Teams												
Org: UBBIOL - Department of Biological Sciences												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.23	54.23	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,805.06	0.00	2,805.06	(2,805.06)	2,695.73	2,695.73	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,037.00	0.00	1,037.00	(1,037.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	978.00	0.00	978.00	(978.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,854.00	0.00	1,854.00	(1,854.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	718.60	0.00	718.60	(718.60)	385.25	385.25	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.00	753.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074.95	1,074.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.45	46.45	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.80	0.00	59.80	(59.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	13.60	0.00	13.60	(13.60)	31.05	31.05	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.11	17.11	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	765.76	0.00	765.76	(765.76)	113.17	113.17	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	872.68	0.00	872.68	(872.68)	2,085.67	2,085.67	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	877.50	0.00	877.50	(877.50)	200.00	200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	322.23	0.00	322.23	(322.23)	2,338.97	2,338.97	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,269.06	0.00	1,269.06	(1,269.06)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	7,272.46	0.00	7,272.46	(7,272.46)	8,767.00	8,767.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,188.00	0.00	1,188.00	(1,188.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	20,033.75	0.00	20,033.75	(20,033.75)	18,562.58	18,562.58	0.00	0.00
Total Org: UBBIOL		0.00	0.00	0.00	20,033.75	0.00	20,033.75	(20,033.75)	18,562.58	18,562.58	0.00	0.00
Total Fund: 1DB083		0.00	0.00	0.00	20,033.75	0.00	20,033.75	(20,033.75)	18,562.58	18,562.58	18,622.70	18,622.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB084 - NEAS											
Org: UBPBIO - Plant Biology											
Org Mgr: Brownell, Donna J											
Account Pool: 71 - Support											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.44	739.44
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.39	333.39
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.31	332.31
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,523.00	4,523.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,928.14	5,928.14
Account Pool: 72 - Student and/or Participant Support											
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,564.86	15,564.86
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,564.86	15,564.86
Total Org: UBPBIO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,493.00	21,493.00
Total Fund: 1DB084		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,493.00	21,493.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB085 - Culinary Arts Program											
Org: UBTSAS - T S A S Thompson School											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	12,500.97	0.00	12,500.97	(12,500.97)	9,000.18	9,000.18	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	12,500.97	0.00	12,500.97	(12,500.97)	9,000.18	9,000.18	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,050.06	0.00	1,050.06	(1,050.06)	756.00	756.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	1,050.06	0.00	1,050.06	(1,050.06)	756.00	756.00	0.00	0.00
Total Org: UBTSAS	0.00	0.00	0.00	13,551.03	0.00	13,551.03	(13,551.03)	9,756.18	9,756.18	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB085 - Culinary Arts Program											
Org: UBTSFS - Food Services Management				Org Mgr: Brownell, Donna J							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	568.12	0.00	568.12	(568.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	568.12	0.00	568.12	(568.12)	0.00	0.00	0.00	0.00
Total Org: UBTSFS	0.00	0.00	0.00	568.12	0.00	568.12	(568.12)	0.00	0.00	0.00	0.00
Total Fund: 1DB085	0.00	0.00	0.00	14,119.15	0.00	14,119.15	(14,119.15)	9,756.18	9,756.18	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB087 - MCBS Equipment Fund												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000 Cap Equipment	0.00	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74	0.00	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBMCBS	0.00	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DB087	0.00	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB088 - Nat Resource & Env Equip Fund											
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie							
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	16,734.97	0.00	16,734.97	(16,734.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	16,734.97	0.00	16,734.97	(16,734.97)	0.00	0.00	0.00	0.00
Total Org: UBNREN	0.00	0.00	0.00	16,734.97	0.00	16,734.97	(16,734.97)	0.00	0.00	0.00	0.00
Total Fund: 1DB088	0.00	0.00	0.00	16,734.97	0.00	16,734.97	(16,734.97)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB089 - AES Vehicle Fund												
Org: UBAESA - Agricultural Experiment Station Adm												
Org Mgr: Trumble, William R												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.01	42.01	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.83	2.83	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	157.40	0.00	157.40	(157.40)	200.14	200.14	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,236.40	0.00	1,236.40	(1,236.40)	4,377.66	4,377.66	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.45	180.45	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	123.00	123.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,516.80	0.00	1,516.80	(1,516.80)	4,926.09	4,926.09	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(4,567.20)	0.00	(4,567.20)	4,567.20	(6,233.76)	(6,233.76)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	(4,567.20)	0.00	(4,567.20)	4,567.20	(6,233.76)	(6,233.76)	0.00	0.00
Total Org: UBAESA		0.00	0.00	0.00	(3,050.40)	0.00	(3,050.40)	3,050.40	(1,307.67)	(1,307.67)	0.00	0.00
Total Fund: 1DB089		0.00	0.00	0.00	(3,050.40)	0.00	(3,050.40)	3,050.40	(1,307.67)	(1,307.67)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB094 - Center for Comparative&Molec Endoc												
Org: UBCCME - Center for Comparative&Molec Endoc												
Org Mgr: Sower, Stacia												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,193.70	0.00	4,193.70	(4,193.70)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,952.32	1,952.32	0.00	0.00
615F10	PAT	0.00	0.00	0.00	37,999.80	0.00	37,999.80	(37,999.80)	39,540.22	39,540.22	0.00	0.00
617F10	Operating Staff	31,797.00	31,797.00	0.00	24,729.48	0.00	24,729.48	7,067.52	18,976.50	18,976.50	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01	3.01	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,841.25	7,841.25	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	369.00	0.00	369.00	(369.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	76.67	0.00	76.67	(76.67)	11.33	11.33	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,256.25	0.00	4,256.25	(4,256.25)	843.75	843.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	613.70	0.00	613.70	(613.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		31,797.00	31,797.00	0.00	72,238.60	0.00	72,238.60	(40,441.60)	69,168.38	69,168.38	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	383.26	0.00	383.26	(383.26)	0.25	0.25	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,626.62	14,626.62	0.00	28,851.49	0.00	28,851.49	(14,224.87)	25,760.22	25,760.22	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.72	822.72	0.00	0.00
Subtotal Account Pool: 65		14,626.62	14,626.62	0.00	29,234.75	0.00	29,234.75	(14,608.13)	26,583.19	26,583.19	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	971.26	0.00	971.26	(971.26)	1,096.90	1,096.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,510.00	0.00	3,510.00	(3,510.00)	525.00	525.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	204.00	0.00	204.00	(204.00)	202.82	202.82	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	13,566.51	0.00	13,566.51	(13,566.51)	11,006.78	11,006.78	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	328.53	0.00	328.53	(328.53)	407.58	407.58	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	60.83	0.00	60.83	(60.83)	33.16	33.16	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	130.54	0.00	130.54	(130.54)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	143.76	0.00	143.76	(143.76)	71.99	71.99	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	792.78	0.00	792.78	(792.78)	113.00	113.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	46.47	0.00	46.47	(46.47)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	260.13	0.00	260.13	(260.13)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,683.00	0.00	2,683.00	(2,683.00)	769.73	769.73	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.99	118.99	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.75	0.00	84.75	(84.75)	35.06	35.06	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	69.61	0.00	69.61	(69.61)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	22,996.17	0.00	22,996.17	(22,996.17)	14,510.01	14,510.01	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	14,105.00	0.00	14,105.00	(14,105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	14,105.00	0.00	14,105.00	(14,105.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,942.05	31,942.05	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,942.05	31,942.05	0.00	0.00
Total Org: UBCCME		46,423.62	46,423.62	0.00	138,574.52	0.00	138,574.52	(92,150.90)	142,203.63	142,203.63	0.00	0.00
Total Fund: 1DB094		46,423.62	46,423.62	0.00	138,574.52	0.00	138,574.52	(92,150.90)	142,203.63	142,203.63	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB095 - McDowell Vehicle Fund												
Org: UBNREN - Natural Resources & The Environment												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	93.20	0.00	93.20	(93.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.94	43.94	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,963.58	0.00	1,963.58	(1,963.58)	427.55	427.55	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,794.66	0.00	1,794.66	(1,794.66)	1,063.53	1,063.53	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,974.44	0.00	3,974.44	(3,974.44)	1,535.02	1,535.02	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(4,922.20)	0.00	(4,922.20)	4,922.20	(1,908.50)	(1,908.50)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	(4,922.20)	0.00	(4,922.20)	4,922.20	(1,908.50)	(1,908.50)	0.00	0.00
Total Org: UBNREN		0.00	0.00	0.00	(947.76)	0.00	(947.76)	947.76	(373.48)	(373.48)	0.00	0.00
Total Fund: 1DB095		0.00	0.00	0.00	(947.76)	0.00	(947.76)	947.76	(373.48)	(373.48)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB100 - Dean's Discretionary Fund - COLSA												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	23.80	0.00	23.80	(23.80)	15.50	15.50	834.38	834.38
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(471.48)	(471.48)	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.72	87.72
711100	Supplies-General	0.00	0.00	0.00	21.93	0.00	21.93	(21.93)	489.15	489.15	390.00	390.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	317.85	0.00	317.85	(317.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.79	18.79
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(560.02)	(560.02)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,043.34	15,043.34
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,030.49	0.00	3,030.49	(3,030.49)	3,215.21	3,215.21	5,615.97	5,615.97
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	39.00	39.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.00	501.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,394.07	0.00	3,394.07	(3,394.07)	4,749.38	4,749.38	21,469.18	21,469.18
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(798.75)	(798.75)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(798.75)	(798.75)	300.00	300.00
Total Org: UBDEAN		0.00	0.00	0.00	3,394.07	0.00	3,394.07	(3,394.07)	3,950.63	3,950.63	21,769.18	21,769.18
Total Fund: 1DB100		0.00	0.00	0.00	3,394.07	0.00	3,394.07	(3,394.07)	3,950.63	3,950.63	21,769.18	21,769.18

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB402 - Undergraduate Advising Program											
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J							
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,579.45	0.00	1,579.45	(1,579.45)	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	1,579.45	0.00	1,579.45	(1,579.45)	0.00	0.00	2,500.00	2,500.00
Total Org: UBDEAN	0.00	0.00	0.00	1,579.45	0.00	1,579.45	(1,579.45)	0.00	0.00	2,500.00	2,500.00
Total Fund: 1DB402	0.00	0.00	0.00	1,579.45	0.00	1,579.45	(1,579.45)	0.00	0.00	2,500.00	2,500.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB404 - BINAX/REM PROJECTS											
Org: UBMCBS - Molecular, Cellular, & Biomedical S											
Org Mgr: Sawtelle, Tina Marie											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.00	2,950.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	2,950.00	2,950.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.80	247.80	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	247.80	247.80	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.35	383.35	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.35	383.35	0.00	0.00
Total Org: UBMCBS	0.00	0.00	0.00	4,336.00	0.00	4,336.00	(4,336.00)	3,581.15	3,581.15	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB404 - BINAX/REM PROJECTS											
Org: UBMIRM - PI Robert Mooney											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,041.65	2,041.65
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,041.65	2,041.65
Total Org: UBMIRM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,041.65	2,041.65
Total Fund: 1DB404	0.00	0.00	0.00	4,336.00	0.00	4,336.00	(4,336.00)	3,581.15	3,581.15	2,041.65	2,041.65

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB405 - Carroll Book Fund												
Org: UBNREN - Natural Resources & The Environment												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	4,554.25	4,554.25	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	153.03	0.00	153.03	(153.03)	309.14	309.14	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.79	97.79	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	153.03	0.00	153.03	(153.03)	4,961.18	4,961.18	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)	(20.00)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)	(20.00)	0.00	0.00
Total Org: UBNREN		0.00	0.00	0.00	153.03	0.00	153.03	(153.03)	4,941.18	4,941.18	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB405 - Carroll Book Fund												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.45	194.45	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.45	468.45	
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.45	468.45	
Total Fund: 1DB405	0.00	0.00	0.00	153.03	0.00	153.03	(153.03)	4,941.18	4,941.18	468.45	468.45	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB407 - VPR&PS Research Award												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
713010 Printing & Copying-Publications	0.00	0.00	0.00	244.44	0.00	244.44	(244.44)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	244.44	0.00	244.44	(244.44)	0.00	0.00	0.00	0.00	
Total Org: UBMCBS	0.00	0.00	0.00	244.44	0.00	244.44	(244.44)	0.00	0.00	0.00	0.00	
Total Fund: 1DB407	0.00	0.00	0.00	244.44	0.00	244.44	(244.44)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB408 - MICR Food Testing Lab												
Org: UBMCBS - Molecular, Cellular, & Biomedical S												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	474.18	0.00	474.18	(474.18)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.18	12.18	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,560.00	0.00	2,560.00	(2,560.00)	12,538.95	12,538.95	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,050.00	0.00	3,050.00	(3,050.00)	1,908.00	1,908.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.50	25.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,556.00	0.00	4,556.00	(4,556.00)	8,838.00	8,838.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	755.00	0.00	755.00	(755.00)	1,214.40	1,214.40	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	13,595.18	0.00	13,595.18	(13,595.18)	24,537.03	24,537.03	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	184.80	0.00	184.80	(184.80)	1.03	1.03	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	218.12	0.00	218.12	(218.12)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	471.24	0.00	471.24	(471.24)	1,213.56	1,213.56	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	874.16	0.00	874.16	(874.16)	1,214.59	1,214.59	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	853.79	0.00	853.79	(853.79)	3,620.93	3,620.93	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	23.44	0.00	23.44	(23.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.55	197.55	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,002.23	0.00	1,002.23	(1,002.23)	3,826.48	3,826.48	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,201.34)	(20,201.34)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,201.34)	(20,201.34)	0.00	0.00
Account Pool: 7Z - Transfers Out												
801	Non-Mandatory Transfers Out	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,939.46	0.00	4,939.46	(4,939.46)	10,093.48	10,093.48	0.00	0.00
Subtotal Account Pool: 7Z		5,000.00	5,000.00	0.00	4,939.46	0.00	4,939.46	60.54	10,093.48	10,093.48	0.00	0.00
Total Org: UBMCBS		5,000.00	5,000.00	0.00	20,411.03	0.00	20,411.03	(15,411.03)	19,470.24	19,470.24	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB408 - MICR Food Testing Lab												
Org: UBMICR - Microbiology												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
61CBHS Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.41
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.96	22.96
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,389.00	9,389.00
61JBHO Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
61JBHS Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.76	5.76
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,398.00	3,398.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,820.63	12,820.63
Account Pool: 65 - Fringe Benefits												
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.84	790.84
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.47	791.47
Account Pool: 71 - Support												
711100 Supplies-General	21,120.00	21,120.00	0.00	0.00	0.00	0.00	21,120.00	0.00	0.00	0.00	2,204.31	2,204.31
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	27.50
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.87	243.87
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
Subtotal Account Pool: 71	21,120.00	21,120.00	0.00	0.00	0.00	0.00	21,120.00	0.00	0.00	0.00	3,375.68	3,375.68
Account Pool: 76 - F&A and Internal Allocations												
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,951.70)	(3,951.70)
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,951.70)	(3,951.70)
Account Pool: 7Z - Transfers Out												
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,098.89	5,098.89
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,098.89	5,098.89
Total Org: UBMICR	21,120.00	21,120.00	0.00	0.00	0.00	0.00	21,120.00	0.00	0.00	0.00	18,134.97	18,134.97
Total Fund: 1DB408	26,120.00	26,120.00	0.00	20,411.03	0.00	20,411.03	5,708.97	19,470.24	19,470.24	0.00	18,134.97	18,134.97

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB409 - Bio Informatics - Cooper											
Org: UBMCBS - Molecular, Cellular, & Biomedical S				Org Mgr: Sawtelle, Tina Marie							
Account Pool: 71 - Support											
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,005.56	0.00	2,005.56	(2,005.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	2,005.56	0.00	2,005.56	(2,005.56)	0.00	0.00	0.00	0.00
Total Org: UBMCBS	0.00	0.00	0.00	2,005.56	0.00	2,005.56	(2,005.56)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB409 - Bio Informatics - Cooper											
Org: UBMIVC - PI Vaughn Cooper				Org Mgr: Cooper, Vaughn S							
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,142.88	5,142.88
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,142.88	5,142.88
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00	432.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00	432.00
Total Org: UBMIVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,574.88	5,574.88
Total Fund: 1DB409	0.00	0.00	0.00	2,005.56	0.00	2,005.56	(2,005.56)	0.00	0.00	5,574.88	5,574.88

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB411 - COLSA Inquiry Computer System											
Org: UBDEAN - Dean's Office - LS & A											
Org Mgr: Brownell, Donna J											
Account Pool: 71 - Support											
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,988.10	6,988.10
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,488.10	10,488.10
Account Pool: 7Z - Transfers Out											
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	615.05	0.00	615.05	(615.05)	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	615.05	0.00	615.05	(615.05)	0.00	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	615.05	0.00	615.05	(615.05)	0.00	0.00	10,488.10
Total Fund: 1DB411		0.00	0.00	0.00	615.05	0.00	615.05	(615.05)	0.00	0.00	10,488.10

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB412 - Thompson School Summer Camp												
Org: UBTSAS - T S A S Thompson School												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,870.00	0.00	1,870.00	(1,870.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.01	375.01	1,600.20	1,600.20
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	37.19	0.00	37.19	(37.19)	17.00	17.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,392.51	0.00	1,392.51	(1,392.51)	369.75	369.75	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,701.20	0.00	3,701.20	(3,701.20)	761.76	761.76	1,600.20	1,600.20
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	310.91	0.00	310.91	(310.91)	32.49	32.49	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.51	31.51	134.42	134.42
Subtotal Account Pool: 65		0.00	0.00	0.00	310.91	0.00	310.91	(310.91)	64.00	64.00	134.42	134.42
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,970.62	0.00	1,970.62	(1,970.62)	938.14	938.14	430.16	430.16
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.80	0.00	56.80	(56.80)	0.00	0.00	44.52	44.52
Subtotal Account Pool: 71		0.00	0.00	0.00	2,027.42	0.00	2,027.42	(2,027.42)	938.14	938.14	474.68	474.68
Total Org: UBTSAS		0.00	0.00	0.00	6,039.53	0.00	6,039.53	(6,039.53)	1,763.90	1,763.90	2,209.30	2,209.30
Total Fund: 1DB412		0.00	0.00	0.00	6,039.53	0.00	6,039.53	(6,039.53)	1,763.90	1,763.90	2,209.30	2,209.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB413 - VPR Award - Worksite Wellness Study											
Org: UBASAT - PI Anthony Tagliaferro											
Org Mgr: Tagliaferro, Anthony R											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,467.07	3,467.07
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,467.07	3,467.07
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.23	291.23
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.23	291.23
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,448.26	2,448.26
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.00	384.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.31	156.31
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,988.57	2,988.57
Total Org: UBASAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,746.87	6,746.87

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB413 - VPR Award - Worksite Wellness Study											
Org: UBMCAT - PI Anthony R Tagliaferro											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,868.03	1,868.03	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,868.03	1,868.03	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.91	156.91	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.91	156.91	0.00	0.00
Total Org: UBMCAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,024.94	2,024.94	0.00	0.00
Total Fund: 1DB413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,024.94	2,024.94	6,746.87	6,746.87

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB414 - EI Conference											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	66.71	0.00	66.71	(66.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	66.71	0.00	66.71	(66.71)	0.00	0.00	0.00	0.00
Total Org: UBBIOL	0.00	0.00	0.00	66.71	0.00	66.71	(66.71)	0.00	0.00	0.00	0.00
Total Fund: 1DB414	0.00	0.00	0.00	66.71	0.00	66.71	(66.71)	0.00	0.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB416 - Senior Project - NR 675 & 755												
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.84	23.84	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.44	94.44	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.28	118.28	0.00	0.00	
Total Org: UBNREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.28	118.28	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB416 - Senior Project - NR 675 & 755											
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J							
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.94	98.94
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,331.21	1,331.21
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.68	101.68
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,661.83	1,661.83
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,661.83	1,661.83
Total Fund: 1DB416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.28	118.28	1,661.83	1,661.83

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB418 - VPR Grad Ed Award-Bioinformatics											
Org: UBDHWT - PI William Thomas											
Org Mgr: Thomas, William K											
Account Pool: 61 - Salaries and Wages											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	27,400.18	27,400.18	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	699.99	699.99	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	28,100.17	28,100.17	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	2,235.00	2,235.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	13,641.75	13,641.75	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	15,876.75	15,876.75	0.00	0.00
Total Org: UBDHWT		0.00	0.00	0.00	0.00	0.00	0.00	43,976.92	43,976.92	0.00	0.00
Total Fund: 1DB418		0.00	0.00	0.00	0.00	0.00	0.00	43,976.92	43,976.92	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB419 - Bilateral Escape Workshop											
Org: UBBIH - PI Hunt Howell											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	2,160.00	0.00	2,160.00	(2,160.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	2,160.00	0.00	2,160.00	(2,160.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	181.44	0.00	181.44	(181.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	181.44	0.00	181.44	(181.44)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	12.00	12.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,151.12	0.00	1,151.12	(1,151.12)	3,304.27	3,304.27	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993.43	993.43	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(10,775.00)	0.00	(10,775.00)	10,775.00	1,370.45	1,370.45	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.40	0.00	41.40	(41.40)	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	7.70	0.00	7.70	(7.70)	22.06	22.06	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,028.00	0.00	1,028.00	(1,028.00)	237.60	237.60	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.26	0.00	92.26	(92.26)	1,527.96	1,527.96	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,308.53	3,308.53	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.85	629.85	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	(8,423.52)	0.00	(8,423.52)	8,423.52	11,486.15	11,486.15	0.00	0.00
Total Org: UBBIH	0.00	0.00	0.00	(6,082.08)	0.00	(6,082.08)	6,082.08	11,486.15	11,486.15	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB419 - Bilateral Escape Workshop											
Org: UBBILH - PI Larry G Harris											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	10.92	0.00	10.92	(10.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	10.92	0.00	10.92	(10.92)	0.00	0.00	0.00	0.00
Total Org: UBBILH	0.00	0.00	0.00	10.92	0.00	10.92	(10.92)	0.00	0.00	0.00	0.00
Total Fund: 1DB419	0.00	0.00	0.00	(6,071.16)	0.00	(6,071.16)	6,071.16	11,486.15	11,486.15	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB500 - Faculty Development Fund												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	19,427.04	0.00	19,427.04	(19,427.04)	0.00	0.00	0.00	0.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,703.72	5,703.72	0.00	0.00
611Q90	Post Doc	35,000.00	35,000.00	0.00	45,000.05	0.00	45,000.05	(10,000.05)	3,793.11	3,793.11	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	22,137.79	0.00	22,137.79	(22,137.79)	18,559.77	18,559.77	0.00	0.00
Subtotal Account Pool: 61		35,000.00	35,000.00	0.00	86,564.88	0.00	86,564.88	(51,564.88)	28,056.60	28,056.60	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,491.47	0.00	3,491.47	(3,491.47)	1,559.02	1,559.02	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,975.00	9,975.00	0.00	12,825.01	0.00	12,825.01	(2,850.01)	1,070.70	1,070.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.12	479.12	0.00	0.00
Subtotal Account Pool: 65		9,975.00	9,975.00	0.00	16,316.48	0.00	16,316.48	(6,341.48)	3,108.84	3,108.84	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,163.17	3,163.17	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,621.85	2,621.85	3,034.39	3,034.39
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,448.90	0.00	1,448.90	(1,448.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,420.00	3,420.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	249.00	0.00	249.00	(249.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,697.90	0.00	1,697.90	(1,697.90)	9,205.02	9,205.02	3,034.39	3,034.39
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,993.19	367,993.19	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,993.19	367,993.19	0.00	0.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	0.00	0.00
801064	Faculty Start Up Transfers Out	0.00	0.00	0.00	150,000.00	0.00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	150,000.00	0.00	150,000.00	(150,000.00)	145,000.00	145,000.00	0.00	0.00
Total Org: UBDEAN		44,975.00	44,975.00	0.00	254,579.26	0.00	254,579.26	(209,604.26)	553,363.65	553,363.65	3,034.39	3,034.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB500 - Faculty Development Fund											
Org: UBMCIS - PI Inga Sidor											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,027.78	16,027.78	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,027.78	16,027.78	0.00	0.00
Total Org: UBMCIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,027.78	16,027.78	0.00	0.00

Org Mgr: Dupere, Christine M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DB500 - Faculty Development Fund												
Org: UBMCMF - PI Michelle Fleetwood				Org Mgr: Dupere, Christine M								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	1,870.55	0.00	1,870.55	(1,870.55)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,870.55	0.00	1,870.55	(1,870.55)	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment												
740000 Cap Equipment	0.00	0.00	0.00	17,465.62	0.00	17,465.62	(17,465.62)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74	0.00	0.00	0.00	17,465.62	0.00	17,465.62	(17,465.62)	0.00	0.00	0.00	0.00	
Total Org: UBMCMF	0.00	0.00	0.00	19,336.17	0.00	19,336.17	(19,336.17)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB500 - Faculty Development Fund											
Org: UBMCRF - PI Richard French											
Org Mgr: Dupere, Christine M											
Account Pool: 61 - Salaries and Wages											
61KBBN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,540.59	6,540.59	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,540.59	6,540.59	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.41	549.41	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.41	549.41	0.00	0.00
Account Pool: 71 - Support											
711100	0.00	0.00	0.00	6,177.39	0.00	6,177.39	(6,177.39)	1,195.00	1,195.00	0.00	0.00
715000	0.00	0.00	0.00	4,143.93	0.00	4,143.93	(4,143.93)	0.00	0.00	0.00	0.00
716000	0.00	0.00	0.00	1,238.00	0.00	1,238.00	(1,238.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	11,559.32	0.00	11,559.32	(11,559.32)	1,195.00	1,195.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	0.00	0.00	0.00	0.00	6,978.00	6,978.00	(6,978.00)	6,520.94	6,520.94	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	6,978.00	6,978.00	(6,978.00)	6,520.94	6,520.94	0.00	0.00
Total Org: UBMCRF	0.00	0.00	0.00	11,559.32	6,978.00	18,537.32	(18,537.32)	14,805.94	14,805.94	0.00	0.00
Total Fund: 1DB500	44,975.00	44,975.00	0.00	285,474.75	6,978.00	292,452.75	(247,477.75)	584,197.37	584,197.37	3,034.39	3,034.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBAB0 - PI Alan Baker												
Org: UBBIAB - PI Alan L Baker				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	198.10	0.00	198.10	(198.10)	367.21	367.21	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.80	73.80	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	97.32	97.32	0.00	0.00	
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	226.10	0.00	226.10	(226.10)	538.33	538.33	0.00	0.00	
Total Org: UBBIAB	0.00	0.00	0.00	226.10	0.00	226.10	(226.10)	538.33	538.33	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBAB0 - PI Alan Baker												
Org: UBPBAB - PI Alan Baker				Org Mgr: Baker, Alan L								
Account Pool: 71 - Support												
71 Support	2,814.36	2,814.36	0.00	0.00	0.00	0.00	2,814.36	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.48	210.48	
Subtotal Account Pool: 71	2,814.36	2,814.36	0.00	0.00	0.00	0.00	2,814.36	0.00	0.00	350.48	350.48	
Total Org: UBPBAB	2,814.36	2,814.36	0.00	0.00	0.00	0.00	2,814.36	0.00	0.00	350.48	350.48	
Total Fund: 1DBAB0	2,814.36	2,814.36	0.00	226.10	0.00	226.10	2,588.26	538.33	538.33	350.48	350.48	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBAB1 - PI Andre Brito											
Org: UBBIAB - PI Alan L Baker											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	78.15	0.00	78.15	(78.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	78.15	0.00	78.15	(78.15)	0.00	0.00	0.00	0.00
Total Org: UBBIAB	0.00	0.00	0.00	78.15	0.00	78.15	(78.15)	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBAB1 - PI Andre Brito												
Org: UBBIAN - PI Andre Brito												
Org Mgr: Brito, Andre Fonseca De												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	3,394.37	0.00	3,394.37	(3,394.37)	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	216.90	0.00	216.90	(216.90)	0.00	0.00	0.00	0.00
711121	Pasture & Crop	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
711125	Veterinary Supplies	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	9,432.84	0.00	9,432.84	(9,432.84)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	91.86	0.00	91.86	(91.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	13,435.97	0.00	13,435.97	(13,435.97)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
Total Org: UBBIAN		0.00	0.00	0.00	21,435.97	0.00	21,435.97	(21,435.97)	0.00	0.00	0.00	0.00
Total Fund: 1DBAB1		0.00	0.00	0.00	21,514.12	0.00	21,514.12	(21,514.12)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBAC0 - PI Andrew Cooper											
Org: UBNRAC - PI Andrew Cooper				Org Mgr: Cooper, Andrew B							
Account Pool: 71 - Support											
71 Support	1,078.23	1,078.23	0.00	0.00	0.00	0.00	1,078.23	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.40	711.40
Subtotal Account Pool: 71	1,078.23	1,078.23	0.00	0.00	0.00	0.00	1,078.23	0.00	0.00	711.40	711.40
Account Pool: 7Z - Transfers Out											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.85	240.85
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.85	240.85
Total Org: UBNRAC	1,078.23	1,078.23	0.00	0.00	0.00	0.00	1,078.23	0.00	0.00	952.25	952.25
Total Fund: 1DBAC0	1,078.23	1,078.23	0.00	0.00	0.00	0.00	1,078.23	0.00	0.00	952.25	952.25

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBAK0 - PI Anita KLEIN												
Org: UBBCAK - PI Anita Klein				Org Mgr: Klein, Anita S								
Account Pool: 71 - Support												
71 Support	1,038.36	1,038.36	0.00	0.00	0.00	0.00	1,038.36	0.00	0.00	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00	
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(227.69)	(227.69)	
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.61	210.61	
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.13	10.13	
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.95	14.95	
Subtotal Account Pool: 71	1,038.36	1,038.36	0.00	0.00	0.00	0.00	1,038.36	0.00	0.00	39.00	39.00	
Total Org: UBBCAK	1,038.36	1,038.36	0.00	0.00	0.00	0.00	1,038.36	0.00	0.00	39.00	39.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBAK0 - PI Anita KLEIN											
Org: UBBIAK - PI Anita Klein											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.27	0.00	40.27	(40.27)	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	407.00	0.00	407.00	(407.00)	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	447.27	0.00	447.27	(447.27)	0.00	0.00	0.00
Total Org: UBBIAK		0.00	0.00	0.00	1,447.27	0.00	1,447.27	(1,447.27)	0.00	0.00	0.00
Total Fund: 1DBAK0		1,038.36	1,038.36	0.00	1,447.27	0.00	1,447.27	(408.91)	0.00	0.00	39.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBAK1 - PI Adrienne Kovach												
Org: UBNRAK - PI Adrienne Kovach												
Org Mgr: Kovach, Adrienne I												
Account Pool: 61 - Salaries and Wages												
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.60	738.60
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(576.00)	(576.00)	576.00	576.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(576.00)	(576.00)	1,314.60	1,314.60
Account Pool: 65 - Fringe Benefits												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.38)	(48.38)	110.43	110.43
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.38)	(48.38)	110.43	110.43
Account Pool: 71 - Support												
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00
711100 Supplies-General	0.00	0.00	0.00	202.79	0.00	202.79	(202.79)	(656.75)	(656.75)	2,805.80	2,805.80	
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	0.00	0.00	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.21	97.21
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.80	40.80	27.02	27.02
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	58.00	35.00	35.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.22	27.22	15.00	15.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	45.22	(45.22)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	69.00	0.00	69.00	(69.00)	69.00	69.00	69.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	652.01	0.00	652.01	(652.01)	(461.73)	(461.73)	3,125.03	3,125.03	
Account Pool: 72 - Student and/or Participant Support												
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	563.00	0.00	563.00	(563.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	563.00	0.00	563.00	(563.00)	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.80	345.80	0.00	0.00	
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.80	345.80	0.00	0.00	
Total Org: UBNRAK	0.00	0.00	0.00	1,215.01	0.00	1,215.01	(1,215.01)	(740.31)	(740.31)	4,550.06	4,550.06	
Total Fund: 1DBAK1	0.00	0.00	0.00	1,215.01	0.00	1,215.01	(1,215.01)	(740.31)	(740.31)	4,550.06	4,550.06	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBAL0 - PI Andrew LAUDANO											
Org: UBBCAL - PI Andrew Laudano											
Account Pool: 71 - Support											
71 Support	136.09	136.09	0.00	0.00	0.00	0.00	136.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	136.09	136.09	0.00	0.00	0.00	0.00	136.09	0.00	0.00	0.00	0.00
Total Org: UBBCAL	136.09	136.09	0.00	0.00	0.00	0.00	136.09	0.00	0.00	0.00	0.00

Org Mgr: Laudano, Andrew P

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBAL0 - PI Andrew LAUDANO												
Org: UBMCAL - PI Andrew P Laudano				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	83.70	0.00	83.70	(83.70)	297.50	297.50	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	8.25	0.00	8.25	(8.25)	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	169.20	0.00	169.20	(169.20)	42.00	42.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	261.15	0.00	261.15	(261.15)	339.50	339.50	0.00	0.00	
Total Org: UBMCAL	0.00	0.00	0.00	261.15	0.00	261.15	(261.15)	339.50	339.50	0.00	0.00	
Total Fund: 1DBAL0	136.09	136.09	0.00	261.15	0.00	261.15	(125.06)	339.50	339.50	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBAM0 - PI Aaron MARGOLIN												
Org: UBMCAM - PI Aaron Margolin												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,100.00	0.00	3,100.00	(3,100.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	847.95	0.00	847.95	(847.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,947.95	0.00	3,947.95	(3,947.95)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	260.40	0.00	260.40	(260.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	260.40	0.00	260.40	(260.40)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	3,826.47	0.00	3,826.47	(3,826.47)	4,310.72	4,310.72	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	292.73	0.00	292.73	(292.73)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	42.87	0.00	42.87	(42.87)	30.71	30.71	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.75	93.75	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	4,517.07	0.00	4,517.07	(4,517.07)	4,435.18	4,435.18	0.00	0.00
Total Org: UBMCAM		0.00	0.00	0.00	8,725.42	0.00	8,725.42	(8,725.42)	4,435.18	4,435.18	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBAM0 - PI Aaron MARGOLIN												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 71 - Support												
71 Support	3,205.51	3,205.51	0.00	0.00	0.00	0.00	3,205.51	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,439.05	2,439.05	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.26	24.26	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.72	11.72	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.70	20.70	
Subtotal Account Pool: 71	3,205.51	3,205.51	0.00	0.00	0.00	0.00	3,205.51	0.00	0.00	2,507.73	2,507.73	
Total Org: UBMIAM	3,205.51	3,205.51	0.00	0.00	0.00	0.00	3,205.51	0.00	0.00	2,507.73	2,507.73	
Total Fund: 1DBAM0	3,205.51	3,205.51	0.00	8,725.42	0.00	8,725.42	(5,519.91)	4,435.18	4,435.18	2,507.73	2,507.73	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBAM1 - PI Arthur MATHIESON											
Org: UBPBAM - PI Arthur Mathieson				Org Mgr: Mathieson, Arthur C							
Account Pool: 71 - Support											
71 Support	6,017.65	6,017.65	0.00	0.00	0.00	0.00	6,017.65	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
Subtotal Account Pool: 71	6,017.65	6,017.65	0.00	0.00	0.00	0.00	6,017.65	0.00	0.00	0.60	0.60
Total Org: UBPBAM	6,017.65	6,017.65	0.00	0.00	0.00	0.00	6,017.65	0.00	0.00	0.60	0.60
Total Fund: 1DBAM1	6,017.65	6,017.65	0.00	0.00	0.00	0.00	6,017.65	0.00	0.00	0.60	0.60

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBAM2 - PI Alberto MANALO											
Org: UBREAM - PI Alberto Manalo											
Account Pool: 71 - Support											
71 Support	1,777.74	1,777.74	0.00	0.00	0.00	0.00	1,777.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,777.74	1,777.74	0.00	0.00	0.00	0.00	1,777.74	0.00	0.00	0.00	0.00
Total Org: UBREAM	1,777.74	1,777.74	0.00	0.00	0.00	0.00	1,777.74	0.00	0.00	0.00	0.00
Total Fund: 1DBAM2	1,777.74	1,777.74	0.00	0.00	0.00	0.00	1,777.74	0.00	0.00	0.00	0.00

Org Mgr: Manalo, Alberto B

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBAN0 - PI Animal Science												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868.80	868.80	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868.80	868.80	
Account Pool: 71 - Support												
71 Support	131.85	131.85	0.00	0.00	0.00	0.00	131.85	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	131.85	131.85	0.00	0.00	0.00	0.00	131.85	0.00	0.00	0.00	0.00	
Total Org: UBANSC	131.85	131.85	0.00	0.00	0.00	0.00	131.85	0.00	0.00	868.80	868.80	
Total Fund: 1DBAN0	131.85	131.85	0.00	0.00	0.00	0.00	131.85	0.00	0.00	868.80	868.80	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBAR0 - PI Andrew Rosenberg												
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A								
Account Pool: 7Z - Transfers Out												
801009 NonMand Tran Out-Int Desig Fnds	105,922.36	105,922.36	0.00	0.00	0.00	0.00	105,922.36	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z	105,922.36	105,922.36	0.00	0.00	0.00	0.00	105,922.36	0.00	0.00	0.00	0.00	
Total Org: UBNRAR	105,922.36	105,922.36	0.00	0.00	0.00	0.00	105,922.36	0.00	0.00	0.00	0.00	
Total Fund: 1DBAR0	105,922.36	105,922.36	0.00	0.00	0.00	0.00	105,922.36	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBAS1 - PI Amy Seif											
Org: UBDEAS - PI Amy Seif											
Account Pool: 7Z - Transfers Out											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.96	43.96
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.96	43.96
Total Org: UBDEAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.96	43.96
Total Fund: 1DBAS1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.96	43.96

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBBL1 - PI Bruce LINDSAY												
Org: UBNRBL - PI Bruce E Lindsay				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3.18	0.00	3.18	(3.18)	1.19	1.19	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	3.18	0.00	3.18	(3.18)	1.19	1.19	0.00	0.00	
Total Org: UBNRBL	0.00	0.00	0.00	3.18	0.00	3.18	(3.18)	1.19	1.19	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBBL1 - PI Bruce LINDSAY											
Org: UBREBL - PI Bruce Lindsay				Org Mgr: Lindsay, Bruce E							
Account Pool: 71 - Support											
71 Support	105.29	105.29	0.00	0.00	0.00	0.00	105.29	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.45	1.45
Subtotal Account Pool: 71	105.29	105.29	0.00	0.00	0.00	0.00	105.29	0.00	0.00	1.45	1.45
Total Org: UBREBL	105.29	105.29	0.00	0.00	0.00	0.00	105.29	0.00	0.00	1.45	1.45
Total Fund: 1DBBL1	105.29	105.29	0.00	3.18	0.00	3.18	102.11	1.19	1.19	1.45	1.45

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBCD0 - PI Clyde DENIS												
Org: UBBCCD - PI Clyde Denis				Org Mgr: Denis, Clyde L								
Account Pool: 71 - Support												
71 Support	19,905.14	19,905.14	0.00	0.00	0.00	0.00	19,905.14	0.00	0.00	0.00	0.00	
711100 Supplies-General	14.56	14.56	0.00	0.00	0.00	0.00	14.56	0.00	0.00	0.00	0.00	
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.80	175.80	
Subtotal Account Pool: 71	19,919.70	19,919.70	0.00	0.00	0.00	0.00	19,919.70	0.00	0.00	175.80	175.80	
Total Org: UBBCCD	19,919.70	19,919.70	0.00	0.00	0.00	0.00	19,919.70	0.00	0.00	175.80	175.80	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBCD0 - PI Clyde DENIS											
Org: UBMCCD - PI Clyde Denis											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,525.03	7,525.03	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,525.03	7,525.03	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	134.75	0.00	134.75	(134.75)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	92.11	0.00	92.11	(92.11)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	163.80	163.80	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	378.66	0.00	378.66	(378.66)	163.80	163.80	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.50	810.50	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.50	1,555.50	0.00	0.00
Total Org: UBMCCD	0.00	0.00	0.00	378.66	0.00	378.66	(378.66)	9,244.33	9,244.33	0.00	0.00
Total Fund: 1DBCD0	19,919.70	19,919.70	0.00	378.66	0.00	378.66	19,541.04	9,244.33	9,244.33	175.80	175.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBCN0 - PI Christopher NEEFUS											
Org: UBBICF - PI Chris Neefus				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
716100 Rentals & Leases-General	0.00	0.00	0.00	27.00	0.00	27.00	(27.00)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	27.00	0.00	27.00	(27.00)	56.00	56.00	0.00	0.00
Total Org: UBBICF	0.00	0.00	0.00	27.00	0.00	27.00	(27.00)	56.00	56.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBCN0 - PI Christopher NEEFUS												
Org: UBPNF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D								
Account Pool: 71 - Support												
71 Support	2,554.26	2,554.26	0.00	0.00	0.00	0.00	2,554.26	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.93	111.93	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.86	124.86	
Subtotal Account Pool: 71	2,554.26	2,554.26	0.00	0.00	0.00	0.00	2,554.26	0.00	0.00	236.79	236.79	
Total Org: UBPNF	2,554.26	2,554.26	0.00	0.00	0.00	0.00	2,554.26	0.00	0.00	236.79	236.79	
Total Fund: 1DBCN0	2,554.26	2,554.26	0.00	27.00	0.00	27.00	2,527.26	56.00	56.00	236.79	236.79	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBCS0 - PI Charles SCHWAB											
Org: UBASCS - PI Charles Schwab											
Org Mgr: Schwab, Charles George											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.26	14.26
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.50	130.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.76	220.76
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.20	536.20
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,833.48	5,833.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.25	41.25
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.50	642.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.38	65.38
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.48	363.48
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,482.29	7,482.29
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,703.05	7,703.05

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBCS0 - PI Charles SCHWAB											
Org: UBBICS - PI Charles G Schwab											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	53.13	53.13	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	53.13	53.13	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	307.52	0.00	307.52	(307.52)	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,389.34	0.00	1,389.34	(1,389.34)	464.98	464.98	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	20.97	0.00	20.97	(20.97)	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	651.96	0.00	651.96	(651.96)	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.98	326.98	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,369.79	0.00	2,369.79	(2,369.79)	791.96	791.96	0.00
Total Org: UBBICS		0.00	0.00	0.00	2,369.79	0.00	2,369.79	(2,369.79)	845.09	845.09	0.00
Total Fund: 1DBCS0		0.00	0.00	0.00	2,369.79	0.00	2,369.79	(2,369.79)	845.09	845.09	7,703.05

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBCW0 - PI Charles Walker												
Org: UBMCCW - PI Charles W Walker				Org Mgr: McGlone, Tammy M								
Account Pool: 61 - Salaries and Wages												
61SNWS College Work Study	0.00	0.00	0.00	248.00	0.00	248.00	(248.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	248.00	0.00	248.00	(248.00)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	876.65	0.00	876.65	(876.65)	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	36.54	0.00	36.54	(36.54)	0.00	0.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	64.07	0.00	64.07	(64.07)	0.00	0.00	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	977.26	0.00	977.26	(977.26)	37.00	37.00	0.00	0.00	
Total Org: UBMCCW	0.00	0.00	0.00	1,225.26	0.00	1,225.26	(1,225.26)	37.00	37.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBCW0 - PI Charles Walker											
Org: UBZOCW - PI Charles Walker											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,259.68	5,259.68
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,259.68	5,259.68
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378.04	1,378.04
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378.04	1,378.04
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857.25	1,857.25
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.97	487.97
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,345.22	2,345.22
Total Org: UBZOCW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,982.94	8,982.94
Total Fund: 1DBCW0	0.00	0.00	0.00	1,225.26	0.00	1,225.26	(1,225.26)	37.00	37.00	8,982.94	8,982.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBCW1 - PI Charles Warren											
Org: UBCCW - PI Charles Warren				Org Mgr: Warren, Charles							
Account Pool: 7Z - Transfers Out											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
Total Org: UBCCW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
Total Fund: 1DBCW1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBCW2 - PI Cheryl Whistler											
Org: UBMCCCH - PI Cheryl Whistler											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628.48	1,628.48	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628.48	1,628.48	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.54	716.54	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.54	716.54	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	289.39	0.00	289.39	(289.39)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	20.16	1,724.12	0.00	1,724.12	(1,724.12)	1,092.43	1,092.43	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	20.16	2,013.51	0.00	2,013.51	(2,013.51)	1,151.43	1,151.43	0.00	0.00
Total Org: UBMCCCH	0.00	0.00	20.16	2,013.51	0.00	2,013.51	(2,013.51)	3,496.45	3,496.45	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBCW2 - PI Cheryl Whistler											
Org: UBMCCW - PI Charles W Walker											
Account Pool: 61 - Salaries and Wages											
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMCCW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBCW2 - PI Cheryl Whistler												
Org: UBMICW - PI Cheryl Whistler												
Org Mgr: Whistler, Cheryl A												
Account Pool: 61 - Salaries and Wages												
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.00	738.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914.00	914.00
Account Pool: 65 - Fringe Benefits												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	62.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	62.00
Account Pool: 71 - Support												
71 Support	60,373.61	60,373.61	0.00	0.00	0.00	0.00	60,373.61	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.41	548.41
711100 Supplies-General	976.63	976.63	0.00	0.00	0.00	0.00	976.63	0.00	0.00	0.00	13,503.09	13,503.09
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.54	696.54
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.11	44.11
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.69	139.69
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.25	52.25
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00
Subtotal Account Pool: 71	61,350.24	61,350.24	0.00	0.00	0.00	0.00	61,350.24	0.00	0.00	0.00	15,337.09	15,337.09
Total Org: UBMICW	61,350.24	61,350.24	0.00	0.00	0.00	0.00	61,350.24	0.00	0.00	0.00	16,313.09	16,313.09
Total Fund: 1DBCW2	61,350.24	61,350.24	20.16	2,013.51	0.00	2,013.51	59,336.73	3,496.45	3,496.45	0.00	16,313.09	16,313.09

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBDB0 - PI Dennis BOBILYA											
Org: UBASDB - PI Dennis Bobilya											
Account Pool: 71 - Support											
71 Support	2,275.55	2,275.55	0.00	0.00	0.00	0.00	2,275.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	2,275.55	2,275.55	0.00	0.00	0.00	0.00	2,275.55	0.00	0.00	0.00	0.00
Total Org: UBASDB	2,275.55	2,275.55	0.00	0.00	0.00	0.00	2,275.55	0.00	0.00	0.00	0.00
Total Fund: 1DBDB0	2,275.55	2,275.55	0.00	0.00	0.00	0.00	2,275.55	0.00	0.00	0.00	0.00

Org Mgr: Bobilya, Dennis J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBDB1 - PI David BURDICK												
Org: UBNRDB - PI David Burdick												
Org Mgr: Burdick, David M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,282.86	0.00	1,282.86	(1,282.86)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.60	843.60	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,031.32	0.00	1,031.32	(1,031.32)	656.13	656.13	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	485.75	0.00	485.75	(485.75)	486.00	486.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	166.61	0.00	166.61	(166.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,966.54	0.00	2,966.54	(2,966.54)	1,985.73	1,985.73	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	107.76	0.00	107.76	(107.76)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.16	371.16	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.63	0.00	86.63	(86.63)	55.11	55.11	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	194.39	0.00	194.39	(194.39)	426.27	426.27	0.00	0.00
Account Pool: 71 - Support												
71	Support	3,971.89	3,971.89	0.00	0.00	0.00	0.00	3,971.89	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	679.56	0.00	679.56	(679.56)	55.60	55.60	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60	7.60	27.22	27.22
711100	Supplies-General	0.00	0.00	0.00	1,290.60	0.00	1,290.60	(1,290.60)	440.15	440.15	29.41	29.41
711200	Research Supplies	0.00	0.00	0.00	56.28	0.00	56.28	(56.28)	54.94	54.94	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	25.50	0.00	25.50	(25.50)	46.30	46.30	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	276.98	0.00	276.98	(276.98)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.98	9.98	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	14.00	14.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.50	0.00	15.50	(15.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	126.27	0.00	126.27	(126.27)	41.13	41.13	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.67	166.67	0.00	0.00
Subtotal Account Pool: 71		3,971.89	3,971.89	0.00	3,145.69	0.00	3,145.69	826.20	871.37	871.37	456.63	456.63
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	219.22	0.00	219.22	(219.22)	0.00	0.00	200.00	200.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	992.00	992.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	219.22	0.00	219.22	(219.22)	0.00	0.00	1,192.00	1,192.00
Total Org: UBNRDB		3,971.89	3,971.89	0.00	6,525.84	0.00	6,525.84	(2,553.95)	3,283.37	3,283.37	1,648.63	1,648.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBDB1 - PI David BURDICK												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(70.00)	(70.00)	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(70.00)	(70.00)	
Total Org: UBNRSJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(70.00)	(70.00)	
Total Fund: 1DBDB1	3,971.89	3,971.89	0.00	6,525.84	0.00	6,525.84	(2,553.95)	3,283.37	3,283.37	1,578.63	1,578.63	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBDB2 - PI David Berlinsky											
Org: UBBIDB - PI David Berlinsky											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	291.84	0.00	291.84	(291.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	291.84	0.00	291.84	(291.84)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	185.80	0.00	185.80	(185.80)	41.00	41.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	234.90	0.00	234.90	(234.90)	558.40	558.40	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	2,941.50	0.00	2,941.50	(2,941.50)	3,034.10	3,034.10	0.00	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	320.00	320.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,260.00)	(1,260.00)	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.70	209.70	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	94.75	0.00	94.75	(94.75)	446.13	446.13	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,147.00	0.00	3,147.00	(3,147.00)	3,709.21	3,709.21	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,024.23	0.00	1,024.23	(1,024.23)	298.42	298.42	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	64.00	0.00	64.00	(64.00)	71.00	71.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	303.60	0.00	303.60	(303.60)	303.60	303.60	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.99	141.99	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	309.00	0.00	309.00	(309.00)	194.00	194.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.53	498.53	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	8,624.78	0.00	8,624.78	(8,624.78)	8,686.08	8,686.08	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	372.50	372.50	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	563.00	0.00	563.00	(563.00)	1,635.12	1,635.12	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,373.00	0.00	1,373.00	(1,373.00)	2,007.62	2,007.62	0.00	0.00
Total Org: UBBIDB	0.00	0.00	0.00	10,289.62	0.00	10,289.62	(10,289.62)	10,693.70	10,693.70	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBDB2 - PI David Berlinsky											
Org: UBZODB - PI David Berlinsky											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.31	136.31
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.31	136.31
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.59	58.59
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.59	58.59
Account Pool: 71 - Support											
71 Support	17,791.22	17,791.22	0.00	0.00	0.00	0.00	17,791.22	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.50	485.50
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.36	487.36
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,956.12	3,956.12
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,389.99	1,389.99
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.48	17.48
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,718.14	1,718.14
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.07	93.07
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.04	203.04
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.60	303.60
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.83	362.83
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	178.00
Subtotal Account Pool: 71	17,791.22	17,791.22	0.00	0.00	0.00	0.00	17,791.22	0.00	0.00	9,282.13	9,282.13
Total Org: UBZODB	17,791.22	17,791.22	0.00	0.00	0.00	0.00	17,791.22	0.00	0.00	9,477.03	9,477.03
Total Fund: 1DBDB2	17,791.22	17,791.22	0.00	10,289.62	0.00	10,289.62	7,501.60	10,693.70	10,693.70	9,477.03	9,477.03

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBDC0 - PI Don CHANDLER											
Org: UBBIDC - PI Don Chandler											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	(17.98)	0.00	(17.98)	17.98	17.98	17.98	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	(17.98)	0.00	(17.98)	17.98	17.98	17.98	0.00	0.00
Total Org: UBBIDC	0.00	0.00	0.00	(17.98)	0.00	(17.98)	17.98	17.98	17.98	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBDC0 - PI Don CHANDLER											
Org: UBZODC - PI Don Chandler											
Account Pool: 71 - Support											
71 Support	739.63	739.63	0.00	0.00	0.00	0.00	739.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	739.63	739.63	0.00	0.00	0.00	0.00	739.63	0.00	0.00	0.00	0.00
Total Org: UBZODC	739.63	739.63	0.00	0.00	0.00	0.00	739.63	0.00	0.00	0.00	0.00
Total Fund: 1DBDC0	739.63	739.63	0.00	(17.98)	0.00	(17.98)	757.61	17.98	17.98	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBDH0 - PI David HOLLINGER												
Org: UBNRDH - PI David Hollinger				Org Mgr: Hollinger, David Y								
Account Pool: 71 - Support												
71 Support	536.79	536.79	0.00	0.00	0.00	0.00	536.79	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	536.79	536.79	0.00	0.00	0.00	0.00	536.79	0.00	0.00	0.00	0.00	
Total Org: UBNRDH	536.79	536.79	0.00	0.00	0.00	0.00	536.79	0.00	0.00	0.00	0.00	
Total Fund: 1DBDH0	536.79	536.79	0.00	0.00	0.00	0.00	536.79	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBDIS - COLSA Discovery/Inquiry Dev Fund											
Org: UBANSC - Animal & Nutritional Sciences											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
611PXT *OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.08	2,500.08
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.08	2,500.08
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.01	210.01
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.01	210.01
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934.69	934.69
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.28	233.28
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.69	84.69
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.66	1,904.66
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,614.75	4,614.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBDIS - COLSA Discovery/Inquiry Dev Fund											
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.31	202.31	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.31	202.31	0.00	0.00
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,500.00)	(2,500.00)
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,500.00)	(2,500.00)
Total Org: UBBCSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.31	202.31	(2,500.00)	(2,500.00)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBDIS - COLSA Discovery/Inquiry Dev Fund											
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie							
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.00	457.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	620.12	0.00	620.12	(620.12)	101.64	101.64	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.49	115.49	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	620.12	0.00	620.12	(620.12)	1,474.13	1,474.13	0.00	0.00
Total Org: UBBIOL	0.00	0.00	0.00	620.12	0.00	620.12	(620.12)	1,474.13	1,474.13	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBDIS - COLSA Discovery/Inquiry Dev Fund											
Org: UBDEAN - Dean's Office - LS & A											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,806.00	4,806.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,810.50	4,810.50
Account Pool: 71 - Support											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.80	601.80
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	601.80	601.80
Total Org: UBDEAN		0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	5,412.30	5,412.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBDIS - COLSA Discovery/Inquiry Dev Fund											
Org: UBNRES - Natural Resources											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738.53	1,738.53
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,308.40	2,308.40
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,046.93	4,046.93
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761.45	761.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.91	193.91
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.36	955.36
Account Pool: 71 - Support											
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.73	123.73
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.99	124.99
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,713.30	1,713.30
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,962.02	1,962.02
Total Org: UBNRES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,964.31	6,964.31
Total Fund: 1DBDIS		0.00	0.00	0.00	620.12	0.00	620.12	(620.12)	1,703.44	1,703.44	14,491.36

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBDM0 - PI Dennis MATHEWS												
Org: UBMCDM - PI Dennis Mathews				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	293.96	0.00	293.96	(293.96)	124.99	124.99	0.00	0.00	
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,467.70	0.00	1,467.70	(1,467.70)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,761.66	0.00	1,761.66	(1,761.66)	124.99	124.99	0.00	0.00	
Total Org: UBMCDM	0.00	0.00	0.00	1,761.66	0.00	1,761.66	(1,761.66)	124.99	124.99	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBDM0 - PI Dennis MATHEWS												
Org: UBPBDM - PI Dennis Mathews				Org Mgr: Mathews, Dennis E								
Account Pool: 71 - Support												
71 Support	3,263.17	3,263.17	0.00	0.00	0.00	0.00	3,263.17	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,863.95	2,863.95	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.06	3.06	
Subtotal Account Pool: 71	3,263.17	3,263.17	0.00	0.00	0.00	0.00	3,263.17	0.00	0.00	2,867.01	2,867.01	
Total Org: UBPBDM	3,263.17	3,263.17	0.00	0.00	0.00	0.00	3,263.17	0.00	0.00	2,867.01	2,867.01	
Total Fund: 1DBDM0	3,263.17	3,263.17	0.00	1,761.66	0.00	1,761.66	1,501.51	124.99	124.99	2,867.01	2,867.01	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBDS0 - PI Deena Small											
Org: UBASDS - PI Deena Small											
Account Pool: 71 - Support											
71 Support	1,679.38	1,679.38	0.00	0.00	0.00	0.00	1,679.38	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971.66	971.66
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.07	629.07
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.35	207.35
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.81	36.81
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.32	46.32
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.28	161.28
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.00	635.00
Subtotal Account Pool: 71	1,679.38	1,679.38	0.00	0.00	0.00	0.00	1,679.38	0.00	0.00	2,795.49	2,795.49
Total Org: UBASDS	1,679.38	1,679.38	0.00	0.00	0.00	0.00	1,679.38	0.00	0.00	2,795.49	2,795.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBDS0 - PI Deena Small											
Org: UBMCDs - PI Deena J Small											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	95.67	0.00	95.67	(95.67)	586.27	586.27	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.83	16.83	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.16	23.16	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	81.90	0.00	81.90	(81.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	177.57	0.00	177.57	(177.57)	626.26	626.26	0.00	0.00
Total Org: UBMCDs	0.00	0.00	0.00	177.57	0.00	177.57	(177.57)	626.26	626.26	0.00	0.00
Total Fund: 1DBDS0	1,679.38	1,679.38	0.00	177.57	0.00	177.57	1,501.81	626.26	626.26	2,795.49	2,795.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBDT0 - PI David TOWNSON												
Org: UBASDT - PI David Townson				Org Mgr: Townson, David H								
Account Pool: 71 - Support												
71 Support	1,997.08	1,997.08	0.00	0.00	0.00	0.00	1,997.08	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.90	265.90	
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,997.08	1,997.08	0.00	140.00	0.00	140.00	1,857.08	0.00	0.00	265.90	265.90	
Total Org: UBASDT	1,997.08	1,997.08	0.00	140.00	0.00	140.00	1,857.08	0.00	0.00	265.90	265.90	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBDT0 - PI David TOWNSON												
Org: UBMCDT - PI David Townson				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	793.44	0.00	793.44	(793.44)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	522.65	522.65	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,293.44	0.00	1,293.44	(1,293.44)	522.65	522.65	0.00	0.00	
Total Org: UBMCDT	0.00	0.00	0.00	1,293.44	0.00	1,293.44	(1,293.44)	522.65	522.65	0.00	0.00	
Total Fund: 1DBDT0	1,997.08	1,997.08	0.00	1,433.44	0.00	1,433.44	563.64	522.65	522.65	265.90	265.90	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBEF0 - PI Elizabeth Fairchild												
Org: UBBIEF - PI Elizabeth Fairchild				Org Mgr: Fairchild, Elizabeth A								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	405.46	319.81	0.00	319.81	(319.81)	0.00	0.00	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	405.46	374.81	0.00	374.81	(374.81)	0.00	0.00	0.00	0.00	
Total Org: UBBIEF	0.00	0.00	405.46	374.81	0.00	374.81	(374.81)	0.00	0.00	0.00	0.00	
Total Fund: 1DBEF0	0.00	0.00	405.46	374.81	0.00	374.81	(374.81)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBEH0 - PI Estelle HRABAK												
Org: UBMCEH - PI Estelle Hrabak												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,054.79	0.00	2,054.79	(2,054.79)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,198.40	2,198.40	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,084.80	0.00	1,084.80	(1,084.80)	239.90	239.90	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,139.59	0.00	3,139.59	(3,139.59)	2,438.30	2,438.30	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	172.59	0.00	172.59	(172.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	172.59	0.00	172.59	(172.59)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(65.71)	0.00	(65.71)	65.71	65.71	65.71	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	662.91	0.00	662.91	(662.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	222.79	0.00	222.79	(222.79)	590.47	590.47	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(87.95)	0.00	(87.95)	87.95	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	7.12	0.00	7.12	(7.12)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,988.03	0.00	1,988.03	(1,988.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,727.19	0.00	2,727.19	(2,727.19)	656.18	656.18	0.00	0.00
Total Org: UBMCEH		0.00	0.00	0.00	6,039.37	0.00	6,039.37	(6,039.37)	3,094.48	3,094.48	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBEH0 - PI Estelle HRABAK												
Org: UBPBEH - PI Estelle Hrabak												
Org Mgr: Hrabak, Estelle M												
Account Pool: 61 - Salaries and Wages												
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.77	3.77
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.38	3.38
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590.50	2,590.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.40	614.40
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,212.05	3,212.05
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.22	218.22
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.22	218.22
Account Pool: 71 - Support												
71	Support	32,523.52	32,523.52	0.00	0.00	0.00	0.00	32,523.52	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.24	193.24
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.13	115.13
Subtotal Account Pool: 71		32,523.52	32,523.52	0.00	0.00	0.00	0.00	32,523.52	0.00	0.00	308.37	308.37
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
Total Org: UBPBEH		32,523.52	32,523.52	0.00	0.00	0.00	0.00	32,523.52	0.00	0.00	3,738.84	3,738.84
Total Fund: 1DBEH0		32,523.52	32,523.52	0.00	6,039.37	0.00	6,039.37	26,484.15	3,094.48	3,094.48	3,738.84	3,738.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBES0 - PI Elise Sullivan											
Org: UBMIES - PI Elise Sullivan											
Account Pool: 71 - Support											
71 Support	9,417.91	9,417.91	0.00	0.00	0.00	0.00	9,417.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	9,417.91	9,417.91	0.00	0.00	0.00	0.00	9,417.91	0.00	0.00	0.00	0.00
Total Org: UBMIES	9,417.91	9,417.91	0.00	0.00	0.00	0.00	9,417.91	0.00	0.00	0.00	0.00
Total Fund: 1DBES0	9,417.91	9,417.91	0.00	0.00	0.00	0.00	9,417.91	0.00	0.00	0.00	0.00

Org Mgr: Sullivan, Elise Robinson

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBET0 - PI Edward TILLINGHAST												
Org: UBZOET - PI Edward Tillinghast				Org Mgr: Tillinghast, Edward K								
Account Pool: 71 - Support												
71 Support	4,781.80	4,781.80	0.00	0.00	0.00	0.00	4,781.80	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,402.12	1,402.12	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.40	215.40	
Subtotal Account Pool: 71	4,781.80	4,781.80	0.00	0.00	0.00	0.00	4,781.80	0.00	0.00	1,617.52	1,617.52	
Total Org: UBZOET	4,781.80	4,781.80	0.00	0.00	0.00	0.00	4,781.80	0.00	0.00	1,617.52	1,617.52	
Total Fund: 1DBET0	4,781.80	4,781.80	0.00	0.00	0.00	0.00	4,781.80	0.00	0.00	1,617.52	1,617.52	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBFC1 - PI Feixia Chu											
Org: UBMCFE - PI Feixia Chu											
Org Mgr: Chu, Feixia											
Account Pool: 61 - Salaries and Wages											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,156.00	0.00	1,156.00	(1,156.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,156.00	0.00	1,156.00	(1,156.00)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	1,155.56	0.00	1,155.56	(1,155.56)	953.00	953.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	150.00	150.00	0.00
711100	Supplies-General	0.00	0.00	0.00	14,143.14	0.00	14,143.14	(14,143.14)	30,752.53	30,752.53	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	9.36	0.00	9.36	(9.36)	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.69	0.00	7.69	(7.69)	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	37.35	0.00	37.35	(37.35)	357.37	357.37	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	22,798.73	0.00	22,798.73	(22,798.73)	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	68.64	0.00	68.64	(68.64)	42.00	42.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	68.74	0.00	68.74	(68.74)	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	40,439.21	0.00	40,439.21	(40,439.21)	32,254.90	32,254.90	0.00
Account Pool: 72 - Student and/or Participant Support											
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,263.00	0.00	5,263.00	(5,263.00)	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	6,073.00	0.00	6,073.00	(6,073.00)	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	10,015.92	10,015.92	(10,015.92)	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,359.00	5,359.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	10,015.92	10,015.92	(10,015.92)	5,359.00	5,359.00	0.00
Total Org: UBMCFE		0.00	0.00	0.00	47,668.21	10,015.92	57,684.13	(57,684.13)	37,613.90	37,613.90	0.00
Total Fund: 1DBFC1		0.00	0.00	0.00	47,668.21	10,015.92	57,684.13	(57,684.13)	37,613.90	37,613.90	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBFR0 - PI Frank RODGERS											
Org: UBMCFR - PI Frank G Rodgers											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.99	67.99	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.99	67.99	0.00	0.00
Total Org: UBMCFR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.99	67.99	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBFR0 - PI Frank RODGERS												
Org: UBMIFR - PI Frank Rodgers				Org Mgr: Rodgers, Frank G								
Account Pool: 71 - Support												
71 Support	9,061.60	9,061.60	0.00	0.00	0.00	0.00	9,061.60	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.08	1,940.08	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.96	24.96	
Subtotal Account Pool: 71	9,061.60	9,061.60	0.00	0.00	0.00	0.00	9,061.60	0.00	0.00	1,965.04	1,965.04	
Total Org: UBMIFR	9,061.60	9,061.60	0.00	0.00	0.00	0.00	9,061.60	0.00	0.00	1,965.04	1,965.04	
Total Fund: 1DBFR0	9,061.60	9,061.60	0.00	0.00	0.00	0.00	9,061.60	67.99	67.99	1,965.04	1,965.04	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBFS0 - PI Frederick SHORT												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,045.92	11,045.92	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.50	501.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,547.42	11,547.42	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,860.30	4,860.30	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.12	42.12	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,902.42	4,902.42	0.00	0.00
Account Pool: 71 - Support												
71	Support	28,083.70	28,083.70	0.00	0.00	0.00	0.00	28,083.70	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.70	474.70	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.50	134.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.54	404.54	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	18.17	0.00	18.17	(18.17)	3,763.59	3,763.59	1,415.51	1,415.51
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.30	115.30
714000	Postage-General	0.00	0.00	0.00	1,243.03	0.00	1,243.03	(1,243.03)	1,753.38	1,753.38	565.99	565.99
714030	Postage-Express Mail	0.00	0.00	0.00	28.95	0.00	28.95	(28.95)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.71	71.71	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	82.57	0.00	82.57	(82.57)	614.78	614.78	384.99	384.99
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	640.62	0.00	640.62	(640.62)	179.76	179.76	194.02	194.02
718008	Telecom-Internet Services	0.00	0.00	0.00	235.75	0.00	235.75	(235.75)	551.40	551.40	551.40	551.40
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	595.52	0.00	595.52	(595.52)	18.74	18.74	24.07	24.07
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	161.89	0.00	161.89	(161.89)	155.99	155.99	245.31	245.31
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	64.00	64.00
Subtotal Account Pool: 71		28,083.70	28,083.70	0.00	3,506.50	0.00	3,506.50	24,577.20	8,643.09	8,643.09	3,560.59	3,560.59
Total Org: UBNRFS		28,083.70	28,083.70	0.00	3,506.50	0.00	3,506.50	24,577.20	25,092.93	25,092.93	3,560.59	3,560.59
Total Fund: 1DBFS0		28,083.70	28,083.70	0.00	3,506.50	0.00	3,506.50	24,577.20	25,092.93	25,092.93	3,560.59	3,560.59

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBG05 - PI Richard Cote											
Org: UBBCRC - PI Richard Cote											
Account Pool: 71 - Support											
71 Support	259.52	259.52	0.00	0.00	0.00	0.00	259.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	259.52	259.52	0.00	0.00	0.00	0.00	259.52	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Total Org: UBBCRC	259.52	259.52	0.00	0.00	0.00	0.00	259.52	0.00	0.00	0.01	0.01
Total Fund: 1DBG05	259.52	259.52	0.00	0.00	0.00	0.00	259.52	0.00	0.00	0.01	0.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBG08 - PI Subhash Minocha											
Org: UBPBSM - PI Subhash Minocha											
Account Pool: 71 - Support											
71 Support	557.43	557.43	0.00	0.00	0.00	0.00	557.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	557.43	557.43	0.00	0.00	0.00	0.00	557.43	0.00	0.00	0.00	0.00
Total Org: UBPBSM	557.43	557.43	0.00	0.00	0.00	0.00	557.43	0.00	0.00	0.00	0.00
Total Fund: 1DBG08	557.43	557.43	0.00	0.00	0.00	0.00	557.43	0.00	0.00	0.00	0.00

Org Mgr: Minocha, Subhash C

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBG09 - PI Robert Robertson											
Org: UBRERR - PI Robert Robertson											
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBRERR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBG09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Robertson, Robert A

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBG10 - PI Robert Robertson											
Org: UBRERR - PI Robert Robertson											
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBRERR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBG10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Robertson, Robert A

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBG11 - PI Winsor Watson											
Org: UBZOWW - PI Winsor Watson											
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOWW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBG11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Watson, Winsor H

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBG00 - PI Gale CAREY												
Org: UBASGC - PI Gale Carey				Org Mgr: Carey, Gale B								
Account Pool: 71 - Support												
71 Support	2,257.42	2,257.42	0.00	0.00	0.00	0.00	2,257.42	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.28	30.28	
Subtotal Account Pool: 71	2,257.42	2,257.42	0.00	0.00	0.00	0.00	2,257.42	0.00	0.00	30.28	30.28	
Total Org: UBASGC	2,257.42	2,257.42	0.00	0.00	0.00	0.00	2,257.42	0.00	0.00	30.28	30.28	
Total Fund: 1DBG00	2,257.42	2,257.42	0.00	0.00	0.00	0.00	2,257.42	0.00	0.00	30.28	30.28	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBGEN - BUDGET ONLY Other ID COLSA												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
711	Supplies	497,346.00	497,346.00	0.00	0.00	0.00	0.00	497,346.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	80,508.00	80,508.00	0.00	0.00	0.00	0.00	80,508.00	0.00	0.00	0.00	0.00
7111	Supplies	32,756.00	32,756.00	0.00	0.00	0.00	0.00	32,756.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		610,610.00	610,610.00	0.00	0.00	0.00	0.00	610,610.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
720	Merit, Need, Entitlements	164,294.00	164,294.00	0.00	0.00	0.00	0.00	164,294.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		164,294.00	164,294.00	0.00	0.00	0.00	0.00	164,294.00	0.00	0.00	0.00	0.00
Total Org: UBDEAN		774,904.00	774,904.00	0.00	0.00	0.00	0.00	774,904.00	0.00	0.00	0.00	0.00
Total Fund: 1DBGEN		774,904.00	774,904.00	0.00	0.00	0.00	0.00	774,904.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBGM0 - PI Gregg Moore												
Org: UBBIGM - PI Gregg E Moore				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	270.09	0.00	270.09	(270.09)	0.00	0.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	58.57	0.00	58.57	(58.57)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	428.66	0.00	428.66	(428.66)	0.00	0.00	0.00	0.00	
Total Org: UBBIGM	0.00	0.00	0.00	428.66	0.00	428.66	(428.66)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBGM0 - PI Gregg Moore												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.56	104.56	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.56	104.56	0.00	0.00	
Total Org: UBBIOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.56	104.56	0.00	0.00	
Total Fund: 1DBGM0	0.00	0.00	0.00	428.66	0.00	428.66	(428.66)	104.56	104.56	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJA1 - PI John Aber											
Org: UBNRJJ - PI John Aber											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	563.88	0.00	563.88	(563.88)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	227.44	0.00	227.44	(227.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	791.32	0.00	791.32	(791.32)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,004.28	2,004.28	1,286.49	1,286.49
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,247.28	0.00	1,247.28	(1,247.28)	6,692.47	6,692.47	752.95	752.95
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.70	45.70
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372.00	1,372.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)	(30.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.83	108.83	165.40	165.40
Subtotal Account Pool: 71	0.00	0.00	0.00	1,247.28	0.00	1,247.28	(1,247.28)	8,934.58	8,934.58	4,092.54	4,092.54
Total Org: UBNRJJ	0.00	0.00	0.00	2,038.60	0.00	2,038.60	(2,038.60)	8,934.58	8,934.58	4,092.54	4,092.54
Total Fund: 1DBJA1	0.00	0.00	0.00	2,038.60	0.00	2,038.60	(2,038.60)	8,934.58	8,934.58	4,092.54	4,092.54

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBJB0 - PI Jessica BOLKER												
Org: UBBIJB - PI Jessica Bolker				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.00	488.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.93	32.93	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	25.00	25.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	545.93	545.93	0.00	0.00	
Total Org: UBBIJB	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	545.93	545.93	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJB0 - PI Jessica BOLKER											
Org: UBZOJB - PI Jessica Bolker											
Org Mgr: Bolker, Jessica A											
Account Pool: 71 - Support											
71 Support	1,041.85	1,041.85	0.00	0.00	0.00	0.00	1,041.85	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.73)	(9.73)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.28	735.28
Subtotal Account Pool: 71	1,041.85	1,041.85	0.00	0.00	0.00	0.00	1,041.85	0.00	0.00	725.55	725.55
Account Pool: 7Z - Transfers Out											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.73	9.73
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.73	9.73
Total Org: UBZOJB	1,041.85	1,041.85	0.00	0.00	0.00	0.00	1,041.85	0.00	0.00	735.28	735.28
Total Fund: 1DBJB0	1,041.85	1,041.85	0.00	125.00	0.00	125.00	916.85	545.93	545.93	735.28	735.28

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBJB1 - PI James Byers												
Org: UBBIBY - PI Jeb Byers												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	5,438.90	0.00	5,438.90	(5,438.90)	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,286.33	0.00	7,286.33	(7,286.33)	0.00	0.00	0.00	0.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	520.00	0.00	520.00	(520.00)	480.00	480.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	15,245.23	0.00	15,245.23	(15,245.23)	480.00	480.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,068.91	0.00	1,068.91	(1,068.91)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,068.91	0.00	1,068.91	(1,068.91)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,824.98	0.00	1,824.98	(1,824.98)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.70	0.00	129.70	(129.70)	111.60	111.60	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.71	12.71	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.30	58.30	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,056.68	0.00	2,056.68	(2,056.68)	1,182.61	1,182.61	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	1,063.00	(1,063.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,873.00	0.00	1,873.00	(1,873.00)	0.00	0.00	0.00	0.00
Total Org: UBBIBY		0.00	0.00	0.00	20,243.82	0.00	20,243.82	(20,243.82)	1,662.61	1,662.61	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBJB1 - PI James Byers												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 71 - Support												
71 Support	13,380.30	13,380.30	0.00	0.00	0.00	0.00	13,380.30	0.00	0.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.00	258.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(598.02)	(598.02)	
Subtotal Account Pool: 71	13,380.30	13,380.30	0.00	0.00	0.00	0.00	13,380.30	0.00	0.00	(340.02)	(340.02)	
Total Org: UBZOBY	13,380.30	13,380.30	0.00	0.00	0.00	0.00	13,380.30	0.00	0.00	(340.02)	(340.02)	
Total Fund: 1DBJB1	13,380.30	13,380.30	0.00	20,243.82	0.00	20,243.82	(6,863.52)	1,662.61	1,662.61	(340.02)	(340.02)	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJB3 - PI Joanne Burke											
Org: UBASJB - PI Joanne Burke											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.92	919.92
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.92	919.92
Total Org: UBASJB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.92	919.92

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJB3 - PI Joanne Burke											
Org: UBMCJB - PI Joanne Burke											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	1,548.00	0.00	1,548.00	(1,548.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	279.90	0.00	279.90	(279.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,827.90	0.00	1,827.90	(1,827.90)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	0.00	0.00	0.00	441.50	0.00	441.50	(441.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	441.50	0.00	441.50	(441.50)	0.00	0.00	0.00	0.00
Total Org: UBMCJB	0.00	0.00	0.00	2,269.40	0.00	2,269.40	(2,269.40)	0.00	0.00	0.00	0.00
Total Fund: 1DBJB3	0.00	0.00	0.00	2,269.40	0.00	2,269.40	(2,269.40)	0.00	0.00	919.92	919.92

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJC0 - PI Joanne CURRAN-CELENTANO											
Org: UBASJB - PI Joanne Burke				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.25	197.25
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.25	197.25
Total Org: UBASJB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.25	197.25

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJC0 - PI Joanne CURRAN-CELENTANO											
Org: UBASJC - PI Joanne Curran-Celentano											
Account Pool: 71 - Support											
71 Support	4,621.82	4,621.82	0.00	0.00	0.00	0.00	4,621.82	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	262.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.00	1,225.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.36	738.36
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.20	51.20
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71	4,621.82	4,621.82	0.00	0.00	0.00	0.00	4,621.82	0.00	0.00	2,426.56	2,426.56
Total Org: UBASJC	4,621.82	4,621.82	0.00	0.00	0.00	0.00	4,621.82	0.00	0.00	2,426.56	2,426.56

Org Mgr: Curran-Celentano, Joanne

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJC0 - PI Joanne CURRAN-CELENTANO											
Org: UBMCJC - PI Joanne Curran Celentano											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,827.00	18,827.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,827.00	18,827.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,290.05	8,290.05	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,290.05	8,290.05	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.00	965.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809.65	809.65	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	14.00	(14.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	14.00	0.00	14.00	(14.00)	1,894.65	1,894.65	0.00	0.00
Total Org: UBMCJC	0.00	0.00	0.00	14.00	0.00	14.00	(14.00)	29,011.70	29,011.70	0.00	0.00
Total Fund: 1DBJC0	4,621.82	4,621.82	0.00	14.00	0.00	14.00	4,607.82	29,011.70	29,011.70	2,623.81	2,623.81

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJC2 - PI John CARROLL											
Org: UBNRJC - PI John Carroll				Org Mgr: Carroll, John E							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Total Org: UBNRJC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Total Fund: 1DBJC2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJD0 - PI Jennifer Durant											
Org: UBBCJD - PI Jennifer Durant											
Org Mgr: Durant, Jennifer Ann											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	2,047.50	0.00	2,047.50	(2,047.50)	4,222.50	4,222.50	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	2,047.50	0.00	2,047.50	(2,047.50)	4,222.50	4,222.50	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.99	0.00	171.99	(171.99)	354.69	354.69	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	171.99	0.00	171.99	(171.99)	354.69	354.69	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,518.11	1,518.11
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.50	102.50
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.61	1,620.61
Total Org: UBBCJD	0.00	0.00	0.00	2,219.49	0.00	2,219.49	(2,219.49)	4,577.19	4,577.19	1,620.61	1,620.61

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJD0 - PI Jennifer Durant											
Org: UBMCJD - PI Jennifer Durant											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	1,503.00	1,503.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	1,503.00	1,503.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	113.40	(113.40)	126.25	126.25	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	113.40	0.00	113.40	(113.40)	126.25	126.25	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	928.35	0.00	928.35	(928.35)	1,004.74	1,004.74	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	666.46	0.00	666.46	(666.46)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,594.81	0.00	1,594.81	(1,594.81)	1,164.74	1,164.74	0.00	0.00
Total Org: UBMCJD	0.00	0.00	0.00	3,058.21	0.00	3,058.21	(3,058.21)	2,793.99	2,793.99	0.00	0.00
Total Fund: 1DBJD0	0.00	0.00	0.00	5,277.70	0.00	5,277.70	(5,277.70)	7,371.18	7,371.18	1,620.61	1,620.61

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBJH1 - PI John HALSTEAD												
Org: UBNRJH - PI John Hill				Org Mgr: Hill, John L								
Account Pool: 71 - Support												
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	0.00	
Total Org: UBNRJH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBJH1 - PI John HALSTEAD												
Org: UBNRJM - PI John M Halstead				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	149.99	0.00	149.99	(149.99)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	149.99	0.00	149.99	(149.99)	50.00	50.00	0.00	0.00	
Total Org: UBNRJM	0.00	0.00	0.00	149.99	0.00	149.99	(149.99)	50.00	50.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBJH1 - PI John HALSTEAD												
Org: UBREJH - PI John Halstead				Org Mgr: Halstead, John M								
Account Pool: 71 - Support												
71 Support	2,729.18	2,729.18	0.00	0.00	0.00	0.00	2,729.18	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,729.18	2,729.18	0.00	0.00	0.00	0.00	2,729.18	0.00	0.00	0.00	0.00	
Total Org: UBREJH	2,729.18	2,729.18	0.00	0.00	0.00	0.00	2,729.18	0.00	0.00	0.00	0.00	
Total Fund: 1DBJH1	2,729.18	2,729.18	0.00	149.99	0.00	149.99	2,579.19	215.00	215.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJH2 - PI James HANEY											
Org: UBBIJH - PI James Haney				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13.84	0.00	13.84	(13.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	13.84	0.00	13.84	(13.84)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.15	0.00	1.15	(1.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	1.15	0.00	1.15	(1.15)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,378.48	0.00	1,378.48	(1,378.48)	118.80	118.80	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,382.48	0.00	1,382.48	(1,382.48)	118.80	118.80	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.06	607.06	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.06	607.06	0.00	0.00
Total Org: UBBIJH	0.00	0.00	0.00	1,397.47	0.00	1,397.47	(1,397.47)	725.86	725.86	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJH2 - PI James HANEY											
Org: UBZOJH - PI James Haney				Org Mgr: Haney, James F							
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00
Total Org: UBZOJH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00
Total Fund: 1DBJH2	0.00	0.00	0.00	1,397.47	0.00	1,397.47	(1,397.47)	725.86	725.86	440.00	440.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJH3 - PI John Hart											
Org: UBTSJH - PI John Hart											
Account Pool: 71 - Support											
71 Support	210.52	210.52	0.00	0.00	0.00	0.00	210.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	210.52	210.52	0.00	0.00	0.00	0.00	210.52	0.00	0.00	0.00	0.00
Total Org: UBTSJH	210.52	210.52	0.00	0.00	0.00	0.00	210.52	0.00	0.00	0.00	0.00
Total Fund: 1DBJH3	210.52	210.52	0.00	0.00	0.00	0.00	210.52	0.00	0.00	0.00	0.00

Org Mgr: Hart, John L

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJL0 - PI John LITVAITIS											
Org: UBBIJL - PI J Brent Loy				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813.75	813.75	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813.75	813.75	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.36	68.36	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.36	68.36	0.00	0.00
Total Org: UBBIJL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.11	882.11	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBJL0 - PI John LITVAITIS												
Org: UBNRJL - PI John Litvaitis				Org Mgr: Litvaitis, John A								
Account Pool: 71 - Support												
71 Support	2,965.43	2,965.43	0.00	0.00	0.00	0.00	2,965.43	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	346.50	0.00	346.50	(346.50)	175.00	175.00	164.00	164.00	
711100 Supplies-General	0.00	0.00	0.00	1,932.93	0.00	1,932.93	(1,932.93)	1,780.00	1,780.00	767.88	767.88	
716100 Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.86	85.86	
719100 Membership Dues & Fees	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	132.00	132.00	104.00	104.00	
Subtotal Account Pool: 71	2,965.43	2,965.43	0.00	2,794.43	0.00	2,794.43	171.00	2,087.00	2,087.00	1,121.74	1,121.74	
Total Org: UBNRJL	2,965.43	2,965.43	0.00	2,794.43	0.00	2,794.43	171.00	2,087.00	2,087.00	1,121.74	1,121.74	
Total Fund: 1DBJL0	2,965.43	2,965.43	0.00	2,794.43	0.00	2,794.43	171.00	2,969.11	2,969.11	1,121.74	1,121.74	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DBJL1 - PI J. Brent LOY												
Org: UBBIJL - PI J Brent Loy												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	244.90	0.00	244.90	(244.90)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,746.39	8,746.39	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	780.00	0.00	780.00	(780.00)	2,484.00	2,484.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,024.90	0.00	1,024.90	(1,024.90)	11,230.39	11,230.39	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112.66	0.00	112.66	(112.66)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.70	734.70	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	112.66	0.00	112.66	(112.66)	734.70	734.70	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	32.26	0.00	32.26	(32.26)	1,118.39	1,118.39	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.20	35.20	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	629.91	0.00	629.91	(629.91)	747.30	747.30	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	95.33	0.00	95.33	(95.33)	252.94	252.94	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	64.00	0.00	64.00	(64.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	443.28	443.28	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,589.78	0.00	1,589.78	(1,589.78)	2,597.11	2,597.11	0.00	0.00
Total Org: UBBIJL		0.00	0.00	0.00	2,727.34	0.00	2,727.34	(2,727.34)	14,562.20	14,562.20	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJL1 - PI J. Brent LOY											
Org: UBPBJL - PI J. Brent Loy											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,950.24	10,950.24
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,950.24	10,950.24
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,806.76	4,806.76
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,806.76	4,806.76
Account Pool: 71 - Support											
71 Support	26,824.33	26,824.33	0.00	0.00	0.00	0.00	26,824.33	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,183.34	1,183.34
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,051.77	4,051.77
711100 Supplies-General	0.00	0.00	0.00	124.00	0.00	124.00	(124.00)	0.00	0.00	438.99	438.99
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.54	309.54
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.12	20.12
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.28	443.28
Subtotal Account Pool: 71	26,824.33	26,824.33	0.00	124.00	0.00	124.00	26,700.33	0.00	0.00	6,447.04	6,447.04
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.42	645.42
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.42	645.42
Total Org: UBPBJL	26,824.33	26,824.33	0.00	124.00	0.00	124.00	26,700.33	0.00	0.00	22,849.46	22,849.46
Total Fund: 1DBJL1	26,824.33	26,824.33	0.00	2,851.34	0.00	2,851.34	23,972.99	14,562.20	14,562.20	22,849.46	22,849.46

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBJM0 - PI Joseph MOORE												
Org: UBASJM - PI Joseph Moore				Org Mgr: Moore, Joseph J								
Account Pool: 71 - Support												
71 Support	7,213.70	7,213.70	0.00	0.00	0.00	0.00	7,213.70	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,793.74	4,793.74	
Subtotal Account Pool: 71	7,213.70	7,213.70	0.00	0.00	0.00	0.00	7,213.70	0.00	0.00	4,793.74	4,793.74	
Total Org: UBASJM	7,213.70	7,213.70	0.00	0.00	0.00	0.00	7,213.70	0.00	0.00	4,793.74	4,793.74	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJM0 - PI Joseph MOORE											
Org: UBMCJM - PI Joseph Moore				Org Mgr: Moore, Joseph J							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,663.52	1,663.52	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,663.52	1,663.52	0.00	0.00
Total Org: UBMCJM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,663.52	1,663.52	0.00	0.00
Total Fund: 1DBJM0	7,213.70	7,213.70	0.00	0.00	0.00	0.00	7,213.70	1,663.52	1,663.52	4,793.74	4,793.74

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBJS0 - PI John SASNER												
Org: UBZOJS - PI John Sasner				Org Mgr: Sasner, John J								
Account Pool: 71 - Support												
71 Support	1,860.48	1,860.48	0.00	0.00	0.00	0.00	1,860.48	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,860.48	1,860.48	0.00	0.00	0.00	0.00	1,860.48	0.00	0.00	0.00	0.00	
Total Org: UBZOJS	1,860.48	1,860.48	0.00	0.00	0.00	0.00	1,860.48	0.00	0.00	0.00	0.00	
Total Fund: 1DBJS0	1,860.48	1,860.48	0.00	0.00	0.00	0.00	1,860.48	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJT0 - PI James Taylor											
Org: UBZOJT - PI James Taylor											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
Account Pool: 71 - Support											
71 Support	232.25	232.25	0.00	0.00	0.00	0.00	232.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	232.25	232.25	0.00	0.00	0.00	0.00	232.25	0.00	0.00	0.00	0.00
Total Org: UBZOJT	232.25	232.25	0.00	0.00	0.00	0.00	232.25	0.00	0.00	36.00	36.00
Total Fund: 1DBJT0	232.25	232.25	0.00	0.00	0.00	0.00	232.25	0.00	0.00	36.00	36.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBJW1 - PI John WALLACE											
Org: UBPBJW - PI John Wallace				Org Mgr: Wallace, John C							
Account Pool: 71 - Support											
71 Support	422.99	422.99	0.00	0.00	0.00	0.00	422.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	422.99	422.99	0.00	0.00	0.00	0.00	422.99	0.00	0.00	0.00	0.00
Total Org: UBPBJW	422.99	422.99	0.00	0.00	0.00	0.00	422.99	0.00	0.00	0.00	0.00
Total Fund: 1DBJW1	422.99	422.99	0.00	0.00	0.00	0.00	422.99	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBKB0 - PI Kimberly BABBITT											
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J							
Account Pool: 71 - Support											
71 Support	13,202.25	13,202.25	0.00	0.00	0.00	0.00	13,202.25	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.00	253.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	12.25	0.00	12.25	(12.25)	97.42	97.42	47.00	47.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.74	48.74	764.00	764.00
719100 Membership Dues & Fees	0.00	0.00	0.00	159.00	0.00	159.00	(159.00)	0.00	0.00	322.00	322.00
Subtotal Account Pool: 71	13,202.25	13,202.25	0.00	171.25	0.00	171.25	13,031.00	399.16	399.16	1,133.00	1,133.00
Total Org: UBNRKB	13,202.25	13,202.25	0.00	171.25	0.00	171.25	13,031.00	399.16	399.16	1,133.00	1,133.00
Total Fund: 1DBKB0	13,202.25	13,202.25	0.00	171.25	0.00	171.25	13,031.00	399.16	399.16	1,133.00	1,133.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBKC0 - PI Karen CARLETON											
Org: UBZOKC - PI Karen Carleton											
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOKC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBKC0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Carleton, Karen L

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBKC1 - PI Kevin Culligan											
Org: UBBCKC - PI Kevin Culligan											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
Account Pool: 71 - Support											
71 Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.55	20.55
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.58	40.58
Subtotal Account Pool: 71	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	61.13	61.13
Total Org: UBBCKC	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	241.13	241.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBKC1 - PI Kevin Culligan											
Org: UBMCKC - PI Kevin Culligan											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.39	705.39	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.39	705.39	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.37	310.37	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.37	310.37	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	91.96	0.00	91.96	(91.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	91.96	0.00	91.96	(91.96)	0.00	0.00	0.00	0.00
Total Org: UBMCKC	0.00	0.00	0.00	91.96	0.00	91.96	(91.96)	1,015.76	1,015.76	0.00	0.00
Total Fund: 1DBKC1	10,000.00	10,000.00	0.00	91.96	0.00	91.96	9,908.04	1,015.76	1,015.76	241.13	241.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBKG0 - PI Kelly Giraud											
Org: UBREKG - PI Kelly Giraud											
Account Pool: 71 - Support											
71 Support	2,483.92	2,483.92	0.00	0.00	0.00	0.00	2,483.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	2,483.92	2,483.92	0.00	0.00	0.00	0.00	2,483.92	0.00	0.00	0.00	0.00
Total Org: UBREKG	2,483.92	2,483.92	0.00	0.00	0.00	0.00	2,483.92	0.00	0.00	0.00	0.00
Total Fund: 1DBKG0	2,483.92	2,483.92	0.00	0.00	0.00	0.00	2,483.92	0.00	0.00	0.00	0.00

Org Mgr: Cullen, Kelly L

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBLC1 - PI Lisa Clark											
Org: UBBCLC - PI Lisa Clark											
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCLC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBLC1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Clark, Lisa B

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBLG0 - PI Lyndon GOODRIDGE											
Org: UBNRLG - PI Lyndon E Goodridge											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRLG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBLG0 - PI Lyndon GOODRIDGE												
Org: UBRELG - PI Lyndon Goodridge				Org Mgr: Goodridge, Lyndon E								
Account Pool: 71 - Support												
71 Support	920.91	920.91	0.00	0.00	0.00	0.00	920.91	0.00	0.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.92	564.92	
Subtotal Account Pool: 71	920.91	920.91	0.00	0.00	0.00	0.00	920.91	0.00	0.00	564.92	564.92	
Total Org: UBRELG	920.91	920.91	0.00	0.00	0.00	0.00	920.91	0.00	0.00	564.92	564.92	
Total Fund: 1DBLG0	920.91	920.91	0.00	0.00	0.00	0.00	920.91	0.00	0.00	564.92	564.92	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBLH0 - PI Larry HARRIS											
Org: UBBILH - PI Larry G Harris											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	1,850.00	0.00	1,850.00	(1,850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,850.00	0.00	1,850.00	(1,850.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	155.40	0.00	155.40	(155.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	155.40	0.00	155.40	(155.40)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	(524.82)	0.00	(524.82)	524.82	1,292.22	1,292.22	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	19.34	0.00	19.34	(19.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	(505.48)	0.00	(505.48)	505.48	1,292.22	1,292.22	0.00	0.00
Total Org: UBBILH	0.00	0.00	0.00	1,499.92	0.00	1,499.92	(1,499.92)	1,292.22	1,292.22	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBLH0 - PI Larry HARRIS												
Org: UBZOLH - PI Larry Harris				Org Mgr: Harris, Larry								
Account Pool: 71 - Support												
71 Support	454.25	454.25	0.00	0.00	0.00	0.00	454.25	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.66	614.66	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.84	16.84	
Subtotal Account Pool: 71	454.25	454.25	0.00	0.00	0.00	0.00	454.25	0.00	0.00	631.50	631.50	
Total Org: UBZOLH	454.25	454.25	0.00	0.00	0.00	0.00	454.25	0.00	0.00	631.50	631.50	
Total Fund: 1DBLH0	454.25	454.25	0.00	1,499.92	0.00	1,499.92	(1,045.67)	1,292.22	1,292.22	631.50	631.50	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBLS0 - PI COLSA Dean's Office												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
71	Support	18,494.04	18,494.04	0.00	0.00	0.00	0.00	18,494.04	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.65	849.65
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.94	153.94
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.46	185.46
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00
Subtotal Account Pool: 71		18,494.04	18,494.04	0.00	0.00	0.00	0.00	18,494.04	0.00	0.00	1,359.05	1,359.05
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,255.46	12,255.46
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,488.25	0.00	1,488.25	(1,488.25)	18,246.25	18,246.25	83.72	83.72
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,488.25	0.00	1,488.25	(1,488.25)	18,246.25	18,246.25	12,339.18	12,339.18
Total Org: UBDEAN		18,494.04	18,494.04	0.00	1,488.25	0.00	1,488.25	17,005.79	18,246.25	18,246.25	13,698.23	13,698.23
Total Fund: 1DBLS0		18,494.04	18,494.04	0.00	1,488.25	0.00	1,488.25	17,005.79	18,246.25	18,246.25	13,698.23	13,698.23

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBLT0 - PI Louis TISA											
Org: UBBCTL - PI Thomas Laue											
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00
Total Org: UBBCTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00

Org Mgr: Laue, Thomas M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBLT0 - PI Louis TISA												
Org: UBMCLT - PI Louis S Tisa												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	1,256.60	0.00	1,256.60	(1,256.60)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.92	430.92	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,036.14	0.00	1,036.14	(1,036.14)	109.13	109.13	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	15.55	0.00	15.55	(15.55)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	629.81	0.00	629.81	(629.81)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	151.80	151.80	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	59.00	0.00	59.00	(59.00)	149.00	149.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,148.90	0.00	3,148.90	(3,148.90)	870.85	870.85	0.00	0.00
Total Org: UBMCLT		0.00	0.00	0.00	3,148.90	0.00	3,148.90	(3,148.90)	870.85	870.85	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBLT0 - PI Louis TISA												
Org: UBMLT - PI Louis Tisa				Org Mgr: Tisa, Louis S								
Account Pool: 71 - Support												
71 Support	4,260.59	4,260.59	0.00	0.00	0.00	0.00	4,260.59	0.00	0.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,894.00	2,894.00	
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	12.95	12.95	
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.80	151.80	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.00	247.00	
Subtotal Account Pool: 71	4,560.59	4,560.59	0.00	0.00	0.00	0.00	4,560.59	0.00	0.00	3,305.75	3,305.75	
Total Org: UBMLT	4,560.59	4,560.59	0.00	0.00	0.00	0.00	4,560.59	0.00	0.00	3,305.75	3,305.75	
Total Fund: 1DBLT0	4,560.59	4,560.59	0.00	3,148.90	0.00	3,148.90	1,411.69	870.85	870.85	3,349.75	3,349.75	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBMD0 - PI Mark DUCEY												
Org: UBNRMD - PI Mark Ducey												
Org Mgr: Ducey, Mark J												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028.56	1,028.56
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00	120.00	120.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00	1,148.56	1,148.56
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.40	86.40
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.40	86.40
Account Pool: 71 - Support												
71	Support	9,341.46	9,341.46	0.00	0.00	0.00	0.00	9,341.46	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,984.04	1,984.04	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.81	416.81	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.33	89.33	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	256.57	0.00	256.57	(256.57)	987.24	987.24	1,818.17	1,818.17
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.87	141.87	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.55	142.55
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.40	108.40	67.58	67.58
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.50	870.50
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.74	50.74	0.00	0.00
Subtotal Account Pool: 71		9,341.46	9,341.46	0.00	256.57	0.00	256.57	9,084.89	3,778.43	3,778.43	2,898.80	2,898.80
Total Org: UBNRMD		9,341.46	9,341.46	0.00	256.57	0.00	256.57	9,084.89	3,934.43	3,934.43	4,133.76	4,133.76
Total Fund: 1DBMD0		9,341.46	9,341.46	0.00	256.57	0.00	256.57	9,084.89	3,934.43	3,934.43	4,133.76	4,133.76

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBMIC - MICR Research Overhead											
Org: UBMICR - Microbiology											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.86	2,558.86
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.86	2,558.86
Total Org: UBMICR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.86	2,558.86
Total Fund: 1DBMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.86	2,558.86

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBML0 - PI Mimi BECKER											
Org: UBNRML - PI Mimi Becker				Org Mgr: Becker, Mimi Larsen							
Account Pool: 71 - Support											
71 Support	11,288.97	11,288.97	0.00	0.00	0.00	0.00	11,288.97	0.00	0.00	0.00	0.00
710005 In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.66	264.66	1,373.76	1,373.76
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,337.71	1,337.71	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	615.92	0.00	615.92	(615.92)	118.94	118.94	0.00	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	35.00	35.00	0.00	0.00
Subtotal Account Pool: 71	11,288.97	11,288.97	0.00	969.92	0.00	969.92	10,319.05	1,801.31	1,801.31	1,373.76	1,373.76
Total Org: UBNRML	11,288.97	11,288.97	0.00	969.92	0.00	969.92	10,319.05	1,801.31	1,801.31	1,373.76	1,373.76
Total Fund: 1DBML0	11,288.97	11,288.97	0.00	969.92	0.00	969.92	10,319.05	1,801.31	1,801.31	1,373.76	1,373.76

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBML1 - PI Marianne LITVAITIS											
Org: UBNRMA - PI Marian Litvaitis				Org Mgr: McGlone, Tammy M							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	599.10	0.00	599.10	(599.10)	9.26	9.26	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	117.19	0.00	117.19	(117.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	716.29	0.00	716.29	(716.29)	9.26	9.26	0.00	0.00
Total Org: UBNRMA	0.00	0.00	0.00	716.29	0.00	716.29	(716.29)	9.26	9.26	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBML1 - PI Marianne LITVAITIS												
Org: UBZOMA - PI Marianne Litvaitis				Org Mgr: Litvaitis, Marianne K								
Account Pool: 71 - Support												
71 Support	1,592.43	1,592.43	0.00	0.00	0.00	0.00	1,592.43	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00	
Subtotal Account Pool: 71	1,592.43	1,592.43	0.00	0.00	0.00	0.00	1,592.43	0.00	0.00	38.00	38.00	
Total Org: UBZOMA	1,592.43	1,592.43	0.00	0.00	0.00	0.00	1,592.43	0.00	0.00	38.00	38.00	
Total Fund: 1DBML1	1,592.43	1,592.43	0.00	716.29	0.00	716.29	876.14	9.26	9.26	38.00	38.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBML2 - PI Michael LESSER												
Org: UBMCMCML - Biomedical Science												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	(165.00)	0.00	(165.00)	165.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	306.99	0.00	306.99	(306.99)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	7.18	0.00	7.18	(7.18)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	531.00	0.00	531.00	(531.00)	144.00	144.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	680.17	0.00	680.17	(680.17)	144.00	144.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	76.42	0.00	76.42	(76.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	76.42	0.00	76.42	(76.42)	0.00	0.00	0.00	0.00
Total Org: UBMCMCML		0.00	0.00	0.00	756.59	0.00	756.59	(756.59)	144.00	144.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBML2 - PI Michael LESSER											
Org: UBMCM - PI Michael Lesser											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.50	255.50	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.50	255.50	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	97.99	0.00	97.99	(97.99)	50.00	50.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.00	521.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	97.99	0.00	97.99	(97.99)	571.00	571.00	0.00	0.00
Total Org: UBMCM	0.00	0.00	0.00	97.99	0.00	97.99	(97.99)	826.50	826.50	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBML2 - PI Michael LESSER												
Org: UBZOML - PI Michael Lesser												
Org Mgr: Lesser, Michael P												
Account Pool: 71 - Support												
71	Support	7,349.69	7,349.69	0.00	0.00	0.00	0.00	7,349.69	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,993.10	1,993.10
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.30	431.30
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.00	749.00
Subtotal Account Pool: 71		7,349.69	7,349.69	0.00	0.00	0.00	0.00	7,349.69	0.00	0.00	3,173.40	3,173.40
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.75	322.75
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.75	322.75
Total Org: UBZOML		7,349.69	7,349.69	0.00	0.00	0.00	0.00	7,349.69	0.00	0.00	3,496.15	3,496.15
Total Fund: 1DBML2		7,349.69	7,349.69	0.00	854.58	0.00	854.58	6,495.11	970.50	970.50	3,496.15	3,496.15

	Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final	
Fund: 1DBMM0 - PI Maryellen Lutcavage												
Org: UBBIML - PI Molly Lutcavage												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,121.18	0.00	5,121.18	(5,121.18)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,500.03	0.00	2,500.03	(2,500.03)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	8,000.16	0.00	8,000.16	(8,000.16)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	16,621.37	0.00	16,621.37	(16,621.37)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	430.17	0.00	430.17	(430.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	430.17	0.00	430.17	(430.17)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,218.83	0.00	1,218.83	(1,218.83)	2,620.94	2,620.94	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	8,917.49	0.00	8,917.49	(8,917.49)	1,763.82	1,763.82	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	202.97	202.97	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,017.98	0.00	1,017.98	(1,017.98)	1,149.20	1,149.20	0.00	0.00
711100	Supplies-General	0.00	0.00	(119.11)	17,635.19	0.00	17,635.19	(17,635.19)	5,286.14	5,286.14	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	21.95	0.00	21.95	(21.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,981.44	0.00	2,981.44	(2,981.44)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	620.20	0.00	620.20	(620.20)	65.80	65.80	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	278.42	0.00	278.42	(278.42)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	2,794.57	0.00	2,794.57	(2,794.57)	433.56	433.56	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	117.73	0.00	117.73	(117.73)	133.24	133.24	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	752.40	0.00	752.40	(752.40)	38.41	38.41	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	441.31	0.00	441.31	(441.31)	188.64	188.64	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	451.00	0.00	451.00	(451.00)	1,920.00	1,920.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(85.95)	21.80	0.00	21.80	(21.80)	586.95	586.95	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	186.00	0.00	186.00	(186.00)	146.00	146.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(205.06)	37,681.31	0.00	37,681.31	(37,681.31)	14,535.67	14,535.67	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,103.50	0.00	5,103.50	(5,103.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	5,913.50	0.00	5,913.50	(5,913.50)	0.00	0.00	0.00	0.00
Total Org: UBBIML		0.00	0.00	(205.06)	60,646.35	0.00	60,646.35	(60,646.35)	14,535.67	14,535.67	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>				
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>		
Fund: 1DBMM0 - PI Maryellen Lutcavage													
Org: UBZOMM - PI Maryellen M Lutcavage													
Org Mgr: Lutcavage, Maryellen M													
Account Pool: 71 - Support													
71	Support	15,295.98	15,295.98	0.00	0.00	0.00	0.00	15,295.98	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.72	725.72
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,350.87	2,350.87
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.53	206.53
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,609.46	1,609.46
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.86	24.86
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.62	50.62
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.79	59.79
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.04	35.04
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	27.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(88.82)	(88.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.00	142.00
Subtotal Account Pool: 71		15,295.98	15,295.98	0.00	0.00	0.00	0.00	15,295.98	0.00	0.00	0.00	5,143.57	5,143.57
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,348.50	1,348.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,348.50	1,348.50
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOMM		15,295.98	15,295.98	0.00	0.00	0.00	0.00	15,295.98	0.00	0.00	0.00	6,492.07	6,492.07
Total Fund: 1DBMM0		15,295.98	15,295.98	(205.06)	60,646.35	0.00	60,646.35	(45,350.37)	14,535.67	14,535.67	0.00	6,492.07	6,492.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBMS0 - PI Michelle SCOTT												
Org: UBBIMS - PI Michelle P Scott				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
713000 Printing & Copying-General	0.00	0.00	0.00	52.30	0.00	52.30	(52.30)	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	15.44	15.44	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	59.30	0.00	59.30	(59.30)	15.44	15.44	0.00	0.00	
Total Org: UBBIMS	0.00	0.00	0.00	59.30	0.00	59.30	(59.30)	15.44	15.44	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBMS0 - PI Michelle SCOTT												
Org: UBZOMS - PI Michelle Scott				Org Mgr: Scott, Michelle P								
Account Pool: 71 - Support												
71 Support	1,740.95	1,740.95	0.00	0.00	0.00	0.00	1,740.95	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.79	684.79	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.45	20.45	
Subtotal Account Pool: 71	1,740.95	1,740.95	0.00	0.00	0.00	0.00	1,740.95	0.00	0.00	705.24	705.24	
Total Org: UBZOMS	1,740.95	1,740.95	0.00	0.00	0.00	0.00	1,740.95	0.00	0.00	705.24	705.24	
Total Fund: 1DBMS0	1,740.95	1,740.95	0.00	59.30	0.00	59.30	1,681.65	15.44	15.44	705.24	705.24	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBNR0 - PI Natural Resources											
Org: UBNRES - Natural Resources											
Account Pool: 71 - Support											
71 Support	94.38	94.38	0.00	0.00	0.00	0.00	94.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	94.38	94.38	0.00	0.00	0.00	0.00	94.38	0.00	0.00	0.00	0.00
Total Org: UBNRES	94.38	94.38	0.00	0.00	0.00	0.00	94.38	0.00	0.00	0.00	0.00
Total Fund: 1DBNR0	94.38	94.38	0.00	0.00	0.00	0.00	94.38	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBOW0 - PI Otho WELLS											
Org: UBPBOW - PI Otho Wells											
Account Pool: 71 - Support											
71 Support	93.63	93.63	0.00	0.00	0.00	0.00	93.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	93.63	93.63	0.00	0.00	0.00	0.00	93.63	0.00	0.00	0.00	0.00
Total Org: UBPBOW	93.63	93.63	0.00	0.00	0.00	0.00	93.63	0.00	0.00	0.00	0.00
Total Fund: 1DBOW0	93.63	93.63	0.00	0.00	0.00	0.00	93.63	0.00	0.00	0.00	0.00

Org Mgr: Wells, Otho S

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBPB0 - PI Plant Biology												
Org: UBPBIO - Plant Biology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
71 Support	2,205.61	2,205.61	0.00	0.00	0.00	0.00	2,205.61	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,205.61	2,205.61	0.00	0.00	0.00	0.00	2,205.61	0.00	0.00	0.00	0.00	
Total Org: UBPBIO	2,205.61	2,205.61	0.00	0.00	0.00	0.00	2,205.61	0.00	0.00	0.00	0.00	
Total Fund: 1DBPB0	2,205.61	2,205.61	0.00	0.00	0.00	0.00	2,205.61	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBPE0 - PI Peter Erickson												
Org: UBASPE - PI Peter Erickson				Org Mgr: Erickson, Peter S								
Account Pool: 71 - Support												
71 Support	2,817.40	2,817.40	0.00	0.00	0.00	0.00	2,817.40	0.00	0.00	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.37	65.37	
Subtotal Account Pool: 71	2,817.40	2,817.40	0.00	0.00	0.00	0.00	2,817.40	0.00	0.00	65.37	65.37	
Total Org: UBASPE	2,817.40	2,817.40	0.00	0.00	0.00	0.00	2,817.40	0.00	0.00	65.37	65.37	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBPE0 - PI Peter Erickson												
Org: UBBIPE - PI Peter S. Erickson												
Account Pool: 71 - Support												
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.46	16.46	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	(0.53)	0.00	(0.53)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	36.88	0.00	36.88	(36.88)	31.76	31.76	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	36.35	0.00	36.35	(36.35)	48.22	48.22	0.00	0.00	
Total Org: UBBIPE	0.00	0.00	0.00	36.35	0.00	36.35	(36.35)	48.22	48.22	0.00	0.00	
Total Fund: 1DBPE0	2,817.40	2,817.40	0.00	36.35	0.00	36.35	2,781.05	48.22	48.22	65.37	65.37	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBPP0 - PI Peter PEKINS											
Org: UBNRPP - PI Peter Pekins											
Org Mgr: Pekins, Peter J											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64.00)	(64.00)	64.00	64.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64.00)	(64.00)	64.00	64.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.38)	(5.38)	5.38	5.38
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.38)	(5.38)	5.38	5.38
Account Pool: 71 - Support											
71 Support	11,080.60	11,080.60	0.00	0.00	0.00	0.00	11,080.60	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	621.22	0.00	621.22	(621.22)	461.04	461.04	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,791.41	1,791.41	867.13	867.13
711108 Supplies-Subscription, Newspaper, Mag	0.00	0.00	0.00	136.39	0.00	136.39	(136.39)	0.00	0.00	0.00	0.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.23)	(48.23)	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.90	130.90	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00	0.00	0.00
Subtotal Account Pool: 71	11,080.60	11,080.60	0.00	757.61	0.00	757.61	10,322.99	2,540.12	2,540.12	867.13	867.13
Total Org: UBNRPP	11,080.60	11,080.60	0.00	757.61	0.00	757.61	10,322.99	2,470.74	2,470.74	936.51	936.51
Total Fund: 1DBPP0	11,080.60	11,080.60	0.00	757.61	0.00	757.61	10,322.99	2,470.74	2,470.74	936.51	936.51

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBPT0 - PI Paul TSANG											
Org: UBASPT - PI Paul Tsang											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.40	724.40
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.40	724.40
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.85	60.85
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.85	60.85
Account Pool: 71 - Support											
71 Support	6,960.53	6,960.53	0.00	0.00	0.00	0.00	6,960.53	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.44	1,392.44
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
Subtotal Account Pool: 71	6,960.53	6,960.53	0.00	0.00	0.00	0.00	6,960.53	0.00	0.00	1,842.44	1,842.44
Total Org: UBASPT	6,960.53	6,960.53	0.00	0.00	0.00	0.00	6,960.53	0.00	0.00	2,627.69	2,627.69

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DBPT0 - PI Paul TSANG												
Org: UBMCPT - PI Paul Tsang												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	876.92	0.00	876.92	(876.92)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.09	623.09	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173.20	2,173.20	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	876.92	0.00	876.92	(876.92)	2,796.29	2,796.29	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	73.65	0.00	73.65	(73.65)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.88	234.88	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	73.65	0.00	73.65	(73.65)	234.88	234.88	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	140.61	0.00	140.61	(140.61)	213.84	213.84	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	215.82	0.00	215.82	(215.82)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(968.70)	0.00	(968.70)	968.70	1,433.50	1,433.50	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(572.27)	0.00	(572.27)	572.27	2,697.34	2,697.34	0.00	0.00
Total Org: UBMCPT		0.00	0.00	0.00	378.30	0.00	378.30	(378.30)	5,728.51	5,728.51	0.00	0.00
Total Fund: 1DBPT0		6,960.53	6,960.53	0.00	378.30	0.00	378.30	6,582.23	5,728.51	5,728.51	2,627.69	2,627.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBRB0 - PI Richard BLAKEMORE											
Org: UBMIRB - PI Richard Blakemore											
Account Pool: 71 - Support											
71 Support	462.12	462.12	0.00	0.00	0.00	0.00	462.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	462.12	462.12	0.00	0.00	0.00	0.00	462.12	0.00	0.00	0.00	0.00
Total Org: UBMIRB	462.12	462.12	0.00	0.00	0.00	0.00	462.12	0.00	0.00	0.00	0.00
Total Fund: 1DBRB0	462.12	462.12	0.00	0.00	0.00	0.00	462.12	0.00	0.00	0.00	0.00

Org Mgr: Blakemore, Richard P

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBRC0 - PI Richard COTE											
Org: UBBCRC - PI Richard Cote											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,349.65	19,349.65
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,349.65	19,349.65
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,475.17	8,475.17
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,475.17	8,475.17
Account Pool: 71 - Support											
71 Support	63,318.57	63,318.57	0.00	0.00	0.00	0.00	63,318.57	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720.96	1,720.96
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.00	419.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.36	177.36
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.53	206.53
711152 Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.52	49.52
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.28	77.28
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.30)	(25.30)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.81	182.81
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.95	7.95
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.61	64.61
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00
Subtotal Account Pool: 71	63,318.57	63,318.57	0.00	0.00	0.00	0.00	63,318.57	0.00	0.00	3,470.72	3,470.72
Total Org: UBBCRC	63,318.57	63,318.57	0.00	0.00	0.00	0.00	63,318.57	0.00	0.00	31,295.54	31,295.54

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBRC0 - PI Richard COTE											
Org: UBMCRC - PI Rick H Cote											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	7,714.96	0.00	7,714.96	(7,714.96)	17,520.31	17,520.31	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	7,714.96	0.00	7,714.96	(7,714.96)	17,520.31	17,520.31	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,548.91	0.00	3,548.91	(3,548.91)	7,708.93	7,708.93	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	3,548.91	0.00	3,548.91	(3,548.91)	7,708.93	7,708.93	0.00	0.00
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	(566.00)	0.00	(566.00)	566.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	36,264.69	0.00	36,264.69	(36,264.69)	10,404.32	10,404.32	0.00	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.00	194.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.67	92.67	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,173.75	0.00	2,173.75	(2,173.75)	2,035.00	2,035.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	320.00	320.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	262.46	0.00	262.46	(262.46)	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.98	0.00	5.98	(5.98)	38.46	38.46	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	356.00	0.00	356.00	(356.00)	549.00	549.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	40,168.88	0.00	40,168.88	(40,168.88)	13,633.45	13,633.45	0.00	0.00
Total Org: UBMCRC	0.00	0.00	0.00	51,432.75	0.00	51,432.75	(51,432.75)	38,862.69	38,862.69	0.00	0.00
Total Fund: 1DBRC0	63,318.57	63,318.57	0.00	51,432.75	0.00	51,432.75	11,885.82	38,862.69	38,862.69	31,295.54	31,295.54

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBRC1 - PI Russell CONGALTON												
Org: UBNRRC - PI Russell Congalton												
Org Mgr: Congalton, Russell G												
Account Pool: 61 - Salaries and Wages												
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.45	773.45
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.03	6,000.03	4,000.03	4,000.03
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.03	6,000.03	9,773.48	9,773.48
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	504.00	820.97	820.97
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	504.00	820.97	820.97
Account Pool: 71 - Support												
71	Support	33,371.09	33,371.09	0.00	0.00	0.00	0.00	33,371.09	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	158.57	0.00	158.57	(158.57)	56.22	56.22	438.50	438.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.85	71.85	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	48.58	0.00	48.58	(48.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		33,371.09	33,371.09	0.00	261.15	0.00	261.15	33,109.94	128.07	128.07	438.50	438.50
Total Org: UBNRRC		33,371.09	33,371.09	0.00	261.15	0.00	261.15	33,109.94	6,632.10	6,632.10	11,032.95	11,032.95
Total Fund: 1DBRC1		33,371.09	33,371.09	0.00	261.15	0.00	261.15	33,109.94	6,632.10	6,632.10	11,032.95	11,032.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBRE1 - PI Robert ECKERT												
Org: UBNRBE - PI Robert Eckert				Org Mgr: Eckert, Robert T								
Account Pool: 71 - Support												
71 Support	1,256.76	1,256.76	0.00	0.00	0.00	0.00	1,256.76	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.90	1,690.90	
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	
Subtotal Account Pool: 71	1,256.76	1,256.76	0.00	0.00	0.00	0.00	1,256.76	0.00	0.00	1,866.50	1,866.50	
Total Org: UBNRBE	1,256.76	1,256.76	0.00	0.00	0.00	0.00	1,256.76	0.00	0.00	1,866.50	1,866.50	
Total Fund: 1DBRE1	1,256.76	1,256.76	0.00	0.00	0.00	0.00	1,256.76	0.00	0.00	1,866.50	1,866.50	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DBRG0 - PI Raymond Grizzle												
Org: UBBIRB - PI Raymond E Grizzle												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	3,077.47	3,077.47	0.00	0.00	
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	12,746.01	12,746.01	0.00	0.00	
61CPHX	Part Time Hourly	0.00	0.00	0.00	960.00	0.00	960.00	272.00	272.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	960.00	0.00	960.00	(960.00)	16,095.48	16,095.48	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	6,951.53	6,951.53	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	80.64	0.00	80.64	22.85	22.85	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	80.64	0.00	80.64	(80.64)	6,974.38	6,974.38	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	141.56	141.56	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	576.91	0.00	576.91	(576.91)	2,450.98	2,450.98	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	155.48	155.48	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	43.76	43.76	0.00	0.00	
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	260.71	260.71	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	479.88	0.00	479.88	(479.88)	549.37	549.37	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.61	0.00	27.61	(27.61)	22.42	22.42	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.88	0.00	17.88	(17.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.94	0.00	102.94	(102.94)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	461.00	461.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,957.22	0.00	1,957.22	(1,957.22)	4,585.28	4,585.28	0.00	0.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Total Org: UBBIRB		0.00	0.00	0.00	6,497.86	0.00	6,497.86	(6,497.86)	27,655.14	27,655.14	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBRG0 - PI Raymond Grizzle											
Org: UBZORG - PI Raymond Grizzle											
Org Mgr: Grizzle, Raymond Edward											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429.62	1,429.62
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429.62	1,429.62
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.74	614.74
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.74	614.74
Account Pool: 71 - Support											
71 Support	16,134.40	16,134.40	0.00	0.00	0.00	0.00	16,134.40	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,727.25)	(1,727.25)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00	825.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,898.28	1,898.28
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.50	55.50
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25	16.25
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.75	31.75
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.20	6.20
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,280.52	6,280.52
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.64	765.64
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.97	36.97
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Subtotal Account Pool: 71	16,134.40	16,134.40	0.00	0.00	0.00	0.00	16,134.40	0.00	0.00	8,345.86	8,345.86
Account Pool: 7Z - Transfers Out											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,081.73	2,081.73
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,081.73	2,081.73
Total Org: UBZORG	16,134.40	16,134.40	0.00	0.00	0.00	0.00	16,134.40	0.00	0.00	12,471.95	12,471.95
Total Fund: 1DBRG0	16,134.40	16,134.40	0.00	6,497.86	0.00	6,497.86	9,636.54	27,655.14	27,655.14	12,471.95	12,471.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBRM0 - PI Robert Mooney												
Org: UBMCRM - PI Robert Mooney				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.10	665.10	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.80	67.80	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.90	732.90	0.00	0.00	
Total Org: UBMCRM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.90	732.90	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBRM0 - PI Robert Mooney												
Org: UBMIRM - PI Robert Mooney				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
71 Support	3,080.65	3,080.65	0.00	0.00	0.00	0.00	3,080.65	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	3,080.65	3,080.65	0.00	0.00	0.00	0.00	3,080.65	0.00	0.00	0.00	0.00	
Total Org: UBMIRM	3,080.65	3,080.65	0.00	0.00	0.00	0.00	3,080.65	0.00	0.00	0.00	0.00	
Total Fund: 1DBRM0	3,080.65	3,080.65	0.00	0.00	0.00	0.00	3,080.65	732.90	732.90	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBRR0 - PI Robert ROBERTSON												
Org: UBNRRR - PI Robert Robertson												
Org Mgr: McGlone, Tammy M												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	719.25	0.00	719.25	(719.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	598.76	0.00	598.76	(598.76)	1,402.39	1,402.39	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,786.84	0.00	2,786.84	(2,786.84)	681.43	681.43	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	8.02	0.00	8.02	(8.02)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	96.75	0.00	96.75	(96.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.68	0.00	57.68	(57.68)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	69.00	0.00	69.00	(69.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	4,816.30	0.00	4,816.30	(4,816.30)	2,083.82	2,083.82	0.00	0.00
Total Org: UBNRRR		0.00	0.00	0.00	4,816.30	0.00	4,816.30	(4,816.30)	2,083.82	2,083.82	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBRR0 - PI Robert ROBERTSON												
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A								
Account Pool: 71 - Support												
71 Support	3,770.66	3,770.66	0.00	0.00	0.00	0.00	3,770.66	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.40	948.40	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.23	223.23	
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.77	299.77	
Subtotal Account Pool: 71	3,770.66	3,770.66	0.00	0.00	0.00	0.00	3,770.66	0.00	0.00	1,471.40	1,471.40	
Total Org: UBRERR	3,770.66	3,770.66	0.00	0.00	0.00	0.00	3,770.66	0.00	0.00	1,471.40	1,471.40	
Total Fund: 1DBRR0	3,770.66	3,770.66	0.00	4,816.30	0.00	4,816.30	(1,045.64)	2,083.82	2,083.82	1,471.40	1,471.40	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBRR1 - PI Ruth Reilly											
Org: UBASRR - PI Ruth Reilly											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.00	274.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.25	155.25
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.25	429.25
Total Org: UBASRR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.25	429.25

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBRR1 - PI Ruth Reilly											
Org: UBMCRR - PI Ruth Reilly											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.25	54.25	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054.25	1,054.25	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,224.23	0.00	1,224.23	(1,224.23)	1,659.52	1,659.52	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	458.00	0.00	458.00	(458.00)	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	441.50	0.00	441.50	(441.50)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	2,123.73	0.00	2,123.73	(2,123.73)	1,809.52	1,809.52	0.00	0.00
Total Org: UBMCRR	0.00	0.00	0.00	2,123.73	0.00	2,123.73	(2,123.73)	2,863.77	2,863.77	0.00	0.00
Total Fund: 1DBRR1	0.00	0.00	0.00	2,123.73	0.00	2,123.73	(2,123.73)	2,863.77	2,863.77	429.25	429.25

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBRS0 - PI Regina SMICK-ATTISANO											
Org: UBTSRS - PI Regina Smick-Attisano				Org Mgr: Smick-Attisano, Regina A							
Account Pool: 71 - Support											
71 Support	916.39	916.39	0.00	0.00	0.00	0.00	916.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	916.39	916.39	0.00	0.00	0.00	0.00	916.39	0.00	0.00	0.00	0.00
Total Org: UBTSRS	916.39	916.39	0.00	0.00	0.00	0.00	916.39	0.00	0.00	0.00	0.00
Total Fund: 1DBRS0	916.39	916.39	0.00	0.00	0.00	0.00	916.39	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBRT0 - PI Robert Taylor											
Org: UBASRT - PI Robert Taylor, Jr.											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.88	187.88
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.88	187.88
Total Org: UBASRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.88	187.88

Org Mgr: Taylor, Robert L

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBRT0 - PI Robert Taylor											
Org: UBBIRT - PI Robert L Taylor Jr											
Account Pool: 71 - Support											
714030 Postage-Express Mail	0.00	0.00	0.00	33.51	0.00	33.51	(33.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	33.51	0.00	33.51	(33.51)	0.00	0.00	0.00	0.00
Total Org: UBBIRT	0.00	0.00	0.00	33.51	0.00	33.51	(33.51)	0.00	0.00	0.00	0.00
Total Fund: 1DBRT0	0.00	0.00	0.00	33.51	0.00	33.51	(33.51)	0.00	0.00	187.88	187.88

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBRW0 - PI Roger WELLS												
Org: UBMCRW - PI Roger Wells				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	190.70	0.00	190.70	(190.70)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	690.00	690.00	0.00	0.00	
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,040.70	0.00	1,040.70	(1,040.70)	840.00	840.00	0.00	0.00	
Total Org: UBMCRW	0.00	0.00	0.00	1,040.70	0.00	1,040.70	(1,040.70)	840.00	840.00	0.00	0.00	
Total Fund: 1DBRW0	0.00	0.00	0.00	1,040.70	0.00	1,040.70	(1,040.70)	840.00	840.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBRZ0 - PI Robert ZSIGRAY												
Org: UBMIRZ - PI Robert Zsigray				Org Mgr: Zsigray, Robert M								
Account Pool: 71 - Support												
71 Support	2,259.35	2,259.35	0.00	0.00	0.00	0.00	2,259.35	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,259.35	2,259.35	0.00	0.00	0.00	0.00	2,259.35	0.00	0.00	0.00	0.00	
Total Org: UBMIRZ	2,259.35	2,259.35	0.00	0.00	0.00	0.00	2,259.35	0.00	0.00	0.00	0.00	
Total Fund: 1DBRZ0	2,259.35	2,259.35	0.00	0.00	0.00	0.00	2,259.35	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBSF0 - PI Serita Frey											
Org: UBNRSF - PI Serita Frey											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.18	528.18	850.33	850.33
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.18	528.18	850.33	850.33
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.38	44.38	71.44	71.44
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.38	44.38	71.44	71.44
Account Pool: 71 - Support											
71 Support	6,191.10	6,191.10	0.00	0.00	0.00	0.00	6,191.10	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,815.27	0.00	2,815.27	(2,815.27)	2,818.40	2,818.40	2,165.56	2,165.56
710300 Conference Registration Fees	0.00	0.00	0.00	(99.73)	0.00	(99.73)	99.73	1,670.00	1,670.00	787.00	787.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.40	704.40	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	616.27	0.00	616.27	(616.27)	508.97	508.97	2,761.90	2,761.90
713005 Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	32.50	32.50
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	564.14	0.00	564.14	(564.14)	35.30	35.30	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.58	69.58
716000 Maintenance & Repairs-General	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.58	34.58
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.91	83.91
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	55.22	0.00	55.22	(55.22)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.45	0.00	0.45	(0.45)	54.00	54.00	195.99	195.99
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.45	91.45	108.22	108.22
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	60.07	0.00	60.07	(60.07)	0.00	0.00	197.90	197.90
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.00	0.00	52.00	(52.00)	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.23	42.23	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	410.15	0.00	410.15	(410.15)	409.00	409.00	394.00	394.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,191.10	6,191.10	0.00	4,643.84	0.00	4,643.84	1,547.26	6,333.75	6,333.75	6,831.14	6,831.14
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	0.00	0.00	0.00	1,474.75	0.00	1,474.75	(1,474.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,474.75	0.00	1,474.75	(1,474.75)	0.00	0.00	0.00	0.00
Total Org: UBNRSF	6,191.10	6,191.10	0.00	6,118.59	0.00	6,118.59	72.51	6,906.31	6,906.31	7,752.91	7,752.91
Total Fund: 1DBSF0	6,191.10	6,191.10	0.00	6,118.59	0.00	6,118.59	72.51	6,906.31	6,906.31	7,752.91	7,752.91

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBSJ0 - PI Stephen JONES												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	181.58	0.00	181.58	(181.58)	566.44	566.44	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
Subtotal Account Pool: 61		0.00	0.00	0.00	181.58	0.00	181.58	(181.58)	566.44	566.44	70.00	70.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	83.58	0.00	83.58	(83.58)	249.26	249.26	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	83.58	0.00	83.58	(83.58)	249.26	249.26	0.00	0.00
Account Pool: 71 - Support												
71	Support	42,640.91	42,640.91	0.00	0.00	0.00	0.00	42,640.91	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.94	711.94	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	859.37	0.00	859.37	(859.37)	1,447.91	1,447.91	1,442.00	1,442.00
714030	Postage-Express Mail	0.00	0.00	0.00	132.22	0.00	132.22	(132.22)	0.00	0.00	87.70	87.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,466.75	1,466.75	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.32	8.32
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	162.36	0.00	162.36	(162.36)	23.74	23.74	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	479.88	0.00	479.88	(479.88)	479.88	479.88	507.15	507.15
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	86.55	0.00	86.55	(86.55)	37.37	37.37	25.75	25.75
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,233.79	0.00	1,233.79	(1,233.79)	303.71	303.71	9.11	9.11
Subtotal Account Pool: 71		42,640.91	42,640.91	0.00	2,954.17	0.00	2,954.17	39,686.74	4,471.30	4,471.30	2,080.03	2,080.03
Total Org: UBNRSJ		42,640.91	42,640.91	0.00	3,219.33	0.00	3,219.33	39,421.58	5,287.00	5,287.00	2,150.03	2,150.03
Total Fund: 1DBSJ0		42,640.91	42,640.91	0.00	3,219.33	0.00	3,219.33	39,421.58	5,287.00	5,287.00	2,150.03	2,150.03

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBSM0 - PI Subhash MINOCHA											
Org: UBBISM - PI Subhash Minocha											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,950.00)	(4,950.00)	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,950.00)	(4,950.00)	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(415.80)	(415.80)	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(415.80)	(415.80)	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.63	45.63	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.94	864.94	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	718.37	0.00	718.37	(718.37)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	397.97	0.00	397.97	(397.97)	947.25	947.25	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.76	122.76	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,116.34	0.00	1,116.34	(1,116.34)	2,010.58	2,010.58	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,029.51	2,029.51	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,029.51	2,029.51	0.00	0.00
Total Org: UBBISM	0.00	0.00	0.00	1,116.34	0.00	1,116.34	(1,116.34)	174.29	174.29	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBSM0 - PI Subhash MINOCHA												
Org: UBPBSM - PI Subhash Minocha												
Org Mgr: Minocha, Subhash C												
Account Pool: 61 - Salaries and Wages												
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,177.36	5,177.36
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,027.36	6,027.36
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.30	506.30
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.30	506.30
Account Pool: 71 - Support												
71	Support	7,351.62	7,351.62	0.00	0.00	0.00	0.00	7,351.62	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.46	27.46
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.26	72.26
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.60	303.60
Subtotal Account Pool: 71		7,351.62	7,351.62	0.00	0.00	0.00	0.00	7,351.62	0.00	0.00	1,310.82	1,310.82
Total Org: UBPBSM		7,351.62	7,351.62	0.00	0.00	0.00	0.00	7,351.62	0.00	0.00	7,844.48	7,844.48
Total Fund: 1DBSM0		7,351.62	7,351.62	0.00	1,116.34	0.00	1,116.34	6,235.28	174.29	174.29	7,844.48	7,844.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBSS0 - PI Samuel SMITH												
Org: UBASSS - PI Samuel Smith												
Org Mgr: Smith, Samuel C												
Account Pool: 61 - Salaries and Wages												
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.51	3.51
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	435.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.51	438.51
Account Pool: 65 - Fringe Benefits												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.85	36.85
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.85	36.85
Account Pool: 71 - Support												
71 Support	8,085.23	8,085.23	0.00	0.00	0.00	0.00	8,085.23	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,870.42	5,870.42
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.00	277.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.06	329.06
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.06	255.06
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.25	56.25
Subtotal Account Pool: 71	8,085.23	8,085.23	0.00	0.00	0.00	0.00	8,085.23	0.00	0.00	0.00	6,787.79	6,787.79
Total Org: UBASSS	8,085.23	8,085.23	0.00	0.00	0.00	0.00	8,085.23	0.00	0.00	0.00	7,263.15	7,263.15

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBSS0 - PI Samuel SMITH											
Org: UBMCSA - PI Samuel Smith											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61CBHS Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.61	3.61	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,088.07	1,088.07	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,226.68	1,226.68	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.41	91.41	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.71	91.71	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	1,963.67	0.00	1,963.67	(1,963.67)	17,401.07	17,401.07	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	8.45	0.00	8.45	(8.45)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	49.60	0.00	49.60	(49.60)	237.93	237.93	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	2,021.72	0.00	2,021.72	(2,021.72)	17,639.00	17,639.00	0.00	0.00
Total Org: UBMCSA	0.00	0.00	0.00	2,021.72	0.00	2,021.72	(2,021.72)	18,957.39	18,957.39	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBSS0 - PI Samuel SMITH											
Org: UBMCSS - PI Stacia A Sower											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(419.20)	(419.20)	0.00	0.00
711113 Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349.20	1,349.20	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.86	111.86	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.86	1,041.86	0.00	0.00
Total Org: UBMCSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.86	1,041.86	0.00	0.00
Total Fund: 1DBSS0	8,085.23	8,085.23	0.00	2,021.72	0.00	2,021.72	6,063.51	19,999.25	19,999.25	7,263.15	7,263.15

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBSS1 - PI Stacia SOWER												
Org: UBBCSS - PI Stacia Sower												
Org Mgr: Sower, Stacia												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.06	3,200.06
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,541.25	1,541.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,805.31	4,805.31
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.48	129.48
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.48	129.48
Account Pool: 71 - Support												
71	Support	101,608.44	101,608.44	0.00	0.00	0.00	0.00	101,608.44	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.39	750.39
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,456.70	1,456.70
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137.51	1,137.51
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.72	175.72
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.20	128.20
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,992.00	1,992.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023.16	1,023.16
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.96	39.96
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746.88	746.88
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.01	85.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.48	185.48
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.62	174.62
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.00	423.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		101,608.44	101,608.44	0.00	0.00	0.00	0.00	101,608.44	0.00	0.00	9,107.63	9,107.63
Total Org: UBBCSS		101,608.44	101,608.44	0.00	0.00	0.00	0.00	101,608.44	0.00	0.00	14,042.42	14,042.42

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBSS1 - PI Stacia SOWER											
Org: UBCCSS - PI Stacia Sower - CME											
Org Mgr: Sower, Stacia											
Account Pool: 61 - Salaries and Wages											
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,340.61	0.00	2,340.61	(2,340.61)	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	318.75	0.00	318.75	(318.75)	1,173.75	1,173.75	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,403.00	0.00	2,403.00	(2,403.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	5,062.36	0.00	5,062.36	(5,062.36)	1,173.75	1,173.75	0.00
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	196.62	0.00	196.62	(196.62)	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.78	0.00	26.78	(26.78)	98.61	98.61	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	223.40	0.00	223.40	(223.40)	98.61	98.61	0.00
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,016.48	0.00	2,016.48	(2,016.48)	2,224.61	2,224.61	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,128.30	0.00	2,128.30	(2,128.30)	2,985.41	2,985.41	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(100.00)	0.00	(100.00)	100.00	754.00	754.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	178.00	0.00	178.00	(178.00)	240.00	240.00	0.00
711100	Supplies-General	0.00	0.00	0.00	14,392.41	0.00	14,392.41	(14,392.41)	3,164.63	3,164.63	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	107.70	0.00	107.70	(107.70)	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	317.98	0.00	317.98	(317.98)	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	88.74	0.00	88.74	(88.74)	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	818.68	0.00	818.68	(818.68)	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.72	0.00	181.72	(181.72)	252.32	252.32	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	425.56	0.00	425.56	(425.56)	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.00	641.00	0.00
71C600	Insurance	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	22,115.57	0.00	22,115.57	(22,115.57)	11,276.97	11,276.97	0.00
Account Pool: 72 - Student and/or Participant Support											
722205	Participant Sup-Stipends	0.00	0.00	0.00	620.00	0.00	620.00	(620.00)	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	620.00	0.00	620.00	(620.00)	0.00	0.00	0.00
Total Org: UBCCSS		0.00	0.00	0.00	28,021.33	0.00	28,021.33	(28,021.33)	12,549.33	12,549.33	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBSS1 - PI Stacia SOWER											
Org: UBMCSS - PI Stacia A Sower											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.50	217.50	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460.00	2,460.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,677.50	2,677.50	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.64	206.64	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.27	18.27	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.91	224.91	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	430.40	0.00	430.40	(430.40)	75.00	75.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	(430.40)	0.00	(430.40)	430.40	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	430.40	0.00	430.40	(430.40)	62.00	62.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	48.43	0.00	48.43	(48.43)	240.00	240.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.82	9.82	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	161.32	0.00	161.32	(161.32)	0.00	0.00	0.00	0.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	68.74	0.00	68.74	(68.74)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	746.88	0.00	746.88	(746.88)	746.88	746.88	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	124.09	0.00	124.09	(124.09)	119.00	119.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	263.50	0.00	263.50	(263.50)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	(48.74)	0.00	(48.74)	48.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,794.62	0.00	1,794.62	(1,794.62)	1,252.70	1,252.70	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	407.50	0.00	407.50	(407.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	407.50	0.00	407.50	(407.50)	0.00	0.00	0.00	0.00
Total Org: UBMCSS	0.00	0.00	0.00	2,202.12	0.00	2,202.12	(2,202.12)	4,155.11	4,155.11	0.00	0.00
Total Fund: 1DBSS1	101,608.44	101,608.44	0.00	30,223.45	0.00	30,223.45	71,384.99	16,704.44	16,704.44	14,042.42	14,042.42

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBTD0 - PI Thomas DAVIS												
Org: UBBITD - PI Thomas M Davis												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	430.77	0.00	430.77	(430.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	430.77	0.00	430.77	(430.77)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.18	0.00	36.18	(36.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	36.18	0.00	36.18	(36.18)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	741.00	0.00	741.00	(741.00)	880.78	880.78	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,234.19	0.00	1,234.19	(1,234.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	774.94	0.00	774.94	(774.94)	673.29	673.29	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	134.28	0.00	134.28	(134.28)	329.75	329.75	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.99	37.99	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,929.41	0.00	2,929.41	(2,929.41)	2,311.81	2,311.81	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722335	Other financial aid - RA housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	0.00	0.00
Total Org: UBBITD		0.00	0.00	0.00	3,396.36	0.00	3,396.36	(3,396.36)	2,791.81	2,791.81	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBTD0 - PI Thomas DAVIS											
Org: UBPBTD - PI Thomas Davis											
Account Pool: 71 - Support											
71 Support	2,462.75	2,462.75	0.00	0.00	0.00	0.00	2,462.75	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.50	161.50
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,678.60	2,678.60
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.00	552.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.14	74.14
Subtotal Account Pool: 71	2,462.75	2,462.75	0.00	0.00	0.00	0.00	2,462.75	0.00	0.00	4,716.24	4,716.24
Total Org: UBPBTD	2,462.75	2,462.75	0.00	0.00	0.00	0.00	2,462.75	0.00	0.00	4,716.24	4,716.24
Total Fund: 1DBTD0	2,462.75	2,462.75	0.00	3,396.36	0.00	3,396.36	(933.61)	2,791.81	2,791.81	4,716.24	4,716.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBTF0 - PI Thomas FOXALL												
Org: UBASTF - PI Thomas Foxall				Org Mgr: Foxall, Thomas L								
Account Pool: 71 - Support												
71 Support	6,213.20	6,213.20	0.00	0.00	0.00	0.00	6,213.20	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	
Subtotal Account Pool: 71	6,213.20	6,213.20	0.00	0.00	0.00	0.00	6,213.20	0.00	0.00	128.00	128.00	
Total Org: UBASTF	6,213.20	6,213.20	0.00	0.00	0.00	0.00	6,213.20	0.00	0.00	128.00	128.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBTF0 - PI Thomas FOXALL												
Org: UBMCTF - PI Thomas Foxall				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	285.83	285.83	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.75	0.00	35.75	(35.75)	61.79	61.79	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	145.75	0.00	145.75	(145.75)	528.62	528.62	0.00	0.00	
Total Org: UBMCTF	0.00	0.00	0.00	145.75	0.00	145.75	(145.75)	528.62	528.62	0.00	0.00	
Total Fund: 1DBTF0	6,213.20	6,213.20	0.00	145.75	0.00	145.75	6,067.45	528.62	528.62	128.00	128.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBTH0 - PI Theodore HOWARD											
Org: UBNRTH - PI Theodore Howard											
Org Mgr: Howard, Theodore E											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	5,700.00	0.00	5,700.00	(5,700.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	6,600.00	0.00	6,600.00	(6,600.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	478.80	0.00	478.80	(478.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	478.80	0.00	478.80	(478.80)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	4,745.46	0.00	4,745.46	(4,745.46)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	496.14	0.00	496.14	(496.14)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	13.98	0.00	13.98	(13.98)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	61.10	0.00	61.10	(61.10)	0.00	0.00	0.00	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	620.00	0.00	620.00	(620.00)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	465.04	0.00	465.04	(465.04)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	156.50	0.00	156.50	(156.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	6,558.22	0.00	6,558.22	(6,558.22)	0.00	0.00	0.00	0.00
Total Org: UBNRTH	0.00	0.00	0.00	13,637.02	0.00	13,637.02	(13,637.02)	0.00	0.00	0.00	0.00
Total Fund: 1DBTH0	0.00	0.00	0.00	13,637.02	0.00	13,637.02	(13,637.02)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBTH1 - PI Troy Hartley											
Org: UBNRTT - PI Troy Hartley											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.12	2,495.12	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.12	2,495.12	0.00	0.00
Total Org: UBNRTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.12	2,495.12	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBTH1 - PI Troy Hartley											
Org: UBRETH - PI Troy Hartley											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.10	422.10
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.13	53.13
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.89	156.89
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.12	632.12
Total Org: UBRETH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.12	632.12
Total Fund: 1DBTH1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.12	2,495.12	632.12	632.12

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBTK0 - PI Thomas KELLY												
Org: UBDETK - PI Thomas Kelly				Org Mgr: Kelly, Thomas H								
Account Pool: 71 - Support												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out												
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.67	191.67	
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.67	191.67	
Total Org: UBDETK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.67	191.67	
Total Fund: 1DBTK0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.67	191.67	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBTK1 - PI Thomas KOCHER												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 71 - Support												
71 Support	4,231.68	4,231.68	0.00	0.00	0.00	0.00	4,231.68	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	4,231.68	4,231.68	0.00	0.00	0.00	0.00	4,231.68	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out												
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.78	388.78	
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.78	388.78	
Total Org: UBZOTK	4,231.68	4,231.68	0.00	0.00	0.00	0.00	4,231.68	0.00	0.00	388.78	388.78	
Total Fund: 1DBTK1	4,231.68	4,231.68	0.00	0.00	0.00	0.00	4,231.68	0.00	0.00	388.78	388.78	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBTL0 - PI Thomas LAUE												
Org: UBBCTL - PI Thomas Laue												
Org Mgr: Laue, Thomas M												
Account Pool: 71 - Support												
71	Support	21,860.87	21,860.87	0.00	0.00	0.00	0.00	21,860.87	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.09	255.09
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(423.62)	(423.62)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153.23	1,153.23
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.35	512.35
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.89	52.89
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	11.19
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,160.68	3,160.68
Subtotal Account Pool: 71		21,860.87	21,860.87	0.00	0.00	0.00	0.00	21,860.87	0.00	0.00	4,721.81	4,721.81
Total Org: UBBCTL		21,860.87	21,860.87	0.00	0.00	0.00	0.00	21,860.87	0.00	0.00	4,721.81	4,721.81

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBTL0 - PI Thomas LAUE												
Org: UBMCTL - PI Thomas Laue												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,384.63	0.00	4,384.63	(4,384.63)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,115.40	3,115.40	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,384.63	0.00	4,384.63	(4,384.63)	3,115.40	3,115.40	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	368.30	0.00	368.30	(368.30)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.69	261.69	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	368.30	0.00	368.30	(368.30)	261.69	261.69	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	131.90	0.00	131.90	(131.90)	233.00	233.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	214.25	0.00	214.25	(214.25)	(2,331.70)	(2,331.70)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,705.28	0.00	2,705.28	(2,705.28)	2,705.28	2,705.28	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,051.43	0.00	3,051.43	(3,051.43)	606.58	606.58	0.00	0.00
Total Org: UBMCTL		0.00	0.00	0.00	7,804.36	0.00	7,804.36	(7,804.36)	3,983.67	3,983.67	0.00	0.00
Total Fund: 1DBTL0		21,860.87	21,860.87	0.00	7,804.36	0.00	7,804.36	14,056.51	3,983.67	3,983.67	4,721.81	4,721.81

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBTL1 - PI Thomas LEE												
Org: UBNRTL - PI Thomas Lee				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	184.90	0.00	184.90	(184.90)	27.99	27.99	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	184.90	0.00	184.90	(184.90)	27.99	27.99	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	
Total Org: UBNRTL	0.00	0.00	0.00	184.90	0.00	184.90	(184.90)	177.99	177.99	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBTL1 - PI Thomas LEE												
Org: UBPBTL - PI Thomas Lee				Org Mgr: Lee, Thomas D								
Account Pool: 71 - Support												
71 Support	230.31	230.31	0.00	0.00	0.00	0.00	230.31	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.81	675.81	
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.26	64.26	
Subtotal Account Pool: 71	230.31	230.31	0.00	0.00	0.00	0.00	230.31	0.00	0.00	740.07	740.07	
Total Org: UBPBTL	230.31	230.31	0.00	0.00	0.00	0.00	230.31	0.00	0.00	740.07	740.07	
Total Fund: 1DBTL1	230.31	230.31	0.00	184.90	0.00	184.90	45.41	177.99	177.99	740.07	740.07	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBTP0 - PI Thomas PISTOLE												
Org: UBMCTP - PI Thomas Pistole				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	59.95	0.00	59.95	(59.95)	233.80	233.80	0.00	0.00	
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	199.00	0.00	199.00	(199.00)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	196.00	0.00	196.00	(196.00)	215.00	215.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	454.95	0.00	454.95	(454.95)	448.80	448.80	0.00	0.00	
Total Org: UBMCTP	0.00	0.00	0.00	454.95	0.00	454.95	(454.95)	448.80	448.80	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBTP0 - PI Thomas PISTOLE												
Org: UBMITP - PI Thomas Pistole				Org Mgr: Pistole, Thomas G								
Account Pool: 71 - Support												
71 Support	4,878.34	4,878.34	0.00	0.00	0.00	0.00	4,878.34	0.00	0.00	0.00	0.00	
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00	
Subtotal Account Pool: 71	4,878.34	4,878.34	0.00	0.00	0.00	0.00	4,878.34	0.00	0.00	113.00	113.00	
Total Org: UBMITP	4,878.34	4,878.34	0.00	0.00	0.00	0.00	4,878.34	0.00	0.00	113.00	113.00	
Total Fund: 1DBTP0	4,878.34	4,878.34	0.00	454.95	0.00	454.95	4,423.39	448.80	448.80	113.00	113.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBVC0 - PI Vaughn Cooper											
Org: UBMCVC - PI Vaughn Cooper											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	633.96	633.96	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,305.80	0.00	4,305.80	(4,305.80)	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.25	0.00	0.25	(0.25)	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,514.72	0.00	2,514.72	(2,514.72)	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,264.93	0.00	1,264.93	(1,264.93)	90.00	90.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,499.95	0.00	1,499.95	(1,499.95)	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	9,585.65	0.00	9,585.65	(9,585.65)	723.96	723.96	0.00
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.02	0.00	0.02	(0.02)	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,979.93	0.00	1,979.93	(1,979.93)	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	211.23	0.00	211.23	(211.23)	53.25	53.25	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	2,191.18	0.00	2,191.18	(2,191.18)	53.25	53.25	0.00
Account Pool: 71 - Support											
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	295.00	295.00	(180.00)
711100	Supplies-General	0.00	0.00	0.00	2,737.33	0.00	2,737.33	(2,737.33)	8,274.69	8,274.69	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(145.00)	(145.00)	180.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.48	50.48	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	121.00	0.00	121.00	(121.00)	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	50.74	0.00	50.74	(50.74)	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	59.00	0.00	59.00	(59.00)	59.00	59.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,858.07	0.00	3,858.07	(3,858.07)	8,534.17	8,534.17	0.00
Total Org: UBMCVC		0.00	0.00	0.00	15,634.90	0.00	15,634.90	(15,634.90)	9,311.38	9,311.38	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBVC0 - PI Vaughn Cooper												
Org: UBMICR - Microbiology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.76	110.76	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.35	65.35	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.11	281.11	
Total Org: UBMICR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.11	281.11	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBVC0 - PI Vaughn Cooper												
Org: UBMIVC - PI Vaughn Cooper												
Org Mgr: Cooper, Vaughn S												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,783.60	2,783.60
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,482.26	1,482.26
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(875.50)	(875.50)	1,466.25	1,466.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.00	224.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(875.50)	(875.50)	5,956.11	5,956.11
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.52	124.52
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.52	124.52
Account Pool: 71 - Support												
71	Support	78,572.62	78,572.62	0.00	0.00	0.00	0.00	78,572.62	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,279.11	10,279.11
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67	26.67
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00
Subtotal Account Pool: 71		78,572.62	78,572.62	0.00	0.00	0.00	0.00	78,572.62	0.00	0.00	11,082.78	11,082.78
Total Org: UBMIVC		78,572.62	78,572.62	0.00	0.00	0.00	0.00	78,572.62	(875.50)	(875.50)	17,163.41	17,163.41
Total Fund: 1DBVC0		78,572.62	78,572.62	0.00	15,634.90	0.00	15,634.90	62,937.72	8,435.88	8,435.88	17,444.52	17,444.52

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBVR0 - PI Vernon Reinhold											
Org: UBBCHM - Biochemistry Molecular Biology											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.53	720.53
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.81	10.81
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.18	210.18
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.52	941.52
Total Org: UBBCHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.52	941.52

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBVR0 - PI Vernon Reinhold											
Org: UBBCVR - PI Vernon Reinhold											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,900.52	4,900.52
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	5,357.89	5,357.89	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	5,357.89	5,357.89	4,900.52	4,900.52
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	1,511.27	1,511.27	2,146.44	2,146.44
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	1,511.27	1,511.27	2,146.44	2,146.44
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	872.90	872.90
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,107.59	2,107.59
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.20	104.20
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.64	159.64
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.89	378.89
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.91	83.91
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.57	30.57
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,862.01	1,862.01
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.46	39.46
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547.17	6,547.17
Total Org: UBBCVR		0.00	0.00	0.00	0.00	0.00	0.00	6,869.16	6,869.16	13,594.13	13,594.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBVR0 - PI Vernon Reinhold												
Org: UBMCVR - PI Vern Reinhold												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,495.41	0.00	5,495.41	(5,495.41)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,904.63	3,904.63	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,020.84	0.00	2,020.84	(2,020.84)	35,424.34	35,424.34	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	7,516.25	0.00	7,516.25	(7,516.25)	39,328.97	39,328.97	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	461.62	0.00	461.62	(461.62)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	929.59	0.00	929.59	(929.59)	15,601.87	15,601.87	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.00	328.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,391.21	0.00	1,391.21	(1,391.21)	15,929.87	15,929.87	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,734.59	3,734.59	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	2,100.17	2,100.17	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,859.74	1,859.74	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,091.64	0.00	4,091.64	(4,091.64)	4,424.44	4,424.44	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	31.68	0.00	31.68	(31.68)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.20	0.00	18.20	(18.20)	129.45	129.45	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	189.00	0.00	189.00	(189.00)	252.00	252.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.74	50.74	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.57)	(30.57)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,374.50	0.00	1,374.50	(1,374.50)	1,667.76	1,667.76	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99	4.99	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	13.39	0.00	13.39	(13.39)	93.74	93.74	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.83	0.00	13.83	(13.83)	18.81	18.81	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.41	0.00	30.41	(30.41)	58.00	58.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	428.00	0.00	428.00	(428.00)	283.00	283.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	6,340.65	0.00	6,340.65	(6,340.65)	14,646.86	14,646.86	0.00	0.00
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,506.17	2,506.17	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,761.50	0.00	3,761.50	(3,761.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	3,761.50	0.00	3,761.50	(3,761.50)	2,506.17	2,506.17	0.00	0.00
Total Org: UBMCVR		0.00	0.00	0.00	19,009.61	0.00	19,009.61	(19,009.61)	72,411.87	72,411.87	0.00	0.00
Total Fund: 1DBVR0		0.00	0.00	0.00	19,009.61	0.00	19,009.61	(19,009.61)	79,281.03	79,281.03	14,535.65	14,535.65

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBWC0 - PI William CHESBRO												
Org: UBMIWC - PI William Chesbro				Org Mgr: Chesbro, William R								
Account Pool: 71 - Support												
71 Support	2,671.49	2,671.49	0.00	0.00	0.00	0.00	2,671.49	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.25	69.25	2,579.05	2,579.05	
Subtotal Account Pool: 71	2,671.49	2,671.49	0.00	0.00	0.00	0.00	2,671.49	69.25	69.25	2,579.05	2,579.05	
Total Org: UBMIWC	2,671.49	2,671.49	0.00	0.00	0.00	0.00	2,671.49	69.25	69.25	2,579.05	2,579.05	
Total Fund: 1DBWC0	2,671.49	2,671.49	0.00	0.00	0.00	0.00	2,671.49	69.25	69.25	2,579.05	2,579.05	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBWG0 - PI William Gilbert											
Org: UBBCWG - PI William Gilbert											
Account Pool: 71 - Support											
71 Support	3,449.80	3,449.80	0.00	0.00	0.00	0.00	3,449.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	3,449.80	3,449.80	0.00	0.00	0.00	0.00	3,449.80	0.00	0.00	0.00	0.00
Total Org: UBBCWG	3,449.80	3,449.80	0.00	0.00	0.00	0.00	3,449.80	0.00	0.00	0.00	0.00
Total Fund: 1DBWG0	3,449.80	3,449.80	0.00	0.00	0.00	0.00	3,449.80	0.00	0.00	0.00	0.00

Org Mgr: Gilbert, William A

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBWH0 - PI W. Hunting HOWELL												
Org: UBBIIH - PI Hunt Howell												
Org Mgr: McGlone, Tammy M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,443.01	0.00	4,443.01	(4,443.01)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,150.07	0.00	8,150.07	(8,150.07)	14,686.74	14,686.74	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,503.24	3,503.24	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00	875.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	12,593.08	0.00	12,593.08	(12,593.08)	19,064.98	19,064.98	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	373.20	0.00	373.20	(373.20)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.26	294.26	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	373.20	0.00	373.20	(373.20)	294.26	294.26	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.69	370.69	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	84.40	84.40	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,426.72	0.00	1,426.72	(1,426.72)	4,165.98	4,165.98	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.70	476.70	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.95	112.95	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	1,466.18	1,466.18	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	896.50	0.00	896.50	(896.50)	877.90	877.90	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	470.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	361.24	0.00	361.24	(361.24)	486.53	486.53	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.19	0.00	30.19	(30.19)	38.64	38.64	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.25	135.25	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,227.65	0.00	3,227.65	(3,227.65)	8,685.22	8,685.22	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	745.00	745.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,439.00	0.00	6,439.00	(6,439.00)	3,993.25	3,993.25	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	7,249.00	0.00	7,249.00	(7,249.00)	4,738.25	4,738.25	0.00	0.00
Total Org: UBBIIH		0.00	0.00	0.00	23,442.93	0.00	23,442.93	(23,442.93)	32,782.71	32,782.71	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBWH0 - PI W. Hunting HOWELL												
Org: UBZOHH - PI W. Hunting Howell												
Org Mgr: Howell, William H												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.93	230.93
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.00	572.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.93	877.93
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.70	25.70
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.70	25.70
Account Pool: 71 - Support												
71	Support	25,639.73	25,639.73	0.00	0.00	0.00	0.00	25,639.73	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,188.94	3,188.94
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.54	951.54
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.05	1,603.05
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803.50	803.50
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.84	16.84
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,434.69	2,434.69
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.37	71.37
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.29	776.29
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.10	80.10
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.98	79.98
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.89	3.89
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.79	1.79
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00
Subtotal Account Pool: 71		25,639.73	25,639.73	0.00	0.00	0.00	0.00	25,639.73	0.00	0.00	10,257.98	10,257.98
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.50	662.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.50	662.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,400.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,400.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00
Total Org: UBZOHH		33,039.73	33,039.73	0.00	0.00	0.00	0.00	33,039.73	662.50	662.50	11,161.61	11,161.61
Total Fund: 1DBWH0		33,039.73	33,039.73	0.00	23,442.93	0.00	23,442.93	9,596.80	33,445.21	33,445.21	11,161.61	11,161.61

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DBWL0 - PI William Lord											
Org: UBPBWL - PI William Lord											
Account Pool: 71 - Support											
71 Support	916.06	916.06	0.00	0.00	0.00	0.00	916.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	916.06	916.06	0.00	0.00	0.00	0.00	916.06	0.00	0.00	0.00	0.00
Total Org: UBPBWL	916.06	916.06	0.00	0.00	0.00	0.00	916.06	0.00	0.00	0.00	0.00
Total Fund: 1DBWL0	916.06	916.06	0.00	0.00	0.00	0.00	916.06	0.00	0.00	0.00	0.00

Org Mgr: Lord, William G

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DBWM0 - PI William MCDOWELL												
Org: UBNRWM - PI William Mcdowell												
Org Mgr: McDowell, William H												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,481.92	7,481.92
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	5.30	4.00	4.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,120.00)	(1,120.00)	1,120.00	1,120.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,114.70)	(1,114.70)	9,809.92	9,809.92
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45	0.68	0.68
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,960.27	1,960.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(94.08)	(94.08)	194.88	194.88
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(93.63)	(93.63)	2,155.83	2,155.83
Account Pool: 71 - Support												
71	Support	55,346.51	55,346.51	0.00	0.00	0.00	0.00	55,346.51	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.70	11.70	444.00	444.00
710200	Foreign Travel	0.00	0.00	0.00	2,299.37	0.00	2,299.37	(2,299.37)	1,786.73	1,786.73	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	1,767.00	1,767.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	852.48	0.00	852.48	(852.48)	2,179.20	2,179.20	372.80	372.80
711100	Supplies-General	0.00	0.00	0.00	724.71	0.00	724.71	(724.71)	512.86	512.86	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	41.34	0.00	41.34	(41.34)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	82.75	0.00	82.75	(82.75)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.00	1,030.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	120.14	0.00	120.14	(120.14)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.46	0.20	0.20
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	120.14	0.00	120.14	(120.14)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.15	0.00	13.15	(13.15)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	31.72	0.00	31.72	(31.72)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	77.00	0.00	77.00	(77.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		55,346.51	55,346.51	0.00	4,874.80	0.00	4,874.80	50,471.71	6,257.95	6,257.95	1,847.00	1,847.00
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Total Org: UBNRWM		55,346.51	55,346.51	0.00	4,874.80	0.00	4,874.80	50,471.71	5,049.62	5,049.62	13,962.75	13,962.75
Total Fund: 1DBWM0		55,346.51	55,346.51	0.00	4,874.80	0.00	4,874.80	50,471.71	5,049.62	5,049.62	13,962.75	13,962.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBWT0 - PI W Kelly Thomas												
Org: UBDHWT - PI William Thomas												
Org Mgr: Thomas, William K												
Account Pool: 71 - Support												
71	Support	31,905.40	31,905.40	0.00	0.00	0.00	0.00	31,905.40	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,092.65	2,092.65
710300	Conference Registration Fees	0.00	0.00	0.00	(770.00)	0.00	(770.00)	770.00	265.00	265.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.12	96.12
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776.90	1,776.90	5,888.20	5,888.20
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.36	186.36
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.49	101.49
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	128.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.09	295.09
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,259.00	4,259.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.28	443.28
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.91	38.91	358.31	358.31
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.90	109.90	90.00	90.00
Subtotal Account Pool: 71		31,905.40	31,905.40	0.00	(770.00)	0.00	(770.00)	32,675.40	2,190.71	2,190.71	13,938.50	13,938.50
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.00	1,380.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.50	1,620.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.50	3,000.50
Total Org: UBDHWT		31,905.40	31,905.40	0.00	(770.00)	0.00	(770.00)	32,675.40	2,190.71	2,190.71	16,939.00	16,939.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWT0 - PI W Kelly Thomas											
Org: UBMCWT - PI William K Thomas											
Org Mgr: McGlone, Tammy M											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,654.19	0.00	8,654.19	(8,654.19)	7,525.03	7,525.03	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,409.11	0.00	3,409.11	(3,409.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	12,063.30	0.00	12,063.30	(12,063.30)	7,525.03	7,525.03	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	286.38	0.00	286.38	(286.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	286.38	0.00	286.38	(286.38)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	92.65	0.00	92.65	(92.65)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,499.82	0.00	4,499.82	(4,499.82)	951.98	951.98	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	810.00	810.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	976.42	0.00	976.42	(976.42)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,406.94	0.00	3,406.94	(3,406.94)	(1,620.00)	(1,620.00)	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	3.52	0.00	3.52	(3.52)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	68.51	0.00	68.51	(68.51)	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	22.83	0.00	22.83	(22.83)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	846.08	0.00	846.08	(846.08)	614.56	614.56	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,256.00	0.00	13,256.00	(13,256.00)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.65	0.00	265.65	(265.65)	277.30	277.30	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	332.28	0.00	332.28	(332.28)	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.70	229.70	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	109.90	0.00	109.90	(109.90)	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	24,685.60	0.00	24,685.60	(24,685.60)	1,263.54	1,263.54	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473.00	1,473.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,218.00	2,218.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,993.00	4,993.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,993.00	4,993.00	0.00	0.00
Total Org: UBMCWT	0.00	0.00	0.00	37,035.28	0.00	37,035.28	(37,035.28)	15,999.57	15,999.57	0.00	0.00
Total Fund: 1DBWT0	31,905.40	31,905.40	0.00	36,265.28	0.00	36,265.28	(4,359.88)	18,190.28	18,190.28	16,939.00	16,939.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBWW0 - PI Winsor WATSON												
Org: UBBIWW - PI Winsor Watson				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	143.00	0.00	143.00	(143.00)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	1,022.93	0.00	1,022.93	(1,022.93)	2,185.28	2,185.28	0.00	0.00	
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	59.80	0.00	59.80	(59.80)	0.00	0.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	274.61	0.00	274.61	(274.61)	305.44	305.44	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	480.00	480.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.70	0.00	92.70	(92.70)	176.40	176.40	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	2,108.04	0.00	2,108.04	(2,108.04)	3,147.12	3,147.12	0.00	0.00	
Total Org: UBBIWW	0.00	0.00	0.00	2,108.04	0.00	2,108.04	(2,108.04)	3,147.12	3,147.12	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBWW0 - PI Winsor WATSON												
Org: UBZOWW - PI Winsor Watson												
Org Mgr: Watson, Winsor H												
Account Pool: 71 - Support												
71	Support	8,694.41	8,694.41	0.00	0.00	0.00	0.00	8,694.41	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.79	664.79
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.79	413.79
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,883.44	1,883.44
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.49	260.49
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.25	47.25
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.82	5.82
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.90	588.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.16	136.16
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
Subtotal Account Pool: 71		8,694.41	8,694.41	0.00	0.00	0.00	0.00	8,694.41	0.00	0.00	4,065.64	4,065.64
Total Org: UBZOWW		8,694.41	8,694.41	0.00	0.00	0.00	0.00	8,694.41	0.00	0.00	4,065.64	4,065.64
Total Fund: 1DBWW0		8,694.41	8,694.41	0.00	2,108.04	0.00	2,108.04	6,586.37	3,147.12	3,147.12	4,065.64	4,065.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DBZ00 - PI ZOOLOGY												
Org: UBZ00L - Zoology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
71 Support	(356.20)	(356.20)	0.00	0.00	0.00	0.00	(356.20)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	(356.20)	(356.20)	0.00	0.00	0.00	0.00	(356.20)	0.00	0.00	0.00	0.00	
Total Org: UBZ00L	(356.20)	(356.20)	0.00	0.00	0.00	0.00	(356.20)	0.00	0.00	0.00	0.00	
Total Fund: 1DBZ00	(356.20)	(356.20)	0.00	0.00	0.00	0.00	(356.20)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB000 - Agricultural Alumni Associatio												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	850.80	850.80	0.00	0.00	0.00	0.00	850.80	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	850.80	850.80	0.00	0.00	0.00	0.00	850.80	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
Total Org: UBDEAN	850.80	850.80	0.00	0.00	0.00	0.00	850.80	1,000.00	1,000.00	1,000.00	1,000.00	
Total Fund: 1GB000	850.80	850.80	0.00	0.00	0.00	0.00	850.80	1,000.00	1,000.00	1,000.00	1,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB001 - Robert P Ahern Memorial Schola											
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J							
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB001 - Robert P Ahern Memorial Schola												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	2,992.76	2,992.76	0.00	0.00	0.00	0.00	2,992.76	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,992.76	2,992.76	0.00	0.00	0.00	0.00	2,992.76	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	5,000.00	5,000.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	5,000.00	5,000.00	0.00	0.00	
Total Org: UBBIOL	2,992.76	2,992.76	0.00	2,400.00	0.00	2,400.00	592.76	5,000.00	5,000.00	0.00	0.00	
Total Fund: 1GB001	2,992.76	2,992.76	0.00	2,400.00	0.00	2,400.00	592.76	5,000.00	5,000.00	8,000.00	8,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB002 - Edward Cass Adams Fund												
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	941.01	941.01	0.00	0.00	0.00	0.00	941.01	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	941.01	941.01	0.00	0.00	0.00	0.00	941.01	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	1,000.00	1,000.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	1,000.00	1,000.00	0.00	0.00	
Total Org: UBNREN	941.01	941.01	0.00	300.00	0.00	300.00	641.01	1,000.00	1,000.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB002 - Edward Cass Adams Fund											
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J							
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Total Fund: 1GB002	941.01	941.01	0.00	300.00	0.00	300.00	641.01	1,000.00	1,000.00	1,000.00	1,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB004 - Burnham Homestead Maint												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	980.00	0.00	980.00	(980.00)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	169.40	0.00	169.40	(169.40)	1,005.16	1,005.16	114.39	114.39
617F10	Operating Staff	16,766.64	16,766.64	0.00	2,826.56	0.00	2,826.56	13,940.08	16,766.64	16,766.64	16,035.84	16,035.84
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	848.49	848.49
61CPHX	Part Time Hourly	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,766.64	16,766.64	0.00	4,101.96	0.00	4,101.96	12,664.68	17,771.80	17,771.80	16,998.72	16,998.72
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.22	0.00	14.22	(14.22)	84.35	84.35	6.51	6.51
65YF10	Full Fringe Benefit Distr Expe	7,712.65	7,712.65	0.00	1,751.04	0.00	1,751.04	5,961.61	7,379.99	7,379.99	7,023.89	7,023.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.58	0.00	10.58	(10.58)	0.00	0.00	71.28	71.28
Subtotal Account Pool: 65		7,712.65	7,712.65	0.00	1,775.84	0.00	1,775.84	5,936.81	7,464.34	7,464.34	7,101.68	7,101.68
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,475.00	0.00	1,475.00	(1,475.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	130.47	0.00	130.47	(130.47)	1,569.86	1,569.86	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	6,313.00	6,313.00	0.00	0.00	0.00	0.00	6,313.00	250.00	250.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,634.60	12,442.50	23,077.10	(23,077.10)	2,237.35	2,237.35	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.38	0.00	39.38	(39.38)	0.00	0.00	30.24	30.24
Subtotal Account Pool: 71		6,313.00	6,313.00	0.00	12,279.45	12,442.50	24,721.95	(18,408.95)	4,057.21	4,057.21	30.24	30.24
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	266.90	0.00	266.90	(266.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	0.00	266.90	0.00	266.90	(266.90)	0.00	0.00	0.00	0.00
Total Org: UBDEAN		30,792.29	30,792.29	0.00	18,424.15	12,442.50	30,866.65	(74.36)	29,293.35	29,293.35	24,130.64	24,130.64
Total Fund: 1GB004		30,792.29	30,792.29	0.00	18,424.15	12,442.50	30,866.65	(74.36)	29,293.35	29,293.35	24,130.64	24,130.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB005 - Conant Scholarship Fund												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	7,190.43	7,190.43	0.00	0.00	0.00	0.00	7,190.43	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	7,190.43	7,190.43	0.00	0.00	0.00	0.00	7,190.43	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	3,000.00	3,000.00	8,000.00	8,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	3,000.00	3,000.00	8,000.00	8,000.00	
Total Org: UBDEAN	7,190.43	7,190.43	0.00	2,500.00	0.00	2,500.00	4,690.43	3,000.00	3,000.00	8,000.00	8,000.00	
Total Fund: 1GB005	7,190.43	7,190.43	0.00	2,500.00	0.00	2,500.00	4,690.43	3,000.00	3,000.00	8,000.00	8,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB006 - David W Drew Memorial Scholars											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
711 Supplies	1,239.38	1,239.38	0.00	0.00	0.00	0.00	1,239.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,239.38	1,239.38	0.00	0.00	0.00	0.00	1,239.38	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Total Org: UBBIOL	1,239.38	1,239.38	0.00	0.00	0.00	0.00	1,239.38	2,500.00	2,500.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB006 - David W Drew Memorial Scholars											
Org: UBZOOOL - Zoology											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Total Org: UBZOOOL	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Total Fund: 1GB006	1,239.38	1,239.38	0.00	1,000.00	0.00	1,000.00	239.38	2,500.00	2,500.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB007 - Clyde & Isabelle Eaton Scholar												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	1,617.36	1,617.36	0.00	0.00	0.00	0.00	1,617.36	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,617.36	1,617.36	0.00	0.00	0.00	0.00	1,617.36	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	2,000.00	2,000.00	2,000.00	2,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	2,000.00	2,000.00	2,000.00	2,000.00	
Total Org: UBDEAN	1,617.36	1,617.36	0.00	1,500.00	0.00	1,500.00	117.36	2,000.00	2,000.00	2,000.00	2,000.00	
Total Fund: 1GB007	1,617.36	1,617.36	0.00	1,500.00	0.00	1,500.00	117.36	2,000.00	2,000.00	2,000.00	2,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB008 - Andrew L Felker Scholarship												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	445.56	445.56	0.00	0.00	0.00	0.00	445.56	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	445.56	445.56	0.00	0.00	0.00	0.00	445.56	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	500.00	500.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	500.00	500.00	
Total Org: UBDEAN	445.56	445.56	0.00	0.00	0.00	0.00	445.56	600.00	600.00	500.00	500.00	
Total Fund: 1GB008	445.56	445.56	0.00	0.00	0.00	0.00	445.56	600.00	600.00	500.00	500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB009 - Paul Gilman Memorial Scholarsh											
Org: UBTSAS - T S A S Thompson School											
Account Pool: 71 - Support											
711 Supplies	313.75	313.75	0.00	0.00	0.00	0.00	313.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	313.75	313.75	0.00	0.00	0.00	0.00	313.75	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.00	374.00	380.00	380.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.00	374.00	380.00	380.00
Total Org: UBTSAS	313.75	313.75	0.00	0.00	0.00	0.00	313.75	374.00	374.00	380.00	380.00
Total Fund: 1GB009	313.75	313.75	0.00	0.00	0.00	0.00	313.75	374.00	374.00	380.00	380.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB010 - Stephen W & Helen H Dyer Schlr												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	3,023.27	3,023.27	0.00	0.00	0.00	0.00	3,023.27	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	3,023.27	3,023.27	0.00	0.00	0.00	0.00	3,023.27	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	4,700.00	4,700.00	3,000.00	3,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	4,700.00	4,700.00	3,000.00	3,000.00	
Total Org: UBDEAN	3,023.27	3,023.27	0.00	1,750.00	0.00	1,750.00	1,273.27	4,700.00	4,700.00	3,000.00	3,000.00	
Total Fund: 1GB010	3,023.27	3,023.27	0.00	1,750.00	0.00	1,750.00	1,273.27	4,700.00	4,700.00	3,000.00	3,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB011 - Kenneth R Fowler Scholarship											
Org: UBANSC - Animal & Nutritional Sciences											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB011 - Kenneth R Fowler Scholarship												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	1,884.87	1,884.87	0.00	0.00	0.00	0.00	1,884.87	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,884.87	1,884.87	0.00	0.00	0.00	0.00	1,884.87	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,400.00	2,400.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,400.00	2,400.00	0.00	0.00	
Total Org: UBBIOL	1,884.87	1,884.87	0.00	2,000.00	0.00	2,000.00	(115.13)	2,400.00	2,400.00	0.00	0.00	
Total Fund: 1GB011	1,884.87	1,884.87	0.00	2,000.00	0.00	2,000.00	(115.13)	2,400.00	2,400.00	1,700.00	1,700.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB012 - Hubbard Poultry Fellow As H194											
Org: UBANSC - Animal & Nutritional Sciences											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,929.60	4,929.60
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,929.62	6,929.62
Account Pool: 65 - Fringe Benefits											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
Total Org: UBANSC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,097.63	7,097.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB012 - Hubbard Poultry Fellow As H194											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.04	3,000.04	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.04	3,000.04	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.01	252.01	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.01	252.01	0.00	0.00
Account Pool: 71 - Support											
711 Supplies	5,642.30	5,642.30	0.00	0.00	0.00	0.00	5,642.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	5,642.30	5,642.30	0.00	0.00	0.00	0.00	5,642.30	0.00	0.00	0.00	0.00
Total Org: UBBIOL	5,642.30	5,642.30	0.00	0.00	0.00	0.00	5,642.30	3,252.05	3,252.05	0.00	0.00
Total Fund: 1GB012	5,642.30	5,642.30	0.00	0.00	0.00	0.00	5,642.30	3,252.05	3,252.05	7,097.63	7,097.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB013 - Kenneth L Issacs Scholarship											
Org: UBANSC - Animal & Nutritional Sciences											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB013 - Kenneth L Issacs Scholarship											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
711 Supplies	1,079.03	1,079.03	0.00	0.00	0.00	0.00	1,079.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,079.03	1,079.03	0.00	0.00	0.00	0.00	1,079.03	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Total Org: UBBIOL	1,079.03	1,079.03	0.00	0.00	0.00	0.00	1,079.03	1,500.00	1,500.00	0.00	0.00
Total Fund: 1GB013	1,079.03	1,079.03	0.00	0.00	0.00	0.00	1,079.03	1,500.00	1,500.00	700.00	700.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB014 - Norman Hubbard Scholarship											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
Total Org: UBBIOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB014 - Norman Hubbard Scholarship												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	220.44	220.44	0.00	0.00	0.00	0.00	220.44	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	220.44	220.44	0.00	0.00	0.00	0.00	220.44	0.00	0.00	0.00	0.00	
Total Org: UBDEAN	220.44	220.44	0.00	0.00	0.00	0.00	220.44	0.00	0.00	0.00	0.00	
Total Fund: 1GB014	220.44	220.44	0.00	0.00	0.00	0.00	220.44	550.00	550.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB015 - Norma Ikawa Scholarship Fund												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	514.19	514.19	0.00	0.00	0.00	0.00	514.19	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	514.19	514.19	0.00	0.00	0.00	0.00	514.19	0.00	0.00	0.00	0.00	
Total Org: UBDEAN	514.19	514.19	0.00	0.00	0.00	0.00	514.19	0.00	0.00	0.00	0.00	
Total Fund: 1GB015	514.19	514.19	0.00	0.00	0.00	0.00	514.19	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB016 - Thomas W Keller Memorial Schol											
Org: UBANSC - Animal & Nutritional Sciences											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB016 - Thomas W Keller Memorial Schol												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	859.69	859.69	0.00	0.00	0.00	0.00	859.69	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	859.69	859.69	0.00	0.00	0.00	0.00	859.69	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00	
Total Org: UBDEAN	859.69	859.69	0.00	0.00	0.00	0.00	859.69	1,400.00	1,400.00	0.00	0.00	
Total Fund: 1GB016	859.69	859.69	0.00	0.00	0.00	0.00	859.69	1,400.00	1,400.00	1,500.00	1,500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB017 - Lord Scholarship												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
711	Supplies	46,734.99	46,734.99	0.00	0.00	0.00	0.00	46,734.99	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(17,052.52)	7,517.35	(9,535.17)	9,535.17	17,300.52	17,300.52	0.00	0.00
Subtotal Account Pool: 71		46,734.99	46,734.99	0.00	(17,052.52)	7,517.35	(9,535.17)	56,270.16	17,300.52	17,300.52	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	43,750.00	0.00	43,750.00	(43,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	43,750.00	0.00	43,750.00	(43,750.00)	0.00	0.00	0.00	0.00
Total Org: UBDEAN		46,734.99	46,734.99	0.00	26,697.48	7,517.35	34,214.83	12,520.16	17,300.52	17,300.52	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB017 - Lord Scholarship											
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie							
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,400.00	36,400.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,400.00	36,400.00	0.00	0.00
Total Org: UBNREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,400.00	36,400.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB017 - Lord Scholarship											
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J							
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,200.00	36,200.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,200.00	36,200.00
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,200.00	36,200.00
Total Fund: 1GB017	46,734.99	46,734.99	0.00	26,697.48	7,517.35	34,214.83	12,520.16	53,700.52	53,700.52	36,200.00	36,200.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB018 - Basil H. & Alice V. Johnson En												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	1,687.02	1,687.02	0.00	0.00	0.00	0.00	1,687.02	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,687.02	1,687.02	0.00	0.00	0.00	0.00	1,687.02	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	2,300.00	2,300.00	400.00	400.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	2,300.00	2,300.00	400.00	400.00	
Total Org: UBDEAN	1,687.02	1,687.02	0.00	2,400.00	0.00	2,400.00	(712.98)	2,300.00	2,300.00	400.00	400.00	
Total Fund: 1GB018	1,687.02	1,687.02	0.00	2,400.00	0.00	2,400.00	(712.98)	2,300.00	2,300.00	400.00	400.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB019 - Barbara M. Lucier Endowed Memo												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	546.75	546.75	0.00	0.00	0.00	0.00	546.75	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	546.75	546.75	0.00	0.00	0.00	0.00	546.75	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	600.00	600.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	600.00	600.00	
Total Org: UBDEAN	546.75	546.75	0.00	0.00	0.00	0.00	546.75	700.00	700.00	600.00	600.00	
Total Fund: 1GB019	546.75	546.75	0.00	0.00	0.00	0.00	546.75	700.00	700.00	600.00	600.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB020 - Fred W Menns Scholarship Fund												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	316.09	316.09	0.00	0.00	0.00	0.00	316.09	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	316.09	316.09	0.00	0.00	0.00	0.00	316.09	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	
Total Org: UBDEAN	316.09	316.09	0.00	0.00	0.00	0.00	316.09	0.00	0.00	700.00	700.00	
Total Fund: 1GB020	316.09	316.09	0.00	0.00	0.00	0.00	316.09	0.00	0.00	700.00	700.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB021 - Kenneth S Morrow Scholarship											
Org: UBANSC - Animal & Nutritional Sciences											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	1,075.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	1,075.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	1,075.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB021 - Kenneth S Morrow Scholarship											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
711 Supplies	997.65	997.65	0.00	0.00	0.00	0.00	997.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	997.65	997.65	0.00	0.00	0.00	0.00	997.65	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
Total Org: UBBIOL	997.65	997.65	0.00	0.00	0.00	0.00	997.65	1,600.00	1,600.00	0.00	0.00
Total Fund: 1GB021	997.65	997.65	0.00	0.00	0.00	0.00	997.65	1,600.00	1,600.00	1,075.00	1,075.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB023 - Plant Science-ford Scholarship												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	256.98	256.98	0.00	0.00	0.00	0.00	256.98	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	256.98	256.98	0.00	0.00	0.00	0.00	256.98	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Total Org: UBBIOL	256.98	256.98	0.00	0.00	0.00	0.00	256.98	1,000.00	1,000.00	0.00	0.00	
Total Fund: 1GB023	256.98	256.98	0.00	0.00	0.00	0.00	256.98	1,000.00	1,000.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB024 - James A Purington Scholarship												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	1,388.66	1,388.66	0.00	0.00	0.00	0.00	1,388.66	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,388.66	1,388.66	0.00	0.00	0.00	0.00	1,388.66	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	
Total Org: UBDEAN	1,388.66	1,388.66	0.00	2,000.00	0.00	2,000.00	(611.34)	0.00	0.00	0.00	0.00	
Total Fund: 1GB024	1,388.66	1,388.66	0.00	2,000.00	0.00	2,000.00	(611.34)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB025 - Clark L Stevens Scholarship In												
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	381.54	381.54	0.00	0.00	0.00	0.00	381.54	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	381.54	381.54	0.00	0.00	0.00	0.00	381.54	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	400.00	400.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	400.00	400.00	0.00	0.00	
Total Org: UBNREN	381.54	381.54	0.00	350.00	0.00	350.00	31.54	400.00	400.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB025 - Clark L Stevens Scholarship In												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	
Total Fund: 1GB025	381.54	381.54	0.00	350.00	0.00	350.00	31.54	400.00	400.00	500.00	500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB026 - Charles A & Florence Weast Sto											
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J							
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB026 - Charles A & Florence Weast Sto											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
711 Supplies	4,044.34	4,044.34	0.00	0.00	0.00	0.00	4,044.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	4,044.34	4,044.34	0.00	0.00	0.00	0.00	4,044.34	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,200.00	0.00	4,200.00	(4,200.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	4,200.00	0.00	4,200.00	(4,200.00)	5,000.00	5,000.00	0.00	0.00
Total Org: UBBIOL	4,044.34	4,044.34	0.00	4,200.00	0.00	4,200.00	(155.66)	5,000.00	5,000.00	0.00	0.00
Total Fund: 1GB026	4,044.34	4,044.34	0.00	4,200.00	0.00	4,200.00	(155.66)	5,000.00	5,000.00	5,000.00	5,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB027 - Loring V Cy Tirrell Scholar											
Org: UBANSC - Animal & Nutritional Sciences											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB027 - Loring V Cy Tirrell Scholar											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
711 Supplies	1,924.75	1,924.75	0.00	0.00	0.00	0.00	1,924.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,924.75	1,924.75	0.00	0.00	0.00	0.00	1,924.75	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,500.00	2,500.00	0.00	0.00
Total Org: UBBIOL	1,924.75	1,924.75	0.00	2,000.00	0.00	2,000.00	(75.25)	2,500.00	2,500.00	0.00	0.00
Total Fund: 1GB027	1,924.75	1,924.75	0.00	2,000.00	0.00	2,000.00	(75.25)	2,500.00	2,500.00	3,000.00	3,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB028 - Wachowdon Farm Scholarship												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	164.68	164.68	0.00	0.00	0.00	0.00	164.68	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	164.68	164.68	0.00	0.00	0.00	0.00	164.68	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	
Total Org: UBDEAN	164.68	164.68	0.00	0.00	0.00	0.00	164.68	0.00	0.00	700.00	700.00	
Total Fund: 1GB028	164.68	164.68	0.00	0.00	0.00	0.00	164.68	0.00	0.00	700.00	700.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB029 - Gunnar B Olsson Endowed Schola											
Org: UBANSC - Animal & Nutritional Sciences											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB029 - Gunnar B Olsson Endowed Schola											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
711 Supplies	788.13	788.13	0.00	0.00	0.00	0.00	788.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	788.13	788.13	0.00	0.00	0.00	0.00	788.13	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	0.00	0.00
Total Org: UBBIOL	788.13	788.13	0.00	0.00	0.00	0.00	788.13	950.00	950.00	0.00	0.00
Total Fund: 1GB029	788.13	788.13	0.00	0.00	0.00	0.00	788.13	950.00	950.00	950.00	950.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB030 - TJ DAVIS PRIZE												
Org: UBTSAS - T S A S Thompson School				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	53.45	53.45	0.00	0.00	0.00	0.00	53.45	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	53.45	53.45	0.00	0.00	0.00	0.00	53.45	0.00	0.00	0.00	0.00	
Total Org: UBTSAS	53.45	53.45	0.00	0.00	0.00	0.00	53.45	0.00	0.00	0.00	0.00	
Total Fund: 1GB030	53.45	53.45	0.00	0.00	0.00	0.00	53.45	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB031 - Charles Harvey Hood Prize											
Org: UBANSC - Animal & Nutritional Sciences											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	925.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	925.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	925.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB031 - Charles Harvey Hood Prize												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	807.99	807.99	0.00	0.00	0.00	0.00	807.99	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	807.99	807.99	0.00	0.00	0.00	0.00	807.99	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(900.00)	(900.00)	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(900.00)	(900.00)	0.00	0.00	
Total Org: UBBIOL	807.99	807.99	0.00	0.00	0.00	0.00	807.99	(900.00)	(900.00)	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB031 - Charles Harvey Hood Prize											
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J							
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00
Total Org: UBDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00
Total Fund: 1GB031	807.99	807.99	0.00	0.00	0.00	0.00	807.99	1,000.00	1,000.00	925.00	925.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB032 - C Hilton Boynton Fund												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00	
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB032 - C Hilton Boynton Fund												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	2,127.81	2,127.81	0.00	0.00	0.00	0.00	2,127.81	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,127.81	2,127.81	0.00	0.00	0.00	0.00	2,127.81	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	2,600.00	2,600.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	2,600.00	2,600.00	0.00	0.00	
Total Org: UBBIOL	2,127.81	2,127.81	0.00	2,500.00	0.00	2,500.00	(372.19)	2,600.00	2,600.00	0.00	0.00	
Total Fund: 1GB032	2,127.81	2,127.81	0.00	2,500.00	0.00	2,500.00	(372.19)	2,600.00	2,600.00	1,850.00	1,850.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB033 - Albert H Brown Student Loan Fu												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	6,796.84	6,796.84	0.00	0.00	0.00	0.00	6,796.84	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	6,796.84	6,796.84	0.00	0.00	0.00	0.00	6,796.84	0.00	0.00	0.00	0.00	
Total Org: UBDEAN	6,796.84	6,796.84	0.00	0.00	0.00	0.00	6,796.84	0.00	0.00	0.00	0.00	
Total Fund: 1GB033	6,796.84	6,796.84	0.00	0.00	0.00	0.00	6,796.84	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB034 - Crop Protection Institute Fund												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	907.92	907.92	0.00	0.00	0.00	0.00	907.92	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	907.92	907.92	0.00	0.00	0.00	0.00	907.92	0.00	0.00	0.00	0.00	
Total Org: UBDEAN	907.92	907.92	0.00	0.00	0.00	0.00	907.92	0.00	0.00	0.00	0.00	
Total Fund: 1GB034	907.92	907.92	0.00	0.00	0.00	0.00	907.92	0.00	0.00	0.00	0.00	

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB035 - Ruth E Farrington Fund											
Org: UBNREN - Natural Resources & The Environment											
Org Mgr: Sawtelle, Tina Marie											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	1,000.02	1,000.02	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	1,000.02	1,000.02	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	84.00	84.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	84.00	84.00	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	1,352.00	0.00	1,352.00	(1,352.00)	856.00	856.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,237.57	0.00	3,237.57	(3,237.57)	8,562.53	8,562.53	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	2,927.81	0.00	2,927.81	(2,927.81)	9,278.97	9,278.97	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	517.00	0.00	517.00	(517.00)	100.00	100.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,650.32	0.00	7,650.32	(7,650.32)	5,823.08	5,823.08	0.00	0.00
710405 Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.34	59.34	0.00	0.00
711 Supplies	46,526.05	46,526.05	0.00	0.00	0.00	0.00	46,526.05	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	4,101.73	0.00	4,101.73	(4,101.73)	2,593.60	2,593.60	0.00	0.00
711152 Supplies-Awards & Displays	0.00	0.00	0.00	825.89	0.00	825.89	(825.89)	250.00	250.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25	16.25	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.54	648.54	0.00	0.00
714020 Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.38	137.38	0.00	0.00
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,061.95	0.00	1,061.95	(1,061.95)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.98	4.98	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	558.00	0.00	558.00	(558.00)	266.81	266.81	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	154.76	0.00	154.76	(154.76)	598.36	598.36	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	141.60	0.00	141.60	(141.60)	749.00	749.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	692.62	0.00	692.62	(692.62)	423.52	423.52	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5,051.21	0.00	5,051.21	(5,051.21)	2,958.85	2,958.85	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	46,526.05	46,526.05	0.00	29,272.46	0.00	29,272.46	17,253.59	33,527.21	33,527.21	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
Total Org: UBNREN	46,526.05	46,526.05	0.00	43,608.46	0.00	43,608.46	2,917.59	44,611.23	44,611.23	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB035 - Ruth E Farrington Fund											
Org: UBNRES - Natural Resources											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	1,500.00	1,500.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	1,500.00	1,500.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	126.00	126.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	126.00	126.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.00	181.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,012.51	10,012.51
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,701.82	11,701.82
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.92	1,112.92
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,612.95	3,612.95
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,118.59	1,118.59
711152 Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.71	316.71
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,924.13	1,924.13
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.68	10.68
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.26	478.26
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.53	537.53
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	580.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.64	916.64
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,323.02	1,323.02
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,769.35	2,769.35
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,546.11	38,546.11
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.00	542.00	48,672.11	48,672.11
Total Fund: 1GB035	46,526.05	46,526.05	0.00	43,608.46	0.00	43,608.46	2,917.59	45,153.23	45,153.23	48,672.11	48,672.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB036 - Albian R Hodgon Mem Fund												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	217.91	0.00	217.91	(217.91)	0.00	0.00	0.00	0.00	
711 Supplies	569.67	569.67	0.00	0.00	0.00	0.00	569.67	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00	0.00	0.00	
Subtotal Account Pool: 71	569.67	569.67	0.00	217.91	0.00	217.91	351.76	1,456.00	1,456.00	0.00	0.00	
Total Org: UBBIOL	569.67	569.67	0.00	217.91	0.00	217.91	351.76	1,456.00	1,456.00	0.00	0.00	
Total Fund: 1GB036	569.67	569.67	0.00	217.91	0.00	217.91	351.76	1,456.00	1,456.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB037 - Oliver J Hubbard Fund											
Org: UBANSC - Animal & Nutritional Sciences											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,451.67	12,451.67
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,451.67	12,451.67
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.90	1,045.90
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.90	1,045.90
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,234.80	15,234.80
710220 Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,395.39	1,395.39
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,298.98	2,298.98
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.00	599.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,416.29	15,416.29
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.19	202.19
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.35	213.35
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.58	1,874.58
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.90	1,064.90
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.32	370.32
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,899.80	38,899.80
Account Pool: 72 - Student and/or Participant Support											
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,397.37	58,397.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB037 - Oliver J Hubbard Fund											
Org: UBBIOL - Department of Biological Sciences											
Org Mgr: Sawtelle, Tina Marie											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,820.09	5,820.09	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,820.09	5,820.09	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.87	488.87	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.87	488.87	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,227.32	0.00	1,227.32	(1,227.32)	3,502.12	3,502.12	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711 Supplies	28,421.79	28,421.79	0.00	0.00	0.00	0.00	28,421.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	28,421.79	28,421.79	0.00	1,527.32	0.00	1,527.32	26,894.47	3,502.12	3,502.12	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,375.00	6,375.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,375.00	6,375.00	0.00	0.00
Total Org: UBBIOL	28,421.79	28,421.79	0.00	1,527.32	0.00	1,527.32	26,894.47	16,186.08	16,186.08	0.00	0.00
Total Fund: 1GB037	28,421.79	28,421.79	0.00	1,527.32	0.00	1,527.32	26,894.47	16,186.08	16,186.08	58,397.37	58,397.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB038 - industrial Education Fund											
Org: UBTSAS - T S A S Thompson School											
Account Pool: 71 - Support											
711 Supplies	70.18	70.18	0.00	0.00	0.00	0.00	70.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	70.18	70.18	0.00	0.00	0.00	0.00	70.18	0.00	0.00	0.00	0.00
Total Org: UBTSAS	70.18	70.18	0.00	0.00	0.00	0.00	70.18	0.00	0.00	0.00	0.00
Total Fund: 1GB038	70.18	70.18	0.00	0.00	0.00	0.00	70.18	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB039 - Richard A. Andrews Memorial Aw												
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	166.50	166.50	0.00	0.00	0.00	0.00	166.50	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	166.50	166.50	0.00	0.00	0.00	0.00	166.50	0.00	0.00	0.00	0.00	
Total Org: UBNREN	166.50	166.50	0.00	0.00	0.00	0.00	166.50	0.00	0.00	0.00	0.00	
Total Fund: 1GB039	166.50	166.50	0.00	0.00	0.00	0.00	166.50	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB040 - R B Johnston Forestry Memorial												
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	855.36	855.36	0.00	0.00	0.00	0.00	855.36	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	855.36	855.36	0.00	0.00	0.00	0.00	855.36	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	800.00	800.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	800.00	800.00	0.00	0.00	
Total Org: UBNREN	855.36	855.36	0.00	800.00	0.00	800.00	55.36	800.00	800.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB040 - R B Johnston Forestry Memorial											
Org: UBNRES - Natural Resources											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Total Fund: 1GB040	855.36	855.36	0.00	800.00	0.00	800.00	55.36	800.00	800.00	800.00	800.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB041 - Lilac Endowment Fund												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	
711 Supplies	828.80	828.80	0.00	0.00	0.00	0.00	828.80	0.00	0.00	0.00	0.00	
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.86	0.00	2.86	(2.86)	11.75	11.75	0.00	0.00	
Subtotal Account Pool: 71	828.80	828.80	0.00	2.86	0.00	2.86	825.94	611.75	611.75	0.00	0.00	
Total Org: UBBIOL	828.80	828.80	0.00	2.86	0.00	2.86	825.94	611.75	611.75	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB041 - Lilac Endowment Fund											
Org: UBPBIO - Plant Biology											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.60	436.60
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.91	44.91
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.31	73.31
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.64	5.64
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.56	88.56
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.19	8.19
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.21	657.21
Total Org: UBPBIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.21	657.21
Total Fund: 1GB041	828.80	828.80	0.00	2.86	0.00	2.86	825.94	611.75	611.75	657.21	657.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB044 - Daniel M Heath Memorial Schola											
Org: UBMCBS - Molecular, Cellular, & Biomedical S											
Account Pool: 71 - Support											
711 Supplies	365.58	365.58	0.00	0.00	0.00	0.00	365.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	365.58	365.58	0.00	0.00	0.00	0.00	365.58	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Total Org: UBMCBS	365.58	365.58	0.00	0.00	0.00	0.00	365.58	750.00	750.00	0.00	0.00
Total Fund: 1GB044	365.58	365.58	0.00	0.00	0.00	0.00	365.58	750.00	750.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB046 - George M Moore Scholarship												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	385.60	385.60	0.00	0.00	0.00	0.00	385.60	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	385.60	385.60	0.00	0.00	0.00	0.00	385.60	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBBIOL	385.60	385.60	0.00	0.00	0.00	0.00	385.60	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB046 - George M Moore Scholarship											
Org: UBZOO - Zoology											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Total Org: UBZOO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Total Fund: 1GB046	385.60	385.60	0.00	0.00	0.00	0.00	385.60	0.00	0.00	500.00	500.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB047 - Ne Farm & Gardens											
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J							
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	1,500.00	1,500.00	0.00	0.00
Total Org: UBDEAN	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	1,500.00	1,500.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB047 - Ne Farm & Gardens												
Org: UBPBWL - PI William Lord				Org Mgr: Lord, William G								
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00	
Total Org: UBPBWL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00	
Total Fund: 1GB047	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	1,500.00	1,500.00	2,900.00	2,900.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB048 - Dinty Moore Memorial Fund											
Org: UBANSC - Animal & Nutritional Sciences											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB048 - Dinty Moore Memorial Fund												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	1,149.64	1,149.64	0.00	0.00	0.00	0.00	1,149.64	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,149.64	1,149.64	0.00	0.00	0.00	0.00	1,149.64	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00	0.00	0.00	
Total Org: UBDEAN	1,149.64	1,149.64	0.00	0.00	0.00	0.00	1,149.64	1,950.00	1,950.00	0.00	0.00	
Total Fund: 1GB048	1,149.64	1,149.64	0.00	0.00	0.00	0.00	1,149.64	1,950.00	1,950.00	600.00	600.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB050 - Lawrence W Slanetz Scholarship												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	1,104.06	1,104.06	0.00	0.00	0.00	0.00	1,104.06	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,104.06	1,104.06	0.00	0.00	0.00	0.00	1,104.06	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00	
Total Org: UBDEAN	1,104.06	1,104.06	0.00	350.00	0.00	350.00	754.06	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB050 - Lawrence W Slanetz Scholarship											
Org: UBMICR - Microbiology											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
Total Org: UBMICR	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
Total Fund: 1GB050	1,104.06	1,104.06	0.00	900.00	0.00	900.00	204.06	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB051 - Plant Biology Department Gifts											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.78	769.78	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.78	769.78	0.00	0.00
Total Org: UBBIOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.78	769.78	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB051 - Plant Biology Department Gifts											
Org: UBPBIO - Plant Biology				Org Mgr: Brownell, Donna J							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,730.35	3,730.35
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,730.35	3,730.35
Total Org: UBPBIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,730.35	3,730.35
Total Fund: 1GB051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.78	769.78	3,730.35	3,730.35

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB054 - Microbiology Annual Gifts												
Org: UBMICR - Microbiology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.86	1,312.86	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.86	1,312.86	
Total Org: UBMICR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.86	1,312.86	
Total Fund: 1GB054	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.86	1,312.86	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB055 - Rollins Fund in Microbiology												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	3,745.58	3,745.58	0.00	0.00	0.00	0.00	3,745.58	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.35	124.35	0.00	0.00	
Subtotal Account Pool: 71	3,745.58	3,745.58	0.00	0.00	0.00	0.00	3,745.58	124.35	124.35	0.00	0.00	
Total Org: UBDEAN	3,745.58	3,745.58	0.00	0.00	0.00	0.00	3,745.58	124.35	124.35	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB055 - Rollins Fund in Microbiology											
Org: UBMICR - Microbiology											
Account Pool: 71 - Support											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,681.12	1,681.12
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.24	53.24
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	78.00	78.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,286.00	1,286.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,577.72	3,577.72
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	6,676.08	6,676.08
Total Org: UBMICR		0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	6,676.08	6,676.08
Total Fund: 1GB055		3,745.58	3,745.58	0.00	0.00	0.00	0.00	132.35	132.35	6,676.08	6,676.08

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB056 - TSAS Ben Thompson Student Fund												
Org: UBTSAS - T S A S Thompson School												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	426.06	0.00	426.06	(426.06)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,987.00	4,987.00	1,856.98	1,856.98
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.48	109.48
Subtotal Account Pool: 71		0.00	0.00	0.00	426.06	0.00	426.06	(426.06)	4,987.00	4,987.00	1,966.46	1,966.46
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(1,122.00)	0.00	(1,122.00)	1,122.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	(1,122.00)	0.00	(1,122.00)	1,122.00	0.00	0.00	0.00	0.00
Total Org: UBTSAS		0.00	0.00	0.00	(445.94)	0.00	(445.94)	445.94	5,237.00	5,237.00	1,966.46	1,966.46
Total Fund: 1GB056		0.00	0.00	0.00	(445.94)	0.00	(445.94)	445.94	5,237.00	5,237.00	1,966.46	1,966.46

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB058 - Do Ls&a Alumni Gifts Fund												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.95	667.95	242.30	242.30
710200	Foreign Travel	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,965.00	0.00	2,965.00	(2,965.00)	471.38	471.38	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.03	591.03	750.00	750.00
711100	Supplies-General	0.00	0.00	0.00	2,334.94	0.00	2,334.94	(2,334.94)	1,597.47	1,597.47	1,985.86	1,985.86
716100	Rentals & Leases-General	0.00	0.00	0.00	89.76	0.00	89.76	(89.76)	184.50	184.50	62.32	62.32
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,681.00	2,681.00	0.00	2,681.00	(2,681.00)	10,504.47	10,504.47	13,931.08	13,931.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	279.98	0.00	279.98	(279.98)	793.39	793.39	1,180.52	1,180.52
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,282.30	15,282.30	8,803.44	8,803.44
Subtotal Account Pool: 71		0.00	0.00	2,681.00	8,600.68	0.00	8,600.68	(8,600.68)	30,162.49	30,162.49	26,975.52	26,975.52
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Total Org: UBDEAN		0.00	0.00	2,681.00	8,600.68	0.00	8,600.68	(8,600.68)	30,162.49	30,162.49	27,475.52	27,475.52
Total Fund: 1GB058		0.00	0.00	2,681.00	8,600.68	0.00	8,600.68	(8,600.68)	30,162.49	30,162.49	27,475.52	27,475.52

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB059 - Natural Resources Gift Account												
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	1,850.00	1,850.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	1,850.00	1,850.00	0.00	0.00	
Total Org: UBNREN	0.00	0.00	0.00	2,950.00	0.00	2,950.00	(2,950.00)	1,850.00	1,850.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB059 - Natural Resources Gift Account											
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J							
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Total Fund: 1GB059	0.00	0.00	0.00	2,950.00	0.00	2,950.00	(2,950.00)	1,850.00	1,850.00	1,500.00	1,500.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB060 - Resource Economics Gift Account											
Org: UBRECO - Resource Economics&Development											
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.26	26.26
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.92	67.92
711152 Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.99	82.99
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.20	22.20
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.19	116.19
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.56	315.56
Total Org: UBRECO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.56	315.56
Total Fund: 1GB060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.56	315.56

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB063 - Sam Dumais Memorial Schol											
Org: UBTSAS - T S A S Thompson School											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
Total Org: UBTSAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
Total Fund: 1GB063	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB064 - S W Cole Enwd Schol Fund												
Org: UBTSAS - T S A S Thompson School				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	2,131.59	2,131.59	0.00	0.00	0.00	0.00	2,131.59	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,131.59	2,131.59	0.00	0.00	0.00	0.00	2,131.59	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,300.00	2,300.00	2,510.00	2,510.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,300.00	2,300.00	2,510.00	2,510.00	
Total Org: UBTSAS	2,131.59	2,131.59	0.00	2,000.00	0.00	2,000.00	131.59	2,300.00	2,300.00	2,510.00	2,510.00	
Total Fund: 1GB064	2,131.59	2,131.59	0.00	2,000.00	0.00	2,000.00	131.59	2,300.00	2,300.00	2,510.00	2,510.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB066 - Dunlop, William R											
Org: UBANSC - Animal & Nutritional Sciences											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.45	559.45
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.25	471.25
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.70	1,030.70
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.99	46.99
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.99	46.99
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	4.10
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,256.40	15,256.40
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.48	198.48
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.12	162.12
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,891.10	15,891.10
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,968.79	16,968.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB066 - Dunlop, William R											
Org: UBMCBS - Molecular, Cellular, & Biomedical S											
Org Mgr: Sawtelle, Tina Marie											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.48	989.48	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	412.30	0.00	412.30	(412.30)	413.65	413.65	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	412.30	0.00	412.30	(412.30)	1,403.13	1,403.13	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.12	83.12	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.12	83.12	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.84	82.84	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	184.25	0.00	184.25	(184.25)	32.00	32.00	0.00	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.92	106.92	0.00	0.00
711 Supplies	6,375.99	6,375.99	0.00	0.00	0.00	0.00	6,375.99	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,041.59	0.00	3,041.59	(3,041.59)	3,185.17	3,185.17	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,298.00	0.00	1,298.00	(1,298.00)	360.00	360.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	29.70	0.00	29.70	(29.70)	29.70	29.70	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.16	14.16	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	173.03	0.00	173.03	(173.03)	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.58	49.58	0.00	0.00
Subtotal Account Pool: 71	6,375.99	6,375.99	0.00	4,726.57	0.00	4,726.57	1,649.42	3,860.37	3,860.37	0.00	0.00
Total Org: UBMCBS	6,375.99	6,375.99	0.00	5,138.87	0.00	5,138.87	1,237.12	5,346.62	5,346.62	0.00	0.00
Total Fund: 1GB066	6,375.99	6,375.99	0.00	5,138.87	0.00	5,138.87	1,237.12	5,346.62	5,346.62	16,968.79	16,968.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB068 - L W Hawkensen Forestry Sc												
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	711.82	711.82	0.00	0.00	0.00	0.00	711.82	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	711.82	711.82	0.00	0.00	0.00	0.00	711.82	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	600.00	600.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	600.00	600.00	0.00	0.00	
Total Org: UBNREN	711.82	711.82	0.00	600.00	0.00	600.00	111.82	600.00	600.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB068 - L W Hawkensen Forestry Sc											
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J							
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Total Fund: 1GB068	711.82	711.82	0.00	600.00	0.00	600.00	111.82	600.00	600.00	600.00	600.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB069 - Hubbard Family Endw Chair											
Org: UB0PPB - UNH-COLSA-HR Bud Control											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UB0PPB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB069 - Hubbard Family Endw Chair												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	129,848.76	133,730.00	0.00	133,730.03	0.00	133,730.03	(0.03)	133,019.42	133,019.42	120,942.20	120,942.20
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,230.00	5,230.00
615F10	PAT	0.00	4,003.56	0.00	4,038.61	0.00	4,038.61	(35.05)	18,477.86	18,477.86	12,570.45	12,570.45
Subtotal Account Pool: 61		129,848.76	137,733.56	0.00	137,768.64	0.00	137,768.64	(35.08)	151,497.28	151,497.28	138,742.65	138,742.65
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,730.43	63,357.44	0.00	63,373.66	0.00	63,373.66	(16.22)	66,661.62	66,661.62	60,727.71	60,727.71
Subtotal Account Pool: 65		59,730.43	63,357.44	0.00	63,373.66	0.00	63,373.66	(16.22)	66,661.62	66,661.62	60,727.71	60,727.71
Account Pool: 71 - Support												
711	Supplies	11,511.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,511.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBDEAN		201,091.00	201,091.00	0.00	201,142.30	0.00	201,142.30	(51.30)	218,158.90	218,158.90	199,470.36	199,470.36
Total Fund: 1GB069		201,091.00	201,091.00	0.00	201,142.30	0.00	201,142.30	(51.30)	218,158.90	218,158.90	199,470.36	199,470.36

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB070 - Weeks Family Fund Ls&a												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	10,688.14	10,688.14	0.00	0.00	0.00	0.00	10,688.14	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	592.50	0.00	592.50	(592.50)	0.00	0.00	5,550.00	5,550.00	
71NCC7 NC Campus Construction Support	0.00	0.00	0.00	18,307.50	0.00	18,307.50	(18,307.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	10,688.14	10,688.14	0.00	18,900.00	0.00	18,900.00	(8,211.86)	0.00	0.00	5,550.00	5,550.00	
Total Org: UBDEAN	10,688.14	10,688.14	0.00	18,900.00	0.00	18,900.00	(8,211.86)	0.00	0.00	5,550.00	5,550.00	
Total Fund: 1GB070	10,688.14	10,688.14	0.00	18,900.00	0.00	18,900.00	(8,211.86)	0.00	0.00	5,550.00	5,550.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB072 - Zoology Dept Gifts											
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.57	106.57
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.57	106.57
Total Org: UBZOBY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.57	106.57

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB072 - Zoology Dept Gifts											
Org: UBZOOOL - Zoology				Org Mgr: Brownell, Donna J							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,086.19	5,086.19
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,086.19	5,086.19
Total Org: UBZOOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,086.19	5,086.19
Total Fund: 1GB072	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,192.76	5,192.76

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB073 - Martha & Theodore Frizzell Fnd												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	4,589.90	4,589.90	0.00	0.00	0.00	0.00	4,589.90	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	4,589.90	4,589.90	0.00	0.00	0.00	0.00	4,589.90	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,400.00	0.00	5,400.00	(5,400.00)	4,750.00	4,750.00	4,500.00	4,500.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	5,400.00	0.00	5,400.00	(5,400.00)	4,750.00	4,750.00	4,500.00	4,500.00	
Total Org: UBDEAN	4,589.90	4,589.90	0.00	5,400.00	0.00	5,400.00	(810.10)	4,750.00	4,750.00	4,500.00	4,500.00	
Total Fund: 1GB073	4,589.90	4,589.90	0.00	5,400.00	0.00	5,400.00	(810.10)	4,750.00	4,750.00	4,500.00	4,500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB074 - Animal Science Gifts												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,302.45	7,302.45	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,752.45	8,752.45	
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,752.45	8,752.45	
Total Fund: 1GB074	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,752.45	8,752.45	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB076 - Marty Mitchell Scholar Fund												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	695.35	695.35	0.00	0.00	0.00	0.00	695.35	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	695.35	695.35	0.00	0.00	0.00	0.00	695.35	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	500.00	500.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	500.00	500.00	
Total Org: UBDEAN	695.35	695.35	0.00	0.00	0.00	0.00	695.35	1,000.00	1,000.00	500.00	500.00	
Total Fund: 1GB076	695.35	695.35	0.00	0.00	0.00	0.00	695.35	1,000.00	1,000.00	500.00	500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB077 - Conrad Award												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 61 - Salaries and Wages												
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.80	253.80	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.80	253.80	0.00	0.00	
Account Pool: 71 - Support												
711 Supplies	1,468.25	1,468.25	0.00	0.00	0.00	0.00	1,468.25	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.13	486.13	0.00	0.00	
Subtotal Account Pool: 71	1,468.25	1,468.25	0.00	0.00	0.00	0.00	1,468.25	486.13	486.13	0.00	0.00	
Total Org: UBBIOL	1,468.25	1,468.25	0.00	0.00	0.00	0.00	1,468.25	739.93	739.93	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB077 - Conrad Award											
Org: UBPBIO - Plant Biology											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572.55	1,572.55
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572.55	1,572.55
Total Org: UBPBIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572.55	1,572.55
Total Fund: 1GB077	1,468.25	1,468.25	0.00	0.00	0.00	0.00	1,468.25	739.93	739.93	1,572.55	1,572.55

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB081 - Forest Tech/Clark Donnelley											
Org: UBTSAS - T S A S Thompson School											
Org Mgr: Brownell, Donna J											
Account Pool: 71 - Support											
711 Supplies	1,841.01	1,841.01	0.00	0.00	0.00	0.00	1,841.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,841.01	1,841.01	0.00	0.00	0.00	0.00	1,841.01	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,999.99	7,999.99	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,999.99	7,999.99	0.00	0.00
Total Org: UBTSAS	1,841.01	1,841.01	0.00	0.00	0.00	0.00	1,841.01	7,999.99	7,999.99	0.00	0.00
Total Fund: 1GB081	1,841.01	1,841.01	0.00	0.00	0.00	0.00	1,841.01	7,999.99	7,999.99	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB083 - Eric Wilkes Bell Memorial Award												
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	679.41	679.41	0.00	0.00	0.00	0.00	679.41	0.00	0.00	0.00	0.00	
71C025 UROP Awards (for research supplies)	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	800.00	800.00	0.00	0.00	
Subtotal Account Pool: 71	679.41	679.41	0.00	700.00	0.00	700.00	(20.59)	800.00	800.00	0.00	0.00	
Total Org: UBNREN	679.41	679.41	0.00	700.00	0.00	700.00	(20.59)	800.00	800.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB083 - Eric Wilkes Bell Memorial Award												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 72 - Student and/or Participant Support												
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
Total Fund: 1GB083	679.41	679.41	0.00	700.00	0.00	700.00	(20.59)	800.00	800.00	1,000.00	1,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB085 - Caroline Wooster Scholarship											
Org: UBDEAN - Dean's Office - LS & A											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	6,000.00	6,000.00	5,350.00	5,350.00
Subtotal Account Pool: 72	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	6,000.00	6,000.00	5,350.00	5,350.00
Total Org: UBDEAN	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	6,000.00	6,000.00	5,350.00	5,350.00
Total Fund: 1GB085	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	6,000.00	6,000.00	5,350.00	5,350.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB088 - TSAS Centennial Fund												
Org: UBTSAS - T S A S Thompson School				Org Mgr: Brownell, Donna J								
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	
Total Org: UBTSAS	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	
Total Fund: 1GB088	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB089 - John E Bachelder Family Scholarship											
Org: UBTSAS - T S A S Thompson School											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	12,787.50	0.00	12,787.50	(12,787.50)	17,316.00	17,316.00	27,030.00	27,030.00
Subtotal Account Pool: 72	0.00	0.00	0.00	12,787.50	0.00	12,787.50	(12,787.50)	17,316.00	17,316.00	27,030.00	27,030.00
Total Org: UBTSAS	0.00	0.00	0.00	12,787.50	0.00	12,787.50	(12,787.50)	17,316.00	17,316.00	27,030.00	27,030.00
Total Fund: 1GB089	0.00	0.00	0.00	12,787.50	0.00	12,787.50	(12,787.50)	17,316.00	17,316.00	27,030.00	27,030.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB090 - AS O. Hubbard Scholarship Fund												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.61	75.61	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.11	77.11	
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.11	77.11	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB090 - AS O. Hubbard Scholarship Fund											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
711 Supplies	8,128.46	8,128.46	0.00	0.00	0.00	0.00	8,128.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	8,128.46	8,128.46	0.00	0.00	0.00	0.00	8,128.46	0.00	0.00	0.00	0.00
Total Org: UBBIOL	8,128.46	8,128.46	0.00	0.00	0.00	0.00	8,128.46	0.00	0.00	0.00	0.00
Total Fund: 1GB090	8,128.46	8,128.46	0.00	0.00	0.00	0.00	8,128.46	0.00	0.00	77.11	77.11

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB091 - DO Elinor Dodge Fund												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.50	105.50	
711 Supplies	2,231.60	2,231.60	0.00	0.00	0.00	0.00	2,231.60	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,231.60	2,231.60	0.00	0.00	0.00	0.00	2,231.60	0.00	0.00	1,105.50	1,105.50	
Total Org: UBDEAN	2,231.60	2,231.60	0.00	0.00	0.00	0.00	2,231.60	0.00	0.00	1,105.50	1,105.50	
Total Fund: 1GB091	2,231.60	2,231.60	0.00	0.00	0.00	0.00	2,231.60	0.00	0.00	1,105.50	1,105.50	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB092 - The Powers Fund												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.25	1,163.25	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.25	1,163.25	0.00	0.00	
Total Org: UBBIOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.25	1,163.25	0.00	0.00	
Total Fund: 1GB092	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.25	1,163.25	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB095 - TSAS Ecological Garden											
Org: UBTSAS - T S A S Thompson School											
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(180.00)	(180.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	225.00	225.00	360.00	360.00
Subtotal Account Pool: 71	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	225.00	225.00	325.00	325.00
Total Org: UBTSAS	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	225.00	225.00	325.00	325.00
Total Fund: 1GB095	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	225.00	225.00	325.00	325.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB096 - Keener Scholarship												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	1,329.66	1,329.66	0.00	0.00	0.00	0.00	1,329.66	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,329.66	1,329.66	0.00	0.00	0.00	0.00	1,329.66	0.00	0.00	0.00	0.00	
Total Org: UBDEAN	1,329.66	1,329.66	0.00	0.00	0.00	0.00	1,329.66	0.00	0.00	0.00	0.00	
Total Fund: 1GB096	1,329.66	1,329.66	0.00	0.00	0.00	0.00	1,329.66	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB097 - Tuttle Enviromental Horticul												
Org: UBBIOL - Department of Biological Sciences												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	2,567.36	2,567.36	0.00	0.00	0.00	0.00	2,567.36	(0.01)	(0.01)	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.00	289.00	0.00	0.00
Subtotal Account Pool: 61		2,567.36	2,567.36	0.00	0.00	0.00	0.00	2,567.36	288.99	288.99	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,180.99	1,180.99	0.00	0.00	0.00	0.00	1,180.99	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.28	24.28	0.00	0.00
Subtotal Account Pool: 65		1,180.99	1,180.99	0.00	0.00	0.00	0.00	1,180.99	24.28	24.28	0.00	0.00
Total Org: UBBIOL		3,748.35	3,748.35	0.00	0.00	0.00	0.00	3,748.35	313.27	313.27	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB097 - Tuttle Enviromental Horticul											
Org: UBBIPB - Plant Biology											
Account Pool: 71 - Support											
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	58.07	0.00	58.07	(58.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	58.07	0.00	58.07	(58.07)	0.00	0.00	0.00	0.00
Total Org: UBBIPB	0.00	0.00	0.00	58.07	0.00	58.07	(58.07)	0.00	0.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB097 - Tuttle Enviromental Horticul												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	29,923.53	29,923.53	0.00	0.00	
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	10,125.53	10,125.53	0.00	0.00	
616F10	Extension Educator	0.00	0.00	0.00	1,977.22	0.00	1,977.22	(1,977.22)	5,208.34	5,208.34	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	
61CBHO	Part Time - Overtime	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	19.39	19.39	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	24.21	0.00	24.21	(24.21)	21.05	21.05	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,589.88	0.00	22,589.88	(22,589.88)	23,519.27	23,519.27	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	231.75	231.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,315.93	0.00	1,315.93	(1,315.93)	929.57	929.57	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	26,123.24	0.00	26,123.24	(26,123.24)	70,178.43	70,178.43	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	3.37	(3.37)	20.19	20.19	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.23	0.00	909.23	(909.23)	2,292.60	2,292.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,897.54	0.00	1,897.54	(1,897.54)	2,826.20	2,826.20	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	2,810.14	0.00	2,810.14	(2,810.14)	5,138.99	5,138.99	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	167.60	0.00	167.60	(167.60)	64.68	64.68	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	332.00	0.00	332.00	(332.00)	512.37	512.37	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	1,260.00	1,260.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	107.91	0.00	107.91	(107.91)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.14	104.14	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.15	1,222.15	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,711.54	0.00	1,711.54	(1,711.54)	2,215.78	2,215.78	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	184.73	0.00	184.73	(184.73)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.49	13.49	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.40	95.40	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,513.78	0.00	2,513.78	(2,513.78)	5,647.01	5,647.01	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,946.00	2,946.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,946.00	2,946.00	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	31,447.16	0.00	31,447.16	(31,447.16)	83,910.43	83,910.43	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB097 - Tuttle Enviromental Horticul												
Org: UBPBIO - Plant Biology												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,959.36	15,959.36
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,989.78	3,989.78
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,215.56	5,215.56
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.88	1.88
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.55	13.55
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,918.75	3,918.75
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.14	4.14
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.00	565.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,668.02	29,668.02
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,284.54	2,284.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.45	665.45
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.29	2,950.29
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.12	123.12
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.14	838.14
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00
711100	Supplies-General	20,818.00	20,818.00	0.00	0.00	0.00	0.00	20,818.00	0.00	0.00	7,764.04	7,764.04
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.50	72.50
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.90	112.90
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00	432.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.39	100.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.69	13.69
Subtotal Account Pool: 71		20,818.00	20,818.00	0.00	0.00	0.00	0.00	20,818.00	0.00	0.00	9,901.78	9,901.78
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.50	557.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.50	557.50
Total Org: UBPBIO		20,818.00	20,818.00	0.00	0.00	0.00	0.00	20,818.00	0.00	0.00	43,077.59	43,077.59
Total Fund: 1GB097		24,566.35	24,566.35	0.00	31,505.23	0.00	31,505.23	(6,938.88)	84,223.70	84,223.70	43,077.59	43,077.59

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB099 - Ts Abm Intern Scholarship											
Org: UBTSAS - T S A S Thompson School											
Account Pool: 7Z - Transfers Out											
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Total Org: UBTSAS	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Total Fund: 1GB099	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB103 - Thompsons Marketing Scholars											
Org: UBTSAS - T S A S Thompson School											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Total Org: UBTSAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Total Fund: 1GB103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB105 - Putnam Memorial Scholarship Fd												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	2,743.75	2,743.75	0.00	0.00	0.00	0.00	2,743.75	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,743.75	2,743.75	0.00	0.00	0.00	0.00	2,743.75	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	593.00	0.00	593.00	(593.00)	6,000.00	6,000.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	593.00	0.00	593.00	(593.00)	6,000.00	6,000.00	0.00	0.00	
Total Org: UBDEAN	2,743.75	2,743.75	0.00	593.00	0.00	593.00	2,150.75	6,000.00	6,000.00	0.00	0.00	
Total Fund: 1GB105	2,743.75	2,743.75	0.00	593.00	0.00	593.00	2,150.75	6,000.00	6,000.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB107 - Colsa Undergrad Scholarships											
Org: UBDEAN - Dean's Office - LS & A											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,300.00	0.00	11,300.00	(11,300.00)	5,000.00	5,000.00	4,750.00	4,750.00
Subtotal Account Pool: 72	0.00	0.00	0.00	11,300.00	0.00	11,300.00	(11,300.00)	5,000.00	5,000.00	4,750.00	4,750.00
Total Org: UBDEAN	0.00	0.00	0.00	11,300.00	0.00	11,300.00	(11,300.00)	5,000.00	5,000.00	4,750.00	4,750.00
Total Fund: 1GB107	0.00	0.00	0.00	11,300.00	0.00	11,300.00	(11,300.00)	5,000.00	5,000.00	4,750.00	4,750.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB108 - COLSA Graduate Fellowships												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Total Org: UBDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Total Fund: 1GB108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB109 - Henry Stevens Family Fund												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
Total Org: UBDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
Total Fund: 1GB109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB110 - CAMIS Fund											
Org: UBBCCM - Camis Ctr Adv Molecular Science				Org Mgr: Brownell, Donna J							
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	172.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	172.00
Total Org: UBBCCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	172.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB110 - CAMIS Fund												
Org: UBMCCM - Camis Ctr Adv Molecular Science				Org Mgr: McGlone, Tammy M								
Account Pool: 71 - Support												
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	0.00	0.00	0.00	0.00	
Total Org: UBMCCM	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	0.00	0.00	0.00	0.00	
Total Fund: 1GB110	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	0.00	0.00	172.00	172.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB112 - Edward F. Landry Memorial Schol											
Org: UBMCBS - Molecular, Cellular, & Biomedical S											
Account Pool: 71 - Support											
711 Supplies	635.12	635.12	0.00	0.00	0.00	0.00	635.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	635.12	635.12	0.00	0.00	0.00	0.00	635.12	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Total Org: UBMCBS	635.12	635.12	0.00	1,000.00	0.00	1,000.00	(364.88)	0.00	0.00	0.00	0.00
Total Fund: 1GB112	635.12	635.12	0.00	1,000.00	0.00	1,000.00	(364.88)	0.00	0.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB113 - J Raymond Hepler Endowed Fund											
Org: UBDEAN - Dean's Office - LS & A											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	696.00	0.00	696.00	(696.00)	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	702.00	0.00	702.00	(702.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.47	0.00	58.47	(58.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	58.47	0.00	58.47	(58.47)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711 Supplies	6,679.06	6,679.06	0.00	0.00	0.00	0.00	6,679.06	0.00	0.00	0.00	0.00
71C025 UROP Awards (for research supplies)	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	4,300.00	4,300.00	0.00	0.00
Subtotal Account Pool: 71	6,679.06	6,679.06	0.00	4,800.00	0.00	4,800.00	1,879.06	4,300.00	4,300.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Total Org: UBDEAN	6,679.06	6,679.06	0.00	5,560.47	0.00	5,560.47	1,118.59	4,300.00	4,300.00	6,000.00	6,000.00
Total Fund: 1GB113	6,679.06	6,679.06	0.00	5,560.47	0.00	5,560.47	1,118.59	4,300.00	4,300.00	6,000.00	6,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB114 - Callahan Family Scholarship												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	3,601.89	3,601.89	0.00	0.00	0.00	0.00	3,601.89	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	3,601.89	3,601.89	0.00	0.00	0.00	0.00	3,601.89	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	4,000.00	4,000.00	2,500.00	2,500.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	4,000.00	4,000.00	2,500.00	2,500.00	
Total Org: UBDEAN	3,601.89	3,601.89	0.00	2,500.00	0.00	2,500.00	1,101.89	4,000.00	4,000.00	2,500.00	2,500.00	
Total Fund: 1GB114	3,601.89	3,601.89	0.00	2,500.00	0.00	2,500.00	1,101.89	4,000.00	4,000.00	2,500.00	2,500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB115 - Fund For Sustainable Lvg in Ed											
Org: UBCASB - Culture and Sustainability											
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBCASB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB115 - Fund For Sustainable Lvg in Ed											
Org: UBFASB - Food and Society Initiative											
Org Mgr: Sawtelle, Tina Marie											
Account Pool: 61 - Salaries and Wages											
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBFASB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB115		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,313.56	111,313.56

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB116 - Foster Scholarship/COLSA												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	1,407.39	1,407.39	0.00	0.00	0.00	0.00	1,407.39	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,407.39	1,407.39	0.00	0.00	0.00	0.00	1,407.39	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	900.00	900.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	900.00	900.00	
Total Org: UBDEAN	1,407.39	1,407.39	0.00	0.00	0.00	0.00	1,407.39	1,000.00	1,000.00	900.00	900.00	
Total Fund: 1GB116	1,407.39	1,407.39	0.00	0.00	0.00	0.00	1,407.39	1,000.00	1,000.00	900.00	900.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB117 - FR Parsons/boutwell Fund												
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 61 - Salaries and Wages												
61SNSH Student Labor	0.00	0.00	0.00	2,304.00	0.00	2,304.00	(2,304.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	2,304.00	0.00	2,304.00	(2,304.00)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support												
711 Supplies	4,801.06	4,801.06	0.00	0.00	0.00	0.00	4,801.06	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	4,801.06	4,801.06	0.00	0.00	0.00	0.00	4,801.06	0.00	0.00	0.00	0.00	
Total Org: UBNREN	4,801.06	4,801.06	0.00	2,304.00	0.00	2,304.00	2,497.06	0.00	0.00	0.00	0.00	
Total Fund: 1GB117	4,801.06	4,801.06	0.00	2,304.00	0.00	2,304.00	2,497.06	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB118 - Avery Rich Scholarship												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	1,336.54	1,336.54	0.00	0.00	0.00	0.00	1,336.54	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,336.54	1,336.54	0.00	0.00	0.00	0.00	1,336.54	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Total Org: UBBIOL	1,336.54	1,336.54	0.00	0.00	0.00	0.00	1,336.54	1,000.00	1,000.00	0.00	0.00	
Total Fund: 1GB118	1,336.54	1,336.54	0.00	0.00	0.00	0.00	1,336.54	1,000.00	1,000.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB119 - Lou & Lutza Smith Scholarship											
Org: UBANSC - Animal & Nutritional Sciences											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00	6,400.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00	6,400.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00	6,400.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB119 - Lou & Lutz Smith Scholarship											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
711 Supplies	21,364.12	21,364.12	0.00	0.00	0.00	0.00	21,364.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	21,364.12	21,364.12	0.00	0.00	0.00	0.00	21,364.12	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	26,000.00	0.00	26,000.00	(26,000.00)	27,000.00	27,000.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	26,000.00	0.00	26,000.00	(26,000.00)	27,000.00	27,000.00	0.00	0.00
Total Org: UBBIOL	21,364.12	21,364.12	0.00	26,000.00	0.00	26,000.00	(4,635.88)	27,000.00	27,000.00	0.00	0.00
Total Fund: 1GB119	21,364.12	21,364.12	0.00	26,000.00	0.00	26,000.00	(4,635.88)	27,000.00	27,000.00	6,400.00	6,400.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB120 - Grange-Webster Scholarship												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	4,101.37	4,101.37	0.00	0.00	0.00	0.00	4,101.37	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	4,101.37	4,101.37	0.00	0.00	0.00	0.00	4,101.37	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,800.00	0.00	3,800.00	(3,800.00)	0.00	0.00	3,800.00	3,800.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	3,800.00	0.00	3,800.00	(3,800.00)	0.00	0.00	3,800.00	3,800.00	
Total Org: UBDEAN	4,101.37	4,101.37	0.00	3,800.00	0.00	3,800.00	301.37	0.00	0.00	3,800.00	3,800.00	
Total Fund: 1GB120	4,101.37	4,101.37	0.00	3,800.00	0.00	3,800.00	301.37	0.00	0.00	3,800.00	3,800.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB121 - Dickie Family Scholarship Fund												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	17,541.51	17,541.51	0.00	0.00	0.00	0.00	17,541.51	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	17,541.51	17,541.51	0.00	0.00	0.00	0.00	17,541.51	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	15,500.00	(15,500.00)	26,000.00	26,000.00	18,500.00	18,500.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	15,500.00	0.00	15,500.00	(15,500.00)	26,000.00	26,000.00	18,500.00	18,500.00	
Total Org: UBDEAN	17,541.51	17,541.51	0.00	15,500.00	0.00	15,500.00	2,041.51	26,000.00	26,000.00	18,500.00	18,500.00	
Total Fund: 1GB121	17,541.51	17,541.51	0.00	15,500.00	0.00	15,500.00	2,041.51	26,000.00	26,000.00	18,500.00	18,500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB122 - Oliver Hubbard Biology Endow												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
711	Supplies	116,072.86	116,072.86	0.00	0.00	0.00	0.00	116,072.86	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,465.54	32,465.54	11,553.30	11,553.30
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		116,072.86	116,072.86	0.00	0.00	0.00	0.00	116,072.86	32,465.54	32,465.54	11,553.30	11,553.30
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,781.70	25,781.70
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,781.70	25,781.70
Total Org: UBDEAN		116,072.86	116,072.86	0.00	0.00	0.00	0.00	116,072.86	32,465.54	32,465.54	37,335.00	37,335.00
Total Fund: 1GB122		116,072.86	116,072.86	0.00	0.00	0.00	0.00	116,072.86	32,465.54	32,465.54	37,335.00	37,335.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB123 - Herbert Soule Scholarship Fund											
Org: UBMCBS - Molecular, Cellular, & Biomedical S											
Account Pool: 71 - Support											
711 Supplies	961.65	961.65	0.00	0.00	0.00	0.00	961.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	961.65	961.65	0.00	0.00	0.00	0.00	961.65	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Total Org: UBMCBS	961.65	961.65	0.00	0.00	0.00	0.00	961.65	1,500.00	1,500.00	0.00	0.00
Total Fund: 1GB123	961.65	961.65	0.00	0.00	0.00	0.00	961.65	1,500.00	1,500.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB124 - Bearcamp Valley Garden Scholarship												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	125.00	125.00	500.00	500.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	125.00	125.00	500.00	500.00	
Total Org: UBDEAN	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	125.00	125.00	500.00	500.00	
Total Fund: 1GB124	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	125.00	125.00	500.00	500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB133 - Dr E Elizabeth French Memorial											
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J							
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB133 - Dr E Elizabeth French Memorial												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	1,461.66	1,461.66	0.00	0.00	0.00	0.00	1,461.66	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,461.66	1,461.66	0.00	0.00	0.00	0.00	1,461.66	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	2,000.00	2,000.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	2,000.00	2,000.00	0.00	0.00	
Total Org: UBMCBS	1,461.66	1,461.66	0.00	1,700.00	0.00	1,700.00	(238.34)	2,000.00	2,000.00	0.00	0.00	
Total Fund: 1GB133	1,461.66	1,461.66	0.00	1,700.00	0.00	1,700.00	(238.34)	2,000.00	2,000.00	1,500.00	1,500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB135 - Evelyn Jardine Scholarship											
Org: UBANSC - Animal & Nutritional Sciences											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB135 - Evelyn Jardine Scholarship											
Org: UBMCBS - Molecular, Cellular, & Biomedical S											
Account Pool: 71 - Support											
711 Supplies	571.52	571.52	0.00	0.00	0.00	0.00	571.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	571.52	571.52	0.00	0.00	0.00	0.00	571.52	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
Total Org: UBMCBS	571.52	571.52	0.00	500.00	0.00	500.00	71.52	500.00	500.00	0.00	0.00
Total Fund: 1GB135	571.52	571.52	0.00	500.00	0.00	500.00	71.52	500.00	500.00	400.00	400.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB136 - Pamela Low Scholarship Fund											
Org: UBANSC - Animal & Nutritional Sciences											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB136 - Pamela Low Scholarship Fund												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	5,516.17	5,516.17	0.00	0.00	0.00	0.00	5,516.17	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	5,516.17	5,516.17	0.00	0.00	0.00	0.00	5,516.17	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,100.00	0.00	5,100.00	(5,100.00)	6,000.00	6,000.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	5,100.00	0.00	5,100.00	(5,100.00)	6,000.00	6,000.00	0.00	0.00	
Total Org: UBMCBS	5,516.17	5,516.17	0.00	5,100.00	0.00	5,100.00	416.17	6,000.00	6,000.00	0.00	0.00	
Total Fund: 1GB136	5,516.17	5,516.17	0.00	5,100.00	0.00	5,100.00	416.17	6,000.00	6,000.00	2,000.00	2,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB141 - Pfizer Program Fund												
Org: UBASPT - PI Paul Tsang				Org Mgr: Tsang, Paul C								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,171.60	2,171.60	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.91	110.91	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.80	334.80	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,617.31	2,617.31	
Total Org: UBASPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,617.31	2,617.31	
Total Fund: 1GB141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,617.31	2,617.31	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB142 - James Byers Start Up Fund												
Org: UBBIOL - Department of Biological Sciences												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	4,450.01	0.00	4,450.01	(4,450.01)	0.00	0.00	0.00	0.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,790.52	2,790.52	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,450.01	0.00	4,450.01	(4,450.01)	2,840.52	2,840.52	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	373.80	0.00	373.80	(373.80)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	373.80	0.00	373.80	(373.80)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.84	213.84	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.20	260.20	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.33	234.33	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.29	731.29	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.21	223.21	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.95	244.95	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.50	338.50	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.44	263.44	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,614.76	2,614.76	0.00	0.00
Total Org: UBBIOL		0.00	0.00	0.00	4,823.81	0.00	4,823.81	(4,823.81)	5,455.28	5,455.28	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB142 - James Byers Start Up Fund											
Org: UBZOBY - PI James Byers											
Org Mgr: Byers, James E											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,813.60	3,813.60
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,813.60	3,813.60
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.34	320.34
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.34	320.34
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311.59	1,311.59
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.50	851.50
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278.68	1,278.68
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.23	997.23
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,611.00	4,611.00
Total Org: UBZOBY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,744.94	8,744.94
Total Fund: 1GB142	0.00	0.00	0.00	4,823.81	0.00	4,823.81	(4,823.81)	5,455.28	5,455.28	8,744.94	8,744.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB145 - AS Egg Testing Gifts											
Org: UBANSC - Animal & Nutritional Sciences											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.26	1,881.26
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.26	1,881.26
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.26	1,881.26
Total Fund: 1GB145	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.26	1,881.26

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB146 - Pest Management Gift Fund												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.00	1,002.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.00	288.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.00	1,290.00	0.00	0.00	
Total Org: UBBIOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.00	1,290.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB146 - Pest Management Gift Fund											
Org: UBPBIO - Plant Biology				Org Mgr: Brownell, Donna J							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.70	68.70
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.70	68.70
Total Org: UBPBIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.70	68.70
Total Fund: 1GB146	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.00	1,290.00	68.70	68.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB147 - Plant Biology Strawberry Gifts											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.90	1,116.90	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.90	1,116.90	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.02	1,162.02	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.02	1,162.02	0.00	0.00
Total Org: UBBIOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,278.92	2,278.92	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB147 - Plant Biology Strawberry Gifts											
Org: UBPBIO - Plant Biology				Org Mgr: Brownell, Donna J							
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.80	676.80
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.80	676.80
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.85	982.85
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.85	982.85
Total Org: UBPBIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,659.65	1,659.65
Total Fund: 1GB147	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,278.92	2,278.92	1,659.65	1,659.65

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB149 - Fair Winds Farm Equine Sclrshp												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	1,516.04	1,516.04	0.00	0.00	0.00	0.00	1,516.04	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,516.04	1,516.04	0.00	0.00	0.00	0.00	1,516.04	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,400.00	1,400.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,400.00	1,400.00	
Total Org: UBDEAN	1,516.04	1,516.04	0.00	0.00	0.00	0.00	1,516.04	1,000.00	1,000.00	1,400.00	1,400.00	
Total Fund: 1GB149	1,516.04	1,516.04	0.00	0.00	0.00	0.00	1,516.04	1,000.00	1,000.00	1,400.00	1,400.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund											
Org: UBASCS - PI Charles Schwab											
Org Mgr: Schwab, Charles George											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,003.98	2,003.98
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,003.98	2,003.98
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.86	877.86
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.86	877.86
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.67	430.67
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.62	130.62
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.64	21.64
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.92	490.92
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073.85	1,073.85
Total Org: UBASCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,955.69	3,955.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund											
Org: UBBICS - PI Charles G Schwab				Org Mgr: McGlone, Tammy M							
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	717.24	717.24	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	717.24	717.24	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.67	315.67	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.67	315.67	0.00	0.00
Total Org: UBBICS	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	1,032.91	1,032.91	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund											
Org: UBBIOL - Department of Biological Sciences											
Org Mgr: Sawtelle, Tina Marie											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,042.75	2,042.75	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,042.75	2,042.75	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.79	898.79	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.79	898.79	0.00	0.00
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	208.62	0.00	208.62	(208.62)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,932.93	0.00	1,932.93	(1,932.93)	2,487.24	2,487.24	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	552.50	0.00	552.50	(552.50)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	16.32	0.00	16.32	(16.32)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.76	378.76	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	2,710.37	0.00	2,710.37	(2,710.37)	2,866.00	2,866.00	0.00	0.00
Total Org: UBBIOL	0.00	0.00	0.00	2,710.37	0.00	2,710.37	(2,710.37)	5,807.54	5,807.54	0.00	0.00
Total Fund: 1GB150	0.00	0.00	0.00	2,710.36	0.00	2,710.36	(2,710.36)	6,840.45	6,840.45	3,955.69	3,955.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB151 - Paine Fund for Freshwater Research											
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J							
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	643.30	0.00	643.30	(643.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	643.30	0.00	643.30	(643.30)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711 Supplies	4,990.05	4,990.05	0.00	0.00	0.00	0.00	4,990.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	4,990.05	4,990.05	0.00	0.00	0.00	0.00	4,990.05	0.00	0.00	0.00	0.00
Total Org: UBDEAN	4,990.05	4,990.05	0.00	643.30	0.00	643.30	4,346.75	0.00	0.00	0.00	0.00
Total Fund: 1GB151	4,990.05	4,990.05	0.00	643.30	0.00	643.30	4,346.75	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB152 - Nancy Coutu Memorial Scholarship												
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	365.96	365.96	0.00	0.00	0.00	0.00	365.96	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	365.96	365.96	0.00	0.00	0.00	0.00	365.96	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	500.00	500.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	500.00	500.00	0.00	0.00	
Total Org: UBNREN	365.96	365.96	0.00	350.00	0.00	350.00	15.96	500.00	500.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB152 - Nancy Coutu Memorial Scholarship											
Org: UBNRES - Natural Resources											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Total Fund: 1GB152	365.96	365.96	0.00	350.00	0.00	350.00	15.96	500.00	500.00	400.00	400.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB153 - Vinegar Production Research Fund												
Org: UBMICR - Microbiology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.04	369.04	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.04	369.04	
Total Org: UBMICR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.04	369.04	
Total Fund: 1GB153	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.04	369.04	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB154 - Joy Dokos Diagnostic Research Fund											
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J							
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,499.74	3,499.74
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,499.74	3,499.74
Total Org: UBDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,499.74	3,499.74
Total Fund: 1GB154	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,499.74	3,499.74

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB156 - Maurice Hatch Teaching Equip Fund											
Org: UBTSAS - T S A S Thompson School											
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.88	528.88	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.88	528.88	0.00	0.00
Total Org: UBTSAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.88	528.88	0.00	0.00
Total Fund: 1GB156	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.88	528.88	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB157 - College Woods Scholarship Fund												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	1,650.30	1,650.30	0.00	0.00	0.00	0.00	1,650.30	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,650.30	1,650.30	0.00	0.00	0.00	0.00	1,650.30	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
Total Org: UBDEAN	1,650.30	1,650.30	0.00	1,500.00	0.00	1,500.00	150.30	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB157 - College Woods Scholarship Fund											
Org: UBNREN - Natural Resources & The Environment											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Total Org: UBNREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB157 - College Woods Scholarship Fund												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
Total Fund: 1GB157	1,650.30	1,650.30	0.00	1,500.00	0.00	1,500.00	150.30	1,000.00	1,000.00	1,000.00	1,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB158 - Zsigray Academic Enrichment Fund												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,132.50	1,132.50	0.00	0.00	
711 Supplies	5,506.16	5,506.16	0.00	0.00	0.00	0.00	5,506.16	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	5,506.16	5,506.16	0.00	600.00	0.00	600.00	4,906.16	1,632.50	1,632.50	0.00	0.00	
Total Org: UBMCBS	5,506.16	5,506.16	0.00	600.00	0.00	600.00	4,906.16	1,632.50	1,632.50	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB158 - Zsigray Academic Enrichment Fund												
Org: UBMICR - Microbiology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.20	320.20	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855.00	855.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,773.65	4,773.65	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.91	20.91	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,969.76	5,969.76	
Total Org: UBMICR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,969.76	5,969.76	
Total Fund: 1GB158	5,506.16	5,506.16	0.00	600.00	0.00	600.00	4,906.16	1,632.50	1,632.50	5,969.76	5,969.76	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB160 - Breast Cancer Research Fund											
Org: UBBCHM - Biochemistry Molecular Biology											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.52	399.52
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.50	59.50
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.80	313.80
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.93	687.93
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.98	1,033.98
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,694.73	2,694.73
Total Org: UBBCHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,894.73	4,894.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB160 - Breast Cancer Research Fund												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.50	42.50	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.66	62.66	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.16	105.16	0.00	0.00	
Total Org: UBMCBS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.16	105.16	0.00	0.00	
Total Fund: 1GB160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.16	105.16	4,894.73	4,894.73	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB161 - Thomas Fairchild Fund for Animal Sc												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.75	58.75	349.61	349.61
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,634.34	11,634.34	4,846.38	4,846.38
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	245.00	245.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.00	1,380.00	742.74	742.74
711121	Pasture & Crop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.00	1,215.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.55	27.55
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	58.90	0.00	58.90	(58.90)	15.03	15.03	30.00	30.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.29	990.29	450.00	450.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.98	12.98
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.07	0.00	29.07	(29.07)	115.29	115.29	224.31	224.31
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	986.00	986.00	994.25	994.25
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
Subtotal Account Pool: 71		0.00	0.00	0.00	87.97	0.00	87.97	(87.97)	15,204.70	15,204.70	9,687.82	9,687.82
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,615.00	5,615.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,615.00	5,615.00
Account Pool: 7Z - Transfers Out												
801021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	87.97	0.00	87.97	(87.97)	40,204.70	40,204.70	15,302.82	15,302.82
Total Fund: 1GB161		0.00	0.00	0.00	87.97	0.00	87.97	(87.97)	40,204.70	40,204.70	15,302.82	15,302.82

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB162 - Bluefin Tuna Research - Lutcavage											
Org: UBBIML - PI Molly Lutcavage											
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	1,405.32	3,315.96	4,721.28	(4,721.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,405.32	3,315.96	4,721.28	(4,721.28)	0.00	0.00	0.00	0.00
Total Org: UBBIML	0.00	0.00	0.00	1,405.32	3,315.96	4,721.28	(4,721.28)	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB162 - Bluefin Tuna Research - Lutcavage											
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.50	114.50
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.50	114.50
Total Org: UBZOMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.50	114.50
Total Fund: 1GB162	0.00	0.00	0.00	1,405.32	3,315.96	4,721.28	(4,721.28)	0.00	0.00	114.50	114.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB163 - Brown Cedar Research											
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie							
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,298.00	4,298.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,298.00	4,298.00	0.00	0.00
Total Org: UBNREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,298.00	4,298.00	0.00	0.00
Total Fund: 1GB163	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,298.00	4,298.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB164 - Marietta & Jane Carr Endowed Fund												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	5,827.69	5,827.69	0.00	0.00	0.00	0.00	5,827.69	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	5,827.69	5,827.69	0.00	0.00	0.00	0.00	5,827.69	0.00	0.00	0.00	0.00	
Total Org: UBDEAN	5,827.69	5,827.69	0.00	0.00	0.00	0.00	5,827.69	0.00	0.00	0.00	0.00	
Total Fund: 1GB164	5,827.69	5,827.69	0.00	0.00	0.00	0.00	5,827.69	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB170 - Young Plant Center Gift Fund											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67	26.67	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67	26.67	0.00	0.00
Total Org: UBBIOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67	26.67	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB170 - Young Plant Center Gift Fund												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	679.93	0.00	679.93	(679.93)	624.90	624.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	157.00	0.00	157.00	(157.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	290.80	0.00	290.80	(290.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	608.71	0.00	608.71	(608.71)	1,063.90	1,063.90	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	11.92	0.00	11.92	(11.92)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.50	49.50	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	40.25	0.00	40.25	(40.25)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	151.65	0.00	151.65	(151.65)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,080.26	0.00	2,080.26	(2,080.26)	1,738.30	1,738.30	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	2,080.26	0.00	2,080.26	(2,080.26)	1,738.30	1,738.30	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB170 - Young Plant Center Gift Fund												
Org: UBPBYP - Young Plant Center				Org Mgr: Fisher, Paul R								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.52	89.52	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.38	916.38	
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.60	561.60	
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.62	136.62	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,704.12	1,704.12	
Total Org: UBPBYP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,704.12	1,704.12	
Total Fund: 1GB170	0.00	0.00	0.00	2,080.26	0.00	2,080.26	(2,080.26)	1,764.97	1,764.97	1,704.12	1,704.12	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB171 - Project SMART Gift Fund											
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J							
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	14,844.61	0.00	14,844.61	(14,844.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	14,844.61	0.00	14,844.61	(14,844.61)	0.00	0.00	0.00	0.00
Total Org: UBDEAN	0.00	0.00	0.00	14,844.61	0.00	14,844.61	(14,844.61)	0.00	0.00	0.00	0.00
Total Fund: 1GB171	0.00	0.00	0.00	14,844.61	0.00	14,844.61	(14,844.61)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB172 - Sawmill Renovation Fund												
Org: UBTSAS - T S A S Thompson School												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.35	104.35
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.63	1,240.63
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.22	349.22	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.22	349.22	1,346.98	1,346.98
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.15	113.15
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.15	113.15
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.38	433.38
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.20	0.00	35.20	(35.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,021.24	0.00	1,021.24	(1,021.24)	17,891.29	17,891.29	(14.80)	(14.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	116.54	0.00	116.54	(116.54)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.47	67.47
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	932.79	932.79
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.88	146.88
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,137.67	7,137.67	3,350.00	3,350.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.68	86.68
Subtotal Account Pool: 71		0.00	0.00	0.00	1,172.98	0.00	1,172.98	(1,172.98)	25,067.96	25,067.96	5,002.40	5,002.40
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.01	16,000.01	69,609.25	69,609.25
740400	Construction	0.00	8,250.00	0.00	8,250.00	0.00	8,250.00	0.00	99,291.00	99,291.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
Subtotal Account Pool: 74		0.00	8,250.00	0.00	8,250.00	0.00	8,250.00	0.00	115,641.01	115,641.01	69,609.25	69,609.25
Total Org: UBTSAS		0.00	8,250.00	0.00	9,422.98	0.00	9,422.98	(1,172.98)	141,058.19	141,058.19	76,071.78	76,071.78
Total Fund: 1GB172		0.00	8,250.00	0.00	9,422.98	0.00	9,422.98	(1,172.98)	141,058.19	141,058.19	76,071.78	76,071.78

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB173 - COLSA Entrepreneurial Faculty Dev.											
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J							
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,810.67	2,810.67
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.69	30.69
715000 Non-Cap Equip-General	0.00	0.00	0.00	968.00	0.00	968.00	(968.00)	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.76	631.76
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.96	337.96
Subtotal Account Pool: 71	0.00	0.00	0.00	968.00	0.00	968.00	(968.00)	0.00	0.00	5,311.08	5,311.08
Total Org: UBDEAN	0.00	0.00	0.00	968.00	0.00	968.00	(968.00)	0.00	0.00	5,311.08	5,311.08
Total Fund: 1GB173	0.00	0.00	0.00	968.00	0.00	968.00	(968.00)	0.00	0.00	5,311.08	5,311.08

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB176 - Woodlands Gift Fund												
Org: UBNWDL - Woodlands Program				Org Mgr: Proulx, David R								
Account Pool: 61 - Salaries and Wages												
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,556.50	1,556.50	176.00	176.00	
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.80	253.80	41.60	41.60	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,810.30	1,810.30	217.60	217.60	
Total Org: UBNWDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,810.30	1,810.30	217.60	217.60	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB176 - Woodlands Gift Fund												
Org: UBNWTI - Woodlands Trail Improvements				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 61 - Salaries and Wages												
61SNSH Student Labor	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	2,664.00	2,664.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	2,664.00	2,664.00	
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	487.84	0.00	487.84	(487.84)	0.00	0.00	1,521.12	1,521.12	
Subtotal Account Pool: 71	0.00	0.00	0.00	487.84	0.00	487.84	(487.84)	0.00	0.00	1,521.12	1,521.12	
Total Org: UBNWTI	0.00	0.00	0.00	535.84	0.00	535.84	(535.84)	0.00	0.00	4,185.12	4,185.12	
Total Fund: 1GB176	0.00	0.00	0.00	535.84	0.00	535.84	(535.84)	1,810.30	1,810.30	4,402.72	4,402.72	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB177 - PCR & Electrophoresis Equip											
Org: UBMCDs - PI Deena J Small											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	1,229.00	0.00	1,229.00	(1,229.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,229.00	0.00	1,229.00	(1,229.00)	0.00	0.00	0.00	0.00
Total Org: UBMCDs	0.00	0.00	0.00	1,229.00	0.00	1,229.00	(1,229.00)	0.00	0.00	0.00	0.00
Total Fund: 1GB177	0.00	0.00	0.00	1,229.00	0.00	1,229.00	(1,229.00)	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB178 - UNH Organic Dairy Development Fund											
Org: UBASOD - Organic Dairy Facility											
Org Mgr: Daniell, Karen G											
Account Pool: 71 - Support											
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.77	686.77
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,473.00	8,473.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,159.77	9,159.77
Account Pool: 7Z - Transfers Out											
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,218.00	6,218.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,218.00	6,218.00
Total Org: UBASOD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,377.77	15,377.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB178 - UNH Organic Dairy Development Fund												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,922.50	3,922.50	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,922.50	3,922.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,422.33	21,422.33	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,422.33	21,422.33	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,509.39	466,509.39	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,509.39	466,509.39	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,854.22	491,854.22	0.00	0.00
Total Fund: 1GB178		0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,854.22	491,854.22	15,377.77	15,377.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB179 - UNH Seagrass Gift Fund											
Org: UBDRCM - COLSA RCM											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073.03	1,073.03
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073.03	1,073.03
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.98	469.98
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.98	469.98
Total Org: UBDRCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,543.01	1,543.01

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB179 - UNH Seagrass Gift Fund												
Org: UBNREN - Natural Resources & The Environment												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	9,426.20	0.00	9,426.20	(9,426.20)	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,191.14	0.00	19,191.14	(19,191.14)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	71,837.51	0.00	71,837.51	(71,837.51)	41,890.16	41,890.16	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,024.74	28,024.74	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	6,807.51	0.00	6,807.51	(6,807.51)	49,410.71	49,410.71	0.00	0.00
615F10	PAT	0.00	0.00	0.00	10,198.90	0.00	10,198.90	(10,198.90)	12,103.46	12,103.46	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.80	25.80	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,335.16	0.00	11,335.16	(11,335.16)	25,847.40	25,847.40	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	9,541.50	0.00	9,541.50	(9,541.50)	4,078.75	4,078.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	953.60	0.00	953.60	(953.60)	1,107.15	1,107.15	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	139,291.52	0.00	139,291.52	(139,291.52)	162,988.17	162,988.17	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,403.88	0.00	2,403.88	(2,403.88)	44.16	44.16	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	39,676.84	0.00	39,676.84	(39,676.84)	37,692.33	37,692.33	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	952.17	0.00	952.17	(952.17)	4,525.29	4,525.29	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	43,032.89	0.00	43,032.89	(43,032.89)	42,261.78	42,261.78	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,104.92	0.00	1,104.92	(1,104.92)	6,857.10	6,857.10	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	14,899.96	0.00	14,899.96	(14,899.96)	22,922.75	22,922.75	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,377.50	0.00	1,377.50	(1,377.50)	3,399.37	3,399.37	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.74	256.74	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	27,770.17	0.00	27,770.17	(27,770.17)	37,212.99	37,212.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	349.75	0.00	349.75	(349.75)	1,551.00	1,551.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	43.50	0.00	43.50	(43.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	67.41	0.00	67.41	(67.41)	362.79	362.79	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	62.70	0.00	62.70	(62.70)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	41.50	0.00	41.50	(41.50)	86.22	86.22	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	33,242.00	5,464.00	38,706.00	(38,706.00)	20,430.00	20,430.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	242.35	0.00	242.35	(242.35)	10.00	10.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	330.49	0.00	330.49	(330.49)	51.75	51.75	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	155.45	0.00	155.45	(155.45)	604.22	604.22	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	235.95	0.00	235.95	(235.95)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.00	313.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	79,923.65	5,464.00	85,387.65	(85,387.65)	94,067.93	94,067.93	0.00	0.00
Total Org: UBNREN		0.00	0.00	0.00	262,248.06	5,464.00	267,712.06	(267,712.06)	299,317.88	299,317.88	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB179 - UNH Seagrass Gift Fund											
Org: UBNRES - Natural Resources											
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,375.00	24,375.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,375.00	24,375.00
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,375.00	24,375.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB179 - UNH Seagrass Gift Fund												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,228.13	14,228.13
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,813.72	43,813.72
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,142.88	5,142.88
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,466.45	11,466.45
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.24	253.24
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,552.00	0.00	13,552.00	(13,552.00)	0.00	0.00	26,082.46	26,082.46
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.20	6.20
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,996.75	1,996.75
Subtotal Account Pool: 61		0.00	0.00	0.00	13,552.00	0.00	13,552.00	(13,552.00)	0.00	0.00	106,991.08	106,991.08
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.52
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,508.11	16,508.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,138.39	0.00	1,138.39	(1,138.39)	0.00	0.00	4,175.50	4,175.50
Subtotal Account Pool: 65		0.00	0.00	0.00	1,138.39	0.00	1,138.39	(1,138.39)	0.00	0.00	20,684.13	20,684.13
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,811.64	2,811.64
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,176.04	24,176.04
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032.00	1,032.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.56	331.56
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,265.89	19,265.89
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.99	11.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.75	1,506.75
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.20	41.20
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.93	86.93
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.56	863.56
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.33	85.33
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.06	107.06
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	19,318.46	19,318.46
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.67	115.67
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611.90	611.90
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	70,385.98	70,385.98
Total Org: UBNRFS		0.00	0.00	0.00	14,690.39	0.00	14,690.39	(14,690.39)	2,500.00	2,500.00	198,061.19	198,061.19
Total Fund: 1GB179		0.00	0.00	0.00	276,938.45	5,464.00	282,402.45	(282,402.45)	301,817.88	301,817.88	223,979.20	223,979.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB180 - Technical Specialist Gift Fund											
Org: UBTSAN - Applied Animal Sciences											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBTSAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB180	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB181 - Robert & Maureen Zock Scholarship											
Org: UBTSAS - T S A S Thompson School											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	13,000.00	13,000.00	16,500.00	16,500.00
Subtotal Account Pool: 72	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	13,000.00	13,000.00	16,500.00	16,500.00
Total Org: UBTSAS	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	13,000.00	13,000.00	16,500.00	16,500.00
Total Fund: 1GB181	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	13,000.00	13,000.00	16,500.00	16,500.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB182 - College Woods Coalition												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.80	727.80	0.00	0.00	
714000 Postage-General	0.00	0.00	0.00	10.48	0.00	10.48	(10.48)	95.59	95.59	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	10.48	0.00	10.48	(10.48)	823.39	823.39	0.00	0.00	
Total Org: UBDEAN	0.00	0.00	0.00	10.48	0.00	10.48	(10.48)	823.39	823.39	0.00	0.00	
Total Fund: 1GB182	0.00	0.00	0.00	10.48	0.00	10.48	(10.48)	823.39	823.39	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB183 - NH Veterinary Diagnostic Lab Gifts											
Org: UBMCDL - NH Veterinary Diagnostic Laboratory											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Total Org: UBMCDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Total Fund: 1GB183	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB184 - Charles Schwab's Dairy Nutr Fund											
Org: UBANSC - Animal & Nutritional Sciences											
Account Pool: 61 - Salaries and Wages											
613P90											
*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
Account Pool: 65 - Fringe Benefits											
65YP10											
Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.40	176.40
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.40	176.40
Account Pool: 71 - Support											
710100											
Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003.90	1,003.90
710200											
Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,006.64	2,006.64
710300											
Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
711100											
Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,805.12	16,805.12
714030											
Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.23	34.23
716000											
Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,640.00	12,640.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,689.89	32,689.89
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,966.29	34,966.29

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB184 - Charles Schwab's Dairy Nutr Fund											
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George							
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
Total Org: UBASCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,252.00	3,252.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB184 - Charles Schwab's Dairy Nutr Fund											
Org: UBBIOL - Department of Biological Sciences											
Org Mgr: Sawtelle, Tina Marie											
Account Pool: 61 - Salaries and Wages											
613P90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	0.00	0.00
615F10	0.00	0.00	0.00	9,422.10	0.00	9,422.10	(9,422.10)	0.00	0.00	0.00	0.00
61JBEX	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	10,922.10	0.00	10,922.10	(10,922.10)	3,900.00	3,900.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
65YF10	0.00	0.00	0.00	4,332.54	0.00	4,332.54	(4,332.54)	0.00	0.00	0.00	0.00
65YP10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.60	327.60	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	4,458.54	0.00	4,458.54	(4,458.54)	327.60	327.60	0.00	0.00
Account Pool: 71 - Support											
710100	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	1,658.33	1,658.33	0.00	0.00
710200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.55	840.55	0.00	0.00
710300	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	0.00	0.00	0.00	0.00
710400	0.00	0.00	0.00	194.02	0.00	194.02	(194.02)	1,544.90	1,544.90	0.00	0.00
711100	0.00	0.00	0.00	4,018.81	0.00	4,018.81	(4,018.81)	824.93	824.93	0.00	0.00
713000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.50	127.50	0.00	0.00
713010	0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	0.00	0.00	0.00	0.00
716000	0.00	0.00	0.00	1,072.00	0.00	1,072.00	(1,072.00)	0.00	0.00	0.00	0.00
717210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00	0.00	0.00
719000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.50	712.50	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	7,239.83	0.00	7,239.83	(7,239.83)	5,832.71	5,832.71	0.00	0.00
Total Org: UBBIOL	0.00	0.00	0.00	22,620.47	0.00	22,620.47	(22,620.47)	10,060.31	10,060.31	0.00	0.00
Total Fund: 1GB184	0.00	0.00	0.00	22,620.47	0.00	22,620.47	(22,620.47)	10,060.31	10,060.31	38,218.29	38,218.29

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB187 - Edith & Allen Neff Forestry Schlrsh												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	1,357.46	1,357.46	0.00	0.00	0.00	0.00	1,357.46	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,357.46	1,357.46	0.00	0.00	0.00	0.00	1,357.46	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	
Total Org: UBDEAN	1,357.46	1,357.46	0.00	0.00	0.00	0.00	1,357.46	2,000.00	2,000.00	1,000.00	1,000.00	
Total Fund: 1GB187	1,357.46	1,357.46	0.00	0.00	0.00	0.00	1,357.46	2,000.00	2,000.00	1,000.00	1,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB188 - James Byer's 1927 Professorship Awr												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 71 - Support												
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,450.62)	(2,450.62)	15,191.00	15,191.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.19	734.19	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.65	489.65	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,450.62)	(2,450.62)	16,414.84	16,414.84	
Total Org: UBZOBY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,450.62)	(2,450.62)	16,414.84	16,414.84	
Total Fund: 1GB188	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,450.62)	(2,450.62)	16,414.84	16,414.84	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB189 - Environmental Sciences Program Fund											
Org: UBNREN - Natural Resources & The Environment											
Org Mgr: Sawtelle, Tina Marie											
Account Pool: 61 - Salaries and Wages											
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	25.00	25.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,218.75	0.00	3,218.75	(3,218.75)	1,550.00	1,550.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	3,223.75	0.00	3,223.75	(3,223.75)	1,575.00	1,575.00	0.00	0.00
Account Pool: 71 - Support											
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,870.00	2,870.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,033.71	0.00	1,033.71	(1,033.71)	812.88	812.88	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.14	0.00	87.14	(87.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,120.85	0.00	1,120.85	(1,120.85)	3,682.88	3,682.88	0.00	0.00
Total Org: UBNREN	0.00	0.00	0.00	4,344.60	0.00	4,344.60	(4,344.60)	5,257.88	5,257.88	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB189 - Environmental Sciences Program Fund											
Org: UBNRES - Natural Resources											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.50	537.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.50	537.50
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.07	451.07
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.54	140.54
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.70	52.70
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.22	112.22
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.53	756.53
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294.03	1,294.03
Total Fund: 1GB189	0.00	0.00	0.00	4,344.60	0.00	4,344.60	(4,344.60)	5,257.88	5,257.88	1,294.03	1,294.03

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB191 - Wildlife Ecology Gift Fund											
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie							
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
Total Org: UBNREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
Total Fund: 1GB191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB192 - George Frick Fellowship-Res Econom											
Org: UBNREN - Natural Resources & The Environment											
Account Pool: 71 - Support											
711 Supplies	1,477.93	1,477.93	0.00	0.00	0.00	0.00	1,477.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,477.93	1,477.93	0.00	0.00	0.00	0.00	1,477.93	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	500.00	500.00	0.00	0.00
Total Org: UBNREN	1,477.93	1,477.93	0.00	1,500.00	0.00	1,500.00	(22.07)	500.00	500.00	0.00	0.00
Total Fund: 1GB192	1,477.93	1,477.93	0.00	1,500.00	0.00	1,500.00	(22.07)	500.00	500.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB193 - Babe Chagnon Scholarship Fund											
Org: UBTSAS - T S A S Thompson School											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Total Org: UBTSAS	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Total Fund: 1GB193	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB194 - Karabelas Faculty Development Fund												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611PSO *OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,306.00	2,306.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,306.00	2,306.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.70	193.70	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.70	193.70	0.00	0.00
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,593.94	1,593.94	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	4,859.89	0.00	4,859.89	(4,859.89)	0.00	400.00	400.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,340.00	3,340.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,253.29	0.00	1,253.29	(1,253.29)	0.00	4,995.34	4,995.34	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	43.30	0.00	43.30	(43.30)	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.66	4.66	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	6,156.48	0.00	6,156.48	(6,156.48)	0.00	10,333.94	10,333.94	0.00	0.00
Total Org: UBDEAN	0.00	0.00	0.00	6,156.48	0.00	6,156.48	(6,156.48)	0.00	12,833.64	12,833.64	0.00	0.00
Total Fund: 1GB194	0.00	0.00	0.00	6,156.48	0.00	6,156.48	(6,156.48)	0.00	12,833.64	12,833.64	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB195 - Charles E. Warren Memorial Fund												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	1,003.88	1,003.88	0.00	0.00	0.00	0.00	1,003.88	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,003.88	1,003.88	0.00	0.00	0.00	0.00	1,003.88	0.00	0.00	0.00	0.00	
Total Org: UBDEAN	1,003.88	1,003.88	0.00	0.00	0.00	0.00	1,003.88	0.00	0.00	0.00	0.00	
Total Fund: 1GB195	1,003.88	1,003.88	0.00	0.00	0.00	0.00	1,003.88	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB196 - Drs Lorus & Margery Milne Scholrshp												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	14,173.08	14,173.08	0.00	0.00	0.00	0.00	14,173.08	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	14,173.08	14,173.08	0.00	0.00	0.00	0.00	14,173.08	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	
Total Org: UBDEAN	14,173.08	14,173.08	0.00	5,000.00	0.00	5,000.00	9,173.08	0.00	0.00	0.00	0.00	
Total Fund: 1GB196	14,173.08	14,173.08	0.00	5,000.00	0.00	5,000.00	9,173.08	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB197 - Horticulture Gift Fund												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	1,856.05	0.00	1,856.05	(1,856.05)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,856.05	0.00	1,856.05	(1,856.05)	0.00	0.00	0.00	0.00	
Total Org: UBBIOL	0.00	0.00	0.00	1,856.05	0.00	1,856.05	(1,856.05)	0.00	0.00	0.00	0.00	
Total Fund: 1GB197	0.00	0.00	0.00	1,856.05	0.00	1,856.05	(1,856.05)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB198 - Spider Research Miscellaneous Gifts												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	2,702.42	0.00	2,702.42	(2,702.42)	1,743.06	1,743.06	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	43.93	0.00	43.93	(43.93)	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	322.00	0.00	322.00	(322.00)	267.64	267.64	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	3,068.35	0.00	3,068.35	(3,068.35)	2,010.70	2,010.70	0.00	0.00	
Total Org: UBBIOL	0.00	0.00	0.00	3,068.35	0.00	3,068.35	(3,068.35)	2,010.70	2,010.70	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB198 - Spider Research Miscellaneous Gifts												
Org: UBZOO - Zoology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.09	441.09	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.16	23.16	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.25	464.25	
Total Org: UBZOO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.25	464.25	
Total Fund: 1GB198	0.00	0.00	0.00	3,068.35	0.00	3,068.35	(3,068.35)	2,010.70	2,010.70	464.25	464.25	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB199 - Equine Program Horse Trailers											
Org: UBANSC - Animal & Nutritional Sciences											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB199 - Equine Program Horse Trailers											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
Total Org: UBBIOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
Total Fund: 1GB199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB200 - Development of Instr Materials-Biol											
Org: UBBISM - PI Subhash Minocha											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,686.88	1,686.88	824.97	824.97
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,686.88	1,686.88	824.97	824.97
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,472.22	5,472.22	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,472.22	5,472.22	0.00	0.00
Total Org: UBBISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,159.10	7,159.10	824.97	824.97
Total Fund: 1GB200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,159.10	7,159.10	824.97	824.97

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB201 - Carberry '82 Fund- Biological Scien											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
711 Supplies	1,230.65	1,230.65	0.00	0.00	0.00	0.00	1,230.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,230.65	1,230.65	0.00	0.00	0.00	0.00	1,230.65	0.00	0.00	0.00	0.00
Total Org: UBBIOL	1,230.65	1,230.65	0.00	0.00	0.00	0.00	1,230.65	0.00	0.00	0.00	0.00
Total Fund: 1GB201	1,230.65	1,230.65	0.00	0.00	0.00	0.00	1,230.65	0.00	0.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB202 - Therapeutic Riding Program Gift Fnd											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
Total Org: UBBIOL	0.00	0.00	0.00	9,750.00	0.00	9,750.00	(9,750.00)	0.00	0.00	0.00	0.00
Total Fund: 1GB202	0.00	0.00	0.00	9,750.00	0.00	9,750.00	(9,750.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB203 - Dairy Center Gift Fund											
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.50	946.50	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.50	946.50	0.00	0.00
Total Org: UBBIOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.50	946.50	0.00	0.00
Total Fund: 1GB203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.50	946.50	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB204 - Equine Science Program Gifts												
Org: UBBIOL - Department of Biological Sciences												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	303.60	0.00	303.60	(303.60)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,418.35	0.00	4,418.35	(4,418.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	99.97	0.00	99.97	(99.97)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	196.40	0.00	196.40	(196.40)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	894.00	0.00	894.00	(894.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,007.60	0.00	1,007.60	(1,007.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	8,513.92	0.00	8,513.92	(8,513.92)	50.00	50.00	0.00	0.00
Total Org: UBBIOL		0.00	0.00	0.00	8,513.92	0.00	8,513.92	(8,513.92)	50.00	50.00	0.00	0.00
Total Fund: 1GB204		0.00	0.00	0.00	8,513.92	0.00	8,513.92	(8,513.92)	50.00	50.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB205 - Pigeon Research Gift Fund											
Org: UBMCBS - Molecular, Cellular, & Biomedical S											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.75	258.75	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.75	258.75	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,147.20	2,147.20	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.00	1,548.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.05	46.05	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,741.25	3,741.25	0.00	0.00
Total Org: UBMCBS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Total Fund: 1GB205	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB206 - Lamprey River Watershed Project												
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
710000 In-State Travel	0.00	0.00	0.00	62.45	0.00	62.45	(62.45)	0.00	0.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.55	32.55	0.00	0.00	
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	39.72	0.00	39.72	(39.72)	0.00	0.00	0.00	0.00	
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	169.05	0.00	169.05	(169.05)	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	490.00	490.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,021.22	0.00	1,021.22	(1,021.22)	522.55	522.55	0.00	0.00	
Total Org: UBNREN	0.00	0.00	0.00	1,021.22	0.00	1,021.22	(1,021.22)	522.55	522.55	0.00	0.00	
Total Fund: 1GB206	0.00	0.00	0.00	1,021.22	0.00	1,021.22	(1,021.22)	522.55	522.55	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB208 - Huntington Family Scholarship Fund												
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711 Supplies	1,281.61	1,281.61	0.00	0.00	0.00	0.00	1,281.61	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,281.61	1,281.61	0.00	0.00	0.00	0.00	1,281.61	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	
Total Org: UBDEAN	1,281.61	1,281.61	0.00	1,200.00	0.00	1,200.00	81.61	0.00	0.00	0.00	0.00	
Total Fund: 1GB208	1,281.61	1,281.61	0.00	1,200.00	0.00	1,200.00	81.61	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB209 - Thompson Forestry Scholarship												
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711 Supplies	1,087.29	1,087.29	0.00	0.00	0.00	0.00	1,087.29	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,087.29	1,087.29	0.00	0.00	0.00	0.00	1,087.29	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00	
Total Org: UBNREN	1,087.29	1,087.29	0.00	1,100.00	0.00	1,100.00	(12.71)	0.00	0.00	0.00	0.00	
Total Fund: 1GB209	1,087.29	1,087.29	0.00	1,100.00	0.00	1,100.00	(12.71)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB210 - Compost Equipment											
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J							
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,739.99	10,739.99	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,739.99	10,739.99	0.00	0.00
Total Org: UBDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,739.99	10,739.99	0.00	0.00
Total Fund: 1GB210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,739.99	10,739.99	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GB211 - MCBS - Nutrition Gifts												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	147.00	0.00	147.00	(147.00)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	763.25	0.00	763.25	(763.25)	506.25	506.25	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	910.25	0.00	910.25	(910.25)	506.25	506.25	0.00	0.00	
Total Org: UBMCBS	0.00	0.00	0.00	910.25	0.00	910.25	(910.25)	506.25	506.25	0.00	0.00	
Total Fund: 1GB211	0.00	0.00	0.00	910.25	0.00	910.25	(910.25)	506.25	506.25	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB213 - Warmth for the Millyard Project											
Org: UBTSAS - T S A S Thompson School											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
Total Org: UBTSAS	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
Total Fund: 1GB213	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB214 - Colostrum Research Gift Fund											
Org: UBBIOL - Department of Biological Sciences											
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.61	0.00	16.61	(16.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	16.61	0.00	16.61	(16.61)	0.00	0.00	0.00	0.00
Total Org: UBBIOL	0.00	0.00	0.00	16.61	0.00	16.61	(16.61)	0.00	0.00	0.00	0.00
Total Fund: 1GB214	0.00	0.00	0.00	16.61	0.00	16.61	(16.61)	0.00	0.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GBGEN - BUDGET ONLY Other Gift COLSA												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
710	Travel	135,306.00	135,306.00	0.00	0.00	0.00	0.00	135,306.00	0.00	0.00	0.00	0.00
711	Supplies	209,228.00	209,228.00	0.00	0.00	0.00	0.00	209,228.00	0.00	0.00	0.00	0.00
7111	Supplies	44,003.00	44,003.00	0.00	0.00	0.00	0.00	44,003.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		388,537.00	388,537.00	0.00	0.00	0.00	0.00	388,537.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
720	Merit, Need, Entitlements	51,516.00	51,516.00	0.00	0.00	0.00	0.00	51,516.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		51,516.00	51,516.00	0.00	0.00	0.00	0.00	51,516.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	184,027.00	184,027.00	0.00	0.00	0.00	0.00	184,027.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		184,027.00	184,027.00	0.00	0.00	0.00	0.00	184,027.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801	Non-Mandatory Transfers Out	184,027.00	184,027.00	0.00	0.00	0.00	0.00	184,027.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		184,027.00	184,027.00	0.00	0.00	0.00	0.00	184,027.00	0.00	0.00	0.00	0.00
Total Org: UBDEAN		808,107.00	808,107.00	0.00	0.00	0.00	0.00	808,107.00	0.00	0.00	0.00	0.00
Total Fund: 1GBGEN		808,107.00	808,107.00	0.00	0.00	0.00	0.00	808,107.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UB0PPB - UNH-COLSA-HR Bud Control												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	1,153.84	0.00	0.00	0.00	0.00	1,153.84	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	(38,116.47)	0.00	0.00	0.00	0.00	(38,116.47)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(36,962.63)	0.00	0.00	0.00	0.00	(36,962.63)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(16,777.53)	0.00	0.00	0.00	0.00	(16,777.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(16,777.53)	0.00	0.00	0.00	0.00	(16,777.53)	0.00	0.00	0.00	0.00
Total Org: UB0PPB		0.00	(53,740.16)	0.00	0.00	0.00	0.00	(53,740.16)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBACAF - Colsa Academic Affairs											
Org Mgr: Sawtelle, Tina Marie											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	1,192.00	0.00	1,192.00	(1,192.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	452.80	0.00	452.80	(452.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,644.80	0.00	1,644.80	(1,644.80)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	5,000.00	5,000.00	0.00	2,717.32	0.00	2,717.32	2,282.68	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	831.17	0.00	831.17	168.83	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,276.95	0.00	1,276.95	(1,276.95)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	93.57	0.00	93.57	(93.57)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	702.40	0.00	702.40	(702.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	17,000.00	17,000.00	0.00	8,637.41	0.00	8,637.41	8,362.59	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721 Waivers, Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801030 NonMand Tran Out-RC Units	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Total Org: UBACAF	19,000.00	22,000.00	0.00	10,282.21	0.00	10,282.21	11,717.79	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBANSC - Animal & Nutritional Sciences												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(666.66)	(666.66)	150,196.56	150,196.56
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,039,899.73	1,039,899.73
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372,135.97	372,135.97
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,600.77	45,600.77
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64,870.00)	(64,870.00)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,493.04	20,493.04
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,196.66	1,196.66
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,507.19	25,507.19
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.05	16,000.05
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,901.18	198,901.18
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,780.00	2,780.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,420.96	71,420.96
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,049.86	16,049.86
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.66	252.66
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,092.88	60,092.88
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,664.44	1,664.44
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,157.72	9,157.72
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.16	14.16
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,049.79	16,049.79
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.83	20.83
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.10	562.10
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(666.66)	(666.66)	1,990,837.55	1,990,837.55
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.38	14.38
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(292.00)	(292.00)	756,825.58	756,825.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,405.13	8,405.13
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(292.00)	(292.00)	765,245.09	765,245.09

		<u>Budget</u>		<u>Month to Date</u>		<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund												
Org: UBANSC - Animal & Nutritional Sciences												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259.05	1,259.05
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,390.67	2,390.67
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,021.20	28,021.20
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032.03	1,032.03
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.48	384.48
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.75	33.75
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,111.77	52,111.77
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,729.83	24,729.83
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.21	18.21
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,085.39	4,085.39
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.82	430.82
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,297.09	6,297.09
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,307.51	2,307.51
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.00	122.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.80	320.80
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,253.34	44,253.34
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.45	593.45
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,179.52	24,179.52
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,158.39	1,158.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.15	1,700.15
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,420.00	2,420.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,679.45	199,679.45
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,560.00	16,560.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,302.25	192,302.25
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,219,162.00	1,219,162.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428,024.25	1,428,024.25
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(110.28)	(110.28)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(110.28)	(110.28)
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,296.62	12,296.62
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,296.62	17,296.62
Total Org: UBANSC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(958.66)	(958.66)	4,400,972.68	4,400,972.68

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBASDP - As Dietetic Program												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,643.22	4,643.22
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,564.75	24,564.75
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,592.52	29,592.52
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460.62	2,460.62
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460.62	2,460.62
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404.60	1,404.60
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,130.40	3,130.40
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519.00	2,519.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,829.55	11,829.55
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.96	500.96
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.60	4.60
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.30	157.30
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,949.00	4,949.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,527.00	7,527.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.74	119.74
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.52	690.52
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,307.67	33,307.67
Total Org: UBASDP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,360.81	65,360.81

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBASNL - As Nutrition Lab											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,258.68	2,258.68
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,358.68	2,358.68
Account Pool: 65 - Fringe Benefits											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.74	189.74
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.74	189.74
Account Pool: 71 - Support											
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375.42	2,375.42
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.69	153.69
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.74	376.74
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.14	319.14
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.50	166.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,021.49	4,021.49
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.16	31.16
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.16	31.16
Account Pool: 76 - F&A and Internal Allocations											
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(349.00)	(349.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(349.00)	(349.00)
Total Org: UBASNL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,252.07	6,252.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBBCHM - Biochemistry Molecular Biology												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453,244.81	453,244.81
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,557.44	11,557.44
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,472.98	18,472.98
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45,290.00)	(45,290.00)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,751.74	21,751.74
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.77	590.77
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,530.00	11,530.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,039.59	61,039.59
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,240.10	44,240.10
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.76	106.76
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,472.10	22,472.10
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792.06	792.06
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	12.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,488.63	3,488.63
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.55	265.55
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,875.28	613,875.28
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.07	6.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,787.38	234,787.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,298.19	3,298.19
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,091.64	238,091.64

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund												
Org: UBBCHM - Biochemistry Molecular Biology												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.95	173.95
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.28	379.28
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,342.43	8,342.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.44	19.44
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,727.64	25,727.64
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,264.36)	(5,264.36)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.12	412.12
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.66	2,800.66
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.03	507.03
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.27	60.27
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,641.61	1,641.61
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.64	37.64
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,159.92	5,159.92
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.87	197.87
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.71	50.71
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,180.98	14,180.98
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.28	714.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.07	525.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021.89	1,021.89
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.63	564.63
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,652.06	57,652.06
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,490.00	14,490.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,363.75	131,363.75
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,827.00	10,827.00
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,995.00	257,995.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414,675.75	414,675.75
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,849.22	95,849.22
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,849.22	95,849.22
Total Org: UBBCHM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430,143.95	1,430,143.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBBIAK - PI Anita Klein											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBIAK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBBIBI - Biology Core Courses												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
710000	In-State Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,625.00	0.00	2,625.00	(2,625.00)	2,625.00	2,625.00	0.00	0.00
711100	Supplies-General	5,950.00	8,635.00	0.00	9,855.35	0.00	9,855.35	(1,220.35)	10,615.15	10,615.15	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	696.56	0.00	696.56	(696.56)	292.53	292.53	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	6.50	0.00	6.50	493.50	586.05	586.05	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	93.90	0.00	93.90	(93.90)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	29.99	0.00	29.99	(29.99)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	55.01	0.00	55.01	(55.01)	95.62	95.62	0.00	0.00
716100	Rentals & Leases-General	13,150.00	13,150.00	0.00	14.00	0.00	14.00	13,136.00	7.00	7.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,286.75	0.00	7,286.75	(7,286.75)	6,289.72	6,289.72	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	86.78	0.00	86.78	(86.78)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	186.69	0.00	186.69	(186.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,000.00	22,685.00	0.00	20,936.53	0.00	20,936.53	1,748.47	20,511.07	20,511.07	0.00	0.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	0.00	0.00	0.00	0.00
Total Org: UBBIBI		20,000.00	22,685.00	0.00	22,636.53	0.00	22,636.53	48.47	20,511.07	20,511.07	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBBIEQ - Equine Sciences												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
710000	In-State Travel	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.00	222.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,471.10	27,471.10	0.00	
711100	Supplies-General	1,550.00	543.63	0.00	228.64	0.00	228.64	314.99	3,315.60	3,315.60	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	
716100	Rentals & Leases-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.98	217.98	0.00	
717000	Consulting-General	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.10)	(108.10)	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.55	88.55	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.55	19.55	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.40	0.00	18.40	(18.40)	251.24	251.24	0.00	
719100	Membership Dues & Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	71.15	71.15	0.00	
Subtotal Account Pool: 71		26,950.00	643.63	0.00	247.04	0.00	247.04	396.59	31,994.07	31,994.07	0.00	0.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Total Org: UBBIEQ		26,950.00	643.63	0.00	647.04	0.00	647.04	(3.41)	31,994.07	31,994.07	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBBIOL - Department of Biological Sciences												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	20,000.00	20,000.00	0.00	20,000.17	0.00	20,000.17	(0.17)	20,000.17	20,000.17	0.00	0.00
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	16,330.00	0.00	16,330.00	0.00	16,330.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	46,480.00	46,480.00	0.00	46,944.72	0.00	46,944.72	(464.72)	46,480.20	46,480.20	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	2,395,878.30	2,354,048.54	0.00	2,324,881.43	0.00	2,324,881.43	29,167.11	2,008,429.61	2,008,429.61	0.00	0.00
611F60	Faculty NTT Research	9,154.94	9,154.94	0.00	11,376.65	0.00	11,376.65	(2,221.71)	9,154.88	9,154.88	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	18,640.00	18,640.00	0.00	27,140.06	0.00	27,140.06	(8,500.06)	18,440.22	18,440.22	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	4,520.01	0.00	4,520.01	0.00	4,520.01	0.00	2,330.01	2,330.01	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,955.02	22,955.02	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.01	4,000.01	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	891.25	0.00	891.25	(891.25)	0.00	0.00	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	7,145.02	0.00	7,145.02	0.00	7,145.02	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	439,875.00	439,875.00	0.00	395,250.10	0.00	395,250.10	44,624.90	479,912.33	479,912.33	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,725.10	0.00	10,725.10	(10,725.10)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	14,000.00	0.00	14,000.00	(14,000.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.03	2,100.03	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,720.01	7,720.01	0.00	0.00
615F10	PAT	109,636.00	109,636.00	0.00	110,732.52	0.00	110,732.52	(1,096.52)	109,636.33	109,636.33	0.00	0.00
616F10	Extension Educator	24,673.28	36,299.59	0.00	36,679.66	0.00	36,679.66	(380.07)	11,594.30	11,594.30	0.00	0.00
617BLG	Operating Staff-Longevity	5,830.00	5,830.00	0.00	9,688.55	0.00	9,688.55	(3,858.55)	5,581.51	5,581.51	0.00	0.00
617F10	Operating Staff	140,991.94	132,976.64	0.00	134,282.10	0.00	134,282.10	(1,305.46)	82,684.36	82,684.36	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	53,000.00	53,000.00	0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	6,200.02	0.00	6,200.02	0.00	6,200.02	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	18.20	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.63	0.00	0.63	(0.63)	23.74	23.74	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	47,149.99	0.00	47,149.99	(47,149.99)	10,723.49	10,723.49	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,564.68	0.00	19,564.68	(19,564.68)	23,778.79	23,778.79	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,596.85	15,596.85	0.00	0.00
61S	Student	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	7,109.09	0.00	7,109.09	(7,109.09)	10,932.23	10,932.23	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	5,385.31	0.00	5,385.31	(5,385.31)	6,718.33	6,718.33	0.00	0.00
Subtotal Account Pool: 61		3,272,159.46	3,268,135.76	0.00	3,255,997.06	0.00	3,255,997.06	12,138.70	2,899,833.11	2,899,833.11	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	2,170.00	4,662.70	0.00	5,061.52	0.00	5,061.52	(398.82)	3,462.48	3,462.48	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,254,334.66	1,236,754.03	0.00	1,225,719.73	0.00	1,225,719.73	11,034.30	998,065.23	998,065.23	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	6,018.00	6,397.68	0.00	8,263.54	0.00	8,263.54	(1,865.86)	7,816.03	7,816.03	0.00	0.00
Subtotal Account Pool: 65		1,262,522.66	1,247,814.41	0.00	1,239,044.79	0.00	1,239,044.79	8,769.62	1,009,343.74	1,009,343.74	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund												
Org: UBBIOL - Department of Biological Sciences												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
710000	In-State Travel	16,000.00	16,000.00	0.00	1,491.80	0.00	1,491.80	14,508.20	245.26	245.26	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,161.97	0.00	4,161.97	(4,161.97)	3,849.69	3,849.69	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,092.52	0.00	3,092.52	(3,092.52)	2,701.40	2,701.40	0.00	0.00
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,048.55	0.00	1,048.55	(1,048.55)	4,541.31	4,541.31	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	17.00	17.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,611.86	0.00	4,611.86	(4,611.86)	2,091.43	2,091.43	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	309.41	0.00	309.41	(309.41)	0.00	0.00	0.00	0.00
711100	Supplies-General	40,200.00	41,620.00	0.00	25,030.12	0.00	25,030.12	16,589.88	66,511.02	66,511.02	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.35	181.35	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.72	1,260.72	0.00	0.00
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.75	354.75	0.00	0.00
713000	Printing & Copying-General	12,500.00	12,500.00	0.00	6,262.93	0.00	6,262.93	6,237.07	10,196.81	10,196.81	0.00	0.00
714000	Postage-General	9,000.00	9,000.00	0.00	4,648.45	0.00	4,648.45	4,351.55	5,236.08	5,236.08	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	379.66	0.00	379.66	(379.66)	864.05	864.05	0.00	0.00
715000	Non-Cap Equip-General	18,000.00	18,000.00	0.00	9,677.57	0.00	9,677.57	8,322.43	28,451.27	28,451.27	0.00	0.00
716000	Maintenance & Repairs-General	8,000.00	8,000.00	0.00	847.45	0.00	847.45	7,152.55	8,188.93	8,188.93	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	365.29	0.00	365.29	(365.29)	17.20	17.20	0.00	0.00
716100	Rentals & Leases-General	19,000.00	19,000.00	0.00	1,078.60	0.00	1,078.60	17,921.40	290.88	290.88	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	12,750.89	0.00	12,750.89	(12,750.89)	14,681.14	14,681.14	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,120.66	0.00	9,120.66	(9,120.66)	2,002.27	2,002.27	0.00	0.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	121.54	0.00	121.54	(121.54)	458.76	458.76	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,003.20	0.00	1,003.20	(1,003.20)	475.00	475.00	0.00	0.00
718000	Telecom-General	58,674.00	48,674.00	0.00	0.00	0.00	0.00	48,674.00	108.10	108.10	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	43,666.48	0.00	43,666.48	(43,666.48)	41,023.35	41,023.35	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	522.12	0.00	522.12	(522.12)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	388.50	0.00	388.50	(388.50)	50.00	50.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,932.51	0.00	1,932.51	(1,932.51)	1,906.10	1,906.10	0.00	0.00
719000	Business Meals-Meetings-Non Travel	6,500.00	6,500.00	0.00	2,428.20	0.00	2,428.20	4,071.80	3,137.02	3,137.02	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	852.50	0.00	852.50	(852.50)	52.01	52.01	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	217.69	217.69	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	81.25	0.00	81.25	(81.25)	144.50	144.50	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00	0.00	0.00
71C100	Advertising (Non-Employment)	4,200.00	4,200.00	0.00	3,920.22	0.00	3,920.22	279.78	680.60	680.60	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	246.00	0.00	246.00	(246.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		198,074.00	189,494.00	0.00	140,426.25	0.00	140,426.25	49,067.75	200,181.69	200,181.69	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	4,194.00	0.00	4,194.00	(4,194.00)	3,188.70	3,188.70	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	4,194.00	0.00	4,194.00	(4,194.00)	3,188.70	3,188.70	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.42)	(0.42)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.42)	(0.42)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBBIOL - Department of Biological Sciences				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 7Z - Transfers Out												
8O1003 NonMand Tran Out-Cost Share	0.00	59,442.17	0.00	59,442.17	0.00	59,442.17	0.00	144,197.42	144,197.42	0.00	0.00	
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	37,400.00	0.00	37,400.00	(37,400.00)	12,974.00	12,974.00	0.00	0.00	
Subtotal Account Pool: 7Z	0.00	59,442.17	0.00	96,842.17	0.00	96,842.17	(37,400.00)	157,171.42	157,171.42	0.00	0.00	
Total Org: UBBIOL	4,732,756.12	4,764,886.34	0.00	4,736,504.27	0.00	4,736,504.27	28,382.07	4,270,868.24	4,270,868.24	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBBIPB - Plant Biology												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
710000	In-State Travel	525.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	124.47	0.00	124.47	(124.47)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.25	41.25	0.00	0.00
711100	Supplies-General	4,665.00	1,630.00	0.00	1,825.57	0.00	1,825.57	(195.57)	5,872.63	5,872.63	0.00	0.00
713000	Printing & Copying-General	75.00	75.00	0.00	0.00	0.00	0.00	75.00	147.45	147.45	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	41.08	0.00	41.08	(41.08)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	23.00	0.00	23.00	(23.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	38.92	0.00	38.92	(38.92)	44.71	44.71	0.00	0.00
716100	Rentals & Leases-General	2,410.00	2,410.00	0.00	80.00	0.00	80.00	2,330.00	6.00	6.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	278.36	0.00	278.36	(278.36)	1,064.88	1,064.88	0.00	0.00
717000	Consulting-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.07	0.00	29.07	(29.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,925.00	4,890.00	0.00	2,590.47	0.00	2,590.47	2,299.53	7,176.92	7,176.92	0.00	0.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	1,681.00	1,681.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	1,681.00	1,681.00	0.00	0.00
Total Org: UBBIPB		7,925.00	4,890.00	0.00	4,790.47	0.00	4,790.47	99.53	8,857.92	8,857.92	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBBIZO - Zoology												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
710000	In-State Travel	21,550.00	21,550.00	0.00	0.00	0.00	0.00	21,550.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	89.50	89.50	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	10,546.00	0.00	10,546.00	(10,546.00)	19,845.00	19,845.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	52.31	0.00	52.31	(52.31)	460.99	460.99	0.00	0.00
711100	Supplies-General	7,795.00	(892.50)	0.00	7,311.26	0.00	7,311.26	(8,203.76)	4,529.50	4,529.50	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	2,009.18	0.00	2,009.18	(2,009.18)	3,005.57	3,005.57	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	198.98	0.00	198.98	(198.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	19.78	0.00	19.78	(19.78)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	143.20	0.00	143.20	(143.20)	223.14	223.14	0.00	0.00
716100	Rentals & Leases-General	8,220.00	8,220.00	0.00	0.00	0.00	0.00	8,220.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	5,323.16	0.00	5,323.16	(5,323.16)	5,753.54	5,753.54	0.00	0.00
717000	Consulting-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	276.76	0.00	276.76	(276.76)	(12.88)	(12.88)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	93.41	0.00	93.41	(93.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		37,915.00	29,227.50	0.00	25,978.54	0.00	25,978.54	3,248.96	34,109.36	34,109.36	0.00	0.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	0.00	0.00	0.00	0.00
Total Org: UBBIZO		37,915.00	29,227.50	0.00	29,278.54	0.00	29,278.54	(51.04)	34,109.36	34,109.36	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBDAID - COLSA Graduate Financial Aid												
Org Mgr: Brownell, Donna J												
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	135,300.00	135,300.00	0.00	92,340.00	0.00	92,340.00	42,960.00	100,312.50	100,312.50	0.00	0.00
721105	Asstship-Grad FIPSE Coll Teach TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	850,000.00	850,000.00	0.00	948,503.75	0.00	948,503.75	(98,503.75)	903,376.52	903,376.52	0.00	0.00
721130	Asstship-Grad Project TW Non Res	223,350.00	223,350.00	0.00	125,908.00	0.00	125,908.00	97,442.00	159,183.00	159,183.00	0.00	0.00
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	(63,656.00)	0.00	(63,656.00)	63,656.00	(45,553.25)	(45,553.25)	0.00	0.00
Subtotal Account Pool: 72		1,208,650.00	1,208,650.00	0.00	1,103,095.75	0.00	1,103,095.75	105,554.25	1,117,318.77	1,117,318.77	0.00	0.00
Total Org: UBDAID		1,208,650.00	1,208,650.00	0.00	1,103,095.75	0.00	1,103,095.75	105,554.25	1,117,318.77	1,117,318.77	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBDBIO - Biology Program				Org Mgr: Brownell, Donna J							
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBDBIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451,395.16	451,395.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBDBMT - Biometrics Program				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100 Supplies-General	3,000.00	3,000.00	0.00	314.00	0.00	314.00	2,686.00	4,046.34	4,046.34	451.52	451.52	
718000 Telecom-General	290.00	290.00	0.00	0.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00	
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	288.48	0.00	288.48	(288.48)	288.48	288.48	288.48	288.48	
Subtotal Account Pool: 71	3,290.00	3,290.00	0.00	602.48	0.00	602.48	2,687.52	4,334.82	4,334.82	740.00	740.00	
Total Org: UBDBMT	3,290.00	3,290.00	0.00	602.48	0.00	602.48	2,687.52	4,334.82	4,334.82	740.00	740.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBDBSC - COLSA Business Service Center												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	190,189.00	181,850.26	0.00	183,811.48	0.00	183,811.48	(1,961.22)	186,934.62	186,934.62	178,352.20	178,352.20
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	557.09	0.00	557.09	(557.09)	823.87	823.87	254.23	254.23
617BLG	Operating Staff-Longevity	9,675.00	9,675.00	0.00	7,089.51	0.00	7,089.51	2,585.49	10,096.00	10,096.00	1,176.33	1,176.33
617F10	Operating Staff	188,309.81	175,052.29	0.00	176,802.70	0.00	176,802.70	(1,750.41)	188,463.69	188,463.69	180,638.29	180,638.29
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.06	8,160.06
61CBHS	Part Time - Shift	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,249.17	2,249.17
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,131.73	0.00	1,131.73	(1,131.73)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,703.00	2,703.00	0.00	0.00
Subtotal Account Pool: 61		388,173.81	366,577.55	0.00	369,395.51	0.00	369,395.51	(2,817.96)	389,021.18	389,021.18	370,830.28	370,830.28
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	815.00	815.00	0.00	642.72	0.00	642.72	172.28	1,144.56	1,144.56	88.73	88.73
65YF10	Full Fringe Benefit Distr Expe	174,109.47	164,175.18	0.00	165,837.97	0.00	165,837.97	(1,662.79)	165,236.17	165,236.17	157,240.33	157,240.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.07	0.00	95.07	(95.07)	0.00	0.00	874.38	874.38
Subtotal Account Pool: 65		174,924.47	164,990.18	0.00	166,575.76	0.00	166,575.76	(1,585.58)	166,380.73	166,380.73	158,203.44	158,203.44
Account Pool: 71 - Support												
710000	In-State Travel	3,500.00	3,500.00	0.00	328.26	0.00	328.26	3,171.74	14.70	14.70	13.62	13.62
710100	Out-of-State Travel	0.00	0.00	0.00	353.92	0.00	353.92	(353.92)	70.34	70.34	35.00	35.00
710300	Conference Registration Fees	5,500.00	5,500.00	0.00	765.00	0.00	765.00	4,735.00	612.50	612.50	488.00	488.00
710305	Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,500.00	3,500.00	0.00	4,778.40	0.00	4,778.40	(1,278.40)	5,112.11	5,112.11	3,911.97	3,911.97
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.20	135.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00
714000	Postage-General	300.00	300.00	0.00	110.28	0.00	110.28	189.72	274.17	274.17	319.38	319.38
714030	Postage-Express Mail	0.00	0.00	0.00	70.20	0.00	70.20	(70.20)	0.00	0.00	0.20	0.20
715000	Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,220.00	4,220.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	209.36	0.00	209.36	(209.36)	9.11	9.11	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	258.10	0.00	258.10	(258.10)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	2,900.00	2,900.00	0.00	3,205.03	0.00	3,205.03	(305.03)	2,809.37	2,809.37	2,582.26	2,582.26
717200	Other Professional Services-General	0.00	0.00	0.00	187.48	0.00	187.48	(187.48)	0.00	0.00	1,650.00	1,650.00
718000	Telecom-General	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,067.53	0.00	6,067.53	(6,067.53)	5,959.80	5,959.80	6,491.51	6,491.51
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	155.00	155.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	34.12	0.00	34.12	(34.12)	7.90	7.90	132.75	132.75
719000	Business Meals-Meetings-Non Travel	300.00	300.00	0.00	179.75	0.00	179.75	120.25	140.35	140.35	104.63	104.63
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.87	74.87
719100	Membership Dues & Fees	190.00	190.00	0.00	0.00	0.00	0.00	190.00	380.00	380.00	190.00	190.00
719125	Licenses/Professional Fees	300.00	300.00	0.00	319.00	0.00	319.00	(19.00)	50.00	50.00	50.00	50.00
Subtotal Account Pool: 71		23,790.00	23,790.00	0.00	17,178.43	0.00	17,178.43	6,611.57	15,595.35	15,595.35	20,437.39	20,437.39
Total Org: UBDBSC		586,888.28	555,357.73	0.00	553,149.70	0.00	553,149.70	2,208.03	570,997.26	570,997.26	549,471.11	549,471.11

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1UB000 - COLSA General Fund												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	12,873.95	12,873.95	0.00	0.00	
611BSO	Summer Salaries AY faculty - other	39,910.00	39,910.00	0.00	50,851.27	0.00	50,851.27	(10,941.27)	12,226.17	12,226.17	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	141,075.00	11,081.57	0.00	0.00	0.00	0.00	11,081.57	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,220.00	3,220.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,390.15	0.00	1,390.15	0.00	1,390.15	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	8,000.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	121,630.00	0.00	121,630.00	(121,630.00)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,800.61	34,800.61
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,392.70	27,392.70	27,192.25	27,192.25
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,615.04	2,615.04
611Q90	Post Doc	0.00	8,046.00	0.00	8,046.00	0.00	8,046.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	72,675.00	72,675.00	0.00	7,150.06	0.00	7,150.06	65,524.94	0.00	0.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00
614F10	Academic Administrator	233,055.00	235,573.80	0.00	238,132.25	0.00	238,132.25	(2,558.45)	210,489.01	210,489.01	340,316.75	340,316.75
615F10	PAT	166,995.00	110,424.82	0.00	111,533.19	0.00	111,533.19	(1,108.37)	159,154.91	159,154.91	150,405.18	150,405.18
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,085.50	0.00	1,085.50	(1,085.50)	2,187.49	2,187.49	243.02	243.02
617BLG	Operating Staff-Longevity	5,420.00	5,420.00	0.00	5,141.98	0.00	5,141.98	278.02	6,653.47	6,653.47	874.88	874.88
617F10	Operating Staff	202,522.60	170,853.40	0.00	170,279.09	0.00	170,279.09	574.31	145,203.56	145,203.56	146,353.21	146,353.21
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,852.50	6,852.50
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,500.07	0.00	2,500.07	(2,500.07)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.40	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,740.45	6,740.45
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00	515.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.35	1.35	81.15	81.15
61CPHX	Part Time Hourly	13,200.00	13,200.00	0.00	9,495.60	0.00	9,495.60	3,704.40	9,007.20	9,007.20	7,350.50	7,350.50
61KBAW	OTP - Honor & Recog Awrd	3,000.00	3,000.00	0.00	2,650.00	0.00	2,650.00	350.00	4,284.79	4,284.79	200.00	200.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,391.50	2,391.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,810.00	1,810.00	3,047.50	3,047.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,581.40	1,581.40	545.55	545.55
Subtotal Account Pool: 61		885,852.60	679,574.74	0.00	737,885.16	0.00	737,885.16	(58,310.42)	598,482.98	598,482.98	735,118.59	735,118.59
Account Pool: 65 - Fringe Benefits												
65XA10	Other Health	0.00	0.00	0.00	1,980.55	0.00	1,980.55	(1,980.55)	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	(323.40)	0.00	5,227.40	0.00	5,227.40	(5,550.80)	3,682.85	3,682.85	79.23	79.23
65YF10	Full Fringe Benefit Distr Expe	280,863.39	244,364.50	0.00	300,853.07	0.00	300,853.07	(56,488.57)	226,615.35	226,615.35	279,042.77	279,042.77
65YP10	Nonstatus Benefit Distr (Fica)	17,019.00	6,422.96	0.00	948.64	0.00	948.64	5,474.32	3,057.72	3,057.72	7,820.30	7,820.30
Subtotal Account Pool: 65		297,882.39	250,464.06	0.00	309,009.66	0.00	309,009.66	(58,545.60)	233,355.92	233,355.92	286,942.30	286,942.30

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
710000	In-State Travel	23,000.00	23,000.00	0.00	689.83	0.00	689.83	22,310.17	3,819.73	3,819.73	339.93	339.93
710100	Out-of-State Travel	0.00	0.00	0.00	2,578.00	0.00	2,578.00	(2,578.00)	4,010.17	4,010.17	2,029.61	2,029.61
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404.40	1,404.40	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,805.00	0.00	2,805.00	(2,805.00)	2,885.00	2,885.00	694.50	694.50
710305	Registration Fees-Other	0.00	0.00	0.00	414.00	0.00	414.00	(414.00)	1,981.75	1,981.75	490.00	490.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,297.94	0.00	5,297.94	(5,297.94)	5,680.23	5,680.23	9,430.12	9,430.12
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	494.41	0.00	494.41	(494.41)	0.00	0.00	351.19	351.19
711100	Supplies-General	10,000.00	10,000.00	0.00	4,811.00	0.00	4,811.00	5,189.00	14,658.19	14,658.19	18,043.38	18,043.38
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.55	366.55
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259.64	1,259.64
713000	Printing & Copying-General	5,500.00	5,500.00	0.00	2,015.70	0.00	2,015.70	3,484.30	5,915.20	5,915.20	4,359.54	4,359.54
714000	Postage-General	0.00	0.00	0.00	694.89	0.00	694.89	(694.89)	1,325.92	1,325.92	1,913.59	1,913.59
714005	Postage-Campus Mail Services	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.29	38.29	151.36	151.36
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	262.97	0.00	262.97	(262.97)	2,945.35	2,945.35	7,052.90	7,052.90
716100	Rentals & Leases-General	0.00	0.00	0.00	303.38	0.00	303.38	(303.38)	608.97	608.97	1,299.90	1,299.90
716120	Rentals-Property or Room	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	20.00	20.00	105.00	105.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	620.36	620.36
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	11.49	0.00	11.49	(11.49)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,714.31	0.00	15,714.31	(15,714.31)	35,555.09	35,555.09	41,404.43	41,404.43
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	713.12	0.00	713.12	(713.12)	0.00	0.00	0.00	0.00
718000	Telecom-General	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	171.38	171.38	206.08	206.08
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	31,167.82	0.00	31,167.82	(31,167.82)	31,066.42	31,066.42	31,985.91	31,985.91
718006	Telecom-Cellular Phones	0.00	0.00	0.00	583.33	0.00	583.33	(583.33)	349.11	349.11	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	538.65	0.00	538.65	(538.65)	608.98	608.98	960.37	960.37
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	286.15	0.00	286.15	(286.15)	300.79	300.79	131.09	131.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,890.12	0.00	3,890.12	(3,890.12)	10,142.02	10,142.02	11,776.97	11,776.97
719005	Business Meals-Group or Class Meals	5,000.00	5,000.00	0.00	11,318.72	0.00	11,318.72	(6,318.72)	11,421.29	11,421.29	8,804.58	8,804.58
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565.20	2,565.20
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00	212.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	11,097.15	0.00	11,097.15	(11,097.15)	4,689.25	4,689.25	28,708.25	28,708.25
71C	Other Support	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(355.94)	(355.94)
Subtotal Account Pool: 71		102,000.00	102,000.00	0.00	98,582.98	0.00	98,582.98	3,417.02	140,209.53	140,209.53	174,694.51	174,694.51
Account Pool: 72 - Student and/or Participant Support												
722100	Financial Aid Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,803.00	3,803.00	62,285.00	62,285.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,803.00	3,803.00	62,285.00	62,285.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBDEAN - Dean's Office - LS & A											
Org Mgr: Brownell, Donna J											
Account Pool: 78 - Utilities											
780100 Electricity	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	504.49	0.00	504.49	(504.49)	0.00	0.00	500.00	500.00
8O1006 NonMand Tran Out-General Funds	234,616.04	234,616.04	3,956.93	194,608.91	0.00	194,608.91	40,007.13	242,261.12	242,261.12	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	404,579.00	410,298.00	0.00	421,660.00	0.00	421,660.00	(11,362.00)	454,253.67	454,253.67	1,353,657.03	1,353,657.03
8O2005 R&R Transfers- Optional	0.00	0.00	0.00	55,000.00	0.00	55,000.00	(55,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	639,195.04	644,914.04	3,956.93	671,773.40	0.00	671,773.40	(26,859.36)	696,514.79	696,514.79	1,354,157.03	1,354,157.03
Total Org: UBDEAN	1,924,930.03	1,676,952.84	3,956.93	1,817,296.20	0.00	1,817,296.20	(140,343.36)	1,690,866.22	1,690,866.22	2,613,197.43	2,613,197.43

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBDGEN - Genetics Program											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153.56	1,153.56
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.12	96.12
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.47	481.47
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.88	3.88
713020 Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.87	194.87
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.12	63.12
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.22	426.22
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.09	29.09
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,706.33	2,706.33
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBDGEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,706.33	2,706.33

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBDMRK - Colsa Marketing												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.42	0.00	73.42	(73.42)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,548.00	0.00	1,548.00	(1,548.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,041.60	0.00	1,041.60	(1,041.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,663.02	0.00	2,663.02	(2,663.02)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	13.08	0.00	13.08	(13.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,332.71	0.00	3,332.71	(3,332.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	30,000.00	0.00	1,000.11	0.00	1,000.11	28,999.89	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	552.00	0.00	552.00	(552.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	209.96	0.00	209.96	(209.96)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	299.85	0.00	299.85	(299.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	30,000.00	0.00	7,917.71	0.00	7,917.71	22,082.29	0.00	0.00	0.00	0.00
Total Org: UBDMRK		0.00	30,000.00	0.00	10,580.73	0.00	10,580.73	19,419.27	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBDNRR - COLSA R&R												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	16,322.30	35,510.00	51,832.30	(51,832.30)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	30,000.00	30,000.00	0.00	8,981.77	0.00	8,981.77	21,018.23	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,619.14	2,019.00	12,638.14	(12,638.14)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	480.25	0.00	480.25	(480.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		33,000.00	33,000.00	0.00	36,986.46	37,529.00	74,515.46	(41,515.46)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	4,970.60	0.00	4,970.60	(4,970.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	4,970.60	0.00	4,970.60	(4,970.60)	0.00	0.00	0.00	0.00
Total Org: UBDNRR		33,000.00	33,000.00	0.00	41,957.06	37,529.00	79,486.06	(46,486.06)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBDRCM - COLSA RCM											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100	Supplies-General	122,511.27	122,511.27	0.00	0.00	0.00	0.00	122,511.27	0.00	0.00	0.00
Subtotal Account Pool: 71		122,511.27	122,511.27	0.00	0.00	0.00	0.00	122,511.27	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722105	Intercollege Graduate Program Fin A	(3,800.00)	(3,800.00)	0.00	62,120.14	0.00	62,120.14	(65,920.14)	42,896.31	42,896.31	0.00
722110	RCM-Fin Aid Alloc-Undergrad	7,056,044.00	7,056,044.00	0.00	7,535,765.00	0.00	7,535,765.00	(479,721.00)	6,223,582.09	6,223,582.09	0.00
Subtotal Account Pool: 72		7,052,244.00	7,052,244.00	0.00	7,597,885.14	0.00	7,597,885.14	(545,641.14)	6,266,478.40	6,266,478.40	0.00
Account Pool: 76 - F&A and Internal Allocations											
760100	RCM-General Assessment	7,790,111.00	7,790,111.00	0.00	7,790,111.00	0.00	7,790,111.00	0.00	7,276,016.00	7,276,016.00	7,164,108.00
760105	RCM-Facilities Assessment	4,641,585.00	4,641,585.00	0.00	4,641,585.00	0.00	4,641,585.00	0.00	4,479,259.00	4,479,259.00	4,208,930.00
Subtotal Account Pool: 76		12,431,696.00	12,431,696.00	0.00	12,431,696.00	0.00	12,431,696.00	0.00	11,755,275.00	11,755,275.00	11,373,038.00
Account Pool: 7Z - Transfers Out											
801006	NonMand Tran Out-General Funds	73,985.00	73,985.00	57,290.47	57,290.47	0.00	57,290.47	16,694.53	67,259.43	67,259.43	107,401.91
801009	NonMand Tran Out-Int Desig Fnds	4,500.00	4,500.00	0.00	2,519.40	0.00	2,519.40	1,980.60	4,309.13	4,309.13	297,880.93
801072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	436.00	0.00	436.00	(436.00)	1,197.75	1,197.75	1,221.14
Subtotal Account Pool: 7Z		78,485.00	78,485.00	57,290.47	60,245.87	0.00	60,245.87	18,239.13	72,766.31	72,766.31	406,503.98
Total Org: UBDRCM		19,684,936.27	19,684,936.27	57,290.47	20,089,827.01	0.00	20,089,827.01	(404,890.74)	18,094,519.71	18,094,519.71	11,779,541.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBFMEQ - Equine Center				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 61 - Salaries and Wages												
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	104.23	0.00	104.23	(104.23)	0.00	0.00	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	47.70	0.00	47.70	(47.70)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	151.93	0.00	151.93	(151.93)	0.00	0.00	0.00	0.00	
Total Org: UBFMEQ	0.00	0.00	0.00	151.93	0.00	151.93	(151.93)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBFMFS - Farm Services											
Account Pool: 71 - Support											
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBFMFS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBFMHS - Horse Shows - Trials and Dressage				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
716000 Maintenance & Repairs-General	0.00	0.00	0.00	159.16	0.00	159.16	(159.16)	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	259.16	0.00	259.16	(259.16)	0.00	0.00	0.00	0.00	
Total Org: UBFMHS	0.00	0.00	0.00	259.16	0.00	259.16	(259.16)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBINCO - INCO												
Org Mgr: Minocha, Subhash C												
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.06	6,000.06
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.17	14,400.17
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	20,400.23	20,400.23
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008.00	1,008.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	504.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008.00	1,008.00	504.00	504.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.00	243.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	0.00	4,397.40	0.00	4,397.40	(2,397.40)	2,575.70	2,575.70	4,108.82	4,108.82
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.05	83.05	164.08	164.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00	0.00
Subtotal Account Pool: 71		2,000.00	2,000.00	0.00	4,497.40	0.00	4,497.40	(2,497.40)	2,985.75	2,985.75	4,272.90	4,272.90
Total Org: UBINCO		2,000.00	2,000.00	0.00	4,497.40	0.00	4,497.40	(2,497.40)	15,993.75	15,993.75	25,177.13	25,177.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBMCBC - Biochem,Molecular & Cellular Biolog												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
711100	Supplies-General	32,345.00	35,945.00	0.00	5,065.15	0.00	5,065.15	30,879.85	3,085.78	3,085.78	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	28,797.66	0.00	28,797.66	(28,797.66)	23,189.89	23,189.89	0.00	0.00
713000	Printing & Copying-General	0.00	645.00	0.00	473.10	0.00	473.10	171.90	15.00	15.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00	0.00	0.00
Subtotal Account Pool: 71		32,345.00	36,590.00	0.00	34,335.91	0.00	34,335.91	2,254.09	26,555.67	26,555.67	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	335.00	335.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	335.00	335.00	0.00	0.00
Total Org: UBMCBC		32,345.00	36,590.00	0.00	36,535.91	0.00	36,535.91	54.09	26,890.67	26,890.67	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBMCBI - Biology Core Courses											
Org Mgr: Sawtelle, Tina Marie											
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,025.00	22,120.00	0.00	10,739.15	0.00	10,739.15	11,380.85	9,964.02	9,964.02	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	665.40	0.00	665.40	(665.40)	40.07	40.07	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	40.90	0.00	40.90	(40.90)	19.00	19.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	693.08	0.00	693.08	(693.08)	0.00	0.00	0.00
Subtotal Account Pool: 71		20,025.00	22,120.00	0.00	12,145.53	0.00	12,145.53	9,974.47	10,037.09	10,037.09	0.00
Account Pool: 7Z - Transfers Out											
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	1,840.00	1,840.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	1,840.00	1,840.00	0.00
Total Org: UBMCBI		20,025.00	22,120.00	0.00	22,145.53	0.00	22,145.53	(25.53)	11,877.09	11,877.09	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBMCBS - Molecular, Cellular, & Biomedical S												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	30,000.00	30,000.00	0.00	37,624.29	0.00	37,624.29	(7,624.29)	30,000.19	30,000.19	0.00	0.00
611BSO	Summer Salaries AY faculty - other	15,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	34,795.02	0.00	34,795.02	0.00	34,795.02	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.07	1,000.07	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.04	5,000.04	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	83,960.00	83,960.00	0.00	84,799.56	0.00	84,799.56	(839.56)	83,959.96	83,959.96	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	2,032,936.35	2,009,117.00	0.00	2,009,116.26	0.00	2,009,116.26	0.74	1,624,692.59	1,624,692.59	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	4,476.86	0.00	4,476.86	(4,476.86)	84,996.51	84,996.51	0.00	0.00
611F70	Faculty NTT Clinical	502,820.00	502,820.00	0.00	470,097.61	0.00	470,097.61	32,722.39	457,969.07	457,969.07	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	51,000.00	52,033.57	0.00	50,917.20	0.00	50,917.20	1,116.37	50,275.35	50,275.35	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	19,250.00	0.00	19,250.00	0.00	19,250.00	0.00	6,500.00	6,500.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,030.06	45,030.06	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	7,840.00	0.00	7,840.00	0.00	7,840.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	497,250.00	497,250.00	0.00	401,253.65	0.00	401,253.65	95,996.35	480,464.88	480,464.88	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,500.16	20,500.16	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,685.01	8,685.01	0.00	0.00
615F10	PAT	147,740.00	147,740.00	0.00	149,217.49	0.00	149,217.49	(1,477.49)	139,402.71	139,402.71	0.00	0.00
616F10	Extension Educator	17,032.00	24,543.25	0.00	24,713.42	0.00	24,713.42	(170.17)	24,405.36	24,405.36	0.00	0.00
617BLG	Operating Staff-Longevity	5,372.00	5,372.00	0.00	6,906.13	0.00	6,906.13	(1,534.13)	6,500.68	6,500.68	0.00	0.00
617F10	Operating Staff	138,053.95	139,888.53	0.00	141,295.58	0.00	141,295.58	(1,407.05)	131,784.07	131,784.07	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	21,000.00	21,000.00	0.00	28,133.58	0.00	28,133.58	(7,133.58)	33,525.22	33,525.22	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	1.51	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.15	8.15	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	59,175.29	0.00	59,175.29	(59,175.29)	7,833.40	7,833.40	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,374.48	0.00	19,374.48	(19,374.48)	13,424.81	13,424.81	0.00	0.00
61S	Student	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.36	7.36	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	16,061.13	0.00	16,061.13	(16,061.13)	19,408.18	19,408.18	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	6,365.34	0.00	6,365.34	(6,365.34)	7,990.39	7,990.39	0.00	0.00
Subtotal Account Pool: 61		3,585,720.30	3,618,609.37	0.00	3,571,412.89	0.00	3,571,412.89	47,196.48	3,283,365.73	3,283,365.73	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	6,042.00	8,316.64	0.00	9,685.47	0.00	9,685.47	(1,368.83)	6,387.02	6,387.02	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,344,369.48	1,337,711.66	0.00	1,326,422.51	0.00	1,326,422.51	11,289.15	1,120,857.56	1,120,857.56	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	7,056.00	9,681.00	0.00	12,492.33	0.00	12,492.33	(2,811.33)	11,066.94	11,066.94	0.00	0.00
Subtotal Account Pool: 65		1,357,467.48	1,355,709.30	0.00	1,348,600.31	0.00	1,348,600.31	7,108.99	1,138,311.52	1,138,311.52	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund												
Org: UBMCBS - Molecular, Cellular, & Biomedical S												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
710000	In-State Travel	6,000.00	6,000.00	0.00	102.28	0.00	102.28	5,897.72	260.62	260.62	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	851.02	0.00	851.02	(851.02)	211.20	211.20	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	370.52	370.52	0.00	370.52	(370.52)	762.50	762.50	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,512.00	2,512.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,843.09	0.00	1,843.09	(1,843.09)	2,221.30	2,221.30	0.00	0.00
711100	Supplies-General	27,675.00	32,951.50	(370.52)	24,881.12	0.00	24,881.12	8,070.38	33,427.78	33,427.78	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,155.30	2,155.30	0.00	0.00
713000	Printing & Copying-General	5,000.00	5,000.00	0.00	1,794.18	0.00	1,794.18	3,205.82	2,514.67	2,514.67	0.00	0.00
714000	Postage-General	5,000.00	5,000.00	0.00	1,806.88	0.00	1,806.88	3,193.12	1,414.60	1,414.60	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	332.05	0.00	332.05	(332.05)	626.16	626.16	0.00	0.00
715000	Non-Cap Equip-General	11,200.00	11,200.00	0.00	26,566.41	0.00	26,566.41	(15,366.41)	7,833.00	7,833.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,285.95	2,285.95	0.00	0.00
716000	Maintenance & Repairs-General	25,000.00	25,000.00	0.00	11,507.60	0.00	11,507.60	13,492.40	11,808.36	11,808.36	0.00	0.00
716100	Rentals & Leases-General	10,500.00	10,500.00	0.00	260.81	0.00	260.81	10,239.19	548.28	548.28	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	9,484.76	0.00	9,484.76	(9,484.76)	10,946.48	10,946.48	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.51	50.51	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	711.17	711.17	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
717000	Consulting-General	4,950.00	4,950.00	0.00	0.00	0.00	0.00	4,950.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,980.72	0.00	5,980.72	(5,980.72)	6,587.62	6,587.62	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,063.20	0.00	3,063.20	(3,063.20)	800.00	800.00	0.00	0.00
718000	Telecom-General	44,484.00	44,484.00	0.00	0.00	0.00	0.00	44,484.00	593.45	593.45	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	42,080.85	0.00	42,080.85	(42,080.85)	39,221.58	39,221.58	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	639.94	0.00	639.94	(639.94)	1,146.17	1,146.17	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,443.09	0.00	1,443.09	(1,443.09)	1,225.07	1,225.07	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,336.79	0.00	2,336.79	163.21	3,280.17	3,280.17	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	33.14	0.00	33.14	(33.14)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	4,033.33	0.00	4,033.33	(4,033.33)	1,250.00	1,250.00	0.00	0.00
719125	Licenses/Professional Fees	1,500.00	1,500.00	0.00	10.00	0.00	10.00	1,490.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		143,809.00	149,085.50	0.00	140,005.78	0.00	140,005.78	9,079.72	135,093.94	135,093.94	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	8,245.49	0.00	8,245.49	(8,245.49)	7,655.50	7,655.50	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	8,245.49	0.00	8,245.49	(8,245.49)	7,655.50	7,655.50	0.00	0.00
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	33,871.12	0.00	33,871.12	0.00	33,871.12	0.00	101,135.94	101,135.94	0.00	0.00
801006	NonMand Tran Out-General Funds	0.00	169,696.00	0.00	169,696.00	0.00	169,696.00	0.00	0.00	0.00	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	5,000.00	5,000.00	0.00	42,700.00	0.00	42,700.00	(37,700.00)	32,355.00	32,355.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
801030	NonMand Tran Out-RC Units	151,446.00	0.00	0.00	0.00	0.00	0.00	0.00	71,784.00	71,784.00	0.00	0.00
Subtotal Account Pool: 7Z		156,446.00	208,567.12	0.00	246,357.12	0.00	246,357.12	(37,790.00)	205,274.94	205,274.94	0.00	0.00
Total Org: UBMCBS		5,243,442.78	5,331,971.29	0.00	5,314,621.59	0.00	5,314,621.59	17,349.70	4,769,701.63	4,769,701.63	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1UB000 - COLSA General Fund												
Org: UBMCDP - Dietetics Program												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	7,480.00	7,480.00	0.00	7,480.00	0.00	7,480.00	0.00	7,085.56	7,085.56	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	10,200.00	10,200.00	0.00	6,800.07	0.00	6,800.07	3,399.93	6,400.05	6,400.05	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,789.48	0.00	1,789.48	(1,789.48)	0.00	0.00	0.00	0.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	0.00	0.00
61C	Part Time Temporary	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	5.25	0.00	5.25	(5.25)	4.48	4.48	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,549.05	0.00	20,549.05	(20,549.05)	24,067.47	24,067.47	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	4,562.58	4,562.58	0.00	0.00
Subtotal Account Pool: 61		48,680.00	48,680.00	0.00	38,223.85	0.00	38,223.85	10,456.15	45,320.14	45,320.14	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	628.00	628.00	0.00	628.76	0.00	628.76	(0.76)	595.56	595.56	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,461.00	3,461.00	0.00	2,581.92	0.00	2,581.92	879.08	3,211.36	3,211.36	0.00	0.00
Subtotal Account Pool: 65		4,089.00	4,089.00	0.00	3,210.68	0.00	3,210.68	878.32	3,806.92	3,806.92	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	6,100.00	6,100.00	0.00	826.41	0.00	826.41	5,273.59	204.89	204.89	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,304.95	0.00	1,304.95	(1,304.95)	2,837.72	2,837.72	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,043.27	3,043.27	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	104.00	7,923.00	0.00	7,923.00	(7,923.00)	4,535.00	4,535.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	141.99	0.00	141.99	(141.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,800.00	5,937.00	(104.00)	6,868.26	0.00	6,868.26	(931.26)	6,275.08	6,275.08	0.00	0.00
713000	Printing & Copying-General	750.00	750.00	0.00	87.08	0.00	87.08	662.92	223.69	223.69	0.00	0.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	184.36	0.00	184.36	(184.36)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	55.99	0.00	55.99	(55.99)	84.15	84.15	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	50.00	0.00	50.00	450.00	94.00	94.00	0.00	0.00
716100	Rentals & Leases-General	100.00	100.00	0.00	130.00	0.00	130.00	(30.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	100.00	100.00	0.00	0.00
717000	Consulting-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	1,354.00	1,354.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,435.00	0.00	5,435.00	(5,435.00)	5,595.00	5,595.00	0.00	0.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	2,733.33	0.00	2,733.33	(2,733.33)	0.00	0.00	0.00	0.00
718000	Telecom-General	173.00	173.00	0.00	0.00	0.00	0.00	173.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	123.78	0.00	123.78	(123.78)	98.51	98.51	0.00	0.00
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	1,473.41	0.00	1,473.41	(723.41)	1,099.19	1,099.19	0.00	0.00
719100	Membership Dues & Fees	700.00	700.00	0.00	281.00	0.00	281.00	419.00	2,202.26	2,202.26	0.00	0.00
719125	Licenses/Professional Fees	5,000.00	5,000.00	0.00	179.00	0.00	179.00	4,821.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		27,873.00	28,010.00	0.00	30,037.56	0.00	30,037.56	(2,027.56)	27,746.76	27,746.76	0.00	0.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	10,500.00	0.00	10,500.00	(10,500.00)	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	10,500.00	0.00	10,500.00	(10,500.00)	7,000.00	7,000.00	0.00	0.00
Total Org: UBMCDP		80,642.00	80,779.00	0.00	81,972.09	0.00	81,972.09	(1,193.09)	83,873.82	83,873.82	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBMCMCMI - Microbiology												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
711100	Supplies-General	48,500.00	59,400.00	0.00	44,624.11	0.00	44,624.11	14,775.89	40,329.70	40,329.70	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.70	128.70	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	85.90	0.00	85.90	(85.90)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,652.90	0.00	8,652.90	(8,652.90)	10,503.00	10,503.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17.25	0.00	17.25	(17.25)	1,236.00	1,236.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	354.84	0.00	354.84	(354.84)	258.70	258.70	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.98	217.98	0.00	0.00
Subtotal Account Pool: 71		48,500.00	59,400.00	0.00	53,735.00	0.00	53,735.00	5,665.00	52,674.08	52,674.08	0.00	0.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,600.00	0.00	5,600.00	(5,600.00)	3,360.00	3,360.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	5,600.00	0.00	5,600.00	(5,600.00)	3,360.00	3,360.00	0.00	0.00
Total Org: UBMCMCMI		48,500.00	59,400.00	0.00	59,335.00	0.00	59,335.00	65.00	56,034.08	56,034.08	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBMCML - Biomedical Science											
Org Mgr: Sawtelle, Tina Marie											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.45	48.45	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.45	150.45	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	560.54	0.00	560.54	(560.54)	552.29	552.29	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.70	136.70	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	19,175.00	18,525.00	0.00	13,552.29	0.00	13,552.29	4,972.71	16,989.01	16,989.01	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	35,000.00	28,728.50	0.00	0.00	0.00	0.00	28,728.50	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	28,728.50	0.00	28,728.50	(28,728.50)	33,912.00	33,912.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	351.69	0.00	351.69	(351.69)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,450.00	1,450.00	0.00	0.00
Subtotal Account Pool: 71	55,675.00	48,753.50	0.00	43,288.02	0.00	43,288.02	5,465.48	53,040.00	53,040.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	730.00	730.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	730.00	730.00	0.00	0.00
Total Org: UBMCML	55,675.00	48,753.50	0.00	48,788.02	0.00	48,788.02	(34.52)	53,920.45	53,920.45	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBMCNL - Nutrition Lab											
Org Mgr: Sawtelle, Tina Marie											
Account Pool: 61 - Salaries and Wages											
61C Part Time Temporary	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	1,600.00	1,600.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	634.60	0.00	634.60	(634.60)	1,519.70	1,519.70	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 61	1,750.00	1,750.00	0.00	2,434.60	0.00	2,434.60	(684.60)	3,319.70	3,319.70	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	147.00	147.00	0.00	187.71	0.00	187.71	(40.71)	262.07	262.07	0.00	0.00
Subtotal Account Pool: 65	147.00	147.00	0.00	187.71	0.00	187.71	(40.71)	262.07	262.07	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,881.51	0.00	1,881.51	(1,881.51)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	975.00	654.00	0.00	772.81	0.00	772.81	(118.81)	1,623.76	1,623.76	0.00	0.00
713000 Printing & Copying-General	200.00	200.00	0.00	38.24	0.00	38.24	161.76	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.40	156.40	0.00	0.00
716000 Maintenance & Repairs-General	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	50.00	50.00	0.00	180.00	0.00	180.00	(130.00)	685.32	685.32	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	161.45	0.00	161.45	(161.45)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.26	0.00	129.26	(129.26)	13.56	13.56	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
71B000 Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	4,025.00	3,704.00	0.00	3,413.27	0.00	3,413.27	290.73	2,694.04	2,694.04	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	(396.00)	(396.00)	0.00	(604.00)	0.00	(604.00)	208.00	(444.00)	(444.00)	0.00	0.00
Subtotal Account Pool: 76	(396.00)	(396.00)	0.00	(604.00)	0.00	(604.00)	208.00	(444.00)	(444.00)	0.00	0.00
Account Pool: 7Z - Transfers Out											
801 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMCNL	5,526.00	5,205.00	0.00	5,431.58	0.00	5,431.58	(226.58)	5,831.81	5,831.81	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBMCNU - Nutrition				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711100 Supplies-General	33,950.00	33,505.00	0.00	34,867.11	0.00	34,867.11	(1,362.11)	23,361.43	23,361.43	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	19.81	0.00	19.81	(19.81)	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047.82	1,047.82	0.00	0.00	
716115 Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.20	45.20	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.90	0.00	43.90	(43.90)	0.00	0.00	0.00	0.00	
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	24.56	0.00	24.56	(24.56)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	33,950.00	33,505.00	0.00	34,955.38	0.00	34,955.38	(1,450.38)	24,454.45	24,454.45	0.00	0.00	
Total Org: UBMCNU	33,950.00	33,505.00	0.00	34,955.38	0.00	34,955.38	(1,450.38)	24,454.45	24,454.45	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBMICR - Microbiology												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,733.94	432,733.94
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,925.36	45,925.36
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,129.98	15,129.98
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,210.00	19,210.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23,930.00)	(23,930.00)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,223.00	14,223.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,625.03	28,625.03
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
611PST	*OBS*[NSE]Sumr Stry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,700.00	10,700.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,120.00	29,120.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,250.83	164,250.83
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,848.10	108,848.10
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.55	137.55
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,927.93	28,927.93
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.44	1,020.44
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,874.99	5,874.99
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.10	697.10
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891,694.25	891,694.25
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.83	7.83
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,576.95	280,576.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,886.72	7,886.72
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,471.50	288,471.50
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.62	336.62
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,439.31	63,439.31
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.69	251.69
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.15	407.15
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.03	517.03
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.62	211.62
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,614.00	3,614.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350.00	3,350.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.30	483.30
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,111.81	3,111.81
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.16	283.16
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,541.16	10,541.16
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.00	539.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.11	557.11
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.47	187.47
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,575.43	88,575.43

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBMICR - Microbiology											
Org Mgr: Brownell, Donna J											
Account Pool: 72 - Student and/or Participant Support											
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,420.00	12,420.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,269.63	95,269.63
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,287.00	9,287.00
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501,354.00	501,354.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618,330.63	618,330.63
Total Org: UBMICR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,887,071.81	1,887,071.81

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBNREN - Natural Resources & The Environment												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	22,250.00	20,000.00	0.00	20,000.17	0.00	20,000.17	(0.17)	20,000.17	20,000.17	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	14,835.04	0.00	14,835.04	0.00	14,835.04	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
611BXT	Supplemental-Teaching	12,000.00	27,700.00	0.00	22,700.02	0.00	22,700.02	4,999.98	8,500.09	8,500.09	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	46,310.00	46,310.00	0.00	46,773.07	0.00	46,773.07	(463.07)	46,309.97	46,309.97	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	2,415,883.35	2,247,094.05	0.00	2,245,647.99	0.00	2,245,647.99	1,446.06	2,161,783.72	2,161,783.72	0.00	0.00
611F60	Faculty NTT Research	47,380.80	52,378.61	0.00	52,378.42	0.00	52,378.42	0.19	65,984.63	65,984.63	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	12,000.00	26,000.00	0.00	26,000.12	0.00	26,000.12	(0.12)	18,000.09	18,000.09	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	5,242.32	0.00	5,242.32	0.00	5,242.32	0.00	5,817.75	5,817.75	0.00	0.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,827.93	2,827.93	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,480.00	21,480.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00	322.00
613N10	Graduate Assistant	252,450.00	252,450.00	0.00	239,897.81	0.00	239,897.81	12,552.19	222,929.62	222,929.62	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,525.03	7,525.03	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	9,650.16	0.00	9,650.16	(7,650.16)	0.00	0.00	0.00	0.00
615F10	PAT	46,786.72	46,813.33	0.00	48,877.49	0.00	48,877.49	(2,064.16)	23,521.53	23,521.53	0.00	0.00
616F10	Extension Educator	25,402.00	25,402.00	0.00	25,834.27	0.00	25,834.27	(432.27)	25,402.11	25,402.11	0.00	0.00
617BLG	Operating Staff-Longevity	7,230.00	7,230.00	0.00	11,205.09	0.00	11,205.09	(3,975.09)	7,843.38	7,843.38	0.00	0.00
617F10	Operating Staff	132,492.42	132,492.42	0.00	133,817.35	0.00	133,817.35	(1,324.93)	92,745.67	92,745.67	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	18,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,000.02	0.00	6,000.02	(6,000.02)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,156.50	0.00	1,156.50	(1,156.50)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.13	777.13	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	666.00	666.00	0.00	0.00
Subtotal Account Pool: 61		3,040,685.29	2,909,447.77	0.00	2,925,345.84	0.00	2,925,345.84	(15,898.07)	2,747,114.82	2,747,114.82	322.00	322.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	6,046.00	8,232.94	0.00	7,034.40	0.00	7,034.40	1,198.54	4,378.27	4,378.27	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,248,557.45	1,173,225.60	0.00	1,174,482.27	0.00	1,174,482.27	(1,256.67)	1,062,986.40	1,062,986.40	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	169.35	0.00	3,225.52	0.00	3,225.52	(3,056.17)	4,042.57	4,042.57	0.00	0.00
Subtotal Account Pool: 65		1,254,603.45	1,181,627.89	0.00	1,184,742.19	0.00	1,184,742.19	(3,114.30)	1,071,407.24	1,071,407.24	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund												
Org: UBNREN - Natural Resources & The Environment												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
710000	In-State Travel	4,750.00	4,750.00	0.00	580.60	0.00	580.60	4,169.40	238.39	238.39	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,508.05	0.00	1,508.05	(1,508.05)	590.01	590.01	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,750.01	0.00	2,750.01	(2,750.01)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.00	387.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,437.86	0.00	1,437.86	(1,437.86)	1,095.46	1,095.46	0.00	0.00
711100	Supplies-General	27,000.00	27,822.00	0.00	11,073.25	0.00	11,073.25	16,748.75	17,511.37	17,511.37	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	7,158.56	0.00	7,158.56	(7,158.56)	9,027.81	9,027.81	0.00	0.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,933.75	0.00	2,933.75	(2,933.75)	2,376.64	2,376.64	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
714000	Postage-General	3,200.00	3,200.00	0.00	1,272.86	0.00	1,272.86	1,927.14	1,049.13	1,049.13	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	29.78	0.00	29.78	(29.78)	154.88	154.88	0.00	0.00
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	621.00	0.00	621.00	(621.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	11,275.00	11,275.00	0.00	2,134.45	0.00	2,134.45	9,140.55	864.44	864.44	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,333.88	0.00	1,333.88	(1,333.88)	1,056.84	1,056.84	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	7,250.00	0.00	7,250.00	(7,250.00)	6,500.00	6,500.00	0.00	0.00
716100	Rentals & Leases-General	26,300.00	26,300.00	0.00	892.73	0.00	892.73	25,407.27	824.00	824.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	9,252.17	0.00	9,252.17	(9,252.17)	11,162.63	11,162.63	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15,633.02	0.00	15,633.02	(15,633.02)	17,620.49	17,620.49	0.00	0.00
717000	Consulting-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,214.16	0.00	1,214.16	(1,214.16)	2,198.50	2,198.50	0.00	0.00
718000	Telecom-General	26,150.00	26,150.00	0.00	0.00	0.00	0.00	26,150.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	23,379.33	0.00	23,379.33	(23,379.33)	23,190.31	23,190.31	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,295.00	0.00	1,295.00	(1,295.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	702.88	0.00	702.88	(702.88)	354.75	354.75	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	261.72	0.00	261.72	738.28	495.28	495.28	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	64.50	0.00	64.50	(64.50)	208.92	208.92	0.00	0.00
719100	Membership Dues & Fees	2,750.00	2,750.00	0.00	2,454.00	0.00	2,454.00	296.00	4,091.00	4,091.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	123.00	123.00	0.00	0.00
Subtotal Account Pool: 71		108,225.00	109,047.00	0.00	97,142.56	0.00	97,142.56	11,904.44	102,620.85	102,620.85	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	13,754.86	0.00	15,833.86	0.00	15,833.86	(2,079.00)	17,002.42	17,002.42	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,800.00	0.00	17,800.00	(17,800.00)	13,900.00	13,900.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	13,754.86	0.00	33,633.86	0.00	33,633.86	(19,879.00)	30,902.42	30,902.42	0.00	0.00
Total Org: UBNREN		4,403,513.74	4,213,877.52	0.00	4,240,864.45	0.00	4,240,864.45	(26,986.93)	3,952,045.33	3,952,045.33	322.00	322.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBNRES - Natural Resources												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,321,260.51	1,321,260.51
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,078.07	50,078.07
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,939.20	51,939.20
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(74,640.00)	(74,640.00)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,500.08	20,500.08
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	575.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.04	5,500.04
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,276.23	15,276.23
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,360.00	11,360.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,843.28	135,843.28
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,457.30	21,457.30
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738.00	1,738.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.67	488.67
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,811.91	53,811.91
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,063.96	3,063.96
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,623,252.25	1,623,252.25
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.86	27.86
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643,282.04	643,282.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,727.21	4,727.21
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648,037.11	648,037.11

		<u>Budget</u>		<u>Month to Date</u>		<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund												
Org: UBNRES - Natural Resources												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.78	598.78
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.50	225.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.00	1,265.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.74	74.74
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,845.07	8,845.07
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,378.24	5,378.24
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.34	408.34
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.10	37.10
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.61	696.61
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,638.23	1,638.23
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	21.40
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.65	54.65
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,161.45	1,161.45
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,358.39	1,358.39
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,564.11	7,564.11
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.34)	(150.34)	1,750.00	1,750.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.34	150.34	14,646.57	14,646.57
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,507.50	3,507.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,784.45	18,784.45
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.81	134.81
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.62	538.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.04	671.04
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,283.00	79,283.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,250.00	17,250.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,030.00	178,030.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,746.00	94,746.00
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,453.88)	(5,453.88)
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,786.00	1,074,786.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359,358.12	1,359,358.12
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,772.54	29,772.54
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,700.00	6,700.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,772.54	36,772.54
Total Org: UBNRES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,746,703.02	3,746,703.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBPBIO - Plant Biology											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864,172.65	864,172.65
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,683.52	41,683.52
611N15	Faculty Tenure Track AAUP UNH-Accr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(62,720.00)	(62,720.00)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,216.88	17,216.88
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.04	12,000.04
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.97	360.97
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,500.30	49,500.30
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,925.69	17,925.69
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.89	169.89
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,856.10	23,856.10
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.49	1,260.49
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,788.31	8,788.31
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.38	2.38
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,869.25	4,869.25
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294.00	2,294.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.50	1,312.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982,894.97	982,894.97
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.66	9.66
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,444.34	403,444.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,754.51	3,754.51
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,208.51	407,208.51

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund												
Org: UBPBIO - Plant Biology												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.20	121.20
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.21	313.21
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.46	790.46
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672.38	1,672.38
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.74	429.74
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.71	67.71
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,718.14	37,718.14
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.22	479.22
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.80	535.80
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993.94	993.94
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.16	162.16
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.82	386.82
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.12	112.12
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.92	309.92
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.92	104.92
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449.89	1,449.89
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.03	1,266.03
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,077.08	2,077.08
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,470.78	17,470.78
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.44	495.44
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,253.20	1,253.20
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.81	623.81
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.00	237.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,104.97	70,104.97
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,280.00	8,280.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,504.00	58,504.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,208.00	3,208.00
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504,050.00	504,050.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574,042.00	574,042.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,507.20	2,507.20
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,507.20	2,507.20
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,189.31	63,189.31
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,189.31	63,189.31
Total Org: UBPBIO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,099,946.96	2,099,946.96

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBPPCI - COLSA Continuing Increase Pool											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	1,801.73	1,801.73	0.00	0.00	0.00	0.00	1,801.73	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,801.73	1,801.73	0.00	0.00	0.00	0.00	1,801.73	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	828.80	828.80	0.00	0.00	0.00	0.00	828.80	0.00	0.00	0.00
Subtotal Account Pool: 65		828.80	828.80	0.00	0.00	0.00	0.00	828.80	0.00	0.00	0.00
Total Org: UBPPCI		2,630.53	2,630.53	0.00	0.00	0.00	0.00	2,630.53	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBRECO - Resource Economics&Development												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,729.92	43,729.92
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,787.90	387,787.90
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,094.00	17,094.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28,620.00)	(28,620.00)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,110.21	14,110.21
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.00	437.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,113.00	10,113.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,660.06	12,660.06
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,038.72	28,038.72
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,196.05	24,196.05
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.74	487.74
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,226.89	47,226.89
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,303.56	3,303.56
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,565.05	560,565.05
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.63	27.63
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222,489.10	222,489.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,412.49	3,412.49
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,929.22	225,929.22
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.55	55.55
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,658.28	3,658.28
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.90	12.90
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,968.87	4,968.87
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.81	338.81
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.65	281.65
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.40	200.40
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.42	9.42
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	259.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.00	905.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.37	236.37
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,566.84	4,566.84
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.24	86.24
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.73	320.73
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,436.06	16,436.06

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBRECO - Resource Economics&Development												
Org Mgr: Brownell, Donna J												
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450.00	3,450.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,514.75	21,514.75
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,960.00	12,960.00
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453,376.00	453,376.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,300.75	491,300.75
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,531.16	11,531.16
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,531.16	11,531.16
Total Org: UBRECO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,305,762.24	1,305,762.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBSCBP - B Pond Reporting Org				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.20	0.00	0.20	(0.20)	0.00	0.00	0.00	0.00	
711005 Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.40	244.40	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	(0.20)	0.00	(0.20)	0.20	(184.40)	(184.40)	0.00	0.00	
711105 Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.00)	(60.00)	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBSCBP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBSCNT - N Taylor Reporting Org											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBSCNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBSCNW - N Wallingford Reporting Org				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.40	471.40	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(471.40)	(471.40)	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBSCNW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBTSAN - Applied Animal Sciences												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	4,800.14	4,800.14	0.00	0.00	
611PFS	[NSE] Faculty Semester/Term	0.00	40,172.76	0.00	40,172.76	0.00	40,172.76	23,018.73	23,018.73	19,943.55	19,943.55	
611PSM	Summer Salaries Faculty Adjunct	0.00	1,039.00	0.00	1,039.00	0.00	1,039.00	2,005.50	2,005.50	95.50	95.50	
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672.02	1,672.02	
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	8,500.26	8,500.26	500.00	500.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672.02	1,672.02	
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	860.04	860.04	0.00	0.00	
61S	Student	500.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	
Subtotal Account Pool: 61		500.00	41,711.76	0.00	41,211.76	0.00	41,211.76	500.00	39,269.67	39,269.67	23,883.09	23,883.09
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	403.24	403.24	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,461.82	0.00	3,461.71	0.00	3,461.71	0.11	2,174.36	2,174.36	1,823.89	1,823.89
Subtotal Account Pool: 65		0.00	3,461.82	0.00	3,461.71	0.00	3,461.71	0.11	2,577.60	2,577.60	1,823.89	1,823.89
Account Pool: 71 - Support												
710000	In-State Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	893.03	893.03	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	1,254.54	0.00	1,254.54	(1,254.54)	1,940.77	1,940.77	830.44	830.44
710300	Conference Registration Fees	0.00	0.00	0.00	924.00	0.00	924.00	(924.00)	310.00	310.00	350.00	350.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.26	415.26	
711100	Supplies-General	3,032.00	4,070.00	0.00	12,081.47	0.00	12,081.47	(8,011.47)	10,525.59	10,525.59	9,704.51	9,704.51
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	92.92	92.92	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.34	24.34	
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	3,968.16	3,968.16	0.00	0.00	
716000	Maintenance & Repairs-General	5,337.00	5,337.00	0.00	0.00	0.00	5,337.00	232.25	232.25	85.05	85.05	
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.72	82.72	
716100	Rentals & Leases-General	120.00	120.00	0.00	435.00	0.00	435.00	(315.00)	0.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	769.66	769.66	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	1,344.00	1,344.00	5,475.00	5,475.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	300.00	300.00	150.00	150.00
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	64.75	0.00	64.75	85.25	51.94	51.94	27.96	27.96
719100	Membership Dues & Fees	100.00	100.00	0.00	170.00	0.00	170.00	(70.00)	50.00	50.00	50.00	50.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	120.00	120.00	
71C100	Advertising (Non-Employment)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	661.58	661.58	0.00	0.00	
71C615	Insurance-Vehicle	3,500.00	3,500.00	0.00	1,639.00	0.00	1,639.00	1,861.00	2,654.00	2,654.00	3,371.07	3,371.07
Subtotal Account Pool: 71		15,939.00	16,977.00	0.00	17,108.76	0.00	17,108.76	(131.76)	23,818.90	23,818.90	20,686.35	20,686.35
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	8,106.00	8,106.00	0.00	0.00	0.00	8,106.00	0.00	0.00	0.00	0.00	
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	8,106.00	0.00	8,106.00	(8,106.00)	8,910.00	8,910.00	11,833.00	11,833.00
Subtotal Account Pool: 7Z		8,106.00	8,106.00	0.00	8,106.00	0.00	8,106.00	0.00	8,910.00	8,910.00	11,833.00	11,833.00
Total Org: UBTSAN		24,545.00	70,256.58	0.00	69,888.23	0.00	69,888.23	368.35	74,576.17	74,576.17	58,226.33	58,226.33

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBTSAS - T S A S Thompson School												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	4,368.00	4,368.00	0.00	5,344.00	0.00	5,344.00	(976.00)	4,144.08	4,144.08	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	45,000.00	66,423.06	0.00	67,318.04	0.00	67,318.04	(894.98)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,647,427.12	1,664,327.12	0.00	1,664,326.99	0.00	1,664,326.99	0.13	1,636,614.57	1,636,614.57	1,439,643.57	1,439,643.57
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,648.03	118,648.03
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66,500.00)	(66,500.00)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,284.77	4,284.77
611PFS	[NSE] Faculty Semester/Term	285,808.00	109,116.12	0.00	97,041.51	0.00	97,041.51	12,074.61	77,715.49	77,715.49	76,848.62	76,848.62
611PSM	Summer Salaries Faculty Adjunct	0.00	6,252.00	0.00	6,252.00	0.00	6,252.00	0.00	0.00	0.00	1,910.00	1,910.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00	100.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,360.15	8,360.15
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,340.25	16,340.25	7,524.09	7,524.09
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460.00	2,460.00	2,460.00	2,460.00
614F10	Academic Administrator	111,880.00	111,880.00	0.00	112,998.80	0.00	112,998.80	(1,118.80)	111,880.24	111,880.24	106,330.18	106,330.18
615F10	PAT	247,435.90	273,849.44	0.00	275,817.27	0.00	275,817.27	(1,967.83)	255,059.33	255,059.33	233,455.24	233,455.24
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,237.40	2,237.40	7,425.92	7,425.92
617BLG	Operating Staff-Longevity	1,303.00	1,303.00	0.00	1,599.93	0.00	1,599.93	(296.93)	1,577.39	1,577.39	0.00	0.00
617F10	Operating Staff	69,094.53	69,094.53	0.00	69,785.47	0.00	69,785.47	(690.94)	74,093.64	74,093.64	60,632.84	60,632.84
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.00	935.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5.81	0.00	5.81	(5.81)	64.95	64.95	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	7.89	0.00	7.89	(7.89)	21.69	21.69	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,120.00	2,120.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,825.04	6,825.04	46,285.01	46,285.01
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.63	11.63
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.98	6.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,957.64	0.00	2,957.64	(2,957.64)	4,226.80	4,226.80	5,625.66	5,625.66
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,002.00	35,002.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.01	3,700.01	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.92	3.92
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.00	930.00	0.00	0.00
61S	Student	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.75	16.20	16.20
61SNSH	Student Labor	0.00	0.00	0.00	3,489.94	0.00	3,489.94	(3,489.94)	1,186.44	1,186.44	5,055.76	5,055.76
61SNWS	College Work Study	0.00	0.00	0.00	957.30	0.00	957.30	(957.30)	2,346.51	2,346.51	1,993.65	1,993.65
Subtotal Account Pool: 61		2,414,316.55	2,308,728.27	0.00	2,308,017.59	0.00	2,308,017.59	710.68	2,238,864.58	2,238,864.58	2,062,462.22	2,062,462.22
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	476.00	485.66	0.00	594.09	0.00	594.09	(108.43)	955.45	955.45	1.76	1.76
65YF10	Full Fringe Benefit Distr Expe	975,585.28	1,005,364.13	0.00	1,007,469.51	0.00	1,007,469.51	(2,105.38)	915,209.23	915,209.23	848,250.47	848,250.47
65YP10	Nonstatus Benefit Distr (Fica)	24,008.00	9,978.84	0.00	8,925.49	0.00	8,925.49	1,053.35	7,789.33	7,789.33	12,450.56	12,450.56
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940.20	2,940.20	0.00	0.00
Subtotal Account Pool: 65		1,000,069.28	1,015,828.63	0.00	1,016,989.09	0.00	1,016,989.09	(1,160.46)	926,894.21	926,894.21	860,702.79	860,702.79

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund												
Org: UBTSAS - T S A S Thompson School												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	0.00	1,061.58	0.00	1,061.58	3,938.42	654.55	654.55	860.82	860.82
710005	In-State Travel-Recruiting	0.00	0.00	0.00	6,119.89	0.00	6,119.89	(6,119.89)	4,571.53	4,571.53	2,224.05	2,224.05
710100	Out-of-State Travel	0.00	0.00	0.00	2,341.69	0.00	2,341.69	(2,341.69)	2,991.88	2,991.88	1,061.04	1,061.04
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	379.19	0.00	379.19	(379.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	731.50	0.00	731.50	(731.50)	815.80	815.80	628.00	628.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	30,379.00	31,833.00	0.00	35,514.89	0.00	35,514.89	(3,681.89)	30,953.39	30,953.39	20,446.57	20,446.57
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.19	775.19	464.00	464.00
711140	Supplies-Recruiting	0.00	0.00	0.00	241.17	0.00	241.17	(241.17)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	20,000.00	17,298.00	0.00	2,710.09	0.00	2,710.09	14,587.91	10,842.87	10,842.87	12,620.20	12,620.20
714000	Postage-General	0.00	0.00	0.00	6,038.16	0.00	6,038.16	(6,038.16)	5,248.45	5,248.45	5,317.15	5,317.15
714005	Postage-Campus Mail Services	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	43.32	0.00	43.32	(43.32)	38.96	38.96	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.03	0.00	0.03	(0.03)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	8,000.00	8,000.00	0.00	2,390.30	0.00	2,390.30	5,609.70	1,214.94	1,214.94	2,257.56	2,257.56
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	15,611.88	0.00	15,611.88	(15,611.88)	10,471.48	10,471.48	8,256.23	8,256.23
716100	Rentals & Leases-General	9,500.00	9,500.00	0.00	5,733.86	0.00	5,733.86	3,766.14	3,642.30	3,642.30	3,809.01	3,809.01
716110	Rentals-Copier	0.00	0.00	0.00	7,175.53	0.00	7,175.53	(7,175.53)	8,711.15	8,711.15	7,160.54	7,160.54
716120	Rentals-Property or Room	0.00	0.00	0.00	(100.00)	0.00	(100.00)	100.00	289.40	289.40	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	443.55	0.00	443.55	(443.55)	1,159.68	1,159.68	52.00	52.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	822.00	0.00	822.00	(822.00)	4,444.71	4,444.71	219.25	219.25
718000	Telecom-General	21,500.00	21,500.00	0.00	(15.00)	0.00	(15.00)	21,515.00	0.00	0.00	(206.08)	(206.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	20,131.82	0.00	20,131.82	(20,131.82)	18,893.62	18,893.62	17,428.35	17,428.35
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	574.81	0.00	574.81	(574.81)	615.17	615.17	990.50	990.50
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	795.52	0.00	795.52	(795.52)	898.58	898.58	994.06	994.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,897.43	0.00	2,897.43	(2,897.43)	1,747.94	1,747.94	3,012.18	3,012.18
719005	Business Meals-Group or Class Meals	750.00	750.00	0.00	658.00	0.00	658.00	92.00	0.00	0.00	(561.00)	(561.00)
719100	Membership Dues & Fees	200.00	200.00	0.00	130.00	0.00	130.00	70.00	220.00	220.00	130.00	130.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	50.00	50.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	1,211.50	1,211.50	0.00	0.00
71C100	Advertising (Non-Employment)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	390.00	390.00
71C110	Advertsing-Print	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	11,333.00	11,333.00	4,065.00	4,065.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	0.00	0.00
71C615	Insurance-Vehicle	170.00	170.00	0.00	0.00	0.00	0.00	170.00	123.00	123.00	123.00	123.00
Subtotal Account Pool: 71		106,699.00	105,451.00	0.00	113,161.21	0.00	113,161.21	(7,710.21)	121,922.09	121,922.09	92,058.43	92,058.43
Account Pool: 72 - Student and/or Participant Support												
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335,148.00	1,335,148.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	1,335,148.00	1,335,148.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.60	873.60	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.60	873.60	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBTSAS - T S A S Thompson School											
Org Mgr: Brownell, Donna J											
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	(1,177.00)	0.00	(1,177.00)	0.00	(1,177.00)	0.00	(1,300.00)	(1,300.00)	(3,704.50)	(3,704.50)
Subtotal Account Pool: 76	0.00	(1,177.00)	0.00	(1,177.00)	0.00	(1,177.00)	0.00	(1,300.00)	(1,300.00)	(3,704.50)	(3,704.50)
Account Pool: 78 - Utilities											
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,950.00	25,950.00
802005 R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,419.00	24,419.00	30,000.00	30,000.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,419.00	24,419.00	55,950.00	55,950.00
Total Org: UBTSAS	3,521,084.83	3,428,830.90	0.00	3,438,390.89	0.00	3,438,390.89	(9,559.99)	3,311,673.48	3,311,673.48	4,402,616.94	4,402,616.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBTSBM - Applied Business Management												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,880.16	6,880.16	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	32,488.54	0.00	32,488.54	0.00	32,488.54	0.00	48,849.60	48,849.60	35,736.12	35,736.12
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,688.08	6,688.08
61CBEX	Part Time Salary (w/ status)	0.00	6,880.06	0.00	6,880.06	0.00	6,880.06	0.00	0.00	0.00	0.00	0.00
61S	Student	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	68.56	0.00	68.56	(68.56)	80.00	80.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	12.80	0.00	12.80	(12.80)	61.82	61.82	0.00	0.00
Subtotal Account Pool: 61		250.00	39,618.60	0.00	39,449.96	0.00	39,449.96	168.64	55,871.58	55,871.58	42,424.20	42,424.20
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	577.96	0.00	577.96	(577.96)	577.96	577.96	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,306.96	0.00	2,729.17	0.00	2,729.17	577.79	4,103.49	4,103.49	3,563.78	3,563.78
Subtotal Account Pool: 65		0.00	3,306.96	0.00	3,307.13	0.00	3,307.13	(0.17)	4,681.45	4,681.45	3,563.78	3,563.78
Account Pool: 71 - Support												
710000	In-State Travel	250.00	250.00	0.00	66.90	0.00	66.90	183.10	296.01	296.01	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
711100	Supplies-General	7,050.00	7,300.00	0.00	7,284.05	0.00	7,284.05	15.95	6,657.16	6,657.16	4,214.33	4,214.33
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	2,809.16	0.00	2,809.16	(2,809.16)	1,437.02	1,437.02	3,399.60	3,399.60
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	21.60	21.60	22.80	22.80
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	40.00	40.00
719000	Business Meals-Meetings-Non Travel	545.00	545.00	0.00	323.52	0.00	323.52	221.48	707.06	707.06	1,108.56	1,108.56
719100	Membership Dues & Fees	0.00	0.00	0.00	2,630.00	0.00	2,630.00	(2,630.00)	1,250.00	1,250.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,795.00	11,045.00	0.00	13,113.63	0.00	13,113.63	(2,068.63)	10,618.85	10,618.85	8,785.29	8,785.29
Total Org: UBTSBM		11,045.00	53,970.56	0.00	55,870.72	0.00	55,870.72	(1,900.16)	71,171.88	71,171.88	54,773.27	54,773.27

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBTSCCL - TS Computer Instruction Lab											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
61S Student	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	220.25	0.00	220.25	(220.25)	137.15	137.15	183.75	183.75
Subtotal Account Pool: 61	450.00	450.00	0.00	220.25	0.00	220.25	229.75	137.15	137.15	183.75	183.75
Account Pool: 71 - Support											
711100 Supplies-General	800.00	(837.66)	0.00	2,241.31	0.00	2,241.31	(3,078.97)	4,803.13	4,803.13	2,676.66	2,676.66
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.00	1,040.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,724.00	5,724.00
716000 Maintenance & Repairs-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	9,500.00	9,500.00	0.00	6,801.59	0.00	6,801.59	2,698.41	6,231.00	6,231.00	5,645.00	5,645.00
718000 Telecom-General	7,900.00	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,399.80	0.00	7,399.80	(7,399.80)	7,399.80	7,399.80	7,399.80	7,399.80
Subtotal Account Pool: 71	18,500.00	16,862.34	0.00	16,442.70	0.00	16,442.70	419.64	18,433.93	18,433.93	22,485.46	22,485.46
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,353.57)	(1,353.57)	(1,690.98)	(1,690.98)
Subtotal Account Pool: 76	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,353.57)	(1,353.57)	(1,690.98)	(1,690.98)
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	5,231.00	5,231.00	0.00	0.00	0.00	0.00	5,231.00	0.00	0.00	0.00	0.00
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2005 R&R Transfers- Optional	0.00	0.00	0.00	5,231.00	0.00	5,231.00	(5,231.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	5,231.00	5,231.00	0.00	5,231.00	0.00	5,231.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBTSCCL	22,181.00	22,543.34	0.00	21,893.95	0.00	21,893.95	649.39	17,217.51	17,217.51	20,978.23	20,978.23

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBTSCS - TSAS Community Service & Leadership												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,322.15	5,322.15	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	7,740.06	0.00	7,740.05	0.00	7,740.05	0.01	9,782.17	9,782.17	12,704.14	12,704.14
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,360.10	8,360.10
61C	Part Time Temporary	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	9,622.12	0.00	9,622.12	0.00	9,622.12	0.00	3,000.00	3,000.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	500.01	0.00	500.01	(500.01)	2,180.01	2,180.01	2,118.80	2,118.80
61CPHX	Part Time Hourly	0.00	0.00	0.00	408.75	0.00	408.75	(408.75)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	1,500.00	0.00	1,500.02	0.00	1,500.02	(0.02)	0.00	0.00	0.00	0.00
61S	Student	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	17.60	0.00	17.60	(17.60)	38.60	38.60	0.00	0.00
Subtotal Account Pool: 61		5,000.00	22,362.18	0.00	22,788.55	0.00	22,788.55	(426.37)	20,322.93	20,322.93	23,183.04	23,183.04
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	252.00	410.09	0.00	1,186.28	0.00	1,186.28	(776.19)	699.08	699.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	126.00	1,426.34	0.00	726.53	0.00	726.53	699.81	1,004.80	1,004.80	1,947.46	1,947.46
Subtotal Account Pool: 65		378.00	1,836.43	0.00	1,912.81	0.00	1,912.81	(76.38)	1,703.88	1,703.88	1,947.46	1,947.46
Account Pool: 71 - Support												
710000	In-State Travel	850.00	850.00	0.00	1,494.40	0.00	1,494.40	(644.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	70.00	70.00	175.00	175.00
711100	Supplies-General	1,385.00	1,515.00	0.00	1,189.10	0.00	1,189.10	325.90	2,221.11	2,221.11	2,164.50	2,164.50
711108	Supplies-Subscription, Newspaper, Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
713000	Printing & Copying-General	1,700.00	1,700.00	0.00	623.66	0.00	623.66	1,076.34	388.20	388.20	386.78	386.78
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.94	0.00	18.94	(18.94)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	40.00	40.00
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	25.00	25.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	63.01	0.00	63.01	186.99	421.64	421.64	422.62	422.62
719100	Membership Dues & Fees	100.00	100.00	0.00	205.00	0.00	205.00	(105.00)	55.00	55.00	45.00	45.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	265.00	0.00	265.00	235.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
Subtotal Account Pool: 71		4,785.00	4,915.00	0.00	4,082.11	0.00	4,082.11	832.89	3,409.95	3,409.95	3,508.90	3,508.90
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBTSCS		10,163.00	29,113.61	0.00	28,783.47	0.00	28,783.47	330.14	25,436.76	25,436.76	28,639.40	28,639.40

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBTSCT - Civil Technology												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	0.00	0.00	1,440.02	0.00	1,440.02	(1,440.02)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
611PFS	[NSE] Faculty Semester/Term	0.00	3,440.03	0.00	3,440.03	0.00	3,440.03	0.00	0.00	0.00	6,000.07	6,000.07
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.04	12,600.04
61CBEX	Part Time Salary (w/ status)	0.00	1,440.02	0.00	0.00	0.00	0.00	1,440.02	0.00	0.00	0.00	0.00
61S	Student	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.86
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,802.50	1,802.50	390.50	390.50
61SNWS	College Work Study	0.00	0.00	0.00	832.80	0.00	832.80	(832.80)	230.40	230.40	936.00	936.00
Subtotal Account Pool: 61		1,600.00	6,480.05	0.00	5,712.85	0.00	5,712.85	767.20	2,032.90	2,032.90	20,727.47	20,727.47
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.96	0.00	120.96	(120.96)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	409.92	0.00	288.98	0.00	288.98	120.94	0.00	0.00	1,629.57	1,629.57
Subtotal Account Pool: 65		0.00	409.92	0.00	409.94	0.00	409.94	(0.02)	0.00	0.00	1,629.57	1,629.57
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210.92	1,210.92	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,474.75	0.00	1,474.75	(1,474.75)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	595.00	0.00	595.00	(595.00)	0.00	0.00	275.00	275.00
711100	Supplies-General	9,874.00	14,741.00	0.00	17,401.60	0.00	17,401.60	(2,660.60)	30,193.68	30,193.68	29,298.75	29,298.75
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
713000	Printing & Copying-General	3,500.00	3,500.00	0.00	2,448.62	0.00	2,448.62	1,051.38	211.10	211.10	1,766.01	1,766.01
715000	Non-Cap Equip-General	11,275.00	11,275.00	0.00	9,633.75	9,633.75	19,267.50	(7,992.50)	12,149.95	12,149.95	27,295.00	27,295.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	153.64	0.00	153.64	346.36	232.00	232.00	616.00	616.00
716100	Rentals & Leases-General	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	12,013.49	12,013.49
718000	Telecom-General	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,448.28	0.00	4,448.28	(4,448.28)	4,401.29	4,401.29	4,683.14	4,683.14
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(45.00)	0.00	(45.00)	45.00	45.00	45.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	200.00	200.00	220.00	220.00
719125	Licenses/Professional Fees	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	120.00	120.00
Subtotal Account Pool: 71		40,099.00	44,966.00	0.00	36,451.64	9,633.75	46,085.39	(1,119.39)	49,513.94	49,513.94	76,297.39	76,297.39
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,901.00	18,901.00	10,716.70	10,716.70
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,901.00	18,901.00	10,716.70	10,716.70
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00	(1,500.00)	0.00	(1,500.00)	(1,500.00)	(1,500.00)	(1,500.00)
Subtotal Account Pool: 76		(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00	(1,500.00)	0.00	(1,500.00)	(1,500.00)	(1,500.00)	(1,500.00)
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
802005	R&R Transfers- Optional	0.00	0.00	0.00	11,700.00	0.00	11,700.00	(11,700.00)	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 7Z		5,000.00	5,000.00	0.00	11,700.00	0.00	11,700.00	(6,700.00)	7,000.00	7,000.00	0.00	0.00
Total Org: UBTSCT		45,199.00	55,355.97	0.00	52,774.43	9,633.75	62,408.18	(7,052.21)	75,947.84	75,947.84	107,871.13	107,871.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBTSDB - TSAS Dairy Bar												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,187.50	2,187.50
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,029.22	20,029.22
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.29	378.29
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.91	105.91
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,420.47	20,420.47
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.81	172.81
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,913.71	8,913.71
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.67	194.67
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,402.58	52,402.58
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,772.74	8,772.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,939.68	1,939.68
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,712.42	10,712.42
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,469.80	3,469.80
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	82.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.44	518.44
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,418.69	1,418.69
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.32	184.32
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.43	724.43
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.68	43.68
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.10	68.10
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.14	62.14
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,939.04	57,939.04
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(408.08)	(408.08)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.25	173.25
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,775.81	64,775.81
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,805.25)	(2,805.25)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,805.25)	(2,805.25)
Total Org: UBTSDB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,085.56	125,085.56

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBTSFS - Food Services Management												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	2,580.00	0.00	2,580.00	0.00	2,580.00	0.00	420.00	420.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	41,641.56	0.00	41,641.56	0.00	41,641.56	0.00	24,940.52	24,940.52	19,392.36	19,392.36
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,949.35	1,949.35
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974.68	974.68
61C	Part Time Temporary	10,204.00	10,204.00	0.00	0.00	0.00	0.00	10,204.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	4,300.00	0.00	4,300.07	0.00	4,300.07	(0.07)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,999.15	0.00	2,999.15	(2,999.15)	1,375.01	1,375.01	420.05	420.05
61JBEX	Casual - Exempt	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	200.00	200.00	0.00	0.00
61S	Student	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	388.25	0.00	388.25	(388.25)	199.58	199.58	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	53.88	0.00	53.88	(53.88)	82.50	82.50	363.00	363.00
Subtotal Account Pool: 61		10,704.00	59,225.56	0.00	52,762.91	0.00	52,762.91	6,462.65	27,217.61	27,217.61	23,099.44	23,099.44
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	577.92	0.00	645.17	0.00	645.17	(67.25)	52.08	52.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	857.00	4,354.89	0.00	3,749.84	0.00	3,749.84	605.05	2,210.58	2,210.58	1,909.96	1,909.96
Subtotal Account Pool: 65		857.00	4,932.81	0.00	4,395.01	0.00	4,395.01	537.80	2,262.66	2,262.66	1,909.96	1,909.96
Account Pool: 71 - Support												
710000	In-State Travel	3,900.00	3,900.00	0.00	576.09	0.00	576.09	3,323.91	32.76	32.76	502.52	502.52
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.76	191.76	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.65	0.00	1,044.65	(1,044.65)	118.60	118.60	726.31	726.31
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	787.00	787.00
711000	Purchasing Cards	0.00	0.00	0.00	7.98	0.00	7.98	(7.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,630.00	14,236.15	0.00	15,590.52	0.00	15,590.52	(1,354.37)	10,040.17	10,040.17	13,644.57	13,644.57
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	7.79	0.00	7.79	(7.79)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	55.48	0.00	55.48	(55.48)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	75.00	75.00	0.00	0.00	0.00	0.00	75.00	35.00	35.00	33.00	33.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	21.40	10.78	10.78
715000	Non-Cap Equip-General	1,200.00	1,200.00	0.00	581.00	0.00	581.00	619.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	250.00	250.00	0.00	(241.41)	0.00	(241.41)	491.41	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.72	38.72	0.00	0.00
716100	Rentals & Leases-General	2,100.00	2,100.00	0.00	72.00	0.00	72.00	2,028.00	504.00	504.00	512.00	512.00
716115	Rentals-Linen	0.00	0.00	0.00	2,093.56	0.00	2,093.56	(2,093.56)	2,308.73	2,308.73	1,734.60	1,734.60
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.56	192.56	50.00	50.00
717200	Other Professional Services-General	0.00	0.00	0.00	430.00	0.00	430.00	(430.00)	282.85	282.85	5,470.00	5,470.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	180.88	0.00	180.88	(180.88)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.15	139.15
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	8.81	0.00	8.81	241.19	14.97	14.97	8.36	8.36
719100	Membership Dues & Fees	1,650.00	1,650.00	0.00	1,821.00	0.00	1,821.00	(171.00)	335.00	335.00	565.00	565.00
719125	Licenses/Professional Fees	250.00	250.00	0.00	2,863.33	0.00	2,863.33	(2,613.33)	1,300.00	1,300.00	1,250.00	1,250.00
71B000	Items Resale	10,000.00	16,830.50	0.00	22,064.90	0.00	22,064.90	(5,234.40)	5,806.58	5,806.58	10,622.35	10,622.35
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.55	6.55	(11.21)	(11.21)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	20.35	0.00	20.35	(20.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,305.00	40,741.65	0.00	47,226.93	0.00	47,226.93	(6,485.28)	21,229.65	21,229.65	36,053.43	36,053.43

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBTSFS - Food Services Management											
Org Mgr: Brownell, Donna J											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	4,750.00	4,750.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	4,750.00	4,750.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760000	Internal Allocations	0.00	(3,912.10)	0.00	(6,221.46)	0.00	(6,221.46)	2,309.36	(2,428.85)	(2,428.85)	(3,780.70)
Subtotal Account Pool: 76		0.00	(3,912.10)	0.00	(6,221.46)	0.00	(6,221.46)	2,309.36	(2,428.85)	(2,428.85)	(3,780.70)
Account Pool: 7Z - Transfers Out											
8010	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBTSFS		35,866.00	100,987.92	0.00	98,163.39	0.00	98,163.39	2,824.53	53,031.07	53,031.07	57,282.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBTSFT - Forest Technology												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	3,850.00	0.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	11,423.24	0.00	11,423.24	0.00	11,423.24	0.00	7,740.28	7,740.28	2,508.04	2,508.04
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672.02	1,672.02
61C	Part Time Temporary	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.51	12.51	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.13
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,220.00	0.00	1,220.00	(1,220.00)	956.25	956.25	2,693.76	2,693.76
61S	Student	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,820.88	0.00	1,820.88	(1,820.88)	2,459.83	2,459.83	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	640.30	0.00	640.30	(640.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,100.00	19,373.24	0.00	18,954.42	0.00	18,954.42	418.82	12,168.87	12,168.87	6,874.95	6,874.95
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	323.40	0.00	323.40	0.00	323.40	0.00	1.05	1.05	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	210.00	1,169.55	0.00	1,062.01	0.00	1,062.01	107.54	814.43	814.43	437.09	437.09
Subtotal Account Pool: 65		210.00	1,492.95	0.00	1,385.41	0.00	1,385.41	107.54	815.48	815.48	437.09	437.09
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	206.70	0.00	206.70	793.30	101.46	101.46	262.95	262.95
710100	Out-of-State Travel	0.00	0.00	0.00	529.05	0.00	529.05	(529.05)	790.47	790.47	587.58	587.58
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
710305	Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.46	101.46	0.00	0.00
711100	Supplies-General	7,226.00	13,610.73	0.00	12,920.66	0.00	12,920.66	690.07	12,609.95	12,609.95	7,277.30	7,277.30
711108	Supplies-Subscription, Newspaper, Mag	0.00	0.00	0.00	29.00	0.00	29.00	(29.00)	18.00	18.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,061.45	0.00	1,061.45	(1,061.45)	29.95	29.95	0.00	0.00
716000	Maintenance & Repairs-General	5,090.00	5,090.00	0.00	1,155.85	0.00	1,155.85	3,934.15	931.14	931.14	159.98	159.98
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,353.28	0.00	1,353.28	(1,353.28)	0.00	0.00	547.41	547.41
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	299.59	0.00	299.59	(299.59)	108.99	108.99	414.72	414.72
717200	Other Professional Services-General	690.00	690.00	0.00	0.00	0.00	0.00	690.00	120.00	120.00	55.00	55.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	240.33	0.00	240.33	9.67	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	375.00	375.00	0.00	0.00	0.00	0.00	375.00	30.00	30.00	30.00	30.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.76	39.76
71C615	Insurance-Vehicle	1,700.00	1,700.00	0.00	562.00	0.00	562.00	1,138.00	1,403.00	1,403.00	1,646.13	1,646.13
Subtotal Account Pool: 71		16,331.00	22,715.73	0.00	18,692.91	0.00	18,692.91	4,022.82	16,244.42	16,244.42	11,192.83	11,192.83
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(135.00)	0.00	(435.00)	0.00	(435.00)	300.00	0.00	0.00	(485.16)	(485.16)
Subtotal Account Pool: 76		0.00	(135.00)	0.00	(435.00)	0.00	(435.00)	300.00	0.00	0.00	(485.16)	(485.16)
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	3,551.00	3,551.00	0.00	0.00	0.00	0.00	3,551.00	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	8,351.00	0.00	8,351.00	(8,351.00)	3,077.00	3,077.00	3,958.00	3,958.00
Subtotal Account Pool: 7Z		3,551.00	3,551.00	0.00	8,351.00	0.00	8,351.00	(4,800.00)	3,077.00	3,077.00	3,958.00	3,958.00
Total Org: UBTSFT		24,192.00	46,997.92	0.00	46,948.74	0.00	46,948.74	49.18	32,305.77	32,305.77	21,977.71	21,977.71

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBTSHT - Horticultural Technology												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	5,503.48	0.00	5,503.48	0.00	5,503.48	0.00	7,112.14	7,112.14	21,356.31	21,356.31
61C	Part Time Temporary	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61S	Student	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	751.50	0.00	751.50	(751.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	133.32	0.00	133.32	(133.32)	312.00	312.00	285.80	285.80
Subtotal Account Pool: 61		3,000.00	8,503.48	0.00	6,388.30	0.00	6,388.30	2,115.18	7,424.14	7,424.14	21,642.11	21,642.11
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	210.00	672.29	0.00	462.33	0.00	462.33	209.96	597.40	597.40	1,793.87	1,793.87
Subtotal Account Pool: 65		210.00	672.29	0.00	462.33	0.00	462.33	209.96	597.40	597.40	1,793.87	1,793.87
Account Pool: 71 - Support												
710000	In-State Travel	4,603.00	4,603.00	0.00	309.83	0.00	309.83	4,293.17	295.95	295.95	161.15	161.15
710100	Out-of-State Travel	0.00	0.00	0.00	953.55	0.00	953.55	(953.55)	1,126.40	1,126.40	1,852.33	1,852.33
710300	Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	100.00	100.00	200.00	200.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	149.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,344.00	13,097.00	0.00	22,408.86	0.00	22,408.86	(9,311.86)	26,266.99	26,266.99	5,736.14	5,736.14
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	71.00	0.00	0.00
713000	Printing & Copying-General	1,125.00	1,125.00	0.00	321.85	0.00	321.85	803.15	1,281.50	1,281.50	0.00	0.00
714000	Postage-General	500.00	500.00	0.00	163.83	0.00	163.83	336.17	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.81	152.81	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	17.50	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,654.39	0.00	3,654.39	(3,654.39)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,150.00	2,150.00	0.00	8,905.41	0.00	8,905.41	(6,755.41)	6,571.63	6,571.63	128.13	128.13
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	23.75	0.00	23.75	(23.75)	0.00	0.00	15.66	15.66
716100	Rentals & Leases-General	10,400.00	10,400.00	0.00	300.00	0.00	300.00	10,100.00	315.00	315.00	225.00	225.00
717200	Other Professional Services-General	800.00	800.00	0.00	611.53	0.00	611.53	188.47	1,703.18	1,703.18	35.75	35.75
719000	Business Meals-Meetings-Non Travel	450.00	450.00	0.00	373.11	0.00	373.11	76.89	582.85	582.85	403.00	403.00
719100	Membership Dues & Fees	150.00	150.00	0.00	1,208.00	0.00	1,208.00	(1,058.00)	530.00	530.00	1,000.00	1,000.00
719125	Licenses/Professional Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,970.00	2,970.00	0.00	0.00
71C615	Insurance-Vehicle	1,650.00	1,650.00	0.00	797.00	0.00	797.00	853.00	1,289.00	1,289.00	1,637.80	1,637.80
Subtotal Account Pool: 71		36,272.00	35,025.00	0.00	40,216.11	0.00	40,216.11	(5,191.11)	43,668.81	43,668.81	11,543.96	11,543.96
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	3,538.00	3,538.00	0.00	0.00	0.00	0.00	3,538.00	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	3,538.00	0.00	3,538.00	(3,538.00)	4,350.00	4,350.00	6,420.00	6,420.00
Subtotal Account Pool: 7Z		3,538.00	3,538.00	0.00	3,538.00	0.00	3,538.00	0.00	4,350.00	4,350.00	6,420.00	6,420.00
Total Org: UBTSHT		43,020.00	47,738.77	0.00	50,604.74	0.00	50,604.74	(2,865.97)	56,040.35	56,040.35	41,399.94	41,399.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB000 - COLSA General Fund												
Org: UBTSLM - Community Serv&Leadership-Manchstr												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	6,000.00	6,000.00	0.00	12,880.03	0.00	12,880.03	(6,880.03)	18,060.14	18,060.14	200.00	200.00
611BXT	Supplemental-Teaching	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,880.12	6,880.12	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.03	3,000.03
611PFS	[NSE] Faculty Semester/Term	0.00	1,720.01	0.00	1,720.01	0.00	1,720.01	0.00	1,720.08	1,720.08	1,500.04	1,500.04
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,700.01	11,700.01
61C	Part Time Temporary	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	7,880.00	0.00	7,880.08	0.00	7,880.08	(0.08)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,360.66	0.00	2,360.66	(2,360.66)	5,000.00	5,000.00	5,000.04	5,000.04
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.80	19.80
Subtotal Account Pool: 61		14,500.00	24,100.01	0.00	24,840.78	0.00	24,840.78	(740.77)	31,660.34	31,660.34	21,419.92	21,419.92
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	1,008.00	1,296.96	0.00	1,743.89	0.00	1,743.89	(446.93)	2,095.00	2,095.00	16.80	16.80
65YP10	Nonstatus Benefit Distr (Fica)	210.00	643.44	0.00	342.74	0.00	342.74	300.70	564.46	564.46	1,780.91	1,780.91
Subtotal Account Pool: 65		1,218.00	1,940.40	0.00	2,086.63	0.00	2,086.63	(146.23)	2,659.46	2,659.46	1,797.71	1,797.71
Account Pool: 71 - Support												
710000	In-State Travel	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	1,861.28	1,861.28	1,424.15	1,424.15
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,423.35	1,423.35
710400	Student or Non-Emp Travel	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	77.00	77.00	0.00	0.00
711100	Supplies-General	1,000.00	15,132.00	0.00	514.36	0.00	514.36	14,617.64	137.53	137.53	666.49	666.49
713000	Printing & Copying-General	0.00	0.00	0.00	642.15	0.00	642.15	(642.15)	262.52	262.52	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	105.77	0.00	105.77	(105.77)	154.73	154.73	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	99.23	0.00	99.23	(99.23)	136.33	136.33	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.18	26.18
Subtotal Account Pool: 71		2,845.00	16,977.00	0.00	1,636.51	0.00	1,636.51	15,340.49	2,629.39	2,629.39	8,540.17	8,540.17
Total Org: UBTSLM		18,563.00	43,017.41	0.00	28,563.92	0.00	28,563.92	14,453.49	36,949.19	36,949.19	31,757.80	31,757.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBXHST - Historical Orgs											
Account Pool: 61 - Salaries and Wages											
611PXT *OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(322.00)	(322.00)
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(322.00)	(322.00)
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.90	26.90
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(275.00)	(275.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47.52)	(47.52)
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(295.62)	(295.62)
Total Org: UBXHST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(617.62)	(617.62)

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBZ00L - Zoology											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675,974.09	675,974.09
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,770.07	63,770.07
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,690.00	32,690.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(58,870.00)	(58,870.00)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,183.07	18,183.07
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.09	10,000.09
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,028.36	5,028.36
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,338.35	192,338.35
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00	7,400.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,429.55	34,429.55
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.24	228.24
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,815.79	23,815.79
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676.95	1,676.95
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159.25	4,159.25
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.16	194.16
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,614.73	9,614.73
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517.30	1,517.30
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034,750.00	1,034,750.00
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.04	13.04
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,294.68	354,294.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,537.67	4,537.67
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,845.39	358,845.39

		<u>Budget</u>		<u>Month to Date</u>		<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund												
Org: UBZ00L - Zoology												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.58	108.58
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.91	293.91
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.80	460.80
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,921.01	13,921.01
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,952.04	18,952.04
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,391.15	5,391.15
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.52	700.52
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.56	37.56
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,768.56	1,768.56
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.10	373.10
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.83	542.83
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.04	521.04
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.21	771.21
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.75	704.75
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,581.39	7,581.39
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.38	614.38
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,776.66	17,776.66
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.99	581.99
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.34	983.34
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.23	1,289.23
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,514.50	74,514.50
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,940.00	17,940.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,708.50	175,708.50
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,298.00	39,298.00
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860,533.00	860,533.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093,479.50	1,093,479.50
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,405.78	36,405.78
802005	R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,405.78	76,405.78
Total Org: UBZ00L		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,637,995.17	2,637,995.17

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBZOTE - Tropical Ecology (Winter Break Crs)				Org Mgr: Sawtelle, Tina Marie							
Account Pool: 61 - Salaries and Wages											
611PXT *OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,079.50
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,079.50
Total Org: UBZOTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,667.50
Total Fund: 1UB000	41,970,349.58	41,718,423.97	61,247.40	42,162,088.51	47,162.75	42,209,251.26	(490,827.29)	38,598,391.88	38,598,391.88	38,008,418.17	38,008,418.17

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB022 - State AES Funds												
Org: UBAESA - Agricultural Experiment Station Adm												
Org Mgr: Trumble, William R												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	7,430.56	0.00	7,430.56	(7,430.56)	2,786.46	2,786.46	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	14,200.00	2,611.50	0.00	2,611.49	0.00	2,611.49	0.01	14,200.05	14,200.05	13,564.91	13,564.91
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.25	2.25	0.00	0.00
61CPHX	Part Time Hourly	24,325.97	24,325.97	0.00	15,826.00	0.00	15,826.00	8,499.97	14,832.90	14,832.90	8,433.00	8,433.00
61SNSH	Student Labor	0.00	0.00	0.00	1,842.46	0.00	1,842.46	(1,842.46)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.00	177.00	0.00	0.00
Subtotal Account Pool: 61		113,525.97	26,937.47	0.00	27,710.51	0.00	27,710.51	(773.04)	32,007.79	32,007.79	21,997.91	21,997.91
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	624.16	0.00	624.16	(624.16)	234.83	234.83	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,532.00	1,201.29	0.00	1,201.30	0.00	1,201.30	(0.01)	6,250.26	6,250.26	5,941.51	5,941.51
65YP10	Nonstatus Benefit Distr (Fica)	2,092.03	2,092.03	0.00	1,329.38	0.00	1,329.38	762.65	1,246.18	1,246.18	708.37	708.37
Subtotal Account Pool: 65		8,624.03	3,293.32	0.00	3,154.84	0.00	3,154.84	138.48	7,731.27	7,731.27	6,649.88	6,649.88
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	976.95	0.00	976.95	(976.95)	366.31	366.31	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,699.19	0.00	3,699.19	(3,699.19)	10,386.62	10,386.62	722.71	722.71
710105	Out-of-State Travel-Recruiting	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	2,287.00	2,287.00	277.50	277.50
710305	Registration Fees-Other	0.00	0.00	0.00	179.00	0.00	179.00	(179.00)	50.00	50.00	50.00	50.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,561.89	0.00	13,561.89	(13,561.89)	237.84	237.84	7,661.95	7,661.95
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.64	278.64	0.00	0.00
711100	Supplies-General	68,000.00	118,000.00	0.00	12,603.29	0.00	12,603.29	105,396.71	6,432.11	6,432.11	1,819.03	1,819.03
713000	Printing & Copying-General	0.00	0.00	0.00	117.60	0.00	117.60	(117.60)	70.00	70.00	284.92	284.92
714000	Postage-General	0.00	0.00	0.00	114.48	0.00	114.48	(114.48)	61.63	61.63	79.52	79.52
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.26	126.26	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,263.50	2,263.50	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	15,445.05	0.00	15,445.05	(15,445.05)	12,339.55	12,339.55	9,581.71	9,581.71
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.95	43.95
716100	Rentals & Leases-General	0.00	0.00	0.00	177.50	0.00	177.50	(177.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.74	50.74	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,808.64	0.00	4,808.64	(4,808.64)	4,887.86	4,887.86	5,476.87	5,476.87
718006	Telecom-Cellular Phones	0.00	0.00	0.00	2,082.11	0.00	2,082.11	(2,082.11)	1,047.05	1,047.05	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.80	253.80	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	227.72	0.00	227.72	(227.72)	53.31	53.31	239.01	239.01
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	77.36	0.00	77.36	(77.36)	97.76	97.76	74.15	74.15
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,078.89	0.00	9,078.89	(9,078.89)	1,249.73	1,249.73	1,472.98	1,472.98
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	0.00	0.00	23.33	23.33
719100	Membership Dues & Fees	0.00	0.00	0.00	10,391.36	0.00	10,391.36	(10,391.36)	10,730.85	10,730.85	10,929.50	10,929.50
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.73	1,038.73	0.00	0.00
Subtotal Account Pool: 71		77,500.00	127,500.00	0.00	73,949.03	0.00	73,949.03	53,550.97	54,309.29	54,309.29	38,802.13	38,802.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB022 - State AES Funds												
Org: UBAESA - Agricultural Experiment Station Adm												
Org Mgr: Trumble, William R												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
722320	Other Financial Aid-Tuition Waivers	50,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		50,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	357,000.00	0.00	0.00	0.00	0.00	0.00	0.00	31,394.98	31,394.98	0.00	0.00
Subtotal Account Pool: 74		357,000.00	0.00	0.00	0.00	0.00	0.00	0.00	31,394.98	31,394.98	0.00	0.00
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,736.49	15,736.49	0.00	0.00
801006	NonMand Tran Out-General Funds	1,663,486.20	1,731,307.68	27,498.72	2,165,070.57	0.00	2,165,070.57	(433,762.89)	459,394.77	459,394.77	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	142,393.00	130,881.19	0.00	135,881.19	0.00	135,881.19	(5,000.00)	227,911.58	227,911.58	116,012.25	116,012.25
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,461.00	7,461.00	0.00	0.00
802000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00
802005	R&R Transfers- Optional	0.00	0.00	0.00	150,000.00	0.00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		1,805,879.20	1,862,188.87	27,498.72	2,450,951.76	0.00	2,450,951.76	(588,762.89)	910,503.84	910,503.84	116,012.25	116,012.25
Total Org: UBAESA		2,413,069.20	2,019,919.66	27,498.72	2,555,811.14	0.00	2,555,811.14	(535,891.48)	1,035,947.17	1,035,947.17	184,962.17	184,962.17

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB022 - State AES Funds											
Org: UBAESG - AES Graduate Student Support				Org Mgr: Daniell, Karen G							
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00	0.00	513,102.00	513,102.00	760,000.00	760,000.00
Subtotal Account Pool: 7Z	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00	0.00	513,102.00	513,102.00	760,000.00	760,000.00
Total Org: UBAESG	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00	0.00	513,102.00	513,102.00	760,000.00	760,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB022 - State AES Funds											
Org: UBASDS - PI Deena Small											
Org Mgr: Small, Deena J											
Account Pool: 61 - Salaries and Wages											
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.07	15.07
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.28	1.28
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,597.50	1,597.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613.85	1,613.85
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.58	135.58
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.58	135.58
Total Org: UBASDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,749.43	1,749.43

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB022 - State AES Funds											
Org: UBBCHM - Biochemistry Molecular Biology											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,252.00	3,252.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB022 - State AES Funds											
Org: UBBCSS - PI Stacia Sower											
Org Mgr: Sower, Stacia											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,771.51	5,771.51
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,250.80	17,250.80
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,022.31	23,022.31
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,527.85	2,527.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449.07	1,449.07
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,976.92	3,976.92
Total Org: UBBCSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,999.23	26,999.23

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB022 - State AES Funds											
Org: UBBICF - PI Chris Neefus											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBICF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: McGlone, Tammy M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB022 - State AES Funds												
Org: UBDINT - Information Technology												
Org Mgr: Hammond, Phillip W												
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	178.99	178.99	0.00	0.00	
617F10	Operating Staff	8,600.00	2,027.52	0.00	2,027.52	0.00	2,027.52	16,756.61	16,756.61	15,572.30	15,572.30	
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,886.00	0.00	5,886.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	1,536.00	0.00	1,536.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		8,600.00	2,027.52	0.00	9,449.52	0.00	9,449.52	(7,422.00)	16,935.60	16,935.60	15,572.30	15,572.30
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	15.04	15.04	0.00	0.00	
65YF10	Full Fringe Benefit Distr Expe	3,956.00	932.66	0.00	932.65	0.00	932.65	7,375.54	7,375.54	6,820.83	6,820.83	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	494.42	0.00	494.42	(494.42)	0.00	0.00	0.00	
Subtotal Account Pool: 65		3,956.00	932.66	0.00	1,427.07	0.00	1,427.07	(494.41)	7,390.58	7,390.58	6,820.83	6,820.83
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.80	22.80	
710100	Out-of-State Travel	0.00	0.00	0.00	121.00	0.00	121.00	(121.00)	0.00	1,274.87	1,274.87	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	(225.00)	(225.00)	2,559.00	2,559.00	
710305	Registration Fees-Other	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	225.00	1,465.00	1,465.00	
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	3,192.25	0.00	3,192.25	(3,192.25)	3,385.98	55.87	55.87	
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	449.00	449.00	0.00	0.00	
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	335.79	335.79	0.00	0.00	
711154	Supplies-Computer Peripherals	29,450.00	29,450.00	0.00	6,403.74	0.00	6,403.74	23,046.26	9,385.12	14,161.01	14,161.01	
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	668.95	668.95	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.00	344.00	
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,578.00	1,578.00	
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	45.19	209.00	209.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,194.40	0.00	4,194.40	(4,194.40)	4,250.07	3,095.26	3,095.26	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	110.00	566.05	566.05	
719125	Licenses/Professional Fees	0.00	0.00	0.00	9,721.63	0.00	9,721.63	(9,721.63)	8,404.80	2,992.59	2,992.59	
Subtotal Account Pool: 71		29,450.00	29,450.00	0.00	25,583.02	0.00	25,583.02	3,866.98	27,113.90	27,113.90	28,344.95	28,344.95
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,436.00	0.00	3,436.00	(3,436.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	3,436.00	0.00	3,436.00	(3,436.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,142.15	2,142.15	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,142.15	2,142.15	0.00	0.00
Total Org: UBDINT		42,006.00	32,410.18	0.00	39,895.61	0.00	39,895.61	(7,485.43)	53,582.23	53,582.23	50,738.08	50,738.08

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB022 - State AES Funds												
Org: UBDRCM - COLSA RCM				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100 Supplies-General	6,578.38	6,578.38	0.00	0.00	0.00	0.00	6,578.38	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	6,578.38	6,578.38	0.00	0.00	0.00	0.00	6,578.38	0.00	0.00	0.00	0.00	
Total Org: UBDRCM	6,578.38	6,578.38	0.00	0.00	0.00	0.00	6,578.38	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB022 - State AES Funds											
Org: UBFMEQ - Equine Center											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBFMEQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB022 - State AES Funds											
Org: UBFMOD - Organic Dairy Facility											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBFMOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB022 - State AES Funds												
Org: UBPPFB - COLSA Fringe Benefit Pool				Org Mgr: Brownell, Donna J								
Account Pool: 65 - Fringe Benefits												
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14,997.90	0.00	14,997.90	(14,997.90)	549.56	549.56	9.43	9.43	
65YF10 Full Fringe Benefit Distr Expe	394,830.42	394,830.42	0.00	325,293.39	0.00	325,293.39	69,537.03	560,999.03	560,999.03	333,590.87	333,590.87	
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,456.96	0.00	3,456.96	(3,456.96)	21,097.09	21,097.09	9,821.28	9,821.28	
Subtotal Account Pool: 65	394,830.42	394,830.42	0.00	343,748.25	0.00	343,748.25	51,082.17	582,645.68	582,645.68	343,421.58	343,421.58	
Total Org: UBPPFB	394,830.42	394,830.42	0.00	343,748.25	0.00	343,748.25	51,082.17	582,645.68	582,645.68	343,421.58	343,421.58	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB022 - State AES Funds											
Org: UBTSGH - TSAS Greenhouse											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBTSGH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022	3,306,484.00	2,903,738.64	27,498.72	3,389,455.00	0.00	3,389,455.00	(485,716.36)	2,185,277.08	2,185,277.08	1,371,122.49	1,371,122.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB023 - State AES Funds-Forestry											
Org: UBPPFB - COLSA Fringe Benefit Pool											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,349.24	116,349.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707.79	1,707.79
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,057.03	118,057.03
Total Org: UBPPFB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,057.03	118,057.03
Total Fund: 1UB023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,057.03	118,057.03

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB025 - COLSA Farms											
Org: UB0PPB - UNH-COLSA-HR Bud Control											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00
Total Org: UB0PPB		0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB025 - COLSA Farms												
Org: UBFMDF - Fairchild Dairy Center-Conventional												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	52,870.00	52,869.99	0.00	53,398.69	0.00	53,398.69	(528.70)	52,870.49	52,870.49	0.00	0.00
617BHO	Operating Staff-Overtime	4,000.00	4,000.00	0.00	4,940.50	0.00	4,940.50	(940.50)	4,003.25	4,003.25	0.00	0.00
617BHS	Operating Staff-Shift	1,500.00	1,500.00	0.00	416.00	0.00	416.00	1,084.00	416.00	416.00	0.00	0.00
617BLG	Operating Staff-Longevity	5,100.00	5,100.00	0.00	5,582.08	0.00	5,582.08	(482.08)	5,543.64	5,543.64	0.00	0.00
617F10	Operating Staff	73,685.52	73,701.92	0.00	74,732.60	0.00	74,732.60	(1,030.68)	74,023.52	74,023.52	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	95.54	0.00	95.54	(95.54)	43.55	43.55	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	434.16	0.00	434.16	(434.16)	267.26	267.26	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	15,659.67	0.00	15,659.67	(10,659.67)	19,439.05	19,439.05	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	149.36	0.00	149.36	(149.36)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	500.00	500.00	0.00	417.32	0.00	417.32	82.68	254.53	254.53	0.00	0.00
61SNSH	Student Labor	70,000.00	70,000.00	0.00	66,060.53	0.00	66,060.53	3,939.47	61,587.78	61,587.78	0.00	0.00
61SNWS	College Work Study	1,500.00	1,500.00	0.00	2,003.70	0.00	2,003.70	(503.70)	988.93	988.93	0.00	0.00
Subtotal Account Pool: 61		214,155.52	214,171.91	0.00	223,890.15	0.00	223,890.15	(9,718.24)	219,438.00	219,438.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	975.80	0.00	975.80	(975.80)	862.91	862.91	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	58,215.54	58,223.09	0.00	58,925.81	0.00	58,925.81	(702.72)	55,855.11	55,855.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,357.20	1,357.20	0.00	1,315.46	0.00	1,315.46	41.74	1,632.98	1,632.98	0.00	0.00
Subtotal Account Pool: 65		59,572.74	59,580.29	0.00	61,217.07	0.00	61,217.07	(1,636.78)	58,351.00	58,351.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.20	0.00	35.20	(35.20)	17.60	17.60	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	17,254.00	0.00	17,254.00	(17,254.00)	520.68	520.68	0.00	0.00
711101	Supplies - Admin & Office	6,000.00	6,000.00	0.00	7,599.63	0.00	7,599.63	(1,599.63)	5,470.00	5,470.00	0.00	0.00
711113	Grains & Supplements	217,000.00	217,000.00	0.00	214,684.92	1,054.80	215,739.72	1,260.28	294,156.68	294,156.68	0.00	0.00
711115	Hay & Forage	109,000.00	109,000.00	0.00	83,705.45	0.00	83,705.45	25,294.55	24,467.50	24,467.50	0.00	0.00
711117	Livestock Supplies	5,000.00	5,000.00	0.00	2,720.09	0.00	2,720.09	2,279.91	13,411.54	13,411.54	0.00	0.00
711119	Bedding	20,000.00	20,000.00	0.00	33,314.28	0.00	33,314.28	(13,314.28)	28,499.33	28,499.33	0.00	0.00
711121	Pasture & Crop	12,000.00	12,000.00	0.00	23,907.12	0.00	23,907.12	(11,907.12)	17,316.14	17,316.14	0.00	0.00
711123	Breeding Supplies	9,500.00	9,500.00	0.00	7,949.65	0.00	7,949.65	1,550.35	7,678.10	7,678.10	0.00	0.00
711125	Veterinary Supplies	12,500.00	12,500.00	0.00	14,177.04	0.00	14,177.04	(1,677.04)	8,933.24	8,933.24	0.00	0.00
716000	Maintenance & Repairs-General	28,500.00	28,500.00	0.00	16,652.16	0.00	16,652.16	11,847.84	27,573.85	27,573.85	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	12,000.00	12,000.00	0.00	14,366.24	0.00	14,366.24	(2,366.24)	10,594.48	10,594.48	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	3,000.00	3,000.00	0.00	4,367.39	0.00	4,367.39	(1,367.39)	3,408.33	3,408.33	0.00	0.00
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	0.00	0.00	0.00	0.00
716090	Parlor Chemicals & Supplies	34,000.00	34,000.00	0.00	28,963.27	0.00	28,963.27	5,036.73	29,694.75	29,694.75	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,107.50	0.00	2,107.50	(2,107.50)	1,473.53	1,473.53	0.00	0.00
717263	Oth Prof Serv-Veterinarians	2,000.00	2,000.00	0.00	421.55	0.00	421.55	1,578.45	1,140.00	1,140.00	0.00	0.00
717265	Oth Prof Serv-Hoof Care	5,200.00	5,200.00	0.00	3,833.50	0.00	3,833.50	1,366.50	4,864.00	4,864.00	0.00	0.00
718000	Telecom-General	480.00	480.00	0.00	446.57	0.00	446.57	33.43	519.16	519.16	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1,992.00	1,992.00	0.00	2,258.64	0.00	2,258.64	(266.64)	2,074.00	2,074.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
718016	Telecom-Usage (Tolls)	50.00	50.00	0.00	30.49	0.00	30.49	19.51	55.36	55.36	0.00	0.00
719100	Membership Dues & Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	147.00	147.00	0.00	0.00
71C600	Insurance	500.00	500.00	0.00	280.00	0.00	280.00	220.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	492.00	0.00	492.00	(492.00)	246.00	246.00	0.00	0.00
Subtotal Account Pool: 71		479,172.00	479,172.00	0.00	479,854.69	1,054.80	480,909.49	(1,737.49)	482,296.27	482,296.27	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB025 - COLSA Farms												
Org: UBFMDF - Fairchild Dairy Center-Conventional				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 76 - F&A and Internal Allocations												
760000 Internal Allocations	0.00	0.00	0.00	(12,634.00)	0.00	(12,634.00)	12,634.00	(540.00)	(540.00)	0.00	0.00	
Subtotal Account Pool: 76	0.00	0.00	0.00	(12,634.00)	0.00	(12,634.00)	12,634.00	(540.00)	(540.00)	0.00	0.00	
Total Org: UBFMDF	752,900.26	752,924.20	0.00	752,327.91	1,054.80	753,382.71	(458.51)	759,545.27	759,545.27	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB025 - COLSA Farms												
Org: UBFMEQ - Equine Center												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	93,170.00	93,170.00	0.00	94,101.91	0.00	94,101.91	(931.91)	93,143.06	93,143.06	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,706.56	0.00	1,706.56	(1,706.56)	1,250.07	1,250.07	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	208.00	0.00	208.00	(208.00)	208.00	208.00	0.00	0.00
617F10	Operating Staff	30,798.00	30,798.00	0.00	31,105.98	0.00	31,105.98	(307.98)	30,686.08	30,686.08	0.00	0.00
61CBHO	Part Time - Overtime	500.00	500.00	0.00	0.00	0.00	0.00	500.00	6.00	6.00	0.00	0.00
61CBHS	Part Time - Shift	300.00	300.00	0.00	94.51	0.00	94.51	205.49	95.04	95.04	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	13,000.00	13,000.00	0.00	8,245.24	0.00	8,245.24	4,754.76	9,983.00	9,983.00	0.00	0.00
61SNHO	Student Labor - Overtime	200.00	200.00	0.00	4.00	0.00	4.00	196.00	59.00	59.00	0.00	0.00
61SNSH	Student Labor	34,000.00	34,000.00	0.00	54,775.51	0.00	54,775.51	(20,775.51)	39,714.00	39,714.00	0.00	0.00
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,256.80	0.00	9,256.80	(3,256.80)	6,849.60	6,849.60	0.00	0.00
Subtotal Account Pool: 61		177,968.00	177,968.00	0.00	199,498.51	0.00	199,498.51	(21,530.51)	181,993.85	181,993.85	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	168.75	0.00	168.75	(168.75)	130.98	130.98	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	57,025.28	57,025.28	0.00	57,581.36	0.00	57,581.36	(556.08)	54,503.91	54,503.91	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,200.60	1,200.60	0.00	692.61	0.00	692.61	507.99	838.57	838.57	0.00	0.00
Subtotal Account Pool: 65		58,225.88	58,225.88	0.00	58,442.72	0.00	58,442.72	(216.84)	55,473.46	55,473.46	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB025 - COLSA Farms												
Org: UBFMEQ - Equine Center												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	10.00	0.00	10.00	490.00	179.31	179.31	0.00	0.00
710100	Out-of-State Travel	500.00	500.00	0.00	829.07	0.00	829.07	(329.07)	1,843.23	1,843.23	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	430.50	0.00	430.50	(430.50)	407.48	407.48	0.00	0.00
711100	Supplies-General	15,000.00	15,000.00	(54.75)	7,273.88	0.00	7,273.88	7,726.12	535.75	535.75	0.00	0.00
711101	Supplies - Admin & Office	500.00	500.00	0.00	1,791.76	0.00	1,791.76	(1,291.76)	1,606.93	1,606.93	0.00	0.00
711113	Grains & Supplements	15,000.00	15,000.00	0.00	15,801.10	0.00	15,801.10	(801.10)	14,593.31	14,593.31	0.00	0.00
711115	Hay & Forage	35,000.00	35,000.00	0.00	21,109.00	0.00	21,109.00	13,891.00	28,111.33	28,111.33	0.00	0.00
711117	Livestock Supplies	4,000.00	4,000.00	0.00	2,432.02	0.00	2,432.02	1,567.98	2,577.08	2,577.08	0.00	0.00
711119	Bedding	32,000.00	32,000.00	0.00	36,221.30	0.00	36,221.30	(4,221.30)	32,524.71	32,524.71	0.00	0.00
711121	Pasture & Crop	0.00	0.00	0.00	572.84	0.00	572.84	(572.84)	506.25	506.25	0.00	0.00
711123	Breeding Supplies	0.00	0.00	0.00	508.83	0.00	508.83	(508.83)	212.50	212.50	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	59.96	0.00	59.96	(59.96)	0.00	0.00	0.00	0.00
711125	Veterinary Supplies	3,000.00	3,000.00	0.00	4,983.38	0.00	4,983.38	(1,983.38)	3,566.72	3,566.72	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.05	429.05	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	278.48	0.00	278.48	(278.48)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	469.44	0.00	469.44	(469.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	25,000.00	25,000.00	54.75	27,756.71	0.00	27,756.71	(2,756.71)	17,330.99	17,330.99	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	1,200.00	1,200.00	0.00	4,019.63	0.00	4,019.63	(2,819.63)	2,968.29	2,968.29	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	800.00	800.00	0.00	4,419.46	0.00	4,419.46	(3,619.46)	861.90	861.90	0.00	0.00
716031	Maint. & Repairs - Flooring	0.00	0.00	0.00	10.40	0.00	10.40	(10.40)	0.00	0.00	0.00	0.00
716045	Maint & Repairs-Fencing	1,000.00	1,000.00	0.00	70.05	0.00	70.05	929.95	564.47	564.47	0.00	0.00
716100	Rentals & Leases-General	550.00	550.00	0.00	0.00	0.00	0.00	550.00	620.00	620.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.21	403.21	0.00	0.00
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	3,021.75	0.00	3,021.75	(521.75)	1,643.00	1,643.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717263	Oth Prof Serv-Veterinarians	9,000.00	9,000.00	0.00	4,090.80	0.00	4,090.80	4,909.20	22,454.18	22,454.18	0.00	0.00
717265	Oth Prof Serv-Hoof Care	14,800.00	14,800.00	0.00	14,105.00	0.00	14,105.00	695.00	15,215.00	15,215.00	0.00	0.00
718000	Telecom-General	900.00	900.00	0.00	888.90	0.00	888.90	11.10	1,658.77	1,658.77	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1,500.00	1,500.00	0.00	2,198.71	0.00	2,198.71	(698.71)	2,439.23	2,439.23	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	782.10	0.00	782.10	(782.10)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	112.86	0.00	112.86	(12.86)	149.02	149.02	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.12	0.00	18.12	(18.12)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	176.00	0.00	176.00	(176.00)	154.00	154.00	0.00	0.00
71C615	Insurance-Vehicle	250.00	250.00	0.00	369.00	0.00	369.00	(119.00)	246.00	246.00	0.00	0.00
Subtotal Account Pool: 71		163,150.00	163,150.00	0.00	154,966.05	0.00	154,966.05	8,183.95	154,126.71	154,126.71	0.00	0.00
Total Org: UBFMEQ		399,343.88	399,343.88	0.00	412,907.28	0.00	412,907.28	(13,563.40)	391,594.02	391,594.02	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB025 - COLSA Farms											
Org: UBFMFS - Farm Services											
Org Mgr: Sawtelle, Tina Marie											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	124,060.00	124,060.09	0.00	125,300.69	0.00	125,300.69	(1,240.60)	124,060.01	124,060.01	0.00	0.00
617BHO Operating Staff-Overtime	14,000.00	14,000.00	0.00	13,595.63	0.00	13,595.63	404.37	16,729.83	16,729.83	0.00	0.00
617BHS Operating Staff-Shift	0.00	0.00	0.00	1.00	0.00	1.00	(1.00)	8.38	8.38	0.00	0.00
617BLG Operating Staff-Longevity	801.00	801.00	0.00	1,016.98	0.00	1,016.98	(215.98)	889.94	889.94	0.00	0.00
617F10 Operating Staff	81,035.28	81,035.30	0.00	81,845.65	0.00	81,845.65	(810.35)	98,083.92	98,083.92	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	7,000.00	7,000.00	0.00	1,283.60	0.00	1,283.60	5,716.40	615.36	615.36	0.00	0.00
61CBHS Part Time - Shift	0.00	0.00	0.00	9.44	0.00	9.44	(9.44)	3.57	3.57	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	37,000.00	37,000.00	0.00	42,591.76	0.00	42,591.76	(5,591.76)	16,949.39	16,949.39	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100.00	3,100.00	0.00	0.00
61SNHO Student Labor - Overtime	500.00	500.00	0.00	73.14	0.00	73.14	426.86	241.88	241.88	0.00	0.00
61SNSH Student Labor	8,000.00	8,000.00	0.00	7,902.00	0.00	7,902.00	98.00	11,776.90	11,776.90	0.00	0.00
Subtotal Account Pool: 61	272,396.28	272,396.39	0.00	273,619.89	0.00	273,619.89	(1,223.50)	272,459.18	272,459.18	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,336.19	0.00	1,336.19	(1,336.19)	1,793.17	1,793.17	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	94,343.83	94,343.88	0.00	95,263.81	0.00	95,263.81	(919.93)	97,774.83	97,774.83	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,828.00	3,828.00	0.00	3,577.68	0.00	3,577.68	250.32	1,423.78	1,423.78	0.00	0.00
Subtotal Account Pool: 65	98,171.83	98,171.88	0.00	100,177.68	0.00	100,177.68	(2,005.80)	100,991.78	100,991.78	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	752.17	752.17	0.00	0.00
710300 Conference Registration Fees	150.00	150.00	0.00	10.00	0.00	10.00	140.00	60.00	60.00	0.00	0.00
711100 Supplies-General	6,000.00	6,000.00	0.00	5,183.77	0.00	5,183.77	816.23	500.00	500.00	0.00	0.00
711101 Supplies - Admin & Office	500.00	500.00	0.00	264.09	0.00	264.09	235.91	262.22	262.22	0.00	0.00
711115 Hay & Forage	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,155.00	1,155.00	0.00	0.00
711119 Bedding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.80	392.80	0.00	0.00
711121 Pasture & Crop	8,000.00	8,000.00	0.00	1,540.68	0.00	1,540.68	6,459.32	11,205.92	11,205.92	0.00	0.00
716000 Maintenance & Repairs-General	10,000.00	10,000.00	0.00	9,830.55	0.00	9,830.55	169.45	11,146.11	11,146.11	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	45,000.00	45,000.00	0.00	48,402.59	0.00	48,402.59	(3,402.59)	52,651.74	52,651.74	0.00	0.00
716030 Maint & Repairs-Carpentry & Paint	500.00	500.00	0.00	1,668.86	0.00	1,668.86	(1,168.86)	1,060.49	1,060.49	0.00	0.00
716100 Rentals & Leases-General	500.00	500.00	0.00	1,115.85	0.00	1,115.85	(615.85)	293.40	293.40	0.00	0.00
716120 Rentals-Property or Room	3,000.00	3,000.00	0.00	2,650.00	0.00	2,650.00	350.00	2,500.00	2,500.00	0.00	0.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,371.22	0.00	1,371.22	128.78	1,455.00	1,455.00	0.00	0.00
718000 Telecom-General	1,800.00	1,800.00	0.00	1,064.69	0.00	1,064.69	735.31	1,693.25	1,693.25	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	700.00	700.00	0.00	734.76	0.00	734.76	(34.76)	764.76	764.76	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	82.35	0.00	82.35	(82.35)	81.55	81.55	0.00	0.00
719100 Membership Dues & Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	47.22	47.22	0.00	0.00
71C600 Insurance	500.00	500.00	0.00	(150.00)	0.00	(150.00)	650.00	305.00	305.00	0.00	0.00
71C615 Insurance-Vehicle	2,500.00	2,500.00	0.00	2,576.43	0.00	2,576.43	(76.43)	2,337.00	2,337.00	0.00	0.00
Subtotal Account Pool: 71	82,450.00	82,450.00	0.00	76,345.84	0.00	76,345.84	6,104.16	88,663.63	88,663.63	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(68.00)	0.00	(68.00)	68.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	(68.00)	0.00	(68.00)	68.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,612.00	0.00	14,612.00	(14,612.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	14,612.00	0.00	14,612.00	(14,612.00)	0.00	0.00	0.00	0.00
Total Org: UBFMFS	453,018.11	453,018.27	0.00	464,687.41	0.00	464,687.41	(11,669.14)	462,114.59	462,114.59	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB025 - COLSA Farms												
Org: UBFMGH - Research Greenhouse												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	52,208.00	52,207.91	0.00	52,729.91	0.00	52,729.91	(522.00)	52,207.83	52,207.83	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,389.23	0.00	1,389.23	(1,389.23)	811.41	811.41	0.00	0.00
617F10	Operating Staff	36,143.28	36,143.28	0.00	36,504.71	0.00	36,504.71	(361.43)	36,143.28	36,143.28	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.00	166.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	78.75	0.00	78.75	(78.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	5,000.00	5,000.00	0.00	5,555.33	0.00	5,555.33	(555.33)	5,534.25	5,534.25	0.00	0.00
61SNWS	College Work Study	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		93,851.28	93,851.19	0.00	96,257.93	0.00	96,257.93	(2,406.74)	94,862.77	94,862.77	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	116.70	0.00	116.70	(116.70)	82.08	82.08	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	40,641.59	40,641.55	0.00	41,037.87	0.00	41,037.87	(396.32)	38,887.95	38,887.95	0.00	0.00
Subtotal Account Pool: 65		40,641.59	40,641.55	0.00	41,154.57	0.00	41,154.57	(513.02)	38,970.03	38,970.03	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	435.00	435.00	0.00	0.00	0.00	0.00	435.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	30.00	30.00	0.00	0.00
710300	Conference Registration Fees	300.00	300.00	0.00	105.00	0.00	105.00	195.00	115.00	115.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	51.20	0.00	51.20	(51.20)	18.72	18.72	0.00	0.00
711100	Supplies-General	14,250.00	14,250.00	0.00	39,674.60	0.00	39,674.60	(25,424.60)	31,554.21	31,554.21	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	207.34	0.00	207.34	(207.34)	138.60	138.60	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	47.77	0.00	47.77	(47.77)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	18,990.00	18,990.00	0.00	14,215.51	0.00	14,215.51	4,774.49	19,484.39	19,484.39	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	200.00	200.00	0.00	33.64	0.00	33.64	166.36	41.16	41.16	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1,000.00	1,000.00	0.00	1,008.36	0.00	1,008.36	(8.36)	1,373.16	1,373.16	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.71	0.00	23.71	(23.71)	16.91	16.91	0.00	0.00
71C615	Insurance-Vehicle	250.00	250.00	0.00	123.00	0.00	123.00	127.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		35,925.00	35,925.00	0.00	55,619.13	0.00	55,619.13	(19,694.13)	52,952.15	52,952.15	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(500.00)	(500.00)	0.00	(3,120.00)	0.00	(3,120.00)	2,620.00	(2,600.00)	(2,600.00)	0.00	0.00
Subtotal Account Pool: 76		(500.00)	(500.00)	0.00	(3,120.00)	0.00	(3,120.00)	2,620.00	(2,600.00)	(2,600.00)	0.00	0.00
Total Org: UBFMGH		169,917.87	169,917.74	0.00	189,911.63	0.00	189,911.63	(19,993.89)	184,184.95	184,184.95	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB025 - COLSA Farms												
Org: UBFMHS - Horse Shows - Trials and Dressage												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	34,344.00	34,344.00	0.00	34,687.39	0.00	34,687.39	(343.39)	34,343.94	34,343.94	0.00	0.00
617BHO	Operating Staff-Overtime	800.00	800.00	0.00	915.52	0.00	915.52	(115.52)	1,305.36	1,305.36	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.13	6.13	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	284.75	0.00	284.75	(284.75)	34.00	34.00	0.00	0.00
Subtotal Account Pool: 61		35,144.00	35,144.00	0.00	35,887.66	0.00	35,887.66	(743.66)	35,690.43	35,690.43	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	76.91	0.00	76.91	(76.91)	110.25	110.25	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,798.24	15,798.24	0.00	15,952.36	0.00	15,952.36	(154.12)	15,116.65	15,116.65	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.92	0.00	23.92	(23.92)	2.86	2.86	0.00	0.00
Subtotal Account Pool: 65		15,798.24	15,798.24	0.00	16,053.19	0.00	16,053.19	(254.95)	15,229.76	15,229.76	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.22	54.22	0.00	0.00
710100	Out-of-State Travel	11,000.00	11,000.00	0.00	252.70	0.00	252.70	10,747.30	2,011.25	2,011.25	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	412.50	412.50	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	3,724.50	0.00	3,724.50	(3,724.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,105.54	0.00	8,105.54	(8,105.54)	1,976.55	1,976.55	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	104.64	0.00	104.64	(104.64)	6,243.79	6,243.79	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	9,927.09	0.00	9,927.09	(9,927.09)	150.37	150.37	0.00	0.00
711101	Supplies - Admin & Office	3,000.00	3,000.00	0.00	3,369.75	0.00	3,369.75	(369.75)	5,240.47	5,240.47	0.00	0.00
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,291.62	1,291.62	0.00	0.00
711152	Supplies-Awards & Displays	15,500.00	15,500.00	0.00	1,147.50	0.00	1,147.50	14,352.50	4,913.42	4,913.42	0.00	0.00
713000	Printing & Copying-General	2,400.00	2,400.00	0.00	1,975.69	0.00	1,975.69	424.31	1,474.72	1,474.72	0.00	0.00
714000	Postage-General	500.00	500.00	0.00	25.58	0.00	25.58	474.42	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.65	0.00	7.65	(7.65)	85.99	85.99	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	4.95	0.00	4.95	(4.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	4,581.06	0.00	4,581.06	418.94	5,952.59	5,952.59	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	77.13	0.00	77.13	(77.13)	49.68	49.68	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	1,500.00	1,500.00	0.00	895.98	0.00	895.98	604.02	2,109.71	2,109.71	0.00	0.00
716100	Rentals & Leases-General	29,600.00	29,600.00	0.00	26,438.00	0.00	26,438.00	3,162.00	31,782.88	31,782.88	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	416.59	0.00	416.59	(416.59)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	20.00	20.00	0.00	0.00
717200	Other Professional Services-General	29,057.76	29,057.76	0.00	41,337.65	0.00	41,337.65	(12,279.89)	31,006.68	31,006.68	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	1,519.00	0.00	1,519.00	(1,519.00)	0.00	0.00	0.00	0.00
717265	Oth Prof Serv-Hoof Care	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	300.00	300.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	149.01	149.01	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.33	0.00	76.33	(76.33)	12.60	12.60	0.00	0.00
719000	Business Meals-Meetings-Non Travel	5,500.00	5,500.00	0.00	3,032.64	0.00	3,032.64	2,467.36	4,776.38	4,776.38	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	344.48	0.00	344.48	(344.48)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	15,500.00	15,500.00	0.00	14,475.65	0.00	14,475.65	1,024.35	11,995.10	11,995.10	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		119,057.76	119,057.76	0.00	123,848.90	0.00	123,848.90	(4,791.14)	114,409.53	114,409.53	0.00	0.00
Total Org: UBFMHS		170,000.00	170,000.00	0.00	175,789.75	0.00	175,789.75	(5,789.75)	165,329.72	165,329.72	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB025 - COLSA Farms												
Org: UBFMHT - Woodman Farm Facility												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	102,412.00	102,412.23	0.00	103,436.38	0.00	103,436.38	(1,024.15)	102,412.50	102,412.50	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	1,239.75	0.00	1,239.75	9,760.25	162.00	162.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,494.00	1,494.00	0.00	0.00
61SNSH	Student Labor	12,000.00	12,000.00	0.00	692.63	0.00	692.63	11,307.37	2,928.96	2,928.96	0.00	0.00
61SNWS	College Work Study	6,000.00	6,000.00	0.00	11,402.40	0.00	11,402.40	(5,402.40)	13,588.96	13,588.96	0.00	0.00
Subtotal Account Pool: 61		131,412.00	131,412.23	0.00	116,771.16	0.00	116,771.16	14,641.07	120,586.42	120,586.42	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.50	125.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	47,109.52	47,109.62	0.00	47,569.04	0.00	47,569.04	(459.42)	45,077.23	45,077.23	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	957.00	957.00	0.00	104.15	0.00	104.15	852.85	13.61	13.61	0.00	0.00
Subtotal Account Pool: 65		48,066.52	48,066.62	0.00	47,673.19	0.00	47,673.19	393.43	45,216.34	45,216.34	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	190.00	190.00	0.00	260.00	0.00	260.00	(70.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.72	18.72	0.00	0.00
711100	Supplies-General	19,000.00	19,000.00	0.00	15,299.91	0.00	15,299.91	3,700.09	18,285.92	18,285.92	0.00	0.00
711200	Research Supplies	0.00	0.00	(1,033.58)	(1,033.58)	0.00	(1,033.58)	1,033.58	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	271.29	0.00	271.29	(271.29)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,550.00	5,550.00	0.00	11,019.83	0.00	11,019.83	(5,469.83)	14,187.45	14,187.45	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	3,000.00	3,000.00	0.00	5,202.28	0.00	5,202.28	(2,202.28)	4,627.29	4,627.29	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	181.00	181.00	0.00	0.00
718000	Telecom-General	2,000.00	2,000.00	0.00	1,140.31	0.00	1,140.31	859.69	1,612.50	1,612.50	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	840.00	840.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	297.18	0.00	297.18	(297.18)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
71C615	Insurance-Vehicle	1,580.00	1,580.00	0.00	1,107.00	0.00	1,107.00	473.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		31,670.00	31,670.00	(1,033.58)	34,513.22	0.00	34,513.22	(2,843.22)	39,772.88	39,772.88	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(5,000.00)	(5,000.00)	0.00	(4,068.00)	0.00	(4,068.00)	(932.00)	(943.75)	(943.75)	0.00	0.00
Subtotal Account Pool: 76		(5,000.00)	(5,000.00)	0.00	(4,068.00)	0.00	(4,068.00)	(932.00)	(943.75)	(943.75)	0.00	0.00
Account Pool: 78 - Utilities												
780100	Electricity	2,500.00	2,500.00	0.00	4,937.00	0.00	4,937.00	(2,437.00)	6,236.57	6,236.57	0.00	0.00
780110	Electricity-PSNH	0.00	0.00	0.00	285.45	0.00	285.45	(285.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		2,500.00	2,500.00	0.00	5,222.45	0.00	5,222.45	(2,722.45)	6,236.57	6,236.57	0.00	0.00
Total Org: UBFMHT		209,598.52	209,598.85	(1,033.58)	200,112.02	0.00	200,112.02	9,486.83	210,868.46	210,868.46	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB025 - COLSA Farms												
Org: UBFMOD - Organic Dairy Facility												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	31,475.40	77,911.83	0.00	78,571.83	0.00	78,571.83	(660.00)	38,232.03	38,232.03	0.00	0.00
61CBHO	Part Time - Overtime	6,000.00	6,000.00	0.00	56.75	0.00	56.75	5,943.25	1,944.35	1,944.35	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	596.29	0.00	596.29	(596.29)	384.09	384.09	0.00	0.00
61CPHX	Part Time Hourly	30,000.00	30,000.00	0.00	50,098.08	0.00	50,098.08	(20,098.08)	57,907.74	57,907.74	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.44	445.44	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	141.60	0.00	141.60	(141.60)	301.65	301.65	0.00	0.00
61SNSH	Student Labor	20,000.00	20,000.00	0.00	30,910.99	0.00	30,910.99	(10,910.99)	24,110.68	24,110.68	0.00	0.00
61SNWS	College Work Study	2,000.00	2,000.00	0.00	142.05	0.00	142.05	1,857.95	3,582.06	3,582.06	0.00	0.00
Subtotal Account Pool: 61		89,475.40	135,911.83	0.00	160,517.59	0.00	160,517.59	(24,605.76)	126,908.04	126,908.04	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	54.90	0.00	54.90	(54.90)	232.99	232.99	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,478.68	35,839.44	0.00	36,137.07	0.00	36,137.07	(297.63)	16,828.31	16,828.31	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,046.00	5,046.00	0.00	4,208.32	0.00	4,208.32	837.68	4,864.34	4,864.34	0.00	0.00
Subtotal Account Pool: 65		19,524.68	40,885.44	0.00	40,400.29	0.00	40,400.29	485.15	21,925.64	21,925.64	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB025 - COLSA Farms												
Org: UBFMOD - Organic Dairy Facility												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	60.00	0.00	60.00	940.00	3.00	3.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,086.56	0.00	1,086.56	(1,086.56)	815.06	815.06	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	180.10	0.00	180.10	(180.10)	319.01	319.01	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,407.04	0.00	4,407.04	(4,407.04)	314.58	314.58	0.00	0.00
711101	Supplies - Admin & Office	800.00	800.00	0.00	333.13	0.00	333.13	466.87	728.25	728.25	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	4,899.47	0.00	4,899.47	(4,899.47)	0.00	0.00	0.00	0.00
711113	Grains & Supplements	70,000.00	70,000.00	0.00	59,825.54	0.00	59,825.54	10,174.46	71,786.90	71,786.90	0.00	0.00
711115	Hay & Forage	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	7,159.90	7,159.90	0.00	0.00
711117	Livestock Supplies	2,500.00	2,500.00	0.00	952.33	0.00	952.33	1,547.67	637.01	637.01	0.00	0.00
711119	Bedding	20,000.00	20,000.00	0.00	12,763.90	0.00	12,763.90	7,236.10	8,834.17	8,834.17	0.00	0.00
711121	Pasture & Crop	11,500.00	11,500.00	0.00	3,435.34	0.00	3,435.34	8,064.66	7,462.62	7,462.62	0.00	0.00
711123	Breeding Supplies	2,500.00	2,500.00	0.00	1,354.00	0.00	1,354.00	1,146.00	4,046.50	4,046.50	0.00	0.00
711125	Veterinary Supplies	6,650.00	6,650.00	0.00	3,543.68	0.00	3,543.68	3,106.32	5,449.61	5,449.61	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	33.80	0.00	33.80	(33.80)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	41.82	0.00	41.82	(41.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.02	11.02	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	13.97	0.00	13.97	(13.97)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	0.00	0.00	0.00	50.00	3.44	3.44	0.00	0.00
716000	Maintenance & Repairs-General	10,000.00	10,000.00	0.00	5,826.97	0.00	5,826.97	4,173.03	14,135.92	14,135.92	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	2,500.00	2,500.00	0.00	6,025.00	0.00	6,025.00	(3,525.00)	3,206.97	3,206.97	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	500.00	500.00	0.00	88.64	0.00	88.64	411.36	231.19	231.19	0.00	0.00
716045	Maint & Repairs-Fencing	1,000.00	1,000.00	0.00	973.04	0.00	973.04	26.96	743.37	743.37	0.00	0.00
716090	Parlor Chemicals & Supplies	14,000.00	14,000.00	0.00	16,164.38	0.00	16,164.38	(2,164.38)	11,862.32	11,862.32	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,068.50	0.00	1,068.50	(1,068.50)	120.00	120.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	45.76	0.00	45.76	(45.76)	185.60	185.60	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	968.72	0.00	968.72	(968.72)	335.09	335.09	0.00	0.00
717263	Oth Prof Serv-Veterinarians	1,400.00	1,400.00	0.00	32.00	0.00	32.00	1,368.00	54.00	54.00	0.00	0.00
717265	Oth Prof Serv-Hoof Care	1,400.00	1,400.00	0.00	710.00	0.00	710.00	690.00	478.75	478.75	0.00	0.00
718000	Telecom-General	840.00	840.00	0.00	2,521.94	0.00	2,521.94	(1,681.94)	2,617.46	2,617.46	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	6,000.00	6,000.00	0.00	6,854.87	0.00	6,854.87	(854.87)	4,332.41	4,332.41	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	110.96	0.00	110.96	(110.96)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	172.98	0.00	172.98	(172.98)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.70	25.70	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.64	0.00	79.64	(79.64)	550.00	550.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	77.76	0.00	77.76	(77.76)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	700.00	700.00	0.00	733.00	0.00	733.00	(33.00)	632.00	632.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	111.24	0.00	111.24	(111.24)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	625.00	625.00	0.00	615.00	0.00	615.00	10.00	246.00	246.00	0.00	0.00
Subtotal Account Pool: 71		168,965.00	168,965.00	0.00	137,211.08	0.00	137,211.08	31,753.92	147,327.85	147,327.85	0.00	0.00
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	12,683.09	0.00	12,683.09	(12,683.09)	0.00	0.00	0.00	0.00
780115	Electricity-NHEC	18,000.00	18,000.00	0.00	3,316.66	0.00	3,316.66	14,683.34	19,412.48	19,412.48	0.00	0.00
Subtotal Account Pool: 78		18,000.00	18,000.00	0.00	15,999.75	0.00	15,999.75	2,000.25	19,412.48	19,412.48	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UB025 - COLSA Farms												
Org: UBFMOD - Organic Dairy Facility				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 7Z - Transfers Out												
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	16,037.62	0.00	16,037.62	(16,037.62)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z	0.00	0.00	0.00	16,037.62	0.00	16,037.62	(16,037.62)	0.00	0.00	0.00	0.00	
Total Org: UBFMOD	295,965.08	363,762.27	0.00	370,166.33	0.00	370,166.33	(6,404.06)	315,574.01	315,574.01	0.00	0.00	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1UB025 - COLSA Farms												
Org: UBFMSF - Swine Facility												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	300.00	300.00	0.00	2,148.79	0.00	2,148.79	(1,848.79)	1,928.32	1,928.32	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25	0.00	0.00
617BLG	Operating Staff-Longevity	2,130.00	2,130.00	0.00	2,212.61	0.00	2,212.61	(82.61)	1,594.79	1,594.79	0.00	0.00
617F10	Operating Staff	36,727.92	36,727.92	0.00	36,727.92	0.00	36,727.92	0.00	36,727.92	36,727.92	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.30	6.30	0.00	0.00
61CBHS	Part Time - Shift	120.00	120.00	0.00	120.53	0.00	120.53	(0.53)	157.83	157.83	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	8,500.00	8,500.00	0.00	5,696.72	0.00	5,696.72	2,803.28	7,441.61	7,441.61	0.00	0.00
Subtotal Account Pool: 61		47,777.92	47,777.92	0.00	46,906.57	0.00	46,906.57	871.35	47,858.02	47,858.02	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	376.54	0.00	376.54	(376.54)	309.79	309.79	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,894.84	16,894.84	0.00	16,890.57	0.00	16,890.57	4.27	16,165.94	16,165.94	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	739.50	739.50	0.00	478.54	0.00	478.54	260.96	625.12	625.12	0.00	0.00
Subtotal Account Pool: 65		17,634.34	17,634.34	0.00	17,745.65	0.00	17,745.65	(111.31)	17,100.85	17,100.85	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	661.74	0.00	661.74	1,838.26	255.46	255.46	0.00	0.00
711101	Supplies - Admin & Office	150.00	150.00	0.00	129.55	0.00	129.55	20.45	143.29	143.29	0.00	0.00
711113	Grains & Supplements	17,000.00	17,000.00	0.00	14,201.43	0.00	14,201.43	2,798.57	17,124.63	17,124.63	0.00	0.00
711117	Livestock Supplies	500.00	500.00	0.00	40.24	0.00	40.24	459.76	31.92	31.92	0.00	0.00
711125	Veterinary Supplies	550.00	550.00	0.00	455.70	0.00	455.70	94.30	552.23	552.23	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	3,000.00	3,000.00	0.00	213.79	0.00	213.79	2,786.21	5,563.14	5,563.14	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	3,000.00	3,000.00	0.00	1,732.56	0.00	1,732.56	1,267.44	3,825.53	3,825.53	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	43.06	0.00	43.06	(43.06)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	300.00	300.00	0.00	863.50	0.00	863.50	(563.50)	670.00	670.00	0.00	0.00
717263	Oth Prof Serv-Veterinarians	400.00	400.00	0.00	0.00	0.00	0.00	400.00	6.00	6.00	0.00	0.00
718000	Telecom-General	1,775.00	1,775.00	0.00	1,683.15	0.00	1,683.15	91.85	1,625.51	1,625.51	0.00	0.00
71C615	Insurance-Vehicle	130.00	130.00	0.00	123.00	0.00	123.00	7.00	123.00	123.00	0.00	0.00
Subtotal Account Pool: 71		29,305.00	29,305.00	0.00	20,192.72	0.00	20,192.72	9,112.28	29,942.71	29,942.71	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(6,075.00)	(6,075.00)	0.00	(20,510.00)	0.00	(20,510.00)	14,435.00	(6,070.00)	(6,070.00)	0.00	0.00
Subtotal Account Pool: 76		(6,075.00)	(6,075.00)	0.00	(20,510.00)	0.00	(20,510.00)	14,435.00	(6,070.00)	(6,070.00)	0.00	0.00
Account Pool: 7Z - Transfers Out												
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	1,395.86	0.00	1,395.86	(1,395.86)	13,000.00	13,000.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,395.86	0.00	1,395.86	(1,395.86)	13,000.00	13,000.00	0.00	0.00
Total Org: UBFMSF		88,642.26	88,642.26	0.00	65,730.80	0.00	65,730.80	22,911.46	101,831.58	101,831.58	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB025 - COLSA Farms											
Org: UBPPCI - COLSA Continuing Increase Pool											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	2,169.64	2,169.64	0.00	0.00	0.00	0.00	2,169.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	2,169.64	2,169.64	0.00	0.00	0.00	0.00	2,169.64	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	998.03	998.03	0.00	0.00	0.00	0.00	998.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	998.03	998.03	0.00	0.00	0.00	0.00	998.03	0.00	0.00	0.00	0.00
Total Org: UBPPCI	3,167.67	3,167.67	0.00	0.00	0.00	0.00	3,167.67	0.00	0.00	0.00	0.00
Total Fund: 1UB025	2,542,553.65	2,610,375.13	(1,033.58)	2,631,633.13	1,054.80	2,632,687.93	(22,312.80)	2,591,042.60	2,591,042.60	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBANSC - Animal & Nutritional Sciences											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,600.02)	(9,600.02)
61U000 Salary Offset Account	0.00	0.00	0.00	820.14	0.00	820.14	(820.14)	0.00	0.00	9,600.02	9,600.02
Subtotal Account Pool: 61	0.00	0.00	0.00	820.14	0.00	820.14	(820.14)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65X099 Benefits Clearing	0.00	0.00	0.00	(820.14)	0.00	(820.14)	820.14	0.00	0.00	806.40	806.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(806.40)	(806.40)
Subtotal Account Pool: 65	0.00	0.00	0.00	(820.14)	0.00	(820.14)	820.14	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,221.47)	(7,221.47)	(6,245.37)	(6,245.37)
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,329.07	20,329.07	(6,602.23)	(6,602.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(260.00)	(260.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,107.60)	(13,107.60)	13,107.60	13,107.60
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBANSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBBCHM - Biochemistry Molecular Biology											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(920.00)	(920.00)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.00	920.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.28	77.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(77.28)	(77.28)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(316.05)	0.00	(316.05)	316.05	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(316.05)	0.00	(316.05)	316.05	0.00	0.00	0.00
Total Org: UBBCHM		0.00	0.00	0.00	(316.05)	0.00	(316.05)	316.05	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UBPPD - COLSA General Prepays											
Org: UBBIOL - Department of Biological Sciences											
Org Mgr: Sawtelle, Tina Marie											
Account Pool: 61 - Salaries and Wages											
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(1,960.00)	0.00	(1,960.00)	1,960.00	1,960.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	(6,440.00)	(6,440.00)	6,440.00	6,440.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	(1,720.00)	0.00	(1,720.00)	1,960.00	1,960.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	(3,860.00)	(3,860.00)	3,860.00	3,860.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	744.00	0.00	744.00	(744.00)	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	2,936.00	0.00	2,936.00	(2,936.00)	6,380.00	6,380.00	(10,300.00)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65X099	Benefits Clearing	0.00	0.00	0.00	246.64	0.00	246.64	(246.64)	535.89	535.89	(865.19)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(81.99)	0.00	(81.99)	81.99	164.65	164.65	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(164.65)	0.00	(164.65)	164.65	(700.54)	(700.54)	865.19
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00
Total Org: UBBIOL		0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBDEAN - Dean's Office - LS & A											
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	(4,408.23)	(4,408.23)	0.00	(4,408.23)	4,408.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	(4,408.23)	(4,408.23)	0.00	(4,408.23)	4,408.23	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65X099 Benefits Clearing	0.00	0.00	4,408.23	4,408.23	0.00	4,408.23	(4,408.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	4,408.23	4,408.23	0.00	4,408.23	(4,408.23)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(7,695.81)	0.00	(7,695.81)	7,695.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	(7,695.81)	0.00	(7,695.81)	7,695.81	0.00	0.00	0.00	0.00
Total Org: UBDEAN	0.00	0.00	0.00	(7,695.81)	0.00	(7,695.81)	7,695.81	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UBPPD - COLSA General Prepays												
Org: UBDHGC - Hubbard Center for Genomic Studies				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(224.01)	(224.01)	224.01	224.01	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.99)	(9.99)	9.99	9.99	
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(275.00)	0.00	(275.00)	275.00	509.00	509.00	(234.00)	(234.00)	
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(275.00)	(275.00)	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	(275.00)	0.00	(275.00)	275.00	0.00	0.00	0.00	0.00	
Total Org: UBDHGC	0.00	0.00	0.00	(275.00)	0.00	(275.00)	275.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBMCBS - Molecular, Cellular, & Biomedical S												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	20,745.60	0.00	20,745.60	(20,745.60)	20,580.00	20,580.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(6,500.00)	0.00	(6,500.00)	6,500.00	6,000.00	6,000.00	6,500.00	6,500.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	(11,490.00)	0.00	(11,490.00)	11,490.00	(12,252.32)	(12,252.32)	23,742.32	23,742.32
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	12,200.00	0.00	12,200.00	(12,200.00)	(2,895.00)	(2,895.00)	2,895.00	2,895.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	(5,880.00)	0.00	(5,880.00)	5,880.00	2,020.00	2,020.00	3,860.00	3,860.00
61U000	Salary Offset Account	0.00	0.00	0.00	(9,075.60)	0.00	(9,075.60)	9,075.60	(13,452.68)	(13,452.68)	(36,997.32)	(36,997.32)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	(762.34)	0.00	(762.34)	762.34	(1,275.96)	(1,275.96)	(2,961.84)	(2,961.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,767.44	0.00	2,767.44	(2,767.44)	1,631.43	1,631.43	97.27	97.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(2,005.10)	0.00	(2,005.10)	2,005.10	(355.47)	(355.47)	2,864.57	2,864.57
Subtotal Account Pool: 65		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00
Total Org: UBMCBS		0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UBPPD - COLSA General Prepays												
Org: UBMICR - Microbiology												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,500.00)	(6,500.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,500.00)	(10,500.00)
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,700.00)	(3,700.00)
61U000	Salary Offset Account	0.00	0.00	0.00	1,251.60	0.00	1,251.60	(1,251.60)	0.00	0.00	20,700.00	20,700.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,251.60	0.00	1,251.60	(1,251.60)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	(1,251.60)	0.00	(1,251.60)	1,251.60	0.00	0.00	1,738.80	1,738.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,738.80)	(1,738.80)
Subtotal Account Pool: 65		0.00	0.00	0.00	(1,251.60)	0.00	(1,251.60)	1,251.60	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	493.35	0.00	493.35	(493.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	493.35	0.00	493.35	(493.35)	0.00	0.00	0.00	0.00
Total Org: UBMICR		0.00	0.00	0.00	493.35	0.00	493.35	(493.35)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBNREN - Natural Resources & The Environment												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	2,211.07	0.00	2,211.07	(2,211.07)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	433.72	0.00	433.72	(433.72)	0.00	0.00	157.15	157.15
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,000.00)	(7,000.00)	7,000.00	7,000.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00	322.00
61U000	Salary Offset Account	0.00	0.00	0.00	(2,644.79)	0.00	(2,644.79)	2,644.79	7,000.00	7,000.00	(7,479.15)	(7,479.15)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	(222.16)	0.00	(222.16)	222.16	588.00	588.00	(628.24)	(628.24)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	185.73	0.00	185.73	(185.73)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.43	0.00	36.43	(36.43)	(588.00)	(588.00)	628.24	628.24
Subtotal Account Pool: 65		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(22,245.00)	0.00	(22,245.00)	22,245.00	(39,005.00)	(39,005.00)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(255.00)	0.00	(255.00)	255.00	255.00	255.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,250.00	7,250.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	22,500.00	0.00	22,500.00	(22,500.00)	31,500.00	31,500.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNREN		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBNRES - Natural Resources											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,230.00)	(5,230.00)
61U000 Salary Offset Account	0.00	0.00	0.00	369.60	0.00	369.60	(369.60)	0.00	0.00	5,230.00	5,230.00
Subtotal Account Pool: 61	0.00	0.00	0.00	369.60	0.00	369.60	(369.60)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65X099 Benefits Clearing	0.00	0.00	0.00	(369.60)	0.00	(369.60)	369.60	0.00	0.00	439.32	439.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(439.32)	(439.32)
Subtotal Account Pool: 65	0.00	0.00	0.00	(369.60)	0.00	(369.60)	369.60	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	6,760.00	0.00	6,760.00	(6,760.00)	38,000.00	38,000.00	(31,500.00)	(31,500.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,500.00)	(6,500.00)	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31,500.00)	(31,500.00)	31,500.00	31,500.00
Subtotal Account Pool: 71	0.00	0.00	0.00	6,760.00	0.00	6,760.00	(6,760.00)	0.00	0.00	0.00	0.00
Total Org: UBNRES	0.00	0.00	0.00	6,760.00	0.00	6,760.00	(6,760.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UBPPD - COLSA General Prepays											
Org: UBRECO - Resource Economics&Development											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,775.03)	(8,775.03)
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,775.03	8,775.03
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65X099 Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.10	737.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(737.10)	(737.10)
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	(275.00)	(275.00)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
Subtotal Account Pool: 71	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
Total Org: UBRECO	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBTSTCT - Civil Technology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(275.00)	(275.00)	
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	275.00	275.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00	
Total Org: UBTSTCT	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBTSHT - Horticultural Technology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(620.50)	(620.50)	620.50	620.50	
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	275.81	0.00	275.81	(275.81)	620.50	620.50	(620.50)	(620.50)	
Subtotal Account Pool: 71	0.00	0.00	0.00	275.81	0.00	275.81	(275.81)	0.00	0.00	0.00	0.00	
Total Org: UBTSHT	0.00	0.00	0.00	275.81	0.00	275.81	(275.81)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UBPPD - COLSA General Prepays											
Org: UBXHST - Historical Orgs											
Account Pool: 71 - Support											
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(177.30)	0.00	(177.30)	177.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	(177.30)	0.00	(177.30)	177.30	0.00	0.00	0.00	0.00
Total Org: UBXHST	0.00	0.00	0.00	(177.30)	0.00	(177.30)	177.30	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBZOOOL - Zoology											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,020.00)	(7,020.00)
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,440.00)	(4,440.00)
61U000	Salary Offset Account	0.00	0.00	0.00	953.23	0.00	953.23	(953.23)	0.00	11,460.00	11,460.00
Subtotal Account Pool: 61		0.00	0.00	0.00	953.23	0.00	953.23	(953.23)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65X099	Benefits Clearing	0.00	0.00	0.00	(953.23)	0.00	(953.23)	953.23	0.00	962.64	962.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(962.64)	(962.64)
Subtotal Account Pool: 65		0.00	0.00	0.00	(953.23)	0.00	(953.23)	953.23	0.00	0.00	0.00
Total Org: UBZOOOL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UBPPD		0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UBSEQ - Ecoquest												
Org: UBNREN - Natural Resources & The Environment												
Org Mgr: Sawtelle, Tina Marie												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	5,000.00	5,000.00	0.00	5,000.23	0.00	5,000.23	(0.23)	5,000.24	5,000.24	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,000.00	5,000.00	0.00	5,000.23	0.00	5,000.23	(0.23)	5,000.24	5,000.24	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	420.00	420.00	0.00	419.97	0.00	419.97	0.03	419.95	419.95	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		420.00	420.00	0.00	419.97	0.00	419.97	0.03	419.95	419.95	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.68	769.68	0.00	0.00
710200	Foreign Travel	5,000.00	5,000.00	0.00	2,029.81	0.00	2,029.81	2,970.19	2,069.51	2,069.51	0.00	0.00
711100	Supplies-General	500.00	6,820.00	0.00	0.00	0.00	0.00	6,820.00	29.34	29.34	0.00	0.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.82	20.82	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.49	104.49	0.00	0.00
716000	Maintenance & Repairs-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	50.00	50.00	0.00	0.00
717000	Consulting-General	625,300.00	774,000.00	0.00	0.00	0.00	0.00	774,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	773,970.00	0.00	773,970.00	(773,970.00)	625,500.00	625,500.00	0.00	0.00
718000	Telecom-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	443.28	443.28	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.74	0.00	489.74	(489.74)	389.71	389.71	0.00	0.00
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	65.10	65.10	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	41.04	41.04	0.00	0.00
Subtotal Account Pool: 71		632,350.00	787,370.00	0.00	777,116.83	0.00	777,116.83	10,253.17	629,577.97	629,577.97	0.00	0.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	4,330.00	0.00	0.00	0.00	0.00	4,330.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	4,330.00	0.00	0.00	0.00	0.00	4,330.00	3,000.00	3,000.00	0.00	0.00
Total Org: UBNREN		637,770.00	797,120.00	0.00	782,537.03	0.00	782,537.03	14,582.97	637,998.16	637,998.16	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UBSEQ - Ecoquest											
Org: UBNRES - Natural Resources											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
611PAS *OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.24	5,000.24
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.24	5,000.24
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.96	419.96
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.96	419.96
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.08	169.08
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.94	558.94
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.43	6.43
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.67	93.67
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.70	143.70
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682,092.00	682,092.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.28	443.28
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.78	391.78
718022 Telecom-Voice US Calling Card	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684,134.88	684,134.88
Total Org: UBNRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689,555.08	689,555.08
Total Fund: 1UBSEQ	637,770.00	797,120.00	0.00	782,537.03	0.00	782,537.03	14,582.97	637,998.16	637,998.16	689,555.08	689,555.08

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UG001 - Central Admin VPFA Ed & General											
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J							
Account Pool: 71 - Support											
719200 Employee Recruiting-General	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	150.00	150.00	0.00	0.00
Total Org: UBDEAN	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	150.00	150.00	0.00	0.00
Total Fund: 1UG001	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	150.00	150.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XB002 - COLSA Green House Facilities											
Org: UBDEAN - Dean's Office - LS & A											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
61CPSU *OBS*[Nse] Supplemental	(2,160.00)	(2,160.00)	0.00	0.00	0.00	0.00	(2,160.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(1,176.60)	(1,176.60)	0.00	0.00	0.00	0.00	(1,176.60)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(260.33)	(260.33)	0.00	0.00	0.00	0.00	(260.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(3,786.93)	(3,786.93)	0.00	0.00	0.00	0.00	(3,786.93)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7111 Supplies	(40,892.44)	(40,892.44)	0.00	0.00	0.00	0.00	(40,892.44)	0.00	0.00	0.00	0.00
711100 Supplies-General	(995.00)	(995.00)	0.00	0.00	0.00	0.00	(995.00)	0.00	0.00	0.00	0.00
7140 Postage	(2.91)	(2.91)	0.00	0.00	0.00	0.00	(2.91)	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	(23,320.46)	(23,320.46)	0.00	0.00	0.00	0.00	(23,320.46)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	0.00	0.00	0.00	0.00
7172 Other Professional Services	(7,485.80)	(7,485.80)	0.00	0.00	0.00	0.00	(7,485.80)	0.00	0.00	0.00	0.00
7180 Telecommunications	(106.91)	(106.91)	0.00	0.00	0.00	0.00	(106.91)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	164,342.98	164,342.98	0.00	0.00	0.00	0.00	164,342.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	90,914.46	90,914.46	0.00	0.00	0.00	0.00	90,914.46	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(5,725.13)	(5,725.13)	0.00	0.00	0.00	0.00	(5,725.13)	0.00	0.00	0.00	0.00
7404 Construction	(79,778.80)	(79,778.80)	0.00	0.00	0.00	0.00	(79,778.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(85,503.93)	(85,503.93)	0.00	0.00	0.00	0.00	(85,503.93)	0.00	0.00	0.00	0.00
Total Org: UBDEAN	1,623.60	1,623.60	0.00	0.00	0.00	0.00	1,623.60	0.00	0.00	0.00	0.00
Total Fund: 1XB002	1,623.60	1,623.60	0.00	0.00	0.00	0.00	1,623.60	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1XB003 - COLSA Misc R&R												
Org: UBDEAN - Dean's Office - LS & A												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
711100	Supplies-General	28,844.71	28,844.71	0.00	0.00	0.00	0.00	28,844.71	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	1,049.65	1,049.65	0.00	0.00	0.00	0.00	1,049.65	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	14.33	14.33	0.00	0.00	0.00	0.00	14.33	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,693.13)	(2,693.13)	0.00	0.00	0.00	0.00	(2,693.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		27,215.56	27,215.56	0.00	0.00	0.00	0.00	27,215.56	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	1,267.99	1,267.99	0.00	0.00	0.00	0.00	1,267.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,267.99	1,267.99	0.00	0.00	0.00	0.00	1,267.99	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(2,762.74)	(2,762.74)	0.00	0.00	0.00	0.00	(2,762.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(2,762.74)	(2,762.74)	0.00	0.00	0.00	0.00	(2,762.74)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8010	Non-Mandatory Transfers Out	70.26	70.26	0.00	0.00	0.00	0.00	70.26	0.00	0.00	0.00	0.00
801039	For Capital Projects (not R&R)	(12,478.17)	(12,478.17)	0.00	0.00	0.00	0.00	(12,478.17)	0.00	0.00	0.00	0.00
802000	R&R Transfers- BOT Required	(12,950.88)	(12,950.88)	0.00	0.00	0.00	0.00	(12,950.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(25,358.79)	(25,358.79)	0.00	0.00	0.00	0.00	(25,358.79)	0.00	0.00	0.00	0.00
Total Org: UBDEAN		362.02	362.02	0.00	0.00	0.00	0.00	362.02	0.00	0.00	0.00	0.00
Total Fund: 1XB003		362.02	362.02	0.00	0.00	0.00	0.00	362.02	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1XB005 - COLSA TS Facilities Maint/Repairs												
Org: UBTSAS - T S A S Thompson School												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
711100	Supplies-General	(21,524.91)	(21,524.91)	0.00	3,155.18	0.00	3,155.18	(24,680.09)	21,177.67	21,177.67	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,430.97	19.33	8,450.30	(8,450.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	866.26	0.00	866.26	(866.26)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,977.00	1,730.00	9,707.00	(9,707.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,315.93	3,315.93	0.00	0.00	0.00	0.00	3,315.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(18,208.98)	(18,208.98)	0.00	20,429.41	1,749.33	22,178.74	(40,387.72)	21,177.67	21,177.67	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	202.00	202.00	0.00	0.00	0.00	0.00	202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		202.00	202.00	0.00	0.00	0.00	0.00	202.00	0.00	0.00	0.00	0.00
Total Org: UBTSAS		(18,006.98)	(18,006.98)	0.00	20,429.41	1,749.33	22,178.74	(40,185.72)	21,177.67	21,177.67	0.00	0.00
Total Fund: 1XB005		(18,006.98)	(18,006.98)	0.00	20,429.41	1,749.33	22,178.74	(40,185.72)	21,177.67	21,177.67	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XB010 - COLSA NR Dept Vehicle Fund											
Org: UBNRES - Natural Resources											
Org Mgr: Brownell, Donna J											
Account Pool: 71 - Support											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.99	519.99
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.99	519.99
Account Pool: 74 - Capitalizable Plant and Equipment											
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.99	519.99
Total Fund: 1XB010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.99	519.99

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XB014 - Animal Science Equip Replacement											
Org: UBANSC - Animal & Nutritional Sciences											
Org Mgr: Brownell, Donna J											
Account Pool: 71 - Support											
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.80	579.80
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.80	579.80
Account Pool: 74 - Capitalizable Plant and Equipment											
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	4,245.99	4,245.99	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	4,245.99	4,245.99	0.00	0.00
Total Org: UBANSC		0.00	0.00	0.00	0.00	0.00	0.00	4,245.99	4,245.99	579.80	579.80
Total Fund: 1XB014		0.00	0.00	0.00	0.00	0.00	0.00	4,245.99	4,245.99	579.80	579.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1XB015 - COLSA TSAS Computer Replacement												
Org: UBTSAS - T S A S Thompson School												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
7111	Supplies	(35,289.53)	(35,289.53)	0.00	0.00	0.00	0.00	(35,289.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	60,243.56	60,243.56	0.00	0.00	0.00	0.00	60,243.56	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	1,638.80	1,638.80	0.00	0.00	0.00	0.00	1,638.80	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	22,660.00	0.00	22,660.00	(22,660.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(20,878.00)	(20,878.00)	0.00	0.00	0.00	0.00	(20,878.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(673.67)	(673.67)	0.00	0.00	0.00	0.00	(673.67)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,595.95	24,595.95	0.00	0.00	0.00	0.00	24,595.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		29,337.11	29,337.11	0.00	22,660.00	0.00	22,660.00	6,677.11	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801039	For Capital Projects (not R&R)	(3,040.00)	(3,040.00)	0.00	0.00	0.00	0.00	(3,040.00)	0.00	0.00	0.00	0.00
802005	R&R Transfers- Optional	0.00	0.00	0.00	(5,231.00)	0.00	(5,231.00)	5,231.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(3,040.00)	(3,040.00)	0.00	(5,231.00)	0.00	(5,231.00)	2,191.00	0.00	0.00	0.00	0.00
Total Org: UBTSAS		27,397.11	27,397.11	0.00	17,429.00	0.00	17,429.00	9,968.11	0.00	0.00	0.00	0.00
Total Fund: 1XB015		27,397.11	27,397.11	0.00	17,429.00	0.00	17,429.00	9,968.11	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XB017 - COLSA Food Service R&R											
Org: UBTSAS - T S A S Thompson School											
Account Pool: 61 - Salaries and Wages											
611PXM *OBS*[NSE] Supplemental-Other-Misc	(2,308.00)	(2,308.00)	0.00	0.00	0.00	0.00	(2,308.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(2,308.00)	(2,308.00)	0.00	0.00	0.00	0.00	(2,308.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(193.87)	(193.87)	0.00	0.00	0.00	0.00	(193.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	(193.87)	(193.87)	0.00	0.00	0.00	0.00	(193.87)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7103 Conference-Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7111 Supplies	(34,200.00)	(34,200.00)	0.00	0.00	0.00	0.00	(34,200.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	(28,464.24)	(28,464.24)	0.00	0.00	0.00	0.00	(28,464.24)	0.00	0.00	1,272.00	1,272.00
711154 Supplies-Computer Peripherals	(79.95)	(79.95)	0.00	0.00	0.00	0.00	(79.95)	0.00	0.00	0.00	0.00
7130 Printing and Copying	(1,253.40)	(1,253.40)	0.00	0.00	0.00	0.00	(1,253.40)	0.00	0.00	0.00	0.00
7140 Postage	(75.79)	(75.79)	0.00	0.00	0.00	0.00	(75.79)	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	(53,805.97)	(53,805.97)	0.00	0.00	0.00	0.00	(53,805.97)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(4,349.63)	(4,349.63)	0.00	0.00	0.00	0.00	(4,349.63)	0.00	0.00	3,996.00	3,996.00
7180 Telecommunications	(1,971.39)	(1,971.39)	0.00	0.00	0.00	0.00	(1,971.39)	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	(425.19)	(425.19)	0.00	0.00	0.00	0.00	(425.19)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	215,673.10	215,673.10	0.00	0.00	0.00	0.00	215,673.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	90,097.54	90,097.54	0.00	0.00	0.00	0.00	90,097.54	0.00	0.00	5,268.00	5,268.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(17,542.39)	(17,542.39)	0.00	0.00	0.00	0.00	(17,542.39)	0.00	0.00	0.00	0.00
740000 Cap Equipment	(8,314.32)	(8,314.32)	0.00	0.00	0.00	0.00	(8,314.32)	0.00	0.00	0.00	0.00
7404 Construction	(6,043.59)	(6,043.59)	0.00	0.00	0.00	0.00	(6,043.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(31,900.30)	(31,900.30)	0.00	0.00	0.00	0.00	(31,900.30)	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8010 Non-Mandatory Transfers Out	(31,692.00)	(31,692.00)	0.00	0.00	0.00	0.00	(31,692.00)	0.00	0.00	0.00	0.00
801039 For Capital Projects (not R&R)	(1,642.19)	(1,642.19)	0.00	0.00	0.00	0.00	(1,642.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	(33,334.19)	(33,334.19)	0.00	0.00	0.00	0.00	(33,334.19)	0.00	0.00	0.00	0.00
Total Org: UBTSAS	60,361.18	60,361.18	0.00	0.00	0.00	0.00	60,361.18	0.00	0.00	5,268.00	5,268.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XB017 - COLSA Food Service R&R											
Org: UBTSDB - TSAS Dairy Bar											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
611PXM *OBS*[NSE] Supplemental-Other-Misc	(2,692.00)	(2,692.00)	0.00	0.00	0.00	0.00	(2,692.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(2,692.00)	(2,692.00)	0.00	0.00	0.00	0.00	(2,692.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(226.11)	(226.11)	0.00	0.00	0.00	0.00	(226.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	(226.11)	(226.11)	0.00	0.00	0.00	0.00	(226.11)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	(1,992.86)	(1,992.86)	0.00	0.00	0.00	0.00	(1,992.86)	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(3,192.86)	(3,192.86)	0.00	0.00	0.00	0.00	(3,192.86)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(7,542.00)	(6,637.46)	0.00	0.00	904.54	904.54	(7,542.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(7,542.00)	(6,637.46)	0.00	0.00	904.54	904.54	(7,542.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
802000 R&R Transfers- BOT Required	(28,500.00)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	(28,500.00)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	0.00	0.00	0.00	0.00
Total Org: UBTSDB	(42,152.97)	(41,248.43)	0.00	0.00	904.54	904.54	(42,152.97)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XB017 - COLSA Food Service R&R											
Org: UBTSFS - Food Services Management											
Account Pool: 71 - Support											
711100 Supplies-General	(20.98)	(20.98)	0.00	0.00	0.00	0.00	(20.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(20.98)	(20.98)	0.00	0.00	0.00	0.00	(20.98)	0.00	0.00	0.00	0.00
Total Org: UBTSFS	(20.98)	(20.98)	0.00	0.00	0.00	0.00	(20.98)	0.00	0.00	0.00	0.00
Total Fund: 1XB017	18,187.23	19,091.77	0.00	0.00	904.54	904.54	18,187.23	0.00	0.00	5,268.00	5,268.00

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XB018 - COLSA TSAS Ag Mech Equip Replace											
Org: UBTSAS - T S A S Thompson School											
Account Pool: 71 - Support											
7111 Supplies	4,985.00	4,985.00	0.00	0.00	0.00	0.00	4,985.00	0.00	0.00	0.00	0.00
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	5,585.00	5,585.00	0.00	0.00	0.00	0.00	5,585.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(5,418.73)	(5,418.73)	0.00	0.00	0.00	0.00	(5,418.73)	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
740400 Construction	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(2,698.73)	(2,698.73)	0.00	0.00	0.00	0.00	(2,698.73)	0.00	0.00	0.00	0.00
Total Org: UBTSAS	2,886.27	2,886.27	0.00	0.00	0.00	0.00	2,886.27	0.00	0.00	0.00	0.00
Total Fund: 1XB018	2,886.27	2,886.27	0.00	0.00	0.00	0.00	2,886.27	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1XB022 - COLSA NR Dept Equipment Fund												
Org: UBNREN - Natural Resources & The Environment				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711100 Supplies-General	(1,000.00)	(1,000.00)	0.00	3,456.00	0.00	3,456.00	(4,456.00)	1,000.00	1,000.00	0.00	0.00	
Subtotal Account Pool: 71	(1,000.00)	(1,000.00)	0.00	3,456.00	0.00	3,456.00	(4,456.00)	1,000.00	1,000.00	0.00	0.00	
Total Org: UBNREN	(1,000.00)	(1,000.00)	0.00	3,456.00	0.00	3,456.00	(4,456.00)	1,000.00	1,000.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XB022 - COLSA NR Dept Equipment Fund											
Org: UBNRES - Natural Resources											
Org Mgr: Brownell, Donna J											
Account Pool: 71 - Support											
7111	Supplies	(4,056.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,233.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,282.00	2,282.00
7130	Printing and Copying	(1,194.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,547.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,455.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,455.01	1,455.01
71CZ	Other Expenses-Deductions	8,350.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,136.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,737.01	3,737.01
Account Pool: 74 - Capitalizable Plant and Equipment											
7400	Capitalizable Equipment	3,098.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,159.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	4,651.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,590.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8010	Non-Mandatory Transfers Out	2,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801039	For Capital Projects (not R&R)	452.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		2,620.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRES		2,075.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,737.01	3,737.01
Total Fund: 1XB022		1,075.01	(1,000.00)	0.00	3,456.00	0.00	3,456.00	(4,456.00)	1,000.00	1,000.00	3,737.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XB023 - COLSA PB Dept Equipment Fund											
Org: UBPBIO - Plant Biology											
Org Mgr: Brownell, Donna J											
Account Pool: 71 - Support											
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.69	4,100.69
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.35	145.35
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,246.04	4,246.04
Account Pool: 74 - Capitalizable Plant and Equipment											
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,982.50	6,982.50
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,982.50	6,982.50
Total Org: UBPBIO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,228.54	11,228.54
Total Fund: 1XB023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,228.54	11,228.54

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XB024 - COLSA Zoology Dept Equipment Fund											
Org: UBZOOOL - Zoology											
Org Mgr: Brownell, Donna J											
Account Pool: 71 - Support											
7111	Supplies	(9,855.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(44,651.42)	0.00	0.00	0.00	0.00	0.00	31,551.47	31,551.47	99.95	99.95
7160	Maintenance and Repairs	(1,235.39)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(306.26)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.26	306.26
71CZ	Other Expenses-Deductions	31,382.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(24,666.61)	0.00	0.00	0.00	0.00	0.00	31,551.47	31,551.47	406.21	406.21
Account Pool: 74 - Capitalizable Plant and Equipment											
7400	Capitalizable Equipment	(17,835.73)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,497.66)	0.00	0.00	0.00	0.00	0.00	27,407.45	27,407.45	0.00	0.00
Subtotal Account Pool: 74		(20,333.39)	0.00	0.00	0.00	0.00	0.00	27,407.45	27,407.45	0.00	0.00
Total Org: UBZOOOL		(45,000.00)	0.00	0.00	0.00	0.00	0.00	58,958.92	58,958.92	406.21	406.21
Total Fund: 1XB024		(45,000.00)	0.00	0.00	0.00	0.00	0.00	58,958.92	58,958.92	406.21	406.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1XB025 - COLSA TSAS Vehicle Replacement												
Org: UBTSAS - T S A S Thompson School												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
711100	Supplies-General	(465.00)	(465.00)	0.00	(225.00)	0.00	(225.00)	(240.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(712.09)	(712.09)	0.00	0.00	0.00	0.00	(712.09)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	463.50	0.00	463.50	(463.50)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(827.83)	(827.83)	0.00	0.00	0.00	0.00	(827.83)	0.00	0.00	827.83	827.83
71C615	Insurance-Vehicle	(12,311.40)	(12,311.40)	0.00	0.00	0.00	0.00	(12,311.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(14,316.32)	(14,316.32)	0.00	238.50	0.00	238.50	(14,554.82)	0.00	0.00	827.83	827.83
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,888.00	1,888.00	0.00	0.00	0.00	0.00	1,888.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	9,733.25	9,733.25	0.00	0.00	0.00	0.00	9,733.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		11,621.25	11,621.25	0.00	0.00	0.00	0.00	11,621.25	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	350.00	350.00	0.00	(575.00)	0.00	(575.00)	925.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,350.00	5,350.00	0.00	(575.00)	0.00	(575.00)	5,925.00	0.00	0.00	0.00	0.00
Total Org: UBTSAS		2,654.93	2,654.93	0.00	(336.50)	0.00	(336.50)	2,991.43	0.00	0.00	827.83	827.83
Total Fund: 1XB025		2,654.93	2,654.93	0.00	(336.50)	0.00	(336.50)	2,991.43	0.00	0.00	827.83	827.83

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XB031 - COLSA PB Compost Facility											
Org: UBDEAN - Dean's Office - LS & A				Org Mgr: Brownell, Donna J							
Account Pool: 7Z - Transfers Out											
8O2005 R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Total Org: UBDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XB031 - COLSA PB Compost Facility											
Org: UBPBIO - Plant Biology											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8010 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XB031	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1XB033 - COLSA TS Logging Equip R&R												
Org: UBTSAS - T S A S Thompson School												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
711100	Supplies-General	6,855.71	6,855.71	0.00	0.00	0.00	0.00	6,855.71	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(3,700.00)	(3,471.00)	0.00	0.00	229.00	229.00	(3,700.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(2,949.86)	(2,949.86)	0.00	0.00	0.00	0.00	(2,949.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,755.85	4,984.85	0.00	0.00	229.00	229.00	4,755.85	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,043.00)	(3,043.00)	0.00	0.00	0.00	0.00	(3,043.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,957.00	1,957.00	0.00	0.00	0.00	0.00	1,957.00	0.00	0.00	0.00	0.00
Total Org: UBTSAS		6,712.85	6,941.85	0.00	0.00	229.00	229.00	6,712.85	0.00	0.00	0.00	0.00
Total Fund: 1XB033		6,712.85	6,941.85	0.00	0.00	229.00	229.00	6,712.85	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XB034 - AES Diagnostic Lab Equip Replace											
Org: UBAESA - Agricultural Experiment Station Adm											
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
802005 R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.09	10.09	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.09	10.09	0.00	0.00
Total Org: UBAESA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.09	10.09	0.00	0.00
Total Fund: 1XB034	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.09	10.09	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XB035 - COLSA Faculty Desktop Replacement											
Org: UBDEAN - Dean's Office - LS & A											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
802000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
Total Org: UBDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
Total Fund: 1XB035	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1XB036 - AES R&R												
Org: UBAESA - Agricultural Experiment Station Adm												
Org Mgr: Trumble, William R												
Account Pool: 71 - Support												
711100	Supplies-General	(32,633.21)	(32,633.21)	0.00	6,052.62	0.00	6,052.62	(38,685.83)	5,428.48	5,428.48	5,698.25	5,698.25
715005	Non-Cap Equip-Computer Hardware	(1,969.00)	(1,969.00)	0.00	0.00	0.00	0.00	(1,969.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(919.96)	(919.96)	0.00	0.00	0.00	0.00	(919.96)	0.00	0.00	919.96	919.96
716000	Maintenance & Repairs-General	(12,559.74)	(12,559.74)	0.00	19,517.34	0.00	19,517.34	(32,077.08)	0.00	0.00	3,930.00	3,930.00
717200	Other Professional Services-General	(41,497.42)	(41,497.42)	0.00	31,230.00	0.00	31,230.00	(72,727.42)	(1,241.11)	(1,241.11)	35,351.75	35,351.75
718014	Telecom-Telephone Equipment	(1,950.00)	(1,950.00)	0.00	0.00	0.00	0.00	(1,950.00)	1,950.00	1,950.00	0.00	0.00
Subtotal Account Pool: 71		(91,529.33)	(91,529.33)	0.00	56,799.96	0.00	56,799.96	(148,329.29)	6,137.37	6,137.37	45,899.96	45,899.96
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	93,706.67	93,706.67	0.00	25,745.00	0.00	25,745.00	67,961.67	2,325.00	2,325.00	0.00	0.00
Subtotal Account Pool: 74		93,706.67	93,706.67	0.00	25,745.00	0.00	25,745.00	67,961.67	2,325.00	2,325.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	(4,034.73)	0.00	(4,034.73)	4,034.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(4,034.73)	0.00	(4,034.73)	4,034.73	0.00	0.00	0.00	0.00
Total Org: UBAESA		2,177.34	2,177.34	0.00	78,510.23	0.00	78,510.23	(76,332.89)	8,462.37	8,462.37	45,899.96	45,899.96
Total Fund: 1XB036		2,177.34	2,177.34	0.00	78,510.23	0.00	78,510.23	(76,332.89)	8,462.37	8,462.37	45,899.96	45,899.96

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1XB040 - Cooper/Whistler Startup Funds												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	3,875.97	0.00	3,875.97	(3,875.97)	0.00	0.00	0.00	0.00	
713010 Printing & Copying-Publications	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00	
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,017.60	0.00	1,017.60	(1,017.60)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	5,373.57	0.00	5,373.57	(5,373.57)	0.00	0.00	0.00	0.00	
Total Org: UBMCBS	0.00	0.00	0.00	5,373.57	0.00	5,373.57	(5,373.57)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1XB040 - Cooper/Whistler Startup Funds												
Org: UBMICR - Microbiology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100 Supplies-General	39,151.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	(1,324.76)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	37,827.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment												
740000 Cap Equipment	992.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74	992.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBMICR	38,819.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1XB040	38,819.54	0.00	0.00	5,373.57	0.00	5,373.57	(5,373.57)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1XB045 - Sawmill Project												
Org: UBTSAS - T S A S Thompson School												
Org Mgr: Brownell, Donna J												
Account Pool: 71 - Support												
717200	Other Professional Services-General	(3,993.33)	(3,993.33)	0.00	0.00	0.00	0.00	(3,993.33)	3,993.33	3,993.33	0.00	0.00
Subtotal Account Pool: 71		(3,993.33)	(3,993.33)	0.00	0.00	0.00	0.00	(3,993.33)	3,993.33	3,993.33	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	(99,270.00)	(99,270.00)	0.00	0.00	0.00	0.00	(99,270.00)	99,270.00	99,270.00	0.00	0.00
7404S4	Permits and Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
Subtotal Account Pool: 74		(99,420.00)	(99,420.00)	0.00	0.00	0.00	0.00	(99,420.00)	99,420.00	99,420.00	0.00	0.00
Total Org: UBTSAS		(103,413.33)	(103,413.33)	0.00	0.00	0.00	0.00	(103,413.33)	103,413.33	103,413.33	0.00	0.00
Total Fund: 1XB045		(103,413.33)	(103,413.33)	0.00	0.00	0.00	0.00	(103,413.33)	103,413.33	103,413.33	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XB046 - Organic Dairy Milking Parlor R&R											
Org: UBASOD - Organic Dairy Facility											
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XB046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Daniell, Karen G

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XT001 - UNH Repair & Replacement											
Org: UBDEAN - Dean's Office - LS & A											
Org Mgr: Brownell, Donna J											
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XT001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org Lvl 3: UBCLSA	79,948,874.65	80,651,688.58	202,918.86	66,088,379.28	1,720,928.05	67,809,307.33	12,842,381.25	63,067,490.73	63,067,490.73	62,734,009.43	62,734,009.43

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110138 - Land Use - Land Cover Response												
Org: UCSOKJ - PI Kenneth Johnson												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,936.53)	(13,936.53)	0.00	0.00	0.00	0.00	(13,936.53)	13,936.53	13,936.53	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,949.00	13,949.00	0.00	0.00	0.00	0.00	13,949.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12.47	12.47	0.00	0.00	0.00	0.00	12.47	13,936.53	13,936.53	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,170.66)	(1,170.66)	0.00	0.00	0.00	0.00	(1,170.66)	1,170.66	1,170.66	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,158.00	1,158.00	0.00	0.00	0.00	0.00	1,158.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(12.66)	(12.66)	0.00	0.00	0.00	0.00	(12.66)	1,170.66	1,170.66	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.29	0.29	0.00	0.00	0.00	0.00	0.29	1,510.71	1,510.71	0.00	0.00
Subtotal Account Pool: 76		0.29	0.29	0.00	0.00	0.00	0.00	0.29	1,510.71	1,510.71	0.00	0.00
Total Org: UCSOKJ		0.10	0.10	0.00	0.00	0.00	0.00	0.10	16,617.90	16,617.90	0.00	0.00
Total Fund: 110138		0.10	0.10	0.00	0.00	0.00	0.00	0.10	16,617.90	16,617.90	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110170 - The Carsey Institute												
Org: UCANCG - PI Curt Grimm												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,472.80	0.00	1,472.80	(1,472.80)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,945.10	0.00	1,945.10	(1,945.10)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	999.94	0.00	999.94	(999.94)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,124.00	0.00	2,124.00	(2,124.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,000.00	10,000.00	0.00	6,541.84	0.00	6,541.84	3,458.16	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	121.65	0.00	121.65	(121.65)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	421.93	0.00	421.93	418.07	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.68	0.00	160.68	(160.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		840.00	840.00	0.00	704.26	0.00	704.26	135.74	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	779.00	779.00	0.00	0.00	0.00	0.00	779.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		779.00	779.00	0.00	0.00	0.00	0.00	779.00	0.00	0.00	0.00	0.00
Total Org: UCANCG		11,619.00	11,619.00	0.00	7,246.10	0.00	7,246.10	4,372.90	0.00	0.00	0.00	0.00
Total Fund: 110170		11,619.00	11,619.00	0.00	7,246.10	0.00	7,246.10	4,372.90	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110175 - The Carsey Institute												
Org: UCANCG - PI Curt Grimm												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,366.85	0.00	3,366.85	(3,366.85)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	1,433.82	0.00	1,433.82	(1,433.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,426.00	6,694.56	0.00	0.00	0.00	0.00	6,694.56	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	1,893.89	0.00	1,893.89	(1,893.89)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,426.00	6,694.56	0.00	6,694.56	0.00	6,694.56	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	282.81	0.00	282.81	(282.81)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,074.00	1,686.44	0.00	1,404.21	0.00	1,404.21	282.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,074.00	1,686.44	0.00	1,687.02	0.00	1,687.02	(0.58)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCANCG		43,500.00	8,381.00	0.00	8,381.58	0.00	8,381.58	(0.58)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 110175 - The Carsey Institute												
Org: UCSOCD - PI Cynthia Duncan				Org Mgr: Duncan, Cynthia M								
Account Pool: 61 - Salaries and Wages												
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UCSOCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 110175	43,500.00	8,381.00	0.00	8,381.58	0.00	8,381.58	(0.58)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111655 - Marine Animal Populations												
Org: UCHIJB - PI Jeffrey Bolster												
Org Mgr: Bolster, W Jeffrey												
Account Pool: 71 - Support												
711200	Research Supplies	(49.77)	(49.77)	0.00	0.00	0.00	0.00	(49.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,999.93)	(4,999.93)	0.00	0.00	0.00	0.00	(4,999.93)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(49.70)	(49.70)	0.00	0.00	0.00	0.00	(49.70)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(15.41)	(15.41)	0.00	0.00	0.00	0.00	(15.41)	15.43	15.43	0.00	0.00
Subtotal Account Pool: 76		(15.41)	(15.41)	0.00	0.00	0.00	0.00	(15.41)	15.43	15.43	0.00	0.00
Total Org: UCHIJB		(65.11)	(65.11)	0.00	0.00	0.00	0.00	(65.11)	15.43	15.43	0.00	0.00
Total Fund: 111655		(65.11)	(65.11)	0.00	0.00	0.00	0.00	(65.11)	15.43	15.43	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111783 - Analyzing 19th Century Fisheries												
Org: UCHIJB - PI Jeffrey Bolster												
Org Mgr: Bolster, W Jeffrey												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,097.00	6,097.00	0.00	0.00	0.00	0.00	6,097.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(6,225.56)	(6,225.56)	0.00	0.00	0.00	0.00	(6,225.56)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,986.00	3,986.00	0.00	0.00	0.00	0.00	3,986.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,490.55)	(2,490.55)	0.00	0.00	0.00	0.00	(2,490.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,208.00	25,208.00	0.00	0.00	0.00	0.00	25,208.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(85,969.54)	(85,969.54)	0.00	0.00	0.00	0.00	(85,969.54)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(132.80)	(132.80)	0.00	0.00	0.00	0.00	(132.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	38,614.00	38,614.00	0.00	0.00	0.00	0.00	38,614.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(20,913.45)	(20,913.45)	0.00	0.00	0.00	0.00	(20,913.45)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,921.50	26,921.50	0.00	0.00	0.00	0.00	26,921.50	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,002.38)	(8,002.38)	0.00	0.00	0.00	0.00	(8,002.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		18,919.12	18,919.12	0.00	0.00	0.00	0.00	18,919.12	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,210.00	5,210.00	0.00	0.00	0.00	0.00	5,210.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,641.19)	(3,641.19)	0.00	0.00	0.00	0.00	(3,641.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(822.75)	(822.75)	0.00	0.00	0.00	0.00	(822.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	(415.75)	(415.75)	0.00	0.00	0.00	0.00	(415.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(363.62)	(363.62)	0.00	0.00	0.00	0.00	(363.62)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(230.75)	(230.75)	0.00	0.00	0.00	0.00	(230.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,995.94	1,995.94	0.00	0.00	0.00	0.00	1,995.94	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.74)	(0.74)	0.00	0.00	0.00	0.00	(0.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(0.74)	(0.74)	0.00	0.00	0.00	0.00	(0.74)	0.00	0.00	0.00	0.00
Total Org: UCHIJB		0.87	0.87	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00	0.00
Total Fund: 111783		0.87	0.87	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111B06 - SC Historical Data Gulf Maine											
Org: UCHIJB - PI Jeffrey Bolster											
Org Mgr: Bolster, W Jeffrey											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(6,918.07)	(6,918.07)	0.00	0.00	0.00	0.00	(6,918.07)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,925.00	6,925.00	0.00	0.00	0.00	0.00	6,925.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	6.93	6.93	0.00	0.00	0.00	0.00	6.93	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	575.00	575.00	0.00	0.00	0.00	0.00	575.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(574.20)	(574.20)	0.00	0.00	0.00	0.00	(574.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.80	0.80	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00
Total Org: UCHIJB	7.73	7.73	0.00	0.00	0.00	0.00	7.73	0.00	0.00	0.00	0.00
Total Fund: 111B06	7.73	7.73	0.00	0.00	0.00	0.00	7.73	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C36 - Establishing Historic Baseline												
Org: UCHIJB - PI Jeffrey Bolster												
Org Mgr: Bolster, W Jeffrey												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	0.00	22,900.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,695.28	0.00	12,695.28	(12,695.28)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,040.00	0.00	1,040.00	(1,040.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,300.00	30,300.00	0.00	13,735.28	0.00	13,735.28	16,564.72	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,763.00	4,763.00	0.00	0.00	0.00	0.00	4,763.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,054.89	0.00	1,054.89	(1,054.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,763.00	4,763.00	0.00	1,054.89	0.00	1,054.89	3,708.11	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,516.00	2,516.00	0.00	0.00	0.00	0.00	2,516.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,516.00	2,516.00	0.00	0.00	0.00	0.00	2,516.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,771.00	9,771.00	0.00	3,845.44	0.00	3,845.44	5,925.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,771.00	9,771.00	0.00	3,845.44	0.00	3,845.44	5,925.56	0.00	0.00	0.00	0.00
Total Org: UCHIJB		47,350.00	47,350.00	0.00	18,635.61	0.00	18,635.61	28,714.39	0.00	0.00	0.00	0.00
Total Fund: 111C36		47,350.00	47,350.00	0.00	18,635.61	0.00	18,635.61	28,714.39	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 112109 - Army Pilot Study												
Org: UCEVWC - Ending Violence/Women on Campus												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,191.04	0.00	4,191.04	(4,191.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	12,672.02	0.00	12,672.02	(12,672.02)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,485.00	21,214.00	0.00	0.00	0.00	0.00	21,214.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,845.00	21,214.00	0.00	16,863.06	0.00	16,863.06	4,350.94	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,416.50	0.00	1,416.50	(1,416.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,905.00	1,782.00	0.00	0.00	0.00	0.00	1,782.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,905.00	1,782.00	0.00	1,416.50	0.00	1,416.50	365.50	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	8,730.00	8,730.00	0.00	0.00	0.00	0.00	8,730.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	1,070.00	0.00	4,022.00	0.00	4,022.00	(2,952.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	4,300.37	0.00	4,300.37	(4,300.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,973.00	27,352.00	0.00	0.00	0.00	0.00	27,352.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	362.30	0.00	362.30	(362.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,089.85	0.00	2,089.85	(2,089.85)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	309.52	0.00	309.52	(309.52)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		34,203.00	37,152.00	0.00	11,684.04	0.00	11,684.04	25,467.96	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,597.00	3,402.00	0.00	1,947.63	0.00	1,947.63	1,454.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		12,597.00	3,402.00	0.00	1,947.63	0.00	1,947.63	1,454.37	0.00	0.00	0.00	0.00
Total Org: UCEVWC		63,550.00	63,550.00	0.00	31,911.23	0.00	31,911.23	31,638.77	0.00	0.00	0.00	0.00
Total Fund: 112109		63,550.00	63,550.00	0.00	31,911.23	0.00	31,911.23	31,638.77	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 112113 - STARTALK Chinese Wildcat Camp												
Org: UCLCPG - PI Piero Garofalo												
Org Mgr: Garofalo, Piero												
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,160.00	0.00	9,160.00	(9,160.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	990.00	0.00	990.00	(990.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		37,500.00	37,500.00	0.00	12,445.00	0.00	12,445.00	25,055.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	936.21	0.00	936.21	(936.21)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,219.00	3,219.00	0.00	0.00	0.00	0.00	3,219.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.15	0.00	35.15	(35.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,219.00	3,219.00	0.00	971.36	0.00	971.36	2,247.64	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	11,200.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,100.00	9,100.00	0.00	0.00	0.00	0.00	9,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,672.70	0.00	1,672.70	(1,672.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	825.00	0.00	825.00	(825.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.31	0.00	68.31	(68.31)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,907.20	0.00	1,907.20	(1,907.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,300.00	24,300.00	0.00	4,473.21	0.00	4,473.21	19,826.79	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,502.00	6,502.00	0.00	1,788.96	0.00	1,788.96	4,713.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,502.00	6,502.00	0.00	1,788.96	0.00	1,788.96	4,713.04	0.00	0.00	0.00	0.00
Total Org: UCLCPG		71,521.00	71,521.00	0.00	19,678.53	0.00	19,678.53	51,842.47	0.00	0.00	0.00	0.00
Total Fund: 112113		71,521.00	71,521.00	0.00	19,678.53	0.00	19,678.53	51,842.47	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116000 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(46,231.58)	(46,231.58)	0.00	0.00	0.00	0.00	(46,231.58)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,059.00	38,059.00	0.00	0.00	0.00	0.00	38,059.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,351.00	21,351.00	0.00	0.00	0.00	0.00	21,351.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(24,165.01)	(24,165.01)	0.00	0.00	0.00	0.00	(24,165.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,252.00)	(8,252.00)	0.00	0.00	0.00	0.00	(8,252.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,669.51)	(1,669.51)	0.00	0.00	0.00	0.00	(1,669.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,977.00	16,977.00	0.00	0.00	0.00	0.00	16,977.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(431.10)	(431.10)	0.00	0.00	0.00	0.00	(431.10)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,745.96	1,745.96	0.00	0.00	0.00	0.00	1,745.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,334.01)	(1,334.01)	0.00	0.00	0.00	0.00	(1,334.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		411.95	411.95	0.00	0.00	0.00	0.00	411.95	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(10.01)	(10.01)	0.00	0.00	0.00	0.00	(10.01)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,094.94)	(4,094.94)	0.00	0.00	0.00	0.00	(4,094.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(19,659.49)	(19,659.49)	0.00	0.00	0.00	0.00	(19,659.49)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(6,100.00)	(6,100.00)	0.00	0.00	0.00	0.00	(6,100.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	18,196.00	18,196.00	0.00	0.00	0.00	0.00	18,196.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,489.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,411.44)	(1,411.44)	0.00	0.00	0.00	0.00	(1,411.44)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,323.93)	(5,323.93)	0.00	0.00	0.00	0.00	(5,323.93)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(511.54)	(511.54)	0.00	0.00	0.00	0.00	(511.54)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,113.41)	(1,113.41)	0.00	0.00	0.00	0.00	(1,113.41)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(1,740.50)	(1,740.50)	0.00	0.00	0.00	0.00	(1,740.50)	0.00	0.00	0.00	0.00
7140	Postage	(237.31)	(237.31)	0.00	0.00	0.00	0.00	(237.31)	0.00	0.00	0.00	0.00
714000	Postage-General	(357.08)	(357.08)	0.00	0.00	0.00	0.00	(357.08)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(117.12)	(117.12)	0.00	0.00	0.00	0.00	(117.12)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(236.93)	(236.93)	0.00	0.00	0.00	0.00	(236.93)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(3,615.58)	(3,615.58)	0.00	0.00	0.00	0.00	(3,615.58)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3.45)	(3.45)	0.00	0.00	0.00	0.00	(3.45)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(688.65)	(688.65)	0.00	0.00	0.00	0.00	(688.65)	0.00	0.00	0.00	0.00
7170	Consulting	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(145.89)	(145.89)	0.00	0.00	0.00	0.00	(145.89)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,131.28)	(1,131.28)	0.00	0.00	0.00	0.00	(1,131.28)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,613.07)	(5,613.07)	0.00	0.00	0.00	0.00	(5,613.07)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,484.84)	(1,484.84)	0.00	0.00	0.00	0.00	(1,484.84)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(145.71)	(145.71)	0.00	0.00	0.00	0.00	(145.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		282.83	282.83	0.00	0.00	0.00	0.00	282.83	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116000 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 76 - F&A and Internal Allocations												
7603 F&A Expenditures	9,464.98	9,464.98	0.00	0.00	0.00	0.00	9,464.98	0.00	0.00	0.00	0.00	
760300 F&A Expenditures	(9,348.43)	(9,348.43)	0.00	0.00	0.00	0.00	(9,348.43)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76	116.55	116.55	0.00	0.00	0.00	0.00	116.55	0.00	0.00	0.00	0.00	
Total Org: UCFRDF	380.23	380.23	0.00	0.00	0.00	0.00	380.23	0.00	0.00	0.00	0.00	
Total Fund: 116000	380.23	380.23	0.00	0.00	0.00	0.00	380.23	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11600Z - Technology-Facilitated Crimes												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	42,685.63	0.00	42,685.63	(42,685.63)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	234,337.00	234,337.00	0.00	0.00	0.00	0.00	234,337.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	14,660.39	0.00	14,660.39	(14,660.39)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,756.06	0.00	26,756.06	(26,756.06)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,313.23	0.00	6,313.23	(6,313.23)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	646.00	0.00	646.00	(646.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	128,400.00	128,400.00	0.00	0.00	0.00	0.00	128,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		362,737.00	362,737.00	0.00	91,061.31	0.00	91,061.31	271,675.69	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	111,514.00	111,514.00	0.00	24,218.04	0.00	24,218.04	87,295.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,228.63	0.00	2,228.63	(2,228.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		111,514.00	111,514.00	0.00	26,446.67	0.00	26,446.67	85,067.33	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,176.58	0.00	1,176.58	(1,176.58)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	85,200.00	85,200.00	0.00	0.00	0.00	0.00	85,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,604.35	0.00	6,604.35	(6,604.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	8,517.00	0.00	8,517.00	(8,517.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	3,411.98	0.00	3,411.98	(3,411.98)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,884.75	0.00	1,884.75	(1,884.75)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	162.91	0.00	162.91	(162.91)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,556.56	0.00	3,556.56	(3,556.56)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	68.74	0.00	68.74	(68.74)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	272.57	37,634.43	37,907.00	(37,907.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,780.45	0.00	1,780.45	(1,780.45)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	476.97	0.00	476.97	(476.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		95,200.00	95,200.00	0.00	29,152.86	37,634.43	66,787.29	28,412.71	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	256,253.00	256,253.00	0.00	65,997.40	0.00	65,997.40	190,255.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		256,253.00	256,253.00	0.00	65,997.40	0.00	65,997.40	190,255.60	0.00	0.00	0.00	0.00
Total Org: UCFRDF		825,704.00	825,704.00	0.00	212,658.24	37,634.43	250,292.67	575,411.33	0.00	0.00	0.00	0.00
Total Fund: 11600Z		825,704.00	825,704.00	0.00	212,658.24	37,634.43	250,292.67	575,411.33	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 11601Z - Internet Risks to Youth												
Org: UCFRKL - PI Kimberly Lema												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,412.31	0.00	2,412.31	(2,412.31)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	27,925.46	0.00	27,925.46	(27,925.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	184,186.00	184,186.00	0.00	0.00	0.00	0.00	184,186.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,515.70	0.00	6,515.70	(6,515.70)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	102.86	0.00	102.86	(102.86)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,572.01	0.00	2,572.01	(2,572.01)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,209.00	11,209.00	0.00	0.00	0.00	0.00	11,209.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	760.50	0.00	760.50	(760.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,020.00	8,020.00	0.00	0.00	0.00	0.00	8,020.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		203,415.00	203,415.00	0.00	40,288.84	0.00	40,288.84	163,126.16	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	271.31	0.00	271.31	(271.31)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	81,575.00	81,575.00	0.00	15,634.17	0.00	15,634.17	65,940.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		81,575.00	81,575.00	0.00	15,905.48	0.00	15,905.48	65,669.52	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,264.00	9,264.00	0.00	0.00	0.00	0.00	9,264.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	106.24	0.00	106.24	(106.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,869.00	10,869.00	0.00	0.00	0.00	0.00	10,869.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	503.81	0.00	503.81	(503.81)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	250.71	0.00	250.71	(250.71)	0.00	0.00	0.00	0.00
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,556.56	0.00	3,556.56	(3,556.56)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	137.91	0.00	137.91	(137.91)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	307.00	0.00	307.00	(307.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,133.00	47,133.00	0.00	4,862.23	25,000.00	29,862.23	17,270.77	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	278,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		278,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	149,455.00	149,455.00	0.00	27,644.24	0.00	27,644.24	121,810.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		149,455.00	149,455.00	0.00	27,644.24	0.00	27,644.24	121,810.76	0.00	0.00	0.00	0.00
Total Org: UCFRKL		734,900.00	481,578.00	0.00	89,075.79	25,000.00	114,075.79	367,502.21	0.00	0.00	0.00	0.00
Total Fund: 11601Z		734,900.00	481,578.00	0.00	89,075.79	25,000.00	114,075.79	367,502.21	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11602Z - Internet Risks to Youth											
Org: UCFRKL - PI Kimberly Lema											
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	253,322.00	0.00	0.00	253,322.00	253,322.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	253,322.00	0.00	0.00	253,322.00	253,322.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCFRKL	0.00	253,322.00	0.00	0.00	253,322.00	253,322.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11602Z	0.00	253,322.00	0.00	0.00	253,322.00	253,322.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116038 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,203.39)	(28,203.39)	0.00	0.00	0.00	0.00	(28,203.39)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,312.00	38,312.00	0.00	0.00	0.00	0.00	38,312.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	(7,671.25)	(7,671.25)	0.00	0.00	0.00	0.00	(7,671.25)	0.00	0.00	0.00	0.00
615F10	PAT	(19,108.50)	(19,108.50)	0.00	0.00	0.00	0.00	(19,108.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,924.00	10,924.00	0.00	0.00	0.00	0.00	10,924.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(38.52)	(38.52)	0.00	0.00	0.00	0.00	(38.52)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,274.26)	(4,274.26)	0.00	0.00	0.00	0.00	(4,274.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,207.63)	(2,207.63)	0.00	0.00	0.00	0.00	(2,207.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(476.71)	(476.71)	0.00	0.00	0.00	0.00	(476.71)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,060.00	16,060.00	0.00	0.00	0.00	0.00	16,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,315.74	3,315.74	0.00	0.00	0.00	0.00	3,315.74	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,466.35	1,466.35	0.00	0.00	0.00	0.00	1,466.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,042.99)	(1,042.99)	0.00	0.00	0.00	0.00	(1,042.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		423.36	423.36	0.00	0.00	0.00	0.00	423.36	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(12,063.43)	(12,063.43)	0.00	0.00	0.00	0.00	(12,063.43)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,480.00)	(3,480.00)	0.00	0.00	0.00	0.00	(3,480.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,531.21	5,531.21	0.00	0.00	0.00	0.00	5,531.21	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,379.44)	(2,379.44)	0.00	0.00	0.00	0.00	(2,379.44)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(101.00)	(101.00)	0.00	0.00	0.00	0.00	(101.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(60.55)	(60.55)	0.00	0.00	0.00	0.00	(60.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(49.71)	(49.71)	0.00	0.00	0.00	0.00	(49.71)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(891.07)	(891.07)	0.00	0.00	0.00	0.00	(891.07)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(524.59)	(524.59)	0.00	0.00	0.00	0.00	(524.59)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(297.90)	(297.90)	0.00	0.00	0.00	0.00	(297.90)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,074.01)	(2,074.01)	0.00	0.00	0.00	0.00	(2,074.01)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(175.28)	(175.28)	0.00	0.00	0.00	0.00	(175.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(11.20)	(11.20)	0.00	0.00	0.00	0.00	(11.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,576.97)	(4,576.97)	0.00	0.00	0.00	0.00	(4,576.97)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(368.50)	(368.50)	0.00	0.00	0.00	0.00	(368.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(368.50)	(368.50)	0.00	0.00	0.00	0.00	(368.50)	0.00	0.00	0.00	0.00
Total Org: UCFRDF		(1,206.37)	(1,206.37)	0.00	0.00	0.00	0.00	(1,206.37)	0.00	0.00	0.00	0.00
Total Fund: 116038		(1,206.37)	(1,206.37)	0.00	0.00	0.00	0.00	(1,206.37)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116039 - CRIMES AGAINST CHILDREN												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,001.00)	(3,001.00)	0.00	0.00	0.00	0.00	(3,001.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,221.00	10,221.00	0.00	0.00	0.00	0.00	10,221.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(7,220.00)	(7,220.00)	0.00	0.00	0.00	0.00	(7,220.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,635.00)	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,987.00)	(4,987.00)	0.00	0.00	0.00	0.00	(4,987.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(123.90)	(123.90)	0.00	0.00	0.00	0.00	(123.90)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,025.00	4,025.00	0.00	0.00	0.00	0.00	4,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,720.90)	(2,720.90)	0.00	0.00	0.00	0.00	(2,720.90)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,907.63	2,907.63	0.00	0.00	0.00	0.00	2,907.63	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(740.28)	(740.28)	0.00	0.00	0.00	0.00	(740.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,167.35	2,167.35	0.00	0.00	0.00	0.00	2,167.35	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(710.00)	(710.00)	0.00	0.00	0.00	0.00	(710.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,885.00)	(1,885.00)	0.00	0.00	0.00	0.00	(1,885.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,654.00	1,654.00	0.00	0.00	0.00	0.00	1,654.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,686.00	4,686.00	0.00	0.00	0.00	0.00	4,686.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,802.24)	(2,802.24)	0.00	0.00	0.00	0.00	(2,802.24)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(99.50)	(99.50)	0.00	0.00	0.00	0.00	(99.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(265.34)	(265.34)	0.00	0.00	0.00	0.00	(265.34)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(49.39)	(49.39)	0.00	0.00	0.00	0.00	(49.39)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(237.08)	(237.08)	0.00	0.00	0.00	0.00	(237.08)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(486.31)	(486.31)	0.00	0.00	0.00	0.00	(486.31)	0.00	0.00	0.00	0.00
718000	Telecom-General	(17.60)	(17.60)	0.00	0.00	0.00	0.00	(17.60)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(426.57)	(426.57)	0.00	0.00	0.00	0.00	(426.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(834.03)	(834.03)	0.00	0.00	0.00	0.00	(834.03)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(610.29)	(610.29)	0.00	0.00	0.00	0.00	(610.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(610.29)	(610.29)	0.00	0.00	0.00	0.00	(610.29)	0.00	0.00	0.00	0.00
Total Org: UCFRDF		(1,997.87)	(1,997.87)	0.00	0.00	0.00	0.00	(1,997.87)	0.00	0.00	0.00	0.00
Total Fund: 116039		(1,997.87)	(1,997.87)	0.00	0.00	0.00	0.00	(1,997.87)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11603Z - Internet Child Safety Eval												
Org: UCFRLJ - PI Lisa Jones												
Org Mgr: Jones, Lisa M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,480.00	0.00	4,480.00	(4,480.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	35,078.87	0.00	35,078.87	(35,078.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	183,075.00	183,075.00	0.00	0.00	0.00	0.00	183,075.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,257.87	0.00	3,257.87	(3,257.87)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,220.45	0.00	4,220.45	(4,220.45)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,063.00	8,063.00	0.00	0.00	0.00	0.00	8,063.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		191,138.00	191,138.00	0.00	47,037.19	0.00	47,037.19	144,100.81	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	370.08	0.00	370.08	(370.08)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	70,398.00	70,398.00	0.00	16,184.28	0.00	16,184.28	54,213.72	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	354.53	0.00	354.53	(354.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		70,398.00	70,398.00	0.00	16,908.89	0.00	16,908.89	53,489.11	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,264.00	9,264.00	0.00	0.00	0.00	0.00	9,264.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,971.59	0.00	3,971.59	(3,971.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,010.00	13,010.00	0.00	0.00	0.00	0.00	13,010.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	38.12	0.00	38.12	(38.12)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,338.00	0.00	3,338.00	(3,338.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	906.56	0.00	906.56	(906.56)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.88	0.00	156.88	(156.88)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.12	0.00	14.12	(14.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		34,774.00	34,774.00	0.00	8,655.27	0.00	8,655.27	26,118.73	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	46,451.00	46,451.00	0.00	0.00	0.00	0.00	46,451.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	46,451.00	46,451.00	(46,451.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		46,451.00	46,451.00	0.00	0.00	46,451.00	46,451.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	144,589.00	144,589.00	0.00	32,670.61	0.00	32,670.61	111,918.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		144,589.00	144,589.00	0.00	32,670.61	0.00	32,670.61	111,918.39	0.00	0.00	0.00	0.00
Total Org: UCFRLJ		487,350.00	487,350.00	0.00	105,271.96	46,451.00	151,722.96	335,627.04	0.00	0.00	0.00	0.00
Total Fund: 11603Z		487,350.00	487,350.00	0.00	105,271.96	46,451.00	151,722.96	335,627.04	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 116061 - Administration												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,004.20)	(12,004.20)	0.00	0.00	0.00	0.00	(12,004.20)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(4,559.75)	(4,559.75)	0.00	0.00	0.00	0.00	(4,559.75)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(569.98)	(569.98)	0.00	0.00	0.00	0.00	(569.98)	0.00	0.00	569.98	569.98
611NZ0	Faculty Unallocated Budget(BudOnly)	21,431.00	21,431.00	0.00	0.00	0.00	0.00	21,431.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,999.29)	(7,999.29)	0.00	0.00	0.00	0.00	(7,999.29)	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	(6,013.28)	(6,013.28)	0.00	0.00	0.00	0.00	(6,013.28)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(4,115.00)	(4,115.00)	0.00	0.00	0.00	0.00	(4,115.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,000.03)	(14,000.03)	0.00	0.00	0.00	0.00	(14,000.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	0.00	13,100.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(29,173.72)	(29,173.72)	0.00	0.00	0.00	0.00	(29,173.72)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,753.00	17,753.00	0.00	0.00	0.00	0.00	17,753.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(590.24)	(590.24)	0.00	0.00	0.00	0.00	(590.24)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(850.32)	(850.32)	0.00	0.00	0.00	0.00	(850.32)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,137.14)	(3,137.14)	0.00	0.00	0.00	0.00	(3,137.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,205.13)	(1,205.13)	0.00	0.00	0.00	0.00	(1,205.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(269.79)	(269.79)	0.00	0.00	0.00	0.00	(269.79)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	34,189.00	34,189.00	0.00	0.00	0.00	0.00	34,189.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,985.13	1,985.13	0.00	0.00	0.00	0.00	1,985.13	0.00	0.00	569.98	569.98
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,647.08)	(3,647.08)	0.00	0.00	0.00	0.00	(3,647.08)	0.00	0.00	241.10	241.10
65YP10	Nonstatus Benefit Distr (Fica)	(1,996.54)	(1,996.54)	0.00	0.00	0.00	0.00	(1,996.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(5,643.62)	(5,643.62)	0.00	0.00	0.00	0.00	(5,643.62)	0.00	0.00	241.10	241.10
Account Pool: 71 - Support												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,606.52)	(3,606.52)	0.00	0.00	0.00	0.00	(3,606.52)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,970.00)	(2,970.00)	0.00	0.00	0.00	0.00	(2,970.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(120.17)	(120.17)	0.00	0.00	0.00	0.00	(120.17)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,100.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,559.37)	(2,559.37)	0.00	0.00	0.00	0.00	(2,559.37)	0.00	0.00	500.00	500.00
713000	Printing & Copying-General	(85.50)	(85.50)	0.00	0.00	0.00	0.00	(85.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(424.00)	(424.00)	0.00	0.00	0.00	0.00	(424.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,032.60)	(2,032.60)	0.00	0.00	0.00	0.00	(2,032.60)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,427.64)	(1,427.64)	0.00	0.00	0.00	0.00	(1,427.64)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(694.29)	(694.29)	0.00	0.00	0.00	0.00	(694.29)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,218.76)	(1,218.76)	0.00	0.00	0.00	0.00	(1,218.76)	0.00	0.00	443.28	443.28
718012	Telecom-Satellite & Cable Services	(462.46)	(462.46)	0.00	0.00	0.00	0.00	(462.46)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,226.88)	(1,226.88)	0.00	0.00	0.00	0.00	(1,226.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(184.83)	(184.83)	0.00	0.00	0.00	0.00	(184.83)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(684.00)	(684.00)	0.00	0.00	0.00	0.00	(684.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		959.82	959.82	0.00	0.00	0.00	0.00	959.82	0.00	0.00	943.28	943.28
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,251.00	6,251.00	0.00	0.00	0.00	0.00	6,251.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,251.00	6,251.00	0.00	0.00	0.00	0.00	6,251.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 116061 - Administration											
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David							
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	(2,059.00)	(2,059.00)	0.00	0.00	0.00	0.00	(2,059.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	(2,059.00)	(2,059.00)	0.00	0.00	0.00	0.00	(2,059.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(4,750.76)	(4,750.76)	0.00	0.00	0.00	0.00	(4,750.76)	0.00	0.00	806.99	806.99
Subtotal Account Pool: 76	(4,750.76)	(4,750.76)	0.00	0.00	0.00	0.00	(4,750.76)	0.00	0.00	806.99	806.99
Total Org: UCFRDF	(3,257.43)	(3,257.43)	0.00	0.00	0.00	0.00	(3,257.43)	0.00	0.00	2,561.35	2,561.35
Total Fund: 116061	(3,257.43)	(3,257.43)	0.00	0.00	0.00	0.00	(3,257.43)	0.00	0.00	2,561.35	2,561.35

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116062 - Reducing Negative Impact												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(73,759.11)	(73,759.11)	0.00	0.00	0.00	0.00	(73,759.11)	6,248.01	6,248.01	19,920.69	19,920.69
611NZ0	Faculty Unallocated Budget(BudOnly)	26,478.00	26,478.00	0.00	0.00	0.00	0.00	26,478.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,928.96)	(15,928.96)	0.00	0.00	0.00	0.00	(15,928.96)	1,881.21	1,881.21	4,111.42	4,111.42
615F10	PAT	(9,520.82)	(9,520.82)	0.00	0.00	0.00	0.00	(9,520.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,407.00	46,407.00	0.00	0.00	0.00	0.00	46,407.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,006.00	27,006.00	0.00	0.00	0.00	0.00	27,006.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,212.75)	(1,212.75)	0.00	0.00	0.00	0.00	(1,212.75)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(527.42)	(527.42)	0.00	0.00	0.00	0.00	(527.42)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,107.75)	(10,107.75)	0.00	0.00	0.00	0.00	(10,107.75)	0.00	0.00	221.00	221.00
61SNWS	College Work Study	(2,102.91)	(2,102.91)	0.00	0.00	0.00	0.00	(2,102.91)	0.00	0.00	165.15	165.15
61SNZ0	Student Labor Unallocated(Bud Only)	15,482.00	15,482.00	0.00	0.00	0.00	0.00	15,482.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,213.28	2,213.28	0.00	0.00	0.00	0.00	2,213.28	8,129.22	8,129.22	24,418.26	24,418.26
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,764.58)	(1,764.58)	0.00	0.00	0.00	0.00	(1,764.58)	2,549.10	2,549.10	8,167.37	8,167.37
65YP10	Nonstatus Benefit Distr (Fica)	(1,463.18)	(1,463.18)	0.00	0.00	0.00	0.00	(1,463.18)	158.03	158.03	341.31	341.31
Subtotal Account Pool: 65		(3,227.76)	(3,227.76)	0.00	0.00	0.00	0.00	(3,227.76)	2,707.13	2,707.13	8,508.68	8,508.68
Account Pool: 71 - Support												
710	Travel	9,824.00	9,824.00	0.00	0.00	0.00	0.00	9,824.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,928.51)	(2,928.51)	0.00	0.00	0.00	0.00	(2,928.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,647.00)	(1,647.00)	0.00	0.00	0.00	0.00	(1,647.00)	0.00	0.00	752.00	752.00
711154	Supplies-Computer Peripherals	(345.95)	(345.95)	0.00	0.00	0.00	0.00	(345.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	679.00	679.00	0.00	0.00	0.00	0.00	679.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,037.14)	(1,037.14)	0.00	0.00	0.00	0.00	(1,037.14)	102.78	102.78	165.83	165.83
713000	Printing & Copying-General	(34.41)	(34.41)	0.00	0.00	0.00	0.00	(34.41)	0.00	0.00	0.00	0.00
714000	Postage-General	(47.03)	(47.03)	0.00	0.88	0.00	0.88	(47.91)	4.30	4.30	1.40	1.40
714030	Postage-Express Mail	(16.71)	(16.71)	0.00	0.00	0.00	0.00	(16.71)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(3,167.21)	(3,167.21)	0.00	0.00	0.00	0.00	(3,167.21)	84.71	84.71	1,509.99	1,509.99
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(7,802.89)	(7,802.89)	0.00	0.00	0.00	0.00	(7,802.89)	1,855.32	1,855.32	1,966.14	1,966.14
718014	Telecom-Telephone Equipment	(16.67)	(16.67)	0.00	0.00	0.00	0.00	(16.67)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(250.69)	(250.69)	0.00	0.00	0.00	0.00	(250.69)	89.46	89.46	43.93	43.93
719100	Membership Dues & Fees	(1,442.00)	(1,442.00)	0.00	0.00	0.00	0.00	(1,442.00)	0.00	0.00	714.00	714.00
Subtotal Account Pool: 71		1,653.93	1,653.93	0.00	0.88	0.00	0.88	1,653.05	2,136.57	2,136.57	5,153.29	5,153.29
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	938.40	938.40	0.00	0.40	0.00	0.40	938.00	5,967.59	5,967.59	17,516.93	17,516.93
Subtotal Account Pool: 76		938.40	938.40	0.00	0.40	0.00	0.40	938.00	5,967.59	5,967.59	17,516.93	17,516.93
Total Org: UCFRDF		2,977.85	2,977.85	0.00	1.28	0.00	1.28	2,976.57	18,940.51	18,940.51	55,597.16	55,597.16
Total Fund: 116062		2,977.85	2,977.85	0.00	1.28	0.00	1.28	2,976.57	18,940.51	18,940.51	55,597.16	55,597.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116063 - Youth Internet Victim Prev Survey												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(109,326.20)	(109,326.20)	0.00	0.00	0.00	0.00	(109,326.20)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	105,366.00	105,366.00	0.00	0.00	0.00	0.00	105,366.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(1.57)	(1.57)	0.00	0.00	0.00	0.00	(1.57)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,042.88)	(3,042.88)	0.00	0.00	0.00	0.00	(3,042.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(599.22)	(599.22)	0.00	0.00	0.00	0.00	(599.22)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,686.00	2,686.00	0.00	0.00	0.00	0.00	2,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,917.87)	(4,917.87)	0.00	0.00	0.00	0.00	(4,917.87)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(272.57)	(272.57)	0.00	0.00	0.00	0.00	(272.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(272.57)	(272.57)	0.00	0.00	0.00	0.00	(272.57)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(245.11)	(245.11)	0.00	0.00	0.00	0.00	(245.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,089.38)	(2,089.38)	0.00	0.00	0.00	0.00	(2,089.38)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,203.50)	(2,203.50)	0.00	0.00	0.00	0.00	(2,203.50)	0.00	0.00	(435.00)	(435.00)
710400	Student or Non-Emp Travel	(800.30)	(800.30)	0.00	0.00	0.00	0.00	(800.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,980.61)	(1,980.61)	0.00	0.00	0.00	0.00	(1,980.61)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(34.08)	(34.08)	0.00	0.00	0.00	0.00	(34.08)	0.00	0.00	34.08	34.08
716110	Rentals-Copier	(47.09)	(47.09)	0.00	0.00	0.00	0.00	(47.09)	0.00	0.00	0.00	0.00
717000	Consulting-General	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(19,727.50)	(19,727.50)	0.00	0.00	0.00	0.00	(19,727.50)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	(1,425.00)	(1,425.00)	0.00	0.00	0.00	0.00	(1,425.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,793.37)	(1,793.37)	0.00	0.00	0.00	0.00	(1,793.37)	0.00	0.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	(56.20)	(56.20)	0.00	0.00	0.00	0.00	(56.20)	56.20	56.20	0.00	0.00
718014	Telecom-Telephone Equipment	(56.50)	(56.50)	0.00	0.00	0.00	0.00	(56.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(20.72)	(20.72)	0.00	0.00	0.00	0.00	(20.72)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(55.36)	(55.36)	0.00	0.00	0.00	0.00	(55.36)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,427.42	1,427.42	0.00	0.00	0.00	0.00	1,427.42	56.20	56.20	(400.92)	(400.92)
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(781.43)	(781.43)	0.00	0.00	0.00	0.00	(781.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(781.43)	(781.43)	0.00	0.00	0.00	0.00	(781.43)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	65,190.00	65,190.00	0.00	0.00	0.00	0.00	65,190.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(59,619.09)	(59,619.09)	0.00	0.00	0.00	0.00	(59,619.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		5,570.91	5,570.91	0.00	0.00	0.00	0.00	5,570.91	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,091.74)	(2,091.74)	0.00	0.00	0.00	0.00	(2,091.74)	25.85	25.85	(184.42)	(184.42)
Subtotal Account Pool: 76		(2,091.74)	(2,091.74)	0.00	0.00	0.00	0.00	(2,091.74)	25.85	25.85	(184.42)	(184.42)
Total Org: UCFRDF		(1,065.28)	(1,065.28)	0.00	0.00	0.00	0.00	(1,065.28)	82.05	82.05	(585.34)	(585.34)
Total Fund: 116063		(1,065.28)	(1,065.28)	0.00	0.00	0.00	0.00	(1,065.28)	82.05	82.05	(585.34)	(585.34)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116064 - Developmental Victimization 2												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(48,793.19)	(48,793.19)	0.00	0.00	0.00	0.00	(48,793.19)	0.00	0.00	8,566.66	8,566.66
611F60	Faculty NTT Research	(4,188.69)	(4,188.69)	0.00	0.00	0.00	0.00	(4,188.69)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(1,047.50)	(1,047.50)	0.00	0.00	0.00	0.00	(1,047.50)	0.00	0.00	1,047.50	1,047.50
611NZ0	Faculty Unallocated Budget(BudOnly)	77,147.00	77,147.00	0.00	0.00	0.00	0.00	77,147.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(19,581.90)	(19,581.90)	0.00	0.00	0.00	0.00	(19,581.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,250.72	3,250.72	0.00	0.00	0.00	0.00	3,250.72	0.00	0.00	9,614.16	9,614.16
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,433.23)	(3,433.23)	0.00	0.00	0.00	0.00	(3,433.23)	0.00	0.00	3,955.48	3,955.48
65YP10	Nonstatus Benefit Distr (Fica)	(1,697.62)	(1,697.62)	0.00	0.00	0.00	0.00	(1,697.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(5,130.85)	(5,130.85)	0.00	0.00	0.00	0.00	(5,130.85)	0.00	0.00	3,955.48	3,955.48
Account Pool: 71 - Support												
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,822.36)	(1,822.36)	0.00	0.00	0.00	0.00	(1,822.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,005.00)	(1,005.00)	0.00	0.00	0.00	0.00	(1,005.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	0.00	6,620.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(202.33)	(202.33)	0.00	0.00	0.00	0.00	(202.33)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(140.60)	(140.60)	0.00	0.00	0.00	0.00	(140.60)	0.00	0.00	6.53	6.53
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,830.00	8,830.00	0.00	0.00	0.00	0.00	8,830.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	(8,832.93)	(8,832.93)	0.00	0.00	0.00	0.00	(8,832.93)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,383.92	4,383.92	0.00	0.00	0.00	0.00	4,383.92	0.00	0.00	6.53	6.53
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	174,760.00	174,760.00	0.00	0.00	0.00	0.00	174,760.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(174,595.18)	(174,595.18)	0.00	0.00	0.00	0.00	(174,595.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		164.82	164.82	0.00	0.00	0.00	0.00	164.82	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,151.07	1,151.07	0.00	(11,500.00)	0.00	(11,500.00)	12,651.07	0.00	0.00	6,245.14	6,245.14
Subtotal Account Pool: 76		1,151.07	1,151.07	0.00	(11,500.00)	0.00	(11,500.00)	12,651.07	0.00	0.00	6,245.14	6,245.14
Total Org: UCFRDF		3,819.68	3,819.68	0.00	(11,500.00)	0.00	(11,500.00)	15,319.68	0.00	0.00	19,821.31	19,821.31
Total Fund: 116064		3,819.68	3,819.68	0.00	(11,500.00)	0.00	(11,500.00)	15,319.68	0.00	0.00	19,821.31	19,821.31

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116065 - Assessment of Child Neglect												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(73,380.67)	(73,380.67)	0.00	0.00	0.00	0.00	(73,380.67)	0.00	0.00	647.30	647.30
611NZ0	Faculty Unallocated Budget(BudOnly)	41,101.00	41,101.00	0.00	0.00	0.00	0.00	41,101.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,613.54)	(1,613.54)	0.00	0.00	0.00	0.00	(1,613.54)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(26,716.69)	(26,716.69)	0.00	0.00	0.00	0.00	(26,716.69)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,341.00	14,341.00	0.00	0.00	0.00	0.00	14,341.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(206.54)	(206.54)	0.00	0.00	0.00	0.00	(206.54)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(19.89)	(19.89)	0.00	0.00	0.00	0.00	(19.89)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(41,791.80)	(41,791.80)	0.00	0.00	0.00	0.00	(41,791.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(775.97)	(775.97)	0.00	0.00	0.00	0.00	(775.97)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	91,257.00	91,257.00	0.00	0.00	0.00	0.00	91,257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,193.90	2,193.90	0.00	0.00	0.00	0.00	2,193.90	0.00	0.00	647.30	647.30
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,261.44	3,261.44	0.00	0.00	0.00	0.00	3,261.44	0.00	0.00	265.36	265.36
65YP10	Nonstatus Benefit Distr (Fica)	(3,601.40)	(3,601.40)	0.00	0.00	0.00	0.00	(3,601.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(339.96)	(339.96)	0.00	0.00	0.00	0.00	(339.96)	0.00	0.00	265.36	265.36
Account Pool: 71 - Support												
710	Travel	5,616.00	5,616.00	0.00	0.00	0.00	0.00	5,616.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(757.90)	(757.90)	0.00	0.00	0.00	0.00	(757.90)	0.00	0.00	260.28	260.28
710100	Out-of-State Travel	(6,194.65)	(6,194.65)	0.00	0.00	0.00	0.00	(6,194.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	(18.58)	(18.58)	0.00	0.00	0.00	0.00	(18.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,228.00	5,228.00	0.00	0.00	0.00	0.00	5,228.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(551.94)	(551.94)	0.00	0.00	0.00	0.00	(551.94)	0.00	0.00	0.00	0.00
714000	Postage-General	(172.15)	(172.15)	0.00	0.00	0.00	0.00	(172.15)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(449.05)	(449.05)	0.00	0.00	0.00	0.00	(449.05)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(311.57)	(311.57)	0.00	0.00	0.00	0.00	(311.57)	0.00	0.00	4.09	4.09
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.15)	(943.15)	0.00	0.00	0.00	0.00	(943.15)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6,269.27)	(6,269.27)	0.00	0.00	0.00	0.00	(6,269.27)	653.41	653.41	1,545.84	1,545.84
718014	Telecom-Telephone Equipment	(73.59)	(73.59)	0.00	0.00	0.00	0.00	(73.59)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(326.59)	(326.59)	0.00	0.00	0.00	0.00	(326.59)	0.00	0.00	0.08	0.08
Subtotal Account Pool: 71		(5,394.14)	(5,394.14)	0.00	0.00	0.00	0.00	(5,394.14)	653.41	653.41	1,810.29	1,810.29
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,580.00	6,580.00	0.00	0.00	0.00	0.00	6,580.00	0.00	0.00	0.00	0.00
722200	Participant Support	(439.62)	(439.62)	0.00	0.00	0.00	0.00	(439.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,140.38	6,140.38	0.00	0.00	0.00	0.00	6,140.38	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	32,944.00	32,944.00	0.00	0.00	0.00	0.00	32,944.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(32,531.42)	(32,531.42)	0.00	0.00	0.00	0.00	(32,531.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		412.58	412.58	0.00	0.00	0.00	0.00	412.58	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,550.12)	(3,550.12)	0.00	(0.49)	0.00	(0.49)	(3,549.63)	300.60	300.60	1,252.57	1,252.57
Subtotal Account Pool: 76		(3,550.12)	(3,550.12)	0.00	(0.49)	0.00	(0.49)	(3,549.63)	300.60	300.60	1,252.57	1,252.57
Total Org: UCFRDF		(537.36)	(537.36)	0.00	(0.49)	0.00	(0.49)	(536.87)	954.01	954.01	3,975.52	3,975.52
Total Fund: 116065		(537.36)	(537.36)	0.00	(0.49)	0.00	(0.49)	(536.87)	954.01	954.01	3,975.52	3,975.52

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116067 - Administration												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(33,763.33)	(33,763.33)	0.00	0.00	0.00	0.00	(33,763.33)	0.00	0.00	10,482.28	10,482.28
611F60	Faculty NTT Research	(35,758.45)	(35,758.45)	0.00	0.00	0.00	0.00	(35,758.45)	12,544.34	12,544.34	7,001.49	7,001.49
611FR5	Retro Fac Tenure Track AAUP (UNH)	(1,105.41)	(1,105.41)	0.00	0.00	0.00	0.00	(1,105.41)	0.00	0.00	1,105.41	1,105.41
611NZ0	Faculty Unallocated Budget(BudOnly)	93,264.00	93,264.00	0.00	0.00	0.00	0.00	93,264.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	(7,612.15)	(7,612.15)	0.00	0.00	0.00	0.00	(7,612.15)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,950.13)	(27,950.13)	0.00	0.00	0.00	0.00	(27,950.13)	0.00	0.00	14,399.97	14,399.97
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	0.00	13,060.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,820.19)	(14,820.19)	0.00	0.00	0.00	0.00	(14,820.19)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(100.80)	(100.80)	0.00	0.00	0.00	0.00	(100.80)	77.39	77.39	23.41	23.41
617F10	Operating Staff	(29,115.39)	(29,115.39)	0.00	0.00	0.00	0.00	(29,115.39)	2,003.35	2,003.35	9,123.22	9,123.22
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,128.00	33,128.00	0.00	0.00	0.00	0.00	33,128.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(525.72)	(525.72)	0.00	0.00	0.00	0.00	(525.72)	0.00	0.00	159.16	159.16
61CPBN	*OBS*Bonus & Recruitment	(1,136.40)	(1,136.40)	0.00	0.00	0.00	0.00	(1,136.40)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,423.52)	(1,423.52)	0.00	0.00	0.00	0.00	(1,423.52)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(203.52)	(203.52)	0.00	0.00	0.00	0.00	(203.52)	128.52	128.52	75.00	75.00
61SNWS	College Work Study	(124.80)	(124.80)	0.00	0.00	0.00	0.00	(124.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,823.00	27,823.00	0.00	0.00	0.00	0.00	27,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,635.19	13,635.19	0.00	0.00	0.00	0.00	13,635.19	14,753.60	14,753.60	42,369.94	42,369.94
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(24.96)	(24.96)	0.00	0.00	0.00	0.00	(24.96)	17.34	17.34	7.62	7.62
65YF10	Full Fringe Benefit Distr Expe	5,940.76	5,940.76	0.00	0.00	0.00	0.00	5,940.76	5,937.19	5,937.19	11,376.28	11,376.28
65YP10	Nonstatus Benefit Distr (Fica)	(932.31)	(932.31)	0.00	0.00	0.00	0.00	(932.31)	0.00	0.00	13.21	13.21
Subtotal Account Pool: 65		4,983.49	4,983.49	0.00	0.00	0.00	0.00	4,983.49	5,954.53	5,954.53	11,397.11	11,397.11
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,596.40)	(6,596.40)	0.00	0.00	0.00	0.00	(6,596.40)	0.00	0.00	2,789.73	2,789.73
710300	Conference Registration Fees	(1,616.00)	(1,616.00)	0.00	0.00	0.00	0.00	(1,616.00)	0.00	0.00	1,121.00	1,121.00
711100	Supplies-General	(215.88)	(215.88)	0.00	0.00	0.00	0.00	(215.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,821.00	27,821.00	0.00	0.00	0.00	0.00	27,821.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,910.64)	(7,910.64)	0.00	0.00	0.00	0.00	(7,910.64)	423.21	423.21	2,936.21	2,936.21
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(254.64)	(254.64)	0.00	0.00	0.00	0.00	(254.64)	117.78	117.78	64.76	64.76
714030	Postage-Express Mail	(122.35)	(122.35)	0.00	0.00	0.00	0.00	(122.35)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,679.00)	(1,679.00)	0.00	0.00	0.00	0.00	(1,679.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2,398.93)	(2,398.93)	0.00	0.00	0.00	0.00	(2,398.93)	93.33	93.33	1,103.28	1,103.28
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(45,990.66)	(45,990.66)	0.00	0.00	0.00	0.00	(45,990.66)	0.00	0.00	20,404.37	20,404.37
718002	Telecom-Fixed (Basic Phone Service)	(7,928.44)	(7,928.44)	0.00	0.00	0.00	0.00	(7,928.44)	2,857.40	2,857.40	2,454.20	2,454.20
718006	Telecom-Cellular Phones	(1,171.06)	(1,171.06)	0.00	0.00	0.00	0.00	(1,171.06)	173.90	173.90	953.02	953.02
718008	Telecom-Internet Services	(19.90)	(19.90)	0.00	0.00	0.00	0.00	(19.90)	0.00	0.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	(1,078.18)	(1,078.18)	0.00	0.00	0.00	0.00	(1,078.18)	168.64	168.64	654.50	654.50
718016	Telecom-Usage (Tolls)	(1,350.55)	(1,350.55)	0.00	0.00	0.00	0.00	(1,350.55)	95.85	95.85	342.26	342.26
718022	Telecom-Voice US Calling Card	(43.97)	(43.97)	0.00	0.00	0.00	0.00	(43.97)	0.00	0.00	43.97	43.97
719100	Membership Dues & Fees	(1,127.00)	(1,127.00)	0.00	0.00	0.00	0.00	(1,127.00)	0.00	0.00	771.00	771.00
Subtotal Account Pool: 71		(36,782.60)	(36,782.60)	0.00	0.00	0.00	0.00	(36,782.60)	3,930.11	3,930.11	33,638.30	33,638.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116067 - Administration												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	690.00	690.00	690.00	690.00
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,295.00)	(12,295.00)	0.00	0.00	0.00	0.00	(12,295.00)	0.00	0.00	7,187.00	7,187.00
Subtotal Account Pool: 72		(5,085.00)	(5,085.00)	0.00	0.00	0.00	0.00	(5,085.00)	690.00	690.00	7,877.00	7,877.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(8,353.19)	(8,353.19)	0.00	0.00	0.00	0.00	(8,353.19)	11,333.59	11,333.59	40,206.28	40,206.28
Subtotal Account Pool: 76		(8,353.19)	(8,353.19)	0.00	0.00	0.00	0.00	(8,353.19)	11,333.59	11,333.59	40,206.28	40,206.28
Total Org: UCFRDF		(31,602.11)	(31,602.11)	0.00	0.00	0.00	0.00	(31,602.11)	36,661.83	36,661.83	135,488.63	135,488.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 116067 - Administration											
Org: UCFRL0 - Family Research Lab											
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(690.00)	(690.00)	690.00	690.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(690.00)	(690.00)	690.00	690.00
Total Org: UCFRL0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(690.00)	(690.00)	690.00	690.00
Total Fund: 116067	(31,602.11)	(31,602.11)	0.00	0.00	0.00	0.00	(31,602.11)	35,971.83	35,971.83	136,178.63	136,178.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116068 - Juvenile Prostitution												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(79,184.38)	(79,184.38)	0.00	648.55	0.00	648.55	(79,832.93)	0.00	0.00	2,610.78	2,610.78
611NZ0	Faculty Unallocated Budget(BudOnly)	78,767.00	78,767.00	0.00	0.00	0.00	0.00	78,767.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,326.04)	(12,326.04)	0.00	0.00	0.00	0.00	(12,326.04)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(29.61)	(29.61)	0.00	0.00	0.00	0.00	(29.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,415.71)	(4,415.71)	0.00	0.00	0.00	0.00	(4,415.71)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,008.16)	(1,008.16)	0.00	0.00	0.00	0.00	(1,008.16)	0.00	0.00	176.80	176.80
61SNZ0	Student Labor Unallocated(Bud Only)	19,328.00	19,328.00	0.00	0.00	0.00	0.00	19,328.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,131.10	1,131.10	0.00	648.55	0.00	648.55	482.55	0.00	0.00	2,787.58	2,787.58
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(167.37)	(167.37)	0.00	273.69	0.00	273.69	(441.06)	0.00	0.00	1,070.38	1,070.38
65YP10	Nonstatus Benefit Distr (Fica)	(1,121.70)	(1,121.70)	0.00	0.00	0.00	0.00	(1,121.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,289.07)	(1,289.07)	0.00	273.69	0.00	273.69	(1,562.76)	0.00	0.00	1,070.38	1,070.38
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,740.24)	(2,740.24)	0.00	0.00	0.00	0.00	(2,740.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	245.00	245.00	0.00	0.00
7112	Research Supplies	39,350.00	39,350.00	0.00	0.00	0.00	0.00	39,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,461.27)	(7,461.27)	0.00	0.00	0.00	0.00	(7,461.27)	0.00	0.00	118.86	118.86
713000	Printing & Copying-General	(4,928.83)	(4,928.83)	0.00	0.00	0.00	0.00	(4,928.83)	0.00	0.00	0.00	0.00
714000	Postage-General	(4,028.26)	(4,028.26)	0.00	0.00	0.00	0.00	(4,028.26)	0.00	0.00	762.85	762.85
715000	Non-Cap Equip-General	(7,102.30)	(7,102.30)	0.00	0.00	0.00	0.00	(7,102.30)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2,552.40)	(2,552.40)	0.00	0.00	0.00	0.00	(2,552.40)	122.40	122.40	841.79	841.79
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(694.29)	(694.29)	0.00	0.00	0.00	0.00	(694.29)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(17,885.00)	(17,885.00)	0.00	0.00	0.00	0.00	(17,885.00)	0.00	0.00	16,864.62	16,864.62
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,645.20)	(5,645.20)	0.00	0.00	0.00	0.00	(5,645.20)	1,428.66	1,428.66	1,733.09	1,733.09
718014	Telecom-Telephone Equipment	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3,995.39)	(3,995.39)	0.00	0.00	0.00	0.00	(3,995.39)	692.88	692.88	2,126.19	2,126.19
719000	Business Meals-Meetings-Non Travel	(60.12)	(60.12)	0.00	0.00	0.00	0.00	(60.12)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,204.00)	(1,204.00)	0.00	0.00	0.00	0.00	(1,204.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(5,232.30)	(5,232.30)	0.00	0.00	0.00	0.00	(5,232.30)	2,488.94	2,488.94	22,447.40	22,447.40
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,500.93	3,500.93	0.00	424.23	0.00	424.23	3,076.70	1,144.89	1,144.89	12,100.43	12,100.43
Subtotal Account Pool: 76		3,500.93	3,500.93	0.00	424.23	0.00	424.23	3,076.70	1,144.89	1,144.89	12,100.43	12,100.43
Total Org: UCFRDF		11,110.66	11,110.66	0.00	1,346.47	0.00	1,346.47	9,764.19	3,633.83	3,633.83	38,405.79	38,405.79
Total Fund: 116068		11,110.66	11,110.66	0.00	1,346.47	0.00	1,346.47	9,764.19	3,633.83	3,633.83	38,405.79	38,405.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116069 - DV Survey 3												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,142.74)	(6,142.74)	0.00	0.00	0.00	0.00	(6,142.74)	0.00	0.00	6,142.74	6,142.74
611F60	Faculty NTT Research	(9,945.55)	(9,945.55)	0.00	0.00	0.00	0.00	(9,945.55)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,198.00	18,198.00	0.00	0.00	0.00	0.00	18,198.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,109.71	2,109.71	0.00	0.00	0.00	0.00	2,109.71	0.00	0.00	6,142.74	6,142.74
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	864.97	864.97	0.00	0.00	0.00	0.00	864.97	0.00	0.00	2,518.61	2,518.61
Subtotal Account Pool: 65		864.97	864.97	0.00	0.00	0.00	0.00	864.97	0.00	0.00	2,518.61	2,518.61
Account Pool: 71 - Support												
7112	Research Supplies	2,896.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(568.80)	(568.80)	0.00	0.00	0.00	0.00	(568.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,157.50	2,157.50	0.00	0.00	0.00	0.00	2,157.50	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	227,127.00	227,127.00	0.00	0.00	0.00	0.00	227,127.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(227,127.19)	(227,127.19)	0.00	0.00	0.00	0.00	(227,127.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		(0.19)	(0.19)	0.00	0.00	0.00	0.00	(0.19)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,302.30	7,302.30	0.00	0.00	0.00	0.00	7,302.30	0.00	0.00	3,984.22	3,984.22
Subtotal Account Pool: 76		7,302.30	7,302.30	0.00	0.00	0.00	0.00	7,302.30	0.00	0.00	3,984.22	3,984.22
Total Org: UCFRDF		12,434.29	12,434.29	0.00	0.00	0.00	0.00	12,434.29	0.00	0.00	12,645.57	12,645.57
Total Fund: 116069		12,434.29	12,434.29	0.00	0.00	0.00	0.00	12,434.29	0.00	0.00	12,645.57	12,645.57

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116070 - DCYF Data Improvement												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(61,485.87)	(61,485.87)	0.00	0.00	0.00	0.00	(61,485.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	46,426.00	46,426.00	0.00	0.00	0.00	0.00	46,426.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	(5,550.04)	(5,550.04)	0.00	0.00	0.00	0.00	(5,550.04)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,835.75)	(5,835.75)	0.00	0.00	0.00	0.00	(5,835.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	0.00	21,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,995.66)	(4,995.66)	0.00	0.00	0.00	0.00	(4,995.66)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,138.69)	(2,138.69)	0.00	0.00	0.00	0.00	(2,138.69)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(493.09)	(493.09)	0.00	0.00	0.00	0.00	(493.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(2,631.78)	(2,631.78)	0.00	0.00	0.00	0.00	(2,631.78)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(199.85)	(199.85)	0.00	0.00	0.00	0.00	(199.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,281.06)	(3,281.06)	0.00	0.00	0.00	0.00	(3,281.06)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(445.00)	(445.00)	0.00	0.00	0.00	0.00	(445.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(377.66)	(377.66)	0.00	0.00	0.00	0.00	(377.66)	0.00	0.00	0.00	0.00
714000	Postage-General	(8.99)	(8.99)	0.00	0.00	0.00	0.00	(8.99)	4.80	4.80	0.00	0.00
716110	Rentals-Copier	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	0.36	0.36	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.54)	(1.54)	0.00	0.00	0.00	0.00	(1.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,983.40	5,983.40	0.00	0.00	0.00	0.00	5,983.40	5.16	5.16	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(756.57)	(756.57)	0.00	0.00	0.00	0.00	(756.57)	2.38	2.38	0.00	0.00
Subtotal Account Pool: 76		(756.57)	(756.57)	0.00	0.00	0.00	0.00	(756.57)	2.38	2.38	0.00	0.00
Total Org: UCFRDF		(2,400.61)	(2,400.61)	0.00	0.00	0.00	0.00	(2,400.61)	7.54	7.54	0.00	0.00
Total Fund: 116070		(2,400.61)	(2,400.61)	0.00	0.00	0.00	0.00	(2,400.61)	7.54	7.54	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116071 - Bullying & Sexual Harassment												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,014.00	9,014.00	0.00	0.00	0.00	0.00	9,014.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	(8,954.30)	(8,954.30)	0.00	0.00	0.00	0.00	(8,954.30)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(84,488.19)	(84,488.19)	0.00	0.00	0.00	0.00	(84,488.19)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(344.51)	(344.51)	0.00	0.00	0.00	0.00	(344.51)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(132.69)	(132.69)	0.00	0.00	0.00	0.00	(132.69)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(856.56)	(856.56)	0.00	0.00	0.00	0.00	(856.56)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	87,500.00	87,500.00	0.00	0.00	0.00	0.00	87,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,737.75	1,737.75	0.00	0.00	0.00	0.00	1,737.75	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,204.00	8,204.00	0.00	0.00	0.00	0.00	8,204.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,253.56)	(8,253.56)	0.00	0.00	0.00	0.00	(8,253.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(49.56)	(49.56)	0.00	0.00	0.00	0.00	(49.56)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,824.00	1,824.00	0.00	0.00	0.00	0.00	1,824.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,630.22)	(3,630.22)	0.00	0.00	0.00	0.00	(3,630.22)	1,325.19	1,325.19	26.00	26.00
710300	Conference Registration Fees	(1,748.00)	(1,748.00)	0.00	0.00	0.00	0.00	(1,748.00)	0.00	0.00	628.00	628.00
7112	Research Supplies	24,096.00	24,096.00	0.00	0.00	0.00	0.00	24,096.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,547.50)	(1,547.50)	0.00	0.00	0.00	0.00	(1,547.50)	170.95	170.95	119.18	119.18
713000	Printing & Copying-General	(4,334.09)	(4,334.09)	0.00	0.00	0.00	0.00	(4,334.09)	0.00	0.00	0.00	0.00
714000	Postage-General	(654.92)	(654.92)	0.00	0.00	0.00	0.00	(654.92)	0.00	0.00	6.68	6.68
716110	Rentals-Copier	(432.10)	(432.10)	0.00	0.00	0.00	0.00	(432.10)	50.87	50.87	76.10	76.10
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,209.89)	(2,209.89)	0.00	0.00	0.00	0.00	(2,209.89)	530.28	530.28	505.53	505.53
718014	Telecom-Telephone Equipment	(6.67)	(6.67)	0.00	0.00	0.00	0.00	(6.67)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(51.75)	(51.75)	0.00	0.00	0.00	0.00	(51.75)	1.18	1.18	15.51	15.51
719100	Membership Dues & Fees	(549.00)	(549.00)	0.00	0.00	0.00	0.00	(549.00)	0.00	0.00	549.00	549.00
Subtotal Account Pool: 71		10,586.16	10,586.16	0.00	0.00	0.00	0.00	10,586.16	2,078.47	2,078.47	1,926.00	1,926.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(20,620.00)	(20,620.00)	0.00	0.00	0.00	0.00	(20,620.00)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	23,380.00	23,380.00	0.00	0.00	0.00	0.00	23,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,760.00	2,760.00	0.00	0.00	0.00	0.00	2,760.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,847.71)	(3,847.71)	0.00	0.01	0.00	0.01	(3,847.72)	956.12	956.12	885.99	885.99
Subtotal Account Pool: 76		(3,847.71)	(3,847.71)	0.00	0.01	0.00	0.01	(3,847.72)	956.12	956.12	885.99	885.99
Total Org: UCFRDF		11,186.64	11,186.64	0.00	0.01	0.00	0.01	11,186.63	3,034.59	3,034.59	2,811.99	2,811.99
Total Fund: 116071		11,186.64	11,186.64	0.00	0.01	0.00	0.01	11,186.63	3,034.59	3,034.59	2,811.99	2,811.99

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116072 - Compliant Victims of Sexual Abuse												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(32,271.28)	(32,271.28)	0.00	7,835.55	0.00	7,835.55	(40,106.83)	11,649.98	11,649.98	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,500.00	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,876.62)	(4,876.62)	0.00	0.00	0.00	0.00	(4,876.62)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,625.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(22.90)	(22.90)	0.00	7,835.55	0.00	7,835.55	(7,858.45)	11,649.98	11,649.98	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(727.87)	(727.87)	0.00	3,306.60	0.00	3,306.60	(4,034.47)	4,754.14	4,754.14	0.00	0.00
Subtotal Account Pool: 65		(727.87)	(727.87)	0.00	3,306.60	0.00	3,306.60	(4,034.47)	4,754.14	4,754.14	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,367.00	2,367.00	0.00	0.00	0.00	0.00	2,367.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(747.48)	(747.48)	0.00	0.00	0.00	0.00	(747.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(503.00)	(503.00)	0.00	0.00	0.00	0.00	(503.00)	0.00	0.00	383.00	383.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,868.00	3,868.00	0.00	0.00	0.00	0.00	3,868.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,240.16)	(1,240.16)	0.00	140.82	0.00	140.82	(1,380.98)	661.21	661.21	69.99	69.99
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,574.66	3,574.66	0.00	140.82	0.00	140.82	3,433.84	661.21	661.21	452.99	452.99
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(18,010.16)	(18,010.16)	0.00	0.00	0.00	0.00	(18,010.16)	10,175.42	10,175.42	0.00	0.00
730006	Subcontracts 06	(27,510.00)	(15,498.76)	0.00	9,730.47	0.00	9,730.47	(25,229.23)	15,498.76	15,498.76	0.00	0.00
Subtotal Account Pool: 73		(520.16)	11,491.08	0.00	9,730.47	0.00	9,730.47	1,760.61	25,674.18	25,674.18	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,701.60	8,701.60	0.00	9,560.72	0.00	9,560.72	(859.12)	19,660.15	19,660.15	208.38	208.38
Subtotal Account Pool: 76		8,701.60	8,701.60	0.00	9,560.72	0.00	9,560.72	(859.12)	19,660.15	19,660.15	208.38	208.38
Total Org: UCFRDF		18,005.33	30,016.57	0.00	30,574.16	0.00	30,574.16	(557.59)	62,399.66	62,399.66	661.37	661.37
Total Fund: 116072		18,005.33	30,016.57	0.00	30,574.16	0.00	30,574.16	(557.59)	62,399.66	62,399.66	661.37	661.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 116075 - CATLAB Testing & Development											
Org: UCIPAM - PI Andrew MacPherson											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Total Org: UCIPAM	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Total Fund: 116075	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00

Org Mgr: Macpherson, Andrew M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116077 - National Child Protection Training												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,025.00	8,025.00	0.00	0.00	0.00	0.00	8,025.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(9,358.05)	(9,358.05)	0.00	0.00	0.00	0.00	(9,358.05)	0.00	0.00	0.00	0.00
615F10	PAT	(112,895.02)	(112,895.02)	0.00	0.00	0.00	0.00	(112,895.02)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	118,900.00	118,900.00	0.00	0.00	0.00	0.00	118,900.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,461.93	4,461.93	0.00	0.00	0.00	0.00	4,461.93	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,788.07	2,788.07	0.00	0.00	0.00	0.00	2,788.07	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(828.71)	(828.71)	0.00	0.00	0.00	0.00	(828.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,959.36	1,959.36	0.00	0.00	0.00	0.00	1,959.36	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	25,925.00	25,925.00	0.00	0.00	0.00	0.00	25,925.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(16,281.80)	(16,281.80)	0.00	0.00	0.00	0.00	(16,281.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,230.85)	(17,230.85)	0.00	0.00	0.00	0.00	(17,230.85)	0.00	0.00	11,486.95	11,486.95
710300	Conference Registration Fees	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(234.16)	(234.16)	0.00	0.00	0.00	0.00	(234.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	62,981.00	62,981.00	0.00	0.00	0.00	0.00	62,981.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,759.21)	(21,759.21)	0.00	0.00	0.00	0.00	(21,759.21)	0.00	0.00	19,999.05	19,999.05
713000	Printing & Copying-General	(1,126.62)	(1,126.62)	0.00	0.00	0.00	0.00	(1,126.62)	0.00	0.00	7.04	7.04
714000	Postage-General	(276.89)	(276.89)	0.00	0.00	0.00	0.00	(276.89)	0.00	0.00	11.01	11.01
714030	Postage-Express Mail	(213.24)	(213.24)	0.00	0.00	0.00	0.00	(213.24)	0.00	0.00	7.18	7.18
717200	Other Professional Services-General	(2,900.00)	(2,900.00)	0.00	0.00	0.00	0.00	(2,900.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(21,474.45)	(21,474.45)	0.00	0.00	0.00	0.00	(21,474.45)	0.00	0.00	13,939.26	13,939.26
718002	Telecom-Fixed (Basic Phone Service)	(29.79)	(29.79)	0.00	0.00	0.00	0.00	(29.79)	0.00	0.00	24.96	24.96
718014	Telecom-Telephone Equipment	(189.62)	(189.62)	0.00	0.00	0.00	0.00	(189.62)	0.00	0.00	179.62	179.62
719000	Business Meals-Meetings-Non Travel	(9,429.22)	(9,429.22)	0.00	0.00	0.00	0.00	(9,429.22)	0.00	0.00	395.53	395.53
719100	Membership Dues & Fees	(42.28)	(42.28)	0.00	0.00	0.00	0.00	(42.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(6,382.13)	(6,382.13)	0.00	0.00	0.00	0.00	(6,382.13)	0.00	0.00	46,050.60	46,050.60
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9.55	9.55	0.00	0.00	0.00	0.00	9.55	0.00	0.00	11,973.09	11,973.09
Subtotal Account Pool: 76		9.55	9.55	0.00	0.00	0.00	0.00	9.55	0.00	0.00	11,973.09	11,973.09
Total Org: UCFRDF		48.71	48.71	0.00	0.00	0.00	0.00	48.71	0.00	0.00	58,023.69	58,023.69
Total Fund: 116077		48.71	48.71	0.00	0.00	0.00	0.00	48.71	0.00	0.00	58,023.69	58,023.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116078 - National Child Protection Training												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(39,825.80)	(39,825.80)	0.00	0.00	0.00	0.00	(39,825.80)	0.00	0.00	15,774.58	15,774.58
611NZ0	Faculty Unallocated Budget(BudOnly)	26,914.00	26,914.00	0.00	0.00	0.00	0.00	26,914.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,921.23)	(3,921.23)	0.00	0.00	0.00	0.00	(3,921.23)	0.00	0.00	0.00	0.00
615F10	PAT	(564.95)	(564.95)	0.00	0.00	0.00	0.00	(564.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,750.00	11,750.00	0.00	0.00	0.00	0.00	11,750.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,279.85)	(20,279.85)	0.00	0.00	0.00	0.00	(20,279.85)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,660.00	23,660.00	0.00	0.00	0.00	0.00	23,660.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(27,884.50)	(27,884.50)	0.00	0.00	0.00	0.00	(27,884.50)	0.00	0.00	2,145.00	2,145.00
61SNSH	Student Labor	(5,019.00)	(5,019.00)	0.00	0.00	0.00	0.00	(5,019.00)	0.00	0.00	5,019.00	5,019.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,171.33)	(5,171.33)	0.00	0.00	0.00	0.00	(5,171.33)	0.00	0.00	22,938.58	22,938.58
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,606.08	2,606.08	0.00	0.00	0.00	0.00	2,606.08	0.00	0.00	6,467.55	6,467.55
65YP10	Nonstatus Benefit Distr (Fica)	(2,677.12)	(2,677.12)	0.00	0.00	0.00	0.00	(2,677.12)	0.00	0.00	178.04	178.04
Subtotal Account Pool: 65		(71.04)	(71.04)	0.00	0.00	0.00	0.00	(71.04)	0.00	0.00	6,645.59	6,645.59
Account Pool: 71 - Support												
710	Travel	(2,953.00)	(2,953.00)	0.00	0.00	0.00	0.00	(2,953.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	(47.28)	(47.28)	0.00	0.00	0.00	0.00	(47.28)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(244.91)	(244.91)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,757.00)	(3,757.00)	0.00	0.00	0.00	0.00	(3,757.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,841.00	6,841.00	0.00	0.00	0.00	0.00	6,841.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(585.01)	(585.01)	0.00	0.00	0.00	0.00	(585.01)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(329.38)	(329.38)	0.00	0.00	0.00	0.00	(329.38)	0.00	0.00	1.23	1.23
716110	Rentals-Copier	(621.78)	(621.78)	0.00	0.00	0.00	0.00	(621.78)	0.00	0.00	97.88	97.88
718002	Telecom-Fixed (Basic Phone Service)	(751.23)	(751.23)	0.00	0.00	0.00	0.00	(751.23)	0.00	0.00	530.28	530.28
718016	Telecom-Usage (Tolls)	(317.87)	(317.87)	0.00	0.00	0.00	0.00	(317.87)	0.00	0.00	180.88	180.88
Subtotal Account Pool: 71		458.45	458.45	0.00	0.00	0.00	0.00	458.45	0.00	0.00	565.36	565.36
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,152.75)	(2,152.75)	0.00	0.00	0.00	0.00	(2,152.75)	0.00	0.00	13,567.18	13,567.18
Subtotal Account Pool: 76		(2,152.75)	(2,152.75)	0.00	0.00	0.00	0.00	(2,152.75)	0.00	0.00	13,567.18	13,567.18
Total Org: UCFRDF		(6,936.67)	(6,936.67)	0.00	0.00	0.00	0.00	(6,936.67)	0.00	0.00	43,716.71	43,716.71
Total Fund: 116078		(6,936.67)	(6,936.67)	0.00	0.00	0.00	0.00	(6,936.67)	0.00	0.00	43,716.71	43,716.71

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116079 - National Child Protection Training												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(64,934.31)	(64,934.31)	0.00	0.00	0.00	0.00	(64,934.31)	0.00	0.00	38,845.33	38,845.33
611NZ0	Faculty Unallocated Budget(BudOnly)	73,883.00	73,883.00	0.00	0.00	0.00	0.00	73,883.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,864.00)	(1,864.00)	0.00	0.00	0.00	0.00	(1,864.00)	0.00	0.00	1,864.00	1,864.00
61SNWS	College Work Study	(95.20)	(95.20)	0.00	0.00	0.00	0.00	(95.20)	0.00	0.00	95.20	95.20
Subtotal Account Pool: 61		6,989.49	6,989.49	0.00	0.00	0.00	0.00	6,989.49	0.00	0.00	40,804.53	40,804.53
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,412.22)	(4,412.22)	0.00	0.00	0.00	0.00	(4,412.22)	0.00	0.00	15,926.61	15,926.61
Subtotal Account Pool: 65		(4,412.22)	(4,412.22)	0.00	0.00	0.00	0.00	(4,412.22)	0.00	0.00	15,926.61	15,926.61
Account Pool: 71 - Support												
7112	Research Supplies	5,090.00	5,090.00	0.00	0.00	0.00	0.00	5,090.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(309.56)	(309.56)	0.00	0.00	0.00	0.00	(309.56)	0.00	0.00	309.56	309.56
718002	Telecom-Fixed (Basic Phone Service)	(141.82)	(141.82)	0.00	0.00	0.00	0.00	(141.82)	0.00	0.00	141.82	141.82
718014	Telecom-Telephone Equipment	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71		4,608.62	4,608.62	0.00	0.00	0.00	0.00	4,608.62	0.00	0.00	481.38	481.38
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,234.07	3,234.07	0.00	0.00	0.00	0.00	3,234.07	0.00	0.00	25,745.71	25,745.71
Subtotal Account Pool: 76		3,234.07	3,234.07	0.00	0.00	0.00	0.00	3,234.07	0.00	0.00	25,745.71	25,745.71
Total Org: UCFRDF		10,419.96	10,419.96	0.00	0.00	0.00	0.00	10,419.96	0.00	0.00	82,958.23	82,958.23
Total Fund: 116079		10,419.96	10,419.96	0.00	0.00	0.00	0.00	10,419.96	0.00	0.00	82,958.23	82,958.23

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116083 - CCRC Ph 8 Administration												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(25,523.71)	(25,523.71)	0.00	0.00	0.00	0.00	(25,523.71)	8,972.96	8,972.96	10,452.32	10,452.32
611F60	Faculty NTT Research	(17,088.65)	(17,088.65)	0.00	0.00	0.00	0.00	(17,088.65)	332.64	332.64	8,245.02	8,245.02
611FR5	Retro Fac Tenure Track AAUP (UNH)	(289.56)	(289.56)	0.00	0.00	0.00	0.00	(289.56)	0.00	0.00	289.56	289.56
611NZ0	Faculty Unallocated Budget(BudOnly)	45,945.00	45,945.00	0.00	0.00	0.00	0.00	45,945.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(357.85)	(357.85)	0.00	0.00	0.00	0.00	(357.85)	0.00	0.00	357.85	357.85
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(19,739.72)	(19,739.72)	0.00	0.00	0.00	0.00	(19,739.72)	0.00	0.00	4,539.01	4,539.01
613NZ0	Grad Unallocated Budget (Bud Only)	5,820.00	5,820.00	0.00	0.00	0.00	0.00	5,820.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(371.06)	(371.06)	0.00	0.00	0.00	0.00	(371.06)	347.65	347.65	23.41	23.41
617F10	Operating Staff	(23,995.93)	(23,995.93)	0.00	0.00	0.00	0.00	(23,995.93)	8,998.05	8,998.05	9,123.23	9,123.23
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,499.00	17,499.00	0.00	0.00	0.00	0.00	17,499.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(276.72)	(276.72)	0.00	0.00	0.00	0.00	(276.72)	0.00	0.00	159.14	159.14
61CPBN	*OBS*Bonus & Recruitment	(413.28)	(413.28)	0.00	0.00	0.00	0.00	(413.28)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(652.26)	(652.26)	0.00	0.00	0.00	0.00	(652.26)	577.26	577.26	75.00	75.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,333.00	8,333.00	0.00	0.00	0.00	0.00	8,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,111.74)	(11,111.74)	0.00	0.00	0.00	0.00	(11,111.74)	19,228.56	19,228.56	33,264.54	33,264.54
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(85.35)	(85.35)	0.00	0.00	0.00	0.00	(85.35)	77.73	77.73	7.62	7.62
65YF10	Full Fringe Benefit Distr Expe	(5,519.45)	(5,519.45)	0.00	0.00	0.00	0.00	(5,519.45)	7,468.88	7,468.88	11,528.87	11,528.87
65YP10	Nonstatus Benefit Distr (Fica)	(1,770.45)	(1,770.45)	0.00	0.00	0.00	0.00	(1,770.45)	0.00	0.00	419.66	419.66
Subtotal Account Pool: 65		(7,375.25)	(7,375.25)	0.00	0.00	0.00	0.00	(7,375.25)	7,546.61	7,546.61	11,956.15	11,956.15
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,937.62)	(4,937.62)	0.00	0.00	0.00	0.00	(4,937.62)	2,746.56	2,746.56	2,191.06	2,191.06
710300	Conference Registration Fees	(1,371.00)	(1,371.00)	0.00	0.00	0.00	0.00	(1,371.00)	740.00	740.00	0.00	0.00
7112	Research Supplies	26,002.00	26,002.00	0.00	0.00	0.00	0.00	26,002.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,847.52)	(4,847.52)	0.00	0.00	0.00	0.00	(4,847.52)	3,096.21	3,096.21	1,751.31	1,751.31
714030	Postage-Express Mail	(55.79)	(55.79)	0.00	0.00	0.00	0.00	(55.79)	0.00	0.00	36.13	36.13
716110	Rentals-Copier	(2,418.12)	(2,418.12)	0.00	0.00	0.00	0.00	(2,418.12)	2,130.59	2,130.59	281.67	281.67
717200	Other Professional Services-General	(12,488.82)	(12,488.82)	0.00	0.00	0.00	0.00	(12,488.82)	11,903.82	11,903.82	585.00	585.00
718006	Telecom-Cellular Phones	(281.72)	(281.72)	0.00	0.00	0.00	0.00	(281.72)	281.72	281.72	0.00	0.00
718012	Telecom-Satellite & Cable Services	(168.61)	(168.61)	0.00	0.00	0.00	0.00	(168.61)	168.61	168.61	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		6,432.80	6,432.80	0.00	0.00	0.00	0.00	6,432.80	21,567.51	21,567.51	4,845.17	4,845.17
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,091.25)	(4,091.25)	0.00	0.00	0.00	0.00	(4,091.25)	21,754.37	21,754.37	22,529.53	22,529.53
Subtotal Account Pool: 76		(4,091.25)	(4,091.25)	0.00	0.00	0.00	0.00	(4,091.25)	21,754.37	21,754.37	22,529.53	22,529.53
Total Org: UCFRDF		(11,145.44)	(11,145.44)	0.00	0.00	0.00	0.00	(11,145.44)	70,097.05	70,097.05	72,595.39	72,595.39
Total Fund: 116083		(11,145.44)	(11,145.44)	0.00	0.00	0.00	0.00	(11,145.44)	70,097.05	70,097.05	72,595.39	72,595.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116084 - CCRC Ph 8 Juvenile Prostitution												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(75,553.61)	(75,553.61)	0.00	4,041.76	0.00	4,041.76	(79,595.37)	(0.01)	(0.01)	18,535.72	18,535.72
611NZ0	Faculty Unallocated Budget(BudOnly)	86,041.00	86,041.00	0.00	0.00	0.00	0.00	86,041.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(37,305.03)	(37,305.03)	0.00	0.00	0.00	0.00	(37,305.03)	0.00	0.00	972.00	972.00
61SNSH	Student Labor	(1,323.00)	(1,323.00)	0.00	0.00	0.00	0.00	(1,323.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,435.37)	(1,435.37)	0.00	0.00	0.00	0.00	(1,435.37)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	37,584.00	37,584.00	0.00	0.00	0.00	0.00	37,584.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,007.99	8,007.99	0.00	4,041.76	0.00	4,041.76	3,966.23	(0.01)	(0.01)	19,507.72	19,507.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,044.03	9,044.03	0.00	1,706.48	0.00	1,706.48	7,337.55	0.00	0.00	7,599.49	7,599.49
65YP10	Nonstatus Benefit Distr (Fica)	(3,096.35)	(3,096.35)	0.00	0.00	0.00	0.00	(3,096.35)	0.00	0.00	80.68	80.68
Subtotal Account Pool: 65		5,947.68	5,947.68	0.00	1,706.48	0.00	1,706.48	4,241.20	0.00	0.00	7,680.17	7,680.17
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,868.82)	(3,868.82)	0.00	0.00	0.00	0.00	(3,868.82)	0.00	0.00	3,868.82	3,868.82
710300	Conference Registration Fees	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	350.00	350.00
7112	Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	0.00	10,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,234.59)	(3,234.59)	0.00	0.00	0.00	0.00	(3,234.59)	0.00	0.00	2,810.00	2,810.00
716110	Rentals-Copier	(369.44)	(369.44)	0.00	0.00	0.00	0.00	(369.44)	18.16	18.16	196.71	196.71
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,105.49)	(2,105.49)	0.00	336.25	0.00	336.25	(2,441.74)	706.67	706.67	970.56	970.56
718014	Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(83.83)	(83.83)	0.00	12.63	0.00	12.63	(96.46)	41.36	41.36	24.56	24.56
719100	Membership Dues & Fees	(1,022.00)	(1,022.00)	0.00	0.00	0.00	0.00	(1,022.00)	457.00	457.00	0.00	0.00
Subtotal Account Pool: 71		4,690.83	4,690.83	0.00	348.88	0.00	348.88	4,341.95	1,223.19	1,223.19	8,220.65	8,220.65
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,195.87	10,195.87	0.00	2,743.63	0.00	2,743.63	7,452.24	550.38	550.38	15,933.84	15,933.84
Subtotal Account Pool: 76		10,195.87	10,195.87	0.00	2,743.63	0.00	2,743.63	7,452.24	550.38	550.38	15,933.84	15,933.84
Total Org: UCFRDF		28,842.37	28,842.37	0.00	8,840.75	0.00	8,840.75	20,001.62	1,773.56	1,773.56	51,342.38	51,342.38
Total Fund: 116084		28,842.37	28,842.37	0.00	8,840.75	0.00	8,840.75	20,001.62	1,773.56	1,773.56	51,342.38	51,342.38

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116085 - DVS Project Continuation												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,061.22	0.00	10,061.22	(10,061.22)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(8,418.87)	(8,418.87)	0.00	25,815.03	0.00	25,815.03	(34,233.90)	0.00	0.00	8,418.87	8,418.87
611F60	Faculty NTT Research	(26,625.65)	(26,625.65)	0.00	16,059.33	0.00	16,059.33	(42,684.98)	7,808.03	7,808.03	4,319.57	4,319.57
611NZ0	Faculty Unallocated Budget(BudOnly)	81,943.00	81,943.00	0.00	0.00	0.00	0.00	81,943.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(312.10)	(312.10)	0.00	0.00	0.00	0.00	(312.10)	0.00	0.00	312.10	312.10
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(34,627.23)	(34,627.23)	0.00	0.00	0.00	0.00	(34,627.23)	7,148.76	7,148.76	12,414.41	12,414.41
61CPEX	Part Time Salary	(12,203.10)	(12,203.10)	0.00	0.00	0.00	0.00	(12,203.10)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(8,240.00)	(8,240.00)	0.00	0.00	0.00	0.00	(8,240.00)	8,240.00	8,240.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	57,787.00	57,787.00	0.00	0.00	0.00	0.00	57,787.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		49,303.05	49,303.05	0.00	51,935.58	0.00	51,935.58	(2,632.53)	23,196.79	23,196.79	25,464.95	25,464.95
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(692.16)	(692.16)	0.00	845.15	0.00	845.15	(1,537.31)	692.16	692.16	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,337.87	16,337.87	0.00	17,674.93	0.00	17,674.93	(1,337.06)	3,186.62	3,186.62	5,222.80	5,222.80
65YP10	Nonstatus Benefit Distr (Fica)	(3,942.48)	(3,942.48)	0.00	0.00	0.00	0.00	(3,942.48)	600.50	600.50	1,056.29	1,056.29
Subtotal Account Pool: 65		11,703.23	11,703.23	0.00	18,520.08	0.00	18,520.08	(6,816.85)	4,479.28	4,479.28	6,279.09	6,279.09
Account Pool: 71 - Support												
710	Travel	6,807.00	6,807.00	0.00	0.00	0.00	0.00	6,807.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,339.66)	(2,339.66)	0.00	0.00	0.00	0.00	(2,339.66)	0.00	0.00	532.73	532.73
7111	Supplies	(13,208.00)	(13,208.00)	0.00	0.00	0.00	0.00	(13,208.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,716.00	18,716.00	0.00	0.00	0.00	0.00	18,716.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(171.28)	(171.28)	0.00	0.00	0.00	0.00	(171.28)	0.00	0.00	63.00	63.00
713000	Printing & Copying-General	(227.52)	(227.52)	0.00	0.00	0.00	0.00	(227.52)	0.00	0.00	0.00	0.00
714000	Postage-General	(59.95)	(59.95)	0.00	0.00	0.00	0.00	(59.95)	0.00	0.00	0.43	0.43
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.55)	(12.55)	0.00	0.00	0.00	0.00	(12.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,504.04	4,504.04	0.00	0.00	0.00	0.00	4,504.04	0.00	0.00	596.16	596.16
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	(10,380.00)	(10,380.00)	0.00	0.00	0.00	0.00	(10,380.00)	0.00	0.00	0.00	0.00
722200	Participant Support	10,380.00	10,380.00	0.00	0.00	0.00	0.00	10,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,167.33	26,167.33	0.00	31,704.94	0.00	31,704.94	(5,537.61)	12,454.23	12,454.23	14,553.01	14,553.01
Subtotal Account Pool: 76		26,167.33	26,167.33	0.00	31,704.94	0.00	31,704.94	(5,537.61)	12,454.23	12,454.23	14,553.01	14,553.01
Total Org: UCFRDF		91,677.65	91,677.65	0.00	102,160.60	0.00	102,160.60	(10,482.95)	40,130.30	40,130.30	46,893.21	46,893.21
Total Fund: 116085		91,677.65	91,677.65	0.00	102,160.60	0.00	102,160.60	(10,482.95)	40,130.30	40,130.30	46,893.21	46,893.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116086 - CCRC Ph 8 Community Systems												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(69,041.99)	(69,041.99)	0.00	0.00	0.00	0.00	(69,041.99)	0.00	0.00	42,988.37	42,988.37
611NZ0	Faculty Unallocated Budget(BudOnly)	73,647.00	73,647.00	0.00	0.00	0.00	0.00	73,647.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,918.27)	(11,918.27)	0.00	0.00	0.00	0.00	(11,918.27)	2,316.64	2,316.64	3,921.86	3,921.86
61CPHX	Part Time Hourly	(17,144.78)	(17,144.78)	0.00	0.00	0.00	0.00	(17,144.78)	0.00	0.00	1,764.00	1,764.00
61SNSH	Student Labor	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	0.00	0.00	165.15	165.15
61SNZ0	Student Labor Unallocated(Bud Only)	26,982.00	26,982.00	0.00	0.00	0.00	0.00	26,982.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,407.96	1,407.96	0.00	0.00	0.00	0.00	1,407.96	2,316.64	2,316.64	48,839.38	48,839.38
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,173.21	3,173.21	0.00	0.00	0.00	0.00	3,173.21	0.00	0.00	17,625.16	17,625.16
65YP10	Nonstatus Benefit Distr (Fica)	(2,433.10)	(2,433.10)	0.00	0.00	0.00	0.00	(2,433.10)	194.61	194.61	471.97	471.97
Subtotal Account Pool: 65		740.11	740.11	0.00	0.00	0.00	0.00	740.11	194.61	194.61	18,097.13	18,097.13
Account Pool: 71 - Support												
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(99.76)	(99.76)	0.00	0.00	0.00	0.00	(99.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,715.00)	(7,715.00)	0.00	0.00	0.00	0.00	(7,715.00)	0.00	0.00	3,739.29	3,739.29
710300	Conference Registration Fees	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	0.00	0.00	555.00	555.00
7112	Research Supplies	(21,227.00)	(21,227.00)	0.00	0.00	0.00	0.00	(21,227.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(98.34)	(98.34)	0.00	0.00	0.00	0.00	(98.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,261.30)	(1,261.30)	0.00	0.00	0.00	0.00	(1,261.30)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(599.00)	(599.00)	0.00	0.00	0.00	0.00	(599.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,012.60	9,012.60	0.00	0.00	0.00	0.00	9,012.60	0.00	0.00	4,294.29	4,294.29
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,934.50	2,934.50	0.00	0.00	0.00	0.00	2,934.50	0.00	0.00	256.28	256.28
Subtotal Account Pool: 73		2,934.50	2,934.50	0.00	0.00	0.00	0.00	2,934.50	0.00	0.00	256.28	256.28
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,342.62	6,342.62	0.00	0.00	0.00	0.00	6,342.62	1,130.04	1,130.04	32,169.21	32,169.21
Subtotal Account Pool: 76		6,342.62	6,342.62	0.00	0.00	0.00	0.00	6,342.62	1,130.04	1,130.04	32,169.21	32,169.21
Total Org: UCFRDF		20,437.79	20,437.79	0.00	0.00	0.00	0.00	20,437.79	3,641.29	3,641.29	103,656.29	103,656.29
Total Fund: 116086		20,437.79	20,437.79	0.00	0.00	0.00	0.00	20,437.79	3,641.29	3,641.29	103,656.29	103,656.29

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116089 - Cyber Crime FY2006												
Org: UCIPAM - PI Andrew MacPherson												
Org Mgr: Macpherson, Andrew M												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(97,641.81)	(97,641.81)	0.00	0.00	0.00	0.00	(97,641.81)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(36,470.11)	(36,470.11)	0.00	0.00	0.00	0.00	(36,470.11)	0.00	0.00	17,604.71	17,604.71
611NZ0	Faculty Unallocated Budget(BudOnly)	117,600.00	117,600.00	0.00	0.00	0.00	0.00	117,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(193,343.65)	(193,343.65)	0.00	0.00	0.00	0.00	(193,343.65)	0.00	0.00	22,704.23	22,704.23
615NZ0	PAT Unallocated Budget (Bud Only)	198,600.00	198,600.00	0.00	0.00	0.00	0.00	198,600.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(23,041.73)	(23,041.73)	0.00	0.00	0.00	0.00	(23,041.73)	0.00	0.00	3,543.64	3,543.64
61CPHX	Part Time Hourly	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	2,880.00	2,880.00
61SNSH	Student Labor	(3,024.00)	(3,024.00)	0.00	0.00	0.00	0.00	(3,024.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	0.00	16,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(24,721.30)	(24,721.30)	0.00	0.00	0.00	0.00	(24,721.30)	0.00	0.00	46,732.58	46,732.58
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(14,640.91)	(14,640.91)	0.00	0.00	0.00	0.00	(14,640.91)	0.00	0.00	16,526.77	16,526.77
65YP10	Nonstatus Benefit Distr (Fica)	(2,211.26)	(2,211.26)	0.00	0.00	0.00	0.00	(2,211.26)	0.00	0.00	533.17	533.17
Subtotal Account Pool: 65		(16,852.17)	(16,852.17)	0.00	0.00	0.00	0.00	(16,852.17)	0.00	0.00	17,059.94	17,059.94
Account Pool: 71 - Support												
710	Travel	6,504.00	6,504.00	0.00	0.00	0.00	0.00	6,504.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,383.11)	(3,383.11)	0.00	0.00	0.00	0.00	(3,383.11)	0.00	0.00	578.17	578.17
710400	Student or Non-Emp Travel	(27.22)	(27.22)	0.00	0.00	0.00	0.00	(27.22)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(99.98)	(99.98)	0.00	0.00	0.00	0.00	(99.98)	0.00	0.00	99.98	99.98
7112	Research Supplies	11,726.00	11,726.00	0.00	0.00	0.00	0.00	11,726.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(363.68)	(363.68)	0.00	0.00	0.00	0.00	(363.68)	0.00	0.00	119.73	119.73
713000	Printing & Copying-General	(2,555.38)	(2,555.38)	0.00	0.00	0.00	0.00	(2,555.38)	0.00	0.00	285.04	285.04
714000	Postage-General	(24.99)	(24.99)	0.00	0.00	0.00	0.00	(24.99)	0.00	0.00	24.99	24.99
715000	Non-Cap Equip-General	(2,230.95)	(2,230.95)	0.00	0.00	0.00	0.00	(2,230.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,225.00)	(9,225.00)	0.00	0.00	0.00	0.00	(9,225.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	43,140.00	43,140.00	0.00	0.00	0.00	0.00	43,140.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,049.65)	(1,049.65)	0.00	0.00	0.00	0.00	(1,049.65)	0.00	0.00	477.57	477.57
719000	Business Meals-Meetings-Non Travel	(749.03)	(749.03)	0.00	0.00	0.00	0.00	(749.03)	0.00	0.00	301.20	301.20
Subtotal Account Pool: 71		41,661.01	41,661.01	0.00	0.00	0.00	0.00	41,661.01	0.00	0.00	1,886.68	1,886.68
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22.70	22.70	0.00	0.00	0.00	0.00	22.70	0.00	0.00	17,076.63	17,076.63
Subtotal Account Pool: 76		22.70	22.70	0.00	0.00	0.00	0.00	22.70	0.00	0.00	17,076.63	17,076.63
Total Org: UCIPAM		110.24	110.24	0.00	0.00	0.00	0.00	110.24	0.00	0.00	82,755.83	82,755.83
Total Fund: 116089		110.24	110.24	0.00	0.00	0.00	0.00	110.24	0.00	0.00	82,755.83	82,755.83

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116090 - Children Exposed to Violence												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,859.90	0.00	58,859.90	(58,859.90)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(53,856.54)	(53,856.54)	0.00	47,996.13	0.00	47,996.13	(101,852.67)	23,178.10	23,178.10	23,659.82	23,659.82
611F60	Faculty NTT Research	(29,502.00)	(29,502.00)	0.00	22,943.52	0.00	22,943.52	(52,445.52)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(333.24)	(333.24)	0.00	0.00	0.00	0.00	(333.24)	0.00	0.00	333.24	333.24
611NZ0	Faculty Unallocated Budget(BudOnly)	502,649.00	502,649.00	0.00	0.00	0.00	0.00	502,649.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,153.05)	(1,153.05)	0.00	0.00	0.00	0.00	(1,153.05)	0.00	0.00	1,153.05	1,153.05
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(135,058.43)	(135,058.43)	0.00	0.00	0.00	0.00	(135,058.43)	67,363.06	67,363.06	51,686.32	51,686.32
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,465.89	0.00	3,465.89	(3,465.89)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(487.02)	(487.02)	0.00	641.28	0.00	641.28	(1,128.30)	463.61	463.61	23.41	23.41
617F10	Operating Staff	(21,121.90)	(21,121.90)	0.00	16,034.81	0.00	16,034.81	(37,156.71)	11,998.71	11,998.71	9,123.19	9,123.19
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,246.00	25,246.00	0.00	0.00	0.00	0.00	25,246.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(158.93)	(158.93)	0.00	0.00	0.00	0.00	(158.93)	0.00	0.00	158.93	158.93
61CPEX	Part Time Salary	(16,230.04)	(16,230.04)	0.00	0.00	0.00	0.00	(16,230.04)	0.00	0.00	16,230.04	16,230.04
61KBBN	OTP-Bonus & Recruit-other than fac	(844.77)	(844.77)	0.00	0.00	0.00	0.00	(844.77)	769.77	769.77	75.00	75.00
61SNSH	Student Labor	(2,930.34)	(2,930.34)	0.00	2,369.01	0.00	2,369.01	(5,299.35)	0.00	0.00	1,669.35	1,669.35
Subtotal Account Pool: 61		266,218.74	266,218.74	0.00	152,310.54	0.00	152,310.54	113,908.20	103,773.25	103,773.25	104,112.35	104,112.35
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(111.12)	(111.12)	0.00	4,952.26	0.00	4,952.26	(5,063.38)	103.50	103.50	7.62	7.62
65YF10	Full Fringe Benefit Distr Expe	76,324.34	76,324.34	0.00	36,715.03	0.00	36,715.03	39,609.31	14,353.54	14,353.54	13,581.96	13,581.96
65YP10	Nonstatus Benefit Distr (Fica)	(12,734.31)	(12,734.31)	0.00	0.00	0.00	0.00	(12,734.31)	5,658.49	5,658.49	5,747.06	5,747.06
Subtotal Account Pool: 65		63,478.91	63,478.91	0.00	41,667.29	0.00	41,667.29	21,811.62	20,115.53	20,115.53	19,336.64	19,336.64
Account Pool: 71 - Support												
710	Travel	13,673.00	13,673.00	0.00	0.00	0.00	0.00	13,673.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,437.03)	(1,437.03)	0.00	3,606.24	0.00	3,606.24	(5,043.27)	1,337.03	1,337.03	100.00	100.00
710300	Conference Registration Fees	(1,160.00)	(1,160.00)	0.00	160.00	0.00	160.00	(1,320.00)	740.00	740.00	420.00	420.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,960.95	0.00	1,960.95	(1,960.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,442.00	38,442.00	0.00	0.00	0.00	0.00	38,442.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(212.75)	(212.75)	0.00	841.16	0.00	841.16	(1,053.91)	41.80	41.80	170.95	170.95
713000	Printing & Copying-General	0.00	0.00	0.00	49.15	0.00	49.15	(49.15)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,818.99	0.00	2,818.99	(2,818.99)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1.64	0.00	1.64	(1.64)	0.00	0.00	0.00	0.00
717000	Consulting-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	(2,700.00)	(2,700.00)	0.00	8,158.99	0.00	8,158.99	(10,858.99)	0.00	0.00	2,700.00	2,700.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	29,010.00	34,310.00	0.00	22,880.00	16,420.00	39,300.00	(4,990.00)	41,800.00	41,800.00	17,950.00	17,950.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	(5,000.00)	(2,282.00)	0.00	0.00	0.00	0.00	(2,282.00)	0.00	0.00	2,282.00	2,282.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	127.46	0.00	127.46	(127.46)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	15.00	0.00	15.00	(104.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.78	0.00	49.78	(49.78)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(25.88)	(25.88)	0.00	0.00	0.00	0.00	(25.88)	25.88	25.88	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	599.00	0.00	599.00	(599.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		77,499.53	85,517.53	0.00	41,268.36	16,420.00	57,688.36	27,829.17	43,944.71	43,944.71	24,122.95	24,122.95
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	531,178.76	531,178.76	0.00	0.00	0.00	0.00	531,178.76	226,236.78	226,236.78	538,062.46	538,062.46
Subtotal Account Pool: 73		531,178.76	531,178.76	0.00	0.00	0.00	0.00	531,178.76	226,236.78	226,236.78	538,062.46	538,062.46

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 116090 - Children Exposed to Violence											
Org: UCFRDF - PI David Finkelhor											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	189,577.28	189,577.28	0.00	105,860.97	0.00	105,860.97	83,716.31	75,525.09	75,525.09	77,657.40	77,657.40
Subtotal Account Pool: 76	189,577.28	189,577.28	0.00	105,860.97	0.00	105,860.97	83,716.31	75,525.09	75,525.09	77,657.40	77,657.40
Total Org: UCFRDF	1,127,953.22	1,135,971.22	0.00	341,107.16	16,420.00	357,527.16	778,444.06	469,595.36	469,595.36	763,291.80	763,291.80
Total Fund: 116090	1,127,953.22	1,135,971.22	0.00	341,107.16	16,420.00	357,527.16	778,444.06	469,595.36	469,595.36	763,291.80	763,291.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116091 - CCRC P-9 Research Briefs												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,685.80	0.00	20,685.80	(20,685.80)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(66,767.22)	(66,767.22)	0.00	20,402.64	0.00	20,402.64	(87,169.86)	18,180.44	18,180.44	28,146.95	28,146.95
611NZ0	Faculty Unallocated Budget(BudOnly)	124,899.00	124,899.00	0.00	0.00	0.00	0.00	124,899.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	174.34	0.00	174.34	(174.34)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,918.43)	(2,918.43)	0.00	4,355.86	0.00	4,355.86	(7,274.29)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,087.00	10,087.00	0.00	0.00	0.00	0.00	10,087.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(144.00)	(144.00)	0.00	213.00	0.00	213.00	(357.00)	144.00	144.00	0.00	0.00
Subtotal Account Pool: 61		65,156.35	65,156.35	0.00	45,831.64	0.00	45,831.64	19,324.71	18,324.44	18,324.44	28,146.95	28,146.95
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.59	0.00	14.59	(14.59)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	26,966.71	26,966.71	0.00	19,183.73	0.00	19,183.73	7,782.98	7,419.56	7,419.56	11,540.20	11,540.20
65YP10	Nonstatus Benefit Distr (Fica)	(12.08)	(12.08)	0.00	17.87	0.00	17.87	(29.95)	12.08	12.08	0.00	0.00
Subtotal Account Pool: 65		26,954.63	26,954.63	0.00	19,216.19	0.00	19,216.19	7,738.44	7,431.64	7,431.64	11,540.20	11,540.20
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,375.01	44,375.01	0.00	29,271.36	0.00	29,271.36	15,103.65	11,590.35	11,590.35	17,859.19	17,859.19
Subtotal Account Pool: 76		44,375.01	44,375.01	0.00	29,271.36	0.00	29,271.36	15,103.65	11,590.35	11,590.35	17,859.19	17,859.19
Total Org: UCFRDF		142,985.99	142,985.99	0.00	94,319.19	0.00	94,319.19	48,666.80	37,346.43	37,346.43	57,546.34	57,546.34
Total Fund: 116091		142,985.99	142,985.99	0.00	94,319.19	0.00	94,319.19	48,666.80	37,346.43	37,346.43	57,546.34	57,546.34

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116092 - CCRC P-9 Admin												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(63,363.28)	(63,363.28)	0.00	0.00	0.00	0.00	(63,363.28)	29,988.57	29,988.57	28,281.92	28,281.92
611F60	Faculty NTT Research	(51,481.26)	(51,481.26)	0.00	0.00	0.00	0.00	(51,481.26)	15,895.46	15,895.46	31,614.01	31,614.01
611FR5	Retro Fac Tenure Track AAUP (UNH)	(241.81)	(241.81)	0.00	0.00	0.00	0.00	(241.81)	0.00	0.00	241.81	241.81
611NZ0	Faculty Unallocated Budget(BudOnly)	95,762.00	95,762.00	0.00	0.00	0.00	0.00	95,762.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(760.80)	(760.80)	0.00	500.08	0.00	500.08	(1,260.88)	737.41	737.41	23.39	23.39
617F10	Operating Staff	(28,209.27)	(28,209.27)	0.00	12,499.75	0.00	12,499.75	(40,709.02)	19,086.15	19,086.15	9,123.12	9,123.12
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,774.00	34,774.00	0.00	0.00	0.00	0.00	34,774.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(159.14)	(159.14)	0.00	0.00	0.00	0.00	(159.14)	0.00	0.00	159.14	159.14
61CPHX	Part Time Hourly	(462.00)	(462.00)	0.00	1,713.50	0.00	1,713.50	(2,175.50)	462.00	462.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(1,299.45)	(1,299.45)	0.00	0.00	0.00	0.00	(1,299.45)	1,224.45	1,224.45	75.00	75.00
61SNWS	College Work Study	0.00	0.00	0.00	3,723.90	0.00	3,723.90	(3,723.90)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,637.00	27,637.00	0.00	0.00	0.00	0.00	27,637.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,395.99	21,395.99	0.00	18,437.23	0.00	18,437.23	2,958.76	67,394.04	67,394.04	69,518.39	69,518.39
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(172.47)	(172.47)	0.00	41.95	0.00	41.95	(214.42)	164.85	164.85	7.62	7.62
65YF10	Full Fringe Benefit Distr Expe	(2,680.73)	(2,680.73)	0.00	5,277.97	0.00	5,277.97	(7,958.70)	26,511.61	26,511.61	28,399.88	28,399.88
65YP10	Nonstatus Benefit Distr (Fica)	(52.02)	(52.02)	0.00	143.65	0.00	143.65	(195.67)	38.81	38.81	13.21	13.21
Subtotal Account Pool: 65		(2,905.22)	(2,905.22)	0.00	5,463.57	0.00	5,463.57	(8,368.79)	26,715.27	26,715.27	28,420.71	28,420.71
Account Pool: 71 - Support												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(465.00)	(465.00)	0.00	585.00	0.00	585.00	(1,050.00)	465.00	465.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	244.00	0.00	244.00	(244.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,870.00	29,870.00	0.00	0.00	0.00	0.00	29,870.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,385.02)	(2,385.02)	0.00	2,708.98	0.00	2,708.98	(5,094.00)	2,385.02	2,385.02	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	33.54	0.00	33.54	(33.54)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,018.00	0.00	1,018.00	(1,018.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	109.00	(109.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	52.50	52.50	0.00	0.00
716110	Rentals-Copier	(1,538.27)	(1,538.27)	0.00	2,331.91	0.00	2,331.91	(3,870.18)	1,538.27	1,538.27	0.00	0.00
717200	Other Professional Services-General	(22,107.08)	(22,107.08)	0.00	13,018.08	0.00	13,018.08	(35,125.16)	22,107.08	22,107.08	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	101.99	0.00	101.99	(101.99)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,850.00	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,588.70	0.00	5,588.70	(5,588.70)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(521.50)	(521.50)	0.00	2,112.31	0.00	2,112.31	(2,633.81)	521.50	521.50	0.00	0.00
718012	Telecom-Satellite & Cable Services	(290.00)	(290.00)	0.00	672.00	0.00	672.00	(962.00)	290.00	290.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	189.55	0.00	189.55	(189.55)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.06	0.00	61.06	(61.06)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(90.00)	(90.00)	0.00	1,087.69	0.00	1,087.69	(1,177.69)	90.00	90.00	0.00	0.00
Subtotal Account Pool: 71		18,770.63	18,770.63	0.00	29,861.81	0.00	29,861.81	(11,091.18)	27,449.37	27,449.37	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	20,987.00	20,987.00	0.00	0.00	0.00	0.00	20,987.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		20,987.00	20,987.00	0.00	0.00	0.00	0.00	20,987.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,811.53	16,811.53	0.00	24,192.86	0.00	24,192.86	(7,381.33)	54,701.24	54,701.24	44,072.65	44,072.65
Subtotal Account Pool: 76		16,811.53	16,811.53	0.00	24,192.86	0.00	24,192.86	(7,381.33)	54,701.24	54,701.24	44,072.65	44,072.65

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 116092 - CCRC P-9 Admin											
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David							
Total Org: UCFRDF	75,059.93	75,059.93	0.00	77,955.47	0.00	77,955.47	(2,895.54)	176,259.92	176,259.92	142,011.75	142,011.75
Total Fund: 116092	75,059.93	75,059.93	0.00	77,955.47	0.00	77,955.47	(2,895.54)	176,259.92	176,259.92	142,011.75	142,011.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116093 - CCRC P-9 Child Pornography												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(516.42)	(516.42)	0.00	1,635.34	0.00	1,635.34	(2,151.76)	516.42	516.42	0.00	0.00
611F60	Faculty NTT Research	(112,589.00)	(112,589.00)	0.00	10,814.29	0.00	10,814.29	(123,403.29)	71,020.25	71,020.25	41,568.75	41,568.75
611NZ0	Faculty Unallocated Budget(BudOnly)	120,770.00	120,770.00	0.00	0.00	0.00	0.00	120,770.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(646.16)	(646.16)	0.00	0.00	0.00	0.00	(646.16)	646.16	646.16	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,628.95	0.00	1,628.95	(1,628.95)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(12.75)	(12.75)	0.00	0.00	0.00	0.00	(12.75)	0.00	0.00	12.75	12.75
61CPHX	Part Time Hourly	(38,345.49)	(38,345.49)	0.00	0.00	0.00	0.00	(38,345.49)	7,733.00	7,733.00	22,204.64	22,204.64
61SNSH	Student Labor	(7,462.25)	(7,462.25)	0.00	7,576.25	0.00	7,576.25	(15,038.50)	7,462.25	7,462.25	0.00	0.00
61SNWS	College Work Study	(504.24)	(504.24)	0.00	0.00	0.00	0.00	(504.24)	356.00	356.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	81,119.00	81,119.00	0.00	0.00	0.00	0.00	81,119.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		41,812.69	41,812.69	0.00	21,654.83	0.00	21,654.83	20,157.86	87,734.08	87,734.08	63,786.14	63,786.14
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(43.38)	(43.38)	0.00	137.37	0.00	137.37	(180.75)	43.38	43.38	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,348.72	10,348.72	0.00	5,334.10	0.00	5,334.10	5,014.62	28,981.31	28,981.31	17,042.97	17,042.97
65YP10	Nonstatus Benefit Distr (Fica)	(3,245.76)	(3,245.76)	0.00	0.00	0.00	0.00	(3,245.76)	703.85	703.85	1,844.04	1,844.04
Subtotal Account Pool: 65		7,059.58	7,059.58	0.00	5,471.47	0.00	5,471.47	1,588.11	29,728.54	29,728.54	18,887.01	18,887.01
Account Pool: 71 - Support												
710	Travel	30,502.00	30,502.00	0.00	0.00	0.00	0.00	30,502.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,389.21)	(4,389.21)	0.00	0.00	0.00	0.00	(4,389.21)	2,427.64	2,427.64	1,961.57	1,961.57
710300	Conference Registration Fees	(1,030.00)	(1,030.00)	0.00	0.00	0.00	0.00	(1,030.00)	1,030.00	1,030.00	0.00	0.00
7112	Research Supplies	8,580.00	8,580.00	0.00	0.00	0.00	0.00	8,580.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,084.33)	(5,084.33)	0.00	200.98	0.00	200.98	(5,285.31)	414.72	414.72	599.51	599.51
713000	Printing & Copying-General	(5,249.34)	(5,249.34)	0.00	0.00	0.00	0.00	(5,249.34)	0.00	0.00	444.00	444.00
714000	Postage-General	(1,893.60)	(1,893.60)	0.00	2.27	0.00	2.27	(1,895.87)	27.84	27.84	23.72	23.72
714030	Postage-Express Mail	0.00	0.00	0.00	51.90	0.00	51.90	(51.90)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,506.00)	(2,506.00)	0.00	2,578.00	0.00	2,578.00	(5,084.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(218.57)	(218.57)	0.00	128.89	0.00	128.89	(347.46)	70.98	70.98	5.31	5.31
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(25,000.01)	(17,678.57)	0.00	0.00	0.00	0.00	(17,678.57)	17,678.57	17,678.57	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,541.93)	(1,541.93)	0.00	443.28	0.00	443.28	(1,985.21)	484.82	484.82	579.72	579.72
718016	Telecom-Usage (Tolls)	(25.24)	(25.24)	0.00	0.00	0.00	0.00	(25.24)	0.58	0.58	9.25	9.25
719000	Business Meals-Meetings-Non Travel	(67.15)	(67.15)	0.00	0.00	0.00	0.00	(67.15)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(889.00)	(889.00)	0.00	0.00	0.00	0.00	(889.00)	295.00	295.00	594.00	594.00
Subtotal Account Pool: 71		(8,812.38)	(1,490.94)	0.00	3,405.32	0.00	3,405.32	(4,896.26)	22,430.15	22,430.15	4,217.08	4,217.08
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,321.79	21,321.79	0.00	13,739.15	0.00	13,739.15	7,582.64	62,951.69	62,951.69	39,100.65	39,100.65
Subtotal Account Pool: 76		21,321.79	21,321.79	0.00	13,739.15	0.00	13,739.15	7,582.64	62,951.69	62,951.69	39,100.65	39,100.65
Total Org: UCFRDF		61,381.68	68,703.12	0.00	44,270.77	0.00	44,270.77	24,432.35	202,844.46	202,844.46	125,990.88	125,990.88
Total Fund: 116093		61,381.68	68,703.12	0.00	44,270.77	0.00	44,270.77	24,432.35	202,844.46	202,844.46	125,990.88	125,990.88

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116094 - CCRC P-9 Children Interviews												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(844.90)	(844.90)	0.00	2,675.50	0.00	2,675.50	(3,520.40)	844.90	844.90	0.00	0.00
611F60	Faculty NTT Research	(92,607.66)	(92,607.66)	0.00	11,390.07	0.00	11,390.07	(103,997.73)	38,775.29	38,775.29	27,953.03	27,953.03
611NZ0	Faculty Unallocated Budget(BudOnly)	99,269.00	99,269.00	0.00	0.00	0.00	0.00	99,269.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,036.69)	(11,036.69)	0.00	0.00	0.00	0.00	(11,036.69)	4,492.02	4,492.02	4,401.71	4,401.71
61CPHX	Part Time Hourly	(16,656.36)	(16,656.36)	0.00	4,723.55	0.00	4,723.55	(21,379.91)	3,037.50	3,037.50	13,618.86	13,618.86
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,243.75	0.00	4,243.75	(4,243.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,988.00)	(8,988.00)	0.00	590.00	0.00	590.00	(9,578.00)	4,364.00	4,364.00	4,624.00	4,624.00
61SNWS	College Work Study	(1,330.30)	(1,330.30)	0.00	0.00	0.00	0.00	(1,330.30)	1,000.00	1,000.00	330.30	330.30
61SNZ0	Student Labor Unallocated(Bud Only)	32,302.00	32,302.00	0.00	0.00	0.00	0.00	32,302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		107.09	107.09	0.00	23,622.87	0.00	23,622.87	(23,515.78)	52,513.71	52,513.71	50,927.90	50,927.90
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(70.97)	(70.97)	0.00	224.73	0.00	224.73	(295.70)	70.97	70.97	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(468.60)	(468.60)	0.00	4,851.47	0.00	4,851.47	(5,320.07)	15,822.87	15,822.87	11,460.71	11,460.71
65YP10	Nonstatus Benefit Distr (Fica)	(2,306.13)	(2,306.13)	0.00	396.77	0.00	396.77	(2,702.90)	632.49	632.49	1,495.77	1,495.77
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	356.48	0.00	356.48	(356.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(2,845.70)	(2,845.70)	0.00	5,829.45	0.00	5,829.45	(8,675.15)	16,526.33	16,526.33	12,956.48	12,956.48
Account Pool: 71 - Support												
710	Travel	9,006.00	9,006.00	0.00	0.00	0.00	0.00	9,006.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,303.17)	(1,303.17)	0.00	193.28	0.00	193.28	(1,496.45)	536.84	536.84	766.33	766.33
710100	Out-of-State Travel	(9,944.21)	(9,944.21)	0.00	0.00	0.00	0.00	(9,944.21)	7,013.78	7,013.78	2,930.43	2,930.43
710300	Conference Registration Fees	(3,785.00)	(3,785.00)	0.00	0.00	0.00	0.00	(3,785.00)	1,925.00	1,925.00	1,350.00	1,350.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,429.56)	(4,429.56)	0.00	686.55	0.00	686.55	(5,116.11)	2,746.82	2,746.82	1,323.12	1,323.12
713000	Printing & Copying-General	(1,071.15)	(1,071.15)	0.00	0.00	0.00	0.00	(1,071.15)	0.00	0.00	965.46	965.46
714000	Postage-General	(585.84)	(585.84)	0.00	86.10	0.00	86.10	(671.94)	285.18	285.18	300.66	300.66
714030	Postage-Express Mail	(41.66)	(41.66)	0.00	0.00	0.00	0.00	(41.66)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(944.07)	(944.07)	0.00	661.82	0.00	661.82	(1,605.89)	944.07	944.07	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	47,000.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(250.13)	(250.13)	0.00	29.67	0.00	29.67	(279.80)	131.53	131.53	118.60	118.60
719000	Business Meals-Meetings-Non Travel	(41.00)	(41.00)	0.00	0.00	0.00	0.00	(41.00)	0.00	0.00	41.00	41.00
719100	Membership Dues & Fees	(757.00)	(757.00)	0.00	722.00	0.00	722.00	(1,479.00)	757.00	757.00	0.00	0.00
Subtotal Account Pool: 71		38,853.21	38,853.21	0.00	2,547.42	0.00	2,547.42	36,305.79	14,340.22	14,340.22	7,795.60	7,795.60
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	7,360.00	7,360.00	0.00	360.00	0.00	360.00	7,000.00	1,380.00	1,380.00	1,260.00	1,260.00
Subtotal Account Pool: 72		7,360.00	7,360.00	0.00	360.00	0.00	360.00	7,000.00	1,380.00	1,380.00	1,260.00	1,260.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,564.18	19,564.18	0.00	14,561.98	0.00	14,561.98	5,002.20	38,142.09	38,142.09	32,822.88	32,822.88
Subtotal Account Pool: 76		19,564.18	19,564.18	0.00	14,561.98	0.00	14,561.98	5,002.20	38,142.09	38,142.09	32,822.88	32,822.88
Total Org: UCFRDF		63,038.78	63,038.78	0.00	46,921.72	0.00	46,921.72	16,117.06	122,902.35	122,902.35	105,762.86	105,762.86
Total Fund: 116094		63,038.78	63,038.78	0.00	46,921.72	0.00	46,921.72	16,117.06	122,902.35	122,902.35	105,762.86	105,762.86

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116095 - State Wide Children Advoc Ctr												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(696.73)	(696.73)	0.00	5,206.31	0.00	5,206.31	(5,903.04)	696.73	696.73	0.00	0.00
611F60	Faculty NTT Research	(36,011.40)	(36,011.40)	0.00	2,865.18	0.00	2,865.18	(38,876.58)	10,300.36	10,300.36	10,123.23	10,123.23
611NZ0	Faculty Unallocated Budget(BudOnly)	39,463.00	39,463.00	0.00	0.00	0.00	0.00	39,463.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(4,732.70)	(4,732.70)	0.00	0.00	0.00	0.00	(4,732.70)	3,187.68	3,187.68	1,545.02	1,545.02
615F10	PAT	(137,466.42)	(137,466.42)	0.00	16,181.27	0.00	16,181.27	(153,647.69)	67,940.08	67,940.08	64,559.84	64,559.84
615NZ0	PAT Unallocated Budget (Bud Only)	187,120.00	187,120.00	0.00	0.00	0.00	0.00	187,120.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(144.00)	(144.00)	0.00	216.00	0.00	216.00	(360.00)	144.00	144.00	0.00	0.00
Subtotal Account Pool: 61		47,531.75	47,531.75	0.00	24,468.76	0.00	24,468.76	23,062.99	82,268.85	82,268.85	76,228.09	76,228.09
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(58.52)	(58.52)	0.00	437.33	0.00	437.33	(495.85)	58.52	58.52	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	23,110.42	23,110.42	0.00	8,051.59	0.00	8,051.59	15,058.83	31,929.32	31,929.32	30,619.63	30,619.63
65YP10	Nonstatus Benefit Distr (Fica)	(408.14)	(408.14)	0.00	18.12	0.00	18.12	(426.26)	279.85	279.85	128.29	128.29
Subtotal Account Pool: 65		22,643.76	22,643.76	0.00	8,507.04	0.00	8,507.04	14,136.72	32,267.69	32,267.69	30,747.92	30,747.92
Account Pool: 71 - Support												
710	Travel	5,590.00	5,590.00	0.00	0.00	0.00	0.00	5,590.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(5,878.66)	(5,878.66)	0.00	1,099.41	0.00	1,099.41	(6,978.07)	1,842.09	1,842.09	4,036.57	4,036.57
710100	Out-of-State Travel	(5,559.09)	(5,559.09)	0.00	0.00	0.00	0.00	(5,559.09)	1,991.27	1,991.27	3,567.82	3,567.82
710300	Conference Registration Fees	(10,101.00)	(10,101.00)	0.00	(450.00)	0.00	(450.00)	(9,651.00)	7,840.00	7,840.00	2,261.00	2,261.00
710305	Registration Fees-Other	(2,475.00)	(2,475.00)	0.00	0.00	0.00	0.00	(2,475.00)	0.00	0.00	2,475.00	2,475.00
710400	Student or Non-Emp Travel	(14,392.40)	(14,392.40)	0.00	3,495.39	0.00	3,495.39	(17,887.79)	11,880.87	11,880.87	2,511.53	2,511.53
710430	Non-Emp Travel-Consult/Serv Prov	(781.40)	(781.40)	0.00	0.00	0.00	0.00	(781.40)	0.00	0.00	781.40	781.40
7111	Supplies	3,708.00	3,708.00	0.00	0.00	0.00	0.00	3,708.00	0.00	0.00	0.00	0.00
7112	Research Supplies	39,950.00	39,950.00	0.00	0.00	0.00	0.00	39,950.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,360.18)	(6,360.18)	0.00	7,201.42	0.00	7,201.42	(13,561.60)	650.19	650.19	5,709.99	5,709.99
713000	Printing & Copying-General	(2,159.08)	(2,159.08)	0.00	5,454.67	0.00	5,454.67	(7,613.75)	1,336.68	1,336.68	822.40	822.40
714000	Postage-General	(76.38)	(76.38)	0.00	234.79	0.00	234.79	(311.17)	39.15	39.15	37.23	37.23
714030	Postage-Express Mail	(138.92)	(138.92)	0.00	0.00	0.00	0.00	(138.92)	114.93	114.93	23.99	23.99
715000	Non-Cap Equip-General	(2,231.95)	(2,231.95)	0.00	0.00	0.00	0.00	(2,231.95)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(655.24)	(655.24)	0.00	37.18	0.00	37.18	(692.42)	156.24	156.24	499.00	499.00
717000	Consulting-General	21,572.00	21,572.00	0.00	0.00	0.00	0.00	21,572.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,814.07)	(10,814.07)	0.00	2,132.00	0.00	2,132.00	(12,946.07)	8,745.50	8,745.50	2,068.57	2,068.57
717210	Oth Prof Ser-Honoraria	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(7,802.07)	(7,802.07)	0.00	0.00	0.00	0.00	(7,802.07)	0.00	0.00	7,802.07	7,802.07
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(104.02)	(104.02)	0.00	0.00	0.00	0.00	(104.02)	0.00	0.00	104.02	104.02
718002	Telecom-Fixed (Basic Phone Service)	(464.65)	(464.65)	0.00	105.48	0.00	105.48	(570.13)	360.63	360.63	104.02	104.02
718006	Telecom-Cellular Phones	(2,095.88)	(2,095.88)	0.00	461.23	0.00	461.23	(2,557.11)	1,236.92	1,236.92	858.96	858.96
718014	Telecom-Telephone Equipment	(269.43)	(269.43)	0.00	0.00	0.00	0.00	(269.43)	179.62	179.62	89.81	89.81
718016	Telecom-Usage (Tolls)	(21.86)	(21.86)	0.00	0.00	0.00	0.00	(21.86)	21.86	21.86	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(8,658.12)	(8,658.12)	0.00	509.12	0.00	509.12	(9,167.24)	4,731.03	4,731.03	3,927.09	3,927.09
719100	Membership Dues & Fees	(925.00)	(925.00)	0.00	0.00	0.00	0.00	(925.00)	925.00	925.00	0.00	0.00
Subtotal Account Pool: 71		(14,144.40)	(14,144.40)	0.00	21,180.69	0.00	21,180.69	(35,325.09)	42,051.98	42,051.98	40,680.47	40,680.47
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,568.00	14,568.00	0.00	14,080.71	0.00	14,080.71	487.29	40,713.13	40,713.13	38,390.82	38,390.82
Subtotal Account Pool: 76		14,568.00	14,568.00	0.00	14,080.71	0.00	14,080.71	487.29	40,713.13	40,713.13	38,390.82	38,390.82
Total Org: UCFRDF		70,599.11	70,599.11	0.00	68,237.20	0.00	68,237.20	2,361.91	197,301.65	197,301.65	186,047.30	186,047.30
Total Fund: 116095		70,599.11	70,599.11	0.00	68,237.20	0.00	68,237.20	2,361.91	197,301.65	197,301.65	186,047.30	186,047.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116100 - Commercial Sexual Exploitation												
Org: UCFRKL - PI Kimberly Lema												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(70,167.58)	(70,167.58)	0.00	8,845.52	0.00	8,845.52	(79,013.10)	30,139.76	30,139.76	40,027.82	40,027.82
611NZ0	Faculty Unallocated Budget(BudOnly)	69,755.00	69,755.00	0.00	0.00	0.00	0.00	69,755.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(8.50)	(8.50)	0.00	0.00	0.00	0.00	(8.50)	0.00	0.00	8.50	8.50
61CPHX	Part Time Hourly	(37,564.39)	(37,564.39)	0.00	0.00	0.00	0.00	(37,564.39)	4,671.25	4,671.25	32,893.14	32,893.14
61SNSH	Student Labor	(13,434.14)	(13,434.14)	0.00	0.00	0.00	0.00	(13,434.14)	7,873.38	7,873.38	5,560.76	5,560.76
61SNWS	College Work Study	(3,512.95)	(3,512.95)	0.00	0.00	0.00	0.00	(3,512.95)	713.00	713.00	2,799.95	2,799.95
61SNZ0	Student Labor Unallocated(Bud Only)	51,354.00	51,354.00	0.00	0.00	0.00	0.00	51,354.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,578.56)	(3,578.56)	0.00	8,845.52	0.00	8,845.52	(12,424.08)	43,397.39	43,397.39	81,290.17	81,290.17
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,061.58	5,061.58	0.00	3,732.82	0.00	3,732.82	1,328.76	12,297.16	12,297.16	16,411.26	16,411.26
65YP10	Nonstatus Benefit Distr (Fica)	(3,123.25)	(3,123.25)	0.00	0.00	0.00	0.00	(3,123.25)	392.38	392.38	2,730.87	2,730.87
Subtotal Account Pool: 65		1,938.33	1,938.33	0.00	3,732.82	0.00	3,732.82	(1,794.49)	12,689.54	12,689.54	19,142.13	19,142.13
Account Pool: 71 - Support												
710	Travel	9,372.00	9,372.00	0.00	0.00	0.00	0.00	9,372.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(766.00)	(766.00)	0.00	0.00	0.00	0.00	(766.00)	0.00	0.00	766.00	766.00
7112	Research Supplies	13,848.00	13,848.00	0.00	0.00	0.00	0.00	13,848.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,284.71)	(2,284.71)	0.00	173.45	0.00	173.45	(2,458.16)	299.32	299.32	1,985.39	1,985.39
715000	Non-Cap Equip-General	(1,849.00)	(1,849.00)	0.00	0.00	0.00	0.00	(1,849.00)	0.00	0.00	1,849.00	1,849.00
716110	Rentals-Copier	(818.32)	(818.32)	0.00	279.31	0.00	279.31	(1,097.63)	818.32	818.32	0.00	0.00
717000	Consulting-General	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(9,999.99)	(5,892.85)	0.00	0.00	0.00	0.00	(5,892.85)	5,892.85	5,892.85	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(775.74)	(775.74)	0.00	184.70	0.00	184.70	(960.44)	443.28	443.28	332.46	332.46
719100	Membership Dues & Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		10,776.24	14,883.38	0.00	637.46	0.00	637.46	14,245.92	7,453.77	7,453.77	5,082.85	5,082.85
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,959.00	5,959.00	0.00	5,947.07	0.00	5,947.07	11.93	28,593.27	28,593.27	47,481.73	47,481.73
Subtotal Account Pool: 76		5,959.00	5,959.00	0.00	5,947.07	0.00	5,947.07	11.93	28,593.27	28,593.27	47,481.73	47,481.73
Total Org: UCFRKL		15,095.01	19,202.15	0.00	19,162.87	0.00	19,162.87	39.28	92,133.97	92,133.97	152,996.88	152,996.88
Total Fund: 116100		15,095.01	19,202.15	0.00	19,162.87	0.00	19,162.87	39.28	92,133.97	92,133.97	152,996.88	152,996.88

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 116101 - SSNR Supplement											
Org: UCFRHT - PI Heather Turner											
Org Mgr: Turner, Heather A											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	29,697.00	29,697.00	0.00	0.00	0.00	0.00	29,697.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	29,697.00	29,697.00	0.00	0.00	0.00	0.00	29,697.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	10,250.00	10,250.00	0.00	0.00	0.00	0.00	10,250.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	54,000.00	57,500.00	0.00	0.00	3,500.00	3,500.00	54,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	54,000.00	57,500.00	0.00	0.00	3,500.00	3,500.00	54,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	49,476.00	49,476.00	0.00	0.00	0.00	0.00	49,476.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	49,476.00	49,476.00	0.00	0.00	0.00	0.00	49,476.00	0.00	0.00	0.00	0.00
Total Org: UCFRHT	213,423.00	216,923.00	0.00	0.00	3,500.00	3,500.00	213,423.00	0.00	0.00	0.00	0.00
Total Fund: 116101	213,423.00	216,923.00	0.00	0.00	3,500.00	3,500.00	213,423.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 116104 - SSNR Supplement											
Org: UCFRHT - PI Heather Turner											
Org Mgr: Turner, Heather A											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	62,015.00	62,015.00	0.00	0.00	0.00	0.00	62,015.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	62,015.00	62,015.00	0.00	0.00	0.00	0.00	62,015.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	23,926.00	23,926.00	0.00	0.00	0.00	0.00	23,926.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	23,926.00	23,926.00	0.00	0.00	0.00	0.00	23,926.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	7,633.00	7,633.00	0.00	0.00	0.00	0.00	7,633.00	0.00	0.00	0.00	0.00
717000 Consulting-General	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	360.00	2,640.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	11,233.00	11,233.00	0.00	360.00	2,640.00	3,000.00	8,233.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	43,728.00	43,728.00	0.00	162.00	0.00	162.00	43,566.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	43,728.00	43,728.00	0.00	162.00	0.00	162.00	43,566.00	0.00	0.00	0.00	0.00
Total Org: UCFRHT	140,902.00	140,902.00	0.00	522.00	2,640.00	3,162.00	137,740.00	0.00	0.00	0.00	0.00
Total Fund: 116104	140,902.00	140,902.00	0.00	522.00	2,640.00	3,162.00	137,740.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 116105 - NATSCEV Follow Up											
Org: UCFRHT - PI Heather Turner											
Org Mgr: Turner, Heather A											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	16,243.00	16,243.00	0.00	0.00	0.00	0.00	16,243.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	16,243.00	16,243.00	0.00	0.00	0.00	0.00	16,243.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6,855.00	6,855.00	0.00	0.00	0.00	0.00	6,855.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	6,855.00	6,855.00	0.00	0.00	0.00	0.00	6,855.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	360.00	2,640.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	150.00	150.00	0.00	360.00	2,640.00	3,000.00	(2,850.00)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	255,000.00	255,000.00	0.00	0.00	0.00	0.00	255,000.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	255,000.00	122,256.91	377,256.91	(377,256.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	255,000.00	255,000.00	0.00	255,000.00	122,256.91	377,256.91	(122,256.91)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	21,712.00	21,712.00	0.00	11,412.00	0.00	11,412.00	10,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	21,712.00	21,712.00	0.00	11,412.00	0.00	11,412.00	10,300.00	0.00	0.00	0.00	0.00
Total Org: UCFRHT	299,960.00	299,960.00	0.00	266,772.00	124,896.91	391,668.91	(91,708.91)	0.00	0.00	0.00	0.00
Total Fund: 116105	299,960.00	299,960.00	0.00	266,772.00	124,896.91	391,668.91	(91,708.91)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 119000 - Undergrd - Bosnia-Herzegovina												
Org: UCHICF - PI Cathy Frierson												
Org Mgr: Frierson, Cathy A												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	71.00	71.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,047.50)	(2,047.50)	0.00	0.00	0.00	0.00	(2,047.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,179.00)	(1,179.00)	0.00	0.00	0.00	0.00	(1,179.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	0.00	2,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(309.50)	(309.50)	0.00	0.00	0.00	0.00	(309.50)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	340.01	340.01	0.00	0.00	0.00	0.00	340.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(37.21)	(37.21)	0.00	0.00	0.00	0.00	(37.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		302.80	302.80	0.00	0.00	0.00	0.00	302.80	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(324.10)	(324.10)	0.00	0.00	0.00	0.00	(324.10)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(6.83)	(6.83)	0.00	0.00	0.00	0.00	(6.83)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,933.05)	(1,933.05)	0.00	0.00	0.00	0.00	(1,933.05)	0.00	0.00	0.00	0.00
710Z	Travel-Other	806.00	806.00	0.00	0.00	0.00	0.00	806.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	630.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,804.18)	(1,804.18)	0.00	0.00	0.00	0.00	(1,804.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.75)	(9.75)	0.00	0.00	0.00	0.00	(9.75)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	146.45	146.45	0.00	0.00	0.00	0.00	146.45	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(202.35)	(202.35)	0.00	0.00	0.00	0.00	(202.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		281.19	281.19	0.00	0.00	0.00	0.00	281.19	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(7,224.35)	(7,224.35)	0.00	0.00	0.00	0.00	(7,224.35)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	799.00	799.00	0.00	0.00	0.00	0.00	799.00	0.00	0.00	0.00	0.00
7222	Participant Support	7,248.49	7,248.49	0.00	0.00	0.00	0.00	7,248.49	0.00	0.00	0.00	0.00
722200	Participant Support	240.48	240.48	0.00	0.00	0.00	0.00	240.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,063.62	1,063.62	0.00	0.00	0.00	0.00	1,063.62	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,761.92)	(1,761.92)	0.00	0.00	0.00	0.00	(1,761.92)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,116.43	2,116.43	0.00	0.00	0.00	0.00	2,116.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		354.51	354.51	0.00	0.00	0.00	0.00	354.51	0.00	0.00	0.00	0.00
Total Org: UCHICF		1,692.62	1,692.62	0.00	0.00	0.00	0.00	1,692.62	0.00	0.00	0.00	0.00
Total Fund: 119000		1,692.62	1,692.62	0.00	0.00	0.00	0.00	1,692.62	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 119004 - Study Abroad in Ghana											
Org: UCHCBF - PI Burt Feintuch											
Org Mgr: Feintuch, Burt											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	(3,833.52)	(3,833.52)	0.00	4,600.13	0.00	4,600.13	(8,433.65)	3,833.52	3,833.52	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	5,366.48	5,366.48	0.00	4,600.13	0.00	4,600.13	766.35	3,833.52	3,833.52	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	791.00	791.00	0.00	0.00	0.00	0.00	791.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(322.03)	(322.03)	0.00	385.84	0.00	385.84	(707.87)	322.03	322.03	0.00	0.00
Subtotal Account Pool: 65	468.97	468.97	0.00	385.84	0.00	385.84	83.13	322.03	322.03	0.00	0.00
Account Pool: 71 - Support											
710 Travel	4,590.00	4,590.00	0.00	0.00	0.00	0.00	4,590.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(152.60)	(152.60)	0.00	0.00	0.00	0.00	(152.60)	152.60	152.60	0.00	0.00
710200 Foreign Travel	34,317.20	34,317.20	0.00	15,815.37	0.00	15,815.37	18,501.83	10,625.80	10,625.80	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	18.30	0.00	18.30	(18.30)	0.00	0.00	0.00	0.00
711200 Research Supplies	(5.47)	(5.47)	0.00	72.90	0.00	72.90	(78.37)	5.47	5.47	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	110.50	0.00	110.50	(110.50)	0.00	0.00	0.00	0.00
714000 Postage-General	(49.81)	(49.81)	0.00	0.00	0.00	0.00	(49.81)	49.81	49.81	0.00	0.00
714030 Postage-Express Mail	(41.95)	(41.95)	0.00	37.30	0.00	37.30	(79.25)	41.95	41.95	0.00	0.00
Subtotal Account Pool: 71	38,657.37	38,657.37	0.00	16,096.37	0.00	16,096.37	22,561.00	10,875.63	10,875.63	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,567.88	11,567.88	0.00	5,481.52	0.00	5,481.52	6,086.36	3,908.12	3,908.12	0.00	0.00
Subtotal Account Pool: 76	11,567.88	11,567.88	0.00	5,481.52	0.00	5,481.52	6,086.36	3,908.12	3,908.12	0.00	0.00
Total Org: UCHCBF	56,060.70	56,060.70	0.00	26,563.86	0.00	26,563.86	29,496.84	18,939.30	18,939.30	0.00	0.00
Total Fund: 119004	56,060.70	56,060.70	0.00	26,563.86	0.00	26,563.86	29,496.84	18,939.30	18,939.30	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13A027 - Granite State Poll											
Org: UCIPAS - PI Andrew Smith											
Org Mgr: Smith, Andrew E											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.60	918.60
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468.60	1,468.60
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.58	376.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.65	45.65
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.23	422.23
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.00	627.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.00	627.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.77	251.77
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.77	251.77
Total Org: UCIPAS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,769.60	2,769.60
Total Fund: 13A027		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,769.60	2,769.60

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13D008 - TPAP NH Teacher Approval Process												
Org: UCEDJR - PI Judith Robb												
Org Mgr: Robb, Judith A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,680.00	9,680.00	0.00	0.00	0.00	0.00	9,680.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,783.71)	(9,783.71)	0.00	0.00	0.00	0.00	(9,783.71)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,828.00	1,828.00	0.00	0.00	0.00	0.00	1,828.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,815.00)	(1,815.00)	0.00	0.00	0.00	0.00	(1,815.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(90.71)	(90.71)	0.00	0.00	0.00	0.00	(90.71)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	992.00	992.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(890.32)	(890.32)	0.00	0.00	0.00	0.00	(890.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		101.68	101.68	0.00	0.00	0.00	0.00	101.68	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.88	0.88	0.00	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.88	0.88	0.00	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00
Total Org: UCEDJR		11.85	11.85	0.00	0.00	0.00	0.00	11.85	0.00	0.00	0.00	0.00
Total Fund: 13D008		11.85	11.85	0.00	0.00	0.00	0.00	11.85	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13D021 - Web-based Electronic Portfolio											
Org: UCEDFL - PI Scott Fletcher											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027	Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.09)	(0.09)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.09)	(0.09)
Total Org: UCEDFL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.09)	(0.09)
Total Fund: 13D021		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.09)	(0.09)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13D032 - NH RESPONDS												
Org: UCEDTD - PI Todd DeMitchell												
Org Mgr: DeMitchell, Todd A												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,475.00)	(1,475.00)	0.00	0.00	0.00	0.00	(1,475.00)	1,475.00	1,475.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(4,425.21)	(4,425.21)	0.00	0.00	0.00	0.00	(4,425.21)	4,425.21	4,425.21	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	5,900.21	5,900.21	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(495.53)	(495.53)	0.00	0.00	0.00	0.00	(495.53)	495.53	495.53	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	496.00	496.00	0.00	0.00	0.00	0.00	496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.47	0.47	0.00	0.00	0.00	0.00	0.47	495.53	495.53	0.00	0.00
Account Pool: 71 - Support												
710	Travel	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48.27	48.27	0.00	0.00	0.00	0.00	48.27	511.73	511.73	0.00	0.00
Subtotal Account Pool: 76		48.27	48.27	0.00	0.00	0.00	0.00	48.27	511.73	511.73	0.00	0.00
Total Org: UCEDTD		92.53	92.53	0.00	0.00	0.00	0.00	92.53	6,907.47	6,907.47	0.00	0.00
Total Fund: 13D032		92.53	92.53	0.00	0.00	0.00	0.00	92.53	6,907.47	6,907.47	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 13D036 - NH RESPONDS												
Org: UCEDTD - PI Todd DeMitchell												
Org Mgr: DeMitchell, Todd A												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,475.00	0.00	1,475.00	(1,475.00)	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,425.20	0.00	4,425.20	(4,425.20)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,900.00	5,900.00	0.00	5,900.20	0.00	5,900.20	(0.20)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	495.74	0.00	495.74	(495.74)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	496.00	496.00	0.00	0.00	0.00	0.00	496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		496.00	496.00	0.00	495.74	0.00	495.74	0.26	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	560.00	560.00	0.00	511.68	0.00	511.68	48.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		560.00	560.00	0.00	511.68	0.00	511.68	48.32	0.00	0.00	0.00	0.00
Total Org: UCEDTD		7,000.00	7,000.00	0.00	6,907.62	0.00	6,907.62	92.38	0.00	0.00	0.00	0.00
Total Fund: 13D036		7,000.00	7,000.00	0.00	6,907.62	0.00	6,907.62	92.38	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13D049 - NH RESPONDS											
Org: UCEDTD - PI Todd DeMitchell											
Org Mgr: DeMitchell, Todd A											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	496.00	496.00	0.00	0.00	0.00	0.00	496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	496.00	496.00	0.00	0.00	0.00	0.00	496.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	560.00	560.00	0.00	0.00	0.00	0.00	560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	560.00	560.00	0.00	0.00	0.00	0.00	560.00	0.00	0.00	0.00	0.00
Total Org: UCEDTD	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Total Fund: 13D049	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13J051 - NH Cybercrime Survey 2007											
Org: UCIPAM - PI Andrew MacPherson											
Org Mgr: Macpherson, Andrew M											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,402.78	5,402.78
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,048.30	8,048.30
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.95	1,180.95
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,632.03	14,632.03
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,514.83	5,514.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.02	98.02
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,612.85	5,612.85
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,575.67	5,575.67
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,575.67	5,575.67
Total Org: UCIPAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,020.55	27,020.55
Total Fund: 13J051		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,020.55	27,020.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13J053 - Granite State Poll												
Org: UCIPAS - PI Andrew Smith												
Org Mgr: Smith, Andrew E												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	3,150.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	3,150.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,291.65	1,291.65
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,291.65	1,291.65
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.18	509.18
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.18	509.18
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.83)	(0.83)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.83)	(0.83)
Total Org: UCIPAS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00	5,600.00
Total Fund: 13J053		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00	5,600.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13J055 - Crime Commission											
Org: UCIPAM - PI Andrew MacPherson											
Org Mgr: Macpherson, Andrew M											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,338.67	9,338.67
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,936.46	12,936.46
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,377.22	2,377.22
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,652.35	24,652.35
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,132.75	9,132.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.29	197.29
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,330.04	9,330.04
Account Pool: 71 - Support											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.49	518.49
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,718.49	1,718.49
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,282.21	9,282.21
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,282.21	9,282.21
Total Org: UCIPAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,983.09	44,983.09
Total Fund: 13J055		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,983.09	44,983.09

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13J056 - Technology for Elections												
Org: UCIPAM - PI Andrew MacPherson												
Org Mgr: Macpherson, Andrew M												
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(9,627.85)	(9,627.85)	0.00	0.00	0.00	0.00	(9,627.85)	9,627.85	9,627.85	0.00	0.00
611F60	Faculty NTT Research	(18,546.58)	(18,546.58)	0.00	0.00	0.00	0.00	(18,546.58)	0.00	0.00	18,546.58	18,546.58
611NZ0	Faculty Unallocated Budget(BudOnly)	38,800.00	38,800.00	0.00	0.00	0.00	0.00	38,800.00	0.00	0.00	0.00	0.00
615F10	PAT	(19,972.38)	(19,972.38)	0.00	0.00	0.00	0.00	(19,972.38)	0.00	0.00	19,972.38	19,972.38
615NZ0	PAT Unallocated Budget (Bud Only)	23,487.00	23,487.00	0.00	0.00	0.00	0.00	23,487.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(13,613.10)	(13,613.10)	0.00	0.00	0.00	0.00	(13,613.10)	13,613.10	13,613.10	0.00	0.00
61CPEX	Part Time Salary	(4,297.79)	(4,297.79)	0.00	0.00	0.00	0.00	(4,297.79)	530.48	530.48	3,767.31	3,767.31
61JBEX	Casual - Exempt	(1,779.53)	(1,779.53)	0.00	0.00	0.00	0.00	(1,779.53)	1,779.53	1,779.53	0.00	0.00
Subtotal Account Pool: 61		(5,550.23)	(5,550.23)	0.00	0.00	0.00	0.00	(5,550.23)	25,550.96	25,550.96	42,286.27	42,286.27
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,101.71)	(2,101.71)	0.00	0.00	0.00	0.00	(2,101.71)	2,101.71	2,101.71	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,009.05	8,009.05	0.00	0.00	0.00	0.00	8,009.05	0.00	0.00	15,792.95	15,792.95
65YP10	Nonstatus Benefit Distr (Fica)	(357.26)	(357.26)	0.00	0.00	0.00	0.00	(357.26)	44.56	44.56	312.70	312.70
Subtotal Account Pool: 65		5,550.08	5,550.08	0.00	0.00	0.00	0.00	5,550.08	2,146.27	2,146.27	16,105.65	16,105.65
Account Pool: 71 - Support												
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	3,000.00	3,000.00	3,000.00	3,000.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(9.17)	(9.17)	0.00	0.00	0.00	0.00	(9.17)	7,981.28	7,981.28	15,961.89	15,961.89
Subtotal Account Pool: 76		(9.17)	(9.17)	0.00	0.00	0.00	0.00	(9.17)	7,981.28	7,981.28	15,961.89	15,961.89
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.32	0.32	0.00	0.00	0.00	0.00	0.32	(0.32)	(0.32)	0.00	0.00
Subtotal Account Pool: 7Z		0.32	0.32	0.00	0.00	0.00	0.00	0.32	(0.32)	(0.32)	0.00	0.00
Total Org: UCIPAM		(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	38,678.19	38,678.19	77,353.81	77,353.81
Total Fund: 13J056		(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	38,678.19	38,678.19	77,353.81	77,353.81

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13J057 - NH Cybercrime Survey 2008												
Org: UCIPAM - PI Andrew MacPherson												
Org Mgr: Macpherson, Andrew M												
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(1,763.42)	(1,763.42)	0.00	0.00	0.00	0.00	(1,763.42)	1,763.42	1,763.42	0.00	0.00
611F60	Faculty NTT Research	(17,771.24)	(17,771.24)	0.00	0.00	0.00	0.00	(17,771.24)	0.00	0.00	17,771.24	17,771.24
611NZ0	Faculty Unallocated Budget(BudOnly)	13,738.00	13,738.00	0.00	0.00	0.00	0.00	13,738.00	0.00	0.00	0.00	0.00
615F10	PAT	(23,836.71)	(23,836.71)	0.00	0.00	0.00	0.00	(23,836.71)	0.00	0.00	23,836.71	23,836.71
615NZ0	PAT Unallocated Budget (Bud Only)	30,037.00	30,037.00	0.00	0.00	0.00	0.00	30,037.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,924.40)	(3,924.40)	0.00	0.00	0.00	0.00	(3,924.40)	1,763.42	1,763.42	2,160.98	2,160.98
Subtotal Account Pool: 61		(3,520.77)	(3,520.77)	0.00	0.00	0.00	0.00	(3,520.77)	3,526.84	3,526.84	43,768.93	43,768.93
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(148.13)	(148.13)	0.00	0.00	0.00	0.00	(148.13)	148.13	148.13	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	172.84	172.84	0.00	0.00	0.00	0.00	172.84	0.00	0.00	17,059.16	17,059.16
65YP10	Nonstatus Benefit Distr (Fica)	(327.49)	(327.49)	0.00	0.00	0.00	0.00	(327.49)	148.13	148.13	179.36	179.36
Subtotal Account Pool: 65		(302.78)	(302.78)	0.00	0.00	0.00	0.00	(302.78)	296.26	296.26	17,238.52	17,238.52
Account Pool: 71 - Support												
7112	Research Supplies	4,809.00	4,809.00	0.00	0.00	0.00	0.00	4,809.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,244.05)	(1,244.05)	0.00	0.00	0.00	0.00	(1,244.05)	(38.11)	(38.11)	1,282.16	1,282.16
Subtotal Account Pool: 71		3,564.95	3,564.95	0.00	0.00	0.00	0.00	3,564.95	(38.11)	(38.11)	1,282.16	1,282.16
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,194.64	2,194.64	0.00	0.00	0.00	0.00	2,194.64	984.09	984.09	16,195.27	16,195.27
Subtotal Account Pool: 76		2,194.64	2,194.64	0.00	0.00	0.00	0.00	2,194.64	984.09	984.09	16,195.27	16,195.27
Total Org: UCIPAM		1,936.04	1,936.04	0.00	0.00	0.00	0.00	1,936.04	4,769.08	4,769.08	78,484.88	78,484.88
Total Fund: 13J057		1,936.04	1,936.04	0.00	0.00	0.00	0.00	1,936.04	4,769.08	4,769.08	78,484.88	78,484.88

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13J059 - J-One Project Support II												
Org: UCIPAM - PI Andrew MacPherson												
Org Mgr: Macpherson, Andrew M												
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(5,032.12)	(5,032.12)	0.00	0.00	0.00	0.00	(5,032.12)	5,032.12	5,032.12	0.00	0.00
611F60	Faculty NTT Research	(17,377.55)	(17,377.55)	0.00	0.00	0.00	0.00	(17,377.55)	9,719.87	9,719.87	7,657.68	7,657.68
611NZ0	Faculty Unallocated Budget(BudOnly)	21,647.00	21,647.00	0.00	0.00	0.00	0.00	21,647.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,402.68)	(25,402.68)	0.00	0.00	0.00	0.00	(25,402.68)	14,579.39	14,579.39	10,823.29	10,823.29
615NZ0	PAT Unallocated Budget (Bud Only)	29,252.00	29,252.00	0.00	0.00	0.00	0.00	29,252.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(7,120.94)	(7,120.94)	0.00	0.00	0.00	0.00	(7,120.94)	7,120.94	7,120.94	0.00	0.00
61CPEX	Part Time Salary	(1,919.19)	(1,919.19)	0.00	0.00	0.00	0.00	(1,919.19)	0.00	0.00	1,919.19	1,919.19
61JBEX	Casual - Exempt	(2,039.47)	(2,039.47)	0.00	0.00	0.00	0.00	(2,039.47)	2,039.47	2,039.47	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,692.95)	(3,692.95)	0.00	0.00	0.00	0.00	(3,692.95)	38,491.79	38,491.79	20,400.16	20,400.16
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,192.17)	(1,192.17)	0.00	0.00	0.00	0.00	(1,192.17)	1,192.17	1,192.17	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,427.68	5,427.68	0.00	0.00	0.00	0.00	5,427.68	9,914.05	9,914.05	7,576.27	7,576.27
65YP10	Nonstatus Benefit Distr (Fica)	(159.33)	(159.33)	0.00	0.00	0.00	0.00	(159.33)	0.00	0.00	159.33	159.33
Subtotal Account Pool: 65		4,076.18	4,076.18	0.00	0.00	0.00	0.00	4,076.18	11,106.22	11,106.22	7,735.60	7,735.60
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,082.00	1,082.00	0.00	0.00	0.00	0.00	1,082.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(837.11)	(837.11)	0.00	0.00	0.00	0.00	(837.11)	837.11	837.11	0.00	0.00
Subtotal Account Pool: 71		244.89	244.89	0.00	0.00	0.00	0.00	244.89	837.11	837.11	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(628.42)	(628.42)	0.00	0.00	0.00	0.00	(628.42)	13,113.13	13,113.13	7,315.29	7,315.29
Subtotal Account Pool: 76		(628.42)	(628.42)	0.00	0.00	0.00	0.00	(628.42)	13,113.13	13,113.13	7,315.29	7,315.29
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.30)	0.00	(0.30)	0.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.30)	0.00	(0.30)	0.30	0.00	0.00	0.00	0.00
Total Org: UCIPAM		(0.30)	(0.30)	0.00	(0.30)	0.00	(0.30)	0.00	63,548.25	63,548.25	35,451.05	35,451.05
Total Fund: 13J059		(0.30)	(0.30)	0.00	(0.30)	0.00	(0.30)	0.00	63,548.25	63,548.25	35,451.05	35,451.05

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13J063 - Families of Homicide Victims											
Org: UCWSJS - PI Jane Stapleton											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61JBHX Casual - Hourly	0.00	0.00	0.00	1,539.01	0.00	1,539.01	(1,539.01)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	256.50	0.00	256.50	(256.50)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,708.00	10,708.00	0.00	0.00	0.00	0.00	10,708.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	10,708.00	10,708.00	0.00	1,795.51	0.00	1,795.51	8,912.49	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	129.29	0.00	129.29	(129.29)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	899.00	899.00	0.00	0.00	0.00	0.00	899.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	899.00	899.00	0.00	129.29	0.00	129.29	769.71	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	209.00	209.00	0.00	0.00	0.00	0.00	209.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	34.50	0.00	34.50	(34.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	209.00	209.00	0.00	34.50	0.00	34.50	174.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,072.00	3,072.00	0.00	509.39	0.00	509.39	2,562.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	3,072.00	3,072.00	0.00	509.39	0.00	509.39	2,562.61	0.00	0.00	0.00	0.00
Total Org: UCWSJS	14,888.00	14,888.00	0.00	2,468.69	0.00	2,468.69	12,419.31	0.00	0.00	0.00	0.00
Total Fund: 13J063	14,888.00	14,888.00	0.00	2,468.69	0.00	2,468.69	12,419.31	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13J064 - Hillsborough Cty Reentry Study												
Org: UCIPAM - PI Andrew MacPherson												
Org Mgr: Macpherson, Andrew M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,227.00	20,227.00	0.00	0.00	0.00	0.00	20,227.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	20,227.01	0.00	20,227.01	(20,227.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,227.00	20,227.00	0.00	20,227.01	0.00	20,227.01	(0.01)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,699.00	1,699.00	0.00	0.00	0.00	0.00	1,699.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,699.07	0.00	1,699.07	(1,699.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,699.00	1,699.00	0.00	1,699.07	0.00	1,699.07	(0.07)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	630.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	431.35	0.00	431.35	(431.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,600.00	0.00	7,600.00	(7,600.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	538.97	0.00	538.97	(538.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,130.00	9,130.00	0.00	8,570.32	0.00	8,570.32	559.68	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,919.00	7,919.00	0.00	7,929.06	0.00	7,929.06	(10.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,919.00	7,919.00	0.00	7,929.06	0.00	7,929.06	(10.06)	0.00	0.00	0.00	0.00
Total Org: UCIPAM		38,975.00	38,975.00	0.00	38,425.46	0.00	38,425.46	549.54	0.00	0.00	0.00	0.00
Total Fund: 13J064		38,975.00	38,975.00	0.00	38,425.46	0.00	38,425.46	549.54	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13S006 - J-One Support 2008												
Org: UCIPAM - PI Andrew MacPherson												
Org Mgr: Macpherson, Andrew M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(40,738.56)	(40,738.56)	0.00	0.00	0.00	0.00	(40,738.56)	40,738.56	40,738.56	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,230.00	39,230.00	0.00	0.00	0.00	0.00	39,230.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	184.75	0.00	184.75	(184.75)	0.00	0.00	0.00	0.00
615F10	PAT	(57,538.50)	(57,538.50)	0.00	0.00	0.00	0.00	(57,538.50)	57,538.50	57,538.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	70,876.00	70,876.00	0.00	0.00	0.00	0.00	70,876.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(10,000.14)	(10,000.14)	0.00	369.50	0.00	369.50	(10,369.64)	10,000.14	10,000.14	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	184.75	0.00	184.75	(184.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,828.80	1,828.80	0.00	739.00	0.00	739.00	1,089.80	108,277.20	108,277.20	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(839.98)	(839.98)	0.00	46.56	0.00	46.56	(886.54)	839.98	839.98	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(187.04)	(187.04)	0.00	0.00	0.00	0.00	(187.04)	40,097.04	40,097.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.52	0.00	15.52	(15.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,027.02)	(1,027.02)	0.00	62.08	0.00	62.08	(1,089.10)	40,937.02	40,937.02	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	208.27	208.27	0.00	208.28	0.00	208.28	(0.01)	38,795.73	38,795.73	0.00	0.00
Subtotal Account Pool: 76		208.27	208.27	0.00	208.28	0.00	208.28	(0.01)	38,795.73	38,795.73	0.00	0.00
Total Org: UCIPAM		1,010.05	1,010.05	0.00	1,009.36	0.00	1,009.36	0.69	188,009.95	188,009.95	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13S006 - J-One Support 2008											
Org: UCIPJW - Justice Works											
Org Mgr: Kirkpatrick, John M											
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCIPJW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13S006	1,010.05	1,010.05	0.00	1,009.36	0.00	1,009.36	0.69	188,009.95	188,009.95	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13Z069 - NH Seat Belt Observation Study												
Org: UCIPAS - PI Andrew Smith												
Org Mgr: Smith, Andrew E												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,603.06	2,603.06
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,129.14	10,129.14
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.63	10.63
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.00	616.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,358.83	13,358.83
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,241.19	5,241.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.03	52.03
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,293.22	5,293.22
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,849.48	4,849.48
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,849.48	4,849.48
Total Org: UCIPAS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,501.53	23,501.53
Total Fund: 13Z069		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,501.53	23,501.53

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13Z074 - PSTC Strategic Plan												
Org: UCIPAM - PI Andrew MacPherson												
Org Mgr: Macpherson, Andrew M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.86	679.86
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.22	680.22
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.08	1,360.08
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.61	557.61
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.61	557.61
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.43	479.43
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.43	479.43
Total Org: UCIPAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,397.12	2,397.12
Total Fund: 13Z074		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,397.12	2,397.12

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13Z075 - 2008 NH Seat Belt Observation												
Org: UCIPAS - PI Andrew Smith												
Org Mgr: Smith, Andrew E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,465.00	10,465.00	0.00	0.00	0.00	0.00	10,465.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(6,325.02)	(6,325.02)	0.00	0.00	0.00	0.00	(6,325.02)	6,325.02	6,325.02	0.00	0.00
615F10	PAT	(2,325.89)	(2,325.89)	0.00	0.00	0.00	0.00	(2,325.89)	2,325.89	2,325.89	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,268.00	2,268.00	0.00	0.00	0.00	0.00	2,268.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,487.25)	(3,487.25)	0.00	0.00	0.00	0.00	(3,487.25)	80.00	80.00	3,407.25	3,407.25
61JBHO	Casual - Overtime	(203.55)	(203.55)	0.00	0.00	0.00	0.00	(203.55)	0.00	0.00	203.55	203.55
61JBHS	Casual - Shift	(1.63)	(1.63)	0.00	0.00	0.00	0.00	(1.63)	0.00	0.00	1.63	1.63
61SNHO	Student Labor - Overtime	(13.13)	(13.13)	0.00	0.00	0.00	0.00	(13.13)	0.00	0.00	13.13	13.13
61SNSH	Student Labor	(1,388.75)	(1,388.75)	0.00	0.00	0.00	0.00	(1,388.75)	1,137.50	1,137.50	251.25	251.25
61SNZ0	Student Labor Unallocated(Bud Only)	8,650.00	8,650.00	0.00	0.00	0.00	0.00	8,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,637.78	7,637.78	0.00	0.00	0.00	0.00	7,637.78	9,868.41	9,868.41	3,876.81	3,876.81
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(17.23)	(17.23)	0.00	0.00	0.00	0.00	(17.23)	0.00	0.00	17.23	17.23
65YF10	Full Fringe Benefit Distr Expe	5,434.12	5,434.12	0.00	0.00	0.00	0.00	5,434.12	950.88	950.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(820.97)	(820.97)	0.00	0.00	0.00	0.00	(820.97)	538.02	538.02	282.95	282.95
Subtotal Account Pool: 65		4,595.92	4,595.92	0.00	0.00	0.00	0.00	4,595.92	1,488.90	1,488.90	300.18	300.18
Account Pool: 71 - Support												
710	Travel	2,126.00	2,126.00	0.00	0.00	0.00	0.00	2,126.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(510.98)	(510.98)	0.00	0.00	0.00	0.00	(510.98)	61.82	61.82	449.16	449.16
711100	Supplies-General	(422.98)	(422.98)	0.00	0.00	0.00	0.00	(422.98)	422.98	422.98	0.00	0.00
7112	Research Supplies	425.00	425.00	0.00	0.00	0.00	0.00	425.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,617.04	1,617.04	0.00	0.00	0.00	0.00	1,617.04	484.80	484.80	449.16	449.16
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,600.25	3,600.25	0.00	0.00	0.00	0.00	3,600.25	3,078.96	3,078.96	1,202.79	1,202.79
Subtotal Account Pool: 76		3,600.25	3,600.25	0.00	0.00	0.00	0.00	3,600.25	3,078.96	3,078.96	1,202.79	1,202.79
Total Org: UCIPAS		17,450.99	17,450.99	0.00	0.00	0.00	0.00	17,450.99	14,921.07	14,921.07	5,828.94	5,828.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13Z075 - 2008 NH Seat Belt Observation											
Org: UCSCCTR - Survey Center											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(4,038.46)	(4,038.46)	0.00	0.00	0.00	0.00	(4,038.46)	4,038.46	4,038.46	0.00	0.00
Subtotal Account Pool: 61	(4,038.46)	(4,038.46)	0.00	0.00	0.00	0.00	(4,038.46)	4,038.46	4,038.46	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,647.70)	(1,647.70)	0.00	0.00	0.00	0.00	(1,647.70)	1,647.70	1,647.70	0.00	0.00
Subtotal Account Pool: 65	(1,647.70)	(1,647.70)	0.00	0.00	0.00	0.00	(1,647.70)	1,647.70	1,647.70	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(1,478.40)	(1,478.40)	0.00	0.00	0.00	0.00	(1,478.40)	1,478.40	1,478.40	0.00	0.00
Subtotal Account Pool: 76	(1,478.40)	(1,478.40)	0.00	0.00	0.00	0.00	(1,478.40)	1,478.40	1,478.40	0.00	0.00
Total Org: UCSCCTR	(7,164.56)	(7,164.56)	0.00	0.00	0.00	0.00	(7,164.56)	7,164.56	7,164.56	0.00	0.00
Total Fund: 13Z075	10,286.43	10,286.43	0.00	0.00	0.00	0.00	10,286.43	22,085.63	22,085.63	5,828.94	5,828.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13Z078 - Identity Theft Instruction												
Org: UCIPCP - PI Charles Putnam												
Org Mgr: Putnam, Charles T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,025.00)	(1,025.00)	0.00	0.00	0.00	0.00	(1,025.00)	1,025.00	1,025.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,190.00	1,190.00	0.00	0.00	0.00	0.00	1,190.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	833.00	833.00	0.00	0.00	0.00	0.00	833.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,332.00)	(1,332.00)	0.00	0.00	0.00	0.00	(1,332.00)	1,332.00	1,332.00	0.00	0.00
Subtotal Account Pool: 61		(334.00)	(334.00)	0.00	0.00	0.00	0.00	(334.00)	2,357.00	2,357.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	406.80	406.80	0.00	0.00	0.00	0.00	406.80	418.20	418.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(111.89)	(111.89)	0.00	0.00	0.00	0.00	(111.89)	111.89	111.89	0.00	0.00
Subtotal Account Pool: 65		294.91	294.91	0.00	0.00	0.00	0.00	294.91	530.09	530.09	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.22	0.22	0.00	0.00	0.00	0.00	0.22	721.78	721.78	0.00	0.00
Subtotal Account Pool: 76		0.22	0.22	0.00	0.00	0.00	0.00	0.22	721.78	721.78	0.00	0.00
Total Org: UCIPCP		1.13	1.13	0.00	0.00	0.00	0.00	1.13	3,608.87	3,608.87	0.00	0.00
Total Fund: 13Z078		1.13	1.13	0.00	0.00	0.00	0.00	1.13	3,608.87	3,608.87	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13Z081 - Inmate and Staff Survey												
Org: UCIPAS - PI Andrew Smith												
Org Mgr: Smith, Andrew E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,576.00	1,576.00	0.00	0.00	0.00	0.00	1,576.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,411.03)	(5,411.03)	0.00	(302.00)	0.00	(302.00)	(5,109.03)	5,411.03	5,411.03	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,447.00	2,447.00	0.00	0.00	0.00	0.00	2,447.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(2.33)	(2.33)	0.00	0.00	0.00	0.00	(2.33)	2.33	2.33	0.00	0.00
61CPHX	Part Time Hourly	(1,614.00)	(1,614.00)	0.00	0.00	0.00	0.00	(1,614.00)	1,614.00	1,614.00	0.00	0.00
61SNSH	Student Labor	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	270.00	270.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,244.00	3,244.00	0.00	0.00	0.00	0.00	3,244.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(30.36)	(30.36)	0.00	(302.00)	0.00	(302.00)	271.64	7,297.36	7,297.36	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.19)	(0.19)	0.00	0.00	0.00	0.00	(0.19)	0.19	0.19	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(294.64)	(294.64)	0.00	(123.23)	0.00	(123.23)	(171.41)	2,207.64	2,207.64	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(135.57)	(135.57)	0.00	0.00	0.00	0.00	(135.57)	135.57	135.57	0.00	0.00
Subtotal Account Pool: 65		(430.40)	(430.40)	0.00	(123.23)	0.00	(123.23)	(307.17)	2,343.40	2,343.40	0.00	0.00
Account Pool: 71 - Support												
711101	Supplies - Admin & Office	(747.82)	(747.82)	0.00	0.00	0.00	0.00	(747.82)	747.82	747.82	0.00	0.00
7112	Research Supplies	784.00	784.00	0.00	0.00	0.00	0.00	784.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		36.18	36.18	0.00	0.00	0.00	0.00	36.18	747.82	747.82	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(144.88)	(144.88)	0.00	(145.43)	0.00	(145.43)	0.55	3,552.88	3,552.88	0.00	0.00
Subtotal Account Pool: 76		(144.88)	(144.88)	0.00	(145.43)	0.00	(145.43)	0.55	3,552.88	3,552.88	0.00	0.00
Total Org: UCIPAS		(569.46)	(569.46)	0.00	(570.66)	0.00	(570.66)	1.20	13,941.46	13,941.46	0.00	0.00
Total Fund: 13Z081		(569.46)	(569.46)	0.00	(570.66)	0.00	(570.66)	1.20	13,941.46	13,941.46	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 13Z082 - 2009 Seat Belt Observation												
Org: UCIPAS - PI Andrew Smith												
Org Mgr: Smith, Andrew E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,365.00	0.00	10,365.00	(10,365.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,465.00	10,465.00	0.00	0.00	0.00	0.00	10,465.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,007.95)	(1,007.95)	0.00	1,260.05	0.00	1,260.05	(2,268.00)	1,007.95	1,007.95	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,268.00	2,268.00	0.00	0.00	0.00	0.00	2,268.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(420.34)	(420.34)	0.00	0.00	0.00	0.00	(420.34)	420.34	420.34	0.00	0.00
61CBHS	Part Time - Shift	(6.03)	(6.03)	0.00	0.00	0.00	0.00	(6.03)	6.03	6.03	0.00	0.00
61CPHX	Part Time Hourly	(4,722.00)	(4,722.00)	0.00	177.00	0.00	177.00	(4,899.00)	4,722.00	4,722.00	0.00	0.00
61SNSH	Student Labor	(296.25)	(296.25)	0.00	0.00	0.00	0.00	(296.25)	296.25	296.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,650.00	8,650.00	0.00	0.00	0.00	0.00	8,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,930.43	14,930.43	0.00	11,802.05	0.00	11,802.05	3,128.38	6,452.57	6,452.57	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(35.81)	(35.81)	0.00	870.66	0.00	870.66	(906.47)	35.81	35.81	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,918.32	5,918.32	0.00	531.77	0.00	531.77	5,386.55	411.28	411.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(396.67)	(396.67)	0.00	14.87	0.00	14.87	(411.54)	396.67	396.67	0.00	0.00
Subtotal Account Pool: 65		5,485.84	5,485.84	0.00	1,417.30	0.00	1,417.30	4,068.54	843.76	843.76	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,315.50	2,315.50	0.00	0.00	0.00	0.00	2,315.50	0.00	0.00	0.00	0.00
710000	In-State Travel	(689.43)	(689.43)	0.00	284.90	0.00	284.90	(974.33)	689.43	689.43	0.00	0.00
711100	Supplies-General	(120.58)	(120.58)	0.00	0.00	0.00	0.00	(120.58)	120.58	120.58	0.00	0.00
7112	Research Supplies	525.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,030.49	2,030.49	0.00	284.90	0.00	284.90	1,745.59	810.01	810.01	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,836.16	5,836.16	0.00	3,511.11	0.00	3,511.11	2,325.05	2,107.66	2,107.66	0.00	0.00
Subtotal Account Pool: 76		5,836.16	5,836.16	0.00	3,511.11	0.00	3,511.11	2,325.05	2,107.66	2,107.66	0.00	0.00
Total Org: UCIPAS		28,282.92	28,282.92	0.00	17,015.36	0.00	17,015.36	11,267.56	10,214.00	10,214.00	0.00	0.00
Total Fund: 13Z082		28,282.92	28,282.92	0.00	17,015.36	0.00	17,015.36	11,267.56	10,214.00	10,214.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13Z091 - NH Seat Belt Observation Study												
Org: UCIPAS - PI Andrew Smith												
Org Mgr: Smith, Andrew E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,360.43	0.00	4,360.43	(4,360.43)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,375.00	11,375.00	0.00	0.00	0.00	0.00	11,375.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,430.00	2,430.00	0.00	0.00	0.00	0.00	2,430.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.63	0.00	20.63	(20.63)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.98	0.00	2.98	(2.98)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,760.00	0.00	2,760.00	(2,760.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	54.38	0.00	54.38	(54.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,643.75	0.00	2,643.75	(2,643.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,810.00	8,810.00	0.00	0.00	0.00	0.00	8,810.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,615.00	22,615.00	0.00	9,842.17	0.00	9,842.17	12,772.83	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	360.83	0.00	360.83	(360.83)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,813.00	6,813.00	0.00	0.00	0.00	0.00	6,813.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	223.92	0.00	223.92	(223.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,813.00	6,813.00	0.00	584.75	0.00	584.75	6,228.25	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,105.00	2,105.00	0.00	0.00	0.00	0.00	2,105.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	213.05	0.00	213.05	(213.05)	0.00	0.00	0.00	0.00
7112	Research Supplies	525.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,630.00	2,630.00	0.00	213.05	0.00	213.05	2,416.95	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,335.00	8,335.00	0.00	2,766.42	0.00	2,766.42	5,568.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,335.00	8,335.00	0.00	2,766.42	0.00	2,766.42	5,568.58	0.00	0.00	0.00	0.00
Total Org: UCIPAS		40,393.00	40,393.00	0.00	13,406.39	0.00	13,406.39	26,986.61	0.00	0.00	0.00	0.00
Total Fund: 13Z091		40,393.00	40,393.00	0.00	13,406.39	0.00	13,406.39	26,986.61	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13Z094 - NH Highway Safety											
Org: UCIPAS - PI Andrew Smith											
Account Pool: 71 - Support											
7112 Research Supplies	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,222.00	1,222.00	0.00	0.00	0.00	0.00	1,222.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	1,222.00	1,222.00	0.00	0.00	0.00	0.00	1,222.00	0.00	0.00	0.00	0.00
Total Org: UCIPAS	5,922.00	5,922.00	0.00	0.00	0.00	0.00	5,922.00	0.00	0.00	0.00	0.00
Total Fund: 13Z094	5,922.00	5,922.00	0.00	0.00	0.00	0.00	5,922.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 145008 - For the Sins of Their Fathers												
Org: UCHICF - PI Cathy Frierson				Org Mgr: Frierson, Cathy A								
Account Pool: 61 - Salaries and Wages												
611BSR Summer Salary AY Fac-SR-A-Fnd	(8,400.02)	(8,400.02)	0.00	0.00	0.00	0.00	(8,400.02)	8,400.02	8,400.02	0.00	0.00	
611F15 Fac Tenure Track AAUP (UNH)	(41,999.98)	(41,999.98)	0.00	0.00	0.00	0.00	(41,999.98)	41,999.98	41,999.98	0.00	0.00	
611NZ0 Faculty Unallocated Budget(BudOnly)	50,400.00	50,400.00	0.00	0.00	0.00	0.00	50,400.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,400.00	50,400.00	0.00	0.00	
Total Org: UCHICF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,400.00	50,400.00	0.00	0.00	
Total Fund: 145008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,400.00	50,400.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 145009 - Revolutionary Travelers												
Org: UCHIJP - PI Janet Polasky				Org Mgr: Polasky, Janet L								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	(24,934.16)	(24,934.16)	0.00	25,464.44	0.00	25,464.44	(50,398.60)	24,934.16	24,934.16	0.00	0.00	
611NZ0 Faculty Unallocated Budget(BudOnly)	50,400.00	50,400.00	0.00	0.00	0.00	0.00	50,400.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	25,465.84	25,465.84	0.00	25,464.44	0.00	25,464.44	1.40	24,934.16	24,934.16	0.00	0.00	
Total Org: UCHIJP	25,465.84	25,465.84	0.00	25,464.44	0.00	25,464.44	1.40	24,934.16	24,934.16	0.00	0.00	
Total Fund: 145009	25,465.84	25,465.84	0.00	25,464.44	0.00	25,464.44	1.40	24,934.16	24,934.16	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 145010 - Putting Portsmouth on the Map												
Org: UCENDW - PI David Watters												
Org Mgr: Watters, David H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,727.28)	(3,727.28)	0.00	5,245.78	0.00	5,245.78	(8,973.06)	3,727.28	3,727.28	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(4,230.91)	(4,230.91)	0.00	0.00	0.00	0.00	(4,230.91)	4,230.91	4,230.91	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,205.00	13,205.00	0.00	0.00	0.00	0.00	13,205.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(810.00)	(810.00)	0.00	425.00	0.00	425.00	(1,235.00)	810.00	810.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	910.00	910.00	0.00	0.00	0.00	0.00	910.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,346.81	5,346.81	0.00	5,670.78	0.00	5,670.78	(323.97)	8,768.19	8,768.19	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(313.09)	(313.09)	0.00	440.65	0.00	440.65	(753.74)	313.09	313.09	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	997.77	997.77	0.00	0.00	0.00	0.00	997.77	1,726.23	1,726.23	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(68.04)	(68.04)	0.00	35.70	0.00	35.70	(103.74)	68.04	68.04	0.00	0.00
Subtotal Account Pool: 65		616.64	616.64	0.00	476.35	0.00	476.35	140.29	2,107.36	2,107.36	0.00	0.00
Account Pool: 71 - Support												
710	Travel	395.00	395.00	0.00	0.00	0.00	0.00	395.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	79.53	0.00	79.53	(79.53)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(49.05)	(49.05)	0.00	0.00	0.00	0.00	(49.05)	49.05	49.05	0.00	0.00
717000	Consulting-General	12,350.00	12,350.00	0.00	0.00	0.00	0.00	12,350.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.84	0.00	55.84	(55.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,445.95	16,445.95	0.00	15,135.37	0.00	15,135.37	1,310.58	49.05	49.05	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,481.08	4,481.08	0.00	4,256.48	0.00	4,256.48	224.60	2,184.92	2,184.92	0.00	0.00
Subtotal Account Pool: 76		4,481.08	4,481.08	0.00	4,256.48	0.00	4,256.48	224.60	2,184.92	2,184.92	0.00	0.00
Total Org: UCENDW		26,890.48	26,890.48	0.00	25,538.98	0.00	25,538.98	1,351.50	13,109.52	13,109.52	0.00	0.00
Total Fund: 145010		26,890.48	26,890.48	0.00	25,538.98	0.00	25,538.98	1,351.50	13,109.52	13,109.52	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147003 - North Atlantic Arc											
Org: UCSOLH - PI Lawrence Hamilton											
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCSOLH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Hamilton, Lawrence C

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147311 - 3-D Models of Coronal Mass Ejection											
Org: UCHIJR - PI Julia Rodriguez											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,980.00)	(1,980.00)
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,980.00)	(1,980.00)
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(891.00)	(891.00)
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(891.00)	(891.00)
Total Org: UCHIJR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,871.00)	(2,871.00)
Total Fund: 147311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,871.00)	(2,871.00)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147331 - Science State Citizenship L Amr												
Org: UCHIJR - PI Julia Rodriguez												
Org Mgr: Rodriguez, Julia E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,692.01)	(11,692.01)	0.00	18,530.20	0.00	18,530.20	(30,222.21)	11,692.01	11,692.01	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	55,966.00	55,966.00	0.00	0.00	0.00	0.00	55,966.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(31,450.96)	(31,450.96)	0.00	0.00	0.00	0.00	(31,450.96)	6,016.50	6,016.50	12,894.44	12,894.44
613N30	Graduate Research Assistant	(29,500.07)	(29,500.07)	0.00	0.00	0.00	0.00	(29,500.07)	16,000.02	16,000.02	13,500.05	13,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	93,635.00	93,635.00	0.00	0.00	0.00	0.00	93,635.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,877.00	5,877.00	0.00	0.00	0.00	0.00	5,877.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,700.03)	(5,700.03)	0.00	0.00	0.00	0.00	(5,700.03)	2,675.52	2,675.52	3,024.51	3,024.51
61CPHX	Part Time Hourly	(1,683.00)	(1,683.00)	0.00	990.25	0.00	990.25	(2,673.25)	0.00	0.00	255.00	255.00
61JBHX	Casual - Hourly	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	130.00	130.00	0.00	0.00
61SNSH	Student Labor	(14,999.24)	(14,999.24)	0.00	2,230.75	0.00	2,230.75	(17,229.99)	0.00	0.00	7,391.00	7,391.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,620.00	8,620.00	0.00	0.00	0.00	0.00	8,620.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		68,942.69	68,942.69	0.00	21,751.20	0.00	21,751.20	47,191.49	36,514.05	36,514.05	37,065.00	37,065.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(993.05)	(993.05)	0.00	1,542.56	0.00	1,542.56	(2,535.61)	993.05	993.05	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,463.00	7,463.00	0.00	0.00	0.00	0.00	7,463.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,286.81)	(3,286.81)	0.00	83.18	0.00	83.18	(3,369.99)	730.12	730.12	1,343.04	1,343.04
Subtotal Account Pool: 65		3,183.14	3,183.14	0.00	1,625.74	0.00	1,625.74	1,557.40	1,723.17	1,723.17	1,343.04	1,343.04
Account Pool: 71 - Support												
710	Travel	28,950.00	28,950.00	0.00	0.00	0.00	0.00	28,950.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,689.80)	(3,689.80)	0.00	654.50	0.00	654.50	(4,344.30)	2,398.60	2,398.60	611.06	611.06
710200	Foreign Travel	(6,043.41)	(6,043.41)	0.00	5,556.97	0.00	5,556.97	(11,600.38)	4,358.81	4,358.81	0.00	0.00
710300	Conference Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	145.00	145.00	0.00	0.00
710400	Student or Non-Emp Travel	(248.80)	(248.80)	0.00	0.00	0.00	0.00	(248.80)	248.80	248.80	0.00	0.00
711100	Supplies-General	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	42.00	42.00
7112	Research Supplies	20,918.00	20,918.00	0.00	0.00	0.00	0.00	20,918.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,334.69)	(10,334.69)	0.00	278.48	0.00	278.48	(10,613.17)	6,295.11	6,295.11	1,425.95	1,425.95
713000	Printing & Copying-General	(710.09)	(710.09)	0.00	0.00	0.00	0.00	(710.09)	0.00	0.00	345.00	345.00
715000	Non-Cap Equip-General	(3,275.70)	(3,275.70)	0.00	0.00	0.00	0.00	(3,275.70)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,645.00	5,645.00	0.00	0.00	0.00	0.00	5,645.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(33,361.50)	(26,611.50)	0.00	8,523.60	8,500.00	17,023.60	(43,635.10)	3,250.00	3,250.00	13,375.00	13,375.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,565.00	28,565.00	0.00	0.00	0.00	0.00	28,565.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(749.76)	(749.76)	0.00	295.29	0.00	295.29	(1,045.05)	0.00	0.00	139.84	139.84
719100	Membership Dues & Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		25,357.25	32,107.25	0.00	15,308.84	8,500.00	23,808.84	8,298.41	16,696.32	16,696.32	15,938.85	15,938.85
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	1,490.00	1,490.00	1,380.00	1,380.00
721100	Assistantships	12,027.00	12,027.00	0.00	0.00	0.00	0.00	12,027.00	0.00	0.00	0.00	0.00
721120	Asstship-Grad Asst TW Non Res	(13,662.50)	(13,662.50)	0.00	0.00	0.00	0.00	(13,662.50)	0.00	0.00	13,662.50	13,662.50
721155	Asstship-Tuition Waiver	(1,621.00)	(1,621.00)	0.00	0.00	0.00	0.00	(1,621.00)	1,621.00	1,621.00	0.00	0.00
Subtotal Account Pool: 72		(6,126.50)	(6,126.50)	0.00	0.00	0.00	0.00	(6,126.50)	3,111.00	3,111.00	15,042.50	15,042.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,834.38	49,834.38	0.00	17,408.58	0.00	17,408.58	32,425.80	24,720.07	24,720.07	24,456.08	24,456.08
Subtotal Account Pool: 76		49,834.38	49,834.38	0.00	17,408.58	0.00	17,408.58	32,425.80	24,720.07	24,720.07	24,456.08	24,456.08
Total Org: UCHIJR		141,190.96	147,940.96	0.00	56,094.36	8,500.00	64,594.36	83,346.60	82,764.61	82,764.61	93,845.47	93,845.47
Total Fund: 147331		141,190.96	147,940.96	0.00	56,094.36	8,500.00	64,594.36	83,346.60	82,764.61	82,764.61	93,845.47	93,845.47

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147336 - Cognitive Developmental Factors												
Org: UCPYEC - PI Ellen Cohn												
Org Mgr: Cohn, Ellen S												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,545.00	46,545.00	0.00	0.00	0.00	0.00	46,545.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(913.00)	(913.00)	0.00	0.00	0.00	0.00	(913.00)	0.00	0.00	913.00	913.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(68,233.37)	(68,233.37)	0.00	0.00	0.00	0.00	(68,233.37)	17,337.22	17,337.22	24,273.64	24,273.64
613N30	Graduate Research Assistant	(27,000.10)	(27,000.10)	0.00	0.00	0.00	0.00	(27,000.10)	0.00	0.00	13,500.05	13,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	54,645.00	54,645.00	0.00	0.00	0.00	0.00	54,645.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(906.00)	(906.00)	0.00	276.00	0.00	276.00	(1,182.00)	840.00	840.00	66.00	66.00
61JBHX	Casual - Hourly	(98.00)	(98.00)	0.00	320.00	0.00	320.00	(418.00)	98.00	98.00	0.00	0.00
61SNSH	Student Labor	(2,158.00)	(2,158.00)	0.00	1,930.50	0.00	1,930.50	(4,088.50)	912.00	912.00	520.00	520.00
61SNWS	College Work Study	(1,418.93)	(1,418.93)	0.00	573.00	0.00	573.00	(1,991.93)	621.90	621.90	105.60	105.60
61SNZ0	Student Labor Unallocated(Bud Only)	14,404.00	14,404.00	0.00	0.00	0.00	0.00	14,404.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,866.60	14,866.60	0.00	3,099.50	0.00	3,099.50	11,767.10	19,809.12	19,809.12	39,378.29	39,378.29
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(8.23)	(8.23)	0.00	26.88	0.00	26.88	(35.11)	8.23	8.23	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,096.00	7,096.00	0.00	0.00	0.00	0.00	7,096.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,833.16)	(5,833.16)	0.00	23.19	0.00	23.19	(5,856.35)	1,526.87	1,526.87	2,096.62	2,096.62
Subtotal Account Pool: 65		1,254.61	1,254.61	0.00	50.07	0.00	50.07	1,204.54	1,535.10	1,535.10	2,096.62	2,096.62
Account Pool: 71 - Support												
710	Travel	16,129.00	16,129.00	0.00	0.00	0.00	0.00	16,129.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,585.45)	(2,585.45)	0.00	0.00	0.00	0.00	(2,585.45)	845.96	845.96	995.95	995.95
710100	Out-of-State Travel	(1,129.24)	(1,129.24)	0.00	2,298.64	0.00	2,298.64	(3,427.88)	1,089.24	1,089.24	0.00	0.00
710200	Foreign Travel	(2,000.52)	(2,000.52)	0.00	0.00	0.00	0.00	(2,000.52)	0.00	0.00	2,000.52	2,000.52
710300	Conference Registration Fees	(260.00)	(260.00)	0.00	740.00	0.00	740.00	(1,000.00)	0.00	0.00	260.00	260.00
710400	Student or Non-Emp Travel	(466.01)	(466.01)	0.00	0.00	0.00	0.00	(466.01)	466.01	466.01	0.00	0.00
711000	Purchasing Cards	(113.81)	(113.81)	0.00	144.98	0.00	144.98	(258.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	159.95	0.00	159.95	(159.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	34,400.00	34,400.00	0.00	0.00	0.00	0.00	34,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(45,961.80)	(45,961.80)	0.00	139.97	0.00	139.97	(46,101.77)	9,220.09	9,220.09	10,054.20	10,054.20
713000	Printing & Copying-General	(615.42)	(615.42)	0.00	12.22	0.00	12.22	(627.64)	258.87	258.87	0.00	0.00
714000	Postage-General	(6.20)	(6.20)	0.00	0.00	0.00	0.00	(6.20)	6.20	6.20	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(2,593.05)	(2,593.05)	0.00	0.00	0.00	0.00	(2,593.05)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(5,202.50)	(5,202.50)	0.00	3,995.76	0.00	3,995.76	(9,198.26)	11,886.37	11,886.37	13,310.67	13,310.67
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,388.00	5,388.00	0.00	0.00	0.00	0.00	5,388.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,120.00	10,120.00	0.00	0.00
Subtotal Account Pool: 72		5,388.00	5,388.00	0.00	0.00	0.00	0.00	5,388.00	10,120.00	10,120.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	358.84	358.84	0.00	(1,338.59)	0.00	(1,338.59)	1,697.43	19,507.76	19,507.76	24,653.53	24,653.53
Subtotal Account Pool: 76		358.84	358.84	0.00	(1,338.59)	0.00	(1,338.59)	1,697.43	19,507.76	19,507.76	24,653.53	24,653.53
Total Org: UCPYEC		16,665.55	16,665.55	0.00	5,806.74	0.00	5,806.74	10,858.81	62,858.35	62,858.35	79,439.11	79,439.11
Total Fund: 147336		16,665.55	16,665.55	0.00	5,806.74	0.00	5,806.74	10,858.81	62,858.35	62,858.35	79,439.11	79,439.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147381 - IPY Collaborative Research												
Org: UCSOLH - PI Lawrence Hamilton												
Org Mgr: Hamilton, Lawrence C												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,318.17)	(5,318.17)	0.00	7,484.82	0.00	7,484.82	(12,802.99)	5,318.17	5,318.17	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,184.74	0.00	14,184.74	(14,184.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	56,381.00	56,381.00	0.00	0.00	0.00	0.00	56,381.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(505.00)	(505.00)	0.00	0.00	0.00	0.00	(505.00)	0.00	0.00	505.00	505.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(22,345.09)	(22,345.09)	0.00	0.00	0.00	0.00	(22,345.09)	7,021.83	7,021.83	10,762.39	10,762.39
613N30	Graduate Research Assistant	(15,050.04)	(15,050.04)	0.00	0.00	0.00	0.00	(15,050.04)	15,050.04	15,050.04	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,357.02)	(5,357.02)	0.00	0.00	0.00	0.00	(5,357.02)	0.00	0.00	5,357.02	5,357.02
61SNSH	Student Labor	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	60.00	60.00	200.00	200.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,545.68	25,545.68	0.00	21,669.56	0.00	21,669.56	3,876.12	27,450.04	27,450.04	16,824.41	16,824.41
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(446.72)	(446.72)	0.00	628.71	0.00	628.71	(1,075.43)	446.72	446.72	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,415.64	10,415.64	0.00	5,985.85	0.00	5,985.85	4,429.79	0.00	0.00	2,196.36	2,196.36
65YP10	Nonstatus Benefit Distr (Fica)	(1,903.74)	(1,903.74)	0.00	0.00	0.00	0.00	(1,903.74)	589.84	589.84	935.36	935.36
Subtotal Account Pool: 65		8,065.18	8,065.18	0.00	6,614.56	0.00	6,614.56	1,450.62	1,036.56	1,036.56	3,131.72	3,131.72
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,713.96)	(3,713.96)	0.00	1,707.60	0.00	1,707.60	(5,421.56)	2,266.82	2,266.82	1,447.14	1,447.14
710200	Foreign Travel	2,408.16	2,408.16	0.00	0.00	0.00	0.00	2,408.16	0.00	0.00	591.84	591.84
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(99.99)	(99.99)	0.00	726.92	0.00	726.92	(826.91)	99.99	99.99	0.00	0.00
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(355.55)	(355.55)	0.00	2,263.75	0.00	2,263.75	(2,619.30)	317.60	317.60	37.95	37.95
713000	Printing & Copying-General	0.00	0.00	0.00	11.70	0.00	11.70	(11.70)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(7.95)	(7.95)	0.00	0.00	0.00	0.00	(7.95)	0.00	0.00	7.95	7.95
Subtotal Account Pool: 71		39,630.71	39,630.71	0.00	5,109.97	0.00	5,109.97	34,520.74	2,684.41	2,684.41	2,084.88	2,084.88
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	1,490.00	1,490.00	0.00	0.00
721100	Assistantships	10,188.00	10,188.00	0.00	0.00	0.00	0.00	10,188.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,270.70)	(9,270.70)	0.00	0.00	0.00	0.00	(9,270.70)	9,270.70	9,270.70	0.00	0.00
Subtotal Account Pool: 72		(572.70)	(572.70)	0.00	0.00	0.00	0.00	(572.70)	10,760.70	10,760.70	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,958.84	32,958.84	0.00	15,027.33	0.00	15,027.33	17,931.51	14,026.99	14,026.99	9,918.44	9,918.44
Subtotal Account Pool: 76		32,958.84	32,958.84	0.00	15,027.33	0.00	15,027.33	17,931.51	14,026.99	14,026.99	9,918.44	9,918.44
Total Org: UCSOLH		105,627.71	105,627.71	0.00	48,421.42	0.00	48,421.42	57,206.29	55,958.70	55,958.70	31,959.45	31,959.45
Total Fund: 147381		105,627.71	105,627.71	0.00	48,421.42	0.00	48,421.42	57,206.29	55,958.70	55,958.70	31,959.45	31,959.45

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147395 - Ecological Literacy											
Org: UCEDEA - PI Eleanor Abrams											
Account Pool: 71 - Support											
710100 Out-of-State Travel	(2,656.40)	(2,656.40)	0.00	0.00	0.00	0.00	(2,656.40)	1,327.23	1,327.23	1,329.17	1,329.17
710200 Foreign Travel	5,988.13	5,988.13	0.00	0.00	0.00	0.00	5,988.13	0.00	0.00	10,965.87	10,965.87
7112 Research Supplies	6,743.00	6,743.00	0.00	0.00	0.00	0.00	6,743.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(333.73)	(333.73)	0.00	0.00	0.00	0.00	(333.73)	333.73	333.73	0.00	0.00
719000 Business Meals-Meetings-Non Travel	(9,741.00)	(9,741.00)	0.00	0.00	0.00	0.00	(9,741.00)	0.00	0.00	9,741.00	9,741.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,660.96	1,660.96	22,036.04	22,036.04
Total Org: UCEDEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,660.96	1,660.96	22,036.04	22,036.04
Total Fund: 147395	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,660.96	1,660.96	22,036.04	22,036.04

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147444 - Information Assurance Workforc												
Org: UCFR JW - PI Janis Wolak												
Org Mgr: Wolak, Janis												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,448.13)	(20,448.13)	0.00	10,869.53	0.00	10,869.53	(31,317.66)	20,448.13	20,448.13	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	41,818.00	41,818.00	0.00	0.00	0.00	0.00	41,818.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,886.74	0.00	4,886.74	(4,886.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,369.87	21,369.87	0.00	15,756.27	0.00	15,756.27	5,613.60	20,448.13	20,448.13	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,179.30	10,179.30	0.00	6,652.57	0.00	6,652.57	3,526.73	8,345.70	8,345.70	0.00	0.00
Subtotal Account Pool: 65		10,179.30	10,179.30	0.00	6,652.57	0.00	6,652.57	3,526.73	8,345.70	8,345.70	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,390.00	6,390.00	0.00	0.00	0.00	0.00	6,390.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,443.49	0.00	2,443.49	(2,443.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(320.00)	(320.00)	0.00	495.00	0.00	495.00	(815.00)	320.00	320.00	0.00	0.00
7112	Research Supplies	2,233.00	2,233.00	0.00	0.00	0.00	0.00	2,233.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	529.00	0.00	529.00	(529.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,303.00	8,303.00	0.00	3,467.49	0.00	3,467.49	4,835.51	320.00	320.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,932.91	17,932.91	0.00	11,644.26	0.00	11,644.26	6,288.65	13,101.09	13,101.09	0.00	0.00
Subtotal Account Pool: 76		17,932.91	17,932.91	0.00	11,644.26	0.00	11,644.26	6,288.65	13,101.09	13,101.09	0.00	0.00
Total Org: UCFR JW		57,785.08	57,785.08	0.00	37,520.59	0.00	37,520.59	20,264.49	42,214.92	42,214.92	0.00	0.00
Total Fund: 147444		57,785.08	57,785.08	0.00	37,520.59	0.00	37,520.59	20,264.49	42,214.92	42,214.92	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147448 - CLOD											
Org: UCANMH - PI Meghan Howey											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	(5,120.00)	(5,120.00)	0.00	3,780.00	0.00	3,780.00	(8,900.00)	5,120.00	5,120.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	256.00	0.00	256.00	(256.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,222.64	0.00	1,222.64	(1,222.64)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,800.00	14,800.00	0.00	0.00	0.00	0.00	14,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	9,680.00	9,680.00	0.00	5,258.64	0.00	5,258.64	4,421.36	5,120.00	5,120.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(430.08)	(430.08)	0.00	339.02	0.00	339.02	(769.10)	430.08	430.08	0.00	0.00
Subtotal Account Pool: 65	(430.08)	(430.08)	0.00	339.02	0.00	339.02	(769.10)	430.08	430.08	0.00	0.00
Account Pool: 71 - Support											
710 Travel	63,680.00	63,680.00	0.00	0.00	0.00	0.00	63,680.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(2,496.78)	(2,496.78)	0.00	5,632.93	0.00	5,632.93	(8,129.71)	2,496.78	2,496.78	0.00	0.00
710400 Student or Non-Emp Travel	(20,123.63)	(20,123.63)	0.00	19,660.57	0.00	19,660.57	(39,784.20)	20,123.63	20,123.63	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	212.90	0.00	212.90	(212.90)	0.00	0.00	0.00	0.00
7112 Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(2,267.28)	(2,267.28)	0.00	4,512.69	0.00	4,512.69	(6,779.97)	2,267.28	2,267.28	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	130.97	0.00	130.97	(130.97)	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717000 Consulting-General	18,490.00	40,940.00	0.00	6,880.00	15,570.00	22,450.00	18,490.00	4,500.00	4,500.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,249.82	0.00	4,249.82	(4,249.82)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.18	0.00	118.18	(118.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	76,282.31	98,732.31	0.00	42,398.06	15,570.00	57,968.06	40,764.25	29,387.69	29,387.69	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	2,346.75	2,346.75	0.00	662.61	0.00	662.61	1,684.14	153.25	153.25	0.00	0.00
Subtotal Account Pool: 72	2,346.75	2,346.75	0.00	662.61	0.00	662.61	1,684.14	153.25	153.25	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	28,075.18	28,075.18	0.00	12,478.85	0.00	12,478.85	15,596.33	9,083.82	9,083.82	0.00	0.00
Subtotal Account Pool: 76	28,075.18	28,075.18	0.00	12,478.85	0.00	12,478.85	15,596.33	9,083.82	9,083.82	0.00	0.00
Total Org: UCANMH	115,954.16	138,404.16	0.00	61,137.18	15,570.00	76,707.18	61,696.98	44,174.84	44,174.84	0.00	0.00
Total Fund: 147448	115,954.16	138,404.16	0.00	61,137.18	15,570.00	76,707.18	61,696.98	44,174.84	44,174.84	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147476 - CLOD - REU												
Org: UCANMH - PI Meghan Howey												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710	Travel	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(729.50)	(729.50)	0.00	2,020.50	0.00	2,020.50	(2,750.00)	729.50	729.50	0.00	0.00
Subtotal Account Pool: 71		2,020.50	2,020.50	0.00	2,020.50	0.00	2,020.50	0.00	729.50	729.50	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Total Org: UCANMH		2,020.50	2,020.50	0.00	2,020.50	0.00	2,020.50	0.00	1,979.50	1,979.50	0.00	0.00
Total Fund: 147476		2,020.50	2,020.50	0.00	2,020.50	0.00	2,020.50	0.00	1,979.50	1,979.50	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147519 - Eploring Organizational Court												
Org: UCFRWW - PI Wendy Walsh												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	313.79	0.00	313.79	(313.79)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,486.00	26,486.00	0.00	0.00	0.00	0.00	26,486.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,470.00	1,470.00	0.00	0.00	0.00	0.00	1,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		27,956.00	27,956.00	0.00	313.79	0.00	313.79	27,642.21	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,340.00	11,340.00	0.00	134.01	0.00	134.01	11,205.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		11,340.00	11,340.00	0.00	134.01	0.00	134.01	11,205.99	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,652.00	9,652.00	0.00	0.00	0.00	0.00	9,652.00	0.00	0.00	0.00	0.00
7112	Research Supplies	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00
717000	Consulting-General	51,940.00	51,940.00	0.00	0.00	0.00	0.00	51,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		62,312.00	62,312.00	0.00	0.00	0.00	0.00	62,312.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,844.00	46,844.00	0.00	201.51	0.00	201.51	46,642.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		46,844.00	46,844.00	0.00	201.51	0.00	201.51	46,642.49	0.00	0.00	0.00	0.00
Total Org: UCFRWW		148,452.00	148,452.00	0.00	649.31	0.00	649.31	147,802.69	0.00	0.00	0.00	0.00
Total Fund: 147519		148,452.00	148,452.00	0.00	649.31	0.00	649.31	147,802.69	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UCEDJR - PI Judith Robb												
Org Mgr: Robb, Judith A												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(140,631.66)	(140,631.66)	0.00	0.00	0.00	0.00	(140,631.66)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	251,246.58	251,246.58	0.00	0.00	0.00	0.00	251,246.58	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(14,385.00)	(14,385.00)	0.00	0.00	0.00	0.00	(14,385.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(95,586.00)	(95,586.00)	0.00	0.00	0.00	0.00	(95,586.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,250.00)	(35,250.00)	0.00	0.00	0.00	0.00	(35,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,725.00)	(6,725.00)	0.00	0.00	0.00	0.00	(6,725.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,938.98)	(14,938.98)	0.00	0.00	0.00	0.00	(14,938.98)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	41,443.88	41,443.88	0.00	0.00	0.00	0.00	41,443.88	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,920.00)	(1,920.00)	0.00	0.00	0.00	0.00	(1,920.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,391.60)	(12,391.60)	0.00	0.00	0.00	0.00	(12,391.60)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(1,895.00)	(1,895.00)	0.00	0.00	0.00	0.00	(1,895.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(667.22)	(667.22)	0.00	0.00	0.00	0.00	(667.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,059.94	5,059.94	0.00	0.00	0.00	0.00	5,059.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,059.94	5,059.94	0.00	0.00	0.00	0.00	5,059.94	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(557.06)	(557.06)	0.00	0.00	0.00	0.00	(557.06)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(9,315.60)	(9,315.60)	0.00	0.00	0.00	0.00	(9,315.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,446.00)	(1,446.00)	0.00	0.00	0.00	0.00	(1,446.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(82.20)	(82.20)	0.00	0.00	0.00	0.00	(82.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(35,899.56)	(35,899.56)	0.00	0.00	0.00	0.00	(35,899.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,661.18)	(1,661.18)	0.00	0.00	0.00	0.00	(1,661.18)	0.00	0.00	0.00	0.00
7140	Postage	(20.02)	(20.02)	0.00	0.00	0.00	0.00	(20.02)	0.00	0.00	0.00	0.00
7170	Consulting	9,750.00	9,750.00	0.00	0.00	0.00	0.00	9,750.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,540.38)	(5,540.38)	0.00	0.00	0.00	0.00	(5,540.38)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,527.81)	(3,527.81)	0.00	0.00	0.00	0.00	(3,527.81)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(6,765.74)	(6,765.74)	0.00	0.00	0.00	0.00	(6,765.74)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,479.00	26,479.00	0.00	0.00	0.00	0.00	26,479.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		383.45	383.45	0.00	0.00	0.00	0.00	383.45	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	29,536.58	29,536.58	0.00	0.00	0.00	0.00	29,536.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		29,536.58	29,536.58	0.00	0.00	0.00	0.00	29,536.58	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,773.08	10,773.08	0.00	0.00	0.00	0.00	10,773.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,773.08	10,773.08	0.00	0.00	0.00	0.00	10,773.08	0.00	0.00	0.00	0.00
Total Org: UCEDJR		45,753.05	45,753.05	0.00	0.00	0.00	0.00	45,753.05	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UCPSYC - Psychology												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,643.00	36,643.00	0.00	0.00	0.00	0.00	36,643.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(47,223.52)	(47,223.52)	0.00	0.00	0.00	0.00	(47,223.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,080.00	16,080.00	0.00	0.00	0.00	0.00	16,080.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(16,221.25)	(16,221.25)	0.00	0.00	0.00	0.00	(16,221.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,521.92)	(3,521.92)	0.00	0.00	0.00	0.00	(3,521.92)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,079.09)	(11,079.09)	0.00	0.00	0.00	0.00	(11,079.09)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,952.11)	(4,952.11)	0.00	0.00	0.00	0.00	(4,952.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,342.00	30,342.00	0.00	0.00	0.00	0.00	30,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		67.11	67.11	0.00	0.00	0.00	0.00	67.11	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	190.62	190.62	0.00	0.00	0.00	0.00	190.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		190.62	190.62	0.00	0.00	0.00	0.00	190.62	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(4,954.88)	(4,954.88)	0.00	0.00	0.00	0.00	(4,954.88)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(106.76)	(106.76)	0.00	0.00	0.00	0.00	(106.76)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,558.69)	(4,558.69)	0.00	0.00	0.00	0.00	(4,558.69)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(823.53)	(823.53)	0.00	0.00	0.00	0.00	(823.53)	0.00	0.00	0.00	0.00
7140	Postage	(39.52)	(39.52)	0.00	0.00	0.00	0.00	(39.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(541.48)	(541.48)	0.00	0.00	0.00	0.00	(541.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,182.41	7,182.41	0.00	0.00	0.00	0.00	7,182.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(257.45)	(257.45)	0.00	0.00	0.00	0.00	(257.45)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00
Total Org: UCPSYC		0.34	0.34	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147HST - Natl Science Foundation Loc												
Org: UCPYEC - PI Ellen Cohn												
Org Mgr: Cohn, Ellen S												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,662.95	15,662.95	0.00	0.00	0.00	0.00	15,662.95	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(29,903.56)	(29,903.56)	0.00	0.00	0.00	0.00	(29,903.56)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,270.00	17,270.00	0.00	0.00	0.00	0.00	17,270.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,718.75)	(3,718.75)	0.00	0.00	0.00	0.00	(3,718.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(264.50)	(264.50)	0.00	0.00	0.00	0.00	(264.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,553.40)	(5,553.40)	0.00	0.00	0.00	0.00	(5,553.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,760.00	6,760.00	0.00	0.00	0.00	0.00	6,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2.74	2.74	0.00	0.00	0.00	0.00	2.74	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(2,769.13)	(2,769.13)	0.00	0.00	0.00	0.00	(2,769.13)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,071.80)	(4,071.80)	0.00	0.00	0.00	0.00	(4,071.80)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(111.00)	(111.00)	0.00	0.00	0.00	0.00	(111.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,951.93	6,951.93	0.00	0.00	0.00	0.00	6,951.93	0.00	0.00	0.00	0.00
7111	Supplies	(297.80)	(297.80)	0.00	0.00	0.00	0.00	(297.80)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,058.61)	(1,058.61)	0.00	0.00	0.00	0.00	(1,058.61)	0.00	0.00	0.00	0.00
7140	Postage	(309.70)	(309.70)	0.00	0.00	0.00	0.00	(309.70)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(26,000.00)	(26,000.00)	0.00	0.00	0.00	0.00	(26,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,861.68)	(1,861.68)	0.00	0.00	0.00	0.00	(1,861.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,571.30	29,571.30	0.00	0.00	0.00	0.00	29,571.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		43.51	43.51	0.00	0.00	0.00	0.00	43.51	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,330.83	2,330.83	0.00	0.00	0.00	0.00	2,330.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,330.83	2,330.83	0.00	0.00	0.00	0.00	2,330.83	0.00	0.00	0.00	0.00
Total Org: UCPYEC		2,377.08	2,377.08	0.00	0.00	0.00	0.00	2,377.08	0.00	0.00	0.00	0.00
Total Fund: 147HST		48,130.47	48,130.47	0.00	0.00	0.00	0.00	48,130.47	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B028 - Justice Works												
Org: UCIPJK - PI John Kirkpatrick												
Org Mgr: Kirkpatrick, John M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,680.00)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,267.00	1,267.00	0.00	0.00	0.00	0.00	1,267.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(1,115.00)	(1,115.00)	0.00	0.00	0.00	0.00	(1,115.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		152.00	152.00	0.00	0.00	0.00	0.00	152.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	597.40	597.40	0.00	0.00	0.00	0.00	597.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(101.47)	(101.47)	0.00	0.00	0.00	0.00	(101.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		495.93	495.93	0.00	0.00	0.00	0.00	495.93	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(320.04)	(320.04)	0.00	0.00	0.00	0.00	(320.04)	0.00	0.00	0.00	0.00
710000	In-State Travel	(85.95)	(85.95)	0.00	0.00	0.00	0.00	(85.95)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(307.36)	(307.36)	0.00	0.00	0.00	0.00	(307.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(462.78)	(462.78)	0.00	0.00	0.00	0.00	(462.78)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(148.73)	(148.73)	0.00	0.00	0.00	0.00	(148.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,131.80	2,131.80	0.00	0.00	0.00	0.00	2,131.80	0.00	0.00	0.00	0.00
7112	Research Supplies	927.95	927.95	0.00	0.00	0.00	0.00	927.95	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,655.63)	(2,655.63)	0.00	0.00	0.00	0.00	(2,655.63)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(46.65)	(46.65)	0.00	0.00	0.00	0.00	(46.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	0.00	0.00
7140	Postage	(80.54)	(80.54)	0.00	0.00	0.00	0.00	(80.54)	0.00	0.00	0.00	0.00
714000	Postage-General	(94.18)	(94.18)	0.00	0.00	0.00	0.00	(94.18)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(18.50)	(18.50)	0.00	0.00	0.00	0.00	(18.50)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,831.81)	(1,831.81)	0.00	0.00	0.00	0.00	(1,831.81)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(527.78)	(527.78)	0.00	0.00	0.00	0.00	(527.78)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(29.35)	(29.35)	0.00	0.00	0.00	0.00	(29.35)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,457.38)	(1,457.38)	0.00	0.00	0.00	0.00	(1,457.38)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	0.00	5,295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(642.93)	(642.93)	0.00	0.00	0.00	0.00	(642.93)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	403.46	403.46	0.00	0.00	0.00	0.00	403.46	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(362.25)	(362.25)	0.00	0.00	0.00	0.00	(362.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		41.21	41.21	0.00	0.00	0.00	0.00	41.21	0.00	0.00	0.00	0.00
Total Org: UCIPJK		46.21	46.21	0.00	0.00	0.00	0.00	46.21	0.00	0.00	0.00	0.00
Total Fund: 14B028		46.21	46.21	0.00	0.00	0.00	0.00	46.21	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B310 - Study of Indigent Defense Services											
Org: UCIPMS - PI Micheal Skibbie											
Org Mgr: Skibbie, Michael K											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(12,409.00)	(12,409.00)	0.00	0.00	0.00	0.00	(12,409.00)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	17,528.00	17,528.00	0.00	0.00	0.00	0.00	17,528.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	5,119.00	5,119.00	0.00	0.00	0.00	0.00	5,119.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,893.67	1,893.67	0.00	0.00	0.00	0.00	1,893.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	1,893.67	1,893.67	0.00	0.00	0.00	0.00	1,893.67	0.00	0.00	0.00	0.00
Total Org: UCIPMS	7,012.67	7,012.67	0.00	0.00	0.00	0.00	7,012.67	0.00	0.00	0.00	0.00
Total Fund: 14B310	7,012.67	7,012.67	0.00	0.00	0.00	0.00	7,012.67	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14B546 - Cargo Security Project												
Org: UCIPCP - PI Charles Putnam												
Org Mgr: Putnam, Charles T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,223.18	2,223.18
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,223.18	2,223.18
Total Org: UCIPCP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,223.18	2,223.18
Total Fund: 14B546		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,223.18	2,223.18

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B603 - Prevention Innovations											
Org: UCPYVB - PI Victoria Banyard											
Org Mgr: Banyard, Victoria L											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,436.00	3,436.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.20	282.20
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.20	282.20
Account Pool: 71 - Support											
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.73	134.73
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.10	51.10
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.83	185.83
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.40	390.40
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.40	390.40
Account Pool: 7Z - Transfers Out											
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.57	705.57
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.57	705.57
Total Org: UCPYVB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Total Fund: 14B603		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F050 - Sustainability in the EU												
Org: UCPSSV - PI Stacy VanDeveer												
Org Mgr: Vandever, Stacy D												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,782.00	7,782.00	0.00	0.00	0.00	0.00	7,782.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,500.00)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 61		282.00	282.00	0.00	0.00	0.00	0.00	282.00	2,000.00	2,000.00	2,500.00	2,500.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	168.00	168.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	690.00	690.00	0.00	0.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(456.51)	(456.51)	0.00	0.00	0.00	0.00	(456.51)	0.00	0.00	207.51	207.51
Subtotal Account Pool: 65		65.49	65.49	0.00	0.00	0.00	0.00	65.49	168.00	168.00	207.51	207.51
Account Pool: 71 - Support												
710	Travel	4,829.00	4,829.00	0.00	0.00	0.00	0.00	4,829.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,239.97)	(3,239.97)	0.00	0.00	0.00	0.00	(3,239.97)	2,547.00	2,547.00	270.57	270.57
710200	Foreign Travel	(1,671.18)	(1,671.18)	0.00	0.00	0.00	0.00	(1,671.18)	767.23	767.23	903.95	903.95
710400	Student or Non-Emp Travel	(107.94)	(107.94)	0.00	0.00	0.00	0.00	(107.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,833.00	1,833.00	0.00	0.00	0.00	0.00	1,833.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,503.87)	(1,503.87)	0.00	0.00	0.00	0.00	(1,503.87)	0.00	0.00	1,039.30	1,039.30
717210	Oth Prof Ser-Honoraria	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(32.92)	(32.92)	0.00	0.00	0.00	0.00	(32.92)	0.00	0.00	32.92	32.92
719100	Membership Dues & Fees	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	0.00	0.00	156.00	156.00
Subtotal Account Pool: 71		(346.88)	(346.88)	0.00	0.00	0.00	0.00	(346.88)	3,314.23	3,314.23	2,402.74	2,402.74
Total Org: UCPSSV		0.61	0.61	0.00	0.00	0.00	0.00	0.61	5,482.23	5,482.23	5,110.25	5,110.25
Total Fund: 14F050		0.61	0.61	0.00	0.00	0.00	0.00	0.61	5,482.23	5,482.23	5,110.25	5,110.25

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F071 - German Resistance Symposium												
Org: UCLCNL - PI Nancy Lukens												
Org Mgr: Lukens, Nancy												
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.85	18.85	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.85	318.85	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.38	913.38	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.43	625.43	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.14	231.14	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,769.95	2,769.95	0.00	0.00
Total Org: UCLCNL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,114.00	3,114.00	0.00	0.00
Total Fund: 14F071		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,114.00	3,114.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F082 - SMDP Suppoer & Proposal												
Org: UCCIMS - PI Michael Swack												
Org Mgr: Swack, Michael E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,307.69	0.00	4,307.69	(4,307.69)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	6,016.96	0.00	6,016.96	(6,016.96)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,855.00	33,855.00	0.00	0.00	0.00	0.00	33,855.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,304.81	0.00	3,304.81	(3,304.81)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,304.00	5,304.00	0.00	0.00	0.00	0.00	5,304.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	626.00	0.00	626.00	(626.00)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	5,009.55	0.00	5,009.55	(5,009.55)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	690.00	0.00	690.00	(690.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,520.00	3,520.00	0.00	0.00	0.00	0.00	3,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		42,679.00	42,679.00	0.00	20,585.01	0.00	20,585.01	22,093.99	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	404.84	0.00	404.84	(404.84)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,271.00	13,271.00	0.00	4,199.60	0.00	4,199.60	9,071.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.58	0.00	52.58	(52.58)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	420.81	0.00	420.81	(420.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		13,271.00	13,271.00	0.00	5,077.83	0.00	5,077.83	8,193.17	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	12,305.00	12,305.00	0.00	0.00	0.00	0.00	12,305.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,045.99	0.00	1,045.99	(1,045.99)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,765.40	0.00	1,765.40	(1,765.40)	0.00	0.00	0.00	0.00
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,853.41	0.00	2,853.41	(2,853.41)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,624.00	0.00	2,624.00	(2,624.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,131.22	0.00	4,131.22	(4,131.22)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,669.50	0.00	2,669.50	(2,669.50)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	5,031.00	5,031.00	0.00	0.00	0.00	0.00	5,031.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	220.73	0.00	220.73	(220.73)	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	7,000.00	12,500.00	(12,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,624.00	2,624.00	0.00	0.00	0.00	0.00	2,624.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		34,960.00	34,960.00	0.00	21,095.25	7,000.00	28,095.25	6,864.75	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,090.00	9,090.00	0.00	4,675.83	0.00	4,675.83	4,414.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,090.00	9,090.00	0.00	4,675.83	0.00	4,675.83	4,414.17	0.00	0.00	0.00	0.00
Total Org: UCCIMS		100,000.00	100,000.00	0.00	51,433.92	7,000.00	58,433.92	41,566.08	0.00	0.00	0.00	0.00
Total Fund: 14F082		100,000.00	100,000.00	0.00	51,433.92	7,000.00	58,433.92	41,566.08	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14F083 - Scholarship Proposal											
Org: UCCIMS - PI Michael Swack											
Org Mgr: Swack, Michael E											
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	85.20	0.00	85.20	(85.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	85.20	0.00	85.20	(85.20)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	61,124.00	0.00	61,124.00	(61,124.00)	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	90,000.00	90,000.00	0.00	61,124.00	0.00	61,124.00	28,876.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	10,000.00	10,000.00	0.00	6,240.92	0.00	6,240.92	3,759.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	10,000.00	10,000.00	0.00	6,240.92	0.00	6,240.92	3,759.08	0.00	0.00	0.00	0.00
Total Org: UCCIMS	100,000.00	100,000.00	0.00	68,650.12	0.00	68,650.12	31,349.88	0.00	0.00	0.00	0.00
Total Fund: 14F083	100,000.00	100,000.00	0.00	68,650.12	0.00	68,650.12	31,349.88	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14G160 - History in Perspective												
Org: UCHIJM - PI Judith Moyer												
Org Mgr: Moyer, Judith N												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(83,648.80)	(83,648.80)	0.00	0.00	0.00	0.00	(83,648.80)	53,590.10	53,590.10	30,058.70	30,058.70
611NZ0	Faculty Unallocated Budget(BudOnly)	152,096.00	152,096.00	0.00	0.00	0.00	0.00	152,096.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		68,447.20	68,447.20	0.00	0.00	0.00	0.00	68,447.20	53,590.10	53,590.10	30,058.70	30,058.70
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,623.14	31,623.14	0.00	0.00	0.00	0.00	31,623.14	21,864.77	21,864.77	12,324.09	12,324.09
Subtotal Account Pool: 65		31,623.14	31,623.14	0.00	0.00	0.00	0.00	31,623.14	21,864.77	21,864.77	12,324.09	12,324.09
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,018.30	26,018.30	0.00	0.00	0.00	0.00	26,018.30	19,618.18	19,618.18	11,019.52	11,019.52
Subtotal Account Pool: 76		26,018.30	26,018.30	0.00	0.00	0.00	0.00	26,018.30	19,618.18	19,618.18	11,019.52	11,019.52
Total Org: UCHIJM		126,088.64	126,088.64	0.00	0.00	0.00	0.00	126,088.64	95,073.05	95,073.05	53,402.31	53,402.31

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14G160 - History in Perspective											
Org: UCHIST - History											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCHIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14G160	126,088.64	126,088.64	0.00	0.00	0.00	0.00	126,088.64	95,073.05	95,073.05	53,402.31	53,402.31

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N02Z - Family Support Post-Diagnosis												
Org: UCEDLC - PI Leslie Couse												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,192.00	0.00	3,192.00	(3,192.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	405.00	405.00	0.00	0.00	0.00	0.00	405.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,105.00	6,105.00	0.00	3,192.00	0.00	3,192.00	2,913.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	263.68	0.00	263.68	(263.68)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	485.00	485.00	0.00	0.00	0.00	0.00	485.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		485.00	485.00	0.00	263.68	0.00	263.68	221.32	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	131.01	0.00	131.01	(131.01)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	211.60	0.00	211.60	(211.60)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,500.00	2,500.00	0.00	342.61	0.00	342.61	2,157.39	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	910.00	910.00	0.00	379.84	0.00	379.84	530.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		910.00	910.00	0.00	379.84	0.00	379.84	530.16	0.00	0.00	0.00	0.00
Total Org: UCEDLC		10,000.00	10,000.00	0.00	4,178.13	0.00	4,178.13	5,821.87	0.00	0.00	0.00	0.00
Total Fund: 14N02Z		10,000.00	10,000.00	0.00	4,178.13	0.00	4,178.13	5,821.87	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N116 - Prevention Leadership Network												
Org: UCIPJB - PI John Bunker												
Org Mgr: Bunker, John F												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(18,154.44)	(18,154.44)	0.00	0.00	0.00	0.00	(18,154.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,785.82	21,785.82	0.00	0.00	0.00	0.00	21,785.82	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,991.06)	(8,991.06)	0.00	0.00	0.00	0.00	(8,991.06)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(95.37)	(95.37)	0.00	0.00	0.00	0.00	(95.37)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,544.95	3,544.95	0.00	0.00	0.00	0.00	3,544.95	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	928.07	928.07	0.00	0.00	0.00	0.00	928.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		928.07	928.07	0.00	0.00	0.00	0.00	928.07	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(2,633.78)	(2,633.78)	0.00	0.00	0.00	0.00	(2,633.78)	0.00	0.00	0.00	0.00
710000	In-State Travel	(37.43)	(37.43)	0.00	0.00	0.00	0.00	(37.43)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(620.52)	(620.52)	0.00	0.00	0.00	0.00	(620.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(162.50)	(162.50)	0.00	0.00	0.00	0.00	(162.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(356.00)	(356.00)	0.00	0.00	0.00	0.00	(356.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,793.99	9,793.99	0.00	0.00	0.00	0.00	9,793.99	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,140.42)	(2,140.42)	0.00	0.00	0.00	0.00	(2,140.42)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(417.73)	(417.73)	0.00	0.00	0.00	0.00	(417.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(462.64)	(462.64)	0.00	0.00	0.00	0.00	(462.64)	0.00	0.00	0.00	0.00
7140	Postage	(46.16)	(46.16)	0.00	0.00	0.00	0.00	(46.16)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(816.17)	(816.17)	0.00	0.00	0.00	0.00	(816.17)	0.00	0.00	0.00	0.00
7170	Consulting	28,858.80	28,858.80	0.00	0.00	0.00	0.00	28,858.80	0.00	0.00	0.00	0.00
717000	Consulting-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,562.40)	(2,562.40)	0.00	0.00	0.00	0.00	(2,562.40)	0.00	0.00	0.00	0.00
7180	Telecommunications	(447.71)	(447.71)	0.00	0.00	0.00	0.00	(447.71)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,088.31)	(1,088.31)	0.00	0.00	0.00	0.00	(1,088.31)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(5,390.19)	(5,390.19)	0.00	0.00	0.00	0.00	(5,390.19)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(9.39)	(9.39)	0.00	0.00	0.00	0.00	(9.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,666.70	23,666.70	0.00	0.00	0.00	0.00	23,666.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		43,878.14	43,878.14	0.00	0.00	0.00	0.00	43,878.14	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,085.69	2,085.69	0.00	0.00	0.00	0.00	2,085.69	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(217.68)	(217.68)	0.00	0.00	0.00	0.00	(217.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,868.01	1,868.01	0.00	0.00	0.00	0.00	1,868.01	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	16,470.00	16,470.00	0.00	0.00	0.00	0.00	16,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		16,470.00	16,470.00	0.00	0.00	0.00	0.00	16,470.00	0.00	0.00	0.00	0.00
Total Org: UCIPJB		66,689.17	66,689.17	0.00	0.00	0.00	0.00	66,689.17	0.00	0.00	0.00	0.00
Total Fund: 14N116		66,689.17	66,689.17	0.00	0.00	0.00	0.00	66,689.17	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N429 - History in Perspective Year 1												
Org: UCSOCD - PI Cynthia Duncan				Org Mgr: Duncan, Cynthia M								
Account Pool: 71 - Support												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.49)	(15.49)	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.49)	(15.49)	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations												
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.03)	(4.03)	0.00	0.00	
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.03)	(4.03)	0.00	0.00	
Total Org: UCSOCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.52)	(19.52)	0.00	0.00	
Total Fund: 14N429	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.52)	(19.52)	0.00	0.00	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14N477 - Investing in America's Families												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(18,050.61)	(18,050.61)	0.00	0.00	0.00	0.00	(18,050.61)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,448.60)	(7,448.60)	0.00	0.00	0.00	0.00	(7,448.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,960.00	45,960.00	0.00	0.00	0.00	0.00	45,960.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,211.85)	(7,211.85)	0.00	0.00	0.00	0.00	(7,211.85)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,920.00	5,920.00	0.00	0.00	0.00	0.00	5,920.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(66,924.48)	(66,924.48)	0.00	0.00	0.00	0.00	(66,924.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(302.03)	(302.03)	0.00	0.00	0.00	0.00	(302.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(25,757.57)	(25,757.57)	0.00	0.00	0.00	0.00	(25,757.57)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,874.44	15,874.44	0.00	0.00	0.00	0.00	15,874.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,675.57)	(7,675.57)	0.00	0.00	0.00	0.00	(7,675.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,198.87	8,198.87	0.00	0.00	0.00	0.00	8,198.87	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(41.71)	(41.71)	0.00	0.00	0.00	0.00	(41.71)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,348.09)	(5,348.09)	0.00	0.00	0.00	0.00	(5,348.09)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,050.01)	(1,050.01)	0.00	0.00	0.00	0.00	(1,050.01)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(8.79)	(8.79)	0.00	0.00	0.00	0.00	(8.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	(52.83)	(52.83)	0.00	0.00	0.00	0.00	(52.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	48,900.00	48,900.00	0.00	0.00	0.00	0.00	48,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(99.73)	(99.73)	0.00	0.00	0.00	0.00	(99.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10,015.98)	(10,015.98)	0.00	0.00	0.00	0.00	(10,015.98)	0.00	0.00	0.00	0.00
714000	Postage-General	(346.32)	(346.32)	0.00	0.00	0.00	0.00	(346.32)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(127.30)	(127.30)	0.00	0.00	0.00	0.00	(127.30)	0.00	0.00	0.00	0.00
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(74,331.63)	(74,331.63)	0.00	0.00	0.00	0.00	(74,331.63)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	23,500.00	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(15.99)	(15.99)	0.00	0.00	0.00	0.00	(15.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(32.92)	(32.92)	0.00	0.00	0.00	0.00	(32.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,928.70	10,928.70	0.00	0.00	0.00	0.00	10,928.70	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,630.00	6,630.00	0.00	0.00	0.00	0.00	6,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,630.00	6,630.00	0.00	0.00	0.00	0.00	6,630.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.48	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.48	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00
Total Org: UCSOCD		0.48	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00
Total Fund: 14N477		0.48	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N511 - Resident Owned Communities												
Org: UCSOSW - Sally Ward												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,505.00	27,505.00	0.00	0.00	0.00	0.00	27,505.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(22,812.87)	(22,812.87)	0.00	0.00	0.00	0.00	(22,812.87)	0.00	0.00	0.00	0.00
611Q90	Post Doc	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,455.00	9,455.00	0.00	0.00	0.00	0.00	9,455.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(10,014.38)	(10,014.38)	0.00	0.00	0.00	0.00	(10,014.38)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,503.53)	(1,503.53)	0.00	0.00	0.00	0.00	(1,503.53)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(785.00)	(785.00)	0.00	0.00	0.00	0.00	(785.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,937.50)	(3,937.50)	0.00	0.00	0.00	0.00	(3,937.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(543.28)	(543.28)	0.00	0.00	0.00	0.00	(543.28)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,558.20	1,558.20	0.00	0.00	0.00	0.00	1,558.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,063.44)	(2,063.44)	0.00	0.00	0.00	0.00	(2,063.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(505.24)	(505.24)	0.00	0.00	0.00	0.00	(505.24)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,013.00	2,013.00	0.00	0.00	0.00	0.00	2,013.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(41.71)	(41.71)	0.00	0.00	0.00	0.00	(41.71)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(99.18)	(99.18)	0.00	0.00	0.00	0.00	(99.18)	0.00	0.00	0.00	0.00
711100	Supplies-General	(254.08)	(254.08)	0.00	0.00	0.00	0.00	(254.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,824.35)	(4,824.35)	0.00	0.00	0.00	0.00	(4,824.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,176.08)	(1,176.08)	0.00	0.00	0.00	0.00	(1,176.08)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(519.50)	(519.50)	0.00	0.00	0.00	0.00	(519.50)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,718.10	1,718.10	0.00	0.00	0.00	0.00	1,718.10	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6.94	6.94	0.00	0.00	0.00	0.00	6.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6.94	6.94	0.00	0.00	0.00	0.00	6.94	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	(76.52)	(76.52)	0.00	0.00	0.00	0.00	(76.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(76.52)	(76.52)	0.00	0.00	0.00	0.00	(76.52)	0.00	0.00	0.00	0.00
Total Org: UCSOSW		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 14N511		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N515 - Non-Profit Capacity Building												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	9,494.55	0.00	9,494.55	(9,494.55)	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,169.98)	(9,169.98)	0.00	23,092.49	0.00	23,092.49	(32,262.47)	9,169.98	9,169.98	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(5,225.95)	(5,225.95)	0.00	0.00	0.00	0.00	(5,225.95)	5,225.95	5,225.95	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(15,094.75)	(15,094.75)	0.00	0.00	0.00	0.00	(15,094.75)	0.00	0.00	15,094.75	15,094.75
611F60	Faculty NTT Research	(8,635.88)	(8,635.88)	0.00	3,367.35	0.00	3,367.35	(12,003.23)	3,982.50	3,982.50	4,653.38	4,653.38
611NZ0	Faculty Unallocated Budget(BudOnly)	103,183.00	103,183.00	0.00	0.00	0.00	0.00	103,183.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,263.55)	(15,263.55)	0.00	0.00	0.00	0.00	(15,263.55)	4,999.97	4,999.97	3,333.24	3,333.24
611Q90	Post Doc	(4,793.40)	(4,793.40)	0.00	0.00	0.00	0.00	(4,793.40)	0.00	0.00	531.03	531.03
613B90	Graduate Summer Appoint-Research	(6,000.02)	(6,000.02)	0.00	0.00	0.00	0.00	(6,000.02)	3,457.64	3,457.64	2,542.38	2,542.38
613N30	Graduate Research Assistant	(15,899.83)	(15,899.83)	0.00	0.00	0.00	0.00	(15,899.83)	1,225.81	1,225.81	7,298.98	7,298.98
613NZ0	Grad Unallocated Budget (Bud Only)	145,997.00	145,997.00	0.00	0.00	0.00	0.00	145,997.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.40)	(2,000.40)	0.00	0.00	0.00	0.00	(2,000.40)	0.00	0.00	1,333.60	1,333.60
615F10	PAT	(122,983.76)	(122,983.76)	0.00	9,778.60	0.00	9,778.60	(132,762.36)	30,900.77	30,900.77	45,696.00	45,696.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,685.00	15,685.00	0.00	0.00	0.00	0.00	15,685.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,999.16)	(10,999.16)	0.00	3,442.42	0.00	3,442.42	(14,441.58)	2,207.49	2,207.49	3,907.86	3,907.86
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,726.00	9,726.00	0.00	0.00	0.00	0.00	9,726.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(59.38)	(59.38)	0.00	0.00	0.00	0.00	(59.38)	59.38	59.38	0.00	0.00
61CPEX	Part Time Salary	(702.35)	(702.35)	0.00	0.00	0.00	0.00	(702.35)	0.00	0.00	702.35	702.35
61CPHX	Part Time Hourly	(7,925.00)	(7,925.00)	0.00	1,177.20	0.00	1,177.20	(9,102.20)	3,906.25	3,906.25	4,018.75	4,018.75
61SNSH	Student Labor	(2,492.60)	(2,492.60)	0.00	696.73	0.00	696.73	(3,189.33)	0.00	0.00	1,519.88	1,519.88
Subtotal Account Pool: 61		47,344.99	47,344.99	0.00	51,049.34	0.00	51,049.34	(3,704.35)	65,135.74	65,135.74	90,632.20	90,632.20
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,159.65)	(1,159.65)	0.00	2,737.32	0.00	2,737.32	(3,896.97)	1,065.69	1,065.69	93.96	93.96
65YF10	Full Fringe Benefit Distr Expe	(10,417.36)	(10,417.36)	0.00	6,981.37	0.00	6,981.37	(17,398.73)	17,265.43	17,265.43	28,573.18	28,573.18
65YP10	Nonstatus Benefit Distr (Fica)	(2,157.89)	(2,157.89)	0.00	98.88	0.00	98.88	(2,256.77)	748.15	748.15	779.18	779.18
Subtotal Account Pool: 65		(13,734.90)	(13,734.90)	0.00	9,817.57	0.00	9,817.57	(23,552.47)	19,079.27	19,079.27	29,446.32	29,446.32

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N515 - Non-Profit Capacity Building												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 71 - Support												
710	Travel	23,642.00	23,642.00	0.00	0.00	0.00	0.00	23,642.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,060.46)	(1,060.46)	0.00	313.75	0.00	313.75	(1,374.21)	612.17	612.17	194.68	194.68
710100	Out-of-State Travel	(13,257.92)	(13,257.92)	0.00	507.20	0.00	507.20	(13,765.12)	3,206.70	3,206.70	6,954.92	6,954.92
710300	Conference Registration Fees	(795.00)	(795.00)	0.00	0.00	0.00	0.00	(795.00)	20.00	20.00	525.00	525.00
710400	Student or Non-Emp Travel	(6,708.61)	(6,708.61)	0.00	0.00	0.00	0.00	(6,708.61)	200.08	200.08	7,255.85	7,255.85
710430	Non-Emp Travel-Consult/Serv Prov	(991.64)	(991.64)	0.00	0.00	0.00	0.00	(991.64)	991.64	991.64	0.00	0.00
711000	Purchasing Cards	(388.71)	(388.71)	0.00	0.00	0.00	0.00	(388.71)	79.63	79.63	309.08	309.08
711100	Supplies-General	(2,034.50)	(2,034.50)	0.00	105.00	0.00	105.00	(2,139.50)	1,805.06	1,805.06	229.44	229.44
711101	Supplies - Admin & Office	(76.42)	(76.42)	0.00	43.24	0.00	43.24	(119.66)	76.42	76.42	0.00	0.00
7112	Research Supplies	47,103.00	47,103.00	0.00	0.00	0.00	0.00	47,103.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,942.32)	(1,942.32)	0.00	0.00	0.00	0.00	(1,942.32)	0.00	0.00	727.35	727.35
713000	Printing & Copying-General	(2,839.87)	(2,839.87)	0.00	357.22	0.00	357.22	(3,197.09)	1,124.33	1,124.33	1,393.56	1,393.56
714000	Postage-General	(242.02)	(242.02)	0.00	0.00	0.00	0.00	(242.02)	51.49	51.49	128.84	128.84
714030	Postage-Express Mail	(20.88)	(20.88)	0.00	0.00	0.00	0.00	(20.88)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,272.80)	(1,272.80)	0.00	0.00	0.00	0.00	(1,272.80)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(8,325.00)	(5,175.00)	0.00	0.00	0.00	0.00	(5,175.00)	0.00	0.00	2,250.00	2,250.00
717000	Consulting-General	130,523.00	130,523.00	0.00	0.00	0.00	0.00	130,523.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(159,968.30)	(141,012.18)	0.00	14,763.00	0.00	14,763.00	(155,775.18)	57,393.43	57,393.43	47,585.00	47,585.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,534.00	1,534.00	0.00	0.00	0.00	0.00	1,534.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,057.83)	(4,057.83)	0.00	(131.41)	0.00	(131.41)	(3,926.42)	497.44	497.44	2,308.59	2,308.59
718006	Telecom-Cellular Phones	(454.30)	(454.30)	0.00	0.00	0.00	0.00	(454.30)	0.00	0.00	77.09	77.09
718016	Telecom-Usage (Tolls)	(165.50)	(165.50)	0.00	4.52	0.00	4.52	(170.02)	56.11	56.11	41.37	41.37
718020	Telecom-Voice US Intl LD	(93.72)	(93.72)	0.00	0.00	0.00	0.00	(93.72)	0.00	0.00	93.72	93.72
719000	Business Meals-Meetings-Non Travel	(29,046.73)	(29,046.73)	0.00	654.52	0.00	654.52	(29,701.25)	248.84	248.84	12,662.05	12,662.05
719100	Membership Dues & Fees	(20.95)	(20.95)	0.00	0.00	0.00	0.00	(20.95)	0.00	0.00	0.00	0.00
719120	Membership-SIP	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	0.00	0.00	278.00	278.00
Subtotal Account Pool: 71		(31,239.48)	(9,133.36)	0.00	16,617.04	0.00	16,617.04	(25,750.40)	66,363.34	66,363.34	83,014.54	83,014.54
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	55,286.00	55,286.00	0.00	0.00	0.00	0.00	55,286.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,279.50)	(2,279.50)	0.00	0.00	0.00	0.00	(2,279.50)	0.00	0.00	554.00	554.00
Subtotal Account Pool: 72		53,006.50	53,006.50	0.00	0.00	0.00	0.00	53,006.50	0.00	0.00	554.00	554.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,748.73	7,748.73	0.00	7,748.32	0.00	7,748.32	0.41	15,057.52	15,057.52	20,364.67	20,364.67
Subtotal Account Pool: 76		7,748.73	7,748.73	0.00	7,748.32	0.00	7,748.32	0.41	15,057.52	15,057.52	20,364.67	20,364.67
Total Org: UCSOCD		63,125.84	85,231.96	0.00	85,232.27	0.00	85,232.27	(0.31)	165,635.87	165,635.87	224,011.73	224,011.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N515 - Non-Profit Capacity Building											
Org: UCSOSC - Sociology											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCSOSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N515	63,125.84	85,231.96	0.00	85,232.27	0.00	85,232.27	(0.31)	165,635.87	165,635.87	224,011.73	224,011.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N519 - Investing in Rural Families												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	88,796.00	88,796.00	0.00	0.00	0.00	0.00	88,796.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(74,353.93)	(74,353.93)	0.00	0.00	0.00	0.00	(74,353.93)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,550.16)	(13,550.16)	0.00	0.00	0.00	0.00	(13,550.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	0.00	16,200.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,244.05)	(5,244.05)	0.00	0.00	0.00	0.00	(5,244.05)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,390.73)	(6,390.73)	0.00	0.00	0.00	0.00	(6,390.73)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,473.58)	(12,473.58)	0.00	0.00	0.00	0.00	(12,473.58)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(868.50)	(868.50)	0.00	0.00	0.00	0.00	(868.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(69.90)	(69.90)	0.00	0.00	0.00	0.00	(69.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,003.83)	(6,003.83)	0.00	0.00	0.00	0.00	(6,003.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		441.32	441.32	0.00	0.00	0.00	0.00	441.32	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,128.31	16,128.31	0.00	0.00	0.00	0.00	16,128.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,731.33)	(7,731.33)	0.00	0.00	0.00	0.00	(7,731.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,396.98	8,396.98	0.00	0.00	0.00	0.00	8,396.98	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,043.00	9,043.00	0.00	0.00	0.00	0.00	9,043.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,216.55)	(7,216.55)	0.00	0.00	0.00	0.00	(7,216.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(455.85)	(455.85)	0.00	0.00	0.00	0.00	(455.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(410.19)	(410.19)	0.00	0.00	0.00	0.00	(410.19)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(11,926.82)	(11,926.82)	0.00	0.00	0.00	0.00	(11,926.82)	0.00	0.00	0.00	0.00
714000	Postage-General	(107.08)	(107.08)	0.00	0.00	0.00	0.00	(107.08)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(50.50)	(50.50)	0.00	0.00	0.00	0.00	(50.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(42,607.77)	(42,607.77)	0.00	0.00	0.00	0.00	(42,607.77)	0.00	0.00	0.00	0.00
718000	Telecom-General	(14.79)	(14.79)	0.00	0.00	0.00	0.00	(14.79)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(98.92)	(98.92)	0.00	0.00	0.00	0.00	(98.92)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(203.43)	(203.43)	0.00	0.00	0.00	0.00	(203.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(12,708.90)	(12,708.90)	0.00	0.00	0.00	0.00	(12,708.90)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,107.40)	(5,107.40)	0.00	0.00	0.00	0.00	(5,107.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		3,870.60	3,870.60	0.00	0.00	0.00	0.00	3,870.60	0.00	0.00	0.00	0.00
Total Org: UCSOCD		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 14N519		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N536 - For the Sins of their Parents												
Org: UCHICF - PI Cathy Frierson												
Org Mgr: Frierson, Cathy A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.25	237.25
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,215.65	6,215.65
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.79	74.79
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.05	9.05
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,885.00	2,885.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.80	601.80
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,273.54	12,273.54
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227.35	1,227.35
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227.35	1,227.35
Total Org: UCHICF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.89	13,500.89
Total Fund: 14N536		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.89	13,500.89

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N543 - Northern NE Families & Communities												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,032.70	3,032.70
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,620.00	2,620.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,220.00	2,220.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.40	347.40
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,620.10	8,620.10
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.40	1,243.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.92	434.92
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678.32	1,678.32
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.99	21.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,483.42	1,483.42
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.73	5.73
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,511.14	1,511.14
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)	1,180.98	1,180.98
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)	1,180.98	1,180.98
Total Org: UCSOCD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)	12,990.54	12,990.54
Total Fund: 14N543		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)	12,990.54	12,990.54

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N547 - Evaluation of JobPro Training											
Org: UCSOSW - Sally Ward											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	2,798.99	2,798.99	549.84	549.84
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,915.00	1,915.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359.75	1,359.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.25	643.25
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	2,798.99	2,798.99	4,467.84	4,467.84
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	232.33	232.33	317.48	317.48
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	232.33	232.33	317.48	317.48
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.87	165.87
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.83	208.83
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.91	297.91
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.12	18.12
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07	5.73	5.73
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07	736.46	736.46
Account Pool: 72 - Student and/or Participant Support											
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	303.15	303.15	564.16	564.16
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	303.15	303.15	564.16	564.16
Total Org: UCSOSW		0.00	0.00	0.00	0.00	0.00	0.00	3,334.54	3,334.54	6,205.94	6,205.94
Total Fund: 14N547		0.00	0.00	0.00	0.00	0.00	0.00	3,334.54	3,334.54	6,205.94	6,205.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N609 - Assessment of Northern Forest												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,250.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(17.37)	(17.37)	0.00	0.00	0.00	0.00	(17.37)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,468.29)	(2,468.29)	0.00	0.00	0.00	0.00	(2,468.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14.34	14.34	0.00	0.00	0.00	0.00	14.34	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	296.00	296.00	0.00	0.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(295.75)	(295.75)	0.00	0.00	0.00	0.00	(295.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	454.00	454.00	0.00	0.00	0.00	0.00	454.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(14.40)	(14.40)	0.00	0.00	0.00	0.00	(14.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(439.63)	(439.63)	0.00	0.00	0.00	0.00	(439.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.46	1.46	0.00	0.00	0.00	0.00	1.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1.46	1.46	0.00	0.00	0.00	0.00	1.46	0.00	0.00	0.00	0.00
Total Org: UCSOCD		16.02	16.02	0.00	0.00	0.00	0.00	16.02	0.00	0.00	0.00	0.00
Total Fund: 14N609		16.02	16.02	0.00	0.00	0.00	0.00	16.02	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N611 - Ready to Learn - Nashua											
Org: UCSOSW - Sally Ward											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCSOSW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N620 - Policy Leadership											
Org: UCSOCD - PI Cynthia Duncan											
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCSOCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N620	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Duncan, Cynthia M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N625 - Policy Leadership Change Regn											
Org: UCSOCD - PI Cynthia Duncan											
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCSOCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N625	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Duncan, Cynthia M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N641 - Invest America's Rural Family												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,500.04)	(18,500.04)	0.00	0.00	0.00	0.00	(18,500.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	62,319.00	62,319.00	0.00	0.00	0.00	0.00	62,319.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(31,069.27)	(31,069.27)	0.00	0.00	0.00	0.00	(31,069.27)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(4,262.71)	(4,262.71)	0.00	0.00	0.00	0.00	(4,262.71)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,375.04)	(7,375.04)	0.00	0.00	0.00	0.00	(7,375.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,300.00	16,300.00	0.00	0.00	0.00	0.00	16,300.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,257.86)	(10,257.86)	0.00	0.00	0.00	0.00	(10,257.86)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,458.65)	(3,458.65)	0.00	0.00	0.00	0.00	(3,458.65)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(20,233.72)	(20,233.72)	0.00	0.00	0.00	0.00	(20,233.72)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(260.56)	(260.56)	0.00	0.00	0.00	0.00	(260.56)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(17.37)	(17.37)	0.00	0.00	0.00	0.00	(17.37)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,483.91)	(2,483.91)	0.00	0.00	0.00	0.00	(2,483.91)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(12,300.13)	(12,300.13)	0.00	0.00	0.00	0.00	(12,300.13)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,570.31	8,570.31	0.00	0.00	0.00	0.00	8,570.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,396.00)	(4,396.00)	0.00	0.00	0.00	0.00	(4,396.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,174.31	4,174.31	0.00	0.00	0.00	0.00	4,174.31	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(471.18)	(471.18)	0.00	0.00	0.00	0.00	(471.18)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(939.30)	(939.30)	0.00	0.00	0.00	0.00	(939.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,163.46)	(1,163.46)	0.00	0.00	0.00	0.00	(1,163.46)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(431.20)	(431.20)	0.00	0.00	0.00	0.00	(431.20)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(303.50)	(303.50)	0.00	0.00	0.00	0.00	(303.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,772.00	24,772.00	0.00	0.00	0.00	0.00	24,772.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(27.82)	(27.82)	0.00	0.00	0.00	0.00	(27.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8,928.59)	(8,928.59)	0.00	0.00	0.00	0.00	(8,928.59)	0.00	0.00	0.00	0.00
714000	Postage-General	(78.30)	(78.30)	0.00	0.00	0.00	0.00	(78.30)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(18.47)	(18.47)	0.00	0.00	0.00	0.00	(18.47)	0.00	0.00	0.00	0.00
717000	Consulting-General	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(47,903.84)	(47,903.84)	0.00	0.00	0.00	0.00	(47,903.84)	0.00	0.00	0.00	0.00
718000	Telecom-General	(6.30)	(6.30)	0.00	0.00	0.00	0.00	(6.30)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(41.39)	(41.39)	0.00	0.00	0.00	0.00	(41.39)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(75.33)	(75.33)	0.00	0.00	0.00	0.00	(75.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,303.32	3,303.32	0.00	0.00	0.00	0.00	3,303.32	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,822.00	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00	0.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	(460.50)	(460.50)	0.00	(460.50)	0.00	(460.50)	0.00	460.50	460.50	0.00	0.00
Subtotal Account Pool: 72		4,361.50	4,361.50	0.00	(460.50)	0.00	(460.50)	4,822.00	460.50	460.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(45.33)	(45.33)	0.00	(46.05)	0.00	(46.05)	0.72	46.05	46.05	0.00	0.00
Subtotal Account Pool: 76		(45.33)	(45.33)	0.00	(46.05)	0.00	(46.05)	0.72	46.05	46.05	0.00	0.00
Total Org: UCSOCD		(506.33)	(506.33)	0.00	(506.55)	0.00	(506.55)	0.22	506.55	506.55	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 14N641	(506.33)	(506.33)	0.00	(506.55)	0.00	(506.55)	0.22	506.55	506.55	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N642 - Poverty Comm Environ Rural Amer												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(39,424.34)	(39,424.34)	0.00	0.00	0.00	0.00	(39,424.34)	0.00	0.00	39,424.34	39,424.34
611F60	Faculty NTT Research	(9,276.00)	(9,276.00)	0.00	0.00	0.00	0.00	(9,276.00)	0.00	0.00	9,276.00	9,276.00
611NZ0	Faculty Unallocated Budget(BudOnly)	111,929.00	111,929.00	0.00	0.00	0.00	0.00	111,929.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(51,561.59)	(51,561.59)	0.00	0.00	0.00	0.00	(51,561.59)	27,005.28	27,005.28	22,556.31	22,556.31
611Q90	Post Doc	19,225.60	19,225.60	0.00	0.00	0.00	0.00	19,225.60	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,499.56)	(6,499.56)	0.00	0.00	0.00	0.00	(6,499.56)	3,406.41	3,406.41	3,093.15	3,093.15
613N30	Graduate Research Assistant	(21,950.20)	(21,950.20)	0.00	0.00	0.00	0.00	(21,950.20)	0.00	0.00	7,200.03	7,200.03
613NZ0	Grad Unallocated Budget (Bud Only)	38,670.00	38,670.00	0.00	0.00	0.00	0.00	38,670.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,200.00)	(4,200.00)	0.00	0.00	0.00	0.00	(4,200.00)	0.00	0.00	3,200.00	3,200.00
615F10	PAT	(22,063.79)	(22,063.79)	0.00	0.00	0.00	0.00	(22,063.79)	6,299.00	6,299.00	7,458.49	7,458.49
617F10	Operating Staff	(7,737.66)	(7,737.66)	0.00	0.00	0.00	0.00	(7,737.66)	5,688.00	5,688.00	0.00	0.00
61CPEX	Part Time Salary	(16,641.69)	(16,641.69)	0.00	0.00	0.00	0.00	(16,641.69)	0.00	0.00	8,132.67	8,132.67
61SNHO	Student Labor - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	7.50	7.50	0.00	0.00
61SNSH	Student Labor	(3,654.50)	(3,654.50)	0.00	0.00	0.00	0.00	(3,654.50)	1,120.00	1,120.00	2,534.50	2,534.50
Subtotal Account Pool: 61		(13,192.23)	(13,192.23)	0.00	0.00	0.00	0.00	(13,192.23)	43,526.19	43,526.19	102,875.49	102,875.49
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(400.46)	(400.46)	0.00	0.00	0.00	0.00	(400.46)	286.13	286.13	114.33	114.33
65YF10	Full Fringe Benefit Distr Expe	11,668.01	11,668.01	0.00	0.00	0.00	0.00	11,668.01	4,890.69	4,890.69	23,025.26	23,025.26
65YP10	Nonstatus Benefit Distr (Fica)	(6,038.78)	(6,038.78)	0.00	0.00	0.00	0.00	(6,038.78)	2,270.36	2,270.36	2,813.13	2,813.13
Subtotal Account Pool: 65		5,228.77	5,228.77	0.00	0.00	0.00	0.00	5,228.77	7,447.18	7,447.18	25,952.72	25,952.72
Account Pool: 71 - Support												
710	Travel	5,103.00	5,103.00	0.00	0.00	0.00	0.00	5,103.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(863.82)	(863.82)	0.00	0.00	0.00	0.00	(863.82)	716.08	716.08	0.00	0.00
710100	Out-of-State Travel	(3,357.67)	(3,357.67)	0.00	0.00	0.00	0.00	(3,357.67)	441.96	441.96	2,496.29	2,496.29
710300	Conference Registration Fees	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	345.00	345.00
710400	Student or Non-Emp Travel	(397.75)	(397.75)	0.00	0.00	0.00	0.00	(397.75)	0.00	0.00	397.75	397.75
711000	Purchasing Cards	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	875.00	875.00	225.00	225.00
711100	Supplies-General	(962.29)	(962.29)	0.00	0.00	0.00	0.00	(962.29)	356.90	356.90	605.39	605.39
711154	Supplies-Computer Peripherals	(613.99)	(613.99)	0.00	0.00	0.00	0.00	(613.99)	613.99	613.99	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,629.98)	(2,629.98)	0.00	0.00	0.00	0.00	(2,629.98)	0.00	0.00	2,629.98	2,629.98
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,621.57)	(1,621.57)	0.00	0.00	0.00	0.00	(1,621.57)	463.42	463.42	1,158.15	1,158.15
714000	Postage-General	(107.23)	(107.23)	0.00	0.00	0.00	0.00	(107.23)	0.00	0.00	107.23	107.23
715000	Non-Cap Equip-General	(2,518.95)	(2,518.95)	0.00	0.00	0.00	0.00	(2,518.95)	0.00	0.00	2,518.95	2,518.95
717000	Consulting-General	7,797.00	7,797.00	0.00	0.00	0.00	0.00	7,797.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(26,522.12)	(26,520.12)	0.00	0.00	2.00	2.00	(26,522.12)	4,668.00	4,668.00	21,852.12	21,852.12
718000	Telecom-General	(1.62)	(1.62)	0.00	0.00	0.00	0.00	(1.62)	0.00	0.00	1.62	1.62
718016	Telecom-Usage (Tolls)	(129.65)	(129.65)	0.00	0.00	0.00	0.00	(129.65)	55.51	55.51	19.83	19.83
719000	Business Meals-Meetings-Non Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		9,708.36	9,710.36	0.00	0.00	2.00	2.00	9,708.36	8,190.86	8,190.86	32,377.31	32,377.31
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721100	Assistantships	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,593.50)	(3,593.50)	0.00	0.00	0.00	0.00	(3,593.50)	0.00	0.00	3,593.50	3,593.50
Subtotal Account Pool: 72		(2,183.50)	(2,183.50)	0.00	0.00	0.00	0.00	(2,183.50)	0.00	0.00	4,283.50	4,283.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N642 - Poverty Comm Environ Rural Amer											
Org: UCSOCD - PI Cynthia Duncan											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	385.19	385.19	0.00	0.00	0.00	0.00	385.19	5,916.44	5,916.44	16,120.47	16,120.47
Subtotal Account Pool: 76	385.19	385.19	0.00	0.00	0.00	0.00	385.19	5,916.44	5,916.44	16,120.47	16,120.47
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	3.04	3.04	0.00	0.00	0.00	0.00	3.04	(3.04)	(3.04)	0.00	0.00
Subtotal Account Pool: 7Z	3.04	3.04	0.00	0.00	0.00	0.00	3.04	(3.04)	(3.04)	0.00	0.00
Total Org: UCSOCD	(50.37)	(48.37)	0.00	0.00	2.00	2.00	(50.37)	65,077.63	65,077.63	181,609.49	181,609.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N642 - Poverty Comm Environ Rural Amer											
Org: UCSOSC - Sociology											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(312.55)	(312.55)	312.55	312.55
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(312.55)	(312.55)	312.55	312.55
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.25)	(26.25)	26.25	26.25
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.25)	(26.25)	26.25	26.25
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.87)	(33.87)	33.87	33.87
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.87)	(33.87)	33.87	33.87
Total Org: UCSOSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(372.67)	(372.67)	372.67	372.67
Total Fund: 14N642	(50.37)	(48.37)	0.00	0.00	2.00	2.00	(50.37)	64,704.96	64,704.96	181,982.16	181,982.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N643 - CPB Community Service											
Org: UCSOCD - PI Cynthia Duncan											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(400.00)	(400.00)
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(400.00)	(400.00)
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.20)	(33.20)
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.20)	(33.20)
Total Org: UCSOCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(433.20)	(433.20)
Total Fund: 14N643	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(433.20)	(433.20)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N657 - Analysis NH Healthy Kids												
Org: UCSOSW - Sally Ward												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.48	666.48
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,955.46	3,955.46
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.62	814.62
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,436.56	5,436.56
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,373.88	1,373.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.32	55.32
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429.20	1,429.20
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.49	687.49
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809.36	809.36
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	3.10
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.08
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535.53	1,535.53
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.07	840.07
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.07	840.07
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.12)	(0.12)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.12)	(0.12)
Total Org: UCSOSW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,241.24	9,241.24
Total Fund: 14N657		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,241.24	9,241.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N667 - N Forest Analytical & Tech Ser												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,442.06	7,442.06
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.09	863.09
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.00	546.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,851.15	8,851.15
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051.26	3,051.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.64	71.64
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,122.90	3,122.90
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.48	82.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.75	23.75
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.26	5.26
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111.49	1,111.49
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,308.50	1,308.50
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,308.50	1,308.50
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.36)	(13.36)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.36)	(13.36)	0.00	0.00
Total Org: UCSOCD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.36)	(13.36)	14,394.04	14,394.04
Total Fund: 14N667		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.36)	(13.36)	14,394.04	14,394.04

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N672 - Biomass Enrgy Res Ctr Consult												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,181.37)	(13,181.37)	0.00	0.00	0.00	0.00	(13,181.37)	5,227.70	5,227.70	2,993.25	2,993.25
615NZ0	PAT Unallocated Budget (Bud Only)	13,970.00	13,970.00	0.00	0.00	0.00	0.00	13,970.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(508.03)	(508.03)	0.00	0.00	0.00	0.00	(508.03)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	540.00	540.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		820.60	820.60	0.00	0.00	0.00	0.00	820.60	5,227.70	5,227.70	2,993.25	2,993.25
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	545.87	545.87	0.00	0.00	0.00	0.00	545.87	2,132.86	2,132.86	1,227.19	1,227.19
Subtotal Account Pool: 65		545.87	545.87	0.00	0.00	0.00	0.00	545.87	2,132.86	2,132.86	1,227.19	1,227.19
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(204.95)	(204.95)	0.00	0.00	0.00	0.00	(204.95)	204.95	204.95	0.00	0.00
7112	Research Supplies	771.00	771.00	0.00	0.00	0.00	0.00	771.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,066.05	1,066.05	0.00	0.00	0.00	0.00	1,066.05	204.95	204.95	0.00	0.00
Total Org: UCSOCD		2,432.52	2,432.52	0.00	0.00	0.00	0.00	2,432.52	7,565.51	7,565.51	4,220.44	4,220.44
Total Fund: 14N672		2,432.52	2,432.52	0.00	0.00	0.00	0.00	2,432.52	7,565.51	7,565.51	4,220.44	4,220.44

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N674 - Citizenship in Latin America												
Org: UCHIJR - PI Julia Rodriguez				Org Mgr: Rodriguez, Julia E								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out												
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)	(0.19)	
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)	(0.19)	
Total Org: UCHIJR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)	(0.19)	
Total Fund: 14N674	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)	(0.19)	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N677 - Policy Leadership Changing Reg												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,662.65)	(7,662.65)	0.00	0.00	0.00	0.00	(7,662.65)	1,500.04	1,500.04	2,962.53	2,962.53
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,837.35	1,837.35	0.00	0.00	0.00	0.00	1,837.35	1,500.04	1,500.04	2,962.53	2,962.53
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	838.96	838.96	0.00	0.00	0.00	0.00	838.96	611.93	611.93	1,214.55	1,214.55
Subtotal Account Pool: 65		838.96	838.96	0.00	0.00	0.00	0.00	838.96	611.93	611.93	1,214.55	1,214.55
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(30.79)	(30.79)	0.00	0.00	0.00	0.00	(30.79)	30.79	30.79	0.00	0.00
7112	Research Supplies	163.00	163.00	0.00	0.00	0.00	0.00	163.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(31.32)	(31.32)	0.00	0.00	0.00	0.00	(31.32)	0.00	0.00	31.32	31.32
717200	Other Professional Services-General	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 71		(7,399.11)	(7,399.11)	0.00	0.00	0.00	0.00	(7,399.11)	30.79	30.79	4,031.32	4,031.32
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	727.49	727.49	0.00	0.00	0.00	0.00	727.49	214.30	214.30	420.82	420.82
Subtotal Account Pool: 76		727.49	727.49	0.00	0.00	0.00	0.00	727.49	214.30	214.30	420.82	420.82
Total Org: UCSOCD		4.69	4.69	0.00	0.00	0.00	0.00	4.69	2,357.06	2,357.06	8,629.22	8,629.22
Total Fund: 14N677		4.69	4.69	0.00	0.00	0.00	0.00	4.69	2,357.06	2,357.06	8,629.22	8,629.22

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N694 - Emerging Rural Leaders											
Org: UCSOCD - PI Cynthia Duncan											
Org Mgr: Duncan, Cynthia M											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.48	666.48
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,756.81	2,756.81
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,299.84	2,299.84
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,723.13	5,723.13
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,102.73	2,102.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.32	55.32
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,158.05	2,158.05
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.31	119.31
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.83	325.83
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	(42.63)	(42.63)	175.31	175.31
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12	1.12
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	(42.63)	(42.63)	7,121.57	7,121.57
Account Pool: 72 - Student and/or Participant Support											
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	(4.26)	(4.26)	850.20	850.20
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	(4.26)	(4.26)	850.20	850.20
Total Org: UCSOCD		0.00	0.00	0.00	0.00	0.00	0.00	(46.89)	(46.89)	15,852.95	15,852.95
Total Fund: 14N694		0.00	0.00	0.00	0.00	0.00	0.00	(46.89)	(46.89)	15,852.95	15,852.95

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14N704 - Annual Rural Assembly Support												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,953.39	4,953.39
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,561.88	5,561.88
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,746.00	4,746.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,560.64	5,560.64
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957.59	1,957.59
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,779.50	22,779.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,257.22	6,257.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.00	624.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,881.22	6,881.22
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.77	687.77
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.93	66.93
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.76	470.76
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.30	607.30
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.74	13.74
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.44	18.44
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,014.94	27,014.94
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,667.48	5,667.48
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,667.48	5,667.48
Total Org: UCSOCD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,343.14	62,343.14
Total Fund: 14N704		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,343.14	62,343.14

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14N723 - Community Campus Study												
Org: UCSOSW - Sally Ward												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,632.00	1,632.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.50	1,015.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,647.50	2,647.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.48	135.48
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.48	135.48
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.60	174.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.16	27.16
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.33	411.33
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.60	117.60
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	82.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.69	812.69
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.57	359.57
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.57	359.57
Total Org: UCSOSW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,955.24	3,955.24
Total Fund: 14N723		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,955.24	3,955.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N729 - Rural America												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,391.79	33,391.79
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.18	1,375.18
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,766.97	34,766.97
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,253.85	14,253.85
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,253.85	14,253.85
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCSOCD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,020.82	49,020.82
Total Fund: 14N729		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,020.82	49,020.82

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N739 - Support Programs Evaluation												
Org: UCSOSW - Sally Ward												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,502.30)	(3,502.30)	0.00	5,000.83	0.00	5,000.83	(8,503.13)	3,502.30	3,502.30	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(2,703.40)	(2,703.40)	0.00	2,231.20	0.00	2,231.20	(4,934.60)	2,703.40	2,703.40	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,202.00	21,202.00	0.00	0.00	0.00	0.00	21,202.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,801.17)	(3,801.17)	0.00	0.00	0.00	0.00	(3,801.17)	(2,798.99)	(2,798.99)	6,600.16	6,600.16
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(4,822.00)	(4,822.00)	0.00	0.00	0.00	0.00	(4,822.00)	0.00	0.00	4,822.00	4,822.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,850.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(187.50)	(187.50)	0.00	0.00	0.00	0.00	(187.50)	0.00	0.00	187.50	187.50
61JBHX	Casual - Hourly	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
61SNHO	Student Labor - Overtime	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
61SNSH	Student Labor	(2,337.60)	(2,337.60)	0.00	0.00	0.00	0.00	(2,337.60)	1,014.10	1,014.10	1,323.50	1,323.50
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,888.03	7,888.03	0.00	8,832.03	0.00	8,832.03	(944.00)	4,495.81	4,495.81	12,968.16	12,968.16
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(527.59)	(527.59)	0.00	607.49	0.00	607.49	(1,135.08)	527.59	527.59	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,129.00	2,129.00	0.00	0.00	0.00	0.00	2,129.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(731.52)	(731.52)	0.00	134.40	0.00	134.40	(865.92)	(232.34)	(232.34)	963.86	963.86
Subtotal Account Pool: 65		869.89	869.89	0.00	741.89	0.00	741.89	128.00	295.25	295.25	963.86	963.86
Account Pool: 71 - Support												
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,127.01)	(1,127.01)	0.00	359.70	0.00	359.70	(1,486.71)	661.74	661.74	465.27	465.27
710100	Out-of-State Travel	(273.26)	(273.26)	0.00	0.00	0.00	0.00	(273.26)	0.00	0.00	273.26	273.26
711100	Supplies-General	(219.80)	(219.80)	0.00	0.00	0.00	0.00	(219.80)	219.80	219.80	0.00	0.00
711101	Supplies - Admin & Office	(30.97)	(30.97)	0.00	0.00	0.00	0.00	(30.97)	30.97	30.97	0.00	0.00
7112	Research Supplies	2,080.00	2,080.00	0.00	0.00	0.00	0.00	2,080.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(707.22)	(707.22)	0.00	0.00	0.00	0.00	(707.22)	121.34	121.34	585.88	585.88
713000	Printing & Copying-General	(860.68)	(860.68)	0.00	0.00	0.00	0.00	(860.68)	0.00	0.00	860.68	860.68
714000	Postage-General	(85.45)	(85.45)	0.00	0.00	0.00	0.00	(85.45)	0.00	0.00	85.45	85.45
714030	Postage-Express Mail	(33.80)	(33.80)	0.00	0.00	0.00	0.00	(33.80)	0.00	0.00	33.80	33.80
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(13.76)	(13.76)	0.00	0.37	0.00	0.37	(14.13)	4.12	4.12	9.64	9.64
Subtotal Account Pool: 71		528.05	528.05	0.00	360.07	0.00	360.07	167.98	1,037.97	1,037.97	2,313.98	2,313.98
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(109.90)	(109.90)	0.00	0.00	0.00	0.00	(109.90)	109.90	109.90	0.00	0.00
722200	Participant Support	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 72		440.10	440.10	0.00	0.00	0.00	0.00	440.10	109.90	109.90	250.00	250.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,252.52	1,252.52	0.00	993.40	0.00	993.40	259.12	593.85	593.85	1,649.63	1,649.63
Subtotal Account Pool: 76		1,252.52	1,252.52	0.00	993.40	0.00	993.40	259.12	593.85	593.85	1,649.63	1,649.63
Total Org: UCSOSW		10,978.59	10,978.59	0.00	10,927.39	0.00	10,927.39	51.20	6,532.78	6,532.78	18,145.63	18,145.63
Total Fund: 14N739		10,978.59	10,978.59	0.00	10,927.39	0.00	10,927.39	51.20	6,532.78	6,532.78	18,145.63	18,145.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N743 - Bonnie CLAC Evaluation												
Org: UCSOSW - Sally Ward												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	770.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,083.20	2,083.20
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.50	387.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.88	67.88
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679.46	1,679.46
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,988.04	6,988.04
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	435.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	435.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.66	75.66
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	7.80
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.18	149.18
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.25	219.25
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.55	622.55
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.16	9.16
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.60	1,083.60
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.23	965.23
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.23	965.23
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	947.17	947.17
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	947.17	947.17
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.04)	(0.04)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.04)	(0.04)
Total Org: UCSOSW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,419.00	10,419.00
Total Fund: 14N743		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,419.00	10,419.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N755 - A Changing World											
Org: UCHIJB - PI Jeffrey Bolster											
Org Mgr: Bolster, W Jeffrey											
Account Pool: 61 - Salaries and Wages											
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,466.04	18,466.04
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,466.04	18,466.04
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.70	1,532.70
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.70	1,532.70
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCHIJB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,998.74	19,998.74
Total Fund: 14N755		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,998.74	19,998.74

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N760 - CI: Every Child Matters												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,001.85	3,001.85
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499.14	1,499.14
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.18	1,500.18
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,001.17	6,001.17
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,461.34	2,461.34
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,461.34	2,461.34
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	615.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.69	907.69
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.69	907.69
Total Org: UCSOCD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,985.20	9,985.20
Total Fund: 14N760		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,985.20	9,985.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N761 - Policy Leadership												
Org: UCSOCD - PI Cynthia Duncan				Org Mgr: Duncan, Cynthia M								
Account Pool: 71 - Support												
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
Total Org: UCSOCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
Total Fund: 14N761	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N762 - Five Oral History Workshops											
Org: UCHCBF - PI Burt Feintuch											
Org Mgr: Feintuch, Burt											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	210.00	210.00	0.00	0.00
Subtotal Account Pool: 61	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	210.00	210.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	1,540.00	1,540.00	0.00	0.00	0.00	0.00	1,540.00	0.00	0.00	0.00	0.00
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	(101.62)	(101.62)	0.00	0.00	0.00	0.00	(101.62)	101.62	101.62	0.00	0.00
714000 Postage-General	(35.98)	(35.98)	0.00	0.00	0.00	0.00	(35.98)	35.98	35.98	0.00	0.00
714020 Postage-Labeling	(50.75)	(50.75)	0.00	0.00	0.00	0.00	(50.75)	50.75	50.75	0.00	0.00
714030 Postage-Express Mail	(46.20)	(46.20)	0.00	0.00	0.00	0.00	(46.20)	46.20	46.20	0.00	0.00
717000 Consulting-General	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(3,945.45)	(3,945.45)	0.00	0.00	0.00	0.00	(3,945.45)	519.95	519.95	3,425.50	3,425.50
Subtotal Account Pool: 71	210.00	210.00	0.00	0.00	0.00	0.00	210.00	754.50	754.50	3,425.50	3,425.50
Total Org: UCHCBF	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	964.50	964.50	3,425.50	3,425.50
Total Fund: 14N762	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	964.50	964.50	3,425.50	3,425.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N769 - Environ Sustainable Dev												
Org: UCANCG - PI Curt Grimm												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.56	498.56
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,567.79	3,567.79
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,427.00	6,427.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,202.00	7,202.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,695.35	17,695.35
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,667.36	1,667.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.44	533.44
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.80	2,200.80
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.15)	(1.15)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.15)	(1.15)
Total Org: UCANCG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,895.00	19,895.00
Total Fund: 14N769		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,895.00	19,895.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N773 - Doubleedge Theatre Wrkshp-Perf											
Org: UCMUDK - PI David Kaye											
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
Total Org: UCMUDK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
Total Fund: 14N773	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N774 - Doubleedge Theatre Wrkshp-Perf											
Org: UCMUDK - PI David Kaye											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.75	78.75
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,921.25	3,921.25
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Total Org: UCMUDK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Total Fund: 14N774	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N779 - UNH String Project												
Org: UCMULV - PI Larry Veal												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(768.00)	(768.00)	0.00	0.00	0.00	0.00	(768.00)	0.00	0.00	768.00	768.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(2,235.16)	(2,235.16)	0.00	0.00	0.00	0.00	(2,235.16)	0.00	0.00	2,235.16	2,235.16
Subtotal Account Pool: 61		(3.16)	(3.16)	0.00	0.00	0.00	0.00	(3.16)	0.00	0.00	3,003.16	3,003.16
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(249.22)	(249.22)	0.00	0.00	0.00	0.00	(249.22)	0.00	0.00	249.22	249.22
Subtotal Account Pool: 65		2.78	2.78	0.00	0.00	0.00	0.00	2.78	0.00	0.00	249.22	249.22
Account Pool: 71 - Support												
711000	Purchasing Cards	(1,624.00)	(1,624.00)	0.00	0.00	0.00	0.00	(1,624.00)	1,549.25	1,549.25	74.75	74.75
711100	Supplies-General	(557.84)	(557.84)	0.00	0.00	0.00	0.00	(557.84)	0.00	0.00	557.84	557.84
7112	Research Supplies	6,748.00	6,748.00	0.00	0.00	0.00	0.00	6,748.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,407.68)	(1,407.68)	0.00	0.00	0.00	0.00	(1,407.68)	764.75	764.75	642.93	642.93
713000	Printing & Copying-General	(138.10)	(138.10)	0.00	0.00	0.00	0.00	(138.10)	0.00	0.00	138.10	138.10
714020	Postage-Labeling	(92.87)	(92.87)	0.00	0.00	0.00	0.00	(92.87)	0.00	0.00	92.87	92.87
715000	Non-Cap Equip-General	(1,427.50)	(1,427.50)	0.00	0.00	0.00	0.00	(1,427.50)	1,427.50	1,427.50	0.00	0.00
716120	Rentals-Property or Room	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	(82.59)	(82.59)	0.00	0.00	0.00	0.00	(82.59)	0.00	0.00	82.59	82.59
Subtotal Account Pool: 71		(582.58)	(582.58)	0.00	0.00	0.00	0.00	(582.58)	3,741.50	3,741.50	3,589.08	3,589.08
Total Org: UCMULV		(582.96)	(582.96)	0.00	0.00	0.00	0.00	(582.96)	3,741.50	3,741.50	6,841.46	6,841.46
Total Fund: 14N779		(582.96)	(582.96)	0.00	0.00	0.00	0.00	(582.96)	3,741.50	3,741.50	6,841.46	6,841.46

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N785 - History in Perspective											
Org: UCHIJM - PI Judith Moyer											
Org Mgr: Moyer, Judith N											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,301.37	26,301.37
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,301.37	26,301.37
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,783.59	10,783.59
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,783.59	10,783.59
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,642.09	9,642.09
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,642.09	9,642.09
Total Org: UCHIJM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,727.05	46,727.05
Total Fund: 14N785		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,727.05	46,727.05

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N787 - Household Travel Survey											
Org: UCPSKC - PI Kamal Chavda											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.23	955.23
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,770.54	6,770.54
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.75	1,725.75
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,594.88	4,594.88
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,046.75	9,046.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435.90	1,435.90
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,529.05	24,529.05
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,875.16	3,875.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.39	381.39
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,256.55	4,256.55
Account Pool: 71 - Support											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(825.00)	(825.00)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,893.98	7,893.98
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,789.50	1,789.50
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,352.36	1,352.36
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,902.39	1,902.39
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,113.23	12,113.23
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,987.42	13,987.42
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,987.42	13,987.42
Total Org: UCPSKC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,886.25	54,886.25
Total Fund: 14N787		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,886.25	54,886.25

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N795 - Youth Law Project												
Org: UCJUDP - PI Donna Perkins												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(2,377.02)	(2,377.02)	0.00	0.00	0.00	0.00	(2,377.02)	2,377.02	2,377.02	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,932.76)	(3,932.76)	0.00	0.00	0.00	0.00	(3,932.76)	3,932.76	3,932.76	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(4,740.52)	(4,740.52)	0.00	0.00	0.00	0.00	(4,740.52)	0.00	0.00	4,740.52	4,740.52
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,550.30)	(1,550.30)	0.00	0.00	0.00	0.00	(1,550.30)	6,309.78	6,309.78	4,740.52	4,740.52
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(199.67)	(199.67)	0.00	0.00	0.00	0.00	(199.67)	199.67	199.67	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	865.00	865.00	0.00	0.00	0.00	0.00	865.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(723.84)	(723.84)	0.00	0.00	0.00	0.00	(723.84)	330.37	330.37	393.47	393.47
Subtotal Account Pool: 65		(58.51)	(58.51)	0.00	0.00	0.00	0.00	(58.51)	530.04	530.04	393.47	393.47
Account Pool: 71 - Support												
710	Travel	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(129.28)	(129.28)	0.00	0.00	0.00	0.00	(129.28)	129.28	129.28	0.00	0.00
7112	Research Supplies	2,420.00	2,420.00	0.00	0.00	0.00	0.00	2,420.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(135.82)	(135.82)	0.00	0.00	0.00	0.00	(135.82)	135.82	135.82	0.00	0.00
715000	Non-Cap Equip-General	(1,395.98)	(1,395.98)	0.00	0.00	0.00	0.00	(1,395.98)	0.00	0.00	1,395.98	1,395.98
Subtotal Account Pool: 71		1,608.92	1,608.92	0.00	0.00	0.00	0.00	1,608.92	265.10	265.10	1,395.98	1,395.98
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.52	1.52	0.00	0.00	0.00	0.00	1.52	710.48	710.48	653.00	653.00
Subtotal Account Pool: 76		1.52	1.52	0.00	0.00	0.00	0.00	1.52	710.48	710.48	653.00	653.00
Total Org: UCJUDP		1.63	1.63	0.00	0.00	0.00	0.00	1.63	7,815.40	7,815.40	7,182.97	7,182.97
Total Fund: 14N795		1.63	1.63	0.00	0.00	0.00	0.00	1.63	7,815.40	7,815.40	7,182.97	7,182.97

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N801 - AGS Kibale Landscape & Climate											
Org: UCGEJH - PI Joel Hartter				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Total Org: UCGEJH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Total Fund: 14N801	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N803 - NH Needs of Children												
Org: UCWSJS - PI Jane Stapleton												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,706.00	45,549.00	0.00	0.00	0.00	0.00	45,549.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(30,856.54)	(30,856.54)	0.00	14,692.61	0.00	14,692.61	(45,549.15)	18,556.58	18,556.58	12,299.96	12,299.96
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,109.12	0.00	1,109.12	(1,109.12)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(68.93)	(68.93)	0.00	0.00	0.00	0.00	(68.93)	68.93	68.93	0.00	0.00
61SNSH	Student Labor	(10,184.01)	(10,184.01)	0.00	2,785.86	0.00	2,785.86	(12,969.87)	5,278.21	5,278.21	4,905.80	4,905.80
61SNWS	College Work Study	(1,386.48)	(1,386.48)	0.00	380.32	0.00	380.32	(1,766.80)	1,386.48	1,386.48	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	15,468.00	0.00	0.00	0.00	0.00	15,468.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,210.04	18,521.04	0.00	18,967.91	0.00	18,967.91	(446.87)	25,290.20	25,290.20	17,205.76	17,205.76
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	93.17	0.00	93.17	(93.17)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,828.00	3,814.00	0.00	0.00	0.00	0.00	3,814.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,579.65)	(2,579.65)	0.00	1,234.14	0.00	1,234.14	(3,813.79)	1,558.69	1,558.69	1,020.96	1,020.96
Subtotal Account Pool: 65		1,248.35	1,234.35	0.00	1,327.31	0.00	1,327.31	(92.96)	1,558.69	1,558.69	1,020.96	1,020.96
Account Pool: 71 - Support												
710	Travel	3,605.00	672.00	0.00	0.00	0.00	0.00	672.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(432.82)	(432.82)	0.00	66.35	0.00	66.35	(499.17)	397.46	397.46	35.36	35.36
711132	Supplies-Software Incl Site License	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	316.00	316.00	0.00	0.00
7112	Research Supplies	7,597.00	3,483.00	0.00	0.00	0.00	0.00	3,483.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,547.29)	(1,547.29)	0.00	(488.00)	0.00	(488.00)	(1,059.29)	1,427.35	1,427.35	119.94	119.94
713000	Printing & Copying-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(108.09)	(108.09)	0.00	101.83	0.00	101.83	(209.92)	108.09	108.09	0.00	0.00
Subtotal Account Pool: 71		15,047.80	1,750.80	0.00	1,180.18	0.00	1,180.18	570.62	2,248.90	2,248.90	155.30	155.30
Total Org: UCWSJS		21,506.19	21,506.19	0.00	21,475.40	0.00	21,475.40	30.79	29,097.79	29,097.79	18,382.02	18,382.02
Total Fund: 14N803		21,506.19	21,506.19	0.00	21,475.40	0.00	21,475.40	30.79	29,097.79	29,097.79	18,382.02	18,382.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N827 - Re-visioning Rural America												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(33,315.58)	(33,315.58)	0.00	0.00	0.00	0.00	(33,315.58)	1,315.50	1,315.50	32,000.08	32,000.08
611F15	Fac Tenure Track AAUP (UNH)	(43,004.51)	(43,004.51)	0.00	0.00	0.00	0.00	(43,004.51)	42,129.19	42,129.19	875.32	875.32
611F60	Faculty NTT Research	(21,014.86)	(21,014.86)	0.00	0.00	0.00	0.00	(21,014.86)	10,222.28	10,222.28	10,792.58	10,792.58
611NZ0	Faculty Unallocated Budget(BudOnly)	127,684.00	127,684.00	0.00	0.00	0.00	0.00	127,684.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(37,872.26)	(37,872.26)	0.00	0.00	0.00	0.00	(37,872.26)	23,063.64	23,063.64	14,808.62	14,808.62
611Q90	Post Doc	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,789.70)	(15,789.70)	0.00	0.00	0.00	0.00	(15,789.70)	8,139.67	8,139.67	7,650.03	7,650.03
613NZ0	Grad Unallocated Budget (Bud Only)	21,048.00	21,048.00	0.00	0.00	0.00	0.00	21,048.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,887.86)	(8,887.86)	0.00	0.00	0.00	0.00	(8,887.86)	4,442.89	4,442.89	4,444.97	4,444.97
615NZ0	PAT Unallocated Budget (Bud Only)	8,885.00	8,885.00	0.00	0.00	0.00	0.00	8,885.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,587.40)	(7,587.40)	0.00	0.00	0.00	0.00	(7,587.40)	3,643.47	3,643.47	3,943.93	3,943.93
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,900.00	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,499.75)	(4,499.75)	0.00	0.00	0.00	0.00	(4,499.75)	2,324.10	2,324.10	2,175.65	2,175.65
61SNSH	Student Labor	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
Subtotal Account Pool: 61		2,455.08	2,455.08	0.00	0.00	0.00	0.00	2,455.08	95,370.74	95,370.74	76,691.18	76,691.18
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,128.75	3,128.75	0.00	0.00	0.00	0.00	3,128.75	25,196.01	25,196.01	21,343.24	21,343.24
65YP10	Nonstatus Benefit Distr (Fica)	(3,545.41)	(3,545.41)	0.00	0.00	0.00	0.00	(3,545.41)	2,135.23	2,135.23	1,410.18	1,410.18
Subtotal Account Pool: 65		(416.66)	(416.66)	0.00	0.00	0.00	0.00	(416.66)	27,331.24	27,331.24	22,753.42	22,753.42
Account Pool: 71 - Support												
710	Travel	3,933.00	3,933.00	0.00	0.00	0.00	0.00	3,933.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(105.04)	(105.04)	0.00	0.00	0.00	0.00	(105.04)	0.00	0.00	105.04	105.04
711000	Purchasing Cards	(129.55)	(129.55)	0.00	0.00	0.00	0.00	(129.55)	129.55	129.55	0.00	0.00
711100	Supplies-General	(496.83)	(496.83)	0.00	0.00	0.00	0.00	(496.83)	308.90	308.90	187.93	187.93
7112	Research Supplies	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,749.28)	(4,749.28)	0.00	0.00	0.00	0.00	(4,749.28)	4,287.25	4,287.25	462.03	462.03
713010	Printing & Copying-Publications	6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,531.30)	(9,531.30)	0.00	0.00	0.00	0.00	(9,531.30)	6,153.50	6,153.50	3,377.80	3,377.80
718016	Telecom-Usage (Tolls)	(18.71)	(18.71)	0.00	0.00	0.00	0.00	(18.71)	18.71	18.71	0.00	0.00
Subtotal Account Pool: 71		(997.71)	(997.71)	0.00	0.00	0.00	0.00	(997.71)	12,097.91	12,097.91	4,132.80	4,132.80
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721100	Assistantships	1,040.00	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,368.00)	(1,368.00)	0.00	0.00	0.00	0.00	(1,368.00)	810.50	810.50	557.50	557.50
Subtotal Account Pool: 72		(1,018.00)	(1,018.00)	0.00	0.00	0.00	0.00	(1,018.00)	810.50	810.50	1,247.50	1,247.50
Total Org: UCSOCD		22.71	22.71	0.00	0.00	0.00	0.00	22.71	135,610.39	135,610.39	104,824.90	104,824.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N827 - Re-visioning Rural America												
Org: UCSOSC - Sociology				Org Mgr: St. Louis, Susan W								
Account Pool: 61 - Salaries and Wages												
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,076.05)	(1,076.05)	1,076.05	1,076.05
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,076.05)	(1,076.05)	1,076.05	1,076.05
Account Pool: 65 - Fringe Benefits												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(89.34)	(89.34)	89.34	89.34
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(89.34)	(89.34)	89.34	89.34
Total Org: UCSOSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,165.39)	(1,165.39)	1,165.39	1,165.39
Total Fund: 14N827	22.71	22.71	0.00	0.00	0.00	0.00	0.00	22.71	134,445.00	134,445.00	105,990.29	105,990.29

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N829 - Study Visit to Prague, Czech											
Org: UCLCNL - PI Nancy Lukens				Org Mgr: Lukens, Nancy							
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,534.00	6,534.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,534.00	6,534.00	0.00	0.00
Total Org: UCLCNL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,534.00	6,534.00	0.00	0.00
Total Fund: 14N829	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,534.00	6,534.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N830 - Our State, Our Stories											
Org: UCHCBF - PI Burt Feintuch											
Org Mgr: Feintuch, Burt											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	45.00	45.00	5.00	5.00
Subtotal Account Pool: 61	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	45.00	45.00	5.00	5.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(4.20)	(4.20)	0.00	0.00	0.00	0.00	(4.20)	3.78	3.78	0.42	0.42
Subtotal Account Pool: 65	(4.20)	(4.20)	0.00	0.00	0.00	0.00	(4.20)	3.78	3.78	0.42	0.42
Account Pool: 71 - Support											
710 Travel	637.00	637.00	0.00	0.00	0.00	0.00	637.00	0.00	0.00	0.00	0.00
710000 In-State Travel	(112.12)	(112.12)	0.00	0.00	0.00	0.00	(112.12)	0.00	0.00	112.12	112.12
710100 Out-of-State Travel	(136.35)	(136.35)	0.00	0.00	0.00	0.00	(136.35)	0.00	0.00	136.35	136.35
710400 Student or Non-Emp Travel	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	198.00	198.00	0.00	0.00
711100 Supplies-General	(40.30)	(40.30)	0.00	0.00	0.00	0.00	(40.30)	40.30	40.30	0.00	0.00
7112 Research Supplies	2,350.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(264.45)	(264.45)	0.00	0.00	0.00	0.00	(264.45)	264.45	264.45	0.00	0.00
715000 Non-Cap Equip-General	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	1,350.00	1,350.00	0.00	0.00
716120 Rentals-Property or Room	(62.00)	(62.00)	0.00	0.00	0.00	0.00	(62.00)	27.00	27.00	35.00	35.00
717000 Consulting-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(1,850.00)	(1,850.00)	0.00	0.00	0.00	0.00	(1,850.00)	1,200.00	1,200.00	650.00	650.00
719000 Business Meals-Meetings-Non Travel	(16.98)	(16.98)	0.00	0.00	0.00	0.00	(16.98)	0.00	0.00	16.98	16.98
Subtotal Account Pool: 71	(243.20)	(243.20)	0.00	0.00	0.00	0.00	(243.20)	3,079.75	3,079.75	950.45	950.45
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
722205 Participant Sup-Stipends	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	300.00	300.00	0.00	0.00	0.00	0.00	300.00	500.00	500.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.39	0.39	0.00	0.00	0.00	0.00	0.39	326.58	326.58	86.03	86.03
Subtotal Account Pool: 76	0.39	0.39	0.00	0.00	0.00	0.00	0.39	326.58	326.58	86.03	86.03
Total Org: UCHCBF	2.99	2.99	0.00	0.00	0.00	0.00	2.99	3,955.11	3,955.11	1,041.90	1,041.90
Total Fund: 14N830	2.99	2.99	0.00	0.00	0.00	0.00	2.99	3,955.11	3,955.11	1,041.90	1,041.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N831 - Re-visioning Rural America												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(21,129.26)	(21,129.26)	0.00	29,737.47	0.00	29,737.47	(50,866.73)	21,129.26	21,129.26	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(1,566.67)	(1,566.67)	0.00	3,000.00	0.00	3,000.00	(4,566.67)	1,566.67	1,566.67	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(28,539.67)	(28,539.67)	0.00	25,219.77	0.00	25,219.77	(53,759.44)	28,539.67	28,539.67	0.00	0.00
611F60	Faculty NTT Research	(9,325.27)	(9,325.27)	0.00	21,385.06	0.00	21,385.06	(30,710.33)	9,325.27	9,325.27	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	144,006.00	144,006.00	0.00	0.00	0.00	0.00	144,006.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	9,405.00	9,405.00	0.00	0.00	0.00	0.00	9,405.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,848.00	0.00	1,848.00	(1,848.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,367.92)	(7,367.92)	0.00	8,150.08	0.00	8,150.08	(15,518.00)	7,367.92	7,367.92	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,157.00	0.00	1,157.00	(1,157.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,725.00	25,725.00	0.00	0.00	0.00	0.00	25,725.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,192.00)	(4,192.00)	0.00	0.00	0.00	0.00	(4,192.00)	4,192.00	4,192.00	0.00	0.00
615F10	PAT	(2,868.96)	(2,868.96)	0.00	11,038.41	0.00	11,038.41	(13,907.37)	2,868.96	2,868.96	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,285.00	9,285.00	0.00	0.00	0.00	0.00	9,285.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,970.22)	(2,970.22)	0.00	7,263.82	0.00	7,263.82	(10,234.04)	2,970.22	2,970.22	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,161.39)	(3,161.39)	0.00	1,221.15	0.00	1,221.15	(4,382.54)	3,161.39	3,161.39	0.00	0.00
61CPHX	Part Time Hourly	(627.00)	(627.00)	0.00	0.00	0.00	0.00	(627.00)	627.00	627.00	0.00	0.00
61SNSH	Student Labor	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00
Subtotal Account Pool: 61		112,562.64	112,562.64	0.00	110,020.76	0.00	110,020.76	2,541.88	81,858.36	81,858.36	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,774.83)	(1,774.83)	0.00	2,653.13	0.00	2,653.13	(4,427.96)	1,774.83	1,774.83	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	36,770.21	36,770.21	0.00	28,657.31	0.00	28,657.31	8,112.90	18,471.79	18,471.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(670.35)	(670.35)	0.00	102.60	0.00	102.60	(772.95)	670.35	670.35	0.00	0.00
Subtotal Account Pool: 65		34,325.03	34,325.03	0.00	31,413.04	0.00	31,413.04	2,911.99	20,916.97	20,916.97	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(886.25)	(886.25)	0.00	878.32	0.00	878.32	(1,764.57)	886.25	886.25	0.00	0.00
711000	Purchasing Cards	(80.04)	(80.04)	0.00	504.04	0.00	504.04	(584.08)	80.04	80.04	0.00	0.00
711100	Supplies-General	(418.60)	(418.60)	0.00	204.83	0.00	204.83	(623.43)	418.60	418.60	0.00	0.00
711101	Supplies - Admin & Office	(102.26)	(102.26)	0.00	48.39	0.00	48.39	(150.65)	102.26	102.26	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(288.00)	(288.00)	0.00	0.00	0.00	0.00	(288.00)	288.00	288.00	0.00	0.00
7112	Research Supplies	1,674.00	1,674.00	0.00	0.00	0.00	0.00	1,674.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(334.50)	(334.50)	0.00	3,627.36	0.00	3,627.36	(3,961.86)	334.50	334.50	0.00	0.00
713010	Printing & Copying-Publications	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,570.50)	(4,570.50)	0.00	7,152.17	0.00	7,152.17	(11,722.67)	4,570.50	4,570.50	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.10	0.00	9.10	(9.10)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,393.85	11,393.85	0.00	12,674.21	0.00	12,674.21	(1,280.36)	6,680.15	6,680.15	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	810.00	0.00	810.00	(2,300.00)	1,490.00	1,490.00	0.00	0.00
721115	Asstship-Grad TW	(810.50)	(810.50)	0.00	0.00	0.00	0.00	(810.50)	810.50	810.50	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	1,063.00	(1,063.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(2,300.50)	(2,300.50)	0.00	1,873.00	0.00	1,873.00	(4,173.50)	2,300.50	2,300.50	0.00	0.00
Total Org: UCSOCD		155,981.02	155,981.02	0.00	155,981.01	0.00	155,981.01	0.01	111,755.98	111,755.98	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N831 - Re-visioning Rural America											
Org: UCSOSC - Sociology											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCSOSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N831	155,981.02	155,981.02	0.00	155,981.01	0.00	155,981.01	0.01	111,755.98	111,755.98	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N833 - Invest America's Rural Family												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,834.28)	(1,834.28)	0.00	0.00	0.00	0.00	(1,834.28)	1,834.28	1,834.28	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(24,695.23)	(24,695.23)	0.00	0.00	0.00	0.00	(24,695.23)	24,695.23	24,695.23	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(18,944.96)	(18,944.96)	0.00	0.00	0.00	0.00	(18,944.96)	0.00	0.00	18,944.96	18,944.96
611F60	Faculty NTT Research	(74,395.25)	(74,395.25)	0.00	0.00	0.00	0.00	(74,395.25)	58,335.46	58,335.46	16,059.79	16,059.79
611NZ0	Faculty Unallocated Budget(BudOnly)	90,476.00	90,476.00	0.00	0.00	0.00	0.00	90,476.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,149.27)	(5,149.27)	0.00	0.00	0.00	0.00	(5,149.27)	5,149.27	5,149.27	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,999.81)	(4,999.81)	0.00	0.00	0.00	0.00	(4,999.81)	2,881.25	2,881.25	2,118.56	2,118.56
613N30	Graduate Research Assistant	(8,875.84)	(8,875.84)	0.00	0.00	0.00	0.00	(8,875.84)	1,225.81	1,225.81	7,650.03	7,650.03
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,270.92)	(14,270.92)	0.00	0.00	0.00	0.00	(14,270.92)	11,770.51	11,770.51	2,500.41	2,500.41
615NZ0	PAT Unallocated Budget (Bud Only)	9,250.00	9,250.00	0.00	0.00	0.00	0.00	9,250.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,482.59)	(6,482.59)	0.00	0.00	0.00	0.00	(6,482.59)	4,195.13	4,195.13	2,287.46	2,287.46
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,622.00	5,622.00	0.00	0.00	0.00	0.00	5,622.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,028.43)	(5,028.43)	0.00	0.00	0.00	0.00	(5,028.43)	5,028.43	5,028.43	0.00	0.00
61CPHX	Part Time Hourly	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	475.00	475.00
61JBEX	Casual - Exempt	(1,000.01)	(1,000.01)	0.00	0.00	0.00	0.00	(1,000.01)	1,000.01	1,000.01	0.00	0.00
61SNSH	Student Labor	(789.99)	(789.99)	0.00	0.00	0.00	0.00	(789.99)	789.99	789.99	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,555.00	16,555.00	0.00	0.00	0.00	0.00	16,555.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(25,038.58)	(25,038.58)	0.00	0.00	0.00	0.00	(25,038.58)	116,905.37	116,905.37	50,036.21	50,036.21
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(558.41)	(558.41)	0.00	0.00	0.00	0.00	(558.41)	480.11	480.11	78.30	78.30
65YF10	Full Fringe Benefit Distr Expe	(12,294.37)	(12,294.37)	0.00	0.00	0.00	0.00	(12,294.37)	40,391.23	40,391.23	16,315.14	16,315.14
65YP10	Nonstatus Benefit Distr (Fica)	(889.54)	(889.54)	0.00	0.00	0.00	0.00	(889.54)	850.11	850.11	39.43	39.43
Subtotal Account Pool: 65		(13,742.32)	(13,742.32)	0.00	0.00	0.00	0.00	(13,742.32)	41,721.45	41,721.45	16,432.87	16,432.87
Account Pool: 71 - Support												
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(57.33)	(57.33)	0.00	0.00	0.00	0.00	(57.33)	57.33	57.33	0.00	0.00
710100	Out-of-State Travel	(1,432.18)	(1,432.18)	0.00	0.00	0.00	0.00	(1,432.18)	1,432.18	1,432.18	0.00	0.00
710300	Conference Registration Fees	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	100.00	100.00	475.00	475.00
711000	Purchasing Cards	(1,767.87)	(1,767.87)	0.00	0.00	0.00	0.00	(1,767.87)	1,767.87	1,767.87	0.00	0.00
711100	Supplies-General	(287.27)	(287.27)	0.00	0.00	0.00	0.00	(287.27)	147.35	147.35	139.92	139.92
711101	Supplies - Admin & Office	(303.01)	(303.01)	0.00	0.00	0.00	0.00	(303.01)	303.01	303.01	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(833.10)	(833.10)	0.00	0.00	0.00	0.00	(833.10)	833.10	833.10	0.00	0.00
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,920.45)	(1,920.45)	0.00	0.00	0.00	0.00	(1,920.45)	1,458.41	1,458.41	462.04	462.04
713010	Printing & Copying-Publications	10,250.00	10,250.00	0.00	0.00	0.00	0.00	10,250.00	0.00	0.00	0.00	0.00
714000	Postage-General	(42.95)	(42.95)	0.00	0.00	0.00	0.00	(42.95)	42.95	42.95	0.00	0.00
716060	Maint & Repairs-Computer Software	(506.95)	(506.95)	0.00	0.00	0.00	0.00	(506.95)	506.95	506.95	0.00	0.00
717000	Consulting-General	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(14,228.80)	(14,228.80)	0.00	0.00	0.00	0.00	(14,228.80)	8,964.00	8,964.00	5,264.80	5,264.80
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(42.05)	(42.05)	0.00	0.00	0.00	0.00	(42.05)	42.05	42.05	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(36.63)	(36.63)	0.00	0.00	0.00	0.00	(36.63)	36.63	36.63	0.00	0.00
Subtotal Account Pool: 71		40,016.41	40,016.41	0.00	0.00	0.00	0.00	40,016.41	15,691.83	15,691.83	6,341.76	6,341.76
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721155	Asstship-Tuition Waiver	(557.50)	(557.50)	0.00	0.00	0.00	0.00	(557.50)	0.00	0.00	557.50	557.50
Subtotal Account Pool: 72		(1,247.50)	(1,247.50)	0.00	0.00	0.00	0.00	(1,247.50)	0.00	0.00	1,247.50	1,247.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N833 - Invest America's Rural Family											
Org: UCSOCD - PI Cynthia Duncan											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.57)	(0.57)	0.00	0.00	0.00	0.00	(0.57)	17,431.80	17,431.80	7,405.77	7,405.77
Subtotal Account Pool: 76	(0.57)	(0.57)	0.00	0.00	0.00	0.00	(0.57)	17,431.80	17,431.80	7,405.77	7,405.77
Total Org: UCSOCD	(12.56)	(12.56)	0.00	0.00	0.00	0.00	(12.56)	191,750.45	191,750.45	81,464.11	81,464.11

Org Mgr: Duncan, Cynthia M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N833 - Invest America's Rural Family											
Org: UCSOSC - Sociology											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,990.50)	(4,990.50)	4,990.50	4,990.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,990.50)	(4,990.50)	4,990.50	4,990.50
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(414.39)	(414.39)	414.39	414.39
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(414.39)	(414.39)	414.39	414.39
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(540.48)	(540.48)	540.48	540.48
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(540.48)	(540.48)	540.48	540.48
Total Org: UCSOSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,945.37)	(5,945.37)	5,945.37	5,945.37
Total Fund: 14N833	(12.56)	(12.56)	0.00	0.00	0.00	0.00	(12.56)	185,805.08	185,805.08	87,409.48	87,409.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N834 - Tracking Change in the N Cntry												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,652.94)	(1,652.94)	0.00	0.00	0.00	0.00	(1,652.94)	1,652.94	1,652.94	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(3,876.45)	(3,876.45)	0.00	0.00	0.00	0.00	(3,876.45)	3,876.45	3,876.45	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(3,873.92)	(3,873.92)	0.00	0.00	0.00	0.00	(3,873.92)	0.00	0.00	3,873.92	3,873.92
611F60	Faculty NTT Research	(42,290.11)	(42,290.11)	0.00	0.00	0.00	0.00	(42,290.11)	28,290.23	28,290.23	13,999.88	13,999.88
611NZ0	Faculty Unallocated Budget(BudOnly)	52,750.00	52,750.00	0.00	0.00	0.00	0.00	52,750.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,585.89)	(15,585.89)	0.00	0.00	0.00	0.00	(15,585.89)	10,119.26	10,119.26	5,466.63	5,466.63
613B90	Graduate Summer Appoint-Research	(4,000.03)	(4,000.03)	0.00	0.00	0.00	0.00	(4,000.03)	2,305.10	2,305.10	1,694.93	1,694.93
613NZ0	Grad Unallocated Budget (Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,375.66)	(6,375.66)	0.00	0.00	0.00	0.00	(6,375.66)	4,126.28	4,126.28	2,249.38	2,249.38
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,276.43)	(4,276.43)	0.00	0.00	0.00	0.00	(4,276.43)	3,231.29	3,231.29	1,045.14	1,045.14
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,086.00	2,086.00	0.00	0.00	0.00	0.00	2,086.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.60	0.60	0.00	0.00
61CPEX	Part Time Salary	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
61CPHX	Part Time Hourly	(6,480.00)	(6,480.00)	0.00	0.00	0.00	0.00	(6,480.00)	6,480.00	6,480.00	0.00	0.00
61SNSH	Student Labor	(4,694.00)	(4,694.00)	0.00	0.00	0.00	0.00	(4,694.00)	585.00	585.00	4,109.00	4,109.00
61SNWS	College Work Study	(518.70)	(518.70)	0.00	0.00	0.00	0.00	(518.70)	350.40	350.40	168.30	168.30
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(20,438.73)	(20,438.73)	0.00	0.00	0.00	0.00	(20,438.73)	61,017.55	61,017.55	32,757.18	32,757.18
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(395.17)	(395.17)	0.00	0.00	0.00	0.00	(395.17)	332.52	332.52	62.65	62.65
65YF10	Full Fringe Benefit Distr Expe	(5,525.88)	(5,525.88)	0.00	0.00	0.00	0.00	(5,525.88)	16,126.00	16,126.00	8,677.88	8,677.88
65YP10	Nonstatus Benefit Distr (Fica)	(1,857.35)	(1,857.35)	0.00	0.00	0.00	0.00	(1,857.35)	1,390.96	1,390.96	466.39	466.39
Subtotal Account Pool: 65		(7,778.40)	(7,778.40)	0.00	0.00	0.00	0.00	(7,778.40)	17,849.48	17,849.48	9,206.92	9,206.92
Account Pool: 71 - Support												
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,572.72)	(4,572.72)	0.00	0.00	0.00	0.00	(4,572.72)	1,573.91	1,573.91	2,998.81	2,998.81
710100	Out-of-State Travel	(1,129.01)	(1,129.01)	0.00	0.00	0.00	0.00	(1,129.01)	869.91	869.91	259.10	259.10
710400	Student or Non-Emp Travel	(403.42)	(403.42)	0.00	0.00	0.00	0.00	(403.42)	0.00	0.00	403.42	403.42
711000	Purchasing Cards	(902.75)	(902.75)	0.00	0.00	0.00	0.00	(902.75)	902.75	902.75	0.00	0.00
711100	Supplies-General	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	108.00	108.00	0.00	0.00
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,166.74)	(7,166.74)	0.00	0.00	0.00	0.00	(7,166.74)	0.00	0.00	7,166.74	7,166.74
713000	Printing & Copying-General	(2,121.64)	(2,121.64)	0.00	0.00	0.00	0.00	(2,121.64)	1,181.25	1,181.25	940.39	940.39
713010	Printing & Copying-Publications	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	(39.45)	(39.45)	0.00	0.00	0.00	0.00	(39.45)	20.11	20.11	19.34	19.34
717000	Consulting-General	3,913.00	3,913.00	0.00	0.00	0.00	0.00	3,913.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,568.17)	(5,568.17)	0.00	0.00	0.00	0.00	(5,568.17)	2,822.42	2,822.42	2,745.75	2,745.75
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(38.75)	(38.75)	0.00	0.00	0.00	0.00	(38.75)	29.89	29.89	8.86	8.86
719000	Business Meals-Meetings-Non Travel	(195.57)	(195.57)	0.00	0.00	0.00	0.00	(195.57)	40.95	40.95	154.62	154.62
Subtotal Account Pool: 71		18,666.78	18,666.78	0.00	0.00	0.00	0.00	18,666.78	7,549.19	7,549.19	14,697.03	14,697.03
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	9,550.00	9,550.00	0.00	0.00	0.00	0.00	9,550.00	0.00	0.00	1,250.00	1,250.00
Subtotal Account Pool: 72		9,550.00	9,550.00	0.00	0.00	0.00	0.00	9,550.00	0.00	0.00	1,250.00	1,250.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N834 - Tracking Change in the N Cntry											
Org: UCSOCD - PI Cynthia Duncan											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.51	0.51	0.00	0.00	0.00	0.00	0.51	8,641.52	8,641.52	5,790.97	5,790.97
Subtotal Account Pool: 76	0.51	0.51	0.00	0.00	0.00	0.00	0.51	8,641.52	8,641.52	5,790.97	5,790.97
Total Org: UCSOCD	0.16	0.16	0.00	0.00	0.00	0.00	0.16	95,057.74	95,057.74	63,702.10	63,702.10

Org Mgr: Duncan, Cynthia M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N834 - Tracking Change in the N Cntry											
Org: UCSOSC - Sociology											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,466.98)	(3,466.98)	3,466.98	3,466.98
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,466.98)	(3,466.98)	3,466.98	3,466.98
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(287.86)	(287.86)	287.86	287.86
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(287.86)	(287.86)	287.86	287.86
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(375.49)	(375.49)	375.49	375.49
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(375.49)	(375.49)	375.49	375.49
Total Org: UCSOSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,130.33)	(4,130.33)	4,130.33	4,130.33
Total Fund: 14N834	0.16	0.16	0.00	0.00	0.00	0.00	0.16	90,927.41	90,927.41	67,832.43	67,832.43

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N840 - Consult with Center for Rural												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(4,039.13)	(4,039.13)	0.00	4,165.00	0.00	4,165.00	(8,204.13)	4,039.13	4,039.13	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(3,500.11)	(3,500.11)	0.00	0.00	0.00	0.00	(3,500.11)	0.00	0.00	3,500.11	3,500.11
611NZ0	Faculty Unallocated Budget(BudOnly)	15,666.00	15,666.00	0.00	0.00	0.00	0.00	15,666.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,376.99)	(7,376.99)	0.00	0.00	0.00	0.00	(7,376.99)	3,121.09	3,121.09	4,255.90	4,255.90
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,683.31)	(7,683.31)	0.00	0.00	0.00	0.00	(7,683.31)	7,683.31	7,683.31	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,711.00	7,711.00	0.00	0.00	0.00	0.00	7,711.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,777.46	1,777.46	0.00	4,165.00	0.00	4,165.00	(2,387.54)	14,843.53	14,843.53	7,756.01	7,756.01
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	482.21	482.21	0.00	1,757.71	0.00	1,757.71	(1,275.50)	4,790.21	4,790.21	1,434.58	1,434.58
65YP10	Nonstatus Benefit Distr (Fica)	(616.79)	(616.79)	0.00	0.00	0.00	0.00	(616.79)	263.54	263.54	353.25	353.25
Subtotal Account Pool: 65		(134.58)	(134.58)	0.00	1,757.71	0.00	1,757.71	(1,892.29)	5,053.75	5,053.75	1,787.83	1,787.83
Account Pool: 71 - Support												
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,680.99)	(4,680.99)	0.00	74.13	0.00	74.13	(4,755.12)	1,406.68	1,406.68	3,274.31	3,274.31
711000	Purchasing Cards	(878.23)	(878.23)	0.00	0.00	0.00	0.00	(878.23)	0.00	0.00	878.23	878.23
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	15,716.00	15,716.00	0.00	0.00	0.00	0.00	15,716.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 71		4,356.78	4,356.78	0.00	74.13	0.00	74.13	4,282.65	1,406.68	1,406.68	14,152.54	14,152.54
Total Org: UCSOCD		5,999.66	5,999.66	0.00	5,996.84	0.00	5,996.84	2.82	21,303.96	21,303.96	23,696.38	23,696.38
Total Fund: 14N840		5,999.66	5,999.66	0.00	5,996.84	0.00	5,996.84	2.82	21,303.96	21,303.96	23,696.38	23,696.38

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N843 - Forest and Community Change											
Org: UCGEJH - PI Joel Hartter											
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Total Org: UCGEJH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Total Fund: 14N843	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N845 - Nancy Nye Fellowship												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(1,225.35)	(1,225.35)	0.00	875.00	0.00	875.00	(2,100.35)	1,225.35	1,225.35	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		874.65	874.65	0.00	875.00	0.00	875.00	(0.35)	1,225.35	1,225.35	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	399.95	399.95	0.00	368.77	0.00	368.77	31.18	500.05	500.05	0.00	0.00
Subtotal Account Pool: 65		399.95	399.95	0.00	368.77	0.00	368.77	31.18	500.05	500.05	0.00	0.00
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	(5,000.00)	(5,000.00)	0.00	5,000.00	0.00	5,000.00	(10,000.00)	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 71		(3,000.00)	(3,000.00)	0.00	5,000.00	0.00	5,000.00	(8,000.00)	0.00	0.00	5,000.00	5,000.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Total Org: UCSOCD		13,274.60	13,274.60	0.00	6,243.77	0.00	6,243.77	7,030.83	1,725.40	1,725.40	5,000.00	5,000.00
Total Fund: 14N845		13,274.60	13,274.60	0.00	6,243.77	0.00	6,243.77	7,030.83	1,725.40	1,725.40	5,000.00	5,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N848 - Changes in Michigan's Peninsul												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(4,000.20)	(4,000.20)	0.00	0.00	0.00	0.00	(4,000.20)	4,000.20	4,000.20	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.20)	(0.20)	0.00	0.00	0.00	0.00	(0.20)	4,000.20	4,000.20	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(336.02)	(336.02)	0.00	0.00	0.00	0.00	(336.02)	336.02	336.02	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	341.00	341.00	0.00	0.00	0.00	0.00	341.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4.98	4.98	0.00	0.00	0.00	0.00	4.98	336.02	336.02	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,002.36)	(1,002.36)	0.00	0.00	0.00	0.00	(1,002.36)	1,002.36	1,002.36	0.00	0.00
711000	Purchasing Cards	(53.13)	(53.13)	0.00	0.00	0.00	0.00	(53.13)	53.13	53.13	0.00	0.00
711100	Supplies-General	(41.75)	(41.75)	0.00	0.00	0.00	0.00	(41.75)	41.75	41.75	0.00	0.00
7112	Research Supplies	727.00	727.00	0.00	0.00	0.00	0.00	727.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(471.25)	(471.25)	0.00	0.00	0.00	0.00	(471.25)	471.25	471.25	0.00	0.00
713010	Printing & Copying-Publications	841.00	841.00	0.00	0.00	0.00	0.00	841.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(35,000.00)	(35,000.00)	0.00	0.00	0.00	0.00	(35,000.00)	35,000.00	35,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(0.49)	(0.49)	0.00	0.00	0.00	0.00	(0.49)	36,568.49	36,568.49	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.51	0.51	0.00	0.00	0.00	0.00	0.51	4,090.49	4,090.49	0.00	0.00
Subtotal Account Pool: 76		0.51	0.51	0.00	0.00	0.00	0.00	0.51	4,090.49	4,090.49	0.00	0.00
Total Org: UCSOCD		4.80	4.80	0.00	0.00	0.00	0.00	4.80	44,995.20	44,995.20	0.00	0.00
Total Fund: 14N848		4.80	4.80	0.00	0.00	0.00	0.00	4.80	44,995.20	44,995.20	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N866 - Mental Health Self-Assessment												
Org: UCFRGK - PI Glenda Kaufman-Kantor												
Org Mgr: Kantor, Glenda Kaufman												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(69,908.55)	(69,908.55)	0.00	12,894.88	0.00	12,894.88	(82,803.43)	69,908.55	69,908.55	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	81,322.00	81,322.00	0.00	0.00	0.00	0.00	81,322.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(636.00)	(636.00)	0.00	0.00	0.00	0.00	(636.00)	636.00	636.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	(3.00)	(3.00)	0.00	0.00	0.00	0.00	(3.00)	3.00	3.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(14,421.40)	(14,421.40)	0.00	(277.00)	0.00	(277.00)	(14,144.40)	14,421.40	14,421.40	0.00	0.00
61DTHX	Full Time Temp - Hourly	(10,815.00)	(10,815.00)	0.00	3,573.00	0.00	3,573.00	(14,388.00)	10,815.00	10,815.00	0.00	0.00
61JBEX	Casual - Exempt	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
61SNSH	Student Labor	(5,045.00)	(5,045.00)	0.00	0.00	0.00	0.00	(5,045.00)	5,045.00	5,045.00	0.00	0.00
61SNWS	College Work Study	(530.90)	(530.90)	0.00	2,284.25	0.00	2,284.25	(2,815.15)	530.90	530.90	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,124.00	42,124.00	0.00	0.00	0.00	0.00	42,124.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,686.15	21,686.15	0.00	18,975.13	0.00	18,975.13	2,711.02	101,759.85	101,759.85	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(33.85)	(33.85)	0.00	42.00	0.00	42.00	(75.85)	33.85	33.85	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,486.27	4,486.27	0.00	5,460.95	0.00	5,460.95	(974.68)	28,522.73	28,522.73	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(53.42)	(53.42)	0.00	0.00	0.00	0.00	(53.42)	53.42	53.42	0.00	0.00
65YT10	FT Temp Benefit Distr	(2,119.80)	(2,119.80)	0.00	276.86	0.00	276.86	(2,396.66)	2,119.80	2,119.80	0.00	0.00
Subtotal Account Pool: 65		2,279.20	2,279.20	0.00	5,779.81	0.00	5,779.81	(3,500.61)	30,729.80	30,729.80	0.00	0.00
Account Pool: 71 - Support												
710	Travel	7,385.00	7,385.00	0.00	0.00	0.00	0.00	7,385.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,284.02)	(4,284.02)	0.00	2,576.71	0.00	2,576.71	(6,860.73)	4,284.02	4,284.02	0.00	0.00
7112	Research Supplies	19,629.00	19,629.00	0.00	0.00	0.00	0.00	19,629.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,008.97)	(8,008.97)	0.00	1,580.00	0.00	1,580.00	(9,588.97)	8,008.97	8,008.97	0.00	0.00
713000	Printing & Copying-General	(1,770.30)	(1,770.30)	0.00	1,146.22	0.00	1,146.22	(2,916.52)	1,770.30	1,770.30	0.00	0.00
714000	Postage-General	(690.98)	(690.98)	0.00	1,446.54	0.00	1,446.54	(2,137.52)	690.98	690.98	0.00	0.00
715000	Non-Cap Equip-General	(3,053.66)	(3,053.66)	0.00	890.00	0.00	890.00	(3,943.66)	3,053.66	3,053.66	0.00	0.00
716110	Rentals-Copier	(226.29)	(226.29)	0.00	1,204.82	0.00	1,204.82	(1,431.11)	226.29	226.29	0.00	0.00
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,499.33)	(1,499.33)	0.00	1,985.88	0.00	1,985.88	(3,485.21)	1,499.33	1,499.33	0.00	0.00
718014	Telecom-Telephone Equipment	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(120.82)	(120.82)	0.00	237.15	0.00	237.15	(357.97)	120.82	120.82	0.00	0.00
Subtotal Account Pool: 71		13,344.63	13,344.63	0.00	11,067.32	0.00	11,067.32	2,277.31	19,669.37	19,669.37	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	6,511.43	0.00	6,511.43	0.00	6,511.43	0.00	57,503.57	57,503.57	0.00	0.00
Subtotal Account Pool: 73		0.00	6,511.43	0.00	6,511.43	0.00	6,511.43	0.00	57,503.57	57,503.57	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,794.30	16,794.30	0.00	16,120.00	0.00	16,120.00	674.30	79,721.70	79,721.70	0.00	0.00
Subtotal Account Pool: 76		16,794.30	16,794.30	0.00	16,120.00	0.00	16,120.00	674.30	79,721.70	79,721.70	0.00	0.00
Total Org: UCFRGK		54,104.28	60,615.71	0.00	58,453.69	0.00	58,453.69	2,162.02	289,384.29	289,384.29	0.00	0.00
Total Fund: 14N866		54,104.28	60,615.71	0.00	58,453.69	0.00	58,453.69	2,162.02	289,384.29	289,384.29	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N875 - Sustainable Development & Study												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(15,150.27)	(15,150.27)	0.00	34,569.21	0.00	34,569.21	(49,719.48)	15,150.27	15,150.27	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(7,659.98)	(7,659.98)	0.00	14,184.93	0.00	14,184.93	(21,844.91)	7,659.98	7,659.98	0.00	0.00
611F60	Faculty NTT Research	(3,716.45)	(3,716.45)	0.00	10,707.64	0.00	10,707.64	(14,424.09)	3,716.45	3,716.45	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	157,810.00	157,810.00	0.00	0.00	0.00	0.00	157,810.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,760.00	0.00	2,760.00	(2,760.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,387.75)	(11,387.75)	0.00	23,752.69	0.00	23,752.69	(35,140.44)	11,387.75	11,387.75	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,240.00)	(3,240.00)	0.00	7,440.00	0.00	7,440.00	(10,680.00)	3,240.00	3,240.00	0.00	0.00
615F10	PAT	(3,801.21)	(3,801.21)	0.00	2,504.28	0.00	2,504.28	(6,305.49)	3,801.21	3,801.21	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	202.50	202.50	0.00	0.00
617F10	Operating Staff	(1,613.47)	(1,613.47)	0.00	4,120.73	0.00	4,120.73	(5,734.20)	1,613.47	1,613.47	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,970.00)	(2,970.00)	0.00	5,213.63	0.00	5,213.63	(8,183.63)	2,970.00	2,970.00	0.00	0.00
61SNSH	Student Labor	(1,900.85)	(1,900.85)	0.00	1,608.84	0.00	1,608.84	(3,509.69)	1,900.85	1,900.85	0.00	0.00
Subtotal Account Pool: 61		145,167.52	145,167.52	0.00	106,861.95	0.00	106,861.95	38,305.57	51,642.48	51,642.48	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,289.63)	(1,289.63)	0.00	3,117.18	0.00	3,117.18	(4,406.81)	1,289.63	1,289.63	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	37,322.06	37,322.06	0.00	13,301.13	0.00	13,301.13	24,020.93	6,850.94	6,850.94	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(521.64)	(521.64)	0.00	1,052.14	0.00	1,052.14	(1,573.78)	521.64	521.64	0.00	0.00
Subtotal Account Pool: 65		35,510.79	35,510.79	0.00	17,470.45	0.00	17,470.45	18,040.34	8,662.21	8,662.21	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	110.40	0.00	110.40	(110.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,715.56)	(1,715.56)	0.00	2,642.19	0.00	2,642.19	(4,357.75)	1,715.56	1,715.56	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,791.18)	(1,791.18)	0.00	1,025.00	0.00	1,025.00	(2,816.18)	1,791.18	1,791.18	0.00	0.00
711100	Supplies-General	(111.53)	(111.53)	0.00	0.00	0.00	0.00	(111.53)	111.53	111.53	0.00	0.00
711101	Supplies - Admin & Office	(165.08)	(165.08)	0.00	0.00	0.00	0.00	(165.08)	165.08	165.08	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
7112	Research Supplies	5,017.00	5,017.00	0.00	0.00	0.00	0.00	5,017.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,507.01	0.00	1,507.01	(1,507.01)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(234.00)	(234.00)	0.00	0.00	0.00	0.00	(234.00)	234.00	234.00	0.00	0.00
717000	Consulting-General	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(21,595.83)	(21,595.83)	0.00	54,175.09	2,179.08	56,354.17	(77,950.00)	21,595.83	21,595.83	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.70	0.00	16.70	(16.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(212.48)	(212.48)	0.00	42.90	0.00	42.90	(255.38)	212.48	212.48	0.00	0.00
Subtotal Account Pool: 71		232,691.34	232,691.34	0.00	59,679.29	2,179.08	61,858.37	170,832.97	26,325.66	26,325.66	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	2,430.00	0.00	2,430.00	(3,175.00)	745.00	745.00	0.00	0.00
721115	Asstship-Grad TW	(810.50)	(810.50)	0.00	0.00	0.00	0.00	(810.50)	810.50	810.50	0.00	0.00
721155	Asstship-Tuition Waiver	(810.50)	(810.50)	0.00	1,063.00	0.00	1,063.00	(1,873.50)	810.50	810.50	0.00	0.00
Subtotal Account Pool: 72		(2,366.00)	(2,366.00)	0.00	3,493.00	0.00	3,493.00	(5,859.00)	2,366.00	2,366.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N875 - Sustainable Development & Stdy											
Org: UCSOCD - PI Cynthia Duncan											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	41,336.99	41,336.99	0.00	18,401.20	0.00	18,401.20	22,935.79	8,663.01	8,663.01	0.00	0.00
Subtotal Account Pool: 76	41,336.99	41,336.99	0.00	18,401.20	0.00	18,401.20	22,935.79	8,663.01	8,663.01	0.00	0.00
Total Org: UCSOCD	452,340.64	452,340.64	0.00	205,905.89	2,179.08	208,084.97	244,255.67	97,659.36	97,659.36	0.00	0.00
Total Fund: 14N875	452,340.64	452,340.64	0.00	205,905.89	2,179.08	208,084.97	244,255.67	97,659.36	97,659.36	0.00	0.00

Org Mgr: Duncan, Cynthia M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N876 - Community Food Insecurity												
Org: UCSOSW - Sally Ward												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(999.65)	(999.65)	0.00	3,939.97	0.00	3,939.97	(4,939.62)	999.65	999.65	0.00	0.00
611F60	Faculty NTT Research	(6,608.92)	(6,608.92)	0.00	0.00	0.00	0.00	(6,608.92)	6,608.92	6,608.92	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,346.00	11,346.00	0.00	0.00	0.00	0.00	11,346.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	666.80	0.00	666.80	(666.80)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,551.00)	(3,551.00)	0.00	0.00	0.00	0.00	(3,551.00)	3,551.00	3,551.00	0.00	0.00
617F10	Operating Staff	(235.08)	(235.08)	0.00	265.00	0.00	265.00	(500.08)	235.08	235.08	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,078.08)	(2,078.08)	0.00	0.00	0.00	0.00	(2,078.08)	2,078.08	2,078.08	0.00	0.00
Subtotal Account Pool: 61		373.27	373.27	0.00	4,871.77	0.00	4,871.77	(4,498.50)	13,472.73	13,472.73	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(83.97)	(83.97)	0.00	386.98	0.00	386.98	(470.95)	83.97	83.97	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,007.08	1,007.08	0.00	111.84	0.00	111.84	895.24	4,240.92	4,240.92	0.00	0.00
Subtotal Account Pool: 65		923.11	923.11	0.00	498.82	0.00	498.82	424.29	4,324.89	4,324.89	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(40.72)	(40.72)	0.00	0.00	0.00	0.00	(40.72)	40.72	40.72	0.00	0.00
711100	Supplies-General	(189.80)	(189.80)	0.00	98.10	0.00	98.10	(287.90)	189.80	189.80	0.00	0.00
711101	Supplies - Admin & Office	(74.45)	(74.45)	0.00	0.00	0.00	0.00	(74.45)	74.45	74.45	0.00	0.00
7112	Research Supplies	1,220.00	1,220.00	0.00	0.00	0.00	0.00	1,220.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(13.31)	(13.31)	0.00	27.87	0.00	27.87	(41.18)	13.31	13.31	0.00	0.00
717200	Other Professional Services-General	(9,200.00)	(9,200.00)	0.00	0.00	0.00	0.00	(9,200.00)	9,200.00	9,200.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,201.72	4,201.72	0.00	125.97	0.00	125.97	4,075.75	9,518.28	9,518.28	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	549.43	549.43	0.00	549.64	0.00	549.64	(0.21)	2,731.57	2,731.57	0.00	0.00
Subtotal Account Pool: 76		549.43	549.43	0.00	549.64	0.00	549.64	(0.21)	2,731.57	2,731.57	0.00	0.00
Total Org: UCSOSW		6,047.53	6,047.53	0.00	6,046.20	0.00	6,046.20	1.33	30,047.47	30,047.47	0.00	0.00
Total Fund: 14N876		6,047.53	6,047.53	0.00	6,046.20	0.00	6,046.20	1.33	30,047.47	30,047.47	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N884 - Dibner Distinguished Fellow												
Org: UCHIJG - PI Jan Golinski				Org Mgr: Golinski, Jan V								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	(74,999.99)	(74,999.99)	0.00	0.00	0.00	0.00	(74,999.99)	74,999.99	74,999.99	0.00	0.00	
611NZ0 Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.01	0.01	0.00	0.00	0.00	0.00	0.01	74,999.99	74,999.99	0.00	0.00	
Total Org: UCHIJG	0.01	0.01	0.00	0.00	0.00	0.00	0.01	74,999.99	74,999.99	0.00	0.00	
Total Fund: 14N884	0.01	0.01	0.00	0.00	0.00	0.00	0.01	74,999.99	74,999.99	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N886 - UNH String Project											
Org: UCMULV - PI Larry Veal				Org Mgr: St. Louis, Susan W							
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(6,522.00)	(6,522.00)	0.00	128.00	0.00	128.00	(6,650.00)	6,522.00	6,522.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,650.00	6,650.00	0.00	0.00	0.00	0.00	6,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	128.00	128.00	0.00	128.00	0.00	128.00	0.00	6,522.00	6,522.00	0.00	0.00
Total Org: UCMULV	128.00	128.00	0.00	128.00	0.00	128.00	0.00	6,522.00	6,522.00	0.00	0.00
Total Fund: 14N886	128.00	128.00	0.00	128.00	0.00	128.00	0.00	6,522.00	6,522.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N887 - TLC Evaluation												
Org: UCSOBW - PI Barbara Wauchope												
Org Mgr: Wauchope, Barbara A												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,370.38)	(2,370.38)	0.00	1,522.53	0.00	1,522.53	(3,892.91)	2,370.38	2,370.38	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,720.00	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	936.00	936.00	0.00	0.00	0.00	0.00	936.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(342.00)	(342.00)	0.00	576.00	0.00	576.00	(918.00)	342.00	342.00	0.00	0.00
Subtotal Account Pool: 61		1,943.62	1,943.62	0.00	2,098.53	0.00	2,098.53	(154.91)	2,712.38	2,712.38	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	645.80	645.80	0.00	642.46	0.00	642.46	3.34	967.20	967.20	0.00	0.00
Subtotal Account Pool: 65		645.80	645.80	0.00	642.46	0.00	642.46	3.34	967.20	967.20	0.00	0.00
Account Pool: 71 - Support												
710	Travel	318.00	318.00	0.00	0.00	0.00	0.00	318.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(140.40)	(140.40)	0.00	38.61	0.00	38.61	(179.01)	140.40	140.40	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	113.46	0.00	113.46	(113.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	133.00	133.00	0.00	0.00	0.00	0.00	133.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.16	0.00	7.16	(7.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		310.60	310.60	0.00	159.23	0.00	159.23	151.37	140.40	140.40	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	289.99	289.99	0.00	289.31	0.00	289.31	0.68	382.01	382.01	0.00	0.00
Subtotal Account Pool: 76		289.99	289.99	0.00	289.31	0.00	289.31	0.68	382.01	382.01	0.00	0.00
Total Org: UCSOBW		3,190.01	3,190.01	0.00	3,189.53	0.00	3,189.53	0.48	4,201.99	4,201.99	0.00	0.00
Total Fund: 14N887		3,190.01	3,190.01	0.00	3,189.53	0.00	3,189.53	0.48	4,201.99	4,201.99	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N889 - Bonnie CLAC Evaluation (2)												
Org: UCSOBW - PI Barbara Wauchope												
Org Mgr: Wauchope, Barbara A												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,553.34)	(4,553.34)	0.00	16,200.46	0.00	16,200.46	(20,753.80)	4,553.34	4,553.34	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,870.00	32,870.00	0.00	0.00	0.00	0.00	32,870.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,141.24	0.00	1,141.24	(1,141.24)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9.50)	(9.50)	0.00	140.25	0.00	140.25	(149.75)	9.50	9.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		29,507.16	29,507.16	0.00	17,625.95	0.00	17,625.95	11,881.21	4,562.84	4,562.84	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,289.38	6,289.38	0.00	7,318.56	0.00	7,318.56	(1,029.18)	1,857.62	1,857.62	0.00	0.00
Subtotal Account Pool: 65		6,289.38	6,289.38	0.00	7,318.56	0.00	7,318.56	(1,029.18)	1,857.62	1,857.62	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(80.02)	(80.02)	0.00	148.50	0.00	148.50	(228.52)	80.02	80.02	0.00	0.00
711000	Purchasing Cards	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	21.00	21.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	34.77	0.00	34.77	(34.77)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,215.00	1,215.00	0.00	0.00	0.00	0.00	1,215.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	20.25	0.00	20.25	(20.25)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	44.95	0.00	44.95	(44.95)	0.00	0.00	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,016.52	0.00	4,016.52	(4,016.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,113.98	14,113.98	0.00	4,264.99	0.00	4,264.99	9,848.99	101.02	101.02	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,000.00	2,000.00	0.00	760.00	0.00	760.00	1,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,000.00	2,000.00	0.00	760.00	0.00	760.00	1,240.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,190.79	5,190.79	0.00	2,997.07	0.00	2,997.07	2,193.72	652.21	652.21	0.00	0.00
Subtotal Account Pool: 76		5,190.79	5,190.79	0.00	2,997.07	0.00	2,997.07	2,193.72	652.21	652.21	0.00	0.00
Total Org: UCSOBW		57,101.31	57,101.31	0.00	32,966.57	0.00	32,966.57	24,134.74	7,173.69	7,173.69	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N889 - Bonnie CLAC Evaluation (2)											
Org: UCSOCD - PI Cynthia Duncan				Org Mgr: Duncan, Cynthia M							
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,040.15	0.00	3,040.15	(3,040.15)	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	82.83	0.00	82.83	(82.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	3,122.98	0.00	3,122.98	(3,122.98)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.88	0.00	5.88	(5.88)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.13	0.00	251.13	(251.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	257.01	0.00	257.01	(257.01)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	338.00	0.00	338.00	(338.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	338.00	0.00	338.00	(338.00)	0.00	0.00	0.00	0.00
Total Org: UCSOCD	0.00	0.00	0.00	3,717.99	0.00	3,717.99	(3,717.99)	0.00	0.00	0.00	0.00
Total Fund: 14N889	57,101.31	57,101.31	0.00	36,684.56	0.00	36,684.56	20,416.75	7,173.69	7,173.69	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N890 - Improving Mental Health Access												
Org: UCFRWW - PI Wendy Walsh												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(492.19)	(492.19)	0.00	1,558.61	0.00	1,558.61	(2,050.80)	492.19	492.19	0.00	0.00
611F60	Faculty NTT Research	(20,946.06)	(20,946.06)	0.00	7,079.04	0.00	7,079.04	(28,025.10)	20,946.06	20,946.06	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,376.00	27,376.00	0.00	0.00	0.00	0.00	27,376.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(616.00)	(616.00)	0.00	0.00	0.00	0.00	(616.00)	616.00	616.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,764.00	1,764.00	0.00	0.00	0.00	0.00	1,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,085.75	7,085.75	0.00	8,637.65	0.00	8,637.65	(1,551.90)	22,054.25	22,054.25	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(41.34)	(41.34)	0.00	130.91	0.00	130.91	(172.25)	41.34	41.34	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,837.24	1,837.24	0.00	2,987.39	0.00	2,987.39	(1,150.15)	8,547.76	8,547.76	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(51.75)	(51.75)	0.00	0.00	0.00	0.00	(51.75)	51.75	51.75	0.00	0.00
Subtotal Account Pool: 65		1,744.15	1,744.15	0.00	3,118.30	0.00	3,118.30	(1,374.15)	8,640.85	8,640.85	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(469.40)	(469.40)	0.00	0.00	0.00	0.00	(469.40)	469.40	469.40	0.00	0.00
7112	Research Supplies	1,963.00	1,963.00	0.00	0.00	0.00	0.00	1,963.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(228.80)	(228.80)	0.00	0.00	0.00	0.00	(228.80)	228.80	228.80	0.00	0.00
717200	Other Professional Services-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(110.12)	(110.12)	0.00	0.00	0.00	0.00	(110.12)	110.12	110.12	0.00	0.00
Subtotal Account Pool: 71		2,929.68	2,929.68	0.00	0.00	0.00	0.00	2,929.68	833.32	833.32	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,175.23	1,175.23	0.00	1,175.59	0.00	1,175.59	(0.36)	3,152.77	3,152.77	0.00	0.00
Subtotal Account Pool: 76		1,175.23	1,175.23	0.00	1,175.59	0.00	1,175.59	(0.36)	3,152.77	3,152.77	0.00	0.00
Total Org: UCFRWW		12,934.81	12,934.81	0.00	12,931.54	0.00	12,931.54	3.27	34,681.19	34,681.19	0.00	0.00
Total Fund: 14N890		12,934.81	12,934.81	0.00	12,931.54	0.00	12,931.54	3.27	34,681.19	34,681.19	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N907 - Paid Sick Days in NH											
Org: UCCIKS - PI Kristin E Smith											
Org Mgr: Smith, Kristin E											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	1,803.85	1,803.85	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	424.38	424.38	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	2,228.23	2,228.23	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	735.96	735.96	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	735.96	735.96	0.00	0.00
Total Org: UCCIKS		0.00	0.00	0.00	0.00	0.00	0.00	2,964.19	2,964.19	0.00	0.00
Total Fund: 14N907		0.00	0.00	0.00	0.00	0.00	0.00	2,964.19	2,964.19	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N908 - Episodic Learning and Memory												
Org: UCPYDP - PI David Pillemer												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
61CPHX	Part Time Hourly	(15,825.00)	(15,825.00)	0.00	5,820.00	0.00	5,820.00	(21,645.00)	15,825.00	15,825.00	0.00	0.00
61JBHX	Casual - Hourly	(2,062.50)	(2,062.50)	0.00	100.00	0.00	100.00	(2,162.50)	2,062.50	2,062.50	0.00	0.00
61SNSH	Student Labor	(195.00)	(195.00)	0.00	1,685.00	0.00	1,685.00	(1,880.00)	195.00	195.00	0.00	0.00
61SNWS	College Work Study	(792.00)	(792.00)	0.00	208.00	0.00	208.00	(1,000.00)	792.00	792.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,600.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,175.50	10,175.50	0.00	7,813.00	0.00	7,813.00	2,362.50	18,924.50	18,924.50	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(177.45)	(177.45)	0.00	8.40	0.00	8.40	(185.85)	177.45	177.45	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,329.30)	(1,329.30)	0.00	488.88	0.00	488.88	(1,818.18)	1,329.30	1,329.30	0.00	0.00
Subtotal Account Pool: 65		993.25	993.25	0.00	497.28	0.00	497.28	495.97	1,506.75	1,506.75	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	112.43	0.00	112.43	(112.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(122.57)	(122.57)	0.00	0.00	0.00	0.00	(122.57)	122.57	122.57	0.00	0.00
713000	Printing & Copying-General	(674.20)	(674.20)	0.00	0.00	0.00	0.00	(674.20)	674.20	674.20	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,314.95	0.00	1,314.95	(1,314.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,603.23	1,603.23	0.00	1,427.38	0.00	1,427.38	175.85	796.77	796.77	0.00	0.00
Total Org: UCPYDP		12,771.98	12,771.98	0.00	9,737.66	0.00	9,737.66	3,034.32	21,228.02	21,228.02	0.00	0.00
Total Fund: 14N908		12,771.98	12,771.98	0.00	9,737.66	0.00	9,737.66	3,034.32	21,228.02	21,228.02	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N912 - 1837: Anatomy of a Panic											
Org: UCHIJL - PI Jessica Lepler				Org Mgr: Lepler, Jessica M							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(17,537.19)	(17,537.19)	0.00	17,461.63	0.00	17,461.63	(34,998.82)	17,537.19	17,537.19	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	17,462.81	17,462.81	0.00	17,461.63	0.00	17,461.63	1.18	17,537.19	17,537.19	0.00	0.00
Total Org: UCHIJL	17,462.81	17,462.81	0.00	17,461.63	0.00	17,461.63	1.18	17,537.19	17,537.19	0.00	0.00
Total Fund: 14N912	17,462.81	17,462.81	0.00	17,461.63	0.00	17,461.63	1.18	17,537.19	17,537.19	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N914 - Support Carsey's Outreach												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,076.57)	(2,076.57)	0.00	2,922.58	0.00	2,922.58	(4,999.15)	2,076.57	2,076.57	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(451.03)	(451.03)	0.00	0.00	0.00	0.00	(451.03)	451.03	451.03	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,571.67)	(2,571.67)	0.00	0.00	0.00	0.00	(2,571.67)	2,571.67	2,571.67	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,520.00	0.00	2,520.00	(2,520.00)	0.00	0.00	0.00	0.00
615F10	PAT	(5,122.92)	(5,122.92)	0.00	1,973.23	0.00	1,973.23	(7,096.15)	5,122.92	5,122.92	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,971.00	10,971.00	0.00	0.00	0.00	0.00	10,971.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,748.81	5,748.81	0.00	7,415.81	0.00	7,415.81	(1,667.00)	10,222.19	10,222.19	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(174.42)	(174.42)	0.00	457.16	0.00	457.16	(631.58)	174.42	174.42	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,431.65	3,431.65	0.00	832.79	0.00	832.79	2,598.86	3,324.35	3,324.35	0.00	0.00
Subtotal Account Pool: 65		3,257.23	3,257.23	0.00	1,289.95	0.00	1,289.95	1,967.28	3,498.77	3,498.77	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.19	0.00	0.19	(0.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	300.19	0.00	300.19	(300.19)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	900.93	900.93	0.00	900.62	0.00	900.62	0.31	1,372.07	1,372.07	0.00	0.00
Subtotal Account Pool: 76		900.93	900.93	0.00	900.62	0.00	900.62	0.31	1,372.07	1,372.07	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.21)	0.00	(0.21)	0.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.21)	0.00	(0.21)	0.21	0.00	0.00	0.00	0.00
Total Org: UCSOCD		9,906.97	9,906.97	0.00	9,906.36	0.00	9,906.36	0.61	15,093.03	15,093.03	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N914 - Support Carsey's Outreach												
Org: UCSOSC - Sociology				Org Mgr: St. Louis, Susan W								
Account Pool: 61 - Salaries and Wages												
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UCSOSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14N914	9,906.97	9,906.97	0.00	9,906.36	0.00	9,906.36	0.61	15,093.03	15,093.03	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N916 - Our State, Our Stories												
Org: UCHCBF - PI Burt Feintuch												
Org Mgr: Feintuch, Burt												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(953.85)	(953.85)	0.00	1,046.10	0.00	1,046.10	(1,999.95)	953.85	953.85	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(240.22)	(240.22)	0.00	259.77	0.00	259.77	(499.99)	240.22	240.22	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,750.02)	(2,750.02)	0.00	5,810.67	0.00	5,810.67	(8,560.69)	2,750.02	2,750.02	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,375.00	10,375.00	0.00	0.00	0.00	0.00	10,375.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,930.91	8,930.91	0.00	7,116.54	0.00	7,116.54	1,814.37	3,944.09	3,944.09	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,510.90	1,510.90	0.00	551.22	0.00	551.22	959.68	487.10	487.10	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(231.02)	(231.02)	0.00	488.05	0.00	488.05	(719.07)	231.02	231.02	0.00	0.00
Subtotal Account Pool: 65		1,279.88	1,279.88	0.00	1,039.27	0.00	1,039.27	240.61	718.12	718.12	0.00	0.00
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	38.50	0.00	38.50	(38.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,218.02	0.00	1,218.02	(1,218.02)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,862.00	7,862.00	0.00	0.00	0.00	0.00	7,862.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,478.71	0.00	1,478.71	(1,478.71)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,281.95)	(1,281.95)	0.00	0.00	0.00	0.00	(1,281.95)	1,281.95	1,281.95	0.00	0.00
Subtotal Account Pool: 71		6,780.05	6,780.05	0.00	2,735.23	0.00	2,735.23	4,044.82	1,281.95	1,281.95	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(200.00)	(200.00)	0.00	4,600.00	0.00	4,600.00	(4,800.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 72		(200.00)	(200.00)	0.00	4,600.00	0.00	4,600.00	(4,800.00)	200.00	200.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,450.69	1,450.69	0.00	1,549.13	0.00	1,549.13	(98.44)	614.31	614.31	0.00	0.00
Subtotal Account Pool: 76		1,450.69	1,450.69	0.00	1,549.13	0.00	1,549.13	(98.44)	614.31	614.31	0.00	0.00
Total Org: UCHCBF		18,241.53	18,241.53	0.00	17,040.17	0.00	17,040.17	1,201.36	6,758.47	6,758.47	0.00	0.00
Total Fund: 14N916		18,241.53	18,241.53	0.00	17,040.17	0.00	17,040.17	1,201.36	6,758.47	6,758.47	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N919 - Citizens Health Initiative Sal											
Org: UCSOCD - PI Cynthia Duncan											
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCSOCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N919	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Duncan, Cynthia M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N922 - Financial Innovations Roundtbl												
Org: UCCIMS - PI Michael Swack				Org Mgr: Swack, Michael E								
Account Pool: 71 - Support												
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,688.44	8,688.44	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.40	213.40	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,901.84	8,901.84	0.00	0.00	
Total Org: UCCIMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,901.84	8,901.84	0.00	0.00	
Total Fund: 14N922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,901.84	8,901.84	0.00	0.00	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14N933 - Invest America's Rural Family												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(16,726.95)	(16,726.95)	0.00	18,959.37	0.00	18,959.37	(35,686.32)	16,726.95	16,726.95	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	386.20	0.00	386.20	(386.20)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(4,000.52)	(4,000.52)	0.00	1,500.00	0.00	1,500.00	(5,500.52)	4,000.52	4,000.52	0.00	0.00
611F60	Faculty NTT Research	(23,731.48)	(23,731.48)	0.00	11,333.61	0.00	11,333.61	(35,065.09)	23,731.48	23,731.48	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	85,079.00	85,079.00	0.00	0.00	0.00	0.00	85,079.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,300.00	0.00	2,300.00	(2,300.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	2,700.00	2,700.00	0.00	0.00
615F10	PAT	(6,999.47)	(6,999.47)	0.00	1,154.44	0.00	1,154.44	(8,153.91)	6,999.47	6,999.47	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(997.48)	(997.48)	0.00	4,765.42	0.00	4,765.42	(5,762.90)	997.48	997.48	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(9,339.26)	(9,339.26)	0.00	9,046.49	0.00	9,046.49	(18,385.75)	9,339.26	9,339.26	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	293.28	0.00	293.28	(293.28)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(3,465.02)	(3,465.02)	0.00	3,502.64	0.00	3,502.64	(6,967.66)	3,465.02	3,465.02	0.00	0.00
61SNSH	Student Labor	(2,007.75)	(2,007.75)	0.00	0.00	0.00	0.00	(2,007.75)	2,007.75	2,007.75	0.00	0.00
Subtotal Account Pool: 61		46,311.07	46,311.07	0.00	53,241.45	0.00	53,241.45	(6,930.38)	69,967.93	69,967.93	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,696.11)	(1,696.11)	0.00	2,112.43	0.00	2,112.43	(3,808.54)	1,696.11	1,696.11	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	25,796.70	25,796.70	0.00	7,913.28	0.00	7,913.28	17,883.42	14,584.30	14,584.30	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,011.29)	(1,011.29)	0.00	784.55	0.00	784.55	(1,795.84)	1,011.29	1,011.29	0.00	0.00
Subtotal Account Pool: 65		23,089.30	23,089.30	0.00	10,810.26	0.00	10,810.26	12,279.04	17,291.70	17,291.70	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,271.80)	(1,271.80)	0.00	1,119.67	0.00	1,119.67	(2,391.47)	1,271.80	1,271.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(7.16)	(7.16)	0.00	206.70	0.00	206.70	(213.86)	7.16	7.16	0.00	0.00
711100	Supplies-General	(278.40)	(278.40)	0.00	166.00	0.00	166.00	(444.40)	278.40	278.40	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	51.43	0.00	51.43	(51.43)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	459.00	459.00	0.00	0.00	0.00	0.00	459.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,117.83)	(1,117.83)	0.00	1,771.97	0.00	1,771.97	(2,889.80)	1,117.83	1,117.83	0.00	0.00
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714000	Postage-General	(146.98)	(146.98)	0.00	49.53	0.00	49.53	(196.51)	146.98	146.98	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,780.00)	(280.00)	0.00	5,433.50	0.00	5,433.50	(5,713.50)	280.00	280.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	62.96	0.00	62.96	(62.96)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,643.17)	3,856.83	0.00	9,206.76	0.00	9,206.76	(5,349.93)	3,102.17	3,102.17	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,327.79	7,327.79	0.00	7,325.82	0.00	7,325.82	1.97	9,036.21	9,036.21	0.00	0.00
Subtotal Account Pool: 76		7,327.79	7,327.79	0.00	7,325.82	0.00	7,325.82	1.97	9,036.21	9,036.21	0.00	0.00
Total Org: UCSOCD		73,084.99	80,584.99	0.00	80,584.29	0.00	80,584.29	0.70	99,398.01	99,398.01	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N933 - Invest America's Rural Family												
Org: UCSOSC - Sociology				Org Mgr: St. Louis, Susan W								
Account Pool: 61 - Salaries and Wages												
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations												
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UCSOSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14N933	73,084.99	80,584.99	0.00	80,584.29	0.00	80,584.29	0.70	99,398.01	99,398.01	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N934 - Open Doors to Safety												
Org: UCWSJS - PI Jane Stapleton												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(6,197.45)	(6,197.45)	0.00	9,402.90	0.00	9,402.90	(15,600.35)	6,197.45	6,197.45	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.75	0.00	260.75	(260.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(172.13)	(172.13)	0.00	1,545.75	0.00	1,545.75	(1,717.88)	172.13	172.13	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	189.20	0.00	189.20	(189.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,230.42	11,230.42	0.00	11,398.60	0.00	11,398.60	(168.18)	6,369.58	6,369.58	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,310.00	1,310.00	0.00	0.00	0.00	0.00	1,310.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(520.60)	(520.60)	0.00	811.72	0.00	811.72	(1,332.32)	520.60	520.60	0.00	0.00
Subtotal Account Pool: 65		789.40	789.40	0.00	811.72	0.00	811.72	(22.32)	520.60	520.60	0.00	0.00
Account Pool: 71 - Support												
710	Travel	280.00	280.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(75.65)	(75.65)	0.00	72.99	0.00	72.99	(148.64)	75.65	75.65	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(185.06)	(185.06)	0.00	0.00	0.00	0.00	(185.06)	185.06	185.06	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	565.80	0.00	565.80	(565.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	810.00	810.00	0.00	0.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		829.29	829.29	0.00	638.79	0.00	638.79	190.50	260.71	260.71	0.00	0.00
Total Org: UCWSJS		12,849.11	12,849.11	0.00	12,849.11	0.00	12,849.11	(0.00)	7,150.89	7,150.89	0.00	0.00
Total Fund: 14N934		12,849.11	12,849.11	0.00	12,849.11	0.00	12,849.11	(0.00)	7,150.89	7,150.89	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N937 - Tracking Change												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,011.94)	(13,011.94)	0.00	18,313.11	0.00	18,313.11	(31,325.05)	13,011.94	13,011.94	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,525.60	0.00	1,525.60	(1,525.60)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(19,349.52)	(19,349.52)	0.00	22,205.18	0.00	22,205.18	(41,554.70)	19,349.52	19,349.52	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	64,008.00	64,008.00	0.00	0.00	0.00	0.00	64,008.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,156.25	0.00	2,156.25	(2,156.25)	0.00	0.00	0.00	0.00
611Q90	Post Doc	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,633.20	0.00	1,633.20	(1,633.20)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.02	0.00	6,000.02	(6,000.02)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(8,000.03)	(8,000.03)	0.00	0.00	0.00	0.00	(8,000.03)	8,000.03	8,000.03	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,560.00	20,560.00	0.00	0.00	0.00	0.00	20,560.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	2,700.00	2,700.00	0.00	0.00
615F10	PAT	(1,498.00)	(1,498.00)	0.00	1,440.87	0.00	1,440.87	(2,938.87)	1,498.00	1,498.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(876.64)	(876.64)	0.00	1,625.05	0.00	1,625.05	(2,501.69)	876.64	876.64	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
61SNHO	Student Labor - Overtime	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	12.00	12.00	0.00	0.00
61SNSH	Student Labor	(1,257.39)	(1,257.39)	0.00	1,422.00	0.00	1,422.00	(2,679.39)	1,257.39	1,257.39	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		53,162.48	53,162.48	0.00	56,321.28	0.00	56,321.28	(3,158.80)	46,905.52	46,905.52	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,109.79)	(1,109.79)	0.00	1,675.47	0.00	1,675.47	(2,785.26)	1,109.79	1,109.79	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,350.97	12,350.97	0.00	11,308.46	0.00	11,308.46	1,042.51	8,864.03	8,864.03	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(226.80)	(226.80)	0.00	181.13	0.00	181.13	(407.93)	226.80	226.80	0.00	0.00
Subtotal Account Pool: 65		11,014.38	11,014.38	0.00	13,165.06	0.00	13,165.06	(2,150.68)	10,200.62	10,200.62	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,071.79)	(3,071.79)	0.00	1,262.01	0.00	1,262.01	(4,333.80)	3,071.79	3,071.79	0.00	0.00
710100	Out-of-State Travel	(324.20)	(324.20)	0.00	0.00	0.00	0.00	(324.20)	324.20	324.20	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,379.36	0.00	1,379.36	(1,379.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	(114.10)	(114.10)	0.00	272.12	0.00	272.12	(386.22)	114.10	114.10	0.00	0.00
711101	Supplies - Admin & Office	(137.68)	(137.68)	0.00	210.33	0.00	210.33	(348.01)	137.68	137.68	0.00	0.00
7112	Research Supplies	4,862.00	4,862.00	0.00	0.00	0.00	0.00	4,862.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,169.60)	(2,169.60)	0.00	0.00	0.00	0.00	(2,169.60)	2,169.60	2,169.60	0.00	0.00
713000	Printing & Copying-General	(2,697.53)	(2,697.53)	0.00	1,262.34	0.00	1,262.34	(3,959.87)	2,697.53	2,697.53	0.00	0.00
713010	Printing & Copying-Publications	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
714000	Postage-General	(121.70)	(121.70)	0.00	17.24	0.00	17.24	(138.94)	121.70	121.70	0.00	0.00
717200	Other Professional Services-General	(260.00)	(260.00)	0.00	8,460.16	0.00	8,460.16	(8,720.16)	260.00	260.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.87)	(0.87)	0.00	4.46	0.00	4.46	(5.33)	0.87	0.87	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(79.77)	(79.77)	0.00	64.23	0.00	64.23	(144.00)	79.77	79.77	0.00	0.00
Subtotal Account Pool: 71		17,084.76	17,084.76	0.00	12,932.25	0.00	12,932.25	4,152.51	8,977.24	8,977.24	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,637.08	1,637.08	0.00	484.22	0.00	484.22	1,152.86	5,562.92	5,562.92	0.00	0.00
Subtotal Account Pool: 72		1,637.08	1,637.08	0.00	484.22	0.00	484.22	1,152.86	5,562.92	5,562.92	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N937 - Tracking Change											
Org: UCSOCD - PI Cynthia Duncan											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	8,290.33	8,290.33	0.00	8,290.23	0.00	8,290.23	0.10	7,164.67	7,164.67	0.00	0.00
Subtotal Account Pool: 76	8,290.33	8,290.33	0.00	8,290.23	0.00	8,290.23	0.10	7,164.67	7,164.67	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(4.01)	0.00	(4.01)	4.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	(4.01)	0.00	(4.01)	4.01	0.00	0.00	0.00	0.00
Total Org: UCSOCD	91,189.03	91,189.03	0.00	91,189.03	0.00	91,189.03	(0.00)	78,810.97	78,810.97	0.00	0.00
Total Fund: 14N937	91,189.03	91,189.03	0.00	91,189.03	0.00	91,189.03	(0.00)	78,810.97	78,810.97	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N939 - Tillotson Targeted Investment												
Org: UCANCG - PI Curt Grimm												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,221.58)	(13,221.58)	0.00	18,942.74	0.00	18,942.74	(32,164.32)	13,221.58	13,221.58	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	13,989.30	0.00	13,989.30	(13,989.30)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,338.00	45,338.00	0.00	0.00	0.00	0.00	45,338.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,504.75	0.00	1,504.75	(1,504.75)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,125.25)	(3,125.25)	0.00	0.00	0.00	0.00	(3,125.25)	3,125.25	3,125.25	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,125.02	0.00	1,125.02	(1,125.02)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	169.84	0.00	169.84	(169.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		35,991.17	35,991.17	0.00	35,731.65	0.00	35,731.65	259.52	16,346.83	16,346.83	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,110.62)	(1,110.62)	0.00	1,717.14	0.00	1,717.14	(2,827.76)	1,110.62	1,110.62	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,934.00	8,934.00	0.00	6,378.43	0.00	6,378.43	2,555.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(262.53)	(262.53)	0.00	0.00	0.00	0.00	(262.53)	262.53	262.53	0.00	0.00
Subtotal Account Pool: 65		7,560.85	7,560.85	0.00	8,095.57	0.00	8,095.57	(534.72)	1,373.15	1,373.15	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(127.05)	(127.05)	0.00	2,586.17	0.00	2,586.17	(2,713.22)	127.05	127.05	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,671.12	0.00	1,671.12	(1,671.12)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	8.02	0.00	8.02	(8.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	31.81	0.00	31.81	(31.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	419.00	419.00	0.00	0.00	0.00	0.00	419.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	23.13	0.00	23.13	(23.13)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	43.58	0.00	43.58	(43.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,691.95	4,691.95	0.00	4,413.83	0.00	4,413.83	278.12	127.05	127.05	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,824.29	4,824.29	0.00	4,824.10	0.00	4,824.10	0.19	1,784.71	1,784.71	0.00	0.00
Subtotal Account Pool: 76		4,824.29	4,824.29	0.00	4,824.10	0.00	4,824.10	0.19	1,784.71	1,784.71	0.00	0.00
Total Org: UCANCG		53,068.26	53,068.26	0.00	53,065.15	0.00	53,065.15	3.11	19,631.74	19,631.74	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N939 - Tillotson Targeted Investment											
Org: UCSOCD - PI Cynthia Duncan											
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCSOCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N939	53,068.26	53,068.26	0.00	53,065.15	0.00	53,065.15	3.11	19,631.74	19,631.74	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N942 - Kids Count												
Org: UCSOBW - PI Barbara Wauchope												
Org Mgr: Wauchope, Barbara A												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(55.96)	(55.96)	0.00	0.00	0.00	0.00	(55.96)	55.96	55.96	0.00	0.00
611F60	Faculty NTT Research	(8,385.61)	(8,385.61)	0.00	12,457.10	0.00	12,457.10	(20,842.71)	8,385.61	8,385.61	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,260.00	20,260.00	0.00	0.00	0.00	0.00	20,260.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	555.73	0.00	555.73	(555.73)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	655.00	655.00	0.00	0.00	0.00	0.00	655.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(422.75)	(422.75)	0.00	821.75	0.00	821.75	(1,244.50)	422.75	422.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	36.10	0.00	36.10	(36.10)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	960.00	960.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,010.68	13,010.68	0.00	13,870.68	0.00	13,870.68	(860.00)	8,864.32	8,864.32	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,402.77	5,402.77	0.00	5,491.60	0.00	5,491.60	(88.83)	3,444.23	3,444.23	0.00	0.00
Subtotal Account Pool: 65		5,402.77	5,402.77	0.00	5,491.60	0.00	5,491.60	(88.83)	3,444.23	3,444.23	0.00	0.00
Account Pool: 71 - Support												
710	Travel	811.00	811.00	0.00	0.00	0.00	0.00	811.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(76.40)	(76.40)	0.00	0.00	0.00	0.00	(76.40)	76.40	76.40	0.00	0.00
7112	Research Supplies	285.00	285.00	0.00	0.00	0.00	0.00	285.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	25.32	0.00	25.32	(25.32)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.27	0.00	32.27	(32.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,019.60	1,019.60	0.00	57.59	0.00	57.59	962.01	76.40	76.40	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,943.52	1,943.52	0.00	1,942.04	0.00	1,942.04	1.48	1,238.48	1,238.48	0.00	0.00
Subtotal Account Pool: 76		1,943.52	1,943.52	0.00	1,942.04	0.00	1,942.04	1.48	1,238.48	1,238.48	0.00	0.00
Total Org: UCSOBW		21,376.57	21,376.57	0.00	21,361.91	0.00	21,361.91	14.66	13,623.43	13,623.43	0.00	0.00
Total Fund: 14N942		21,376.57	21,376.57	0.00	21,361.91	0.00	21,361.91	14.66	13,623.43	13,623.43	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N949 - Our State, Our Stories												
Org: UCHCBF - PI Burt Feintuch												
Org Mgr: Feintuch, Burt												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	499.96	0.00	499.96	(499.96)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	499.99	0.00	499.99	(499.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,000.00	1,000.00	0.00	999.95	0.00	999.95	0.05	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	2,177.00	823.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	5,000.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	2,177.00	5,823.00	8,000.00	1,000.00	0.00	0.00	0.00	0.00
Total Org: UCHCBF		10,000.00	10,000.00	0.00	3,176.95	5,823.00	8,999.95	1,000.05	0.00	0.00	0.00	0.00
Total Fund: 14N949		10,000.00	10,000.00	0.00	3,176.95	5,823.00	8,999.95	1,000.05	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N954 - Malnutrition and Mental Health												
Org: UCPYJM - PI Jill A McLaughy												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,750.06	0.00	6,750.06	(6,750.06)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	(720.00)	(720.00)	0.00	180.00	0.00	180.00	(900.00)	720.00	720.00	0.00	0.00
61SNSH	Student Labor	(840.00)	(840.00)	0.00	660.00	0.00	660.00	(1,500.00)	840.00	840.00	0.00	0.00
Subtotal Account Pool: 61		7,590.00	7,590.00	0.00	7,590.06	0.00	7,590.06	(0.06)	1,560.00	1,560.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(60.48)	(60.48)	0.00	582.12	0.00	582.12	(642.60)	60.48	60.48	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	0.00	1,862.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,801.52	1,801.52	0.00	582.12	0.00	582.12	1,219.40	60.48	60.48	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	541.92	0.00	541.92	(541.92)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	151.28	0.00	151.28	(151.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,230.00	6,230.00	0.00	0.00	0.00	0.00	6,230.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,153.26)	(1,153.26)	0.00	5,578.28	0.00	5,578.28	(6,731.54)	1,153.26	1,153.26	0.00	0.00
Subtotal Account Pool: 71		5,076.74	5,076.74	0.00	6,295.48	0.00	6,295.48	(1,218.74)	1,153.26	1,153.26	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,509.82	6,509.82	0.00	6,510.43	0.00	6,510.43	(0.61)	1,248.18	1,248.18	0.00	0.00
Subtotal Account Pool: 76		6,509.82	6,509.82	0.00	6,510.43	0.00	6,510.43	(0.61)	1,248.18	1,248.18	0.00	0.00
Total Org: UCPYJM		20,978.08	20,978.08	0.00	20,978.09	0.00	20,978.09	(0.01)	4,021.92	4,021.92	0.00	0.00
Total Fund: 14N954		20,978.08	20,978.08	0.00	20,978.09	0.00	20,978.09	(0.01)	4,021.92	4,021.92	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N960 - Literacy Imitation & Influence											
Org: UCLCST - PI Stephen Trzaskoma				Org Mgr: Trzaskoma, Stephen Michael							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,000.01	0.00	30,000.01	(30,000.01)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	30,000.00	30,000.00	0.00	30,000.01	0.00	30,000.01	(0.01)	0.00	0.00	0.00	0.00
Total Org: UCLCST	30,000.00	30,000.00	0.00	30,000.01	0.00	30,000.01	(0.01)	0.00	0.00	0.00	0.00
Total Fund: 14N960	30,000.00	30,000.00	0.00	30,000.01	0.00	30,000.01	(0.01)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N968 - Youth Internet Use												
Org: UCFRKL - PI Kimberly Lema												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,000.04	0.00	7,000.04	(7,000.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,436.00	23,436.00	0.00	0.00	0.00	0.00	23,436.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		23,436.00	23,436.00	0.00	7,000.04	0.00	7,000.04	16,435.96	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,048.00	10,048.00	0.00	2,954.00	0.00	2,954.00	7,094.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10,048.00	10,048.00	0.00	2,954.00	0.00	2,954.00	7,094.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,069.00	15,069.00	0.00	4,479.30	0.00	4,479.30	10,589.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,069.00	15,069.00	0.00	4,479.30	0.00	4,479.30	10,589.70	0.00	0.00	0.00	0.00
Total Org: UCFRKL		48,553.00	48,553.00	0.00	14,433.34	0.00	14,433.34	34,119.66	0.00	0.00	0.00	0.00
Total Fund: 14N968		48,553.00	48,553.00	0.00	14,433.34	0.00	14,433.34	34,119.66	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N972 - Drawn from the Sea											
Org: UCHIJB - PI Jeffrey Bolster											
Org Mgr: Bolster, W Jeffrey											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	71,693.22	0.00	71,693.22	(71,693.22)	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	71,693.00	71,693.00	0.00	0.00	0.00	0.00	71,693.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	71,693.00	71,693.00	0.00	71,891.22	0.00	71,891.22	(198.22)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.63	0.00	16.63	(16.63)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	6,237.00	6,237.00	0.00	0.00	0.00	0.00	6,237.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,022.14	0.00	6,022.14	(6,022.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	6,237.00	6,237.00	0.00	6,038.77	0.00	6,038.77	198.23	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,690.00	11,690.00	0.00	11,689.33	0.00	11,689.33	0.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	11,690.00	11,690.00	0.00	11,689.33	0.00	11,689.33	0.67	0.00	0.00	0.00	0.00
Total Org: UCHIJB	89,620.00	89,620.00	0.00	89,619.32	0.00	89,619.32	0.68	0.00	0.00	0.00	0.00
Total Fund: 14N972	89,620.00	89,620.00	0.00	89,619.32	0.00	89,619.32	0.68	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N975 - Our State, Our Stories												
Org: UCHCBF - PI Burt Feintuch												
Org Mgr: Feintuch, Burt												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,940.76	0.00	5,940.76	(5,940.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,100.00	11,100.00	0.00	5,940.76	0.00	5,940.76	5,159.24	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,492.00	1,492.00	0.00	0.00	0.00	0.00	1,492.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	499.02	0.00	499.02	(499.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,492.00	1,492.00	0.00	499.02	0.00	499.02	992.98	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	1,000.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,750.00	1,250.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,158.00	14,158.00	0.00	0.00	0.00	0.00	14,158.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,158.00	14,158.00	0.00	13,750.00	2,250.00	16,000.00	(1,842.00)	0.00	0.00	0.00	0.00
Total Org: UCHCBF		26,750.00	26,750.00	0.00	20,189.78	2,250.00	22,439.78	4,310.22	0.00	0.00	0.00	0.00
Total Fund: 14N975		26,750.00	26,750.00	0.00	20,189.78	2,250.00	22,439.78	4,310.22	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N977 - CHMC LD												
Org: UCEDGC - PI Grant Cioffi												
Org Mgr: Cioffi, Grant L												
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,650.00	0.00	4,650.00	(4,650.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,013.90	0.00	6,013.90	(6,013.90)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,613.00	7,613.00	0.00	0.00	0.00	0.00	7,613.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,613.00	7,613.00	0.00	10,663.90	0.00	10,663.90	(3,050.90)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	390.60	0.00	390.60	(390.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	390.60	0.00	390.60	(390.60)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	68.40	0.00	68.40	(68.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,305.85	0.00	2,305.85	(2,305.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	0.00	2,374.25	0.00	2,374.25	3,625.75	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	184.25	0.00	184.25	(184.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	184.25	0.00	184.25	(184.25)	0.00	0.00	0.00	0.00
Total Org: UCEDGC		13,613.00	13,613.00	0.00	13,613.00	0.00	13,613.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 14N977		13,613.00	13,613.00	0.00	13,613.00	0.00	13,613.00	(0.00)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14N978 - Elevating the Issue of Child												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,953.76	0.00	5,953.76	(5,953.76)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	34,716.22	0.00	34,716.22	(34,716.22)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,155.00	47,155.00	0.00	0.00	0.00	0.00	47,155.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,909.58	0.00	14,909.58	(14,909.58)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,904.64	0.00	5,904.64	(5,904.64)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,300.00	21,300.00	0.00	0.00	0.00	0.00	21,300.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,240.11	0.00	2,240.11	(2,240.11)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,882.51	0.00	5,882.51	(5,882.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,123.36	0.00	3,123.36	(3,123.36)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,720.89	0.00	8,720.89	(8,720.89)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	119.15	0.00	119.15	(119.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		84,205.00	84,205.00	0.00	81,570.22	0.00	81,570.22	2,634.78	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,074.00	28,074.00	0.00	20,966.72	0.00	20,966.72	7,107.28	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	925.03	0.00	925.03	(925.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		28,074.00	28,074.00	0.00	21,891.75	0.00	21,891.75	6,182.25	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	216.40	0.00	216.40	(216.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	39.30	0.00	39.30	(39.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	55.10	0.00	55.10	(55.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,833.00	2,833.00	0.00	0.00	0.00	0.00	2,833.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	10,500.00	(10,500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	21.89	0.00	21.89	(21.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.20	0.00	146.20	(146.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,083.00	24,083.00	0.00	11,543.89	0.00	11,543.89	12,539.11	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	1,063.00	(1,063.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,873.00	0.00	1,873.00	(1,873.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,637.00	13,637.00	0.00	11,687.84	0.00	11,687.84	1,949.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		13,637.00	13,637.00	0.00	11,687.84	0.00	11,687.84	1,949.16	0.00	0.00	0.00	0.00
Total Org: UCSOCD		149,999.00	149,999.00	0.00	128,566.70	0.00	128,566.70	21,432.30	0.00	0.00	0.00	0.00
Total Fund: 14N978		149,999.00	149,999.00	0.00	128,566.70	0.00	128,566.70	21,432.30	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14N980 - Mental Health Self-Assessment												
Org: UCFRGK - PI Glenda Kaufman-Kantor												
Org Mgr: Kantor, Glenda Kaufman												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,853.09	0.00	5,853.09	(5,853.09)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	55,315.16	0.00	55,315.16	(55,315.16)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	58,752.00	58,752.00	0.00	0.00	0.00	0.00	58,752.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,419.00	0.00	1,419.00	(1,419.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,008.00	0.00	1,008.00	(1,008.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	858.00	0.00	858.00	(858.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	0.00	4,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		63,432.00	63,432.00	0.00	64,453.25	0.00	64,453.25	(1,021.25)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	610.85	0.00	610.85	(610.85)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,388.00	24,388.00	0.00	23,343.00	0.00	23,343.00	1,045.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		24,388.00	24,388.00	0.00	23,953.85	0.00	23,953.85	434.15	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,449.57	0.00	4,449.57	(4,449.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,910.00	8,910.00	0.00	0.00	0.00	0.00	8,910.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,994.43	0.00	3,994.43	(3,994.43)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	96.15	0.00	96.15	(96.15)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	163.22	0.00	163.22	(163.22)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,560.00	15,560.00	0.00	8,703.37	0.00	8,703.37	6,856.63	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,521.00	46,521.00	0.00	43,699.66	0.00	43,699.66	2,821.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		46,521.00	46,521.00	0.00	43,699.66	0.00	43,699.66	2,821.34	0.00	0.00	0.00	0.00
Total Org: UCFRGK		149,901.00	149,901.00	0.00	140,810.13	0.00	140,810.13	9,090.87	0.00	0.00	0.00	0.00
Total Fund: 14N980		149,901.00	149,901.00	0.00	140,810.13	0.00	140,810.13	9,090.87	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N985 - National Rural Assembly												
Org: UCSOBW - PI Barbara Wauchope												
Org Mgr: Wauchope, Barbara A												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,836.00	0.00	3,836.00	(3,836.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	647.96	0.00	647.96	(647.96)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,245.00	4,245.00	0.00	0.00	0.00	0.00	4,245.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	178.14	0.00	178.14	(178.14)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	218.00	218.00	0.00	0.00	0.00	0.00	218.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,463.00	4,463.00	0.00	4,662.10	0.00	4,662.10	(199.10)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	322.22	0.00	322.22	(322.22)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	603.00	603.00	0.00	348.53	0.00	348.53	254.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		603.00	603.00	0.00	670.75	0.00	670.75	(67.75)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	680.00	680.00	0.00	0.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		830.00	830.00	0.00	500.00	0.00	500.00	330.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	590.00	590.00	0.00	583.28	0.00	583.28	6.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		590.00	590.00	0.00	583.28	0.00	583.28	6.72	0.00	0.00	0.00	0.00
Total Org: UCSOBW		6,486.00	6,486.00	0.00	6,416.13	0.00	6,416.13	69.87	0.00	0.00	0.00	0.00
Total Fund: 14N985		6,486.00	6,486.00	0.00	6,416.13	0.00	6,416.13	69.87	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N987 - UNH String Project											
Org: UCMULV - PI Larry Veal											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	3,240.13	0.00	3,240.13	(3,240.13)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	737.70	0.00	737.70	(737.70)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	4,250.00	4,250.00	0.00	3,977.83	0.00	3,977.83	272.17	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	272.13	0.00	272.13	(272.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	272.13	0.00	272.13	(272.13)	0.00	0.00	0.00	0.00
Total Org: UCMULV	4,250.00	4,250.00	0.00	4,249.96	0.00	4,249.96	0.04	0.00	0.00	0.00	0.00
Total Fund: 14N987	4,250.00	4,250.00	0.00	4,249.96	0.00	4,249.96	0.04	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N989 - Youth Law Project 2009												
Org: UCJUDP - PI Donna Perkins												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,661.78	0.00	4,661.78	(4,661.78)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,822.00	10,822.00	0.00	0.00	0.00	0.00	10,822.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,822.00	10,822.00	0.00	4,661.78	0.00	4,661.78	6,160.22	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	385.09	0.00	385.09	(385.09)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	931.00	931.00	0.00	0.00	0.00	0.00	931.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		931.00	931.00	0.00	385.09	0.00	385.09	545.91	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,450.00	3,450.00	0.00	0.00	0.00	0.00	3,450.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	49.23	0.00	49.23	(49.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,900.00	3,900.00	0.00	49.23	0.00	49.23	3,850.77	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,347.00	2,347.00	0.00	764.42	0.00	764.42	1,582.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,347.00	2,347.00	0.00	764.42	0.00	764.42	1,582.58	0.00	0.00	0.00	0.00
Total Org: UCJUDP		18,000.00	18,000.00	0.00	5,860.52	0.00	5,860.52	12,139.48	0.00	0.00	0.00	0.00
Total Fund: 14N989		18,000.00	18,000.00	0.00	5,860.52	0.00	5,860.52	12,139.48	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14NA05 - Mental Health Needs of Childrn												
Org: UCWSJS - PI Jane Stapleton												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	848.37	0.00	848.37	(848.37)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	9,692.33	0.00	9,692.33	(9,692.33)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,178.45	0.00	1,178.45	(1,178.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	122.55	0.00	122.55	(122.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,362.00	4,362.00	0.00	0.00	0.00	0.00	4,362.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,362.00	17,362.00	0.00	11,841.70	0.00	11,841.70	5,520.30	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	911.19	0.00	911.19	(911.19)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.26	0.00	71.26	(71.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,408.00	1,408.00	0.00	982.45	0.00	982.45	425.55	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	280.00	280.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	261.79	0.00	261.79	(261.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	68.95	0.00	68.95	(68.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	698.38	0.00	698.38	(698.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,230.00	1,230.00	0.00	1,029.12	0.00	1,029.12	200.88	0.00	0.00	0.00	0.00
Total Org: UCWSJS		20,000.00	20,000.00	0.00	13,853.27	0.00	13,853.27	6,146.73	0.00	0.00	0.00	0.00
Total Fund: 14NA05		20,000.00	20,000.00	0.00	13,853.27	0.00	13,853.27	6,146.73	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14NA07 - Coos County Family Support												
Org: UCCIWW - PI Wendy A Walsh												
Org Mgr: Walsh, Wendy A												
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,980.00	0.00	1,980.00	(1,980.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	2,860.00	0.00	2,860.00	(2,860.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	169.00	0.00	169.00	(169.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	678.00	678.00	0.00	0.00	0.00	0.00	678.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,978.00	7,978.00	0.00	5,009.00	0.00	5,009.00	2,969.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	166.32	0.00	166.32	(166.32)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	613.00	613.00	0.00	0.00	0.00	0.00	613.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	254.43	0.00	254.43	(254.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		613.00	613.00	0.00	420.75	0.00	420.75	192.25	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	74.97	0.00	74.97	(74.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		500.00	500.00	0.00	74.97	0.00	74.97	425.03	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	909.00	909.00	0.00	550.48	0.00	550.48	358.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		909.00	909.00	0.00	550.48	0.00	550.48	358.52	0.00	0.00	0.00	0.00
Total Org: UCCIWW		10,000.00	10,000.00	0.00	6,055.20	0.00	6,055.20	3,944.80	0.00	0.00	0.00	0.00
Total Fund: 14NA07		10,000.00	10,000.00	0.00	6,055.20	0.00	6,055.20	3,944.80	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14NA11 - Vulnerable Rural Families												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,076.94	0.00	1,076.94	(1,076.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,000.00	7,000.00	0.00	1,076.94	0.00	1,076.94	5,923.06	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	88.96	0.00	88.96	(88.96)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,274.00	1,274.00	0.00	0.00	0.00	0.00	1,274.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,274.00	1,274.00	0.00	88.96	0.00	88.96	1,185.04	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	110.82	0.00	110.82	(110.82)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,290.17	0.00	1,290.17	(1,290.17)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	780.80	0.00	780.80	(780.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	641.70	0.00	641.70	(641.70)	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,234.14	1,765.86	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.00	0.00	34.00	(34.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,000.00	13,000.00	0.00	11,091.63	1,765.86	12,857.49	142.51	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,127.00	2,127.00	11.08	1,225.74	0.00	1,225.74	901.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,127.00	2,127.00	11.08	1,225.74	0.00	1,225.74	901.26	0.00	0.00	0.00	0.00
Total Org: UCSOCD		23,401.00	23,401.00	11.08	13,483.27	1,765.86	15,249.13	8,151.87	0.00	0.00	0.00	0.00
Total Fund: 14NA11		23,401.00	23,401.00	11.08	13,483.27	1,765.86	15,249.13	8,151.87	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14NA12 - Support Carsey's Outreach												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,587.45	0.00	3,587.45	(3,587.45)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	581.16	0.00	581.16	(581.16)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,501.07	0.00	2,501.07	(2,501.07)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	645.86	0.00	645.86	(645.86)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,828.00	15,828.00	0.00	0.00	0.00	0.00	15,828.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	219.96	0.00	219.96	(219.96)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,828.00	18,828.00	0.00	8,189.50	0.00	8,189.50	10,638.50	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	296.34	0.00	296.34	(296.34)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,899.00	3,899.00	0.00	1,574.08	0.00	1,574.08	2,324.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.88	0.00	68.88	(68.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,899.00	3,899.00	0.00	1,939.30	0.00	1,939.30	1,959.70	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	451.30	0.00	451.30	(451.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	451.30	0.00	451.30	(451.30)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,273.00	2,273.00	0.00	1,058.10	0.00	1,058.10	1,214.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,273.00	2,273.00	0.00	1,058.10	0.00	1,058.10	1,214.90	0.00	0.00	0.00	0.00
Total Org: UCSOCD		25,000.00	25,000.00	0.00	11,638.20	0.00	11,638.20	13,361.80	0.00	0.00	0.00	0.00
Total Fund: 14NA12		25,000.00	25,000.00	0.00	11,638.20	0.00	11,638.20	13,361.80	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14NA15 - Gaming as a Source of Revenue												
Org: UCEDBM - PI Bruce Mallory												
Org Mgr: Mallory, Bruce L												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	3,496.24	0.00	3,496.24	(3,496.24)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,800.00	0.00	3,800.00	(3,800.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,481.00	0.00	1,481.00	(1,481.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,758.00	5,758.00	0.00	0.00	0.00	0.00	5,758.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,258.00	9,258.00	0.00	8,927.24	0.00	8,927.24	330.76	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	443.60	0.00	443.60	(443.60)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	1,477.39	0.00	1,477.39	501.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,979.00	1,979.00	0.00	1,933.59	0.00	1,933.59	45.41	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,558.42	0.00	1,558.42	(1,558.42)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	990.89	0.00	990.89	(990.89)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,373.42	0.00	2,373.42	(2,373.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,761.92	0.00	1,761.92	(1,761.92)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	783.00	0.00	783.00	(783.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	36,263.00	36,263.00	0.00	0.00	0.00	0.00	36,263.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,516.60	0.00	30,516.60	(30,516.60)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	31.54	0.00	31.54	(31.54)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	48.06	0.00	48.06	(48.06)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.47	0.00	14.47	(14.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		45,763.00	45,763.00	0.00	38,088.32	0.00	38,088.32	7,674.68	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Total Org: UCEDBM		60,000.00	60,000.00	0.00	48,949.15	0.00	48,949.15	11,050.85	0.00	0.00	0.00	0.00
Total Fund: 14NA15		60,000.00	60,000.00	0.00	48,949.15	0.00	48,949.15	11,050.85	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14NA16 - Gaming as a Source of Revenue												
Org: UCEDBM - PI Bruce Mallory												
Org Mgr: Mallory, Bruce L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	535.39	0.00	535.39	(535.39)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,393.87	0.00	4,393.87	(4,393.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,042.00	23,042.00	0.00	0.00	0.00	0.00	23,042.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		23,042.00	23,042.00	0.00	4,929.26	0.00	4,929.26	18,112.74	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	38.01	0.00	38.01	(38.01)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,958.00	1,958.00	0.00	0.00	0.00	0.00	1,958.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.97	0.00	362.97	(362.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,958.00	1,958.00	0.00	400.98	0.00	400.98	1,557.02	0.00	0.00	0.00	0.00
Total Org: UCEDBM		25,000.00	25,000.00	0.00	5,330.24	0.00	5,330.24	19,669.76	0.00	0.00	0.00	0.00
Total Fund: 14NA16		25,000.00	25,000.00	0.00	5,330.24	0.00	5,330.24	19,669.76	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14NA18 - Evaluation Work Plan												
Org: UCSOBW - PI Barbara Wauchope												
Org Mgr: Wauchope, Barbara A												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,200.29	0.00	5,200.29	(5,200.29)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,785.03	0.00	2,785.03	(2,785.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	499.19	0.00	499.19	(499.19)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,409.76	0.00	1,409.76	(1,409.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,350.00	10,350.00	0.00	9,894.27	0.00	9,894.27	455.73	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,677.00	2,677.00	0.00	2,405.42	0.00	2,405.42	271.58	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.07	0.00	230.07	(230.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,677.00	2,677.00	0.00	2,635.49	0.00	2,635.49	41.51	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	94.56	0.00	94.56	(94.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	3.84	(3.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,900.00	1,900.00	0.00	1,098.40	0.00	1,098.40	801.60	0.00	0.00	0.00	0.00
Total Org: UCSOBW		14,927.00	14,927.00	0.00	13,628.16	0.00	13,628.16	1,298.84	0.00	0.00	0.00	0.00
Total Fund: 14NA18		14,927.00	14,927.00	0.00	13,628.16	0.00	13,628.16	1,298.84	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14NA21 - Tracking Changes												
Org: UCANCG - PI Curt Grimm												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,880.91	0.00	7,880.91	(7,880.91)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	11,500.25	0.00	11,500.25	(11,500.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	48,295.00	48,295.00	0.00	0.00	0.00	0.00	48,295.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,193.22	0.00	2,193.22	(2,193.22)	0.00	0.00	0.00	0.00
611Q90	Post Doc	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,249.99	0.00	5,249.99	(5,249.99)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,758.26	0.00	4,758.26	(4,758.26)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,999.88	0.00	1,999.88	(1,999.88)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,248.93	0.00	1,248.93	(1,248.93)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,804.37	0.00	2,804.37	(2,804.37)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	59.75	0.00	59.75	(59.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,194.38	0.00	6,194.38	(6,194.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		92,795.00	92,795.00	0.00	43,889.94	0.00	43,889.94	48,905.06	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	655.29	0.00	655.29	(655.29)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,019.00	19,019.00	0.00	6,225.73	0.00	6,225.73	12,793.27	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	805.91	0.00	805.91	(805.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		19,019.00	19,019.00	0.00	7,686.93	0.00	7,686.93	11,332.07	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,277.00	2,277.00	0.00	0.00	0.00	0.00	2,277.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	726.82	0.00	726.82	(726.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	32.10	0.00	32.10	(32.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,047.97	0.00	2,047.97	(2,047.97)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	104.46	0.00	104.46	(104.46)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	76.10	0.00	76.10	(76.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,058.35	1,858.15	2,916.50	(2,916.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	45,500.00	45,500.00	0.00	0.00	0.00	0.00	45,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.53	0.00	2.53	(2.53)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.81	0.00	15.81	(15.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		54,777.00	54,777.00	0.00	4,289.14	1,858.15	6,147.29	48,629.71	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,659.00	16,659.00	0.00	5,628.57	0.00	5,628.57	11,030.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		16,659.00	16,659.00	0.00	5,628.57	0.00	5,628.57	11,030.43	0.00	0.00	0.00	0.00
Total Org: UCANCG		183,250.00	183,250.00	0.00	61,914.58	1,858.15	63,772.73	119,477.27	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14NA21 - Tracking Changes											
Org: UCSOCD - PI Cynthia Duncan											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCSOCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NA21	183,250.00	183,250.00	0.00	61,914.58	1,858.15	63,772.73	119,477.27	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14NA22 - Re-visioning Rural America												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,341.34	0.00	13,341.34	(13,341.34)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,299.04	0.00	3,299.04	(3,299.04)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,915.53	0.00	28,915.53	(28,915.53)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	19,162.51	0.00	19,162.51	(19,162.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	162,002.00	162,002.00	0.00	0.00	0.00	0.00	162,002.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,150.04	0.00	8,150.04	(8,150.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,433.00	22,433.00	0.00	0.00	0.00	0.00	22,433.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,680.00	0.00	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,849.27	0.00	4,849.27	(4,849.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,703.00	9,703.00	0.00	0.00	0.00	0.00	9,703.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,131.61	0.00	3,131.61	(3,131.61)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,270.00	6,270.00	0.00	0.00	0.00	0.00	6,270.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.88	0.00	0.88	(0.88)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	976.08	0.00	976.08	(976.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		200,408.00	200,408.00	0.00	83,506.30	0.00	83,506.30	116,901.70	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,102.15	0.00	1,102.15	(1,102.15)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	61,618.00	61,618.00	0.00	25,056.70	0.00	25,056.70	36,561.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	220.78	0.00	220.78	(220.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		61,618.00	61,618.00	0.00	26,379.63	0.00	26,379.63	35,238.37	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,076.00	4,076.00	0.00	0.00	0.00	0.00	4,076.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	417.40	0.00	417.40	(417.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	199.28	0.00	199.28	(199.28)	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	106.48	0.00	106.48	(106.48)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,385.00	2,385.00	0.00	0.00	0.00	0.00	2,385.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,701.27	0.00	2,701.27	(2,701.27)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	56.62	0.00	56.62	(56.62)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,615.00	0.00	1,615.00	(1,615.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	983.43	2,179.07	3,162.50	(3,162.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	134.99	0.00	134.99	(134.99)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.87	0.00	13.87	(13.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,461.00	15,461.00	0.00	6,388.34	2,179.07	8,567.41	6,893.59	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	1,158.00	1,158.00	0.00	0.00	0.00	0.00	1,158.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	1,063.00	0.00	1,063.00	(1,063.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,158.00	1,158.00	0.00	1,873.00	0.00	1,873.00	(715.00)	0.00	0.00	0.00	0.00
Total Org: UCSOCD		278,645.00	278,645.00	0.00	118,147.27	2,179.07	120,326.34	158,318.66	0.00	0.00	0.00	0.00
Total Fund: 14NA22		278,645.00	278,645.00	0.00	118,147.27	2,179.07	120,326.34	158,318.66	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14NA35 - NWAFF Rural Workshop												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,294.47	0.00	1,294.47	(1,294.47)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,195.00	2,195.00	0.00	0.00	0.00	0.00	2,195.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	230.00	230.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	750.04	0.00	750.04	(750.04)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	293.29	0.00	293.29	(293.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,425.00	2,425.00	0.00	3,237.80	0.00	3,237.80	(812.80)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	960.00	960.00	0.00	925.95	0.00	925.95	34.05	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.64	0.00	24.64	(24.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		960.00	960.00	0.00	950.59	0.00	950.59	9.41	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	314.75	0.00	314.75	(314.75)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	667.94	0.00	667.94	(667.94)	0.00	0.00	0.00	0.00
717000	Consulting-General	294.00	294.00	0.00	0.00	0.00	0.00	294.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,794.00	1,794.00	0.00	982.69	0.00	982.69	811.31	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	518.00	518.00	0.00	517.10	0.00	517.10	0.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		518.00	518.00	0.00	517.10	0.00	517.10	0.90	0.00	0.00	0.00	0.00
Total Org: UCSOCD		5,697.00	5,697.00	0.00	5,688.18	0.00	5,688.18	8.82	0.00	0.00	0.00	0.00
Total Fund: 14NA35		5,697.00	5,697.00	0.00	5,688.18	0.00	5,688.18	8.82	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14NA39 - Policy and Applied Research												
Org: UCCIMM - PI Marybeth Mattingly												
Org Mgr: Mattingly, Marybeth J												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,538.47	0.00	7,538.47	(7,538.47)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	20,422.69	0.00	20,422.69	(20,422.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	75,863.00	75,863.00	0.00	0.00	0.00	0.00	75,863.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,759.13	0.00	8,759.13	(8,759.13)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,119.89	0.00	1,119.89	(1,119.89)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,031.10	0.00	7,031.10	(7,031.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,496.24	0.00	3,496.24	(3,496.24)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	771.88	0.00	771.88	(771.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		141,363.00	141,363.00	0.00	49,139.40	0.00	49,139.40	92,223.60	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	622.74	0.00	622.74	(622.74)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	31,655.00	31,655.00	0.00	13,079.17	0.00	13,079.17	18,575.83	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	92.52	0.00	92.52	(92.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		31,655.00	31,655.00	0.00	13,794.43	0.00	13,794.43	17,860.57	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	562.00	0.00	562.00	(562.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,259.88	0.00	1,259.88	(1,259.88)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	173.13	0.00	173.13	(173.13)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,150.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	7.34	0.00	7.34	(7.34)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.71	0.00	30.71	(30.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,800.00	8,800.00	0.00	2,033.06	0.00	2,033.06	6,766.94	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,182.00	18,182.00	0.00	6,496.87	0.00	6,496.87	11,685.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		18,182.00	18,182.00	0.00	6,496.87	0.00	6,496.87	11,685.13	0.00	0.00	0.00	0.00
Total Org: UCCIMM		200,000.00	200,000.00	0.00	71,463.76	0.00	71,463.76	128,536.24	0.00	0.00	0.00	0.00
Total Fund: 14NA39		200,000.00	200,000.00	0.00	71,463.76	0.00	71,463.76	128,536.24	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14NA48 - Scale Project											
Org: UCCIMS - PI Michael Swack											
Org Mgr: Swack, Michael E											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	14,668.00	14,668.00	0.00	0.00	0.00	0.00	14,668.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	14,668.00	14,668.00	0.00	0.00	0.00	0.00	14,668.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6,241.00	6,241.00	0.00	0.00	0.00	0.00	6,241.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	6,241.00	6,241.00	0.00	0.00	0.00	0.00	6,241.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
717000 Consulting-General	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	9,091.00	9,091.00	0.00	0.00	0.00	0.00	9,091.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	9,091.00	9,091.00	0.00	0.00	0.00	0.00	9,091.00	0.00	0.00	0.00	0.00
Total Org: UCCIMS	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Total Fund: 14NA48	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U641 - ICAC												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,193.24)	(7,193.24)	0.00	0.00	0.00	0.00	(7,193.24)	7,193.24	7,193.24	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(185.64)	(185.64)	0.00	0.00	0.00	0.00	(185.64)	0.00	0.00	78.75	78.75
61CPHX	Part Time Hourly	(22,828.75)	(22,828.75)	0.00	0.00	0.00	0.00	(22,828.75)	0.00	0.00	10,296.25	10,296.25
61SNHO	Student Labor - Overtime	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	66.00	66.00
61SNSH	Student Labor	(6,588.00)	(6,588.00)	0.00	0.00	0.00	0.00	(6,588.00)	0.00	0.00	5,675.50	5,675.50
61SNWS	College Work Study	(5,147.24)	(5,147.24)	0.00	0.00	0.00	0.00	(5,147.24)	0.00	0.00	4,006.81	4,006.81
61SNZ0	Student Labor Unallocated(Bud Only)	15,488.00	15,488.00	0.00	0.00	0.00	0.00	15,488.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(26,542.87)	(26,542.87)	0.00	0.00	0.00	0.00	(26,542.87)	7,193.24	7,193.24	20,123.31	20,123.31
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	480.54	480.54	0.00	0.00	0.00	0.00	480.54	2,939.46	2,939.46	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,910.23)	(1,910.23)	0.00	0.00	0.00	0.00	(1,910.23)	0.00	0.00	861.14	861.14
Subtotal Account Pool: 65		(1,429.69)	(1,429.69)	0.00	0.00	0.00	0.00	(1,429.69)	2,939.46	2,939.46	861.14	861.14
Account Pool: 71 - Support												
710000	In-State Travel	(1,749.60)	(1,749.60)	0.00	0.00	0.00	0.00	(1,749.60)	0.00	0.00	1,749.60	1,749.60
711100	Supplies-General	(10,585.52)	(10,585.52)	0.00	0.00	0.00	0.00	(10,585.52)	0.00	0.00	270.00	270.00
7112	Research Supplies	202,374.00	202,374.00	0.00	0.00	0.00	0.00	202,374.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(507.73)	(507.73)	0.00	0.00	0.00	0.00	(507.73)	0.00	0.00	507.73	507.73
713000	Printing & Copying-General	(65,162.99)	(65,162.99)	0.00	0.00	0.00	0.00	(65,162.99)	0.00	0.00	30,798.40	30,798.40
714000	Postage-General	(2,507.07)	(2,507.07)	0.00	0.00	0.00	0.00	(2,507.07)	0.00	0.00	2,069.55	2,069.55
716000	Maintenance & Repairs-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,534.11)	(4,534.11)	0.00	0.00	0.00	0.00	(4,534.11)	0.00	0.00	3,662.11	3,662.11
716110	Rentals-Copier	(3,527.67)	(3,527.67)	0.00	0.00	0.00	0.00	(3,527.67)	129.74	129.74	1,768.91	1,768.91
717200	Other Professional Services-General	(51,185.50)	(51,185.50)	0.00	0.00	0.00	0.00	(51,185.50)	0.00	0.00	38,184.00	38,184.00
718002	Telecom-Fixed (Basic Phone Service)	(12,542.06)	(12,542.06)	0.00	0.00	0.00	0.00	(12,542.06)	564.58	564.58	6,651.90	6,651.90
718014	Telecom-Telephone Equipment	(355.00)	(355.00)	0.00	0.00	0.00	0.00	(355.00)	0.00	0.00	205.00	205.00
718016	Telecom-Usage (Tolls)	(3,109.63)	(3,109.63)	0.00	0.00	0.00	0.00	(3,109.63)	153.90	153.90	1,595.49	1,595.49
719000	Business Meals-Meetings-Non Travel	(348.75)	(348.75)	0.00	0.00	0.00	0.00	(348.75)	0.00	0.00	348.75	348.75
Subtotal Account Pool: 71		46,158.37	46,158.37	0.00	0.00	0.00	0.00	46,158.37	848.22	848.22	87,811.44	87,811.44
Total Org: UCFRDF		18,185.81	18,185.81	0.00	0.00	0.00	0.00	18,185.81	10,980.92	10,980.92	108,795.89	108,795.89
Total Fund: 14U641		18,185.81	18,185.81	0.00	0.00	0.00	0.00	18,185.81	10,980.92	10,980.92	108,795.89	108,795.89

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14U657 - Underage Drinking Eval												
Org: UCIPAS - PI Andrew Smith												
Org Mgr: Smith, Andrew E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,963.40	22,963.40
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.52	22.52
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.51	239.51
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,068.40	11,068.40
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.35	16.35
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,835.73	7,835.73
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,145.91	42,145.91
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,680.12	9,680.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940.45	940.45
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,620.57	10,620.57
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,563.97	3,563.97
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,397.70	2,397.70
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,971.76	4,971.76
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962.20	962.20
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,375.63	12,375.63
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,313.97	29,313.97
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,313.97	29,313.97
Total Org: UCIPAS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,456.08	94,456.08
Total Fund: 14U657		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,456.08	94,456.08

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U683 - Worlds of Christianization											
Org: UCHIDF - PI David Frankfurter											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,099.00	46,099.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,099.00	46,099.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,900.51	18,900.51
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,900.51	18,900.51
Total Org: UCHIDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,999.51	64,999.51
Total Fund: 14U683	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,999.51	64,999.51

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U701 - Kettering Conference												
Org: UCPSMD - PI Melvin Dubnick				Org Mgr: Dubnick, Melvin J								
Account Pool: 61 - Salaries and Wages												
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.35	9.35	
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.40	969.40	5,021.25	5,021.25	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.40	969.40	5,030.60	5,030.60	
Total Org: UCPSMD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.40	969.40	5,030.60	5,030.60	
Total Fund: 14U701	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.40	969.40	5,030.60	5,030.60	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14U719 - Evaluating Health Care												
Org: UCIPAS - PI Andrew Smith												
Org Mgr: Smith, Andrew E												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,102.88	11,102.88
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.96	100.96	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.02	473.02	31.62	31.62
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.90	246.90
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.97	44.97
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,945.82	20,945.82	32,889.91	32,889.91
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.54	76.54
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.67	363.67
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.72	92.72	98.88	98.88
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,487.77	22,487.77	56,533.99	56,533.99
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,552.96	4,552.96
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,100.29	44,100.29	105,942.32	105,942.32
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.10	48.10	36.12	36.12
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,551.93	4,551.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.50	1,759.50	2,755.15	2,755.15
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,807.60	1,807.60	7,343.20	7,343.20
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.96	1,312.96	2,888.95	2,888.95
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,324.63	3,324.63
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.47	1,041.47
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,167.02	12,167.02
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,458.43	1,458.43	3,968.16	3,968.16
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,771.39	2,771.39	23,390.23	23,390.23
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,867.91	4,867.91	13,667.56	13,667.56
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,867.91	4,867.91	13,667.56	13,667.56
Total Org: UCIPAS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,547.19	53,547.19	150,343.31	150,343.31
Total Fund: 14U719		0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,547.19	53,547.19	150,343.31	150,343.31

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14U728 - Skin Cancer Follow Up Survey												
Org: UCIPAS - PI Andrew Smith												
Org Mgr: Smith, Andrew E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,667.00	2,667.00	0.00	0.00	0.00	0.00	2,667.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,840.38)	(8,840.38)	0.00	2,499.70	0.00	2,499.70	(11,340.08)	8,840.38	8,840.38	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,530.00	14,735.00	0.00	0.00	0.00	0.00	14,735.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	(8.03)	(8.03)	0.00	0.00	0.00	0.00	(8.03)	8.03	8.03	0.00	0.00
617F10	Operating Staff	(598.24)	(598.24)	0.00	0.00	0.00	0.00	(598.24)	598.24	598.24	0.00	0.00
61CBHS	Part Time - Shift	(14.63)	(14.63)	0.00	0.00	0.00	0.00	(14.63)	14.63	14.63	0.00	0.00
61CPHX	Part Time Hourly	(2,226.77)	(2,226.77)	0.00	567.00	0.00	567.00	(2,793.77)	2,226.77	2,226.77	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(791.00)	(791.00)	0.00	1,114.50	0.00	1,114.50	(1,905.50)	791.00	791.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,732.00	19,732.00	0.00	0.00	0.00	0.00	19,732.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,449.95	24,654.95	0.00	4,192.20	0.00	4,192.20	20,462.75	12,479.05	12,479.05	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1.90)	(1.90)	0.00	0.00	0.00	0.00	(1.90)	1.90	1.90	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,610.11	5,450.11	0.00	1,054.84	0.00	1,054.84	4,395.27	3,850.89	3,850.89	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(187.03)	(187.03)	0.00	47.63	0.00	47.63	(234.66)	187.03	187.03	0.00	0.00
Subtotal Account Pool: 65		3,421.18	5,261.18	0.00	1,102.47	0.00	1,102.47	4,158.71	4,039.82	4,039.82	0.00	0.00
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	3,158.00	0.00	3,158.00	(3,158.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,679.91)	(1,679.91)	0.00	467.64	0.00	467.64	(2,147.55)	1,679.91	1,679.91	0.00	0.00
711101	Supplies - Admin & Office	(2,517.49)	(2,517.49)	0.00	382.25	0.00	382.25	(2,899.74)	2,517.49	2,517.49	0.00	0.00
7112	Research Supplies	15,040.00	12,040.00	0.00	0.00	0.00	0.00	12,040.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(261.95)	(261.95)	0.00	0.00	0.00	0.00	(261.95)	261.95	261.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	502.50	0.00	502.50	(502.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(5,505.37)	(5,505.37)	0.00	2,698.92	0.00	2,698.92	(8,204.29)	5,505.37	5,505.37	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(1,082.30)	(1,082.30)	0.00	0.00	0.00	0.00	(1,082.30)	1,082.30	1,082.30	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,458.00	9,458.00	0.00	0.00	0.00	0.00	9,458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,450.98	10,450.98	0.00	7,209.31	0.00	7,209.31	3,241.67	11,047.02	11,047.02	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,732.44	4,037.44	0.00	1,250.41	0.00	1,250.41	2,787.03	2,756.56	2,756.56	0.00	0.00
Subtotal Account Pool: 76		3,732.44	4,037.44	0.00	1,250.41	0.00	1,250.41	2,787.03	2,756.56	2,756.56	0.00	0.00
Total Org: UCIPAS		44,404.55	44,404.55	0.00	13,754.39	0.00	13,754.39	30,650.16	30,322.45	30,322.45	0.00	0.00
Total Fund: 14U728		44,404.55	44,404.55	0.00	13,754.39	0.00	13,754.39	30,650.16	30,322.45	30,322.45	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U736 - The Implications of Demograph												
Org: UCSOKJ - PI Kenneth Johnson												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,532.90)	(5,532.90)	0.00	16,680.40	0.00	16,680.40	(22,213.30)	5,532.90	5,532.90	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,200.00	29,200.00	0.00	0.00	0.00	0.00	29,200.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	944.06	0.00	944.06	(944.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,831.30)	(15,831.30)	0.00	8,149.97	0.00	8,149.97	(23,981.27)	15,831.30	15,831.30	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,240.00	27,240.00	0.00	0.00	0.00	0.00	27,240.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,593.11)	(1,593.11)	0.00	413.03	0.00	413.03	(2,006.14)	1,593.11	1,593.11	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	504.08	0.00	504.08	(504.08)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,842.00	0.00	0.00	0.00	0.00	1,842.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		33,482.69	35,324.69	0.00	26,691.54	0.00	26,691.54	8,633.15	22,957.31	22,957.31	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(464.76)	(464.76)	0.00	1,468.05	0.00	1,468.05	(1,932.81)	464.76	464.76	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,923.00	0.00	0.00	0.00	0.00	2,923.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(133.81)	(133.81)	0.00	77.04	0.00	77.04	(210.85)	133.81	133.81	0.00	0.00
Subtotal Account Pool: 65		2,166.43	2,324.43	0.00	1,545.09	0.00	1,545.09	779.34	598.57	598.57	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	104.50	0.00	104.50	(104.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	69.03	0.00	69.03	(69.03)	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	408.97	0.00	408.97	(408.97)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	57.00	57.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	21.33	0.00	21.33	(21.33)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,443.00	11,443.00	0.00	603.83	0.00	603.83	10,839.17	57.00	57.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	745.00	745.00	0.00	0.00
721100	Assistantships	2,295.00	2,295.00	0.00	0.00	0.00	0.00	2,295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	745.00	745.00	0.00	0.00
Total Org: UCSOKJ		50,642.12	50,642.12	0.00	28,840.46	0.00	28,840.46	21,801.66	24,357.88	24,357.88	0.00	0.00
Total Fund: 14U736		50,642.12	50,642.12	0.00	28,840.46	0.00	28,840.46	21,801.66	24,357.88	24,357.88	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U742 - Dubai Initiative												
Org: UCPSJS - PI Jeannie Sowers				Org Mgr: Sowers, Jeannie								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	(16,404.38)	(16,404.38)	0.00	23,595.64	0.00	23,595.64	(40,000.02)	16,404.38	16,404.38	0.00	0.00	
611NZ0 Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	23,595.62	23,595.62	0.00	23,595.64	0.00	23,595.64	(0.02)	16,404.38	16,404.38	0.00	0.00	
Account Pool: 7Z - Transfers Out												
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00	
Total Org: UCPSJS	23,595.62	23,595.62	0.00	23,595.62	0.00	23,595.62	(0.00)	16,404.38	16,404.38	0.00	0.00	
Total Fund: 14U742	23,595.62	23,595.62	0.00	23,595.62	0.00	23,595.62	(0.00)	16,404.38	16,404.38	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U743 - Radcliff Inst Fellowship											
Org: UCHIEF - PI Ellen Fitzpatrick				Org Mgr: Fitzpatrick, Ellen F							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(70,000.00)	(70,000.00)	0.00	0.00	0.00	0.00	(70,000.00)	70,000.00	70,000.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	0.00
Total Org: UCHIEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	0.00
Total Fund: 14U743	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U744 - ICAC												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,892.00	6,892.00	0.00	0.00	0.00	0.00	6,892.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(24,567.50)	(24,567.50)	0.00	0.00	0.00	0.00	(24,567.50)	24,567.50	24,567.50	0.00	0.00
61SNHO	Student Labor - Overtime	(45.14)	(45.14)	0.00	0.00	0.00	0.00	(45.14)	45.14	45.14	0.00	0.00
61SNSH	Student Labor	(17,576.02)	(17,576.02)	0.00	0.00	0.00	0.00	(17,576.02)	17,576.02	17,576.02	0.00	0.00
61SNWS	College Work Study	(1,628.43)	(1,628.43)	0.00	0.00	0.00	0.00	(1,628.43)	1,628.43	1,628.43	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	38,555.00	38,555.00	0.00	0.00	0.00	0.00	38,555.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,629.91	1,629.91	0.00	0.00	0.00	0.00	1,629.91	43,817.09	43,817.09	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,445.00	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,063.67)	(2,063.67)	0.00	0.00	0.00	0.00	(2,063.67)	2,063.67	2,063.67	0.00	0.00
Subtotal Account Pool: 65		(618.67)	(618.67)	0.00	0.00	0.00	0.00	(618.67)	2,063.67	2,063.67	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(33,408.41)	(33,408.41)	0.00	0.00	0.00	0.00	(33,408.41)	33,408.41	33,408.41	0.00	0.00
714000	Postage-General	(249.45)	(249.45)	0.00	0.00	0.00	0.00	(249.45)	249.45	249.45	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(699.00)	(699.00)	0.00	0.00	0.00	0.00	(699.00)	699.00	699.00	0.00	0.00
716110	Rentals-Copier	(1,466.95)	(1,466.95)	0.00	170.73	0.00	170.73	(1,637.68)	1,466.95	1,466.95	0.00	0.00
717200	Other Professional Services-General	(40,404.00)	(40,404.00)	0.00	0.00	0.00	0.00	(40,404.00)	40,404.00	40,404.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,911.80)	(5,911.80)	0.00	507.22	0.00	507.22	(6,419.02)	5,911.80	5,911.80	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,517.39)	(1,517.39)	0.00	146.89	0.00	146.89	(1,664.28)	1,517.39	1,517.39	0.00	0.00
Subtotal Account Pool: 71		(8,657.00)	(8,657.00)	0.00	824.84	0.00	824.84	(9,481.84)	83,657.00	83,657.00	0.00	0.00
Total Org: UCFRDF		(7,645.76)	(7,645.76)	0.00	824.84	0.00	824.84	(8,470.60)	129,537.76	129,537.76	0.00	0.00
Total Fund: 14U744		(7,645.76)	(7,645.76)	0.00	824.84	0.00	824.84	(8,470.60)	129,537.76	129,537.76	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U767 - Dartmouth Skin - 3												
Org: UCIPAS - PI Andrew Smith												
Org Mgr: Smith, Andrew E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	694.00	694.00	0.00	0.00	0.00	0.00	694.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,574.79	0.00	1,574.79	(1,574.79)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	279.00	279.00	0.00	0.00	0.00	0.00	279.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	105.00	105.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	903.00	0.00	903.00	(903.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,379.00	2,379.00	0.00	0.00	0.00	0.00	2,379.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,457.00	3,457.00	0.00	2,477.79	0.00	2,477.79	979.21	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	662.00	662.00	0.00	664.52	0.00	664.52	(2.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		662.00	662.00	0.00	664.52	0.00	664.52	(2.52)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,475.95	0.00	1,475.95	(1,475.95)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,483.00	1,483.00	0.00	0.00	0.00	0.00	1,483.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,483.00	1,483.00	0.00	1,475.95	0.00	1,475.95	7.05	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,521.00	2,521.00	0.00	2,078.25	0.00	2,078.25	442.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,521.00	2,521.00	0.00	2,078.25	0.00	2,078.25	442.75	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,426.49	0.00	1,426.49	(1,426.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,426.49	0.00	1,426.49	(1,426.49)	0.00	0.00	0.00	0.00
Total Org: UCIPAS		8,123.00	8,123.00	0.00	8,123.00	0.00	8,123.00	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U767 - Dartmouth Skin - 3											
Org: UCSCCTR - Survey Center											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCSCCTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U767	8,123.00	8,123.00	0.00	8,123.00	0.00	8,123.00	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U786 - Methylphenidate on Attentional												
Org: UCPYJM - PI Jill A McLaughy												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.05	0.00	500.05	(500.05)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,700.00	1,700.00	0.00	1,700.05	0.00	1,700.05	(0.05)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	147.00	147.00	0.00	0.00	0.00	0.00	147.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		147.00	147.00	0.00	42.00	0.00	42.00	105.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	54.45	0.00	54.45	(54.45)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	525.64	0.00	525.64	(525.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	567.00	567.00	0.00	0.00	0.00	0.00	567.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	91.86	0.00	91.86	(91.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		567.00	567.00	0.00	671.95	0.00	671.95	(104.95)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,086.00	1,086.00	0.00	1,086.32	0.00	1,086.32	(0.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,086.00	1,086.00	0.00	1,086.32	0.00	1,086.32	(0.32)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.32)	0.00	(0.32)	0.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.32)	0.00	(0.32)	0.32	0.00	0.00	0.00	0.00
Total Org: UCPYJM		3,500.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U786		3,500.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U788 - ICAC Hosting												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,065.00	14,065.00	0.00	0.00	0.00	0.00	14,065.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,225.13	0.00	25,225.13	(25,225.13)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	131.26	0.00	131.26	(131.26)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	16,747.38	0.00	16,747.38	(16,747.38)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.50	0.00	5.50	(5.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	17,573.50	0.00	17,573.50	(17,573.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	4,867.60	0.00	4,867.60	(4,867.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	90,404.00	90,404.00	0.00	0.00	0.00	0.00	90,404.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		104,469.00	104,469.00	0.00	64,550.37	0.00	64,550.37	39,918.63	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.03	0.00	11.03	(11.03)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,935.00	5,935.00	0.00	0.00	0.00	0.00	5,935.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,113.47	0.00	2,113.47	(2,113.47)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,399.44	0.00	1,399.44	(1,399.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,935.00	5,935.00	0.00	3,523.94	0.00	3,523.94	2,411.06	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	205.22	0.00	205.22	(205.22)	0.00	0.00	0.00	0.00
7112	Research Supplies	47,596.00	47,596.00	0.00	0.00	0.00	0.00	47,596.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	674.43	0.00	674.43	(674.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	49,651.75	0.00	49,651.75	(49,651.75)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,588.70	0.00	1,588.70	(1,588.70)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	496.00	0.00	496.00	(496.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,352.66	0.00	1,352.66	(1,352.66)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	40,404.00	0.00	40,404.00	(40,404.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,161.66	0.00	6,161.66	(6,161.66)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,794.83	0.00	1,794.83	(1,794.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		47,596.00	47,596.00	0.00	102,409.25	0.00	102,409.25	(54,813.25)	0.00	0.00	0.00	0.00
Total Org: UCFRDF		158,000.00	158,000.00	0.00	170,483.56	0.00	170,483.56	(12,483.56)	0.00	0.00	0.00	0.00
Total Fund: 14U788		158,000.00	158,000.00	0.00	170,483.56	0.00	170,483.56	(12,483.56)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14ZCNH - Unbilled Grants AR											
Org: UCDEAN - Dean's Office											
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	10,007.01	0.00	10,007.01	(10,007.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	10,007.01	0.00	10,007.01	(10,007.01)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,223.01	0.00	4,223.01	(4,223.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	4,223.01	0.00	4,223.01	(4,223.01)	0.00	0.00	0.00	0.00
Total Org: UCDEAN	0.00	0.00	0.00	14,230.02	0.00	14,230.02	(14,230.02)	0.00	0.00	0.00	0.00
Total Fund: 14ZCNH	0.00	0.00	0.00	14,230.02	0.00	14,230.02	(14,230.02)	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14ZHST - Historical I-Funds											
Org: UCDINT - COLA Instructional											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7130 Printing and Copying	(13.60)	(13.60)	0.00	0.00	0.00	0.00	(13.60)	0.00	0.00	0.00	0.00
7140 Postage	(37.51)	(37.51)	0.00	0.00	0.00	0.00	(37.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(51.11)	(51.11)	0.00	0.00	0.00	0.00	(51.11)	0.00	0.00	0.00	0.00
Total Org: UCDINT	(51.09)	(51.09)	0.00	0.00	0.00	0.00	(51.09)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14ZHST - Historical I-Funds												
Org: UCENCB - Cambridge Program												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(17,600.00)	(17,600.00)	0.00	0.00	0.00	0.00	(17,600.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(82,500.00)	(82,500.00)	0.00	0.00	0.00	0.00	(82,500.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(38,795.73)	(38,795.73)	0.00	0.00	0.00	0.00	(38,795.73)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(29.72)	(29.72)	0.00	0.00	0.00	0.00	(29.72)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(2,569.92)	(2,569.92)	0.00	0.00	0.00	0.00	(2,569.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(141,495.37)	(141,495.37)	0.00	0.00	0.00	0.00	(141,495.37)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,712.72)	(3,712.72)	0.00	0.00	0.00	0.00	(3,712.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(3,712.72)	(3,712.72)	0.00	0.00	0.00	0.00	(3,712.72)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(14,224.00)	(14,224.00)	0.00	0.00	0.00	0.00	(14,224.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,911.00)	(3,911.00)	0.00	0.00	0.00	0.00	(3,911.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(37,826.80)	(37,826.80)	0.00	0.00	0.00	0.00	(37,826.80)	0.00	0.00	0.00	0.00
7140	Postage	(8,713.36)	(8,713.36)	0.00	0.00	0.00	0.00	(8,713.36)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(242,050.45)	(242,050.45)	0.00	0.00	0.00	0.00	(242,050.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(677,450.32)	(677,450.32)	0.00	0.00	0.00	0.00	(677,450.32)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,530.03)	(2,530.03)	0.00	0.00	0.00	0.00	(2,530.03)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(28,667.25)	(28,667.25)	0.00	0.00	0.00	0.00	(28,667.25)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(2,942.99)	(2,942.99)	0.00	0.00	0.00	0.00	(2,942.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	277,012.19	277,012.19	0.00	0.00	0.00	0.00	277,012.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(742,000.01)	(742,000.01)	0.00	0.00	0.00	0.00	(742,000.01)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(360,869.92)	(360,869.92)	0.00	0.00	0.00	0.00	(360,869.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(360,869.92)	(360,869.92)	0.00	0.00	0.00	0.00	(360,869.92)	0.00	0.00	0.00	0.00
Total Org: UCENCB		(1,248,078.02)	(1,248,078.02)	0.00	0.00	0.00	0.00	(1,248,078.02)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds											
Org: UCLNDN - London Program											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611PXM *OBS*[NSE] Supplemental-Other-Misc	(12,358.00)	(12,358.00)	0.00	0.00	0.00	0.00	(12,358.00)	0.00	0.00	0.00	0.00
617F10 Operating Staff	(13,663.32)	(13,663.32)	0.00	0.00	0.00	0.00	(13,663.32)	0.00	0.00	0.00	0.00
61CPSU *OBS*[Nse] Supplemental	(1,569.92)	(1,569.92)	0.00	0.00	0.00	0.00	(1,569.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(27,591.24)	(27,591.24)	0.00	0.00	0.00	0.00	(27,591.24)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(2,314.44)	(2,314.44)	0.00	0.00	0.00	0.00	(2,314.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	(2,314.44)	(2,314.44)	0.00	0.00	0.00	0.00	(2,314.44)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7100 In-State Travel	(48.10)	(48.10)	0.00	0.00	0.00	0.00	(48.10)	0.00	0.00	0.00	0.00
7101 Out of State Travel	(3,048.38)	(3,048.38)	0.00	0.00	0.00	0.00	(3,048.38)	0.00	0.00	0.00	0.00
7102 Foreign Travel	(10,995.79)	(10,995.79)	0.00	0.00	0.00	0.00	(10,995.79)	0.00	0.00	0.00	0.00
7103 Conference-Registration Fees	(40,541.66)	(40,541.66)	0.00	0.00	0.00	0.00	(40,541.66)	0.00	0.00	0.00	0.00
7111 Supplies	(2,106.14)	(2,106.14)	0.00	0.00	0.00	0.00	(2,106.14)	0.00	0.00	0.00	0.00
7130 Printing and Copying	(6,430.56)	(6,430.56)	0.00	0.00	0.00	0.00	(6,430.56)	0.00	0.00	0.00	0.00
7140 Postage	(3,052.33)	(3,052.33)	0.00	0.00	0.00	0.00	(3,052.33)	0.00	0.00	0.00	0.00
7172 Other Professional Services	(1,115,305.82)	(1,115,305.82)	0.00	0.00	0.00	0.00	(1,115,305.82)	0.00	0.00	0.00	0.00
7180 Telecommunications	(5,411.34)	(5,411.34)	0.00	0.00	0.00	0.00	(5,411.34)	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	(326.00)	(326.00)	0.00	0.00	0.00	0.00	(326.00)	0.00	0.00	0.00	0.00
71C1 Advertising (Non-Employment)	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(1,187,511.12)	(1,187,511.12)	0.00	0.00	0.00	0.00	(1,187,511.12)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(51,283.26)	(51,283.26)	0.00	0.00	0.00	0.00	(51,283.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	(51,283.26)	(51,283.26)	0.00	0.00	0.00	0.00	(51,283.26)	0.00	0.00	0.00	0.00
Total Org: UCLNDN	(1,268,700.06)	(1,268,700.06)	0.00	0.00	0.00	0.00	(1,268,700.06)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14ZHST - Historical I-Funds											
Org: UCSPAN - Spanish											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611F10 Faculty TT/NTT (Non Union)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7101 Out of State Travel	(165.13)	(165.13)	0.00	0.00	0.00	0.00	(165.13)	0.00	0.00	0.00	0.00
7111 Supplies	(577,057.44)	(577,057.44)	0.00	0.00	0.00	0.00	(577,057.44)	0.00	0.00	0.00	0.00
7130 Printing and Copying	(288.13)	(288.13)	0.00	0.00	0.00	0.00	(288.13)	0.00	0.00	0.00	0.00
7140 Postage	(251.00)	(251.00)	0.00	0.00	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
7172 Other Professional Services	(1,449.80)	(1,449.80)	0.00	0.00	0.00	0.00	(1,449.80)	0.00	0.00	0.00	0.00
7180 Telecommunications	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	(365.72)	(365.72)	0.00	0.00	0.00	0.00	(365.72)	0.00	0.00	0.00	0.00
719Z Other Employee Support	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	28,206.91	28,206.91	0.00	0.00	0.00	0.00	28,206.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(551,770.31)	(551,770.31)	0.00	0.00	0.00	0.00	(551,770.31)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8010 Non-Mandatory Transfers Out	(18,383.68)	(18,383.68)	0.00	0.00	0.00	0.00	(18,383.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	(18,383.68)	(18,383.68)	0.00	0.00	0.00	0.00	(18,383.68)	0.00	0.00	0.00	0.00
Total Org: UCSPAN	(578,153.99)	(578,153.99)	0.00	0.00	0.00	0.00	(578,153.99)	0.00	0.00	0.00	0.00
Total Fund: 14ZHST	(3,094,983.16)	(3,094,983.16)	0.00	0.00	0.00	0.00	(3,094,983.16)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C356 - Analyzing 19th Century Fisheries												
Org: UCHIJB - PI Jeffrey Bolster												
Org Mgr: Bolster, W Jeffrey												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(34,548.05)	(34,548.05)	0.00	0.00	0.00	0.00	(34,548.05)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,418.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,369.95	21,369.95	0.00	0.00	0.00	0.00	21,369.95	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,827.82	8,827.82	0.00	0.00	0.00	0.00	8,827.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,827.82	8,827.82	0.00	0.00	0.00	0.00	8,827.82	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,835.28)	(1,835.28)	0.00	0.00	0.00	0.00	(1,835.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(65.55)	(65.55)	0.00	0.00	0.00	0.00	(65.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(222.40)	(222.40)	0.00	0.00	0.00	0.00	(222.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,876.77	4,876.77	0.00	0.00	0.00	0.00	4,876.77	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,134.36	16,134.36	0.00	0.00	0.00	0.00	16,134.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		16,134.36	16,134.36	0.00	0.00	0.00	0.00	16,134.36	0.00	0.00	0.00	0.00
Total Org: UCHIJB		51,208.90	51,208.90	0.00	0.00	0.00	0.00	51,208.90	0.00	0.00	0.00	0.00
Total Fund: 15C356		51,208.90	51,208.90	0.00	0.00	0.00	0.00	51,208.90	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C477 - Amer Revolution-Legal Geo Atlc - CS											
Org: UCHIEG - PI Eliga Gould											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07
Total Org: UCHIEG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07
Total Fund: 15C477	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C499 - Web-based Electronic Portfolio - CS												
Org: UCEDFL - PI Scott Fletcher												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,413.96)	(6,413.96)	0.00	0.00	0.00	0.00	(6,413.96)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,750.07)	(2,750.07)	0.00	0.00	0.00	0.00	(2,750.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		835.97	835.97	0.00	0.00	0.00	0.00	835.97	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	321.56	321.56	0.00	0.00	0.00	0.00	321.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		321.56	321.56	0.00	0.00	0.00	0.00	321.56	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,128.86)	(2,128.86)	0.00	0.00	0.00	0.00	(2,128.86)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(6,574.85)	(6,574.85)	0.00	0.00	0.00	0.00	(6,574.85)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	(1,959.95)	(1,959.95)	0.00	0.00	0.00	0.00	(1,959.95)	0.00	0.00	0.00	0.00
715027	Noncap equip - NH grants \$100-\$4999	(11,749.20)	(11,749.20)	0.00	0.00	0.00	0.00	(11,749.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,264.00)	(3,264.00)	0.00	0.00	0.00	0.00	(3,264.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(19,676.86)	(19,676.86)	0.00	0.00	0.00	0.00	(19,676.86)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,481.42)	(1,481.42)	0.00	0.00	0.00	0.00	(1,481.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(1,481.42)	(1,481.42)	0.00	0.00	0.00	0.00	(1,481.42)	0.00	0.00	0.00	0.00
Total Org: UCEDFL		(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00
Total Fund: 15C499		(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C500 - Sustainability in the EU - CS											
Org: UCPSSV - PI Stacy VanDeveer											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(18,169.82)	(18,169.82)	0.00	0.00	0.00	0.00	(18,169.82)	5,968.49	5,968.49	6,419.32	6,419.32
611NZ0 Faculty Unallocated Budget(BudOnly)	18,206.00	18,206.00	0.00	0.00	0.00	0.00	18,206.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	36.18	36.18	0.00	0.00	0.00	0.00	36.18	5,968.49	5,968.49	6,419.32	6,419.32
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(34.83)	(34.83)	0.00	0.00	0.00	0.00	(34.83)	2,435.13	2,435.13	2,631.88	2,631.88
Subtotal Account Pool: 65	(34.83)	(34.83)	0.00	0.00	0.00	0.00	(34.83)	2,435.13	2,435.13	2,631.88	2,631.88
Total Org: UCPSSV	1.35	1.35	0.00	0.00	0.00	0.00	1.35	8,403.62	8,403.62	9,051.20	9,051.20
Total Fund: 15C500	1.35	1.35	0.00	0.00	0.00	0.00	1.35	8,403.62	8,403.62	9,051.20	9,051.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C501 - Citizenship in Latin America - CS											
Org: UCHIJR - PI Julia Rodriguez											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCHIJR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Rodriguez, Julia E

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C531 - Five Oral History Workshops - CS											
Org: UCHCBF - PI Burt Feintuch											
Org Mgr: Feintuch, Burt											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1,517.00	1,517.00	0.00	0.00	0.00	0.00	1,517.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	1,517.00	1,517.00	0.00	0.00	0.00	0.00	1,517.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	622.00	622.00	0.00	0.00	0.00	0.00	622.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	622.00	622.00	0.00	0.00	0.00	0.00	622.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	440.00	440.00	0.00	0.00	0.00	0.00	440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	440.00	440.00	0.00	0.00	0.00	0.00	440.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,812.00	1,812.00	0.00	0.00	0.00	0.00	1,812.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	1,812.00	1,812.00	0.00	0.00	0.00	0.00	1,812.00	0.00	0.00	0.00	0.00
Total Org: UCHCBF	4,391.00	4,391.00	0.00	0.00	0.00	0.00	4,391.00	0.00	0.00	0.00	0.00
Total Fund: 15C531	4,391.00	4,391.00	0.00	0.00	0.00	0.00	4,391.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C537 - UNH String Project											
Org: UCMULV - PI Larry Veal											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	(3,888.92)	(3,888.92)	0.00	0.00	0.00	0.00	(3,888.92)	0.00	0.00	3,888.92	3,888.92
61SNSH Student Labor	(2,088.29)	(2,088.29)	0.00	0.00	0.00	0.00	(2,088.29)	0.00	0.00	2,088.29	2,088.29
61SNZ0 Student Labor Unallocated(Bud Only)	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	1,322.79	1,322.79	0.00	0.00	0.00	0.00	1,322.79	0.00	0.00	5,977.21	5,977.21
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(322.79)	(322.79)	0.00	0.00	0.00	0.00	(322.79)	0.00	0.00	322.79	322.79
Subtotal Account Pool: 65	(322.79)	(322.79)	0.00	0.00	0.00	0.00	(322.79)	0.00	0.00	322.79	322.79
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
Total Org: UCMULV	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	6,300.00	6,300.00
Total Fund: 15C537	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	6,300.00	6,300.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C540 - Doubleedge Theatre Wrkshp-Perf											
Org: UCMUDK - PI David Kaye											
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Total Org: UCMUDK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Total Fund: 15C540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C544 - For the Sins of Their Fathers - CS												
Org: UCHICF - PI Cathy Frierson				Org Mgr: Frierson, Cathy A								
Account Pool: 65 - Fringe Benefits												
65YB10 Base Benefit Distr (fica)	(705.59)	(705.59)	0.00	0.00	0.00	0.00	(705.59)	705.59	705.59	0.00	0.00	
65YF10 Full Fringe Benefit Distr Expe	2,192.20	2,192.20	0.00	0.00	0.00	0.00	2,192.20	17,135.80	17,135.80	0.00	0.00	
Subtotal Account Pool: 65	1,486.61	1,486.61	0.00	0.00	0.00	0.00	1,486.61	17,841.39	17,841.39	0.00	0.00	
Total Org: UCHICF	1,486.61	1,486.61	0.00	0.00	0.00	0.00	1,486.61	17,841.39	17,841.39	0.00	0.00	
Total Fund: 15C544	1,486.61	1,486.61	0.00	0.00	0.00	0.00	1,486.61	17,841.39	17,841.39	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C547 - Revolutionary Travelers												
Org: UCHIJP - PI Janet Polasky				Org Mgr: Polasky, Janet L								
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	12,153.85	12,153.85	0.00	10,745.99	0.00	10,745.99	1,407.86	10,173.15	10,173.15	0.00	0.00	
Subtotal Account Pool: 65	12,153.85	12,153.85	0.00	10,745.99	0.00	10,745.99	1,407.86	10,173.15	10,173.15	0.00	0.00	
Total Org: UCHIJP	12,153.85	12,153.85	0.00	10,745.99	0.00	10,745.99	1,407.86	10,173.15	10,173.15	0.00	0.00	
Total Fund: 15C547	12,153.85	12,153.85	0.00	10,745.99	0.00	10,745.99	1,407.86	10,173.15	10,173.15	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C591 - Study Abroad in Ghana												
Org: UCHCBF - PI Burt Feintuch												
Org Mgr: Feintuch, Burt												
Account Pool: 71 - Support												
710	Travel	14,090.00	14,090.00	0.00	0.00	0.00	0.00	14,090.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	238.50	0.00	238.50	(238.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,064.74	0.00	4,064.74	(4,064.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3.18	0.00	3.18	(3.18)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,410.00	7,410.00	0.00	0.00	0.00	0.00	7,410.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	979.37	0.00	979.37	(979.37)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.44	0.00	0.44	(0.44)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.90	0.00	15.90	(15.90)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	204.52	0.00	204.52	(204.52)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	709.00	0.00	709.00	(709.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,145.00	0.00	2,145.00	(2,145.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	346.47	0.00	346.47	(346.47)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,080.25	0.00	1,080.25	(1,080.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		27,000.00	27,000.00	0.00	9,918.37	0.00	9,918.37	17,081.63	0.00	0.00	0.00	0.00
Total Org: UCHCBF		27,000.00	27,000.00	0.00	9,918.37	0.00	9,918.37	17,081.63	0.00	0.00	0.00	0.00
Total Fund: 15C591		27,000.00	27,000.00	0.00	9,918.37	0.00	9,918.37	17,081.63	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C592 - Dubai Initiative - CS												
Org: UCPSJS - PI Jeannie Sowers				Org Mgr: Sowers, Jeannie								
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	(6,692.98)	(6,692.98)	0.00	9,957.34	0.00	9,957.34	(16,650.32)	6,692.98	6,692.98	0.00	0.00	
Subtotal Account Pool: 65	(6,692.98)	(6,692.98)	0.00	9,957.34	0.00	9,957.34	(16,650.32)	6,692.98	6,692.98	0.00	0.00	
Total Org: UCPSJS	(6,692.98)	(6,692.98)	0.00	9,957.34	0.00	9,957.34	(16,650.32)	6,692.98	6,692.98	0.00	0.00	
Total Fund: 15C592	(6,692.98)	(6,692.98)	0.00	9,957.34	0.00	9,957.34	(16,650.32)	6,692.98	6,692.98	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C593 - Dibner Distinguished Fellow - CS											
Org: UCHIJG - PI Jan Golinski				Org Mgr: Golinski, Jan V							
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,599.85	30,599.85	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,599.85	30,599.85	0.00	0.00
Total Org: UCHIJG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,599.85	30,599.85	0.00	0.00
Total Fund: 15C593	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,599.85	30,599.85	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C594 - Radcliff Inst Fellowship - CS											
Org: UCHIEF - PI Ellen Fitzpatrick				Org Mgr: Fitzpatrick, Ellen F							
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,560.10	28,560.10	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,560.10	28,560.10	0.00	0.00
Total Org: UCHIEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,560.10	28,560.10	0.00	0.00
Total Fund: 15C594	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,560.10	28,560.10	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C599 - UNH String Project - CS												
Org: UCMULV - PI Larry Veal												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(2,500.02)	(2,500.02)	0.00	0.00	0.00	0.00	(2,500.02)	2,500.02	2,500.02	0.00	0.00
61CPEX	Part Time Salary	(3,000.03)	(3,000.03)	0.00	0.00	0.00	0.00	(3,000.03)	3,000.03	3,000.03	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	146.04	0.00	146.04	(146.04)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,650.00	5,650.00	0.00	0.00	0.00	0.00	5,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(350.05)	(350.05)	0.00	146.04	0.00	146.04	(496.09)	6,000.05	6,000.05	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(251.96)	(251.96)	0.00	0.00	0.00	0.00	(251.96)	251.96	251.96	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(251.95)	(251.95)	0.00	0.00	0.00	0.00	(251.95)	251.95	251.95	0.00	0.00
Subtotal Account Pool: 65		(503.91)	(503.91)	0.00	0.00	0.00	0.00	(503.91)	503.91	503.91	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Total Org: UCMULV		146.04	146.04	0.00	146.04	0.00	146.04	(0.00)	6,503.96	6,503.96	0.00	0.00
Total Fund: 15C599		146.04	146.04	0.00	146.04	0.00	146.04	(0.00)	6,503.96	6,503.96	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C606 - 1837: Anatomy of a Panic - CS											
Org: UCHIJL - PI Jessica Lepler											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,649.79	7,649.79	0.00	7,368.77	0.00	7,368.77	281.02	7,155.21	7,155.21	0.00	0.00
Subtotal Account Pool: 65	7,649.79	7,649.79	0.00	7,368.77	0.00	7,368.77	281.02	7,155.21	7,155.21	0.00	0.00
Total Org: UCHIJL	7,649.79	7,649.79	0.00	7,368.77	0.00	7,368.77	281.02	7,155.21	7,155.21	0.00	0.00
Total Fund: 15C606	7,649.79	7,649.79	0.00	7,368.77	0.00	7,368.77	281.02	7,155.21	7,155.21	0.00	0.00

Org Mgr: Lepler, Jessica M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C633 - Our State, Our Stories - CS											
Org: UCHCBF - PI Burt Feintuch											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	438.00	438.00	0.00	422.63	0.00	422.63	15.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	438.00	438.00	0.00	422.63	0.00	422.63	15.37	0.00	0.00	0.00	0.00
Total Org: UCHCBF	438.00	438.00	0.00	422.63	0.00	422.63	15.37	0.00	0.00	0.00	0.00
Total Fund: 15C633	438.00	438.00	0.00	422.63	0.00	422.63	15.37	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C642 - Literacy Imitation & Influence - CS											
Org: UCLCST - PI Stephen Trzaskoma											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	13,140.00	13,140.00	0.00	12,659.95	0.00	12,659.95	480.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	13,140.00	13,140.00	0.00	12,659.95	0.00	12,659.95	480.05	0.00	0.00	0.00	0.00
Total Org: UCLCST	13,140.00	13,140.00	0.00	12,659.95	0.00	12,659.95	480.05	0.00	0.00	0.00	0.00
Total Fund: 15C642	13,140.00	13,140.00	0.00	12,659.95	0.00	12,659.95	480.05	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C659 - UNH String Project - CS											
Org: UCMULV - PI Larry Veal											
Account Pool: 61 - Salaries and Wages											
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,857.09	0.00	2,857.09	(2,857.09)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	3,690.00	0.00	2,857.09	0.00	2,857.09	832.91	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	235.34	0.00	235.34	(235.34)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	310.00	0.00	235.34	0.00	235.34	74.66	0.00	0.00	0.00	0.00
Total Org: UCMULV	0.00	4,000.00	0.00	3,092.43	0.00	3,092.43	907.57	0.00	0.00	0.00	0.00
Total Fund: 15C659	0.00	4,000.00	0.00	3,092.43	0.00	3,092.43	907.57	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C680 - Establishing Historic Baseline - CS												
Org: UCHIJB - PI Jeffrey Bolster												
Org Mgr: Bolster, W Jeffrey												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,789.00	1,789.00	0.00	0.00	0.00	0.00	1,789.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,789.00	1,789.00	0.00	0.00	0.00	0.00	1,789.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,904.00	2,904.00	0.00	0.00	0.00	0.00	2,904.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,904.00	2,904.00	0.00	0.00	0.00	0.00	2,904.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,854.00	3,854.00	0.00	0.00	0.00	0.00	3,854.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,854.00	3,854.00	0.00	0.00	0.00	0.00	3,854.00	0.00	0.00	0.00	0.00
Total Org: UCHIJB		29,547.00	29,547.00	0.00	0.00	0.00	0.00	29,547.00	0.00	0.00	0.00	0.00
Total Fund: 15C680		29,547.00	29,547.00	0.00	0.00	0.00	0.00	29,547.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15CCUS - Undistributed Salaries for COLA												
Org: UCCINJ - Carsey Institute												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.03	0.03	0.00	0.00
611F60	Faculty NTT Research	302,640.00	302,640.00	0.00	(0.02)	0.00	(0.02)	302,640.02	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	57,848.22	57,848.22	0.00	0.02	0.00	0.02	57,848.20	(0.01)	(0.01)	0.01	0.01
617F10	Operating Staff	20,101.50	20,101.50	0.00	0.00	0.00	0.00	20,101.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		380,589.69	380,589.69	0.00	0.00	0.00	0.00	380,589.69	0.02	0.02	0.01	0.01
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	158,009.94	158,009.94	0.00	0.00	0.00	0.00	158,009.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		158,009.94	158,009.94	0.00	0.00	0.00	0.00	158,009.94	0.00	0.00	0.00	0.00
Total Org: UCCINJ		538,599.63	538,599.63	0.00	0.00	0.00	0.00	538,599.63	0.02	0.02	0.01	0.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15CCUS - Undistributed Salaries for COLA											
Org: UCFRL0 - Family Research Lab											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	108,379.91	108,379.91	0.00	0.00	0.00	0.00	108,379.91	0.00	0.00	0.01	0.01
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	108,379.91	108,379.91	0.00	0.00	0.00	0.00	108,379.91	0.00	0.00	0.01	0.01
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	45,107.17	45,107.17	0.00	0.00	0.00	0.00	45,107.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	45,107.17	45,107.17	0.00	0.00	0.00	0.00	45,107.17	0.00	0.00	0.00	0.00
Total Org: UCFRL0	153,487.08	153,487.08	0.00	0.00	0.00	0.00	153,487.08	0.00	0.00	0.01	0.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15CCUS - Undistributed Salaries for COLA											
Org: UCHIST - History											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCHIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15CCUS - Undistributed Salaries for COLA											
Org: UCSCCTR - Survey Center											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
Total Org: UCSCCTR	71,100.00	71,100.00	0.00	0.00	0.00	0.00	71,100.00	0.00	0.00	0.00	0.00
Total Fund: 15CCUS	763,186.71	763,186.71	0.00	0.00	0.00	0.00	763,186.71	0.02	0.02	0.02	0.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15P073 - UNH String Project											
Org: UCMULV - PI Larry Veal											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(785.71)	(785.71)	0.00	0.00	0.00	0.00	(785.71)	0.00	0.00	785.71	785.71
Subtotal Account Pool: 61	(785.71)	(785.71)	0.00	0.00	0.00	0.00	(785.71)	0.00	0.00	785.71	785.71
Account Pool: 71 - Support											
7112 Research Supplies	1,299.96	1,299.96	0.00	0.00	0.00	0.00	1,299.96	0.00	0.00	0.00	0.00
711200 Research Supplies	(514.25)	(514.25)	0.00	0.00	0.00	0.00	(514.25)	514.25	514.25	0.00	0.00
Subtotal Account Pool: 71	785.71	785.71	0.00	0.00	0.00	0.00	785.71	514.25	514.25	0.00	0.00
Total Org: UCMULV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.25	514.25	785.71	785.71
Total Fund: 15P073	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.25	514.25	785.71	785.71

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15P075 - Doubleedge Theatre Wrkshp-Perf											
Org: UCMUDK - PI David Kaye											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.64	79.64
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.64	374.64
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.61	6.61
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.61	6.61
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.50	56.50
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.75	778.75
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835.25	835.25
Total Org: UCMUDK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216.50	1,216.50
Total Fund: 15P075	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216.50	1,216.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15P084 - UNH String Project - PI											
Org: UCMULV - PI Larry Veal											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	(1,224.44)	(1,224.44)	0.00	0.00	0.00	0.00	(1,224.44)	1,224.44	1,224.44	0.00	0.00
61SNSH Student Labor	(1,134.00)	(1,134.00)	0.00	(274.04)	0.00	(274.04)	(859.96)	1,134.00	1,134.00	0.00	0.00
Subtotal Account Pool: 61	(2,358.44)	(2,358.44)	0.00	(274.04)	0.00	(274.04)	(2,084.40)	2,358.44	2,358.44	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(102.83)	(102.83)	0.00	0.00	0.00	0.00	(102.83)	102.83	102.83	0.00	0.00
Subtotal Account Pool: 65	(102.83)	(102.83)	0.00	0.00	0.00	0.00	(102.83)	102.83	102.83	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	5,450.15	2,464.77	0.00	0.00	0.00	0.00	2,464.77	0.00	0.00	0.00	0.00
711200 Research Supplies	(119.90)	(119.90)	0.00	0.00	0.00	0.00	(119.90)	119.90	119.90	0.00	0.00
718000 Telecom-General	(71.59)	(71.59)	0.00	0.00	0.00	0.00	(71.59)	71.59	71.59	0.00	0.00
719000 Business Meals-Meetings-Non Travel	(36.05)	(36.05)	0.00	0.00	0.00	0.00	(36.05)	36.05	36.05	0.00	0.00
719100 Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71	5,172.61	2,187.23	0.00	0.00	0.00	0.00	2,187.23	277.54	277.54	0.00	0.00
Total Org: UCMULV	2,711.34	(274.04)	0.00	(274.04)	0.00	(274.04)	(0.00)	2,738.81	2,738.81	0.00	0.00
Total Fund: 15P084	2,711.34	(274.04)	0.00	(274.04)	0.00	(274.04)	(0.00)	2,738.81	2,738.81	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15P088 - UNH String Project - PI											
Org: UCMULV - PI Larry Veal											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	4,686.30	0.00	4,686.30	(4,686.30)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,383.99	3,383.99	0.00	0.00	0.00	0.00	3,383.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	3,383.99	3,383.99	0.00	4,686.30	0.00	4,686.30	(1,302.31)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	0.00	2,985.38	0.00	0.00	0.00	0.00	2,985.38	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	429.00	0.00	429.00	(429.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.35	0.00	15.35	(15.35)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	2,985.38	0.00	579.35	0.00	579.35	2,406.03	0.00	0.00	0.00	0.00
Total Org: UCMULV	3,383.99	6,369.37	0.00	5,265.65	0.00	5,265.65	1,103.72	0.00	0.00	0.00	0.00
Total Fund: 15P088	3,383.99	6,369.37	0.00	5,265.65	0.00	5,265.65	1,103.72	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15P093 - STARTALK Chinese Wildcat Camp - PI											
Org: UCLCPG - PI Piero Garofalo				Org Mgr: Garofalo, Piero							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	2,339.65	0.00	2,339.65	(2,339.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	2,339.65	0.00	2,339.65	(2,339.65)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	233.96	0.00	233.96	(233.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	233.96	0.00	233.96	(233.96)	0.00	0.00	0.00	0.00
Total Org: UCLCPG	0.00	0.00	0.00	2,573.61	0.00	2,573.61	(2,573.61)	0.00	0.00	0.00	0.00
Total Fund: 15P093	0.00	0.00	0.00	2,573.61	0.00	2,573.61	(2,573.61)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 184139 - Pers Prep ECSE												
Org: UCEDLC - PI Leslie Couse												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,341.04)	(4,341.04)	0.00	15,095.01	0.00	15,095.01	(19,436.05)	4,341.04	4,341.04	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(31,354.95)	(31,354.95)	0.00	17,334.97	0.00	17,334.97	(48,689.92)	16,152.45	16,152.45	15,202.50	15,202.50
611NZ0	Faculty Unallocated Budget(BudOnly)	105,183.00	105,183.00	0.00	0.00	0.00	0.00	105,183.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,233.25)	(1,233.25)	0.00	0.00	0.00	0.00	(1,233.25)	0.00	0.00	1,233.25	1,233.25
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(18,856.07)	(18,856.07)	0.00	0.00	0.00	0.00	(18,856.07)	6,563.31	6,563.31	12,292.76	12,292.76
613NZ0	Grad Unallocated Budget (Bud Only)	29,161.00	29,161.00	0.00	0.00	0.00	0.00	29,161.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	71,687.00	71,687.00	0.00	0.00	0.00	0.00	71,687.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(27,259.98)	(27,259.98)	0.00	16,560.19	0.00	16,560.19	(43,820.17)	14,360.22	14,360.22	12,899.76	12,899.76
61CPHX	Part Time Hourly	(840.00)	(840.00)	0.00	0.00	0.00	0.00	(840.00)	0.00	0.00	840.00	840.00
61JBHX	Casual - Hourly	(1,665.00)	(1,665.00)	0.00	0.00	0.00	0.00	(1,665.00)	1,665.00	1,665.00	0.00	0.00
61SNSH	Student Labor	(3,858.75)	(3,858.75)	0.00	3,052.50	0.00	3,052.50	(6,911.25)	2,516.25	2,516.25	1,342.50	1,342.50
61SNWS	College Work Study	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	0.00	0.00	216.00	216.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		132,005.96	132,005.96	0.00	52,042.67	0.00	52,042.67	79,963.29	45,598.27	45,598.27	44,026.77	44,026.77
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(504.50)	(504.50)	0.00	1,257.62	0.00	1,257.62	(1,762.12)	504.50	504.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	45,905.71	45,905.71	0.00	7,315.55	0.00	7,315.55	38,590.16	6,590.21	6,590.21	6,233.08	6,233.08
65YP10	Nonstatus Benefit Distr (Fica)	(4,020.97)	(4,020.97)	0.00	1,388.65	0.00	1,388.65	(5,409.62)	1,757.68	1,757.68	2,263.29	2,263.29
Subtotal Account Pool: 65		41,380.24	41,380.24	0.00	9,961.82	0.00	9,961.82	31,418.42	8,852.39	8,852.39	8,496.37	8,496.37
Account Pool: 71 - Support												
710	Travel	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(160.90)	(160.90)	0.00	103.00	0.00	103.00	(263.90)	117.25	117.25	43.65	43.65
710100	Out-of-State Travel	(1,184.22)	(1,184.22)	0.00	513.90	0.00	513.90	(1,698.12)	1,154.22	1,154.22	30.00	30.00
710300	Conference Registration Fees	(1,705.00)	(1,705.00)	0.00	0.00	0.00	0.00	(1,705.00)	450.00	450.00	1,255.00	1,255.00
710400	Student or Non-Emp Travel	(202.07)	(202.07)	0.00	0.00	0.00	0.00	(202.07)	68.75	68.75	133.32	133.32
711000	Purchasing Cards	(91.65)	(91.65)	0.00	0.00	0.00	0.00	(91.65)	91.65	91.65	0.00	0.00
711100	Supplies-General	(348.00)	(348.00)	0.00	90.00	0.00	90.00	(438.00)	168.00	168.00	180.00	180.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.90	0.00	39.90	(39.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,050.00	21,050.00	0.00	0.00	0.00	0.00	21,050.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,297.76)	(1,297.76)	0.00	2,289.97	0.00	2,289.97	(3,587.73)	815.45	815.45	482.31	482.31
713000	Printing & Copying-General	(72.40)	(72.40)	0.00	0.00	0.00	0.00	(72.40)	36.20	36.20	36.20	36.20
714000	Postage-General	(83.99)	(83.99)	0.00	83.79	0.00	83.79	(167.78)	53.23	53.23	30.76	30.76
716100	Rentals & Leases-General	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	185.00	185.00
716120	Rentals-Property or Room	(398.00)	(398.00)	0.00	562.00	0.00	562.00	(960.00)	398.00	398.00	0.00	0.00
717200	Other Professional Services-General	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,900.00	9,900.00	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(27.87)	(27.87)	0.00	10.63	0.00	10.63	(38.50)	19.50	19.50	8.37	8.37
719000	Business Meals-Meetings-Non Travel	(831.85)	(831.85)	0.00	637.21	0.00	637.21	(1,469.06)	674.55	674.55	157.30	157.30
Subtotal Account Pool: 71		33,611.29	33,611.29	0.00	4,330.40	0.00	4,330.40	29,280.89	4,046.80	4,046.80	2,891.91	2,891.91
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	448,917.09	448,917.09	0.00	0.00	0.00	0.00	448,917.09	204.91	204.91	16.00	16.00
722310	Other Financial Aid-Misc Dept Schol	(169,818.34)	(169,818.34)	0.00	62,775.27	0.00	62,775.27	(232,593.61)	108,347.78	108,347.78	61,470.56	61,470.56
Subtotal Account Pool: 72		279,098.75	279,098.75	0.00	62,775.27	0.00	62,775.27	216,323.48	108,552.69	108,552.69	61,486.56	61,486.56
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,559.84	16,559.84	0.00	5,306.71	0.00	5,306.71	11,253.13	4,679.94	4,679.94	4,433.22	4,433.22
Subtotal Account Pool: 76		16,559.84	16,559.84	0.00	5,306.71	0.00	5,306.71	11,253.13	4,679.94	4,679.94	4,433.22	4,433.22

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 184139 - Pers Prep ECSE											
Org: UCEDLC - PI Leslie Couse											
				Org Mgr: St. Louis, Susan W							
Total Org: UCEDLC	502,656.08	502,656.08	0.00	134,416.87	0.00	134,416.87	368,239.21	171,730.09	171,730.09	121,334.83	121,334.83
Total Fund: 184139	502,656.08	502,656.08	0.00	134,416.87	0.00	134,416.87	368,239.21	171,730.09	171,730.09	121,334.83	121,334.83

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 184181 - EL CO-OP												
Org: UCEDJS - PI Judy Sharkey												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,223.03)	(7,223.03)	0.00	23,524.99	0.00	23,524.99	(30,748.02)	7,223.03	7,223.03	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(5,000.09)	(5,000.09)	0.00	450.00	0.00	450.00	(5,450.09)	5,000.09	5,000.09	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,152.71)	(16,152.71)	0.00	8,651.27	0.00	8,651.27	(24,803.98)	8,598.17	8,598.17	7,554.54	7,554.54
611NZ0	Faculty Unallocated Budget(BudOnly)	98,904.00	98,904.00	0.00	0.00	0.00	0.00	98,904.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,786.85)	(1,786.85)	0.00	0.00	0.00	0.00	(1,786.85)	0.00	0.00	1,786.85	1,786.85
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(23,493.45)	(23,493.45)	0.00	0.00	0.00	0.00	(23,493.45)	13,034.19	13,034.19	10,459.26	10,459.26
613NZ0	Grad Unallocated Budget (Bud Only)	5,678.00	5,678.00	0.00	0.00	0.00	0.00	5,678.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(9,625.09)	(9,625.09)	0.00	0.00	0.00	0.00	(9,625.09)	0.00	0.00	9,625.09	9,625.09
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,832.00	0.00	3,832.00	(3,832.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(14,050.00)	(14,050.00)	0.00	24,700.07	0.00	24,700.07	(38,750.07)	14,050.00	14,050.00	0.00	0.00
61SNHO	Student Labor - Overtime	(3.75)	(3.75)	0.00	0.00	0.00	0.00	(3.75)	3.75	3.75	0.00	0.00
61SNSH	Student Labor	(13,203.75)	(13,203.75)	0.00	3,517.50	0.00	3,517.50	(16,721.25)	7,406.25	7,406.25	5,797.50	5,797.50
61SNZ0	Student Labor Unallocated(Bud Only)	10,710.00	10,710.00	0.00	0.00	0.00	0.00	10,710.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,753.28	24,753.28	0.00	66,175.83	0.00	66,175.83	(41,422.55)	55,315.48	55,315.48	35,223.24	35,223.24
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,206.96)	(2,206.96)	0.00	4,058.05	0.00	4,058.05	(6,265.01)	2,206.96	2,206.96	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,078.56	15,078.56	0.00	3,650.74	0.00	3,650.74	11,427.82	3,508.04	3,508.04	3,097.40	3,097.40
65YP10	Nonstatus Benefit Distr (Fica)	(2,910.53)	(2,910.53)	0.00	444.97	0.00	444.97	(3,355.50)	1,094.88	1,094.88	1,815.65	1,815.65
Subtotal Account Pool: 65		9,961.07	9,961.07	0.00	8,153.76	0.00	8,153.76	1,807.31	6,809.88	6,809.88	4,913.05	4,913.05
Account Pool: 71 - Support												
710	Travel	19,978.00	19,978.00	0.00	0.00	0.00	0.00	19,978.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(245.14)	(245.14)	0.00	207.25	0.00	207.25	(452.39)	0.00	0.00	245.14	245.14
710100	Out-of-State Travel	(2,848.88)	(2,848.88)	0.00	849.42	0.00	849.42	(3,698.30)	1,979.17	1,979.17	869.71	869.71
710300	Conference Registration Fees	(11,175.00)	(11,175.00)	0.00	300.00	0.00	300.00	(11,475.00)	10,800.00	10,800.00	375.00	375.00
710400	Student or Non-Emp Travel	(13,483.45)	(13,483.45)	0.00	10,855.41	0.00	10,855.41	(24,338.86)	10,711.77	10,711.77	2,771.68	2,771.68
710410	Student or Non-Emp Travel-Lodging	(34.10)	(34.10)	0.00	0.00	0.00	0.00	(34.10)	34.10	34.10	0.00	0.00
711100	Supplies-General	(1,395.27)	(1,395.27)	0.00	4,831.98	0.00	4,831.98	(6,227.25)	140.18	140.18	1,255.09	1,255.09
7112	Research Supplies	51,351.00	51,351.00	0.00	0.00	0.00	0.00	51,351.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,768.26)	(13,768.26)	0.00	5,875.65	0.00	5,875.65	(19,643.91)	6,923.58	6,923.58	6,844.68	6,844.68
713000	Printing & Copying-General	0.00	0.00	0.00	334.09	0.00	334.09	(334.09)	0.00	0.00	0.00	0.00
714000	Postage-General	(24.20)	(24.20)	0.00	4.84	0.00	4.84	(29.04)	24.20	24.20	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	2,375.00	0.00	2,375.00	(2,375.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	32,777.00	32,777.00	0.00	0.00	0.00	0.00	32,777.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,950.00)	(15,950.00)	0.00	8,952.00	0.00	8,952.00	(24,902.00)	9,950.00	9,950.00	6,000.00	6,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	156,579.00	156,579.00	0.00	0.00	0.00	0.00	156,579.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,610.19)	(1,610.19)	0.00	1,028.37	0.00	1,028.37	(2,638.56)	1,040.00	1,040.00	570.19	570.19
Subtotal Account Pool: 71		200,150.51	200,150.51	0.00	35,614.01	0.00	35,614.01	164,536.50	41,603.00	41,603.00	18,931.49	18,931.49
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	(431.45)	(431.45)	0.00	0.00	0.00	0.00	(431.45)	0.00	0.00	431.45	431.45
721100	Assistantships	125,403.94	125,403.94	0.00	151,345.75	0.00	151,345.75	(25,941.81)	106,108.10	106,108.10	80,647.96	80,647.96
722200	Participant Support	30,581.00	30,581.00	0.00	29,150.17	0.00	29,150.17	1,430.83	16,243.00	16,243.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	8,655.00	0.00	8,655.00	(8,655.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		155,553.49	155,553.49	0.00	189,150.92	0.00	189,150.92	(33,597.43)	122,351.10	122,351.10	81,079.41	81,079.41
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,789.21	18,789.21	0.00	8,795.42	0.00	8,795.42	9,993.79	8,298.38	8,298.38	4,725.41	4,725.41
Subtotal Account Pool: 76		18,789.21	18,789.21	0.00	8,795.42	0.00	8,795.42	9,993.79	8,298.38	8,298.38	4,725.41	4,725.41

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 184181 - EL CO-OP											
Org: UCEDJS - PI Judy Sharkey											
				Org Mgr: St. Louis, Susan W							
Total Org: UCEDJS	409,207.56	409,207.56	0.00	307,889.94	0.00	307,889.94	101,317.62	234,377.84	234,377.84	144,872.60	144,872.60

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 184181 - EL CO-OP											
Org: UCEDUC - Education											
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCEDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 184181	409,207.56	409,207.56	0.00	307,889.94	0.00	307,889.94	101,317.62	234,377.84	234,377.84	144,872.60	144,872.60

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193116 - CHILDREN & YOUTH VICTIMAZATION											
Org: UCFRDF - PI David Finkelhor											
Org Mgr: Finkelhor, David											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	(4,618.02)	(4,618.02)	0.00	0.00	0.00	0.00	(4,618.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(4,618.02)	(4,618.02)	0.00	0.00	0.00	0.00	(4,618.02)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(381.21)	(381.21)	0.00	0.00	0.00	0.00	(381.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	(381.21)	(381.21)	0.00	0.00	0.00	0.00	(381.21)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(415.50)	(415.50)	0.00	0.00	0.00	0.00	(415.50)	0.00	0.00	0.00	0.00
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	(1,850.00)	(1,850.00)	0.00	0.00	0.00	0.00	(1,850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	7,134.50	7,134.50	0.00	0.00	0.00	0.00	7,134.50	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	(2,777.93)	(2,777.93)	0.00	0.00	0.00	0.00	(2,777.93)	0.00	0.00	0.00	0.00
722220 Participant Sup-Post Doctoral	643.76	643.76	0.00	0.00	0.00	0.00	643.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	(2,134.17)	(2,134.17)	0.00	0.00	0.00	0.00	(2,134.17)	0.00	0.00	0.00	0.00
Total Org: UCFRDF	1.10	1.10	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	0.00
Total Fund: 193116	1.10	1.10	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193134 - Family Violence Research Training											
Org: UCFRMS - PI Murray Straus											
Org Mgr: Straus, Murray A											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,633.50)	(1,633.50)	0.00	0.00	0.00	0.00	(1,633.50)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(23.06)	(23.06)	0.00	0.00	0.00	0.00	(23.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(1,656.56)	(1,656.56)	0.00	0.00	0.00	0.00	(1,656.56)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(6,089.67)	(6,089.67)	0.00	0.00	0.00	0.00	(6,089.67)	0.00	0.00	0.00	0.00
710200 Foreign Travel	(1,020.65)	(1,020.65)	0.00	0.00	0.00	0.00	(1,020.65)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	(3,285.00)	(3,285.00)	0.00	0.00	0.00	0.00	(3,285.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	(461.13)	(461.13)	0.00	0.00	0.00	0.00	(461.13)	0.00	0.00	0.00	0.00
7112 Research Supplies	10,130.00	10,130.00	0.00	0.00	0.00	0.00	10,130.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(2,137.04)	(2,137.04)	0.00	0.00	0.00	0.00	(2,137.04)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	(26.60)	(26.60)	0.00	0.00	0.00	0.00	(26.60)	0.00	0.00	0.00	0.00
714000 Postage-General	(377.40)	(377.40)	0.00	0.00	0.00	0.00	(377.40)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	(1,310.11)	(1,310.11)	0.00	0.00	0.00	0.00	(1,310.11)	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	(1,052.00)	(1,052.00)	0.00	0.00	0.00	0.00	(1,052.00)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	(19.58)	(19.58)	0.00	0.00	0.00	0.00	(19.58)	0.00	0.00	0.00	0.00
716110 Rentals-Copier	(382.95)	(382.95)	0.00	0.00	0.00	0.00	(382.95)	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(1,654.32)	(1,654.32)	0.00	0.00	0.00	0.00	(1,654.32)	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	(4.35)	(4.35)	0.00	0.00	0.00	0.00	(4.35)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	(3,174.50)	(3,174.50)	0.00	0.00	0.00	0.00	(3,174.50)	0.00	0.00	0.00	0.00
71CZ75 Training Postdocs Health Premiums	15,394.07	15,394.07	0.00	0.00	0.00	0.00	15,394.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	10,308.77	10,308.77	0.00	0.00	0.00	0.00	10,308.77	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	(31,092.00)	(31,092.00)	0.00	0.00	0.00	0.00	(31,092.00)	0.00	0.00	0.00	0.00
722220 Participant Sup-Post Doctoral	68,279.99	68,279.99	0.00	0.00	0.00	0.00	68,279.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	37,187.99	37,187.99	0.00	0.00	0.00	0.00	37,187.99	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,435.33	2,435.33	0.00	0.00	0.00	0.00	2,435.33	(36.61)	(36.61)	0.00	0.00
Subtotal Account Pool: 76	2,435.33	2,435.33	0.00	0.00	0.00	0.00	2,435.33	(36.61)	(36.61)	0.00	0.00
Total Org: UCFRMS	48,275.53	48,275.53	0.00	0.00	0.00	0.00	48,275.53	(36.61)	(36.61)	0.00	0.00
Total Fund: 193134	48,275.53	48,275.53	0.00	0.00	0.00	0.00	48,275.53	(36.61)	(36.61)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193146 - Family Violence Research Training											
Org: UCFRMS - PI Murray Straus											
Org Mgr: Straus, Murray A											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(10,635.28)	(10,635.28)	0.00	0.00	0.00	0.00	(10,635.28)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,065.64)	(2,065.64)	0.00	0.00	0.00	0.00	(2,065.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(12,700.92)	(12,700.92)	0.00	0.00	0.00	0.00	(12,700.92)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(5,675.15)	(5,675.15)	0.00	0.00	0.00	0.00	(5,675.15)	0.00	0.00	0.00	0.00
710200 Foreign Travel	(618.28)	(618.28)	0.00	0.00	0.00	0.00	(618.28)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	(3,329.50)	(3,329.50)	0.00	0.00	0.00	0.00	(3,329.50)	0.00	0.00	0.00	0.00
7112 Research Supplies	20,670.00	20,670.00	0.00	0.00	0.00	0.00	20,670.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(2,628.32)	(2,628.32)	0.00	0.00	0.00	0.00	(2,628.32)	0.00	0.00	0.00	0.00
714000 Postage-General	(28.87)	(28.87)	0.00	0.00	0.00	0.00	(28.87)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	(584.54)	(584.54)	0.00	0.00	0.00	0.00	(584.54)	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	(5,310.42)	(5,310.42)	0.00	0.00	0.00	0.00	(5,310.42)	0.00	0.00	0.00	0.00
716110 Rentals-Copier	(1,286.15)	(1,286.15)	0.00	0.00	0.00	0.00	(1,286.15)	0.00	0.00	0.00	0.00
717254 Oth Prof Ser-Information Tech	(780.09)	(780.09)	0.00	0.00	0.00	0.00	(780.09)	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(2,266.30)	(2,266.30)	0.00	0.00	0.00	0.00	(2,266.30)	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	(87.65)	(87.65)	0.00	0.00	0.00	0.00	(87.65)	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
71C110 Advertising-Print	(1,832.75)	(1,832.75)	0.00	0.00	0.00	0.00	(1,832.75)	0.00	0.00	0.00	0.00
71CZ75 Training Postdocs Health Premiums	8,884.17	8,884.17	0.00	0.00	0.00	0.00	8,884.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	10,751.15	10,751.15	0.00	0.00	0.00	0.00	10,751.15	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722220 Participant Sup-Post Doctoral	27,192.00	27,192.00	0.00	0.00	0.00	0.00	27,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	27,192.00	27,192.00	0.00	0.00	0.00	0.00	27,192.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,309.44	1,309.44	0.00	0.00	0.00	0.00	1,309.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	1,309.44	1,309.44	0.00	0.00	0.00	0.00	1,309.44	0.00	0.00	0.00	0.00
Total Org: UCFRMS	26,551.67	26,551.67	0.00	0.00	0.00	0.00	26,551.67	0.00	0.00	0.00	0.00
Total Fund: 193146	26,551.67	26,551.67	0.00	0.00	0.00	0.00	26,551.67	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193162 - Famil Violence Research Training												
Org: UCFRMS - PI Murray Straus												
Org Mgr: Straus, Murray A												
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,384.18)	(3,384.18)	0.00	0.00	0.00	0.00	(3,384.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,635.00)	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	0.00	15,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,657.11)	(2,657.11)	0.00	0.00	0.00	0.00	(2,657.11)	0.00	0.00	0.00	0.00
714000	Postage-General	(53.39)	(53.39)	0.00	0.00	0.00	0.00	(53.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(321.77)	(321.77)	0.00	0.00	0.00	0.00	(321.77)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,364.00)	(1,364.00)	0.00	0.00	0.00	0.00	(1,364.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,264.12)	(1,264.12)	0.00	0.00	0.00	0.00	(1,264.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,885.00)	(2,885.00)	0.00	0.00	0.00	0.00	(2,885.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,490.36)	(1,490.36)	0.00	0.00	0.00	0.00	(1,490.36)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(33.55)	(33.55)	0.00	0.00	0.00	0.00	(33.55)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(5,397.92)	(5,397.92)	0.00	0.00	0.00	0.00	(5,397.92)	0.00	0.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	13,597.68	13,597.68	0.00	0.00	0.00	0.00	13,597.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,331.28	14,331.28	0.00	0.00	0.00	0.00	14,331.28	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	17,376.00	17,376.00	0.00	0.00	0.00	0.00	17,376.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		17,376.00	17,376.00	0.00	0.00	0.00	0.00	17,376.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,448.42	1,448.42	0.00	0.00	0.00	0.00	1,448.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,448.42	1,448.42	0.00	0.00	0.00	0.00	1,448.42	0.00	0.00	0.00	0.00
Total Org: UCFRMS		33,155.70	33,155.70	0.00	0.00	0.00	0.00	33,155.70	0.00	0.00	0.00	0.00
Total Fund: 193162		33,155.70	33,155.70	0.00	0.00	0.00	0.00	33,155.70	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193173 - Family Violence Research Training												
Org: UCFRMS - PI Murray Straus												
Org Mgr: Straus, Murray A												
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,758.28)	(4,758.28)	0.00	0.00	0.00	0.00	(4,758.28)	0.00	0.00	239.76	239.76
710200	Foreign Travel	(1,444.85)	(1,444.85)	0.00	0.00	0.00	0.00	(1,444.85)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(795.00)	(795.00)	0.00	0.00	0.00	0.00	(795.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	0.00	15,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,583.75)	(2,583.75)	0.00	0.00	0.00	0.00	(2,583.75)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(213.36)	(213.36)	0.00	0.00	0.00	0.00	(213.36)	0.00	0.00	126.20	126.20
715000	Non-Cap Equip-General	(2,799.98)	(2,799.98)	0.00	0.00	0.00	0.00	(2,799.98)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(840.61)	(840.61)	0.00	0.00	0.00	0.00	(840.61)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.02)	(6.02)	0.00	0.00	0.00	0.00	(6.02)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	14,815.61	14,815.61	0.00	0.00	0.00	0.00	14,815.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,678.76	22,678.76	0.00	0.00	0.00	0.00	22,678.76	0.00	0.00	365.96	365.96
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	32,808.00	32,808.00	0.00	0.00	0.00	0.00	32,808.00	0.00	0.00	480.00	480.00
Subtotal Account Pool: 72		32,808.00	32,808.00	0.00	0.00	0.00	0.00	32,808.00	0.00	0.00	480.00	480.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,254.45	3,254.45	0.00	0.00	0.00	0.00	3,254.45	(590.15)	(590.15)	67.68	67.68
Subtotal Account Pool: 76		3,254.45	3,254.45	0.00	0.00	0.00	0.00	3,254.45	(590.15)	(590.15)	67.68	67.68
Total Org: UCFRMS		58,741.21	58,741.21	0.00	0.00	0.00	0.00	58,741.21	(590.15)	(590.15)	913.64	913.64
Total Fund: 193173		58,741.21	58,741.21	0.00	0.00	0.00	0.00	58,741.21	(590.15)	(590.15)	913.64	913.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193179 - Discrimination Reinforcement												
Org: UCPYJN - PI John (Tony) Nevin												
Org Mgr: Nevin, John A												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(15,243.93)	(15,243.93)	0.00	8,193.11	0.00	8,193.11	(23,437.04)	15,243.93	15,243.93	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,999.00	54,999.00	0.00	0.00	0.00	0.00	54,999.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(31,300.02)	(31,300.02)	0.00	0.00	0.00	0.00	(31,300.02)	0.00	0.00	14,363.02	14,363.02
Subtotal Account Pool: 61		8,455.05	8,455.05	0.00	8,193.11	0.00	8,193.11	261.94	15,243.93	15,243.93	14,363.02	14,363.02
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,280.47)	(1,280.47)	0.00	688.25	0.00	688.25	(1,968.72)	1,280.47	1,280.47	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,689.00	4,689.00	0.00	0.00	0.00	0.00	4,689.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,634.00)	(2,634.00)	0.00	0.00	0.00	0.00	(2,634.00)	0.00	0.00	1,192.18	1,192.18
Subtotal Account Pool: 65		774.53	774.53	0.00	688.25	0.00	688.25	86.28	1,280.47	1,280.47	1,192.18	1,192.18
Account Pool: 71 - Support												
710	Travel	9,069.00	9,069.00	0.00	0.00	0.00	0.00	9,069.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,473.71)	(9,473.71)	0.00	1,431.10	0.00	1,431.10	(10,904.81)	3,341.23	3,341.23	3,001.30	3,001.30
710300	Conference Registration Fees	(462.00)	(462.00)	0.00	154.00	0.00	154.00	(616.00)	95.00	95.00	151.00	151.00
711000	Purchasing Cards	(159.95)	(159.95)	0.00	0.00	0.00	0.00	(159.95)	159.95	159.95	0.00	0.00
7112	Research Supplies	6,464.00	6,464.00	0.00	0.00	0.00	0.00	6,464.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,769.40)	(2,769.40)	0.00	262.03	0.00	262.03	(3,031.43)	0.00	0.00	697.85	697.85
714000	Postage-General	(17.28)	(17.28)	0.00	0.00	0.00	0.00	(17.28)	12.49	12.49	4.79	4.79
Subtotal Account Pool: 71		2,650.66	2,650.66	0.00	1,847.13	0.00	1,847.13	803.53	3,608.67	3,608.67	3,854.94	3,854.94
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	315,735.00	315,735.00	0.00	0.00	0.00	0.00	315,735.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(312,337.51)	(234,628.61)	0.00	43,064.58	38,041.81	81,106.39	(315,735.00)	79,017.05	79,017.05	73,375.03	73,375.03
Subtotal Account Pool: 73		3,397.49	81,106.39	0.00	43,064.58	38,041.81	81,106.39	0.00	79,017.05	79,017.05	73,375.03	73,375.03
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,521.64	4,521.64	0.00	4,827.78	0.00	4,827.78	(306.14)	9,059.85	9,059.85	8,734.60	8,734.60
Subtotal Account Pool: 76		4,521.64	4,521.64	0.00	4,827.78	0.00	4,827.78	(306.14)	9,059.85	9,059.85	8,734.60	8,734.60
Total Org: UCPYJN		19,799.37	97,508.27	0.00	58,620.85	38,041.81	96,662.66	845.61	108,209.97	108,209.97	101,519.77	101,519.77
Total Fund: 193179		19,799.37	97,508.27	0.00	58,620.85	38,041.81	96,662.66	845.61	108,209.97	108,209.97	101,519.77	101,519.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193187 - Family Violence Res Training												
Org: UCFRMS - PI Murray Straus												
Org Mgr: Straus, Murray A												
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(771.79)	(771.79)	0.00	0.00	0.00	0.00	(771.79)	0.00	0.00	771.79	771.79
710100	Out-of-State Travel	(3,797.68)	(3,797.68)	0.00	0.00	0.00	0.00	(3,797.68)	(183.90)	(183.90)	3,981.58	3,981.58
710200	Foreign Travel	(4,333.94)	(4,333.94)	0.00	0.00	0.00	0.00	(4,333.94)	0.00	0.00	4,333.94	4,333.94
710300	Conference Registration Fees	(2,799.96)	(2,799.96)	0.00	0.00	0.00	0.00	(2,799.96)	0.00	0.00	2,799.96	2,799.96
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	0.00	15,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,668.79)	(4,668.79)	0.00	0.00	0.00	0.00	(4,668.79)	0.00	0.00	4,668.79	4,668.79
713000	Printing & Copying-General	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	65.00	65.00
714030	Postage-Express Mail	(269.91)	(269.91)	0.00	0.00	0.00	0.00	(269.91)	0.00	0.00	269.91	269.91
715000	Non-Cap Equip-General	(3,157.00)	(3,157.00)	0.00	0.00	0.00	0.00	(3,157.00)	0.00	0.00	3,157.00	3,157.00
716110	Rentals-Copier	(1,081.50)	(1,081.50)	0.00	0.00	0.00	0.00	(1,081.50)	14.72	14.72	1,066.78	1,066.78
718016	Telecom-Usage (Tolls)	(29.04)	(29.04)	0.00	0.00	0.00	0.00	(29.04)	6.58	6.58	22.46	22.46
719100	Membership Dues & Fees	(336.45)	(336.45)	0.00	0.00	0.00	0.00	(336.45)	0.00	0.00	336.45	336.45
71CZ75	Training Postdocs Health Premiums	11,143.99	11,143.99	0.00	0.00	0.00	0.00	11,143.99	0.00	0.00	11,039.01	11,039.01
Subtotal Account Pool: 71		11,232.93	11,232.93	0.00	0.00	0.00	0.00	11,232.93	(162.60)	(162.60)	32,512.67	32,512.67
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	26,544.00	26,544.00	0.00	0.00	0.00	0.00	26,544.00	0.00	0.00	139,282.00	139,282.00
Subtotal Account Pool: 72		26,544.00	26,544.00	0.00	0.00	0.00	0.00	26,544.00	0.00	0.00	139,282.00	139,282.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,130.60	2,130.60	0.00	0.00	0.00	0.00	2,130.60	13,860.40	13,860.40	0.00	0.00
Subtotal Account Pool: 76		2,130.60	2,130.60	0.00	0.00	0.00	0.00	2,130.60	13,860.40	13,860.40	0.00	0.00
Total Org: UCFRMS		39,907.53	39,907.53	0.00	0.00	0.00	0.00	39,907.53	13,697.80	13,697.80	171,794.67	171,794.67
Total Fund: 193187		39,907.53	39,907.53	0.00	0.00	0.00	0.00	39,907.53	13,697.80	13,697.80	171,794.67	171,794.67

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193210 - Prevent Sexual Violence												
Org: UCEVWC - Ending Violence/Women on Campus												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,147.02)	(11,147.02)	0.00	0.00	0.00	0.00	(11,147.02)	11,147.02	11,147.02	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(8,928.83)	(8,928.83)	0.00	0.00	0.00	0.00	(8,928.83)	8,928.83	8,928.83	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	48,052.00	48,052.00	0.00	0.00	0.00	0.00	48,052.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(29,881.34)	(29,881.34)	0.00	6,058.90	0.00	6,058.90	(35,940.24)	29,881.34	29,881.34	0.00	0.00
61SNSH	Student Labor	(1,145.00)	(1,145.00)	0.00	0.00	0.00	0.00	(1,145.00)	1,145.00	1,145.00	0.00	0.00
61SNWS	College Work Study	(702.10)	(702.10)	0.00	0.00	0.00	0.00	(702.10)	702.10	702.10	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,560.00	5,560.00	0.00	0.00	0.00	0.00	5,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,807.71	1,807.71	0.00	8,458.90	0.00	8,458.90	(6,651.19)	51,804.29	51,804.29	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(936.36)	(936.36)	0.00	201.60	0.00	201.60	(1,137.96)	936.36	936.36	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,507.00	7,507.00	0.00	0.00	0.00	0.00	7,507.00	3,643.00	3,643.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,509.84)	(2,509.84)	0.00	508.92	0.00	508.92	(3,018.76)	2,509.84	2,509.84	0.00	0.00
Subtotal Account Pool: 65		4,060.80	4,060.80	0.00	710.52	0.00	710.52	3,350.28	7,089.20	7,089.20	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(13.46)	(13.46)	0.00	0.00	0.00	0.00	(13.46)	13.46	13.46	0.00	0.00
710100	Out-of-State Travel	(61.60)	(61.60)	0.00	0.00	0.00	0.00	(61.60)	61.60	61.60	0.00	0.00
7112	Research Supplies	46,731.00	46,731.00	0.00	0.00	0.00	0.00	46,731.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,819.36)	(18,819.36)	0.00	6,500.00	0.00	6,500.00	(25,319.36)	18,819.36	18,819.36	0.00	0.00
713000	Printing & Copying-General	(4,353.65)	(4,353.65)	0.00	0.00	0.00	0.00	(4,353.65)	4,353.65	4,353.65	0.00	0.00
717200	Other Professional Services-General	(6,869.50)	(6,869.50)	0.00	0.00	0.00	0.00	(6,869.50)	6,869.50	6,869.50	0.00	0.00
71C100	Advertising (Non-Employment)	(7,950.00)	(7,950.00)	0.00	0.00	0.00	0.00	(7,950.00)	7,950.00	7,950.00	0.00	0.00
Subtotal Account Pool: 71		9,863.43	9,863.43	0.00	6,500.00	0.00	6,500.00	3,363.43	38,067.57	38,067.57	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	91,950.65	0.00	91,950.66	0.00	91,950.66	(0.01)	31,884.35	31,884.35	0.00	0.00
Subtotal Account Pool: 73		0.00	91,950.65	0.00	91,950.66	0.00	91,950.66	(0.01)	31,884.35	31,884.35	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,079.47	7,079.47	0.00	7,051.25	0.00	7,051.25	28.22	54,882.53	54,882.53	0.00	0.00
Subtotal Account Pool: 76		7,079.47	7,079.47	0.00	7,051.25	0.00	7,051.25	28.22	54,882.53	54,882.53	0.00	0.00
Total Org: UCEVWC		22,811.41	114,762.06	0.00	114,671.33	0.00	114,671.33	90.73	183,727.94	183,727.94	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193210 - Prevent Sexual Violence											
Org: UCPYVB - PI Victoria Banyard											
Org Mgr: Banyard, Victoria L											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts											
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCPYVB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193210		22,811.41	114,762.06	0.00	114,671.33	0.00	114,671.33	90.73	183,727.94	183,727.94	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193222 - Enhancing Bystander Efficacy												
Org: UCEVWC - Ending Violence/Women on Campus												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,280.01	0.00	1,280.01	(1,280.01)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,929.44	0.00	8,929.44	(8,929.44)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	61,021.00	0.00	0.00	0.00	0.00	61,021.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	35,343.66	0.00	35,343.66	(35,343.66)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,575.50	0.00	2,575.50	(2,575.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,103.00	0.00	1,103.00	(1,103.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,350.00	0.00	0.00	0.00	0.00	3,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	64,371.00	0.00	50,031.61	0.00	50,031.61	14,339.39	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	174.72	0.00	174.72	(174.72)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	8,682.00	0.00	3,768.21	0.00	3,768.21	4,913.79	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,962.64	0.00	2,962.64	(2,962.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	8,682.00	0.00	6,905.57	0.00	6,905.57	1,776.43	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	160.60	0.00	160.60	(160.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	19.98	0.00	19.98	(19.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	45,825.00	0.00	0.00	0.00	0.00	45,825.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	14,068.80	0.00	14,068.80	(14,068.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,611.72	0.00	3,611.72	(3,611.72)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	62.32	0.00	62.32	(62.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,228.00	0.00	6,228.00	(6,228.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	6.90	0.00	6.90	(6.90)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7.65	0.00	7.65	(7.65)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	430.73	0.00	430.73	(430.73)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	8,748.00	0.00	8,748.00	(8,748.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	46,025.00	0.00	33,354.70	0.00	33,354.70	12,670.30	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	127,332.00	0.00	93,392.42	33,939.58	127,332.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	127,332.00	0.00	93,392.42	33,939.58	127,332.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	53,585.00	0.00	40,631.28	0.00	40,631.28	12,953.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	53,585.00	0.00	40,631.28	0.00	40,631.28	12,953.72	0.00	0.00	0.00	0.00
Total Org: UCEVWC		0.00	299,995.00	0.00	224,315.58	33,939.58	258,255.16	41,739.84	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193222 - Enhancing Bystander Efficacy											
Org: UCPYVB - PI Victoria Banyard											
Org Mgr: Banyard, Victoria L											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	61,021.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		64,371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	8,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	45,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		46,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts											
730001	Subcontracts 01	127,332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		127,332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	53,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		53,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCPYVB		299,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193222		299,995.00	299,995.00	0.00	224,315.58	33,939.58	258,255.16	41,739.84	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193229 - Child Obesity in Rural America												
Org: UCSOBW - PI Barbara Wauchope												
Org Mgr: Wauchope, Barbara A												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,250.79	0.00	2,250.79	(2,250.79)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,813.24	0.00	2,813.24	(2,813.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,575.00	8,575.00	0.00	0.00	0.00	0.00	8,575.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,634.07	0.00	4,634.07	(4,634.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,692.00	4,692.00	0.00	0.00	0.00	0.00	4,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,267.00	13,267.00	0.00	9,698.10	0.00	9,698.10	3,568.90	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	185.92	0.00	185.92	(185.92)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,649.00	3,649.00	0.00	1,187.15	0.00	1,187.15	2,461.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,649.00	3,649.00	0.00	1,373.07	0.00	1,373.07	2,275.93	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	266.00	266.00	0.00	0.00	0.00	0.00	266.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		266.00	266.00	0.00	0.00	0.00	0.00	266.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,818.00	7,818.00	0.00	4,981.98	0.00	4,981.98	2,836.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,818.00	7,818.00	0.00	4,981.98	0.00	4,981.98	2,836.02	0.00	0.00	0.00	0.00
Total Org: UCSOBW		25,000.00	25,000.00	0.00	16,053.15	0.00	16,053.15	8,946.85	0.00	0.00	0.00	0.00
Total Fund: 193229		25,000.00	25,000.00	0.00	16,053.15	0.00	16,053.15	8,946.85	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193230 - Adolescent Executive Function												
Org: UCPYJM - PI Jill A McGaughy												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,038.92	0.00	2,038.92	(2,038.92)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,886.00	15,886.00	0.00	0.00	0.00	0.00	15,886.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,323.00	24,323.00	0.00	0.00	0.00	0.00	24,323.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		40,209.00	40,209.00	0.00	2,038.92	0.00	2,038.92	38,170.08	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	164.64	0.00	164.64	(164.64)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,180.00	5,180.00	0.00	0.00	0.00	0.00	5,180.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,180.00	5,180.00	0.00	164.64	0.00	164.64	5,015.36	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	26,194.00	26,194.00	0.00	0.00	0.00	0.00	26,194.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,537.26	0.00	1,537.26	(1,537.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		29,194.00	29,194.00	0.00	1,537.26	0.00	1,537.26	27,656.74	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,040.00	12,040.00	0.00	0.00	0.00	0.00	12,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		12,040.00	12,040.00	0.00	0.00	0.00	0.00	12,040.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	89,370.00	89,370.00	0.00	0.00	0.00	0.00	89,370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		89,370.00	89,370.00	0.00	0.00	0.00	0.00	89,370.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,812.00	44,812.00	454.45	1,683.39	0.00	1,683.39	43,128.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		44,812.00	44,812.00	454.45	1,683.39	0.00	1,683.39	43,128.61	0.00	0.00	0.00	0.00
Total Org: UCPYJM		220,805.00	220,805.00	454.45	5,424.21	0.00	5,424.21	215,380.79	0.00	0.00	0.00	0.00
Total Fund: 193230		220,805.00	220,805.00	454.45	5,424.21	0.00	5,424.21	215,380.79	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DC007 - Project Search												
Org: UCEDUC - Education												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	
61CPEX	Part Time Salary	0.00	0.00	0.00	23,437.36	0.00	23,437.36	(23,437.36)	19,675.12	19,675.12	23,100.00	23,100.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	4,075.00	4,075.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	23,937.36	0.00	23,937.36	(23,937.36)	24,750.12	24,750.12	23,600.00	23,600.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	426.30	426.30	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,968.74	0.00	1,968.74	(1,968.74)	1,652.71	1,652.71	1,982.40	1,982.40
Subtotal Account Pool: 65		0.00	0.00	0.00	2,010.74	0.00	2,010.74	(2,010.74)	2,079.01	2,079.01	1,982.40	1,982.40
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	4,235.00	0.00	4,235.00	(4,235.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	8,296.64	0.00	8,296.64	(8,296.64)	10,887.92	10,887.92	5,219.72	5,219.72
711100	Supplies-General	0.00	0.00	0.00	241.99	0.00	241.99	(241.99)	315.00	315.00	3,661.00	3,661.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,085.00	4,085.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	1,022.50	1,022.50	250.00	250.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.00	1,475.00	2,550.00	2,550.00
Subtotal Account Pool: 71		0.00	0.00	0.00	14,173.63	0.00	14,173.63	(14,173.63)	17,785.42	17,785.42	11,680.72	11,680.72
Total Org: UCEDUC		0.00	0.00	0.00	40,121.73	0.00	40,121.73	(40,121.73)	44,614.55	44,614.55	37,263.12	37,263.12
Total Fund: 1DC007		0.00	0.00	0.00	40,121.73	0.00	40,121.73	(40,121.73)	44,614.55	44,614.55	37,263.12	37,263.12

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC010 - Cambridge Univ in England											
Org: UCENCB - Cambridge Program				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03
Total Org: UCENCB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03
Total Fund: 1DC010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DC014 - Family Violence Research Confe												
Org: UCFRL0 - Family Research Lab												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,567.30	1,567.30	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,287.29	2,287.29	12,512.77	12,512.77
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.50	285.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,985.00	1,985.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	14,282.97	0.00	14,282.97	(14,282.97)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,554.00	1,554.00	1,311.00	1,311.00
61SNWS	College Work Study	0.00	0.00	0.00	398.00	0.00	398.00	(398.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	14,680.97	0.00	14,680.97	(14,680.97)	5,908.59	5,908.59	16,489.27	16,489.27
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.65	173.65	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.14	192.14	1,274.98	1,274.98
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,199.75	0.00	1,199.75	(1,199.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,199.75	0.00	1,199.75	(1,199.75)	365.79	365.79	1,274.98	1,274.98
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,073.74	9,073.74	7,424.67	7,424.67
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.25	91.25	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,035.55	2,035.55	2,185.03	2,185.03
711100	Supplies-General	0.00	0.00	0.00	2,908.53	0.00	2,908.53	(2,908.53)	3,342.27	3,342.27	894.77	894.77
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,768.80	7,768.80
711200	Research Supplies	0.00	0.00	0.00	71.60	0.00	71.60	(71.60)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,385.07	0.00	1,385.07	(1,385.07)	2,599.67	2,599.67	2,091.88	2,091.88
714000	Postage-General	0.00	0.00	0.00	882.15	0.00	882.15	(882.15)	0.72	0.72	2,620.55	2,620.55
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,448.20	1,448.20	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	59.88	0.00	59.88	(59.88)	432.09	432.09	420.26	420.26
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	119.10	0.00	119.10	(119.10)	51.90	51.90	61.50	61.50
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,749.85	0.00	1,749.85	(1,749.85)	199.81	199.81	1,192.13	1,192.13
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00	900.00	900.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	2,225.00	2,225.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	189.24	0.00	189.24	(189.24)	899.28	899.28	1,199.04	1,199.04
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.06	26.06	65.01	65.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,777.95	30,777.95	32,845.29	32,845.29
Subtotal Account Pool: 71		0.00	0.00	0.00	7,400.42	0.00	7,400.42	(7,400.42)	53,188.49	53,188.49	61,893.93	61,893.93
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,100.00)	(8,100.00)	(6,864.00)	(6,864.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,100.00)	(8,100.00)	(6,864.00)	(6,864.00)
Total Org: UCFRL0		0.00	0.00	0.00	23,281.14	0.00	23,281.14	(23,281.14)	51,362.87	51,362.87	72,794.18	72,794.18
Total Fund: 1DC014		0.00	0.00	0.00	23,281.14	0.00	23,281.14	(23,281.14)	51,362.87	51,362.87	72,794.18	72,794.18

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC019 - Andrew Post Graduation Res											
Org: UCIPSR - Inst for Policy & Social Science Re											
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.49	514.49
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.49	514.49
Total Org: UCIPSR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.49	514.49
Total Fund: 1DC019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.49	514.49

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC020 - Replication Study On Violence											
Org: UCIPSR - Inst for Policy & Social Science Re											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	5.50
61SNSH	Student Labor	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	187.50	187.50	269.50
Subtotal Account Pool: 61		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	187.50	187.50	275.00
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,624.64	1,624.64
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.35	199.35
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326.18	1,326.18	1,241.40
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326.18	1,326.18	3,140.39
Total Org: UCIPSR		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	1,513.68	1,513.68	3,415.39
Total Fund: 1DC020		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	1,513.68	1,513.68	3,415.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DC021 - Omnibus Surveys-IPSSR												
Org: UCSCCTR - Survey Center												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	7,869.23	0.00	7,869.23	(7,869.23)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	40,521.14	0.00	40,521.14	(40,521.14)	0.00	0.00	30,089.74	30,089.74
611F15	Fac Tenure Track AAUP (UNH)	22,924.57	22,924.57	0.00	0.00	0.00	0.00	22,924.57	35,726.22	35,726.22	20,000.00	20,000.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.01	3,300.01	2,200.01	2,200.01
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	376.16	0.00	376.16	(376.16)	0.00	0.00	0.00	0.00
615F10	PAT	50,210.00	50,210.00	0.00	95,679.47	0.00	95,679.47	(45,469.47)	70,364.54	70,364.54	4,201.56	4,201.56
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	36.15	0.00	36.15	(36.15)	291.41	291.41	26.85	26.85
617BHS	Operating Staff-Shift	0.00	0.00	0.00	52.89	0.00	52.89	(52.89)	244.78	244.78	4.66	4.66
617F10	Operating Staff	15,730.77	15,730.77	0.00	2,319.88	0.00	2,319.88	13,410.89	10,281.88	10,281.88	12,264.38	12,264.38
61CBHO	Part Time - Overtime	0.00	0.00	0.00	40.83	0.00	40.83	(40.83)	102.54	102.54	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	1,053.21	0.00	1,053.21	(1,053.21)	690.72	690.72	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.51	583.51
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138.50	1,138.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	45,713.67	0.00	45,713.67	(45,713.67)	41,088.70	41,088.70	42,383.84	42,383.84
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.36	8.36	40.56	40.56
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	166.59	0.00	166.59	(166.59)	296.56	296.56	504.09	504.09
61SNSH	Student Labor	0.00	0.00	0.00	155,037.19	0.00	155,037.19	(155,037.19)	106,446.45	106,446.45	108,848.05	108,848.05
61SNWS	College Work Study	0.00	0.00	0.00	15,146.90	0.00	15,146.90	(15,146.90)	9,223.58	9,223.58	9,696.29	9,696.29
Subtotal Account Pool: 61		88,865.34	88,865.34	0.00	364,013.31	0.00	364,013.31	(275,147.97)	278,293.75	278,293.75	231,982.04	231,982.04
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	791.79	0.00	791.79	(791.79)	131.41	131.41	4.93	4.93
65YF10	Full Fringe Benefit Distr Expe	40,878.05	40,878.05	0.00	63,702.08	0.00	63,702.08	(22,824.03)	51,224.39	51,224.39	29,327.83	29,327.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,840.18	0.00	3,840.18	(3,840.18)	3,728.64	3,728.64	3,889.61	3,889.61
Subtotal Account Pool: 65		40,878.05	40,878.05	0.00	68,334.05	0.00	68,334.05	(27,456.00)	55,084.44	55,084.44	33,222.37	33,222.37
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	651.70	0.00	651.70	(651.70)	3,041.71	3,041.71	2,615.82	2,615.82
710100	Out-of-State Travel	0.00	0.00	0.00	4,306.18	0.00	4,306.18	(4,306.18)	3,165.46	3,165.46	3,176.73	3,176.73
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	150.00	150.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.09	83.09	0.00	0.00
711100	Supplies-General	145,256.61	145,256.61	0.00	30,259.99	0.00	30,259.99	114,996.62	21,732.02	21,732.02	43,942.63	43,942.63
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.38	36.38	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,016.00	0.00	1,016.00	(1,016.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,946.00	0.00	1,946.00	(1,946.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	7,103.57	7,103.57
713000	Printing & Copying-General	0.00	0.00	0.00	1,032.22	0.00	1,032.22	(1,032.22)	8,674.70	8,674.70	5,637.49	5,637.49
714000	Postage-General	0.00	0.00	0.00	11,742.81	0.00	11,742.81	(11,742.81)	12,228.07	12,228.07	3,951.88	3,951.88
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.89	832.89	251.53	251.53
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00
717200	Other Professional Services-General	0.00	0.00	0.00	28,776.55	1,462.50	30,239.05	(30,239.05)	9,826.00	9,826.00	94,136.00	94,136.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,733.60	0.00	11,733.60	(11,733.60)	11,187.52	11,187.52	4,145.88	4,145.88
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.66	276.66
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	71.06	0.00	71.06	(71.06)	581.05	581.05	550.00	550.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19,734.24	0.00	19,734.24	(19,734.24)	16,300.22	16,300.22	14,265.60	14,265.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.26	0.00	15.26	(15.26)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.96	170.96
71B000	Items Resale	0.00	0.00	0.00	(144,626.52)	0.00	(144,626.52)	144,626.52	(229,520.08)	(229,520.08)	(130,101.00)	(130,101.00)
Subtotal Account Pool: 71		145,256.61	145,256.61	0.00	(33,115.91)	1,462.50	(31,653.41)	176,910.02	(141,680.97)	(141,680.97)	50,973.75	50,973.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC021 - Omnibus Surveys-IPSSR											
Org: UCSCCTR - Survey Center				Org Mgr: St. Louis, Susan W							
Total Org: UCSCCTR	275,000.00	275,000.00	0.00	399,231.45	1,462.50	400,693.95	(125,693.95)	191,697.22	191,697.22	316,178.16	316,178.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC021 - Omnibus Surveys-IPSSR											
Org: UCSYMS - Summer Youth Music School											
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCSYMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC021	275,000.00	275,000.00	0.00	399,231.45	1,462.50	400,693.95	(125,693.95)	191,697.22	191,697.22	316,178.16	316,178.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC028 - Spaulding Fund Cultural Events											
Org: UC0PPB - COLA Position/Fringe Budget Pool											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UC0PPB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC028 - Spaulding Fund Cultural Events											
Org: UCCELB - Celebrity Series											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	32,292.23	32,292.23	31,050.13
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.10
61CPHX	Part Time Hourly	0.00	0.00	0.00	357.50	0.00	357.50	(357.50)	125.00	125.00	517.50
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	32,292.24	0.00	32,292.24	(32,292.24)	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.75	26.75	17.50
61SNSH	Student Labor	0.00	0.00	0.00	2,050.00	0.00	2,050.00	(2,050.00)	4,137.50	4,137.50	2,127.50
Subtotal Account Pool: 61		33,000.00	33,000.00	0.00	34,799.74	0.00	34,799.74	(1,799.74)	36,581.48	36,581.48	33,730.73
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,100.00	2,100.00	0.00	30.03	0.00	30.03	2,069.97	2,723.08	2,723.08	2,653.16
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,712.57	0.00	2,712.57	(2,712.57)	0.00	0.00	0.00
Subtotal Account Pool: 65		2,100.00	2,100.00	0.00	2,751.00	0.00	2,751.00	(651.00)	2,723.08	2,723.08	2,653.16
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	159.40	0.00	159.40	(159.40)	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,002.67	0.00	1,002.67	(1,002.67)	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	4,712.29	0.00	4,712.29	(4,712.29)	5,271.83	5,271.83	1,679.43
711100	Supplies-General	52,735.00	52,735.00	0.00	2,367.27	0.00	2,367.27	50,367.73	3,191.03	3,191.03	2,508.31
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.00
713000	Printing & Copying-General	0.00	0.00	0.00	6,450.33	0.00	6,450.33	(6,450.33)	7,219.10	7,219.10	7,578.86
714000	Postage-General	0.00	0.00	0.00	1,567.17	0.00	1,567.17	(1,567.17)	2,717.97	2,717.97	2,776.69
714020	Postage-Labeling	0.00	0.00	0.00	820.51	0.00	820.51	(820.51)	424.53	424.53	414.46
716120	Rentals-Property or Room	0.00	0.00	0.00	639.44	0.00	639.44	(639.44)	153.75	153.75	180.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	408.48	0.00	408.48	(408.48)	535.14	535.14	562.49
717200	Other Professional Services-General	29,969.00	29,969.00	0.00	50,000.00	0.00	50,000.00	(20,031.00)	72,145.00	72,145.00	59,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	530.28	(530.28)	530.28	530.28	530.28
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.36	0.00	17.36	(17.36)	24.99	24.99	35.03
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	175.00	175.00	175.00
71B000	Items Resale	0.00	0.00	0.00	(325.00)	0.00	(325.00)	325.00	0.00	0.00	(750.00)
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	(5,290.00)	0.00	(5,290.00)	5,290.00	(9,998.00)	(9,998.00)	(10,567.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	75.00
Subtotal Account Pool: 71		82,704.00	82,704.00	0.00	63,310.20	0.00	63,310.20	19,393.80	82,720.62	82,720.62	65,635.55
Total Org: UCCELB		117,804.00	117,804.00	0.00	100,860.94	0.00	100,860.94	16,943.06	122,025.18	122,025.18	102,019.44

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC028 - Spaulding Fund Cultural Events											
Org: UCMUSI - Music											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.50	227.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.50	227.50
Total Org: UCMUSI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.50	227.50
Total Fund: 1DC028	117,804.00	117,804.00	0.00	100,860.94	0.00	100,860.94	16,943.06	122,025.18	122,025.18	102,246.94	102,246.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC033 - Hire Faculty for Underrep Group											
Org: UCDINT - COLA Instructional											
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,723.06	0.00	1,723.06	(1,723.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,723.06	0.00	1,723.06	(1,723.06)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.74	0.00	144.74	(144.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	144.74	0.00	144.74	(144.74)	0.00	0.00	0.00	0.00
Total Org: UCDINT	0.00	0.00	0.00	1,867.80	0.00	1,867.80	(1,867.80)	0.00	0.00	0.00	0.00
Total Fund: 1DC033	0.00	0.00	0.00	1,867.80	0.00	1,867.80	(1,867.80)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC035 - Writing Process Lab											
Org: UCEDUC - Education											
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.00	467.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	967.00	967.00	500.00	500.00
Total Org: UCEDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	967.00	967.00	500.00	500.00
Total Fund: 1DC035	0.00	0.00	0.00	0.00	0.00	0.00	0.00	967.00	967.00	500.00	500.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DC044 - Summer Youth Music School												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W								
Account Pool: 61 - Salaries and Wages												
61JBEX Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	100.80	0.00	100.80	(100.80)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.00	0.00	100.80	0.00	100.80	(100.80)	0.00	0.00	0.00	0.00	
Total Org: UCMUSI	0.00	0.00	0.00	1,300.80	0.00	1,300.80	(1,300.80)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DC044 - Summer Youth Music School												
Org: UCSYMS - Summer Youth Music School												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	1,400.01	1,400.01	0.00	0.00	
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	12,412.50	0.00	12,412.50	(12,412.50)	0.00	0.00	0.00	
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	1,775.00	1,775.00	0.00	0.00	
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,400.00	0.00	5,400.00	(5,400.00)	5,000.01	5,000.01	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,110.35	162,110.35	
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	17,350.00	0.00	17,350.00	(17,350.00)	0.00	0.00	1,040.00	
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,860.04	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.06	3,500.06	0.00	
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	
61CPEX	Part Time Salary	0.00	0.00	0.00	10,764.42	0.00	10,764.42	(10,764.42)	50,114.52	50,114.52	13,180.22	
61JBEX	Casual - Exempt	0.00	0.00	0.00	154,085.00	0.00	154,085.00	(154,085.00)	119,855.18	119,855.18	0.00	
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	200,011.92	0.00	200,011.92	(200,011.92)	183,094.78	183,094.78	189,340.61	189,340.61
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13,985.79	0.00	13,985.79	(13,985.79)	10,456.32	10,456.32	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,815.10	0.00	2,815.10	(2,815.10)	4,629.51	4,629.51	15,904.56	
Subtotal Account Pool: 65		0.00	0.00	0.00	16,800.89	0.00	16,800.89	(16,800.89)	15,085.83	15,085.83	15,904.56	15,904.56
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	228.28	0.00	228.28	(228.28)	87.98	87.98	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	154.00	0.00	154.00	(154.00)	2,773.15	2,773.15	0.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,435.04	2,435.04	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,525.00	3,525.00	0.00	
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	99,810.05	0.00	99,810.05	(99,810.05)	97,454.80	97,454.80	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	16,689.23	0.00	16,689.23	(16,689.23)	28,409.99	28,409.99	14,235.86	
711100	Supplies-General	0.00	0.00	0.00	13,117.44	0.00	13,117.44	(13,117.44)	12,362.22	12,362.22	6,527.62	
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	139.00	0.00	139.00	(139.00)	915.98	915.98	123.91	
713000	Printing & Copying-General	0.00	0.00	0.00	4,761.13	0.00	4,761.13	(4,761.13)	1,321.52	1,321.52	5,276.88	
714000	Postage-General	0.00	0.00	0.00	1,832.64	0.00	1,832.64	(1,832.64)	2,172.77	2,172.77	1,916.16	
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.91	278.91	250.73	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,141.00	2,141.00	0.00	
716120	Rentals-Property or Room	0.00	0.00	0.00	12,054.00	0.00	12,054.00	(12,054.00)	11,796.50	11,796.50	120,157.18	
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,960.86	0.00	1,960.86	(1,960.86)	4,029.86	4,029.86	3,318.97	
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	2,218.62	0.00	2,218.62	(2,218.62)	1,115.05	1,115.05	581.29	
717200	Other Professional Services-General	0.00	0.00	0.00	6,490.00	0.00	6,490.00	(6,490.00)	9,789.00	9,789.00	8,049.00	
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	127.65	0.00	127.65	(127.65)	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	155,061.78	0.00	155,061.78	(155,061.78)	1,215.50	1,215.50	162,579.80	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,268.22	144,268.22	0.00	
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	455.00	455.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	315,699.68	0.00	315,699.68	(315,699.68)	327,847.49	327,847.49	323,017.40	323,017.40
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00	0.00	
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,400.25	9,400.25	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,025.25	10,025.25	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DC044 - Summer Youth Music School												
Org: UCSYMS - Summer Youth Music School				Org Mgr: St. Louis, Susan W								
Account Pool: 7Z - Transfers Out												
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	3,000.00	3,000.00	0.00	0.00	
Subtotal Account Pool: 7Z	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	3,000.00	3,000.00	0.00	0.00	
Total Org: UCSYMS	0.00	0.00	0.00	534,512.49	0.00	534,512.49	(534,512.49)	539,053.35	539,053.35	528,262.57	528,262.57	
Total Fund: 1DC044	0.00	0.00	0.00	535,813.29	0.00	535,813.29	(535,813.29)	539,053.35	539,053.35	528,262.57	528,262.57	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DC045 - Clark Terry/UNH Festival												
Org: UCTJAZ - Traditional Jazz Program												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.47	418.47	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,900.00	0.00	2,900.00	(2,900.00)	500.00	500.00	4,725.00	4,725.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	814.32	0.00	814.32	(814.32)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	3,850.00	3,850.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	7,714.32	0.00	7,714.32	(7,714.32)	5,393.47	5,393.47	4,975.00	4,975.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	294.00	0.00	294.00	(294.00)	411.05	411.05	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	354.00	0.00	354.00	(354.00)	42.00	42.00	417.90	417.90
Subtotal Account Pool: 65		0.00	0.00	0.00	648.00	0.00	648.00	(648.00)	453.05	453.05	417.90	417.90
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,457.25	1,457.25
711100	Supplies-General	0.00	0.00	0.00	1,353.70	0.00	1,353.70	(1,353.70)	3,083.80	3,083.80	3,404.96	3,404.96
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	0.00	0.00	52.75	52.75
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.78	185.78
716120	Rentals-Property or Room	0.00	0.00	0.00	2,322.40	0.00	2,322.40	(2,322.40)	2,118.10	2,118.10	2,416.27	2,416.27
717200	Other Professional Services-General	0.00	0.00	0.00	10,050.00	0.00	10,050.00	(10,050.00)	4,000.00	4,000.00	7,000.00	7,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	457.50	0.00	457.50	(457.50)	676.75	676.75	695.75	695.75
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,033.62	0.00	1,033.62	(1,033.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	15,657.22	0.00	15,657.22	(15,657.22)	9,878.65	9,878.65	15,212.76	15,212.76
Total Org: UCTJAZ		0.00	0.00	0.00	24,019.54	0.00	24,019.54	(24,019.54)	15,725.17	15,725.17	20,605.66	20,605.66
Total Fund: 1DC045		0.00	0.00	0.00	24,019.54	0.00	24,019.54	(24,019.54)	15,725.17	15,725.17	20,605.66	20,605.66

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC046 - Theater Resources for Youth											
Org: UCTryp - Theatre Resources for Youth Program											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	187.50	187.50	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	1,203.15	1,203.15	3,400.00	3,400.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,797.25	11,797.25
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,638.50	0.00	1,638.50	(1,638.50)	5,850.00	5,850.00	4,570.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,741.00	0.00	4,741.00	(4,741.00)	15,458.50	15,458.50	6,150.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	4,684.00	0.00	4,684.00	(4,684.00)	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	17,582.50	0.00	17,582.50	(17,582.50)	8,779.50	8,779.50	9,707.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
Subtotal Account Pool: 61		0.00	0.00	0.00	33,846.00	0.00	33,846.00	(33,846.00)	32,428.65	32,428.65	37,004.25
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	830.27	0.00	830.27	(830.27)	196.61	196.61	285.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.87	0.00	535.87	(535.87)	1,789.92	1,789.92	1,967.06
Subtotal Account Pool: 65		0.00	0.00	0.00	1,366.14	0.00	1,366.14	(1,366.14)	1,986.53	1,986.53	2,252.66

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC046 - Theater Resources for Youth												
Org: UCTryp - Theatre Resources for Youth Program												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	382.41	0.00	382.41	(382.41)	2,126.22	2,126.22	619.88	619.88
710100	Out-of-State Travel	0.00	0.00	0.00	1,482.19	0.00	1,482.19	(1,482.19)	423.88	423.88	1,642.52	1,642.52
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	585.00	585.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	20.00	20.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.68	98.68	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279.75	1,279.75	1,595.00	1,595.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	1,678.75	0.00	1,678.75	(1,678.75)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	16.26	0.00	16.26	(16.26)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,414.77	0.00	1,414.77	(1,414.77)	1,835.55	1,835.55	2,240.31	2,240.31
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	869.62	0.00	869.62	(869.62)	1,689.95	1,689.95	793.41	793.41
711118	Supplies-Props	0.00	0.00	0.00	55.80	0.00	55.80	(55.80)	41.91	41.91	277.08	277.08
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.61	401.61	1,558.95	1,558.95
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.25	29.25
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,439.15	0.00	1,439.15	(1,439.15)	2,257.95	2,257.95	2,143.32	2,143.32
714000	Postage-General	0.00	0.00	0.00	877.34	0.00	877.34	(877.34)	1,158.41	1,158.41	965.11	965.11
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	34.50
714020	Postage-Labeling	0.00	0.00	0.00	261.41	0.00	261.41	(261.41)	391.69	391.69	223.12	223.12
714025	Postage-Direct Mail	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	34.75	34.75	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	877.59	0.00	877.59	(877.59)	885.11	885.11	2,026.81	2,026.81
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	506.88	0.00	506.88	(506.88)	517.20	517.20	399.96	399.96
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,104.84	0.00	1,104.84	(1,104.84)	1,085.19	1,085.19	1,046.57	1,046.57
718006	Telecom-Cellular Phones	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.91	0.00	25.91	(25.91)	21.49	21.49	200.19	200.19
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)	350.00	350.00
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	(400.00)	0.00	(400.00)	400.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	324.00	0.00	324.00	(324.00)	648.00	648.00	812.00	812.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	790.00	0.00	790.00	(790.00)	330.00	330.00	1,959.06	1,959.06
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.18	218.18	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	11,896.92	0.00	11,896.92	(11,896.92)	15,820.52	15,820.52	20,574.04	20,574.04
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	8,825.00	0.00	8,825.00	(8,825.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	8,825.00	0.00	8,825.00	(8,825.00)	0.00	0.00	0.00	0.00
Total Org: UCTryp		0.00	0.00	0.00	55,934.06	0.00	55,934.06	(55,934.06)	50,235.70	50,235.70	59,830.95	59,830.95
Total Fund: 1DC046		0.00	0.00	0.00	55,934.06	0.00	55,934.06	(55,934.06)	50,235.70	50,235.70	59,830.95	59,830.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC053 - Italy Study Abroad											
Org: UCFI00 - French & Italian											
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCFI00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC053	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC054 - Piano Extension Program											
Org: UCMUSI - Music											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,410.00	4,410.00
61SNSH Student Labor	0.00	0.00	0.00	6,820.00	0.00	6,820.00	(6,820.00)	8,845.00	8,845.00	3,070.00	3,070.00
Subtotal Account Pool: 61	0.00	0.00	0.00	6,820.00	0.00	6,820.00	(6,820.00)	8,845.00	8,845.00	7,480.00	7,480.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.44	370.44
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.44	370.44
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	1,311.00	0.00	1,311.00	(1,311.00)	550.00	550.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	2,000.00	2,000.00	(750.00)	(750.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	19.39	0.00	19.39	(19.39)	73.73	73.73	46.19	46.19
717200 Other Professional Services-General	0.00	0.00	0.00	1,198.00	0.00	1,198.00	(1,198.00)	1,242.50	1,242.50	750.00	750.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.81	54.81	0.00	0.00
71B000 Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 71	0.00	0.00	0.00	6,028.39	0.00	6,028.39	(6,028.39)	3,921.04	3,921.04	796.19	796.19
Total Org: UCMUSI	0.00	0.00	0.00	12,848.39	0.00	12,848.39	(12,848.39)	12,766.04	12,766.04	8,646.63	8,646.63
Total Fund: 1DC054	0.00	0.00	0.00	12,848.39	0.00	12,848.39	(12,848.39)	12,766.04	12,766.04	8,646.63	8,646.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DC055 - Image Making Writing Project												
Org: UCIMGE - Image-Making Writing Project												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	109,580.00	109,580.00	0.00	110,675.88	0.00	110,675.88	(1,095.88)	109,580.14	109,580.14	105,120.22	105,120.22
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	351.92	0.00	351.92	(351.92)	0.00	0.00	0.00	0.00
617F10	Operating Staff	28,129.28	28,129.28	0.00	28,410.57	0.00	28,410.57	(281.29)	28,129.28	28,129.28	26,582.85	26,582.85
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,170.00	60,170.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.50	252.50	560.25	560.25
61JBEX	Casual - Exempt	0.00	0.00	0.00	69,543.50	0.00	69,543.50	(69,543.50)	78,619.00	78,619.00	162.00	162.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,694.50	0.00	1,694.50	(1,694.50)	510.00	510.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
61SNWS	College Work Study	0.00	0.00	0.00	38.00	0.00	38.00	(38.00)	323.10	323.10	418.40	418.40
Subtotal Account Pool: 61		137,709.28	137,709.28	0.00	210,714.37	0.00	210,714.37	(73,005.09)	217,414.02	217,414.02	193,105.72	193,105.72
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,013.49	0.00	6,013.49	(6,013.49)	6,646.84	6,646.84	13.61	13.61
65YF10	Full Fringe Benefit Distr Expe	63,346.27	63,346.27	0.00	63,964.16	0.00	63,964.16	(617.89)	60,613.33	60,613.33	57,686.98	57,686.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.21	21.21	5,101.33	5,101.33
Subtotal Account Pool: 65		63,346.27	63,346.27	0.00	69,977.65	0.00	69,977.65	(6,631.38)	67,281.38	67,281.38	62,801.92	62,801.92
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	3,319.05	0.00	3,319.05	(3,319.05)	3,382.76	3,382.76	3,779.58	3,779.58
710100	Out-of-State Travel	0.00	0.00	0.00	6,288.81	0.00	6,288.81	(6,288.81)	5,357.34	5,357.34	6,749.27	6,749.27
710200	Foreign Travel	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	708.90	708.90	2,921.59	2,921.59
710300	Conference Registration Fees	0.00	0.00	0.00	897.50	0.00	897.50	(897.50)	2,017.56	2,017.56	889.00	889.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871.80	871.80	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	60,731.31	0.00	60,731.31	(60,731.31)	36,813.17	36,813.17	54,122.80	54,122.80
711100	Supplies-General	188,944.45	188,944.45	0.00	11,105.49	0.00	11,105.49	177,838.96	11,410.02	11,410.02	15,902.72	15,902.72
713000	Printing & Copying-General	0.00	0.00	0.00	15,055.33	0.00	15,055.33	(15,055.33)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	238.43	0.00	238.43	(238.43)	17,014.18	17,014.18	24,444.58	24,444.58
714000	Postage-General	0.00	0.00	0.00	9,193.24	0.00	9,193.24	(9,193.24)	12,617.23	12,617.23	14,637.79	14,637.79
714020	Postage-Labeling	0.00	0.00	0.00	289.74	0.00	289.74	(289.74)	325.27	325.27	373.50	373.50
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.90	57.90	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,999.70	0.00	2,999.70	(2,999.70)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	223.93	0.00	223.93	(223.93)	0.00	0.00	150.00	150.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	616.50	0.00	616.50	(616.50)	513.97	513.97	498.47	498.47
717200	Other Professional Services-General	0.00	0.00	0.00	17,851.00	0.00	17,851.00	(17,851.00)	20,565.00	20,565.00	17,436.50	17,436.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.68	15.68
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	906.60	0.00	906.60	(906.60)	906.60	906.60	906.60	906.60
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	63.03	0.00	63.03	(63.03)	61.92	61.92	69.06	69.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	325.74	0.00	325.74	(325.74)	411.00	411.00	333.06	333.06
719100	Membership Dues & Fees	0.00	0.00	0.00	374.00	0.00	374.00	(374.00)	338.00	338.00	509.44	509.44
71B000	Items Resale	0.00	0.00	0.00	(182.28)	0.00	(182.28)	182.28	0.00	0.00	(82.50)	(82.50)
Subtotal Account Pool: 71		188,944.45	188,944.45	0.00	130,640.12	0.00	130,640.12	58,304.33	113,372.62	113,372.62	143,657.14	143,657.14
Total Org: UCIMGE		390,000.00	390,000.00	0.00	411,332.14	0.00	411,332.14	(21,332.14)	398,068.02	398,068.02	399,564.78	399,564.78
Total Fund: 1DC055		390,000.00	390,000.00	0.00	411,332.14	0.00	411,332.14	(21,332.14)	398,068.02	398,068.02	399,564.78	399,564.78

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DC058 - Family Research Lab												
Org: UC0PPB - COLA Position/Fringe Budget Pool				Org Mgr: St. Louis, Susan W								
Account Pool: 61 - Salaries and Wages												
615F10 PAT	0.00	(554.64)	0.00	0.00	0.00	0.00	(554.64)	0.00	0.00	0.00	0.00	
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	(554.64)	0.00	0.00	0.00	0.00	(554.64)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	(255.13)	0.00	0.00	0.00	0.00	(255.13)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	(255.13)	0.00	0.00	0.00	0.00	(255.13)	0.00	0.00	0.00	0.00	
Total Org: UC0PPB	0.00	(809.77)	0.00	0.00	0.00	0.00	(809.77)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DC058 - Family Research Lab												
Org: UCFRL0 - Family Research Lab												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	51,680.00	52,234.64	0.00	52,803.22	0.00	52,803.22	(568.58)	51,680.13	51,680.13	47,685.71	47,685.71
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.50	666.50	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,948.34	0.00	1,948.34	(1,948.34)	1,625.41	1,625.41	93.62	93.62
617F10	Operating Staff	42,086.25	42,086.25	0.00	49,130.93	0.00	49,130.93	(7,044.68)	42,086.26	42,086.26	36,492.76	36,492.76
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.86	699.86
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,220.69	3,220.69
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,699.75	0.00	1,699.75	(1,699.75)	2,595.00	2,595.00	2,987.00	2,987.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	300.00	300.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	55.49	55.49
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,888.69	2,888.69	27,379.23	27,379.23
61SNWS	College Work Study	0.00	0.00	0.00	3,166.47	0.00	3,166.47	(3,166.47)	4,816.84	4,816.84	2,354.10	2,354.10
Subtotal Account Pool: 61		93,766.25	94,320.89	0.00	108,748.71	0.00	108,748.71	(14,427.82)	109,100.83	109,100.83	121,268.46	121,268.46
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	163.65	0.00	163.65	(163.65)	419.36	419.36	30.53	30.53
65YF10	Full Fringe Benefit Distr Expe	43,132.48	43,387.61	0.00	46,878.37	0.00	46,878.37	(3,490.76)	41,271.69	41,271.69	36,870.92	36,870.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.78	0.00	142.78	(142.78)	217.97	217.97	580.25	580.25
Subtotal Account Pool: 65		43,132.48	43,387.61	0.00	47,184.80	0.00	47,184.80	(3,797.19)	41,909.02	41,909.02	37,481.70	37,481.70
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	584.64	0.00	584.64	(584.64)	963.79	963.79	460.30	460.30
710200	Foreign Travel	0.00	0.00	0.00	1,145.83	0.00	1,145.83	(1,145.83)	701.90	701.90	2,228.18	2,228.18
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,960.00	2,960.00	1,817.00	1,817.00
711100	Supplies-General	37,205.27	37,205.27	0.00	3,907.02	0.00	3,907.02	33,298.25	4,278.09	4,278.09	11,611.25	11,611.25
711108	Supplies-Subscription, Newspaper, Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.00	571.00	220.00	220.00
711200	Research Supplies	0.00	0.00	0.00	29.00	0.00	29.00	(29.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.60	225.60
714000	Postage-General	0.00	0.00	0.00	82.69	0.00	82.69	(82.69)	255.82	255.82	401.36	401.36
714030	Postage-Express Mail	0.00	0.00	0.00	102.69	0.00	102.69	(102.69)	458.23	458.23	56.18	56.18
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.38	21.38
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259.32	1,259.32	257.00	257.00
716110	Rentals-Copier	0.00	0.00	0.00	456.95	0.00	456.95	(456.95)	546.14	546.14	1,155.89	1,155.89
717200	Other Professional Services-General	0.00	0.00	0.00	3,439.36	0.00	3,439.36	(3,439.36)	7,054.93	7,054.93	23,267.74	23,267.74
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,008.31	0.00	8,008.31	(8,008.31)	6,947.88	6,947.88	6,506.79	6,506.79
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	73.48	0.00	73.48	(73.48)	13.92	13.92	43.71	43.71
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	56.73	0.00	56.73	(56.73)	37.28	37.28	663.04	663.04
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	127.82	0.00	127.82	(127.82)	788.38	788.38	460.10	460.10
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	350.09	0.00	350.09	(350.09)	329.64	329.64	264.37	264.37
719100	Membership Dues & Fees	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	889.00	889.00	988.45	988.45
Subtotal Account Pool: 71		37,205.27	37,205.27	0.00	18,599.61	0.00	18,599.61	18,605.66	28,075.32	28,075.32	50,648.34	50,648.34
Total Org: UCFRL0		174,104.00	174,913.77	0.00	174,533.12	0.00	174,533.12	380.65	179,085.17	179,085.17	209,398.50	209,398.50
Total Fund: 1DC058		174,104.00	174,104.00	0.00	174,533.12	0.00	174,533.12	(429.12)	179,085.17	179,085.17	209,398.50	209,398.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC060 - Assoc American Indian Literature											
Org: UCENSR - PI Siobhan Senier											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,253.96	25,253.96
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,353.96	25,353.96
Total Org: UCENSR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,353.96	25,353.96
Total Fund: 1DC060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,353.96	25,353.96

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC061 - Music String Education Project											
Org: UCMUSI - Music											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611PSO *OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763.69	763.69	1,111.12	1,111.12
61SNSH Student Labor	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	1,266.00	1,266.00
Subtotal Account Pool: 61	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	763.69	763.69	4,377.12	4,377.12
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.14	64.14	261.33	261.33
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.14	64.14	261.33	261.33
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.99	33.99	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.58	41.58
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.99	83.99	41.58	41.58
Account Pool: 7Z - Transfers Out											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,650.00	3,650.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,650.00	3,650.00	5,000.00	5,000.00
Total Org: UCMUSI	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	4,561.82	4,561.82	9,680.03	9,680.03
Total Fund: 1DC061	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	4,561.82	4,561.82	9,680.03	9,680.03

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC063 - COLA Non-Cap Small Projects											
Org: UCDEAN - Dean's Office											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,680.00	3,680.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.01	1,500.01	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,180.01	8,180.01	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.12	309.12	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.12	435.12	0.00	0.00
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	788.00	0.00	788.00	(788.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	4,750.93	0.00	4,750.93	(4,750.93)	12,821.07	12,821.07	47,465.65	47,465.65
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,689.50	5,458.95	8,148.45	(8,148.45)	9,854.18	9,854.18	4,417.25	4,417.25
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
716012 Maint & Repairs-Painting	0.00	0.00	0.00	17,563.00	0.00	17,563.00	(17,563.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	25,791.43	5,458.95	31,250.38	(31,250.38)	22,675.25	22,675.25	53,882.90	53,882.90
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	10,062.00	0.00	10,062.00	(10,062.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	10,062.00	0.00	10,062.00	(10,062.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	1,513.00	0.00	1,513.00	(1,513.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	1,513.00	0.00	1,513.00	(1,513.00)	0.00	0.00	0.00	0.00
Total Org: UCDEAN	0.00	0.00	0.00	37,366.43	5,458.95	42,825.38	(42,825.38)	31,290.38	31,290.38	53,882.90	53,882.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC063 - COLA Non-Cap Small Projects											
Org: UCTHDA - Theatre & Dance											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.33	42.33	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.33	42.33	0.00	0.00
Total Org: UCTHDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.33	42.33	0.00	0.00
Total Fund: 1DC063	0.00	0.00	0.00	37,366.43	5,458.95	42,825.38	(42,825.38)	31,332.71	31,332.71	53,882.90	53,882.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DC065 - Stonyfield Entrepreneurship Inst												
Org: UCCINJ - Carsey Institute												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,005.83	0.00	6,005.83	(6,005.83)	2,761.22	2,761.22	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,500.01	0.00	2,500.01	(2,500.01)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,999.88	0.00	1,999.88	(1,999.88)	3,549.83	3,549.83	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.90	740.90	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,527.28	0.00	3,527.28	(3,527.28)	2,295.30	2,295.30	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091.00	1,091.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	14,033.00	0.00	14,033.00	(14,033.00)	10,438.25	10,438.25	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	714.49	0.00	714.49	(714.49)	294.18	294.18	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,541.09	0.00	2,541.09	(2,541.09)	2,571.83	2,571.83	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.65	91.65	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	3,255.58	0.00	3,255.58	(3,255.58)	2,957.66	2,957.66	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	786.32	0.00	786.32	(786.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(125.00)	0.00	(125.00)	125.00	(17,438.23)	(17,438.23)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.70	501.70	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	15,162.60	0.00	15,162.60	(15,162.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	858.94	0.00	858.94	(858.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,097.83	0.00	1,097.83	(1,097.83)	861.16	861.16	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	87.93	0.00	87.93	(87.93)	81.73	81.73	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	381.64	0.00	381.64	(381.64)	317.54	317.54	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.75	328.75	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.69	7.69	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	18,250.26	0.00	18,250.26	(18,250.26)	(15,339.66)	(15,339.66)	0.00	0.00
Total Org: UCCINJ		0.00	0.00	0.00	35,538.84	0.00	35,538.84	(35,538.84)	(1,943.75)	(1,943.75)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC065 - Stonyfield Entrepreneurship Inst											
Org: UCIMGE - Image-Making Writing Project											
Account Pool: 71 - Support											
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.32	23.32	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.32	23.32	0.00	0.00
Total Org: UCIMGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.32	23.32	0.00	0.00
Total Fund: 1DC065	0.00	0.00	0.00	35,538.84	0.00	35,538.84	(35,538.84)	(1,920.43)	(1,920.43)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DC066 - Carsey Center Operations												
Org: UCCINJ - Carsey Institute												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,000.01	0.00	6,000.01	(6,000.01)	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,898.42	0.00	7,898.42	(7,898.42)	19,536.00	19,536.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	16,598.43	0.00	16,598.43	(16,598.43)	19,536.00	19,536.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	730.80	0.00	730.80	(730.80)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,660.22	0.00	3,660.22	(3,660.22)	8,597.70	8,597.70	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	4,391.02	0.00	4,391.02	(4,391.02)	8,597.70	8,597.70	0.00	0.00
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	253.20	0.00	253.20	(253.20)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	850.75	0.00	850.75	(850.75)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	84.32	0.00	84.32	(84.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	178.50	0.00	178.50	(178.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3.11	0.00	3.11	(3.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,369.88	0.00	1,369.88	(1,369.88)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	57,652.00	0.00	57,652.00	(57,652.00)	39,389.00	39,389.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	57,652.00	0.00	57,652.00	(57,652.00)	39,389.00	39,389.00	0.00	0.00
Total Org: UCCINJ		0.00	0.00	0.00	80,011.33	0.00	80,011.33	(80,011.33)	67,522.70	67,522.70	0.00	0.00
Total Fund: 1DC066		0.00	0.00	0.00	80,011.33	0.00	80,011.33	(80,011.33)	67,522.70	67,522.70	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DC067 - The Democracy Imperative												
Org: UCCINJ - Carsey Institute												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	300.13	0.00	300.13	(300.13)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	90.26	0.00	90.26	(90.26)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	7.95	0.00	7.95	(7.95)	1.25	1.25	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,444.00	0.00	3,444.00	(3,444.00)	144.00	144.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,842.34	0.00	3,842.34	(3,842.34)	145.25	145.25	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.48	0.00	33.48	(33.48)	0.11	0.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	289.27	0.00	289.27	(289.27)	12.10	12.10	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	322.75	0.00	322.75	(322.75)	12.21	12.21	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	430.18	0.00	430.18	(430.18)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,612.10	0.00	7,612.10	(7,612.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(8,984.32)	0.00	(8,984.32)	8,984.32	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	314.00	0.00	314.00	(314.00)	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	124.69	0.00	124.69	(124.69)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	416.52	0.00	416.52	(416.52)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.44	0.00	44.44	(44.44)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	482.95	0.00	482.95	(482.95)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	30,770.56	0.00	30,770.56	(30,770.56)	0.00	0.00	0.00	0.00
Total Org: UCCINJ		0.00	0.00	0.00	34,935.65	0.00	34,935.65	(34,935.65)	157.46	157.46	0.00	0.00
Total Fund: 1DC067		0.00	0.00	0.00	34,935.65	0.00	34,935.65	(34,935.65)	157.46	157.46	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC068 - The Confucius Institute											
Org: UCCONF - The Confucius Institute											
Org Mgr: Garofalo, Piero											
Account Pool: 61 - Salaries and Wages											
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	11,700.00	0.00	11,700.00	(11,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	11,700.00	0.00	11,700.00	(11,700.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	982.80	0.00	982.80	(982.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	982.80	0.00	982.80	(982.80)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	135.50	0.00	135.50	(135.50)	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	21,526.88	0.00	21,526.88	(21,526.88)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	251.02	0.00	251.02	(251.02)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,076.80	0.00	1,076.80	(1,076.80)	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	153.53	0.00	153.53	(153.53)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	332.51	0.00	332.51	(332.51)	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	27.65	0.00	27.65	(27.65)	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	23,861.89	0.00	23,861.89	(23,861.89)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,278.25	0.00	3,278.25	(3,278.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	3,278.25	0.00	3,278.25	(3,278.25)	0.00	0.00	0.00	0.00
Total Org: UCCONF	0.00	0.00	0.00	39,822.94	0.00	39,822.94	(39,822.94)	0.00	0.00	0.00	0.00
Total Fund: 1DC068	0.00	0.00	0.00	39,822.94	0.00	39,822.94	(39,822.94)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DC069 - Sustainable Microenterprise Dev Fun												
Org: UCCINJ - Carsey Institute												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,274.94	0.00	4,274.94	(4,274.94)	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,981.08	0.00	2,981.08	(2,981.08)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,936.82	0.00	7,936.82	(7,936.82)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	4,695.86	0.00	4,695.86	(4,695.86)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	641.64	0.00	641.64	(641.64)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	9,089.91	0.00	9,089.91	(9,089.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	33,620.25	0.00	33,620.25	(33,620.25)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	695.08	0.00	695.08	(695.08)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,180.42	0.00	7,180.42	(7,180.42)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.90	0.00	53.90	(53.90)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	763.51	0.00	763.51	(763.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	8,692.91	0.00	8,692.91	(8,692.91)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(1,361.22)	2,632.19	0.00	2,632.19	(2,632.19)	0.00	0.00	0.00	0.00
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,164.37	0.00	1,164.37	(1,164.37)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	369.70	0.00	369.70	(369.70)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,379.74	6,653.00	11,032.74	(11,032.74)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5,074.81	0.00	5,074.81	(5,074.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5,820.55	0.00	5,820.55	(5,820.55)	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	1,452.89	0.00	1,452.89	(1,452.89)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	145.99	0.00	145.99	(145.99)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,121.65	0.00	1,121.65	(1,121.65)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	480.46	0.00	480.46	(480.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,760.26	0.00	1,760.26	(1,760.26)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	124.59	0.00	124.59	(124.59)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	106.78	0.00	106.78	(106.78)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	615.99	0.00	615.99	(615.99)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	139,354.94	84,111.49	223,466.43	(223,466.43)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.32	0.00	48.32	(48.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,402.32	0.00	1,402.32	(1,402.32)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(1,361.22)	167,255.55	90,764.49	258,020.04	(258,020.04)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCCINJ		0.00	0.00	(1,361.22)	209,568.71	90,764.49	300,333.20	(300,333.20)	0.00	0.00	0.00	0.00
Total Fund: 1DC069		0.00	0.00	(1,361.22)	209,568.71	90,764.49	300,333.20	(300,333.20)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC070 - Psychology Research Support Fund											
Org: UCPSYC - Psychology											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	2,167.22	0.00	2,167.22	(2,167.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	2,167.22	0.00	2,167.22	(2,167.22)	0.00	0.00	0.00	0.00
Total Org: UCPSYC	0.00	0.00	0.00	2,167.22	0.00	2,167.22	(2,167.22)	0.00	0.00	0.00	0.00
Total Fund: 1DC070	0.00	0.00	0.00	2,167.22	0.00	2,167.22	(2,167.22)	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC420 - Elliot - Center for NE Culture											
Org: UCENDW - PI David Watters				Org Mgr: Watters, David H							
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.75	223.75
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.75	223.75
Total Org: UCENDW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.75	223.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DC420 - Elliot - Center for NE Culture												
Org: UCHCTR - Humanities Cente												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,172.00	4,172.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,515.28	5,515.28
61CPEX	Part Time Salary	0.00	0.00	0.00	2,107.06	0.00	2,107.06	(2,107.06)	7,749.98	7,749.98	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00	825.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	(1.46)	0.00	(1.46)	1.46	(11.56)	(11.56)	30.00	30.00
61SNSH	Student Labor	0.00	0.00	0.00	(950.00)	0.00	(950.00)	950.00	2,270.00	2,270.00	2,261.22	2,261.22
61SNWS	College Work Study	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	368.00	368.00	692.03	692.03
Subtotal Account Pool: 61		0.00	0.00	0.00	1,535.60	0.00	1,535.60	(1,535.60)	10,376.42	10,376.42	13,705.53	13,705.53
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,243.08	4,243.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.96	0.00	176.96	(176.96)	651.01	651.01	86.10	86.10
Subtotal Account Pool: 65		0.00	0.00	0.00	176.96	0.00	176.96	(176.96)	651.01	651.01	4,330.02	4,330.02
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.45	427.45
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(165.00)	(165.00)	50.00	50.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934.90	934.90	1,259.96	1,259.96
711000	Purchasing Cards	0.00	0.00	0.00	87.87	0.00	87.87	(87.87)	222.87	222.87	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.81	243.81	790.94	790.94
713000	Printing & Copying-General	0.00	0.00	0.00	92.25	0.00	92.25	(92.25)	967.84	967.84	1,229.62	1,229.62
714000	Postage-General	0.00	0.00	0.00	58.61	0.00	58.61	(58.61)	261.81	261.81	792.63	792.63
714020	Postage-Labeling	0.00	0.00	0.00	69.51	0.00	69.51	(69.51)	166.43	166.43	797.94	797.94
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	420.00	420.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.31	24.31	12.50	12.50
717200	Other Professional Services-General	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	5,438.90	5,438.90	3,102.25	3,102.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	403.44	0.00	403.44	(403.44)	483.14	483.14	707.04	707.04
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	268.95	0.00	268.95	(268.95)	5,079.07	5,079.07	4,723.46	4,723.46
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.20	313.20	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.80	469.80
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,175.63	0.00	1,175.63	(1,175.63)	14,771.28	14,771.28	14,783.84	14,783.84
Total Org: UCHCTR		0.00	0.00	0.00	2,888.19	0.00	2,888.19	(2,888.19)	25,798.71	25,798.71	32,819.39	32,819.39
Total Fund: 1DC420		0.00	0.00	0.00	2,888.19	0.00	2,888.19	(2,888.19)	25,798.71	25,798.71	33,043.14	33,043.14

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC421 - Elliot - Language Resource Center											
Org: UCLLAB - Langauge Lab				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,420.00	15,420.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,420.00	15,420.00
Total Org: UCLLAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,420.00	15,420.00
Total Fund: 1DC421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,420.00	15,420.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DC5HI - Graduate Education Award												
Org: UCHIST - History												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.51	820.51
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,605.13	1,605.13
613N70	Graduate Fellow	0.00	0.00	0.00	47,300.18	0.00	47,300.18	(47,300.18)	48,000.42	48,000.42	44,874.35	44,874.35
Subtotal Account Pool: 61		0.00	0.00	0.00	47,300.18	0.00	47,300.18	(47,300.18)	48,000.42	48,000.42	47,299.99	47,299.99
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,284.93	0.00	5,284.93	(5,284.93)	1,794.51	1,794.51	4,584.68	4,584.68
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.56	355.56	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.68	351.68
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.52	214.52	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,812.98	0.00	2,812.98	(2,812.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.65	165.65	27.00	27.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.00	785.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	64.00	0.00	64.00	(64.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	8,161.91	0.00	8,161.91	(8,161.91)	4,115.24	4,115.24	4,963.36	4,963.36
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	1,746.75	0.00	1,746.75	(1,746.75)	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	2,980.00	2,980.00	4,140.00	4,140.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,632.50	4,632.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,366.75	0.00	3,366.75	(3,366.75)	7,612.50	7,612.50	4,140.00	4,140.00
Account Pool: 77 - Library Acquisitions												
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,667.00	16,667.00
Subtotal Account Pool: 77		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,667.00	16,667.00
Total Org: UCHIST		0.00	0.00	0.00	58,828.84	0.00	58,828.84	(58,828.84)	59,728.16	59,728.16	73,070.35	73,070.35
Total Fund: 1DC5HI		0.00	0.00	0.00	58,828.84	0.00	58,828.84	(58,828.84)	59,728.16	59,728.16	73,070.35	73,070.35

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DC5SO - Graduate Education Award												
Org: UCSOSC - Sociology												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,876.00	3,876.00	4,284.00	4,284.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,476.92	1,476.92
613N70	Graduate Fellow	0.00	0.00	0.00	61,200.36	0.00	61,200.36	(61,200.36)	45,150.58	45,150.58	27,323.02	27,323.02
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	9,240.46	0.00	9,240.46	(9,240.46)	2,263.56	2,263.56	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	112.50
Subtotal Account Pool: 61		0.00	0.00	0.00	70,440.82	0.00	70,440.82	(70,440.82)	51,290.14	51,290.14	33,196.44	33,196.44
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.58	325.58	188.50	188.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	776.19	0.00	776.19	(776.19)	190.15	190.15	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	776.19	0.00	776.19	(776.19)	515.73	515.73	188.50	188.50
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,480.00	0.00	6,480.00	(6,480.00)	4,470.00	4,470.00	2,760.00	2,760.00
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	78,180.50	0.00	78,180.50	(78,180.50)	0.00	0.00	18,220.00	18,220.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,892.25	28,892.25	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,468.00	0.00	1,468.00	(1,468.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	86,128.50	0.00	86,128.50	(86,128.50)	33,362.25	33,362.25	20,980.00	20,980.00
Total Org: UCSOSC		0.00	0.00	0.00	157,345.51	0.00	157,345.51	(157,345.51)	85,168.12	85,168.12	55,014.94	55,014.94
Total Fund: 1DC5SO		0.00	0.00	0.00	157,345.51	0.00	157,345.51	(157,345.51)	85,168.12	85,168.12	55,014.94	55,014.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC998 - Undesignated Gift Awards											
Org: UCDEAN - Dean's Office											
Account Pool: 71 - Support											
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(400.00)	(400.00)
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(400.00)	(400.00)
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Total Org: UCDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCAC1 - PI Andrew Christie											
Org: UCPHIL - Philosophy											
Account Pool: 71 - Support											
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Total Org: UCPHIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Total Fund: 1DCAC1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCAL2 - PI Andrew Leber											
Org: UCPYAL - PI Andrew Leber											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	2,048.47	0.00	2,048.47	(2,048.47)	1,401.58	1,401.58	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	500.00	500.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,592.50	1,592.50	705.00	705.00
Subtotal Account Pool: 61	0.00	0.00	0.00	2,698.47	0.00	2,698.47	(2,698.47)	3,494.08	3,494.08	705.00	705.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	42.00	42.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.07	0.00	172.07	(172.07)	117.73	117.73	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	184.67	0.00	184.67	(184.67)	159.73	159.73	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.55	44.55	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,210.17	0.00	1,210.17	(1,210.17)	453.89	453.89	846.24	846.24
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	240.00	240.00	215.00	215.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	759.77	0.00	759.77	(759.77)	529.32	529.32	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	3,249.47	0.00	3,249.47	(3,249.47)	3,890.89	3,890.89	3,088.76	3,088.76
711100 Supplies-General	0.00	0.00	0.00	387.36	0.00	387.36	(387.36)	0.00	0.00	998.94	998.94
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.80	46.80
711200 Research Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	1,134.50	1,134.50	7,057.02	7,057.02
713000 Printing & Copying-General	0.00	0.00	0.00	114.20	0.00	114.20	(114.20)	106.67	106.67	27.42	27.42
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,357.00	0.00	2,357.00	(2,357.00)	2,891.20	2,891.20	3,545.00	3,545.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,186.50	0.00	13,186.50	(13,186.50)	10,912.50	10,912.50	6,435.00	6,435.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.77	9.77	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	236.97	0.00	236.97	(236.97)	455.08	455.08	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	224.00	224.00	120.00	120.00
Subtotal Account Pool: 71	0.00	0.00	0.00	24,326.44	0.00	24,326.44	(24,326.44)	20,892.37	20,892.37	22,380.18	22,380.18
Total Org: UCPYAL	0.00	0.00	0.00	27,209.58	0.00	27,209.58	(27,209.58)	24,546.18	24,546.18	23,085.18	23,085.18
Total Fund: 1DCAL2	0.00	0.00	0.00	27,209.58	0.00	27,209.58	(27,209.58)	24,546.18	24,546.18	23,085.18	23,085.18

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCAM1 - PI Andrew MacPherson												
Org: UCIPAM - PI Andrew MacPherson												
Org Mgr: Macpherson, Andrew M												
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	7,068.06	7,068.06	0.00	0.00	
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,424.28	8,424.28	
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,685.00	0.00	5,685.00	(5,685.00)	935.00	935.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	5,685.00	0.00	5,685.00	(5,685.00)	8,003.06	8,003.06	8,424.28	8,424.28
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	477.54	0.00	477.54	(477.54)	672.26	672.26	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.62	707.62
Subtotal Account Pool: 65		0.00	0.00	0.00	477.54	0.00	477.54	(477.54)	672.26	672.26	707.62	707.62
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.10	890.10
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.75	386.75	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,354.22	1,354.22	1,818.14	1,818.14
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.62	289.62	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.11	342.11	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911.80	911.80	1,416.71	1,416.71
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,284.50	3,284.50	4,124.95	4,124.95
Total Org: UCIPAM		0.00	0.00	0.00	6,162.54	0.00	6,162.54	(6,162.54)	11,959.82	11,959.82	13,256.85	13,256.85

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCAM1 - PI Andrew MacPherson												
Org: UCIPJW - Justice Works				Org Mgr: Kirkpatrick, John M								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,200.00)	(1,200.00)	
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.68	431.68	2,182.65	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.68	431.68	982.65	
Total Org: UCIPJW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.68	431.68	982.65	
Total Fund: 1DCAM1	0.00	0.00	0.00	6,162.54	0.00	6,162.54	(6,162.54)	12,391.50	12,391.50	14,239.50	14,239.50	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCBF1 - PI Burt Feintuch											
Org: UCHCBF - PI Burt Feintuch				Org Mgr: Feintuch, Burt							
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	1,595.33	0.00	1,595.33	(1,595.33)	944.25	944.25	675.49	675.49
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.13	193.13	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,595.33	0.00	1,595.33	(1,595.33)	1,137.38	1,137.38	675.49	675.49
Total Org: UCHCBF	0.00	0.00	0.00	1,595.33	0.00	1,595.33	(1,595.33)	1,137.38	1,137.38	675.49	675.49
Total Fund: 1DCBF1	0.00	0.00	0.00	1,595.33	0.00	1,595.33	(1,595.33)	1,137.38	1,137.38	675.49	675.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCBG1 - PI Brett Gibson											
Org: UCPYBG - PI Brett Gibson											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.00	438.00	978.76	978.76
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.00	276.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	714.00	978.76	978.76
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.83	708.83
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
711000 Purchasing Cards	0.00	0.00	0.00	1,538.21	0.00	1,538.21	(1,538.21)	2,189.65	2,189.65	92.35	92.35
711100 Supplies-General	0.00	0.00	0.00	82.33	0.00	82.33	(82.33)	8.99	8.99	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.36	29.36	901.21	901.21
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.25	47.25
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	33.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,620.54	0.00	1,620.54	(1,620.54)	2,228.00	2,228.00	2,087.64	2,087.64
Total Org: UCPYBG	0.00	0.00	0.00	1,620.54	0.00	1,620.54	(1,620.54)	2,942.00	2,942.00	3,066.40	3,066.40
Total Fund: 1DCBG1	0.00	0.00	0.00	1,620.54	0.00	1,620.54	(1,620.54)	2,942.00	2,942.00	3,066.40	3,066.40

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCCD1 - PI Cynthia Duncan												
Org: UCSOCD - PI Cynthia Duncan												
Org Mgr: Duncan, Cynthia M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,206.89	0.00	16,206.89	(16,206.89)	415.40	415.40	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,108.88	0.00	9,108.88	(9,108.88)	4,171.35	4,171.35	4,594.69	4,594.69
611F60	Faculty NTT Research	0.00	0.00	0.00	70,000.12	0.00	70,000.12	(70,000.12)	70,000.13	70,000.13	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.15	2,100.15	1,400.10	1,400.10
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	95,315.89	0.00	95,315.89	(95,315.89)	76,887.03	76,887.03	5,994.79	5,994.79
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,361.37	0.00	1,361.37	(1,361.37)	34.89	34.89	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	36,390.01	0.00	36,390.01	(36,390.01)	32,635.44	32,635.44	2,012.52	2,012.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.40	176.40	117.60	117.60
Subtotal Account Pool: 65		0.00	0.00	0.00	37,751.38	0.00	37,751.38	(37,751.38)	32,846.73	32,846.73	2,130.12	2,130.12
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.89	185.89	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	147.29	147.29	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	225.00	225.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789.30	789.30
711000	Purchasing Cards	0.00	0.00	0.00	325.74	0.00	325.74	(325.74)	140.14	140.14	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	352.38	0.00	352.38	(352.38)	1,619.95	1,619.95	358.83	358.83
711101	Supplies - Admin & Office	0.00	0.00	0.00	9.99	0.00	9.99	(9.99)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.00	186.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,516.00	0.00	1,516.00	(1,516.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	907.60	0.00	907.60	(907.60)	38.10	38.10	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,359.00	2,359.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,072.50	0.00	1,072.50	(1,072.50)	(384.55)	(384.55)	50.00	50.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,041.38	0.00	1,041.38	(1,041.38)	1,127.20	1,127.20	1,566.42	1,566.42
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.36	0.00	25.36	(25.36)	27.25	27.25	218.66	218.66
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.99	0.00	1.99	(1.99)	1.96	1.96	10.74	10.74
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	795.45	795.45
719100	Membership Dues & Fees	0.00	0.00	0.00	491.00	0.00	491.00	(491.00)	494.00	494.00	525.00	525.00
Subtotal Account Pool: 71		0.00	0.00	0.00	5,872.94	0.00	5,872.94	(5,872.94)	13,852.23	13,852.23	7,084.40	7,084.40
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	33,213.00	0.00	33,213.00	(33,213.00)	0.00	0.00	3,500.00	3,500.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	33,213.00	0.00	33,213.00	(33,213.00)	0.00	0.00	3,500.00	3,500.00
Total Org: UCSOCD		0.00	0.00	0.00	172,153.21	0.00	172,153.21	(172,153.21)	123,585.99	123,585.99	18,709.31	18,709.31
Total Fund: 1DCCD1		0.00	0.00	0.00	172,153.21	0.00	172,153.21	(172,153.21)	123,585.99	123,585.99	18,709.31	18,709.31

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCCF1 - PI Cathy Frierson												
Org: UCHICF - PI Cathy Frierson				Org Mgr: Frierson, Cathy A								
Account Pool: 71 - Support												
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00	
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,059.31)	(1,059.31)	1,059.31	1,059.31	
717100 Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50	
719100 Membership Dues & Fees	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	(1,059.31)	(1,059.31)	1,111.81	1,111.81	
Total Org: UCHICF	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	(1,059.31)	(1,059.31)	1,111.81	1,111.81	
Total Fund: 1DCCF1	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	(1,059.31)	(1,059.31)	1,111.81	1,111.81	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCCP1 - PI Charles Putnam												
Org: UCIPCP - PI Charles Putnam				Org Mgr: Putnam, Charles T								
Account Pool: 71 - Support												
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846.77	846.77	
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.46	266.46	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00	
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938.62	938.62	
Subtotal Account Pool: 71	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	3,051.85	3,051.85	
Total Org: UCIPCP	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	3,051.85	3,051.85	
Total Fund: 1DCCP1	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	3,051.85	3,051.85	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCCR1 - PI Cesar Rebellion											
Org: UCSOCR - PI Cesar Rebellion											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,151.50	2,151.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00	2,151.50	2,151.50
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.10	44.10	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.10	44.10	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.57	259.57	10.65	10.65
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,632.95	2,632.95	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.26	175.26	89.90	89.90
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,067.78	3,067.78	300.55	300.55
Total Org: UCSOCR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,636.88	3,636.88	2,452.05	2,452.05
Total Fund: 1DCCR1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,636.88	3,636.88	2,452.05	2,452.05

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCDB1 - PI David Brown											
Org: UCGEDB - PI David Brown											
Account Pool: 7Z - Transfers Out											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.74	48.74	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.74	48.74	0.00	0.00
Total Org: UCGEDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.74	48.74	0.00	0.00
Total Fund: 1DCDB1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.74	48.74	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCDF1 - PI David Finkelhor											
Org: UCFRDF - PI David Finkelhor											
Org Mgr: Finkelhor, David											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.20	46.20	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.80	58.80	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.04	622.04	502.60	502.60
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.80	446.80	544.52	544.52
711200 Research Supplies	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	53.87	53.87	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.22	176.22	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.76	238.76
Subtotal Account Pool: 71	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	1,298.93	1,298.93	1,285.88	1,285.88
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,625.00	39,625.00	13,002.98	13,002.98
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,625.00	39,625.00	13,002.98	13,002.98
Total Org: UCFRDF	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	42,278.93	42,278.93	14,288.86	14,288.86
Total Fund: 1DCDF1	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	42,278.93	42,278.93	14,288.86	14,288.86

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCDP1 - PI David Pillemer												
Org: UCPYDP - PI David Pillemer												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568.18	1,568.18	1,431.82	1,431.82
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.01	750.01
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.13	6,000.13
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,000.02	0.00	1,000.02	(1,000.02)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	4,325.00	0.00	4,325.00	(4,325.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	200.00	200.00	40.00	40.00
Subtotal Account Pool: 61		0.00	0.00	0.00	6,450.02	0.00	6,450.02	(6,450.02)	1,768.18	1,768.18	8,221.96	8,221.96
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	447.30	0.00	447.30	(447.30)	131.72	131.72	63.00	63.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.99	566.99
Subtotal Account Pool: 65		0.00	0.00	0.00	447.30	0.00	447.30	(447.30)	131.72	131.72	629.99	629.99
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	329.59	0.00	329.59	(329.59)	512.20	512.20	39.00	39.00
710200	Foreign Travel	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	170.00	170.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	570.89	0.00	570.89	(570.89)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,547.31	0.00	2,547.31	(2,547.31)	1,357.91	1,357.91	713.42	713.42
711100	Supplies-General	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	0.00	0.00	309.95	309.95
711200	Research Supplies	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	240.97	240.97
713000	Printing & Copying-General	0.00	0.00	0.00	1,079.89	0.00	1,079.89	(1,079.89)	1,482.87	1,482.87	859.14	859.14
714000	Postage-General	0.00	0.00	0.00	2,160.85	0.00	2,160.85	(2,160.85)	1,380.74	1,380.74	377.88	377.88
714020	Postage-Labeling	0.00	0.00	0.00	139.24	0.00	139.24	(139.24)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	889.00	0.00	889.00	(889.00)	1,267.45	1,267.45	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,435.53	0.00	1,435.53	(1,435.53)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	266.15	0.00	266.15	(266.15)	119.01	119.01	67.24	67.24
719100	Membership Dues & Fees	0.00	0.00	0.00	343.00	0.00	343.00	(343.00)	329.00	329.00	150.00	150.00
Subtotal Account Pool: 71		0.00	0.00	0.00	11,808.45	0.00	11,808.45	(11,808.45)	6,619.18	6,619.18	2,757.60	2,757.60
Total Org: UCPYDP		0.00	0.00	0.00	18,705.77	0.00	18,705.77	(18,705.77)	8,519.08	8,519.08	11,609.55	11,609.55
Total Fund: 1DCDP1		0.00	0.00	0.00	18,705.77	0.00	18,705.77	(18,705.77)	8,519.08	8,519.08	11,609.55	11,609.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCDW1 - PI Deborah Winslow											
Org: UCANDW - PI Debora Winslow											
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Total Org: UCANDW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Total Fund: 1DCDW1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00

Org Mgr: Winslow, Deborah

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCDW2 - PI David Watters												
Org: UCENDW - PI David Watters												
Org Mgr: Watters, David H												
Account Pool: 61 - Salaries and Wages												
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,714.32	1,714.32
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.01	3,000.01
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)	10.00	10.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(330.00)	(330.00)	330.00	330.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(73.78)	(73.78)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	7,980.55	7,980.55
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.99	647.99
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	647.99	647.99
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.79	30.79
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	530.79	530.79
Total Org: UCENDW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.80	476.80	9,159.33	9,159.33
Total Fund: 1DCDW2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.80	476.80	9,159.33	9,159.33

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCEC1 - PI Ellen Cohn												
Org: UCPYEC - PI Ellen Cohn				Org Mgr: Cohn, Ellen S								
Account Pool: 71 - Support												
711000 Purchasing Cards	0.00	0.00	0.00	48.47	0.00	48.47	(48.47)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	57.00	57.00	0.00	0.00	
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	558.00	0.00	558.00	(558.00)	0.00	0.00	0.00	0.00	
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,244.10	1,244.10	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	663.47	0.00	663.47	(663.47)	1,301.10	1,301.10	0.00	0.00	
Total Org: UCPYEC	0.00	0.00	0.00	663.47	0.00	663.47	(663.47)	1,301.10	1,301.10	0.00	0.00	
Total Fund: 1DCEC1	0.00	0.00	0.00	663.47	0.00	663.47	(663.47)	1,301.10	1,301.10	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCEH3 - PI Eleanor Harrison-Buck											
Org: UCANEH - PI Eleanor Harrison-Buck											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.00	344.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.00	344.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	152.67	0.00	152.67	(152.67)	396.35	396.35	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	7,215.59	0.00	7,215.59	(7,215.59)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	266.00	0.00	266.00	(266.00)	235.00	235.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	594.20	0.00	594.20	(594.20)	1,039.26	1,039.26	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.58	111.58	0.00	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.60	166.60	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	57.88	0.00	57.88	(57.88)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	16.70	0.00	16.70	(16.70)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	234.00	0.00	234.00	(234.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	8,537.04	0.00	8,537.04	(8,537.04)	1,948.79	1,948.79	0.00	0.00
Total Org: UCANEH	0.00	0.00	0.00	8,537.04	0.00	8,537.04	(8,537.04)	2,292.79	2,292.79	0.00	0.00
Total Fund: 1DCEH3	0.00	0.00	0.00	8,537.04	0.00	8,537.04	(8,537.04)	2,292.79	2,292.79	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCEL1 - PI Edward Lemay												
Org: UCPYEL - PI Edward Lemay				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	1,332.65	0.00	1,332.65	(1,332.65)	5,473.32	5,473.32	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	5,725.00	0.00	5,725.00	(5,725.00)	0.00	0.00	0.00	0.00	
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,190.70	4,190.70	0.00	0.00	
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,959.95	4,959.95	0.00	0.00	
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	77.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	91.69	0.00	91.69	(91.69)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	243.00	0.00	243.00	(243.00)	58.00	58.00	0.00	0.00	
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	356.39	0.00	356.39	(356.39)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	7,748.73	0.00	7,748.73	(7,748.73)	14,758.97	14,758.97	0.00	0.00	
Total Org: UCPYEL	0.00	0.00	0.00	7,748.73	0.00	7,748.73	(7,748.73)	14,758.97	14,758.97	0.00	0.00	
Total Fund: 1DCEL1	0.00	0.00	0.00	7,748.73	0.00	7,748.73	(7,748.73)	14,758.97	14,758.97	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCEVW - Ending Violence/Women on Campus											
Org: UCEVWC - Ending Violence/Women on Campus											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.78	2,030.78	5,069.37	5,069.37
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,655.00	2,655.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,020.00	0.00	1,020.00	(1,020.00)	440.00	440.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.50	394.50	562.50	562.50
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00	1,216.10	1,216.10
Subtotal Account Pool: 61	0.00	0.00	0.00	1,020.00	0.00	1,020.00	(1,020.00)	2,984.28	2,984.28	9,502.97	9,502.97
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	85.68	0.00	85.68	(85.68)	36.96	36.96	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.58	170.58	648.90	648.90
Subtotal Account Pool: 65	0.00	0.00	0.00	85.68	0.00	85.68	(85.68)	207.54	207.54	648.90	648.90
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.75	72.75
711000 Purchasing Cards	0.00	0.00	0.00	622.56	0.00	622.56	(622.56)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	506.85	0.00	506.85	(506.85)	146.90	146.90	141.35	141.35
711200 Research Supplies	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	410.00	410.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,715.99	0.00	2,715.99	(2,715.99)	1,666.11	1,666.11	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868.88	868.88
714000 Postage-General	0.00	0.00	0.00	480.22	0.00	480.22	(480.22)	68.55	68.55	38.85	38.85
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	197.10	0.00	197.10	(197.10)	53.13	53.13	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	798.00	798.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.75	260.75	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.88	0.00	213.88	(213.88)	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 71	0.00	0.00	0.00	4,986.60	0.00	4,986.60	(4,986.60)	2,993.44	2,993.44	3,531.83	3,531.83
Total Org: UCEVWC	0.00	0.00	0.00	6,092.28	0.00	6,092.28	(6,092.28)	6,185.26	6,185.26	13,683.70	13,683.70
Total Fund: 1DCEVW	0.00	0.00	0.00	6,092.28	0.00	6,092.28	(6,092.28)	6,185.26	6,185.26	13,683.70	13,683.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCFDR - COLA Faculty Desktop											
Org: UCDEAN - Dean's Office											
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	1,089.00	1,394.44	0.00	1,394.44	(1,394.44)	65.16	65.16	402.01	402.01
711100 Supplies-General	0.00	0.00	0.00	1,070.63	0.00	1,070.63	(1,070.63)	1,178.99	1,178.99	7,246.12	7,246.12
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	3,306.25	3,306.25	12,710.19	12,710.19
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	17,264.99	0.00	17,264.99	(17,264.99)	42,586.38	42,586.38	84,514.32	84,514.32
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,284.00	0.00	1,284.00	(1,284.00)	0.00	0.00	0.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	69.95	0.00	69.95	(69.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	1,089.00	21,219.01	0.00	21,219.01	(21,219.01)	47,136.78	47,136.78	104,872.64	104,872.64
Total Org: UCDEAN	0.00	0.00	1,089.00	21,219.01	0.00	21,219.01	(21,219.01)	47,136.78	47,136.78	104,872.64	104,872.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCFDR - COLA Faculty Desktop											
Org: UCTHDA - Theatre & Dance				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.99	34.99	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.99	34.99	0.00	0.00
Total Org: UCTHDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.99	34.99	0.00	0.00
Total Fund: 1DCFDR	0.00	0.00	1,089.00	21,219.01	0.00	21,219.01	(21,219.01)	47,171.77	47,171.77	104,872.64	104,872.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCGEN - BUDGET ONLY Other ID COLA												
Org: UCDEAN - Dean's Office												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
711	Supplies	770,398.00	770,398.00	0.00	0.00	0.00	0.00	770,398.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	402,779.00	402,779.00	0.00	0.00	0.00	0.00	402,779.00	0.00	0.00	0.00	0.00
7111	Supplies	107,176.00	107,176.00	0.00	0.00	0.00	0.00	107,176.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,280,353.00	1,280,353.00	0.00	0.00	0.00	0.00	1,280,353.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722	Other Financial Aid	49,871.00	49,871.00	0.00	0.00	0.00	0.00	49,871.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		49,871.00	49,871.00	0.00	0.00	0.00	0.00	49,871.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	15,551.00	15,551.00	0.00	0.00	0.00	0.00	15,551.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		15,551.00	15,551.00	0.00	0.00	0.00	0.00	15,551.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(222,129.00)	(222,129.00)	0.00	0.00	0.00	0.00	(222,129.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(222,129.00)	(222,129.00)	0.00	0.00	0.00	0.00	(222,129.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801	Non-Mandatory Transfers Out	190,711.00	190,711.00	0.00	0.00	0.00	0.00	190,711.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		190,711.00	190,711.00	0.00	0.00	0.00	0.00	190,711.00	0.00	0.00	0.00	0.00
Total Org: UCDEAN		1,314,357.00	1,314,357.00	0.00	0.00	0.00	0.00	1,314,357.00	0.00	0.00	0.00	0.00
Total Fund: 1DCGEN		1,314,357.00	1,314,357.00	0.00	0.00	0.00	0.00	1,314,357.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCGK1 - PI Glenda Kaufman-Kantor											
Org: UCFRGK - PI Glenda Kaufman-Kantor											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,935.85	4,935.85
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,935.85	4,935.85
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,161.91	2,161.91
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,161.91	2,161.91
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.24	59.24
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.91	4.91
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.15	64.15
Total Org: UCFRGK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,161.91	7,161.91
Total Fund: 1DCGK1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,161.91	7,161.91

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCJB2 - PI William J Bolster											
Org: UCHIJB - PI Jeffrey Bolster											
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.52	246.52	324.09	324.09
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.52	246.52	324.09	324.09
Total Org: UCHIJB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.52	246.52	324.09	324.09
Total Fund: 1DCJB2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.52	246.52	324.09	324.09

Org Mgr: Bolster, W Jeffrey

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCJH3 - PI Joel Hartter												
Org: UCGEJH - PI Joel Hartter												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,037.50	0.00	1,037.50	(1,037.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,237.50	0.00	1,237.50	(1,237.50)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,588.50	1,588.50	1,640.76	1,640.76
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,686.91	1,686.91	1,007.00	1,007.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.60	963.60	337.49	337.49
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.49	432.49	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	122.56	122.56	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	394.58	394.58	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.70	88.70
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.19	29.19
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.82	29.82	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	5,218.46	5,218.46	3,103.14	3,103.14
Total Org: UCGEJH		0.00	0.00	0.00	1,779.30	0.00	1,779.30	(1,779.30)	5,218.46	5,218.46	3,103.14	3,103.14

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCJH3 - PI Joel Hartter											
Org: UCGEOG - Geography											
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.06	159.06
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.06	159.06
Total Org: UCGEOG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.06	159.06
Total Fund: 1DCJH3	0.00	0.00	0.00	1,779.30	0.00	1,779.30	(1,779.30)	5,218.46	5,218.46	3,262.20	3,262.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCJLB - Journalism Lab Fund												
Org: UCENGL - English												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	582.60	0.00	582.60	(582.60)	848.40	848.40	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,520.35	0.00	2,520.35	(2,520.35)	1,618.20	1,618.20	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,449.00	7,449.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,573.92	0.00	1,573.92	(1,573.92)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,184.00	0.00	5,184.00	(5,184.00)	0.00	0.00	18,463.00	18,463.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	6,792.00	6,792.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	933.20	933.20	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,698.40	0.00	2,698.40	(2,698.40)	1,866.40	1,866.40	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	19,059.27	0.00	19,059.27	(19,059.27)	12,965.20	12,965.20	25,255.00	25,255.00
Total Org: UCENGL		0.00	0.00	0.00	19,059.27	0.00	19,059.27	(19,059.27)	12,965.20	12,965.20	25,255.00	25,255.00
Total Fund: 1DCJLB		0.00	0.00	0.00	19,059.27	0.00	19,059.27	(19,059.27)	12,965.20	12,965.20	25,255.00	25,255.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCJM1 - PI Jill A McGaughy											
Org: UCPYJM - PI Jill A McGaughy											
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	263.13	0.00	263.13	(263.13)	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	2,532.74	0.00	2,532.74	(2,532.74)	3,856.50	3,856.50	7,793.67	7,793.67
711100 Supplies-General	0.00	0.00	0.00	161.00	0.00	161.00	(161.00)	0.00	0.00	6.68	6.68
711200 Research Supplies	0.00	0.00	0.00	1,543.00	0.00	1,543.00	(1,543.00)	(7.89)	(7.89)	192.65	192.65
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	4,744.87	0.00	4,744.87	(4,744.87)	3,956.61	3,956.61	8,040.00	8,040.00
Account Pool: 7Z - Transfers Out											
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(253.75)	(253.75)	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(253.75)	(253.75)	0.00	0.00
Total Org: UCPYJM	0.00	0.00	0.00	4,744.87	0.00	4,744.87	(4,744.87)	3,702.86	3,702.86	8,040.00	8,040.00
Total Fund: 1DCJM1	0.00	0.00	0.00	4,744.87	0.00	4,744.87	(4,744.87)	3,702.86	3,702.86	8,040.00	8,040.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCJM2 - PI Judith Moyer											
Org: UCHIJM - PI Judith Moyer				Org Mgr: Moyer, Judith N							
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	2,309.92	0.00	2,309.92	(2,309.92)	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,155.00	2,155.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420.00	1,420.00
Subtotal Account Pool: 71	0.00	0.00	0.00	2,309.92	0.00	2,309.92	(2,309.92)	2,155.00	2,155.00	1,420.00	1,420.00
Total Org: UCHIJM	0.00	0.00	0.00	2,309.92	0.00	2,309.92	(2,309.92)	2,155.00	2,155.00	1,420.00	1,420.00
Total Fund: 1DCJM2	0.00	0.00	0.00	2,309.92	0.00	2,309.92	(2,309.92)	2,155.00	2,155.00	1,420.00	1,420.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCJN2 - PI John (Tony) Nevin											
Org: UCPYJN - PI John (Tony) Nevin											
Account Pool: 61 - Salaries and Wages											
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	100.80
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	100.80
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.57	452.57	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.92	200.92	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.14	21.14	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,630.18	0.00	1,630.18	(1,630.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,630.18	0.00	1,630.18	(1,630.18)	674.63	674.63	0.00	0.00
Total Org: UCPYJN	0.00	0.00	0.00	1,630.18	0.00	1,630.18	(1,630.18)	674.63	674.63	1,300.80	1,300.80
Total Fund: 1DCJN2	0.00	0.00	0.00	1,630.18	0.00	1,630.18	(1,630.18)	674.63	674.63	1,300.80	1,300.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCJO2 - PI Justice Ogembo											
Org: UCANJO - PI Justice Ogembo											
Account Pool: 71 - Support											
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
Total Org: UCANJO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
Total Fund: 1DCJO2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCJR3 - PI Julia Rodriguez												
Org: UCHIJR - PI Julia Rodriguez				Org Mgr: Rodriguez, Julia E								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	294.02	0.00	294.02	(294.02)	32.00	32.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.86	281.86	
710300 Conference Registration Fees	0.00	0.00	0.00	50.26	0.00	50.26	(50.26)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	612.27	0.00	612.27	(612.27)	295.16	295.16	431.69	431.69	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.99	9.99	27.95	27.95	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	189.75	0.00	189.75	(189.75)	40.00	40.00	340.00	340.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,381.30	0.00	1,381.30	(1,381.30)	377.15	377.15	1,081.50	1,081.50	
Total Org: UCHIJR	0.00	0.00	0.00	1,381.30	0.00	1,381.30	(1,381.30)	377.15	377.15	1,081.50	1,081.50	
Total Fund: 1DCJR3	0.00	0.00	0.00	1,381.30	0.00	1,381.30	(1,381.30)	377.15	377.15	1,081.50	1,081.50	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCJS1 - PI Judy Sharkey											
Org: UCEDJS - PI Judy Sharkey											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.88	511.88
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.88	511.88
Total Org: UCEDJS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.88	511.88
Total Fund: 1DCJS1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.88	511.88

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCJW2 - PI Janis Wolak											
Org: UCFR JW - PI Janis Wolak											
Account Pool: 71 - Support											
719100 Membership Dues & Fees	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	0.00	0.00	0.00	0.00
Total Org: UCFR JW	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	0.00	0.00	0.00	0.00
Total Fund: 1DCJW2	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	0.00	0.00	0.00	0.00

Org Mgr: Wolak, Janis

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCKC1 - PI Kamal Chavda											
Org: UCPSKC - PI Kamal Chavda											
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.91	215.91	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.91	215.91	0.00	0.00
Total Org: UCPSKC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.91	215.91	0.00	0.00
Total Fund: 1DCKC1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.91	215.91	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCKJ1 - PI Kenneth Johnson											
Org: UCSOKJ - PI Kenneth Johnson											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	0.00	0.00	0.00	0.00
Total Org: UCSOKJ	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	0.00	0.00	0.00	0.00
Total Fund: 1DCKJ1	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCKV1 - PI Karen Van Gundy											
Org: UCSOKV - PI Karen Van Gundy											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.00	579.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.00	358.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937.00	937.00
Total Org: UCSOKV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937.00	937.00
Total Fund: 1DCKV1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937.00	937.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCLH1 - PI Lawrence Hamilton											
Org: UCSOLH - PI Lawrence Hamilton				Org Mgr: Hamilton, Lawrence C							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,652.04	0.00	1,652.04	(1,652.04)	0.00	0.00	185.11	185.11
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	213.44	213.44	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	247.50	0.00	247.50	(247.50)	395.84	395.84	801.06	801.06
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	39.60	39.60
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.00	644.00
719100 Membership Dues & Fees	0.00	0.00	0.00	652.00	0.00	652.00	(652.00)	553.00	553.00	832.00	832.00
Subtotal Account Pool: 71	0.00	0.00	0.00	2,746.54	0.00	2,746.54	(2,746.54)	1,202.28	1,202.28	2,501.77	2,501.77
Total Org: UCSOLH	0.00	0.00	0.00	2,746.54	0.00	2,746.54	(2,746.54)	1,202.28	1,202.28	2,501.77	2,501.77
Total Fund: 1DCLH1	0.00	0.00	0.00	2,746.54	0.00	2,746.54	(2,746.54)	1,202.28	1,202.28	2,501.77	2,501.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCLJ1 - PI Lisa Jones												
Org: UCFRLJ - PI Lisa Jones				Org Mgr: Jones, Lisa M								
Account Pool: 71 - Support												
711200 Research Supplies	0.00	0.00	0.00	37.76	0.00	37.76	(37.76)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	37.76	0.00	37.76	(37.76)	0.00	0.00	0.00	0.00	
Total Org: UCFRLJ	0.00	0.00	0.00	37.76	0.00	37.76	(37.76)	0.00	0.00	0.00	0.00	
Total Fund: 1DCLJ1	0.00	0.00	0.00	37.76	0.00	37.76	(37.76)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCLS1 - PI Lucy Salyer											
Org: UCHILS - PI Lucy Salyer											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00	0.00	0.00
Total Org: UCHILS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00	0.00	0.00
Total Fund: 1DCLS1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00	0.00	0.00

Org Mgr: Salyer, Lucy E

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCLW1 - PI Linda Williams												
Org: UCFRLW - PI Linda Williams												
Org Mgr: Williams, Linda C												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,769.76	0.00	2,769.76	(2,769.76)	5,853.53	5,853.53	6,511.09	6,511.09
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,248.92	3,248.92	6,371.42	6,371.42
710300	Conference Registration Fees	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	395.00	395.00	1,265.00	1,265.00
711100	Supplies-General	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	845.00	845.00	1,635.44	1,635.44
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16.44	0.00	16.44	(16.44)	488.27	488.27	1,406.30	1,406.30
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.35	45.35	563.13	563.13
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.08	91.08	90.25	90.25
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	50.00	50.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.00	543.00	389.00	389.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,526.20	0.00	3,526.20	(3,526.20)	11,675.15	11,675.15	18,281.63	18,281.63
Total Org: UCFRLW		0.00	0.00	0.00	3,526.20	0.00	3,526.20	(3,526.20)	11,675.15	11,675.15	18,281.63	18,281.63
Total Fund: 1DCLW1		0.00	0.00	0.00	3,526.20	0.00	3,526.20	(3,526.20)	11,675.15	11,675.15	18,281.63	18,281.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCMB1 - PI Marla Brettschneider											
Org: UCPSMB - PI Marla Brettschneider											
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.16	1,428.16
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.16	1,428.16
Total Org: UCPSMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.16	1,428.16
Total Fund: 1DCMB1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.16	1,428.16

Org Mgr: Brettschneider, Marla B

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCMC2 - PI Monica Chiu											
Org: UCENMC - PI Monica Chiu											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	600.27	0.00	600.27	(600.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	600.27	0.00	600.27	(600.27)	0.00	0.00	0.00	0.00
Total Org: UCENMC	0.00	0.00	0.00	600.27	0.00	600.27	(600.27)	0.00	0.00	0.00	0.00
Total Fund: 1DCMC2	0.00	0.00	0.00	600.27	0.00	600.27	(600.27)	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCMD1 - PI Melissa Deem											
Org: UCCMMD - PI Melissa Deem											
Account Pool: 71 - Support											
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.00	1,149.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.00	1,149.00	0.00	0.00
Total Org: UCCMMD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.00	1,149.00	0.00	0.00
Total Fund: 1DCMD1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.00	1,149.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCMH1 - PI Meghan Howey												
Org: UCANMH - PI Meghan Howey												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	19.24	0.00	19.24	(19.24)	87.81	87.81	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	116.00	0.00	116.00	(116.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	186.96	0.00	186.96	(186.96)	4,428.97	4,428.97	1,332.99	1,332.99
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.24	93.24	59.15	59.15
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.02	341.02	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	765.00	0.00	765.00	(765.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	125.00	125.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,277.20	0.00	1,277.20	(1,277.20)	6,076.04	6,076.04	2,392.14	2,392.14
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,470.00	7,470.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,470.00	7,470.00	0.00	0.00
Total Org: UCANMH		0.00	0.00	0.00	1,277.20	0.00	1,277.20	(1,277.20)	13,546.04	13,546.04	2,392.14	2,392.14
Total Fund: 1DCMH1		0.00	0.00	0.00	1,277.20	0.00	1,277.20	(1,277.20)	13,546.04	13,546.04	2,392.14	2,392.14

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCML1 - PI Michelle Leichtman												
Org: UCPYML - PI Michelle Leichtman				Org Mgr: St. Louis, Susan W								
Account Pool: 61 - Salaries and Wages												
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Account Pool: 65 - Fringe Benefits												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	4.20
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	4.20
Account Pool: 71 - Support												
710200 Foreign Travel	0.00	0.00	0.00	497.99	0.00	497.99	(497.99)	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	259.40	0.00	259.40	(259.40)	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	502.69	0.00	502.69	(502.69)	592.65	592.65	1,094.45	1,094.45	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.95	92.95	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.93	71.93	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.85	126.85	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,260.08	0.00	1,260.08	(1,260.08)	719.50	719.50	1,259.33	1,259.33	
Total Org: UCPYML	0.00	0.00	0.00	1,260.08	0.00	1,260.08	(1,260.08)	719.50	719.50	1,313.53	1,313.53	
Total Fund: 1DCML1	0.00	0.00	0.00	1,260.08	0.00	1,260.08	(1,260.08)	719.50	719.50	1,313.53	1,313.53	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCML2 - PI Mary Lemcke												
Org: UCGEML - PI Mary Lemcke												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	207.77	0.00	207.77	(207.77)	2,009.04	2,009.04	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	188.00	0.00	188.00	(188.00)	203.00	203.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	660.77	0.00	660.77	(660.77)	2,212.04	2,212.04	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,063.95	7,063.95	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,063.95	7,063.95	0.00	0.00
Total Org: UCGEML		0.00	0.00	0.00	660.77	0.00	660.77	(660.77)	9,275.99	9,275.99	0.00	0.00
Total Fund: 1DCML2		0.00	0.00	0.00	660.77	0.00	660.77	(660.77)	9,275.99	9,275.99	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCMS1 - PI Murray Straus											
Org: UCFRMS - PI Murray Straus				Org Mgr: Straus, Murray A							
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	(101.25)	0.00	(101.25)	101.25	365.27	365.27	432.75	432.75
Subtotal Account Pool: 61	0.00	0.00	0.00	(101.25)	0.00	(101.25)	101.25	365.27	365.27	432.75	432.75
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	305.00	305.00	315.00	315.00
711100 Supplies-General	0.00	0.00	0.00	180.95	0.00	180.95	(180.95)	28.36	28.36	22.49	22.49
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.00	242.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.33	23.33	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	991.51	0.00	991.51	(991.51)	93.00	93.00	212.95	212.95
Subtotal Account Pool: 71	0.00	0.00	0.00	1,222.46	0.00	1,222.46	(1,222.46)	691.69	691.69	550.44	550.44
Total Org: UCFRMS	0.00	0.00	0.00	1,121.21	0.00	1,121.21	(1,121.21)	1,056.96	1,056.96	983.19	983.19
Total Fund: 1DCMS1	0.00	0.00	0.00	1,121.21	0.00	1,121.21	(1,121.21)	1,056.96	1,056.96	983.19	983.19

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCNO1 - PI Nicholas Orovich											
Org: UCMUNO - PI Nicholas Orovich											
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
Total Org: UCMUNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCNO1 - PI Nicholas Orovich											
Org: UCMUSI - Music											
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.18	202.18
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.18	202.18
Total Org: UCMUSI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.18	202.18
Total Fund: 1DCNO1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,952.18	1,952.18

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCNS1 - PI Nina Schiller											
Org: UCANNS - PI Nina Schiller											
Org Mgr: Schiller, Nina K											
Account Pool: 61 - Salaries and Wages											
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	2,750.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,780.00	13,780.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,304.00	11,304.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.74	525.74
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	2,750.00	26,059.74	26,059.74
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	231.00	231.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,107.04	2,107.04
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	231.00	231.00	2,107.04	2,107.04
Account Pool: 71 - Support											
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	45.01	45.01	9.68	9.68
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	1,644.03	1,644.03
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	384.54	384.54	1,017.55	1,017.55
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,382.00	1,382.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	5,604.50	5,604.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	443.28	443.28	443.28	443.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	51.38	51.38	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	7,044.21	7,044.21	14,251.04	14,251.04
Account Pool: 7Z - Transfers Out											
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	63.58	0.00	63.58	(63.58)	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	63.58	0.00	63.58	(63.58)	0.00	0.00	0.00
Total Org: UCANNS		0.00	0.00	0.00	63.58	0.00	63.58	(63.58)	10,025.21	10,025.21	42,417.82
Total Fund: 1DCNS1		0.00	0.00	0.00	63.58	0.00	63.58	(63.58)	10,025.21	10,025.21	42,417.82

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCPC1 - PI Pablo Chavajay											
Org: UCPYPC - PI Pablo Chavajay											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.92	27.92	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.92	72.92	0.00	0.00
Total Org: UCPYPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.92	72.92	0.00	0.00
Total Fund: 1DCPC1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.92	72.92	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCRA2 - PI Raina Ames											
Org: UCTHRA - PI Raina Ames											
				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.45	163.45	322.68	322.68
710400 Student or Non-Emp Travel	0.00	0.00	0.00	197.24	0.00	197.24	(197.24)	631.20	631.20	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	228.06	0.00	228.06	(228.06)	2,519.08	2,519.08	33.83	33.83
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.95	301.95
717200 Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	3,110.80	3,110.80	4,740.38	4,740.38
Subtotal Account Pool: 71	0.00	0.00	0.00	2,025.30	0.00	2,025.30	(2,025.30)	6,424.53	6,424.53	5,398.84	5,398.84
Total Org: UCTHRA	0.00	0.00	0.00	2,025.30	0.00	2,025.30	(2,025.30)	6,424.53	6,424.53	5,398.84	5,398.84
Total Fund: 1DCRA2	0.00	0.00	0.00	2,025.30	0.00	2,025.30	(2,025.30)	6,424.53	6,424.53	5,398.84	5,398.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCRD2 - PI Robert Drugan												
Org: UCPYRD - PI Robert Drugan				Org Mgr: Drugan, Robert C								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	2,183.67	0.00	2,183.67	(2,183.67)	3,680.24	3,680.24	1,070.78	1,070.78	
711200 Research Supplies	0.00	0.00	0.00	181.08	0.00	181.08	(181.08)	243.58	243.58	6.00	6.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	233.53	0.00	233.53	(233.53)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	2,598.28	0.00	2,598.28	(2,598.28)	3,923.82	3,923.82	1,076.78	1,076.78	
Total Org: UCPYRD	0.00	0.00	0.00	2,598.28	0.00	2,598.28	(2,598.28)	3,923.82	3,923.82	1,076.78	1,076.78	
Total Fund: 1DCRD2	0.00	0.00	0.00	2,598.28	0.00	2,598.28	(2,598.28)	3,923.82	3,923.82	1,076.78	1,076.78	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCRM1 - PI Robert Mair												
Org: UCPYRM - PI Robert Mair				Org Mgr: Mair, Robert G								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	1,866.64	0.00	1,866.64	(1,866.64)	3,303.03	3,303.03	2,730.35	2,730.35	
711200 Research Supplies	0.00	0.00	0.00	1,464.54	0.00	1,464.54	(1,464.54)	1,796.72	1,796.72	372.60	372.60	
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	3,331.18	0.00	3,331.18	(3,331.18)	5,099.75	5,099.75	3,102.95	3,102.95	
Total Org: UCPYRM	0.00	0.00	0.00	3,331.18	0.00	3,331.18	(3,331.18)	5,099.75	5,099.75	3,102.95	3,102.95	
Total Fund: 1DCRM1	0.00	0.00	0.00	3,331.18	0.00	3,331.18	(3,331.18)	5,099.75	5,099.75	3,102.95	3,102.95	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCRT1 - PI Rachael Trubowitz												
Org: UCENRT - PI Rachael Trubowitz				Org Mgr: St. Louis, Susan W								
Account Pool: 61 - Salaries and Wages												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,124.74	8,124.74	4,589.92	4,589.92	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,124.74	8,124.74	4,589.92	4,589.92	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,574.89	3,574.89	2,010.41	2,010.41	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,574.89	3,574.89	2,010.41	2,010.41	
Total Org: UCENRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,699.63	11,699.63	6,600.33	6,600.33	
Total Fund: 1DCRT1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,699.63	11,699.63	6,600.33	6,600.33	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCSF2 - PI Scott Fletcher											
Org: UCEDFL - PI Scott Fletcher											
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.50	243.50
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.50	243.50
Account Pool: 7Z - Transfers Out											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.60	267.60	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.60	267.60	0.00	0.00
Total Org: UCEDFL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.60	267.60	243.50	243.50
Total Fund: 1DCSF2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.60	267.60	243.50	243.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCSG1 - PI Suzanne Graham											
Org: UCEDSG - PI Suzanne Graham											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	1,940.00	0.00	1,940.00	(1,940.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,940.00	0.00	1,940.00	(1,940.00)	0.00	0.00	0.00	0.00
Total Org: UCEDSG	0.00	0.00	0.00	1,940.00	0.00	1,940.00	(1,940.00)	0.00	0.00	0.00	0.00
Total Fund: 1DCSG1	0.00	0.00	0.00	1,940.00	0.00	1,940.00	(1,940.00)	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCSP1 - PI Sharyn Potter											
Org: UCSOSP - PI Sharyn Potter											
Org Mgr: Potter, Sharyn J											
Account Pool: 61 - Salaries and Wages											
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.52	644.52
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.52	644.52
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.14	277.14
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.14	277.14
Account Pool: 71 - Support											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.80	125.80	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,033.00	2,033.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,158.80	28,158.80	0.00
Total Org: UCSOSP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,158.80	28,158.80	921.66
Total Fund: 1DCSP1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,158.80	28,158.80	921.66

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCSP2 - PI Svetlana Peshkova												
Org: UCANSP - PI Svetlana Peshkova												
Org Mgr: Peshkova, Svetlana A												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	3,049.23	0.00	3,049.23	(3,049.23)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	214.00	0.00	214.00	(214.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	3,693.94	0.00	3,693.94	(3,693.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	594.21	0.00	594.21	(594.21)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,370.65	0.00	2,370.65	(2,370.65)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	36.26	0.00	36.26	(36.26)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	173.00	0.00	173.00	(173.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	10,236.29	0.00	10,236.29	(10,236.29)	0.00	0.00	0.00	0.00
Total Org: UCANSP		0.00	0.00	0.00	10,236.29	0.00	10,236.29	(10,236.29)	0.00	0.00	0.00	0.00
Total Fund: 1DCSP2		0.00	0.00	0.00	10,236.29	0.00	10,236.29	(10,236.29)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCSW1 - PI Sally Ward												
Org: UCSOSW - Sally Ward				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	140.00	140.00	
711100 Supplies-General	0.00	0.00	0.00	167.46	0.00	167.46	(167.46)	2.25	2.25	31.90	31.90	
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	151.00	0.00	151.00	(151.00)	229.50	229.50	285.50	285.50	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50	0.31	0.31	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	318.46	0.00	318.46	(318.46)	364.25	364.25	517.71	517.71	
Total Org: UCSOSW	0.00	0.00	0.00	318.46	0.00	318.46	(318.46)	364.25	364.25	517.71	517.71	
Total Fund: 1DCSW1	0.00	0.00	0.00	318.46	0.00	318.46	(318.46)	364.25	364.25	517.71	517.71	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCTG1 - PI Thaddeus Guldbrandsen											
Org: UCANTG - PI Thaddeus Guldbrandsen				Org Mgr: Guldbrandsen, Thaddeus C							
Account Pool: 7Z - Transfers Out											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.35	71.35	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.35	71.35	0.00	0.00
Total Org: UCANTG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.35	71.35	0.00	0.00
Total Fund: 1DCTG1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.35	71.35	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCVB1 - PI Victoria Banyard											
Org: UCPYVB - PI Victoria Banyard											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.28	306.28
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.28	306.28
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.52	83.52	476.33	476.33
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.95	12.95	37.92	37.92
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,589.95	3,589.95
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.47	96.47	4,614.20	4,614.20
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	988.71	0.00	988.71	(988.71)	0.00	0.00	1,350.00	1,350.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	988.71	0.00	988.71	(988.71)	0.00	0.00	1,350.00	1,350.00
Total Org: UCPYVB	0.00	0.00	0.00	988.71	0.00	988.71	(988.71)	96.47	96.47	6,270.48	6,270.48
Total Fund: 1DCVB1	0.00	0.00	0.00	988.71	0.00	988.71	(988.71)	96.47	96.47	6,270.48	6,270.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCWS2 - PI William Saturno											
Org: UCANWS - PI William Saturno											
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,644.16	6,644.16
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,644.16	6,644.16
Account Pool: 7Z - Transfers Out											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.60	142.60	1,970.53	1,970.53
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.60	142.60	1,970.53	1,970.53
Total Org: UCANWS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.60	142.60	8,614.69	8,614.69
Total Fund: 1DCWS2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.60	142.60	8,614.69	8,614.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCWW2 - PI Wendy Walsh											
Org: UCFRWW - PI Wendy Walsh				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
710310 Workshop Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.94	26.94
Subtotal Account Pool: 71	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	26.94	26.94
Total Org: UCFRWW	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	26.94	26.94
Total Fund: 1DCWW2	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	26.94	26.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GA023 - Parents Assoc Acad Enrichment											
Org: UCCELB - Celebrity Series				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	80.10	0.00	80.10	(80.10)	0.00	0.00	0.00	0.00
711 Supplies	3,407.42	3,407.42	0.00	0.00	0.00	0.00	3,407.42	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.00	592.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	740.00	0.00	740.00	(740.00)	0.00	0.00	5,400.00	5,400.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	3,407.42	3,407.42	0.00	1,320.10	0.00	1,320.10	2,087.32	592.00	592.00	5,400.00	5,400.00
Total Org: UCCELB	3,407.42	3,407.42	0.00	1,320.10	0.00	1,320.10	2,087.32	592.00	592.00	5,400.00	5,400.00
Total Fund: 1GA023	3,407.42	3,407.42	0.00	1,320.10	0.00	1,320.10	2,087.32	592.00	592.00	5,400.00	5,400.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GA048 - K.v. Dey Family Fund											
Org: UCWCTR - University Writing Center											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
613N50 Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.03	143.03
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.03	143.03
Account Pool: 71 - Support											
711 Supplies	5,144.21	5,144.21	0.00	0.00	0.00	0.00	5,144.21	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.00	391.00	0.00	0.00
Subtotal Account Pool: 71	5,144.21	5,144.21	0.00	0.00	0.00	0.00	5,144.21	391.00	391.00	0.00	0.00
Total Org: UCWCTR	5,144.21	5,144.21	0.00	0.00	0.00	0.00	5,144.21	391.00	391.00	143.03	143.03
Total Fund: 1GA048	5,144.21	5,144.21	0.00	0.00	0.00	0.00	5,144.21	391.00	391.00	143.03	143.03

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC001 - Dept of the Arts Alumni Schol											
Org: UCARTS - Art and Art History											
Account Pool: 71 - Support											
711100 Supplies-General	605.00	605.00	0.00	0.00	0.00	0.00	605.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	605.00	605.00	0.00	0.00	0.00	0.00	605.00	0.00	0.00	0.00	0.00
Total Org: UCARTS	605.00	605.00	0.00	0.00	0.00	0.00	605.00	0.00	0.00	0.00	0.00
Total Fund: 1GC001	605.00	605.00	0.00	0.00	0.00	0.00	605.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC002 - Sally Pike Edelman Memorial Aw											
Org: UCMUSI - Music											
Account Pool: 71 - Support											
711100 Supplies-General	91.00	91.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	91.00	91.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	100.00	100.00
Subtotal Account Pool: 72	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	100.00	100.00
Total Org: UCMUSI	91.00	91.00	0.00	100.00	0.00	100.00	(9.00)	100.00	100.00	100.00	100.00
Total Fund: 1GC002	91.00	91.00	0.00	100.00	0.00	100.00	(9.00)	100.00	100.00	100.00	100.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC003 - German Society of Manch. Schol											
Org: UCGRMN - German				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
711100 Supplies-General	134.00	134.00	0.00	0.00	0.00	0.00	134.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	134.00	134.00	0.00	0.00	0.00	0.00	134.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,500.00	1,500.00	1,000.00	1,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,500.00	1,500.00	1,000.00	1,000.00
Total Org: UCGRMN	134.00	134.00	0.00	1,000.00	0.00	1,000.00	(866.00)	1,500.00	1,500.00	1,000.00	1,000.00
Total Fund: 1GC003	134.00	134.00	0.00	1,000.00	0.00	1,000.00	(866.00)	1,500.00	1,500.00	1,000.00	1,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC004 - Gunst Fund for the Graduate Hi												
Org: UCHIST - History				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.38	433.38	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	584.70	584.70	
711100 Supplies-General	732.00	732.00	0.00	0.00	0.00	0.00	732.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	732.00	732.00	0.00	600.00	0.00	600.00	132.00	200.00	200.00	1,018.08	1,018.08	
Total Org: UCHIST	732.00	732.00	0.00	600.00	0.00	600.00	132.00	200.00	200.00	1,018.08	1,018.08	
Total Fund: 1GC004	732.00	732.00	0.00	600.00	0.00	600.00	132.00	200.00	200.00	1,018.08	1,018.08	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC005 - Foreign Language Study Abroad											
Org: UCLLAC - Languages, Literature & Culture											
Account Pool: 71 - Support											
711100 Supplies-General	795.00	795.00	0.00	0.00	0.00	0.00	795.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	795.00	795.00	0.00	0.00	0.00	0.00	795.00	0.00	0.00	0.00	0.00
Total Org: UCLLAC	795.00	795.00	0.00	0.00	0.00	0.00	795.00	0.00	0.00	0.00	0.00
Total Fund: 1GC005	795.00	795.00	0.00	0.00	0.00	0.00	795.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC006 - Thomas O Marshall Fund												
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00	
Total Org: UCEDUC	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00	
Total Fund: 1GC006	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC007 - Jean Mattox Memorial Scholarsh												
Org: UCTHDA - Theatre & Dance				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	1,729.00	1,729.00	0.00	0.00	0.00	0.00	1,729.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,729.00	1,729.00	0.00	0.00	0.00	0.00	1,729.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,425.00	0.00	1,425.00	(1,425.00)	1,900.00	1,900.00	1,750.00	1,750.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,425.00	0.00	1,425.00	(1,425.00)	1,900.00	1,900.00	1,750.00	1,750.00	
Total Org: UCTHDA	1,729.00	1,729.00	0.00	1,425.00	0.00	1,425.00	304.00	1,900.00	1,900.00	1,750.00	1,750.00	
Total Fund: 1GC007	1,729.00	1,729.00	0.00	1,425.00	0.00	1,425.00	304.00	1,900.00	1,900.00	1,750.00	1,750.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC008 - Richard A Morse Scholarship												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	5,517.00	5,517.00	0.00	0.00	0.00	0.00	5,517.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	5,517.00	5,517.00	0.00	0.00	0.00	0.00	5,517.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	6,000.00	6,000.00	6,000.00	6,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	6,000.00	6,000.00	6,000.00	6,000.00	
Total Org: UCMUSI	5,517.00	5,517.00	0.00	6,500.00	0.00	6,500.00	(983.00)	6,000.00	6,000.00	6,000.00	6,000.00	
Total Fund: 1GC008	5,517.00	5,517.00	0.00	6,500.00	0.00	6,500.00	(983.00)	6,000.00	6,000.00	6,000.00	6,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC009 - Gary R O'Neal Musical Thea Sch											
Org: UCTHDA - Theatre & Dance											
Account Pool: 71 - Support											
711100 Supplies-General	992.00	992.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	992.00	992.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	900.00	900.00	900.00	900.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	900.00	900.00	900.00	900.00
Total Org: UCTHDA	992.00	992.00	0.00	1,000.00	0.00	1,000.00	(8.00)	900.00	900.00	900.00	900.00
Total Fund: 1GC009	992.00	992.00	0.00	1,000.00	0.00	1,000.00	(8.00)	900.00	900.00	900.00	900.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC010 - Adaline W Paul Scholarship Fun											
Org: UCMUSI - Music											
Account Pool: 71 - Support											
711100 Supplies-General	879.00	879.00	0.00	0.00	0.00	0.00	879.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	879.00	879.00	0.00	0.00	0.00	0.00	879.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,050.00	1,050.00	1,000.00	1,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,050.00	1,050.00	1,000.00	1,000.00
Total Org: UCMUSI	879.00	879.00	0.00	1,000.00	0.00	1,000.00	(121.00)	1,050.00	1,050.00	1,000.00	1,000.00
Total Fund: 1GC010	879.00	879.00	0.00	1,000.00	0.00	1,000.00	(121.00)	1,050.00	1,050.00	1,000.00	1,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC011 - Jani Smith Memorial Scholarshi												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	592.00	592.00	0.00	0.00	0.00	0.00	592.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	592.00	592.00	0.00	0.00	0.00	0.00	592.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00	1,125.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00	1,125.00	0.00	0.00	
Total Org: UCMUSI	592.00	592.00	0.00	0.00	0.00	0.00	592.00	1,125.00	1,125.00	0.00	0.00	
Total Fund: 1GC011	592.00	592.00	0.00	0.00	0.00	0.00	592.00	1,125.00	1,125.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC014 - Alice M Mitchell English Acct												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	3,109.00	3,109.00	0.00	0.00	0.00	0.00	3,109.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	3,109.00	3,109.00	0.00	0.00	0.00	0.00	3,109.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	3,000.00	3,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	3,000.00	3,000.00	
Total Org: UCENGL	3,109.00	3,109.00	0.00	1,000.00	0.00	1,000.00	2,109.00	1,000.00	1,000.00	3,000.00	3,000.00	
Total Fund: 1GC014	3,109.00	3,109.00	0.00	1,000.00	0.00	1,000.00	2,109.00	1,000.00	1,000.00	3,000.00	3,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC015 - Excellence in Teaching Scholar												
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	2,497.00	2,497.00	0.00	0.00	0.00	0.00	2,497.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,497.00	2,497.00	0.00	0.00	0.00	0.00	2,497.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	38,000.00	0.00	38,000.00	(38,000.00)	20,000.00	20,000.00	35,000.00	35,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	38,000.00	0.00	38,000.00	(38,000.00)	20,000.00	20,000.00	35,000.00	35,000.00	
Total Org: UCEDUC	2,497.00	2,497.00	0.00	38,000.00	0.00	38,000.00	(35,503.00)	20,000.00	20,000.00	35,000.00	35,000.00	
Total Fund: 1GC015	2,497.00	2,497.00	0.00	38,000.00	0.00	38,000.00	(35,503.00)	20,000.00	20,000.00	35,000.00	35,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC016 - Traditional Jazz Programming F												
Org: UCTJAZ - Traditional Jazz Program												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.38	477.38
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.38	677.38
Account Pool: 65 - Fringe Benefits												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.90	56.90
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.90	56.90
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.90	81.90	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.49	429.49	375.30	375.30
711000 Purchasing Cards	0.00	0.00	0.00	10,611.33	0.00	10,611.33	(10,611.33)	0.00	11,033.84	11,033.84	18,934.10	18,934.10
711100 Supplies-General	48,304.00	48,304.00	0.00	240.63	0.00	240.63	48,063.37	0.00	10,189.00	10,189.00	8,975.47	8,975.47
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.75	168.75
713000 Printing & Copying-General	0.00	0.00	0.00	1,267.70	0.00	1,267.70	(1,267.70)	0.00	1,161.77	1,161.77	1,367.23	1,367.23
714000 Postage-General	0.00	0.00	0.00	667.69	0.00	667.69	(667.69)	0.00	661.33	661.33	1,271.08	1,271.08
714020 Postage-Labeling	0.00	0.00	0.00	386.68	0.00	386.68	(386.68)	0.00	381.12	381.12	260.11	260.11
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.25	356.25
717200 Other Professional Services-General	0.00	0.00	0.00	37,600.00	0.00	37,600.00	(37,600.00)	0.00	33,425.00	33,425.00	13,667.00	13,667.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,650.00	7,650.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.98	0.00	15.98	(15.98)	0.00	12.62	12.62	14.70	14.70
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.12	37.12
Subtotal Account Pool: 71	48,304.00	48,304.00	0.00	50,790.01	0.00	50,790.01	(2,486.01)	0.00	57,376.07	57,376.07	53,077.11	53,077.11
Total Org: UCTJAZ	48,304.00	48,304.00	0.00	50,790.01	0.00	50,790.01	(2,486.01)	0.00	57,376.07	57,376.07	53,811.39	53,811.39
Total Fund: 1GC016	48,304.00	48,304.00	0.00	50,790.01	0.00	50,790.01	(2,486.01)	0.00	57,376.07	57,376.07	53,811.39	53,811.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC018 - Russell C Wheeler Internationa												
Org: UCHIST - History				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
710200 Foreign Travel	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	705.00	705.00	600.00	600.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	
711100 Supplies-General	790.00	790.00	0.00	0.00	0.00	0.00	790.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	790.00	790.00	0.00	1,700.00	0.00	1,700.00	(910.00)	705.00	705.00	900.00	900.00	
Total Org: UCHIST	790.00	790.00	0.00	1,700.00	0.00	1,700.00	(910.00)	705.00	705.00	900.00	900.00	
Total Fund: 1GC018	790.00	790.00	0.00	1,700.00	0.00	1,700.00	(910.00)	705.00	705.00	900.00	900.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC019 - Presser Scholarship											
Org: UCMUSI - Music											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	4,500.00	4,500.00	4,500.00	4,500.00
Subtotal Account Pool: 72	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	4,500.00	4,500.00	4,500.00	4,500.00
Total Org: UCMUSI	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	4,500.00	4,500.00	4,500.00	4,500.00
Total Fund: 1GC019	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	4,500.00	4,500.00	4,500.00	4,500.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC020 - Annual Counselor Education Pro												
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W								
Account Pool: 61 - Salaries and Wages												
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	75.00	75.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	75.00	75.00
Account Pool: 65 - Fringe Benefits												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.30	6.30	6.30	6.30
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.30	6.30	6.30	6.30
Account Pool: 71 - Support												
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.20	95.20	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	16.71	0.00	16.71	(16.71)	2.99	2.99	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	740.00	740.00	525.00	525.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	477.72	0.00	477.72	(477.72)	588.06	588.06	520.35	520.35
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	1,019.43	0.00	1,019.43	(1,019.43)	1,426.25	1,426.25	1,045.35	1,045.35
Total Org: UCEDUC	0.00	0.00	0.00	0.00	1,019.43	0.00	1,019.43	(1,019.43)	1,507.55	1,507.55	1,126.65	1,126.65
Total Fund: 1GC020	0.00	0.00	0.00	0.00	1,019.43	0.00	1,019.43	(1,019.43)	1,507.55	1,507.55	1,126.65	1,126.65

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC023 - Winthrop L Carter Gift												
Org: UCARGL - Museum of Art				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	1,760.00	1,760.00	0.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00	0.00	
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,670.89	15,670.89	0.00	0.00	
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	3.38	0.00	3.38	(3.38)	3.60	3.60	6.23	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.00	535.00	
Subtotal Account Pool: 71	1,760.00	1,760.00	0.00	3.38	0.00	3.38	1,756.62	15,674.49	15,674.49	560.23	560.23	
Total Org: UCARGL	1,760.00	1,760.00	0.00	3.38	0.00	3.38	1,756.62	15,674.49	15,674.49	560.23	560.23	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC023 - Winthrop L Carter Gift											
Org: UCARTS - Art and Art History											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC023	1,760.00	1,760.00	0.00	3.38	0.00	3.38	1,756.62	15,674.49	15,674.49	560.23	560.23

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC024 - History Dept Gift Account											
Org: UCHIST - History				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	531.83	0.00	531.83	(531.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	531.83	0.00	531.83	(531.83)	0.00	0.00	0.00	0.00
Total Org: UCHIST	0.00	0.00	0.00	531.83	0.00	531.83	(531.83)	0.00	0.00	0.00	0.00
Total Fund: 1GC024	0.00	0.00	0.00	531.83	0.00	531.83	(531.83)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC025 - Colonial Dames of America											
Org: UCHIST - History											
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Total Org: UCHIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Total Fund: 1GC025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC027 - Educ Chair Discretionary Gifts											
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	653.52	0.00	653.52	(653.52)	2,361.60	2,361.60	1,389.60	1,389.60
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.19	160.19	209.60	209.60
Subtotal Account Pool: 71	0.00	0.00	0.00	653.52	0.00	653.52	(653.52)	2,521.79	2,521.79	1,599.20	1,599.20
Total Org: UCEDUC	0.00	0.00	0.00	653.52	0.00	653.52	(653.52)	2,521.79	2,521.79	1,599.20	1,599.20
Total Fund: 1GC027	0.00	0.00	0.00	653.52	0.00	653.52	(653.52)	2,521.79	2,521.79	1,599.20	1,599.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC028 - Friends of the Museum of Art											
Org: UC0PPB - COLA Position/Fringe Budget Pool											
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UC0PPB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1GC028 - Friends of the Museum of Art												
Org: UCARGL - Museum of Art												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	47.49	0.00	47.49	(47.49)	33.64	33.64	0.00	0.00
617F10	Operating Staff	15,501.38	15,501.38	0.00	15,669.28	0.00	15,669.28	(167.90)	15,487.15	15,487.15	14,472.69	14,472.69
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,501.38	15,501.38	0.00	17,966.77	0.00	17,966.77	(2,465.39)	15,520.79	15,520.79	14,622.69	14,622.69
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	192.99	0.00	192.99	(192.99)	2.82	2.82	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,130.63	7,130.63	0.00	7,264.28	0.00	7,264.28	(133.65)	6,816.82	6,816.82	6,339.26	6,339.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60
Subtotal Account Pool: 65		7,130.63	7,130.63	0.00	7,457.27	0.00	7,457.27	(326.64)	6,819.64	6,819.64	6,351.86	6,351.86
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	13.50	0.00	13.50	(13.50)	223.23	223.23	273.57	273.57
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.80	945.80	(10,229.24)	(10,229.24)
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.25	90.25	1,143.05	1,143.05
711000	Purchasing Cards	0.00	0.00	0.00	6,296.39	0.00	6,296.39	(6,296.39)	8,044.73	8,044.73	13,559.72	13,559.72
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
711100	Supplies-General	7,367.99	7,367.99	0.00	2,433.95	0.00	2,433.95	4,934.04	579.33	579.33	1,528.04	1,528.04
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	293.00	0.00	293.00	(293.00)	0.00	0.00	308.50	308.50
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	228.75	0.00	228.75	(228.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,384.26	0.00	1,384.26	(1,384.26)	1,844.79	1,844.79	1,838.55	1,838.55
714000	Postage-General	0.00	0.00	0.00	3,715.40	0.00	3,715.40	(3,715.40)	1,934.61	1,934.61	2,141.81	2,141.81
714020	Postage-Labeling	0.00	0.00	0.00	552.37	0.00	552.37	(552.37)	0.00	0.00	54.98	54.98
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,010.43	0.00	1,010.43	(1,010.43)	0.00	0.00	0.28	0.28
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	168.60	0.00	168.60	(168.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,228.75	0.00	8,228.75	(8,228.75)	0.00	0.00	1,140.00	1,140.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,020.00	1,020.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,350.00	1,350.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,001.30	0.00	4,001.30	(4,001.30)	43.11	43.11	952.52	952.52
71B000	Items Resale	0.00	0.00	0.00	(35.00)	0.00	(35.00)	35.00	0.00	0.00	0.00	0.00
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	(70.00)	0.00	(70.00)	70.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,660.00)	(1,660.00)	242.47	242.47
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,244.00	1,244.00	0.00	0.00
Subtotal Account Pool: 71		7,367.99	7,367.99	0.00	28,221.70	0.00	28,221.70	(20,853.71)	18,694.85	18,694.85	20,474.25	20,474.25
Account Pool: 76 - F&A and Internal Allocations												
760407	Int Alloc - Parking - Day Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)	(150.00)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)	(150.00)	0.00	0.00
Total Org: UCARGL		30,000.00	30,000.00	0.00	53,645.74	0.00	53,645.74	(23,645.74)	40,885.28	40,885.28	41,448.80	41,448.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC028 - Friends of the Museum of Art											
Org: UCARTS - Art and Art History											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.98	68.98	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.98	268.98	0.00	0.00
Total Org: UCARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.98	268.98	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC028 - Friends of the Museum of Art											
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
Total Org: UCMUSI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
Total Fund: 1GC028	30,000.00	30,000.00	0.00	53,645.74	0.00	53,645.74	(23,645.74)	41,164.26	41,164.26	41,448.80	41,448.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC030 - Grant Cioffi Memorial Fund												
Org: UCEDUC - Education												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,172.46	4,172.46
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	30.00	30.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,130.40	5,130.40	1,620.00	1,620.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	301.50	0.00	301.50	(301.50)	3,888.00	3,888.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	301.50	0.00	301.50	(301.50)	9,738.40	9,738.40	5,822.46	5,822.46
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.80	37.80	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,827.60	1,827.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.92	430.92	136.08	136.08
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.72	468.72	1,963.68	1,963.68
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973.38	973.38
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,006.89	2,006.89	3,061.65	3,061.65
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.87	990.87	75.12	75.12
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.16	259.16	92.99	92.99
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.04	49.04
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,430.00	2,430.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.95	247.95	432.00	432.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,654.87	3,654.87	7,274.18	7,274.18
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	0.00	0.00
Total Org: UCEDUC		0.00	0.00	0.00	301.50	0.00	301.50	(301.50)	16,461.99	16,461.99	15,060.32	15,060.32
Total Fund: 1GC030		0.00	0.00	0.00	301.50	0.00	301.50	(301.50)	16,461.99	16,461.99	15,060.32	15,060.32

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC031 - Macarthur/simic Writer's Serie												
Org: UCENGL - English												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	797.20	0.00	797.20	(797.20)	0.00	0.00	506.19	506.19
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	97.01	0.00	97.01	(97.01)	198.08	198.08	235.44	235.44
711000	Purchasing Cards	0.00	0.00	0.00	516.35	0.00	516.35	(516.35)	0.00	0.00	160.92	160.92
711100	Supplies-General	4,078.00	4,078.00	0.00	100.00	0.00	100.00	3,978.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	436.55	0.00	436.55	(436.55)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00	1,125.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,500.00	1,500.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	2,375.00	2,375.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,765.47	0.00	1,765.47	(1,765.47)	117.85	117.85	728.78	728.78
Subtotal Account Pool: 71		4,078.00	4,078.00	0.00	7,212.58	0.00	7,212.58	(3,134.58)	3,315.93	3,315.93	5,131.33	5,131.33
Total Org: UCENGL		4,078.00	4,078.00	0.00	7,212.58	0.00	7,212.58	(3,134.58)	3,315.93	3,315.93	5,131.33	5,131.33
Total Fund: 1GC031		4,078.00	4,078.00	0.00	7,212.58	0.00	7,212.58	(3,134.58)	3,315.93	3,315.93	5,131.33	5,131.33

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC032 - William Nicol											
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.32	139.32	0.00	0.00
711100 Supplies-General	292.00	292.00	0.00	0.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	292.00	292.00	0.00	0.00	0.00	0.00	292.00	139.32	139.32	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	325.00	325.00	360.00	360.00
Subtotal Account Pool: 72	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	325.00	325.00	360.00	360.00
Total Org: UCMUSI	292.00	292.00	0.00	300.00	0.00	300.00	(8.00)	464.32	464.32	360.00	360.00
Total Fund: 1GC032	292.00	292.00	0.00	300.00	0.00	300.00	(8.00)	464.32	464.32	360.00	360.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC033 - Psychology Department Gifts												
Org: UCPSYC - Psychology				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303.85	1,303.85	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303.85	1,303.85	0.00	0.00	
Total Org: UCPSYC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303.85	1,303.85	0.00	0.00	
Total Fund: 1GC033	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303.85	1,303.85	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC035 - Donald Steele Classical Music											
Org: UCMUSI - Music											
Org Mgr: St. Louis, Susan W											
Account Pool: 71 - Support											
711100 Supplies-General	554.00	554.00	0.00	0.00	0.00	0.00	554.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	554.00	554.00	0.00	0.00	0.00	0.00	554.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	700.00	700.00	600.00	600.00
Subtotal Account Pool: 72	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	700.00	700.00	600.00	600.00
Total Org: UCMUSI	554.00	554.00	0.00	700.00	0.00	700.00	(146.00)	700.00	700.00	600.00	600.00
Total Fund: 1GC035	554.00	554.00	0.00	700.00	0.00	700.00	(146.00)	700.00	700.00	600.00	600.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC038 - Sheila Clary Memorial Fund											
Org: UCWS00 - Women's Studies Program											
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	269.95	0.00	269.95	(269.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	269.95	0.00	269.95	(269.95)	0.00	0.00	0.00	0.00
Total Org: UCWS00	0.00	0.00	0.00	269.95	0.00	269.95	(269.95)	0.00	0.00	0.00	0.00
Total Fund: 1GC038	0.00	0.00	0.00	269.95	0.00	269.95	(269.95)	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC040 - Museum of Art Advisory Board												
Org: UCARGL - Museum of Art				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711000 Purchasing Cards	0.00	0.00	0.00	407.01	0.00	407.01	(407.01)	270.90	270.90	249.05	249.05	
711100 Supplies-General	2,422.00	2,422.00	0.00	96.00	0.00	96.00	2,326.00	97.99	97.99	136.00	136.00	
713000 Printing & Copying-General	0.00	0.00	0.00	2,056.76	0.00	2,056.76	(2,056.76)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.75	0.00	84.75	(84.75)	176.75	176.75	473.13	473.13	
Subtotal Account Pool: 71	2,422.00	2,422.00	0.00	2,644.52	0.00	2,644.52	(222.52)	545.64	545.64	858.18	858.18	
Total Org: UCARGL	2,422.00	2,422.00	0.00	2,644.52	0.00	2,644.52	(222.52)	545.64	545.64	858.18	858.18	
Total Fund: 1GC040	2,422.00	2,422.00	0.00	2,644.52	0.00	2,644.52	(222.52)	545.64	545.64	858.18	858.18	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC042 - Alumni Gifts College of LA											
Org: UCDEAN - Dean's Office											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
61CPEX Part Time Salary	0.00	0.00	0.00	230.50	0.00	230.50	(230.50)	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	680.50	0.00	680.50	(680.50)	0.00	0.00	150.00	150.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.80	0.00	37.80	(37.80)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.36	0.00	19.36	(19.36)	0.00	0.00	12.60	12.60
Subtotal Account Pool: 65	0.00	0.00	0.00	57.16	0.00	57.16	(57.16)	0.00	0.00	12.60	12.60
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.60	237.60	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,147.14	0.00	8,147.14	(8,147.14)	8,669.37	8,669.37	12,158.60	12,158.60
710200 Foreign Travel	0.00	0.00	0.00	2,330.00	0.00	2,330.00	(2,330.00)	6,366.00	6,366.00	12,891.93	12,891.93
710300 Conference Registration Fees	0.00	0.00	0.00	968.00	0.00	968.00	(968.00)	150.00	150.00	150.00	150.00
710305 Registration Fees-Other	0.00	0.00	0.00	304.50	0.00	304.50	(304.50)	600.00	600.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	118.94	0.00	118.94	(118.94)	0.00	0.00	500.00	500.00
711000 Purchasing Cards	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	4,743.00	4,743.00
711100 Supplies-General	3,723.00	3,723.00	0.00	10,549.28	0.00	10,549.28	(6,826.28)	1,204.84	1,204.84	4,884.30	4,884.30
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	1,026.00	1,026.00
711190 Publications cost	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	500.00	500.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,667.29	8,667.29	21,289.19	21,289.19
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,209.50	4,209.50	10,275.24	10,275.24
714020 Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.31	814.31	1,557.16	1,557.16
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.56	112.56	615.84	615.84
717200 Other Professional Services-General	0.00	0.00	0.00	3,181.06	0.00	3,181.06	(3,181.06)	0.00	0.00	6,838.14	6,838.14
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717250 Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,161.97	0.00	2,161.97	(2,161.97)	567.52	567.52	5,423.13	5,423.13
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.81	722.81
719020 Business Meals-Accreditation	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	68.01	68.01
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,501.64	9,501.64	0.00	0.00
Subtotal Account Pool: 71	3,723.00	3,723.00	0.00	29,372.89	0.00	29,372.89	(25,649.89)	41,840.63	41,840.63	85,608.35	85,608.35
Account Pool: 7Z - Transfers Out											
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,480.00	4,480.00	0.00	0.00
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	4,480.00	4,480.00	0.00	0.00
Total Org: UCDEAN	3,723.00	3,723.00	0.00	32,610.55	0.00	32,610.55	(28,887.55)	46,320.63	46,320.63	85,770.95	85,770.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC042 - Alumni Gifts College of LA											
Org: UCENGL - English											
Account Pool: 71 - Support											
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.92	95.92
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.92	95.92
Total Org: UCENGL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.92	95.92
Total Fund: 1GC042	3,723.00	3,723.00	0.00	32,610.55	0.00	32,610.55	(28,887.55)	46,320.63	46,320.63	85,866.87	85,866.87

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC043 - New Directions in Composition											
Org: UCENGL - English											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.25	81.25
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.25	81.25
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.00	258.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,694.00	4,694.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.24	458.24
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760.00	1,760.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.72	2,500.72
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.00	258.00	10,087.96	10,087.96
Total Org: UCENGL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.00	258.00	10,169.21	10,169.21
Total Fund: 1GC043	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.00	258.00	10,169.21	10,169.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC044 - Lindberg Memorial Scholarship												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	1,286.00	1,286.00	0.00	0.00	0.00	0.00	1,286.00	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,286.00	1,286.00	0.00	100.00	0.00	100.00	1,186.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	750.00	750.00	750.00	750.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	750.00	750.00	750.00	750.00	
Total Org: UCENGL	1,286.00	1,286.00	0.00	600.00	0.00	600.00	686.00	750.00	750.00	750.00	750.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC044 - Lindberg Memorial Scholarship											
Org: UCTHDA - Theatre & Dance											
Account Pool: 71 - Support											
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	(960.00)	0.00	(960.00)	960.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	(960.00)	0.00	(960.00)	960.00	0.00	0.00	0.00	0.00
Total Org: UCTHDA	0.00	0.00	0.00	(960.00)	0.00	(960.00)	960.00	0.00	0.00	0.00	0.00
Total Fund: 1GC044	1,286.00	1,286.00	0.00	(360.00)	0.00	(360.00)	1,646.00	750.00	750.00	750.00	750.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC045 - Signal/Religious Studies												
Org: UCDEAN - Dean's Office												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,661.31	0.00	1,661.31	(1,661.31)	749.96	749.96	813.78	813.78
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.06	362.06	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
711100	Supplies-General	1,594.00	1,594.00	0.00	168.00	0.00	168.00	1,426.00	490.75	490.75	299.29	299.29
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	33.10	0.00	33.10	(33.10)	121.10	121.10	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.00	173.00	0.00	0.00
Subtotal Account Pool: 71		1,594.00	1,594.00	0.00	1,934.41	0.00	1,934.41	(340.41)	2,331.87	2,331.87	1,113.07	1,113.07
Total Org: UCDEAN		1,594.00	1,594.00	0.00	1,934.41	0.00	1,934.41	(340.41)	2,331.87	2,331.87	1,113.07	1,113.07
Total Fund: 1GC045		1,594.00	1,594.00	0.00	1,934.41	0.00	1,934.41	(340.41)	2,331.87	2,331.87	1,113.07	1,113.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC046 - Signal/History											
Org: UCHIST - History											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.00	288.00	480.00	480.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.00	288.00	480.00	480.00
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	1,783.01	0.00	1,783.01	(1,783.01)	1,581.30	1,581.30	0.00	0.00
711100 Supplies-General	3,013.00	3,013.00	0.00	338.00	0.00	338.00	2,675.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.00	317.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	268.91	0.00	268.91	(268.91)	0.00	0.00	1,465.00	1,465.00
Subtotal Account Pool: 71	3,013.00	3,013.00	0.00	2,589.92	0.00	2,589.92	423.08	1,898.30	1,898.30	1,555.00	1,555.00
Total Org: UCHIST	3,013.00	3,013.00	0.00	2,589.92	0.00	2,589.92	423.08	2,186.30	2,186.30	2,035.00	2,035.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC046 - Signal/History											
Org: UCTHDA - Theatre & Dance											
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCTHDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC046	3,013.00	3,013.00	0.00	2,589.92	0.00	2,589.92	423.08	2,186.30	2,186.30	2,035.00	2,035.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC048 - RJ Bernier Scenic Arts Sc											
Org: UCTHDA - Theatre & Dance											
Account Pool: 71 - Support											
711100 Supplies-General	385.00	385.00	0.00	0.00	0.00	0.00	385.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	385.00	385.00	0.00	0.00	0.00	0.00	385.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	250.00	250.00	300.00	300.00
Subtotal Account Pool: 72	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	250.00	250.00	300.00	300.00
Total Org: UCTHDA	385.00	385.00	0.00	350.00	0.00	350.00	35.00	250.00	250.00	300.00	300.00
Total Fund: 1GC048	385.00	385.00	0.00	350.00	0.00	350.00	35.00	250.00	250.00	300.00	300.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC050 - Conover Endowed Fund											
Org: UCMUSI - Music											
Account Pool: 71 - Support											
711100 Supplies-General	1,828.00	1,828.00	0.00	0.00	0.00	0.00	1,828.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,828.00	1,828.00	0.00	0.00	0.00	0.00	1,828.00	0.00	0.00	0.00	0.00
Total Org: UCMUSI	1,828.00	1,828.00	0.00	0.00	0.00	0.00	1,828.00	0.00	0.00	0.00	0.00
Total Fund: 1GC050	1,828.00	1,828.00	0.00	0.00	0.00	0.00	1,828.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC051 - Try Special Gifts											
Org: UCTHDA - Theatre & Dance											
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCTHDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC051 - Try Special Gifts											
Org: UCTryp - Theatre Resources for Youth Program											
Org Mgr: St. Louis, Susan W											
Account Pool: 71 - Support											
711100 Supplies-General	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.70	6.09	6.09
Subtotal Account Pool: 71	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	2.70	2.70	6.09	6.09
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	8,825.00	0.00	8,825.00	(8,825.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	8,825.00	0.00	8,825.00	(8,825.00)	0.00	0.00	0.00	0.00
Total Org: UCTryp	1,800.00	1,800.00	0.00	8,825.00	0.00	8,825.00	(7,025.00)	2.70	2.70	6.09	6.09
Total Fund: 1GC051	1,800.00	1,800.00	0.00	8,825.00	0.00	8,825.00	(7,025.00)	2.70	2.70	6.09	6.09

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC052 - Haaland Gift Fund in Education												
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711000 Purchasing Cards	0.00	0.00	0.00	28.90	0.00	28.90	(28.90)	0.00	0.00	0.00	0.00	
711100 Supplies-General	710.00	710.00	0.00	0.00	0.00	0.00	710.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	710.00	710.00	0.00	28.90	0.00	28.90	681.10	0.00	0.00	0.00	0.00	
Total Org: UCEDUC	710.00	710.00	0.00	28.90	0.00	28.90	681.10	0.00	0.00	0.00	0.00	
Total Fund: 1GC052	710.00	710.00	0.00	28.90	0.00	28.90	681.10	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC054 - Whitlock Music Scholarship												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	412.00	412.00	0.00	0.00	0.00	0.00	412.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	412.00	412.00	0.00	0.00	0.00	0.00	412.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	425.00	425.00	500.00	500.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	425.00	425.00	500.00	500.00	
Total Org: UCMUSI	412.00	412.00	0.00	500.00	0.00	500.00	(88.00)	425.00	425.00	500.00	500.00	
Total Fund: 1GC054	412.00	412.00	0.00	500.00	0.00	500.00	(88.00)	425.00	425.00	500.00	500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC058 - Friends/Performing Arts											
Org: UCCELB - Celebrity Series				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50	0.00	0.00
Total Org: UCCELB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50	0.00	0.00
Total Fund: 1GC058	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GC064 - Humanities Challenge 1990											
Org: UCHCTR - Humanities Cente											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	230.50	0.00	230.50	(230.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	230.50	0.00	230.50	(230.50)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.36	0.00	19.36	(19.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	19.36	0.00	19.36	(19.36)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087.83	1,087.83
710200 Foreign Travel	0.00	0.00	0.00	5,230.00	0.00	5,230.00	(5,230.00)	10,500.00	10,500.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	178.20	0.00	178.20	(178.20)	542.73	542.73	992.96	992.96
711000 Purchasing Cards	0.00	0.00	0.00	21.80	0.00	21.80	(21.80)	0.00	0.00	0.00	0.00
711100 Supplies-General	27,083.00	27,083.00	0.00	0.00	0.00	0.00	27,083.00	586.70	586.70	384.49	384.49
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.87	243.87	106.70	106.70
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.00	218.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.40	331.40	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	3,450.00	3,450.00	800.00	800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	227.65	0.00	227.65	(227.65)	1,187.85	1,187.85	795.77	795.77
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71	27,083.00	27,083.00	0.00	10,457.65	0.00	10,457.65	16,625.35	17,060.55	17,060.55	4,967.75	4,967.75
Total Org: UCHCTR	27,083.00	27,083.00	0.00	10,707.51	0.00	10,707.51	16,375.49	17,060.55	17,060.55	4,967.75	4,967.75
Total Fund: 1GC064	27,083.00	27,083.00	0.00	10,707.51	0.00	10,707.51	16,375.49	17,060.55	17,060.55	4,967.75	4,967.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC065 - Smyth Gifts												
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W								
Account Pool: 61 - Salaries and Wages												
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00	
Total Org: UCEDUC	0.00	0.00	0.00	216.80	0.00	216.80	(216.80)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC065 - Smyth Gifts											
Org: UCMUCN - Ensembles and Concerts				Org Mgr: St. Louis, Susan W							
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.04	182.04
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.04	182.04
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.29	15.29
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.29	15.29
Total Org: UCMUCN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.33	197.33

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC065 - Smyth Gifts											
Org: UCMUSI - Music											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,175.00	5,175.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	5,275.00	5,275.00
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.10	443.10
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20	443.10	443.10
Account Pool: 71 - Support											
711000	Purchasing Cards	0.00	0.00	0.00	107.91	0.00	107.91	(107.91)	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	500.00	500.00	150.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	675.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,357.91	0.00	1,357.91	(1,357.91)	500.00	500.00	825.00
Total Org: UCMUSI		0.00	0.00	0.00	1,357.91	0.00	1,357.91	(1,357.91)	825.20	825.20	6,543.10
Total Fund: 1GC065		0.00	0.00	0.00	1,574.71	0.00	1,574.71	(1,574.71)	825.20	825.20	6,740.43

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC068 - Theater Misc Gifts											
Org: UCTHDA - Theatre & Dance											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	403.00	0.00	403.00	(403.00)	1,274.91	1,274.91	999.35	999.35
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00	0.00	0.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974.26	974.26	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	403.00	0.00	403.00	(403.00)	4,994.17	4,994.17	999.35	999.35
Total Org: UCTHDA	0.00	0.00	0.00	403.00	0.00	403.00	(403.00)	4,994.17	4,994.17	999.35	999.35
Total Fund: 1GC068	0.00	0.00	0.00	403.00	0.00	403.00	(403.00)	4,994.17	4,994.17	999.35	999.35

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC069 - Music Misc Gifts											
Org: UCMUSI - Music											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	324.44	0.00	324.44	(324.44)	1,925.56	1,925.56	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,124.44	0.00	1,124.44	(1,124.44)	1,925.56	1,925.56	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.25	0.00	27.25	(27.25)	161.74	161.74	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.20	0.00	67.20	(67.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	94.45	0.00	94.45	(94.45)	161.74	161.74	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	1,860.00	0.00	1,860.00	(1,860.00)	5,231.79	5,231.79	1,973.80	1,973.80
711100 Supplies-General	0.00	0.00	0.00	151.97	0.00	151.97	(151.97)	5,906.42	5,906.42	0.00	0.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,566.90	10,566.90
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.25	281.25	0.00	0.00
714020 Postage-Labeling	0.00	0.00	0.00	29.72	0.00	29.72	(29.72)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,434.88	2,434.88	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	64.00	64.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,820.00	0.00	3,820.00	(3,820.00)	1,310.56	1,310.56	0.00	0.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	5,961.69	0.00	5,961.69	(5,961.69)	15,379.50	15,379.50	12,540.70	12,540.70
Total Org: UCMUSI	0.00	0.00	0.00	7,180.58	0.00	7,180.58	(7,180.58)	17,466.80	17,466.80	12,540.70	12,540.70
Total Fund: 1GC069	0.00	0.00	0.00	7,180.58	0.00	7,180.58	(7,180.58)	17,466.80	17,466.80	12,540.70	12,540.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC070 - The Arts Misc Gifts											
Org: UCARTS - Art and Art History											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.70	14.70	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.70	14.70	0.00	0.00
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	3,478.00	0.00	3,478.00	(3,478.00)	2,603.99	2,603.99	26,234.63	26,234.63
711100 Supplies-General	0.00	0.00	0.00	199.00	0.00	199.00	(199.00)	60.45	60.45	6,260.00	6,260.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,670.04	9,670.04
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	3,677.00	0.00	3,677.00	(3,677.00)	4,564.44	4,564.44	42,689.67	42,689.67
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,638.90	18,638.90
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,638.90	18,638.90
Total Org: UCARTS	0.00	0.00	0.00	3,677.00	0.00	3,677.00	(3,677.00)	4,754.14	4,754.14	61,328.57	61,328.57
Total Fund: 1GC070	0.00	0.00	0.00	3,677.00	0.00	3,677.00	(3,677.00)	4,754.14	4,754.14	61,328.57	61,328.57

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC071 - Classics Misc Gifts											
Org: UCCLAS - Classics											
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.26	337.26	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.26	337.26	0.00	0.00
Total Org: UCCLAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.26	337.26	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC071 - Classics Misc Gifts												
Org: UCLLAC - Languages, Literature & Culture				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	47.26	0.00	47.26	(47.26)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.78	0.00	76.78	(76.78)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	124.04	0.00	124.04	(124.04)	0.00	0.00	0.00	0.00	
Total Org: UCLLAC	0.00	0.00	0.00	124.04	0.00	124.04	(124.04)	0.00	0.00	0.00	0.00	
Total Fund: 1GC071	0.00	0.00	0.00	124.04	0.00	124.04	(124.04)	337.26	337.26	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC072 - English Misc Gifts												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(114.85)	(114.85)	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(114.85)	(114.85)	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	
Total Org: UCENGL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.85)	(14.85)	0.00	0.00	
Total Fund: 1GC072	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.85)	(14.85)	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC073 - French & Italian Misc Gifts											
Org: UCFI00 - French & Italian				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	5,252.50	0.00	5,252.50	(5,252.50)	0.00	0.00	0.00	0.00
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	2,036.65	0.00	2,036.65	(2,036.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	7,289.15	0.00	7,289.15	(7,289.15)	0.00	0.00	0.00	0.00
Total Org: UCFI00	0.00	0.00	0.00	7,289.15	0.00	7,289.15	(7,289.15)	0.00	0.00	0.00	0.00
Total Fund: 1GC073	0.00	0.00	0.00	7,289.15	0.00	7,289.15	(7,289.15)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC074 - German Misc Gifts											
Org: UCGRMN - German											
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00	0.00	0.00
Total Org: UCGRMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00	0.00	0.00
Total Fund: 1GC074	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC076 - Political Science Misc Gifts											
Org: UCPLT - Political Science											
Account Pool: 61 - Salaries and Wages											
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.85	16.85
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449.00	1,449.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,465.85	1,465.85
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.20	149.20
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	257.84	0.00	257.84	(257.84)	0.00	0.00	329.50	329.50
711000 Purchasing Cards	0.00	0.00	0.00	1,070.80	0.00	1,070.80	(1,070.80)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.36	120.36
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00	152.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.72	509.72
Subtotal Account Pool: 71	0.00	0.00	0.00	1,328.64	0.00	1,328.64	(1,328.64)	500.00	500.00	1,260.78	1,260.78
Total Org: UCPLT	0.00	0.00	0.00	1,328.64	0.00	1,328.64	(1,328.64)	500.00	500.00	2,726.63	2,726.63
Total Fund: 1GC076	0.00	0.00	0.00	1,328.64	0.00	1,328.64	(1,328.64)	500.00	500.00	2,726.63	2,726.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC077 - Russian Misc Gifts												
Org: UCLLAC - Languages, Literature & Culture				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,165.00	1,165.00	0.00	0.00	
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	187.61	0.00	187.61	(187.61)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	187.61	0.00	187.61	(187.61)	1,165.00	1,165.00	0.00	0.00	
Total Org: UCLLAC	0.00	0.00	0.00	187.61	0.00	187.61	(187.61)	1,165.00	1,165.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC077 - Russian Misc Gifts											
Org: UCRUSS - Russian				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	1,000.00	1,000.00
Subtotal Account Pool: 71	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	1,000.00	1,000.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Total Org: UCRUSS	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	500.00	500.00	1,000.00	1,000.00
Total Fund: 1GC077	0.00	0.00	0.00	1,187.61	0.00	1,187.61	(1,187.61)	1,665.00	1,665.00	1,000.00	1,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC080 - Spanish Misc Gifts												
Org: UCSPAN - Spanish				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711000 Purchasing Cards	0.00	0.00	0.00	71.86	0.00	71.86	(71.86)	298.81	298.81	508.83	508.83	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.98	19.98	24.98	24.98	
Subtotal Account Pool: 71	0.00	0.00	0.00	71.86	0.00	71.86	(71.86)	318.79	318.79	533.81	533.81	
Total Org: UCSPAN	0.00	0.00	0.00	71.86	0.00	71.86	(71.86)	318.79	318.79	533.81	533.81	
Total Fund: 1GC080	0.00	0.00	0.00	71.86	0.00	71.86	(71.86)	318.79	318.79	533.81	533.81	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC082 - Ann Pazo Mayberry Fund												
Org: UCENGL - English												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
711100	Supplies-General	1,460.00	1,460.00	0.00	0.00	0.00	0.00	1,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,460.00	1,460.00	0.00	0.00	0.00	0.00	1,460.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	1,500.00	1,500.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	3,000.00	3,000.00
Total Org: UCENGL		1,460.00	1,460.00	0.00	1,500.00	0.00	1,500.00	(40.00)	1,500.00	1,500.00	3,000.00	3,000.00
Total Fund: 1GC082		1,460.00	1,460.00	0.00	1,500.00	0.00	1,500.00	(40.00)	1,500.00	1,500.00	3,000.00	3,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC084 - Rm Ford End Writing Award												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	418.00	418.00	0.00	0.00	0.00	0.00	418.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	418.00	418.00	0.00	0.00	0.00	0.00	418.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	600.00	600.00	300.00	300.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	600.00	600.00	300.00	300.00	
Total Org: UCENGL	418.00	418.00	0.00	600.00	0.00	600.00	(182.00)	600.00	600.00	300.00	300.00	
Total Fund: 1GC084	418.00	418.00	0.00	600.00	0.00	600.00	(182.00)	600.00	600.00	300.00	300.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC086 - Grant Carlson Endow Prize Fund												
Org: UCARTS - Art and Art History				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	539.00	539.00	0.00	0.00	0.00	0.00	539.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	539.00	539.00	0.00	0.00	0.00	0.00	539.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	500.00	500.00	600.00	600.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	500.00	500.00	600.00	600.00	
Total Org: UCARTS	539.00	539.00	0.00	900.00	0.00	900.00	(361.00)	500.00	500.00	600.00	600.00	
Total Fund: 1GC086	539.00	539.00	0.00	900.00	0.00	900.00	(361.00)	500.00	500.00	600.00	600.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC087 - Thomas Williams Memorial Fund												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	426.00	426.00	0.00	0.00	0.00	0.00	426.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	426.00	426.00	0.00	0.00	0.00	0.00	426.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00	
Total Org: UCENGL	426.00	426.00	0.00	500.00	0.00	500.00	(74.00)	0.00	0.00	0.00	0.00	
Total Fund: 1GC087	426.00	426.00	0.00	500.00	0.00	500.00	(74.00)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC088 - Study of Music											
Org: UCMUSI - Music											
Account Pool: 71 - Support											
711100 Supplies-General	347.00	347.00	0.00	0.00	0.00	0.00	347.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	347.00	347.00	0.00	0.00	0.00	0.00	347.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Total Org: UCMUSI	347.00	347.00	0.00	0.00	0.00	0.00	347.00	0.00	0.00	400.00	400.00
Total Fund: 1GC088	347.00	347.00	0.00	0.00	0.00	0.00	347.00	0.00	0.00	400.00	400.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC089 - J H Hanhisalo Music Scholar												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W								
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	4,400.00	4,400.00	4,400.00	4,400.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	4,400.00	4,400.00	4,400.00	4,400.00	
Total Org: UCMUSI	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	4,400.00	4,400.00	4,400.00	4,400.00	
Total Fund: 1GC089	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	4,400.00	4,400.00	4,400.00	4,400.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC090 - Hanhisalo Contemporary Music												
Org: UCMUSI - Music												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00	0.00	
61JBEX	Casual - Exempt	0.00	0.00	0.00	248.88	0.00	248.88	151.12	151.12	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	248.88	0.00	248.88	(248.88)	571.12	571.12	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.90	0.00	20.90	(20.90)	12.68	12.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.28	35.28	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	20.90	0.00	20.90	(20.90)	47.96	47.96	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.44	607.44
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.29	243.29
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.45	192.45	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	700.00	700.00	1,836.00	1,836.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00	875.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	892.45	892.45	3,561.73	3,561.73
Total Org: UCMUSI		0.00	0.00	0.00	1,269.78	0.00	1,269.78	(1,269.78)	1,511.53	1,511.53	3,561.73	3,561.73
Total Fund: 1GC090		0.00	0.00	0.00	1,269.78	0.00	1,269.78	(1,269.78)	1,511.53	1,511.53	3,561.73	3,561.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC091 - Louise Harwell Rogers Piano Sc												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	618.00	618.00	0.00	0.00	0.00	0.00	618.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	618.00	618.00	0.00	0.00	0.00	0.00	618.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	675.00	675.00	700.00	700.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	675.00	675.00	700.00	700.00	
Total Org: UCMUSI	618.00	618.00	0.00	700.00	0.00	700.00	(82.00)	675.00	675.00	700.00	700.00	
Total Fund: 1GC091	618.00	618.00	0.00	700.00	0.00	700.00	(82.00)	675.00	675.00	700.00	700.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC092 - Malcolm & Virginia Smith Prize												
Org: UCARTS - Art and Art History				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	603.00	603.00	0.00	0.00	0.00	0.00	603.00	0.00	0.00	0.00	0.00	
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	450.00	450.00	
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
Subtotal Account Pool: 71	603.00	603.00	0.00	0.00	0.00	0.00	603.00	800.00	800.00	550.00	550.00	
Total Org: UCARTS	603.00	603.00	0.00	0.00	0.00	0.00	603.00	800.00	800.00	550.00	550.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC092 - Malcolm & Virginia Smith Prize											
Org: UCDEAN - Dean's Office											
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
Total Org: UCDEAN	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
Total Fund: 1GC092	603.00	603.00	0.00	900.00	0.00	900.00	(297.00)	800.00	800.00	550.00	550.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC094 - Lucha-Burns Musical Theatre Endowmn												
Org: UCTHDA - Theatre & Dance												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	1,140.00	1,802.50	1,802.50
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	392.00	0.00	392.00	(392.00)	0.00	0.00	500.00	500.00
711100	Supplies-General	3,790.00	3,790.00	0.00	60.00	0.00	60.00	3,730.00	2,584.33	2,584.33	666.00	666.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.50	632.50
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	269.40	0.00	269.40	(269.40)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	830.00	830.00
Subtotal Account Pool: 71		3,790.00	3,790.00	0.00	3,921.40	0.00	3,921.40	(131.40)	4,504.33	4,504.33	4,431.00	4,431.00
Total Org: UCTHDA		3,790.00	3,790.00	0.00	3,921.40	0.00	3,921.40	(131.40)	4,504.33	4,504.33	4,431.00	4,431.00
Total Fund: 1GC094		3,790.00	3,790.00	0.00	3,921.40	0.00	3,921.40	(131.40)	4,504.33	4,504.33	4,431.00	4,431.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC096 - John D. Batcheller Mem Fund											
Org: UCTHDA - Theatre & Dance				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
711100 Supplies-General	1,271.00	1,271.00	0.00	0.00	0.00	0.00	1,271.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,271.00	1,271.00	0.00	0.00	0.00	0.00	1,271.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	1,200.00	1,200.00	1,200.00	1,200.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	1,200.00	1,200.00	1,200.00	1,200.00
Total Org: UCTHDA	1,271.00	1,271.00	0.00	1,400.00	0.00	1,400.00	(129.00)	1,200.00	1,200.00	1,200.00	1,200.00
Total Fund: 1GC096	1,271.00	1,271.00	0.00	1,400.00	0.00	1,400.00	(129.00)	1,200.00	1,200.00	1,200.00	1,200.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC097 - Theater Educational Endowment											
Org: UCTHDA - Theatre & Dance											
Account Pool: 71 - Support											
711100 Supplies-General	2,409.00	2,409.00	0.00	0.00	0.00	0.00	2,409.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	2,409.00	2,409.00	0.00	0.00	0.00	0.00	2,409.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	2,500.00	2,500.00	2,500.00	2,500.00
Subtotal Account Pool: 72	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	2,500.00	2,500.00	2,500.00	2,500.00
Total Org: UCTHDA	2,409.00	2,409.00	0.00	2,500.00	0.00	2,500.00	(91.00)	2,500.00	2,500.00	2,500.00	2,500.00
Total Fund: 1GC097	2,409.00	2,409.00	0.00	2,500.00	0.00	2,500.00	(91.00)	2,500.00	2,500.00	2,500.00	2,500.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC099 - Humanities Center Gifts											
Org: UCHCTR - Humanities Cente											
Account Pool: 71 - Support											
713015 Printing & Copying-Departmental	0.00	0.00	0.00	367.50	0.00	367.50	(367.50)	390.30	390.30	177.20	177.20
Subtotal Account Pool: 71	0.00	0.00	0.00	367.50	0.00	367.50	(367.50)	390.30	390.30	177.20	177.20
Total Org: UCHCTR	0.00	0.00	0.00	367.50	0.00	367.50	(367.50)	390.30	390.30	177.20	177.20
Total Fund: 1GC099	0.00	0.00	0.00	367.50	0.00	367.50	(367.50)	390.30	390.30	177.20	177.20

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC103 - Journalism Computer Gift Fund												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(933.20)	(933.20)	0.00	0.00	
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	933.20	933.20	2,764.91	2,764.91	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,764.91	2,764.91	
Total Org: UCENGL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,764.91	2,764.91	
Total Fund: 1GC103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,764.91	2,764.91	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC106 - Winchester Wood Mem Schol Musi												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	6,966.00	6,966.00	0.00	0.00	0.00	0.00	6,966.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	6,966.00	6,966.00	0.00	0.00	0.00	0.00	6,966.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	5,000.00	5,000.00	1,000.00	1,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	5,000.00	5,000.00	1,000.00	1,000.00	
Total Org: UCMUSI	6,966.00	6,966.00	0.00	10,000.00	0.00	10,000.00	(3,034.00)	5,000.00	5,000.00	1,000.00	1,000.00	
Total Fund: 1GC106	6,966.00	6,966.00	0.00	10,000.00	0.00	10,000.00	(3,034.00)	5,000.00	5,000.00	1,000.00	1,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC108 - Lucinda & Melvin Smith English												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711 Supplies	558.15	558.15	0.00	0.00	0.00	0.00	558.15	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	558.15	558.15	0.00	0.00	0.00	0.00	558.15	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	350.00	350.00	500.00	500.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	350.00	350.00	500.00	500.00	
Total Org: UCENGL	558.15	558.15	0.00	350.00	0.00	350.00	208.15	350.00	350.00	500.00	500.00	
Total Fund: 1GC108	558.15	558.15	0.00	350.00	0.00	350.00	208.15	350.00	350.00	500.00	500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC116 - Donald Graves Fellowship Fund											
Org: UCEDUC - Education											
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.53	0.00	101.53	(101.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	101.53	0.00	101.53	(101.53)	0.00	0.00	0.00	0.00
Total Org: UCEDUC	0.00	0.00	0.00	101.53	0.00	101.53	(101.53)	0.00	0.00	0.00	0.00
Total Fund: 1GC116	0.00	0.00	0.00	101.53	0.00	101.53	(101.53)	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC117 - Arnold S Linsky Graduate Fund											
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	233.89	233.89
711100 Supplies-General	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	519.79	519.79
Subtotal Account Pool: 71	310.00	310.00	0.00	0.00	0.00	0.00	310.00	65.00	65.00	753.68	753.68
Total Org: UCDEAN	310.00	310.00	0.00	0.00	0.00	0.00	310.00	65.00	65.00	753.68	753.68
Total Fund: 1GC117	310.00	310.00	0.00	0.00	0.00	0.00	310.00	65.00	65.00	753.68	753.68

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC124 - Rudy Dusek Philosophy Prize												
Org: UCPHIL - Philosophy				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	0.00	0.00	
Total Org: UCPHIL	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	200.00	200.00	0.00	0.00	
Total Fund: 1GC124	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	200.00	200.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC125 - Cola Undergrad Scholarships											
Org: UCDEAN - Dean's Office											
Org Mgr: St. Louis, Susan W											
Account Pool: 71 - Support											
711100 Supplies-General	3,024.00	3,024.00	0.00	0.00	0.00	0.00	3,024.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	3,024.00	3,024.00	0.00	0.00	0.00	0.00	3,024.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	23,500.00	0.00	23,500.00	(23,500.00)	14,000.00	14,000.00	4,500.00	4,500.00
Subtotal Account Pool: 72	0.00	0.00	0.00	23,500.00	0.00	23,500.00	(23,500.00)	14,000.00	14,000.00	4,500.00	4,500.00
Total Org: UCDEAN	3,024.00	3,024.00	0.00	23,500.00	0.00	23,500.00	(20,476.00)	14,000.00	14,000.00	4,500.00	4,500.00
Total Fund: 1GC125	3,024.00	3,024.00	0.00	23,500.00	0.00	23,500.00	(20,476.00)	14,000.00	14,000.00	4,500.00	4,500.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC126 - Cola Graduate Fellowships											
Org: UCDEAN - Dean's Office											
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	342.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	342.00	342.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,500.00	1,500.00	0.00	0.00
Total Org: UCDEAN	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,550.00	1,550.00	342.00	342.00
Total Fund: 1GC126	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,550.00	1,550.00	342.00	342.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC127 - Shatterly Fund for Education												
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	2,079.00	2,079.00	0.00	0.00	0.00	0.00	2,079.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,079.00	2,079.00	0.00	0.00	0.00	0.00	2,079.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	3,000.00	3,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	3,000.00	3,000.00	
Total Org: UCEDUC	2,079.00	2,079.00	0.00	4,000.00	0.00	4,000.00	(1,921.00)	0.00	0.00	3,000.00	3,000.00	
Total Fund: 1GC127	2,079.00	2,079.00	0.00	4,000.00	0.00	4,000.00	(1,921.00)	0.00	0.00	3,000.00	3,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC128 - Shatterly Fund for Poli Sci												
Org: UCPLT - Political Science				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	4,113.00	4,113.00	0.00	0.00	0.00	0.00	4,113.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	4,113.00	4,113.00	0.00	0.00	0.00	0.00	4,113.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,860.00	0.00	4,860.00	(4,860.00)	0.00	0.00	2,500.00	2,500.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	4,860.00	0.00	4,860.00	(4,860.00)	0.00	0.00	2,500.00	2,500.00	
Total Org: UCPLT	4,113.00	4,113.00	0.00	4,860.00	0.00	4,860.00	(747.00)	0.00	0.00	2,500.00	2,500.00	
Total Fund: 1GC128	4,113.00	4,113.00	0.00	4,860.00	0.00	4,860.00	(747.00)	0.00	0.00	2,500.00	2,500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC133 - Pitavy Scholarship Fund											
Org: UCFI00 - French & Italian											
Account Pool: 71 - Support											
711100 Supplies-General	359.00	359.00	0.00	0.00	0.00	0.00	359.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	359.00	359.00	0.00	0.00	0.00	0.00	359.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	400.00	400.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	400.00	400.00
Total Org: UCFI00	359.00	359.00	0.00	0.00	0.00	0.00	359.00	400.00	400.00	400.00	400.00
Total Fund: 1GC133	359.00	359.00	0.00	0.00	0.00	0.00	359.00	400.00	400.00	400.00	400.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC138 - William L Dunfey History Prof											
Org: UCCINJ - Carsey Institute											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCCINJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC138 - William L Dunfey History Prof											
Org: UCHIST - History											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.74	27.74
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.80	415.80
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.54	443.54
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.26	37.26
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.26	37.26
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	292.86	292.86
710200 Foreign Travel	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	(663.64)	(663.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,871.20	0.00	10,871.20	(10,871.20)	0.00	0.00	2,004.31	2,004.31
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912.95	1,912.95	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	2,086.10	0.00	2,086.10	(2,086.10)	0.00	0.00	876.22	876.22
711100 Supplies-General	18,249.00	18,249.00	0.00	0.00	0.00	0.00	18,249.00	0.00	0.00	120.00	120.00
713000 Printing & Copying-General	0.00	0.00	0.00	366.38	0.00	366.38	(366.38)	0.00	0.00	472.66	472.66
716120 Rentals-Property or Room	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	250.00	250.00	0.00	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,772.05	0.00	5,772.05	(5,772.05)	617.21	617.21	1,865.25	1,865.25
Subtotal Account Pool: 71	18,249.00	18,249.00	0.00	32,735.73	0.00	32,735.73	(14,486.73)	2,780.16	2,780.16	9,967.66	9,967.66
Account Pool: 77 - Library Acquisitions											
770092 Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Total Org: UCHIST	18,249.00	18,249.00	0.00	32,735.73	0.00	32,735.73	(14,486.73)	2,780.16	2,780.16	15,448.46	15,448.46
Total Fund: 1GC138	18,249.00	18,249.00	0.00	32,735.73	0.00	32,735.73	(14,486.73)	2,780.16	2,780.16	15,448.46	15,448.46

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC139 - Z.dorson Endowed Fund-humaniti											
Org: UCHCTR - Humanities Cente				Org Mgr: St. Louis, Susan W							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,972.98	0.00	23,972.98	(23,972.98)	24,357.20	24,357.20	23,504.05	23,504.05
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032.30	1,032.30
Subtotal Account Pool: 61	0.00	0.00	0.00	23,972.98	0.00	23,972.98	(23,972.98)	24,357.20	24,357.20	24,536.35	24,536.35
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,027.54	0.00	11,027.54	(11,027.54)	10,717.11	10,717.11	10,738.68	10,738.68
Subtotal Account Pool: 65	0.00	0.00	0.00	11,027.54	0.00	11,027.54	(11,027.54)	10,717.11	10,717.11	10,738.68	10,738.68
Account Pool: 71 - Support											
711100 Supplies-General	27,347.00	27,347.00	0.00	0.00	0.00	0.00	27,347.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	27,347.00	27,347.00	0.00	0.00	0.00	0.00	27,347.00	0.00	0.00	0.00	0.00
Total Org: UCHCTR	27,347.00	27,347.00	0.00	35,000.52	0.00	35,000.52	(7,653.52)	35,074.31	35,074.31	35,275.03	35,275.03
Total Fund: 1GC139	27,347.00	27,347.00	0.00	35,000.52	0.00	35,000.52	(7,653.52)	35,074.31	35,074.31	35,275.03	35,275.03

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC140 - Theodore "Tad" Ackman Jr Scholarshi												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	199.00	199.00	0.00	0.00	0.00	0.00	199.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	199.00	199.00	0.00	0.00	0.00	0.00	199.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	0.00	0.00	
Total Org: UCENGL	199.00	199.00	0.00	400.00	0.00	400.00	(201.00)	400.00	400.00	0.00	0.00	
Total Fund: 1GC140	199.00	199.00	0.00	400.00	0.00	400.00	(201.00)	400.00	400.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC141 - Jessie Potter Beck End Schl												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	1,155.00	1,155.00	0.00	0.00	0.00	0.00	1,155.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,155.00	1,155.00	0.00	0.00	0.00	0.00	1,155.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00	
Total Org: UCMUSI	1,155.00	1,155.00	0.00	1,000.00	0.00	1,000.00	155.00	1,000.00	1,000.00	1,000.00	1,000.00	
Total Fund: 1GC141	1,155.00	1,155.00	0.00	1,000.00	0.00	1,000.00	155.00	1,000.00	1,000.00	1,000.00	1,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC142 - Peterson Carsey Theatre/dance												
Org: UCTHDA - Theatre & Dance												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,258.08	0.00	1,258.08	(1,258.08)	4,670.57	4,670.57	4,477.50	4,477.50
710300	Conference Registration Fees	0.00	0.00	0.00	1,020.00	0.00	1,020.00	(1,020.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	1,190.00	0.00	1,190.00	(1,190.00)	0.00	0.00	150.00	150.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,293.90	0.00	1,293.90	(1,293.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,521.00	7,521.00	0.00	1,640.46	0.00	1,640.46	5,880.54	1,979.00	1,979.00	666.00	666.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.50	632.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	740.00	740.00
Subtotal Account Pool: 71		7,521.00	7,521.00	0.00	7,402.44	0.00	7,402.44	118.56	7,549.57	7,549.57	6,666.00	6,666.00
Total Org: UCTHDA		7,521.00	7,521.00	0.00	7,402.44	0.00	7,402.44	118.56	7,549.57	7,549.57	6,666.00	6,666.00
Total Fund: 1GC142		7,521.00	7,521.00	0.00	7,402.44	0.00	7,402.44	118.56	7,549.57	7,549.57	6,666.00	6,666.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC143 - RB and CB Kimball Fac Fellowsh												
Org: UCEDUC - Education												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	195.66	195.66	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	195.66	195.66	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	16.44	16.44	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	16.44	16.44	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	2,159.00	2,159.00	0.00	0.00	0.00	0.00	2,159.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498.65	1,498.65
Subtotal Account Pool: 71		2,159.00	2,159.00	0.00	0.00	0.00	0.00	2,159.00	0.00	0.00	1,498.65	1,498.65
Total Org: UCEDUC		2,159.00	2,159.00	0.00	1,626.00	0.00	1,626.00	533.00	212.10	212.10	1,498.65	1,498.65
Total Fund: 1GC143		2,159.00	2,159.00	0.00	1,626.00	0.00	1,626.00	533.00	212.10	212.10	1,498.65	1,498.65

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1GC144 - Edmund G Miller Fund-English												
Org: UCENGL - English												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	2,000.14	0.00	2,000.14	(2,000.14)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	190.00	190.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,250.14	0.00	2,250.14	(2,250.14)	150.00	150.00	740.00	740.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	176.36	0.00	176.36	(176.36)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	12.60	12.60	62.16	62.16
Subtotal Account Pool: 65		0.00	0.00	0.00	188.96	0.00	188.96	(188.96)	12.60	12.60	62.16	62.16
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.54	72.54	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	457.10	0.00	457.10	(457.10)	557.89	557.89	958.13	958.13
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	97.01	0.00	97.01	(97.01)	106.92	106.92	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	443.94	0.00	443.94	(443.94)	139.32	139.32	0.00	0.00
711100	Supplies-General	9,093.00	9,093.00	0.00	173.50	0.00	173.50	8,919.50	20.00	20.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	84.31	0.00	84.31	(84.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	2,725.00	2,725.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	4,750.00	4,750.00	1,000.00	1,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	147.00	0.00	147.00	(147.00)	2,000.00	2,000.00	1,225.00	1,225.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	917.05	0.00	917.05	(917.05)	2,097.23	2,097.23	147.50	147.50
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00	250.00	250.00
Subtotal Account Pool: 71		9,093.00	9,093.00	0.00	6,819.91	0.00	6,819.91	2,273.09	10,093.90	10,093.90	6,305.63	6,305.63
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	200.00	200.00
Subtotal Account Pool: 72		0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	200.00	200.00
Total Org: UCENGL		9,093.00	9,093.00	0.00	9,459.01	0.00	9,459.01	(366.01)	10,256.50	10,256.50	7,307.79	7,307.79
Total Fund: 1GC144		9,093.00	9,093.00	0.00	9,459.01	0.00	9,459.01	(366.01)	10,256.50	10,256.50	7,307.79	7,307.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC145 - Miller Phi Bta Kappa Award												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	2,049.00	2,049.00	0.00	0.00	0.00	0.00	2,049.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,049.00	2,049.00	0.00	0.00	0.00	0.00	2,049.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	1,800.00	1,800.00	2,000.00	2,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	1,800.00	1,800.00	2,000.00	2,000.00	
Total Org: UCDEAN	2,049.00	2,049.00	0.00	2,500.00	0.00	2,500.00	(451.00)	1,800.00	1,800.00	2,000.00	2,000.00	
Total Fund: 1GC145	2,049.00	2,049.00	0.00	2,500.00	0.00	2,500.00	(451.00)	1,800.00	1,800.00	2,000.00	2,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC146 - John Hatch Fellowship Fund											
Org: UCDEAN - Dean's Office											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00	120.00	120.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.00	980.00	120.00	120.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.76	32.76	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.56	49.56	10.08	10.08
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.32	82.32	10.08	10.08
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.82	102.82
711100 Supplies-General	828.00	828.00	0.00	0.00	0.00	0.00	828.00	0.00	0.00	284.87	284.87
717250 Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	110.00	110.00
Subtotal Account Pool: 71	828.00	828.00	0.00	0.00	0.00	0.00	828.00	1,500.00	1,500.00	497.69	497.69
Total Org: UCDEAN	828.00	828.00	0.00	0.00	0.00	0.00	828.00	2,562.32	2,562.32	627.77	627.77
Total Fund: 1GC146	828.00	828.00	0.00	0.00	0.00	0.00	828.00	2,562.32	2,562.32	627.77	627.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC147 - Jack Richardson Fund												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	
711100 Supplies-General	0.00	0.00	0.00	419.93	0.00	419.93	(419.93)	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	850.00	850.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	519.93	0.00	519.93	(519.93)	850.00	850.00	250.00	250.00	
Total Org: UCDEAN	0.00	0.00	0.00	519.93	0.00	519.93	(519.93)	850.00	850.00	250.00	250.00	
Total Fund: 1GC147	0.00	0.00	0.00	519.93	0.00	519.93	(519.93)	850.00	850.00	250.00	250.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC148 - Marion James Faculty Dev Fund												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.00	920.00	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.00	1,520.00	
Total Org: UCDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.00	1,520.00	
Total Fund: 1GC148	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.00	1,520.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC149 - Stuart Palmer Book Fund												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	800.00	800.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	800.00	800.00	
Total Org: UCDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	800.00	800.00	
Total Fund: 1GC149	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	800.00	800.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC150 - Tad Akman Jr-Communication Sch											
Org: UCCLAS - Classics											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCCLAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC150 - Tad Akman Jr-Communication Sch												
Org: UCCMN0 - Communications				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	500.00	500.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	500.00	500.00	
Total Org: UCCMN0	200.00	200.00	0.00	0.00	0.00	0.00	200.00	150.00	150.00	500.00	500.00	
Total Fund: 1GC150	200.00	200.00	0.00	0.00	0.00	0.00	200.00	150.00	150.00	500.00	500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC151 - John C Rouman Classical Lectur												
Org: UCDEAN - Dean's Office												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.99	34.99
710100	Out-of-State Travel	0.00	0.00	0.00	140.40	0.00	140.40	(140.40)	0.00	0.00	29.10	29.10
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,208.42	0.00	1,208.42	(1,208.42)	216.82	216.82	959.78	959.78
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	194.02	0.00	194.02	(194.02)	0.00	0.00	1,406.34	1,406.34
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.82	316.82
711100	Supplies-General	7,384.00	7,384.00	0.00	0.00	0.00	0.00	7,384.00	43.92	43.92	698.47	698.47
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	475.25	0.00	475.25	(475.25)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	118.72	0.00	118.72	(118.72)	5,186.49	5,186.49	1,359.95	1,359.95
714000	Postage-General	0.00	0.00	0.00	272.54	0.00	272.54	(272.54)	316.30	316.30	155.84	155.84
714020	Postage-Labeling	0.00	0.00	0.00	293.83	0.00	293.83	(293.83)	217.77	217.77	286.54	286.54
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,121.42	0.00	2,121.42	(2,121.42)	160.97	160.97	5,866.42	5,866.42
Subtotal Account Pool: 71		7,384.00	7,384.00	0.00	7,324.60	0.00	7,324.60	59.40	6,642.27	6,642.27	11,614.25	11,614.25
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Total Org: UCDEAN		7,384.00	7,384.00	0.00	7,324.60	0.00	7,324.60	59.40	7,642.27	7,642.27	11,614.25	11,614.25
Total Fund: 1GC151		7,384.00	7,384.00	0.00	7,324.60	0.00	7,324.60	59.40	7,642.27	7,642.27	11,614.25	11,614.25

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC152 - Arthur J Mirabile Scholarship											
Org: UCMUSI - Music											
Account Pool: 71 - Support											
711100 Supplies-General	1,289.00	1,289.00	0.00	0.00	0.00	0.00	1,289.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,289.00	1,289.00	0.00	0.00	0.00	0.00	1,289.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,150.00	1,150.00	1,700.00	1,700.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,150.00	1,150.00	1,700.00	1,700.00
Total Org: UCMUSI	1,289.00	1,289.00	0.00	1,000.00	0.00	1,000.00	289.00	1,150.00	1,150.00	1,700.00	1,700.00
Total Fund: 1GC152	1,289.00	1,289.00	0.00	1,000.00	0.00	1,000.00	289.00	1,150.00	1,150.00	1,700.00	1,700.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC153 - Class of 1958 Music Fund												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711000 Purchasing Cards	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00	
711100 Supplies-General	3,323.00	3,323.00	0.00	0.00	0.00	0.00	3,323.00	592.00	592.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.00	1,490.00	0.00	0.00	
Subtotal Account Pool: 71	3,323.00	3,323.00	0.00	1,620.00	0.00	1,620.00	1,703.00	2,082.00	2,082.00	0.00	0.00	
Total Org: UCMUSI	3,323.00	3,323.00	0.00	1,620.00	0.00	1,620.00	1,703.00	2,082.00	2,082.00	0.00	0.00	
Total Fund: 1GC153	3,323.00	3,323.00	0.00	1,620.00	0.00	1,620.00	1,703.00	2,082.00	2,082.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC154 - Raitt-Wilson Music Scholarship												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	3,625.00	3,625.00	0.00	0.00	0.00	0.00	3,625.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	3,625.00	3,625.00	0.00	0.00	0.00	0.00	3,625.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	3,200.00	3,200.00	3,000.00	3,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	3,200.00	3,200.00	3,000.00	3,000.00	
Total Org: UCMUSI	3,625.00	3,625.00	0.00	3,500.00	0.00	3,500.00	125.00	3,200.00	3,200.00	3,000.00	3,000.00	
Total Fund: 1GC154	3,625.00	3,625.00	0.00	3,500.00	0.00	3,500.00	125.00	3,200.00	3,200.00	3,000.00	3,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC155 - Tommy Gallant Scholarship Fund											
Org: UCDEAN - Dean's Office											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Total Org: UCDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC155 - Tommy Gallant Scholarship Fund											
Org: UCMUSI - Music											
Account Pool: 71 - Support											
711100 Supplies-General	4,577.00	4,577.00	0.00	0.00	0.00	0.00	4,577.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	4,577.00	4,577.00	0.00	0.00	0.00	0.00	4,577.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,750.00	4,750.00	4,000.00	4,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,750.00	4,750.00	4,000.00	4,000.00
Total Org: UCMUSI	4,577.00	4,577.00	0.00	4,000.00	0.00	4,000.00	577.00	4,750.00	4,750.00	4,000.00	4,000.00
Total Fund: 1GC155	4,577.00	4,577.00	0.00	4,000.00	0.00	4,000.00	577.00	4,750.00	4,750.00	4,060.00	4,060.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC156 - John Rouman Scholarship Fund												
Org: UCCLAS - Classics				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	842.00	842.00	0.00	0.00	0.00	0.00	842.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	842.00	842.00	0.00	0.00	0.00	0.00	842.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	750.00	750.00	500.00	500.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	750.00	750.00	500.00	500.00	
Total Org: UCCLAS	842.00	842.00	0.00	750.00	0.00	750.00	92.00	750.00	750.00	500.00	500.00	
Total Fund: 1GC156	842.00	842.00	0.00	750.00	0.00	750.00	92.00	750.00	750.00	500.00	500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC158 - Terry-Seiler Endowed Fund												
Org: UCMUSI - Music												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	249.75	0.00	249.75	(249.75)	1,300.00	1,300.00	10,900.00	10,900.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	249.75	0.00	249.75	(249.75)	2,050.00	2,050.00	10,900.00	10,900.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.98	0.00	20.98	(20.98)	109.20	109.20	915.60	915.60
Subtotal Account Pool: 65		0.00	0.00	0.00	20.98	0.00	20.98	(20.98)	172.20	172.20	915.60	915.60
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	439.80	0.00	439.80	(439.80)	679.00	679.00	7,468.70	7,468.70
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252.26	1,252.26	2,022.20	2,022.20
711100	Supplies-General	51,957.00	51,957.00	0.00	0.00	0.00	0.00	51,957.00	90.90	90.90	1,147.13	1,147.13
716120	Rentals-Property or Room	0.00	0.00	0.00	9,142.00	0.00	9,142.00	(9,142.00)	2,768.00	2,768.00	210.00	210.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,950.00	0.00	8,950.00	(8,950.00)	14,250.00	14,250.00	22,000.00	22,000.00
Subtotal Account Pool: 71		51,957.00	51,957.00	0.00	18,531.80	0.00	18,531.80	33,425.20	19,040.16	19,040.16	32,848.03	32,848.03
Total Org: UCMUSI		51,957.00	51,957.00	0.00	18,802.53	0.00	18,802.53	33,154.47	21,262.36	21,262.36	44,663.63	44,663.63
Total Fund: 1GC158		51,957.00	51,957.00	0.00	18,802.53	0.00	18,802.53	33,154.47	21,262.36	21,262.36	44,663.63	44,663.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC159 - Timothy Rogers Scholarship											
Org: UCSPAN - Spanish											
Account Pool: 71 - Support											
711100 Supplies-General	2,544.00	2,544.00	0.00	0.00	0.00	0.00	2,544.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	2,544.00	2,544.00	0.00	0.00	0.00	0.00	2,544.00	0.00	0.00	0.00	0.00
Total Org: UCSPAN	2,544.00	2,544.00	0.00	0.00	0.00	0.00	2,544.00	0.00	0.00	0.00	0.00
Total Fund: 1GC159	2,544.00	2,544.00	0.00	0.00	0.00	0.00	2,544.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC160 - Coe-Hall Deans Scholarship											
Org: UCDEAN - Dean's Office											
Account Pool: 71 - Support											
711100 Supplies-General	2,226.00	2,226.00	0.00	0.00	0.00	0.00	2,226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	2,226.00	2,226.00	0.00	0.00	0.00	0.00	2,226.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	1,500.00	1,500.00
Total Org: UCDEAN	2,226.00	2,226.00	0.00	1,500.00	0.00	1,500.00	726.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Fund: 1GC160	2,226.00	2,226.00	0.00	1,500.00	0.00	1,500.00	726.00	1,500.00	1,500.00	1,500.00	1,500.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC161 - Lubow Memorial Scholarship											
Org: UCMUSI - Music											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCMUSI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC161 - Lubow Memorial Scholarship												
Org: UCPHIL - Philosophy				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	519.00	519.00	0.00	0.00	0.00	0.00	519.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	519.00	519.00	0.00	0.00	0.00	0.00	519.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	478.00	478.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	478.00	478.00	0.00	0.00	
Total Org: UCPHIL	519.00	519.00	0.00	500.00	0.00	500.00	19.00	478.00	478.00	0.00	0.00	
Total Fund: 1GC161	519.00	519.00	0.00	500.00	0.00	500.00	19.00	478.00	478.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC162 - Leland Fund for Performing Art												
Org: UCCELB - Celebrity Series				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711000 Purchasing Cards	0.00	0.00	0.00	512.19	0.00	512.19	(512.19)	1,289.09	1,289.09	0.00	0.00	
711100 Supplies-General	2,630.00	2,630.00	0.00	0.00	0.00	0.00	2,630.00	0.00	0.00	924.17	924.17	
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	1,350.00	1,350.00	
Subtotal Account Pool: 71	2,630.00	2,630.00	0.00	3,012.19	0.00	3,012.19	(382.19)	1,349.09	1,349.09	2,274.17	2,274.17	
Total Org: UCCELB	2,630.00	2,630.00	0.00	3,012.19	0.00	3,012.19	(382.19)	1,349.09	1,349.09	2,274.17	2,274.17	
Total Fund: 1GC162	2,630.00	2,630.00	0.00	3,012.19	0.00	3,012.19	(382.19)	1,349.09	1,349.09	2,274.17	2,274.17	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC163 - Miriam Carlson Memorial Fund											
Org: UCSOSC - Sociology											
Account Pool: 71 - Support											
711100 Supplies-General	463.00	463.00	0.00	0.00	0.00	0.00	463.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	463.00	463.00	0.00	0.00	0.00	0.00	463.00	0.00	0.00	0.00	0.00
Total Org: UCSOSC	463.00	463.00	0.00	0.00	0.00	0.00	463.00	0.00	0.00	0.00	0.00
Total Fund: 1GC163	463.00	463.00	0.00	0.00	0.00	0.00	463.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC164 - John T Holden Memorial Fund												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
710400 Student or Non-Emp Travel	0.00	0.00	0.00	743.05	0.00	743.05	(743.05)	0.00	0.00	0.00	0.00	
711100 Supplies-General	2,449.00	2,449.00	0.00	0.00	0.00	0.00	2,449.00	0.00	0.00	0.00	0.00	
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	268.90	0.00	268.90	(268.90)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,449.00	2,449.00	0.00	1,711.95	0.00	1,711.95	737.05	0.00	0.00	0.00	0.00	
Total Org: UCDEAN	2,449.00	2,449.00	0.00	1,711.95	0.00	1,711.95	737.05	0.00	0.00	0.00	0.00	
Total Fund: 1GC164	2,449.00	2,449.00	0.00	1,711.95	0.00	1,711.95	737.05	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC165 - Journalism Prize Gift											
Org: UCENGL - English											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	300.00	300.00	300.00	300.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	300.00	300.00	300.00	300.00
Total Org: UCENGL	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	300.00	300.00	300.00	300.00
Total Fund: 1GC165	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	300.00	300.00	300.00	300.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC166 - Rines Art Exhibition Fund												
Org: UCARGL - Museum of Art				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,833.69	1,833.69	0.00	0.00	
711100 Supplies-General	2,442.00	2,442.00	0.00	0.00	0.00	0.00	2,442.00	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	2,158.00	2,158.00	
Subtotal Account Pool: 71	2,442.00	2,442.00	0.00	2,500.00	0.00	2,500.00	(58.00)	1,833.69	1,833.69	2,158.00	2,158.00	
Total Org: UCARGL	2,442.00	2,442.00	0.00	2,500.00	0.00	2,500.00	(58.00)	1,833.69	1,833.69	2,158.00	2,158.00	
Total Fund: 1GC166	2,442.00	2,442.00	0.00	2,500.00	0.00	2,500.00	(58.00)	1,833.69	1,833.69	2,158.00	2,158.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC167 - Kish Fund											
Org: UCCMN0 - Communications				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.41	281.41	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.41	281.41	0.00	0.00
Total Org: UCCMN0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.41	281.41	0.00	0.00
Total Fund: 1GC167	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.41	281.41	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC169 - Edmund Miller Art Collection												
Org: UCARGL - Museum of Art				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,830.00	2,830.00	0.00	0.00	
711100 Supplies-General	13,755.00	13,755.00	0.00	500.00	0.00	500.00	13,255.00	18,640.00	18,640.00	0.00	0.00	
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.05	418.05	
Subtotal Account Pool: 71	13,755.00	13,755.00	0.00	500.00	0.00	500.00	13,255.00	21,470.00	21,470.00	418.05	418.05	
Total Org: UCARGL	13,755.00	13,755.00	0.00	500.00	0.00	500.00	13,255.00	21,470.00	21,470.00	418.05	418.05	
Total Fund: 1GC169	13,755.00	13,755.00	0.00	500.00	0.00	500.00	13,255.00	21,470.00	21,470.00	418.05	418.05	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC170 - Killam Humanities Scholarship											
Org: UCDINT - COLA Instructional											
Account Pool: 71 - Support											
711100 Supplies-General	1,541.00	1,541.00	0.00	0.00	0.00	0.00	1,541.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,541.00	1,541.00	0.00	0.00	0.00	0.00	1,541.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,000.00	1,000.00	0.00	0.00
Total Org: UCDINT	1,541.00	1,541.00	0.00	2,000.00	0.00	2,000.00	(459.00)	1,000.00	1,000.00	0.00	0.00
Total Fund: 1GC170	1,541.00	1,541.00	0.00	2,000.00	0.00	2,000.00	(459.00)	1,000.00	1,000.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC171 - Mary H Blum End Lecture Series											
Org: UCDEAN - Dean's Office											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC171 - Mary H Blum End Lecture Series												
Org: UCPSYC - Psychology				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
710400 Student or Non-Emp Travel	0.00	0.00	0.00	389.20	0.00	389.20	(389.20)	119.90	119.90	1,216.17	1,216.17	
711100 Supplies-General	2,091.00	2,091.00	0.00	0.00	0.00	0.00	2,091.00	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.69	128.69	0.00	0.00	
Subtotal Account Pool: 71	2,091.00	2,091.00	0.00	389.20	0.00	389.20	1,701.80	448.59	448.59	1,416.17	1,416.17	
Total Org: UCPSYC	2,091.00	2,091.00	0.00	389.20	0.00	389.20	1,701.80	448.59	448.59	1,416.17	1,416.17	
Total Fund: 1GC171	2,091.00	2,091.00	0.00	389.20	0.00	389.20	1,701.80	448.59	448.59	1,416.17	1,416.17	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC172 - Cleveland Howard Choral Music												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.20	90.20	0.00	0.00	
711100 Supplies-General	707.00	707.00	0.00	0.00	0.00	0.00	707.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	707.00	707.00	0.00	0.00	0.00	0.00	707.00	90.20	90.20	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00	0.00	
Total Org: UCMUSI	707.00	707.00	0.00	0.00	0.00	0.00	707.00	1,790.20	1,790.20	0.00	0.00	
Total Fund: 1GC172	707.00	707.00	0.00	0.00	0.00	0.00	707.00	1,790.20	1,790.20	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC173 - Endowed Fund for Holocaust Educatio											
Org: UCDEAN - Dean's Office											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.50	952.50
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	952.50	952.50
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.01	80.01
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	80.01	80.01
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.11	472.11
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.60	75.60
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	320.61	0.00	320.61	(320.61)	200.00	200.00	300.24	300.24
711100 Supplies-General	5,297.00	5,297.00	0.00	0.00	0.00	0.00	5,297.00	0.00	0.00	10.00	10.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,737.00	0.00	1,737.00	(1,737.00)	109.98	109.98	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	316.00	0.00	316.00	(316.00)	400.00	400.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.26	0.00	515.26	(515.26)	0.00	0.00	283.09	283.09
Subtotal Account Pool: 71	5,297.00	5,297.00	0.00	3,638.87	0.00	3,638.87	1,658.13	1,827.98	1,827.98	4,641.04	4,641.04
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCDEAN	5,297.00	5,297.00	0.00	3,638.87	0.00	3,638.87	1,658.13	2,044.78	2,044.78	5,673.55	5,673.55
Total Fund: 1GC173	5,297.00	5,297.00	0.00	3,638.87	0.00	3,638.87	1,658.13	2,044.78	2,044.78	5,673.55	5,673.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC174 - Jeanne Brandon Fund for Music											
Org: UCMUSI - Music											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	321.56	0.00	321.56	(321.56)	0.00	0.00	0.00	0.00
711100 Supplies-General	6,457.00	6,457.00	0.00	0.00	0.00	0.00	6,457.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.33	0.00	94.33	(94.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,457.00	6,457.00	0.00	915.89	0.00	915.89	5,541.11	500.00	500.00	0.00	0.00
Total Org: UCMUSI	6,457.00	6,457.00	0.00	1,132.69	0.00	1,132.69	5,324.31	500.00	500.00	0.00	0.00
Total Fund: 1GC174	6,457.00	6,457.00	0.00	1,132.69	0.00	1,132.69	5,324.31	500.00	500.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC176 - William Annis Fund for Occup Educ											
Org: UCEDUC - Education											
Account Pool: 71 - Support											
711100 Supplies-General	244.00	244.00	0.00	0.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	244.00	244.00	0.00	0.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00
Total Org: UCEDUC	244.00	244.00	0.00	0.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00
Total Fund: 1GC176	244.00	244.00	0.00	0.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC177 - Endowed Fund for Holocaust Educatio												
Org: UCDEAN - Dean's Office												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,020.49	0.00	1,020.49	(1,020.49)	987.35	987.35	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.99	432.99	58.20	58.20
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	194.02	0.00	194.02	(194.02)	106.92	106.92	0.00	0.00
711100	Supplies-General	1,320.00	1,320.00	0.00	60.00	0.00	60.00	1,260.00	19.99	19.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	160.82	0.00	160.82	(160.82)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.45	0.00	136.45	(136.45)	479.50	479.50	0.00	0.00
Subtotal Account Pool: 71		1,320.00	1,320.00	0.00	1,571.78	0.00	1,571.78	(251.78)	2,026.75	2,026.75	358.20	358.20
Total Org: UCDEAN		1,320.00	1,320.00	0.00	1,571.78	0.00	1,571.78	(251.78)	2,026.75	2,026.75	358.20	358.20
Total Fund: 1GC177		1,320.00	1,320.00	0.00	1,571.78	0.00	1,571.78	(251.78)	2,026.75	2,026.75	358.20	358.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC178 - Michael Kelly Journalism Scholarshi												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	1,423.00	1,423.00	0.00	0.00	0.00	0.00	1,423.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,423.00	1,423.00	0.00	0.00	0.00	0.00	1,423.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	450.00	450.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	450.00	450.00	
Total Org: UCENGL	1,423.00	1,423.00	0.00	1,000.00	0.00	1,000.00	423.00	1,000.00	1,000.00	450.00	450.00	
Total Fund: 1GC178	1,423.00	1,423.00	0.00	1,000.00	0.00	1,000.00	423.00	1,000.00	1,000.00	450.00	450.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC179 - Paul Chair in Psychology												
Org: UCPSYC - Psychology												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	71,126.00	71,126.00	0.00	71,114.62	0.00	71,114.62	11.38	69,539.57	69,539.57	58,013.90	58,013.90
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00	7,800.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,436.68	3,436.68	0.00	0.00
Subtotal Account Pool: 61		71,126.00	71,126.00	0.00	71,114.62	0.00	71,114.62	11.38	72,976.25	72,976.25	65,813.90	65,813.90
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.68	288.68	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	32,717.96	32,717.96	0.00	32,712.69	0.00	32,712.69	5.27	30,597.36	30,597.36	25,410.06	25,410.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.20	655.20
Subtotal Account Pool: 65		32,717.96	32,717.96	0.00	32,712.69	0.00	32,712.69	5.27	30,886.04	30,886.04	26,065.26	26,065.26
Account Pool: 71 - Support												
711100	Supplies-General	1.04	1.04	0.00	0.00	0.00	0.00	1.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1.04	1.04	0.00	0.00	0.00	0.00	1.04	0.00	0.00	0.00	0.00
Total Org: UCPSYC		103,845.00	103,845.00	0.00	103,827.31	0.00	103,827.31	17.69	103,862.29	103,862.29	91,879.16	91,879.16
Total Fund: 1GC179		103,845.00	103,845.00	0.00	103,827.31	0.00	103,827.31	17.69	103,862.29	103,862.29	91,879.16	91,879.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC180 - Michael DePorte Eng Dept Book Fnd											
Org: UCENGL - English				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
711100 Supplies-General	1,152.00	1,152.00	0.00	296.60	0.00	296.60	855.40	265.26	265.26	281.60	281.60
711160 Supplies-Books	0.00	0.00	0.00	855.40	0.00	855.40	(855.40)	1,162.76	1,162.76	456.63	456.63
Subtotal Account Pool: 71	1,152.00	1,152.00	0.00	1,152.00	0.00	1,152.00	0.00	1,428.02	1,428.02	738.23	738.23
Total Org: UCENGL	1,152.00	1,152.00	0.00	1,152.00	0.00	1,152.00	0.00	1,428.02	1,428.02	738.23	738.23
Total Fund: 1GC180	1,152.00	1,152.00	0.00	1,152.00	0.00	1,152.00	0.00	1,428.02	1,428.02	738.23	738.23

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC182 - Michael O'Malley Theatre Scholarshi											
Org: UCCINJ - Carsey Institute											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCCINJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC182 - Michael O'Malley Theatre Scholarshi											
Org: UCTHDA - Theatre & Dance											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Total Org: UCTHDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Total Fund: 1GC182	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC183 - Carsey Fnd/Effective Families & Com											
Org: UC0PPB - COLA Position/Fringe Budget Pool											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UC0PPB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC183 - Carsey Fnd/Effective Families & Com											
Org: UCCINJ - Carsey Institute											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,692.83	0.00	4,692.83	(4,692.83)	9,080.57	9,080.57	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,638.75	0.00	1,638.75	(1,638.75)	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	225.28	0.00	225.28	(225.28)	9,877.35	9,877.35	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	29,974.94	0.00	29,974.94	(29,974.94)	14,631.37	14,631.37	34,480.66
611PBN	*OBS*Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	143.75	0.00	143.75	(143.75)	2,000.00	2,000.00	0.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.27	1,200.27	4,163.83
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,550.30	0.00	4,550.30	(4,550.30)	34,425.11	34,425.11	25,368.94
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.84
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,695.00)	(1,695.00)	1,695.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	(11,362.35)	0.00	(11,362.35)	11,362.35	11,752.65	11,752.65	(14,597.96)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	193.00	0.00	193.00	(193.00)	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,506.58	0.00	11,506.58	(11,506.58)	0.00	0.00	(266.40)
615F10	PAT	48,000.00	48,000.00	0.00	19,085.35	0.00	19,085.35	28,914.65	12,246.86	12,246.86	23,335.16
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.43	35.43	0.00
617F10	Operating Staff	0.00	0.00	0.00	15,039.52	0.00	15,039.52	(15,039.52)	15,978.86	15,978.86	11,299.78
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	243.98	0.00	243.98	(243.98)	697.12	697.12	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.09	0.00	2,000.09	(2,000.09)	0.00	0.00	1,084.28
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.31	0.00	128.31	(128.31)	5,890.25	5,890.25	5,787.13
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	28,812.32	0.00	28,812.32	(28,812.32)	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,155.20	0.00	2,155.20	(2,155.20)	6,500.00	6,500.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	25.60	0.00	25.60	(25.60)	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	71.36
61SNSH	Student Labor	0.00	0.00	0.00	965.30	0.00	965.30	(965.30)	3,929.15	3,929.15	1,672.85
61SNWS	College Work Study	0.00	0.00	0.00	1,622.60	0.00	1,622.60	(1,622.60)	1,006.80	1,006.80	976.12
Subtotal Account Pool: 61		48,000.00	48,000.00	0.00	111,641.35	0.00	111,641.35	(63,641.35)	127,809.79	127,809.79	101,097.68
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	735.53	0.00	735.53	(735.53)	1,227.92	1,227.92	62.65
65YF10	Full Fringe Benefit Distr Expe	22,080.00	22,080.00	0.00	29,551.93	0.00	29,551.93	(7,471.93)	23,218.19	23,218.19	30,324.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,539.62	0.00	1,539.62	(1,539.62)	3,676.35	3,676.35	3,539.62
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,420.22	0.00	2,420.22	(2,420.22)	0.00	0.00	0.00
Subtotal Account Pool: 65		22,080.00	22,080.00	0.00	34,247.30	0.00	34,247.30	(12,167.30)	28,122.46	28,122.46	33,926.86

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC183 - Carsey Fnd/Effective Families & Com												
Org: UCCINJ - Carsey Institute												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	2,419.74	0.00	2,419.74	(2,419.74)	2,038.95	2,038.95	954.96	954.96
710100	Out-of-State Travel	0.00	0.00	0.00	2,388.14	0.00	2,388.14	(2,388.14)	1,272.62	1,272.62	3,338.96	3,338.96
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	120.00	120.00	454.00	454.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	0.00	0.00	236.00	236.00
711000	Purchasing Cards	0.00	0.00	0.00	8,865.39	0.00	8,865.39	(8,865.39)	15,993.40	15,993.40	1,129.10	1,129.10
711100	Supplies-General	255,220.00	255,220.00	0.00	1,613.11	0.00	1,613.11	253,606.89	4,135.26	4,135.26	10,472.04	10,472.04
711101	Supplies - Admin & Office	0.00	0.00	0.00	136.36	0.00	136.36	(136.36)	159.70	159.70	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,909.29)	(1,909.29)	1,910.00	1,910.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(209.00)	(209.00)	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,329.36	0.00	2,329.36	(2,329.36)	6,551.74	6,551.74	12,628.57	12,628.57
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	448.15	0.00	448.15	(448.15)	1,002.17	1,002.17	29.70	29.70
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.74	15.74
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.99	776.99	5,891.83	5,891.83
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.36	12.36
717200	Other Professional Services-General	0.00	0.00	0.00	3,878.08	0.00	3,878.08	(3,878.08)	8,696.06	8,696.06	(1,981.60)	(1,981.60)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.22	40.22	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.41	3.41	117.08	117.08
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12,840.44	0.00	12,840.44	(12,840.44)	10,517.74	10,517.74	8,301.31	8,301.31
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	112.36	0.00	112.36	(112.36)	1,521.07	1,521.07	1,000.00	1,000.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	433.85	0.00	433.85	(433.85)	596.74	596.74	388.54	388.54
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.48	0.00	170.48	(170.48)	1,077.24	1,077.24	1,141.60	1,141.60
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,645.00	3,645.00
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	208.84	208.84
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,009.41)	(1,009.41)	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		255,220.00	255,220.00	0.00	36,047.46	0.00	36,047.46	219,172.54	51,375.61	51,375.61	51,251.03	51,251.03
Account Pool: 72 - Student and/or Participant Support												
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(745.00)	(745.00)	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,108.00)	(1,108.00)
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,108.00)	(1,108.00)
Account Pool: 7Z - Transfers Out												
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,824.74	3,824.74	(25.00)	(25.00)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,824.74	3,824.74	(25.00)	(25.00)
Total Org: UCCINJ		325,300.00	325,300.00	0.00	181,936.11	0.00	181,936.11	143,363.89	211,132.60	211,132.60	185,142.57	185,142.57
Total Fund: 1GC183		325,300.00	325,300.00	0.00	181,936.11	0.00	181,936.11	143,363.89	211,132.60	211,132.60	185,142.57	185,142.57

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC184 - Lamberton Social Justice Prof												
Org: UCJUST - Justice Studies Program												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,108.13	0.00	4,108.13	(4,108.13)	0.00	0.00	4,172.46	4,172.46
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.00	996.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,108.13	0.00	4,108.13	(4,108.13)	0.00	0.00	5,618.46	5,618.46
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,889.72	0.00	1,889.72	(1,889.72)	0.00	0.00	1,827.43	1,827.43
Subtotal Account Pool: 65		0.00	0.00	0.00	1,889.72	0.00	1,889.72	(1,889.72)	0.00	0.00	1,827.43	1,827.43
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	4,068.75	0.00	4,068.75	(4,068.75)	0.00	0.00	3,203.52	3,203.52
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	296.95	0.00	296.95	(296.95)	626.26	626.26	798.88	798.88
711100	Supplies-General	6,572.00	6,572.00	0.00	0.00	0.00	0.00	6,572.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.80	233.80	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.49	126.49	0.00	0.00
Subtotal Account Pool: 71		6,572.00	6,572.00	0.00	4,365.70	0.00	4,365.70	2,206.30	1,636.55	1,636.55	4,002.40	4,002.40
Total Org: UCJUST		6,572.00	6,572.00	0.00	10,363.55	0.00	10,363.55	(3,791.55)	1,636.55	1,636.55	11,448.29	11,448.29
Total Fund: 1GC184		6,572.00	6,572.00	0.00	10,363.55	0.00	10,363.55	(3,791.55)	1,636.55	1,636.55	11,448.29	11,448.29

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC185 - Donald Murray Visiting Journalist P												
Org: UCDEAN - Dean's Office												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	485.05	0.00	485.05	(485.05)	702.60	702.60	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.59	521.59
711100	Supplies-General	3,158.00	3,158.00	0.00	80.00	0.00	80.00	3,078.00	90.00	90.00	142.00	142.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	365.76	0.00	365.76	(365.76)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	742.26	0.00	742.26	(742.26)	399.53	399.53	644.71	644.71
Subtotal Account Pool: 71		3,158.00	3,158.00	0.00	2,823.07	0.00	2,823.07	334.93	2,192.13	2,192.13	2,308.30	2,308.30
Total Org: UCDEAN		3,158.00	3,158.00	0.00	2,823.07	0.00	2,823.07	334.93	2,192.13	2,192.13	2,308.30	2,308.30
Total Fund: 1GC185		3,158.00	3,158.00	0.00	2,823.07	0.00	2,823.07	334.93	2,192.13	2,192.13	2,308.30	2,308.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC186 - Center for New England Culture End												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	1,849.00	1,849.00	0.00	0.00	0.00	0.00	1,849.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,849.00	1,849.00	0.00	0.00	0.00	0.00	1,849.00	0.00	0.00	0.00	0.00	
Total Org: UCDEAN	1,849.00	1,849.00	0.00	0.00	0.00	0.00	1,849.00	0.00	0.00	0.00	0.00	
Total Fund: 1GC186	1,849.00	1,849.00	0.00	0.00	0.00	0.00	1,849.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC187 - UNH-Seacoast Black Heritage Ptrship											
Org: UC0PPB - COLA Position/Fringe Budget Pool											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UC0PPB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC187 - UNH-Seacoast Black Heritage Ptrship											
Org: UCDMNR - Minor Programs											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.60	404.60
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.60	1,904.60
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,365.54	1,365.54
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,636.13	1,636.13
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	431.50	431.50	3,918.41	3,918.41
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.27	876.27
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	2,261.31	2,261.31
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.80	349.80
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.98	1,280.98
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	566.10	566.10	4,825.00	4,825.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.09	442.09
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.65	10.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.64	518.64
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	1,097.60	1,097.60	17,564.84	17,564.84
Total Org: UCDMNR		0.00	0.00	0.00	0.00	0.00	0.00	1,097.60	1,097.60	19,595.44	19,595.44
Total Fund: 1GC187		0.00	0.00	0.00	0.00	0.00	0.00	1,097.60	1,097.60	19,595.44	19,595.44

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC188 - Carsey Institute - Misc Gifts												
Org: UCCINJ - Carsey Institute												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,926.87	1,926.87
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,147.32	13,147.32
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,545.48	4,545.48
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,532.67	3,532.67
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.98	1,799.98
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.43	841.43	576.88	576.88
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,505.53	1,505.53
61SNSH	Student Labor	0.00	0.00	0.00	209.00	0.00	209.00	(209.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	209.00	0.00	209.00	(209.00)	841.43	841.43	29,534.73	29,534.73
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.21	370.21	7,780.60	7,780.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718.29	718.29
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.21	370.21	8,498.89	8,498.89
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.52	401.52
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.74	177.74	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	11,471.05	11,471.05	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.46	44.46
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(93.91)	(93.91)	362.00	362.00
714000	Postage-General	0.00	0.00	0.00	(4.95)	0.00	(4.95)	4.95	4.95	4.95	67.37	67.37
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,479.25	11,479.25
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.29	8.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	260.05	0.00	260.05	(260.05)	21,559.83	21,559.83	12,362.89	12,362.89
Total Org: UCCINJ		0.00	0.00	0.00	469.05	0.00	469.05	(469.05)	22,771.47	22,771.47	50,396.51	50,396.51
Total Fund: 1GC188		0.00	0.00	0.00	469.05	0.00	469.05	(469.05)	22,771.47	22,771.47	50,396.51	50,396.51

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC189 - William Wallace Memorial Fund												
Org: UCGEOG - Geography				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.80	128.80	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.80	128.80	
Total Org: UCGEOG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.80	128.80	
Total Fund: 1GC189	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.80	128.80	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC190 - Dawkins Prize in Creative Writing												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	1,552.00	1,552.00	0.00	0.00	0.00	0.00	1,552.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,552.00	1,552.00	0.00	0.00	0.00	0.00	1,552.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	2,921.00	2,921.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	2,921.00	2,921.00	
Total Org: UCENGL	1,552.00	1,552.00	0.00	1,000.00	0.00	1,000.00	552.00	1,000.00	1,000.00	2,921.00	2,921.00	
Total Fund: 1GC190	1,552.00	1,552.00	0.00	1,000.00	0.00	1,000.00	552.00	1,000.00	1,000.00	2,921.00	2,921.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC191 - Gilberg Davenport Theatre Scholarsh											
Org: UCTHDA - Theatre & Dance											
Account Pool: 71 - Support											
711100 Supplies-General	1,194.00	1,194.00	0.00	0.00	0.00	0.00	1,194.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,194.00	1,194.00	0.00	0.00	0.00	0.00	1,194.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	900.00	900.00	800.00	800.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	900.00	900.00	800.00	800.00
Total Org: UCTHDA	1,194.00	1,194.00	0.00	1,000.00	0.00	1,000.00	194.00	900.00	900.00	800.00	800.00
Total Fund: 1GC191	1,194.00	1,194.00	0.00	1,000.00	0.00	1,000.00	194.00	900.00	900.00	800.00	800.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC192 - Sargent Endowed History Scholarship												
Org: UCHIST - History				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	1,225.00	1,225.00	0.00	0.00	0.00	0.00	1,225.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,225.00	1,225.00	0.00	0.00	0.00	0.00	1,225.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,225.00	0.00	1,225.00	(1,225.00)	2,040.00	2,040.00	2,150.00	2,150.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,225.00	0.00	1,225.00	(1,225.00)	2,040.00	2,040.00	2,150.00	2,150.00	
Total Org: UCHIST	1,225.00	1,225.00	0.00	1,225.00	0.00	1,225.00	0.00	2,040.00	2,040.00	2,150.00	2,150.00	
Total Fund: 1GC192	1,225.00	1,225.00	0.00	1,225.00	0.00	1,225.00	0.00	2,040.00	2,040.00	2,150.00	2,150.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC193 - Patricia Woodbury Memorial Fund											
Org: UCCLAS - Classics				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
711100 Supplies-General	1,146.00	1,146.00	0.00	0.00	0.00	0.00	1,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,146.00	1,146.00	0.00	0.00	0.00	0.00	1,146.00	0.00	0.00	0.00	0.00
Total Org: UCCLAS	1,146.00	1,146.00	0.00	0.00	0.00	0.00	1,146.00	0.00	0.00	0.00	0.00
Total Fund: 1GC193	1,146.00	1,146.00	0.00	0.00	0.00	0.00	1,146.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC194 - Katharine C & Charles H Sawyer Quas												
Org: UCARGL - Museum of Art				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	1,585.00	1,585.00	0.00	0.00	0.00	0.00	1,585.00	0.00	0.00	0.00	0.00	
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,831.95	1,831.95	
Subtotal Account Pool: 71	1,585.00	1,585.00	0.00	0.00	0.00	0.00	1,585.00	0.00	0.00	1,831.95	1,831.95	
Total Org: UCARGL	1,585.00	1,585.00	0.00	0.00	0.00	0.00	1,585.00	0.00	0.00	1,831.95	1,831.95	
Total Fund: 1GC194	1,585.00	1,585.00	0.00	0.00	0.00	0.00	1,585.00	0.00	0.00	1,831.95	1,831.95	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC195 - John C Edwards Theatre Scholarship											
Org: UCTHDA - Theatre & Dance											
Account Pool: 71 - Support											
711100 Supplies-General	1,747.00	1,747.00	0.00	0.00	0.00	0.00	1,747.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,747.00	1,747.00	0.00	0.00	0.00	0.00	1,747.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	400.00	400.00	0.00	0.00
Total Org: UCTHDA	1,747.00	1,747.00	0.00	1,500.00	0.00	1,500.00	247.00	400.00	400.00	0.00	0.00
Total Fund: 1GC195	1,747.00	1,747.00	0.00	1,500.00	0.00	1,500.00	247.00	400.00	400.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC196 - John Hanlon Memorial Scholarship												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	334.00	334.00	0.00	0.00	0.00	0.00	334.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	334.00	334.00	0.00	0.00	0.00	0.00	334.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00	
Total Org: UCENGL	334.00	334.00	0.00	250.00	0.00	250.00	84.00	0.00	0.00	0.00	0.00	
Total Fund: 1GC196	334.00	334.00	0.00	250.00	0.00	250.00	84.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC197 - Dion Janetos '39 Fund-Hellenic Stud												
Org: UCLLAC - Languages, Literature & Culture				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	
711100 Supplies-General	3,032.00	3,032.00	0.00	0.00	0.00	0.00	3,032.00	142.50	142.50	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.74	311.74	0.00	0.00	
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.90	113.90	0.00	0.00	
Subtotal Account Pool: 71	3,032.00	3,032.00	0.00	0.00	0.00	0.00	3,032.00	968.14	968.14	0.00	0.00	
Total Org: UCLLAC	3,032.00	3,032.00	0.00	0.00	0.00	0.00	3,032.00	968.14	968.14	0.00	0.00	
Total Fund: 1GC197	3,032.00	3,032.00	0.00	0.00	0.00	0.00	3,032.00	968.14	968.14	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC198 - Hoffenberg Fund for Liberal Arts												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	1,498.00	1,498.00	0.00	100.00	0.00	100.00	1,398.00	305.91	305.91	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Subtotal Account Pool: 71	1,498.00	1,498.00	0.00	100.00	0.00	100.00	1,398.00	1,305.91	1,305.91	0.00	0.00	
Total Org: UCDEAN	1,498.00	1,498.00	0.00	100.00	0.00	100.00	1,398.00	1,305.91	1,305.91	0.00	0.00	
Total Fund: 1GC198	1,498.00	1,498.00	0.00	100.00	0.00	100.00	1,398.00	1,305.91	1,305.91	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC199 - William & Laura Hooper Endowed Fnd												
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	2,876.00	2,876.00	0.00	0.00	0.00	0.00	2,876.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,876.00	2,876.00	0.00	0.00	0.00	0.00	2,876.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	3,000.00	3,000.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	3,000.00	3,000.00	0.00	0.00	
Total Org: UCEDUC	2,876.00	2,876.00	0.00	1,500.00	0.00	1,500.00	1,376.00	3,000.00	3,000.00	0.00	0.00	
Total Fund: 1GC199	2,876.00	2,876.00	0.00	1,500.00	0.00	1,500.00	1,376.00	3,000.00	3,000.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC200 - Project Search											
Org: UCEDUC - Education											
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	3,950.00	0.00	3,950.00	(3,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	3,950.00	0.00	3,950.00	(3,950.00)	0.00	0.00	0.00	0.00
Total Org: UCEDUC	0.00	0.00	0.00	3,950.00	0.00	3,950.00	(3,950.00)	0.00	0.00	0.00	0.00
Total Fund: 1GC200	0.00	0.00	0.00	3,950.00	0.00	3,950.00	(3,950.00)	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC201 - Alberta Johnson '32 Dance Endowment											
Org: UCTHDA - Theatre & Dance											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	100.00	100.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60	8.40	8.40
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.59	217.59	64.98	64.98
711100 Supplies-General	1,033.00	1,033.00	0.00	1,497.80	0.00	1,497.80	(464.80)	1,367.09	1,367.09	1,327.95	1,327.95
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	112.50	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,210.00	0.00	1,210.00	(1,210.00)	510.00	510.00	970.00	970.00
Subtotal Account Pool: 71	1,033.00	1,033.00	0.00	2,707.80	0.00	2,707.80	(1,674.80)	2,207.18	2,207.18	2,362.93	2,362.93
Total Org: UCTHDA	1,033.00	1,033.00	0.00	2,707.80	0.00	2,707.80	(1,674.80)	2,369.78	2,369.78	2,471.33	2,471.33
Total Fund: 1GC201	1,033.00	1,033.00	0.00	2,707.80	0.00	2,707.80	(1,674.80)	2,369.78	2,369.78	2,471.33	2,471.33

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC202 - Steelman History Fellowship Fund												
Org: UCHIST - History												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.02	2,500.02	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.60	1,428.60
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.02	2,500.02	1,428.60	1,428.60
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.01	210.01	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.01	210.01	120.00	120.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,502.20	0.00	2,502.20	(2,502.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,215.00	1,215.00	0.00	0.00	0.00	0.00	1,215.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,215.00	1,215.00	0.00	2,502.20	0.00	2,502.20	(1,287.20)	0.00	0.00	0.00	0.00
Total Org: UCHIST		1,215.00	1,215.00	0.00	2,502.20	0.00	2,502.20	(1,287.20)	2,710.03	2,710.03	1,548.60	1,548.60
Total Fund: 1GC202		1,215.00	1,215.00	0.00	2,502.20	0.00	2,502.20	(1,287.20)	2,710.03	2,710.03	1,548.60	1,548.60

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC203 - Rebecca Jane Lang '04											
Org: UCANTH - Anthropology				Org Mgr: St. Louis, Susan W							
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	975.00	975.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	975.00	975.00	0.00	0.00
Total Org: UCANTH	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	975.00	975.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC203 - Rebecca Jane Lang '04											
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
711100 Supplies-General	1,372.00	1,372.00	0.00	0.00	0.00	0.00	1,372.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,372.00	1,372.00	0.00	0.00	0.00	0.00	1,372.00	0.00	0.00	0.00	0.00
Total Org: UCDEAN	1,372.00	1,372.00	0.00	0.00	0.00	0.00	1,372.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC203 - Rebecca Jane Lang '04											
Org: UCFRL0 - Family Research Lab											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCFRL0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC203	1,372.00	1,372.00	0.00	1,200.00	0.00	1,200.00	172.00	975.00	975.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC204 - Frederick Gates Music Scholarship												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	755.00	755.00	0.00	0.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	755.00	755.00	0.00	0.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00	
Total Org: UCMUSI	755.00	755.00	0.00	700.00	0.00	700.00	55.00	0.00	0.00	0.00	0.00	
Total Fund: 1GC204	755.00	755.00	0.00	700.00	0.00	700.00	55.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC206 - Youth Internet Safety Rsrch Fellows												
Org: UCFRL0 - Family Research Lab												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,081.05	0.00	13,081.05	(13,081.05)	9,335.24	9,335.24	35,454.99	35,454.99
615F10	PAT	0.00	0.00	0.00	1,628.94	0.00	1,628.94	(1,628.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	14,709.99	0.00	14,709.99	(14,709.99)	9,335.24	9,335.24	35,454.99	35,454.99
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,766.13	0.00	6,766.13	(6,766.13)	4,109.11	4,109.11	15,529.51	15,529.51
Subtotal Account Pool: 65		0.00	0.00	0.00	6,766.13	0.00	6,766.13	(6,766.13)	4,109.11	4,109.11	15,529.51	15,529.51
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.13	195.13	84.08	84.08
710200	Foreign Travel	0.00	0.00	0.00	156.50	0.00	156.50	(156.50)	710.53	710.53	317.00	317.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.06	355.06
714030	Postage-Express Mail	0.00	0.00	0.00	31.12	0.00	31.12	(31.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	227.62	0.00	227.62	(227.62)	1,275.66	1,275.66	1,256.14	1,256.14
Total Org: UCFRL0		0.00	0.00	0.00	21,703.74	0.00	21,703.74	(21,703.74)	14,720.01	14,720.01	52,240.64	52,240.64
Total Fund: 1GC206		0.00	0.00	0.00	21,703.74	0.00	21,703.74	(21,703.74)	14,720.01	14,720.01	52,240.64	52,240.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC207 - Carsey Institute Summer Fellowship												
Org: UCCINJ - Carsey Institute												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,300.00	0.00	2,300.00	(2,300.00)	2,992.58	2,992.58	2,200.43	2,200.43
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,360.00	0.00	3,360.00	(3,360.00)	2,700.00	2,700.00	3,116.53	3,116.53
61SNSH	Student Labor	0.00	0.00	0.00	998.99	0.00	998.99	(998.99)	385.80	385.80	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	6,658.99	0.00	6,658.99	(6,658.99)	6,078.38	6,078.38	5,316.96	5,316.96
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	193.20	0.00	193.20	(193.20)	251.37	251.37	81.32	81.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.24	0.00	282.24	(282.24)	226.80	226.80	261.79	261.79
Subtotal Account Pool: 65		0.00	0.00	0.00	475.44	0.00	475.44	(475.44)	478.17	478.17	343.11	343.11
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,070.78	0.00	1,070.78	(1,070.78)	393.70	393.70	143.42	143.42
710100	Out-of-State Travel	0.00	0.00	0.00	381.42	0.00	381.42	(381.42)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	282.54	0.00	282.54	(282.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95	0.00	0.00
711108	Supplies-Subscription, Newspaper, Mag	0.00	0.00	0.00	39.90	0.00	39.90	(39.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	328.39	0.00	328.39	(328.39)	830.38	830.38	0.00	0.00
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	121.77	0.00	121.77	(121.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.38	0.00	0.38	(0.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,550.18	0.00	2,550.18	(2,550.18)	1,244.03	1,244.03	143.42	143.42
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Total Org: UCCINJ		0.00	0.00	0.00	9,784.61	0.00	9,784.61	(9,784.61)	7,800.58	7,800.58	5,803.49	5,803.49
Total Fund: 1GC207		0.00	0.00	0.00	9,784.61	0.00	9,784.61	(9,784.61)	7,800.58	7,800.58	5,803.49	5,803.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC208 - Summer Youth Music School Gifts												
Org: UCSYMS - Summer Youth Music School				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722200 Participant Support	0.00	0.00	0.00	30,875.00	0.00	30,875.00	(30,875.00)	0.00	0.00	100.00	100.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	30,875.00	0.00	30,875.00	(30,875.00)	0.00	0.00	100.00	100.00	
Total Org: UCSYMS	0.00	0.00	0.00	30,875.00	0.00	30,875.00	(30,875.00)	5.00	5.00	100.00	100.00	
Total Fund: 1GC208	0.00	0.00	0.00	30,875.00	0.00	30,875.00	(30,875.00)	5.00	5.00	100.00	100.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC209 - Carsey Institute Livable Wage Prjct												
Org: UCCINJ - Carsey Institute												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,621.37	0.00	1,621.37	(1,621.37)	1,177.72	1,177.72	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.34	742.34	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.10	749.10	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.39	576.39	423.82	423.82
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498.30	1,498.30	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.39	841.39	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.57	108.57	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,621.37	0.00	1,621.37	(1,621.37)	5,693.81	5,693.81	423.82	423.82
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.19	0.00	136.19	(136.19)	147.35	147.35	15.66	15.66
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,684.94	1,684.94	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	136.19	0.00	136.19	(136.19)	1,832.29	1,832.29	15.66	15.66
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.62	10.62	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066.23	1,066.23	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,276.85	3,276.85	0.00	0.00
Total Org: UCCINJ		0.00	0.00	0.00	1,757.56	0.00	1,757.56	(1,757.56)	10,802.95	10,802.95	439.48	439.48
Total Fund: 1GC209		0.00	0.00	0.00	1,757.56	0.00	1,757.56	(1,757.56)	10,802.95	10,802.95	439.48	439.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC210 - Rae Martin Emmett Scholarship												
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W								
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	10,000.00	10,000.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	10,000.00	10,000.00	0.00	0.00	
Total Org: UCEDUC	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	10,000.00	10,000.00	0.00	0.00	
Total Fund: 1GC210	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	10,000.00	10,000.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC211 - Natalie S Jacobson Journalism Schol												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	776.00	776.00	0.00	0.00	0.00	0.00	776.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	776.00	776.00	0.00	0.00	0.00	0.00	776.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Total Org: UCENGL	776.00	776.00	0.00	0.00	0.00	0.00	776.00	1,000.00	1,000.00	0.00	0.00	
Total Fund: 1GC211	776.00	776.00	0.00	0.00	0.00	0.00	776.00	1,000.00	1,000.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC212 - Dr Samuel Hughes '68 Scholarship											
Org: UCDEAN - Dean's Office											
Account Pool: 71 - Support											
711100 Supplies-General	16,075.00	16,075.00	0.00	0.00	0.00	0.00	16,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	16,075.00	16,075.00	0.00	0.00	0.00	0.00	16,075.00	0.00	0.00	0.00	0.00
Total Org: UCDEAN	16,075.00	16,075.00	0.00	0.00	0.00	0.00	16,075.00	0.00	0.00	0.00	0.00
Total Fund: 1GC212	16,075.00	16,075.00	0.00	0.00	0.00	0.00	16,075.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC213 - Carney Resrch-Literacy & Childr Lit											
Org: UCEDUC - Education											
Account Pool: 71 - Support											
711100 Supplies-General	3,042.00	3,042.00	0.00	0.00	0.00	0.00	3,042.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	3,042.00	3,042.00	0.00	0.00	0.00	0.00	3,042.00	0.00	0.00	0.00	0.00
Total Org: UCEDUC	3,042.00	3,042.00	0.00	0.00	0.00	0.00	3,042.00	0.00	0.00	0.00	0.00
Total Fund: 1GC213	3,042.00	3,042.00	0.00	0.00	0.00	0.00	3,042.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC214 - Edwin and Mary Scheier Fund											
Org: UCARTS - Art and Art History											
Org Mgr: St. Louis, Susan W											
Account Pool: 71 - Support											
711100 Supplies-General	49,395.00	49,395.00	0.00	0.00	0.00	0.00	49,395.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	49,395.00	49,395.00	0.00	0.00	0.00	0.00	49,395.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	12,080.00	0.00	12,080.00	(12,080.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	12,080.00	0.00	12,080.00	(12,080.00)	0.00	0.00	0.00	0.00
Total Org: UCARTS	49,395.00	49,395.00	0.00	12,080.00	0.00	12,080.00	37,315.00	0.00	0.00	0.00	0.00
Total Fund: 1GC214	49,395.00	49,395.00	0.00	12,080.00	0.00	12,080.00	37,315.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC215 - Mock Trial Program Gift Fund											
Org: UCJUST - Justice Studies Program				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,177.70	0.00	1,177.70	(1,177.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,177.70	0.00	1,177.70	(1,177.70)	2,700.00	2,700.00	0.00	0.00
Total Org: UCJUST	0.00	0.00	0.00	1,177.70	0.00	1,177.70	(1,177.70)	2,700.00	2,700.00	0.00	0.00
Total Fund: 1GC215	0.00	0.00	0.00	1,177.70	0.00	1,177.70	(1,177.70)	2,700.00	2,700.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC216 - Carsey-Financial Innov Roundtable												
Org: UCCINJ - Carsey Institute												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	504.07	0.00	504.07	(504.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,004.07	0.00	4,004.07	(4,004.07)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	294.00	0.00	294.00	(294.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	231.78	0.00	231.78	(231.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	525.78	0.00	525.78	(525.78)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,989.64	0.00	2,989.64	(2,989.64)	190.21	190.21	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,082.20	0.00	1,082.20	(1,082.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	28.73	0.00	28.73	(28.73)	1,000.00	1,000.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	99.98	0.00	99.98	(99.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,030.01	3,030.01	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,890.00	0.00	8,890.00	(8,890.00)	600.00	600.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	101.08	0.00	101.08	(101.08)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	14,191.63	0.00	14,191.63	(14,191.63)	5,315.22	5,315.22	0.00	0.00
Total Org: UCCINJ		0.00	0.00	0.00	18,721.48	0.00	18,721.48	(18,721.48)	5,315.22	5,315.22	0.00	0.00
Total Fund: 1GC216		0.00	0.00	0.00	18,721.48	0.00	18,721.48	(18,721.48)	5,315.22	5,315.22	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC218 - Hyde Hibberd English Department Fnd											
Org: UCENGL - English				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCENGL	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Total Fund: 1GC218	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC219 - Frederick Hyde Hibberd 88 Scholrshp												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
711100 Supplies-General	5,126.00	5,126.00	0.00	0.00	0.00	0.00	5,126.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	5,126.00	5,126.00	0.00	0.00	0.00	0.00	5,126.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	
Total Org: UCENGL	5,126.00	5,126.00	0.00	2,500.00	0.00	2,500.00	2,626.00	0.00	0.00	0.00	0.00	
Total Fund: 1GC219	5,126.00	5,126.00	0.00	2,500.00	0.00	2,500.00	2,626.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC220 - Stonyfield Entrepreneurship Institu											
Org: UCCINJ - Carsey Institute				Org Mgr: St. Louis, Susan W							
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,088.65	0.00	1,088.65	(1,088.65)	3,197.19	3,197.19	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,088.65	0.00	1,088.65	(1,088.65)	3,197.19	3,197.19	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	91.44	0.00	91.44	(91.44)	268.56	268.56	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	91.44	0.00	91.44	(91.44)	268.56	268.56	0.00	0.00
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,354.14	11,354.14	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	11,354.14	11,354.14	0.00	0.00
Total Org: UCCINJ	0.00	0.00	0.00	6,180.09	0.00	6,180.09	(6,180.09)	14,819.89	14,819.89	0.00	0.00
Total Fund: 1GC220	0.00	0.00	0.00	6,180.09	0.00	6,180.09	(6,180.09)	14,819.89	14,819.89	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GC221 - Hayes Professorship												
Org: UCHCTR - Humanities Cente												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	4,609.00	0.00	4,609.00	(4,609.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,217.90	0.00	8,217.90	(8,217.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	12,826.90	0.00	12,826.90	(12,826.90)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	387.16	0.00	387.16	(387.16)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,780.23	0.00	3,780.23	(3,780.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	4,167.39	0.00	4,167.39	(4,167.39)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Total Org: UCHCTR		0.00	0.00	0.00	17,494.29	0.00	17,494.29	(17,494.29)	0.00	0.00	0.00	0.00
Total Fund: 1GC221		0.00	0.00	0.00	17,494.29	0.00	17,494.29	(17,494.29)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GCGEN - BUDGET ONLY Other Gift COLA												
Org: UCDEAN - Dean's Office												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710	Travel	109,035.00	109,035.00	0.00	0.00	0.00	0.00	109,035.00	0.00	0.00	0.00	0.00
711	Supplies	27,728.00	27,728.00	0.00	0.00	0.00	0.00	27,728.00	0.00	0.00	0.00	0.00
7111	Supplies	7,311.00	7,311.00	0.00	0.00	0.00	0.00	7,311.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		144,074.00	144,074.00	0.00	0.00	0.00	0.00	144,074.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
720	Merit, Need, Entitlements	56,133.00	56,133.00	0.00	0.00	0.00	0.00	56,133.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		56,133.00	56,133.00	0.00	0.00	0.00	0.00	56,133.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(154.00)	(154.00)	0.00	0.00	0.00	0.00	(154.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(154.00)	(154.00)	0.00	0.00	0.00	0.00	(154.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801	Non-Mandatory Transfers Out	33,460.00	33,460.00	0.00	0.00	0.00	0.00	33,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		33,460.00	33,460.00	0.00	0.00	0.00	0.00	33,460.00	0.00	0.00	0.00	0.00
Total Org: UCDEAN		233,513.00	233,513.00	0.00	0.00	0.00	0.00	233,513.00	0.00	0.00	0.00	0.00
Total Fund: 1GCGEN		233,513.00	233,513.00	0.00	0.00	0.00	0.00	233,513.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1TC014 - Arts Dept Scholarship Fund											
Org: UCDEAN - Dean's Office											
Account Pool: 71 - Support											
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	(0.12)	0.00	(0.12)	0.12	0.12	0.12	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	(0.12)	0.00	(0.12)	0.12	0.12	0.12	0.00	0.00
Total Org: UCDEAN	0.00	0.00	0.00	(0.12)	0.00	(0.12)	0.12	0.12	0.12	0.00	0.00
Total Fund: 1TC014	0.00	0.00	0.00	(0.12)	0.00	(0.12)	0.12	0.12	0.12	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UC0PPB - COLA Position/Fringe Budget Pool												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	15,729.00	0.00	0.00	0.00	0.00	15,729.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(72,000.00)	251,349.00	0.00	0.00	0.00	0.00	251,349.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	2,855.00	0.00	0.00	0.00	0.00	2,855.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	29,220.00	0.00	0.00	0.00	0.00	29,220.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	10,260.00	0.00	0.00	0.00	0.00	10,260.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(72,000.00)	312,913.00	0.00	0.00	0.00	0.00	312,913.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(33,120.00)	117,707.86	0.00	0.00	0.00	0.00	117,707.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(33,120.00)	117,707.86	0.00	0.00	0.00	0.00	117,707.86	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	28,072.11	0.00	28,072.11	0.00	28,072.11	0.00	8,403.64	8,403.64	0.00	0.00
Subtotal Account Pool: 7Z		0.00	28,072.11	0.00	28,072.11	0.00	28,072.11	0.00	8,403.64	8,403.64	0.00	0.00
Total Org: UC0PPB		(105,120.00)	458,692.97	0.00	28,072.11	0.00	28,072.11	430,620.86	8,403.64	8,403.64	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCANTH - Anthropology												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,444.00	0.00	4,244.32	0.00	4,244.32	(1,800.32)	1,736.32	1,736.32	0.00	0.00
611BBN	Faculty Bonus & Recruitment	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	2,338.00	0.00	4,061.50	0.00	4,061.50	(1,723.50)	1,661.53	1,661.53	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	7,360.00	0.00	7,360.00	0.00	7,360.00	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,925.10	9,925.10	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,290.98	89,290.98
611F15	Fac Tenure Track AAUP (UNH)	381,780.00	373,560.00	0.00	364,813.96	0.00	364,813.96	8,746.04	319,829.03	319,829.03	302,408.52	302,408.52
611F80	Faculty NTT Instructional	64,000.00	64,000.00	0.00	64,339.98	0.00	64,339.98	(339.98)	63,999.98	63,999.98	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,310.00	13,310.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,508.01	2,508.01	4,063.13	4,063.13
611PBN	*OBS*Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	8,000.20	0.00	8,000.20	(8,000.20)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.01	4,600.01	0.00	0.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,285.72	2,285.72
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	28.99	0.00	28.99	(28.99)	0.00	0.00	0.00	0.00
617F10	Operating Staff	29,068.88	29,068.88	0.00	29,359.57	0.00	29,359.57	(290.69)	29,068.89	29,068.89	26,759.03	26,759.03
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPHX	Part Time Hourly	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,975.50	2,975.50	1,536.57	1,536.57
61SNWS	College Work Study	0.00	0.00	0.00	2,497.20	0.00	2,497.20	(2,497.20)	3,896.20	3,896.20	3,634.06	3,634.06
Subtotal Account Pool: 61		477,348.88	482,870.88	0.00	486,305.72	0.00	486,305.72	(3,434.84)	441,700.57	441,700.57	449,788.01	449,788.01
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,452.76	0.00	1,452.76	(1,452.76)	1,119.12	1,119.12	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	218,430.48	214,649.28	0.00	213,786.52	0.00	213,786.52	862.76	181,679.57	181,679.57	189,008.60	189,008.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	672.02	0.00	672.02	(672.02)	723.08	723.08	1,079.29	1,079.29
Subtotal Account Pool: 65		218,430.48	214,649.28	0.00	215,911.30	0.00	215,911.30	(1,262.02)	183,521.77	183,521.77	190,087.89	190,087.89

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General												
Org: UCANTH - Anthropology												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.49	49.49
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.50	50.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,419.20	2,419.20	1,787.77	1,787.77
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.65	119.65
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.74	629.74	565.59	565.59
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.20	193.20	1,985.95	1,985.95
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.84	213.84	204.00	204.00
710Z00	Travel-Other	853.00	853.00	0.00	0.00	0.00	0.00	853.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	6,022.80	0.00	6,022.80	(6,022.80)	5,576.40	5,576.40	8,484.11	8,484.11
711100	Supplies-General	12,399.00	12,155.58	0.00	7.67	0.00	7.67	12,147.91	45.00	45.00	170.00	170.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	30.00	30.00	286.10	286.10
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008.00	1,008.00
713000	Printing & Copying-General	0.00	0.00	0.00	45.04	0.00	45.04	(45.04)	343.60	343.60	329.90	329.90
713015	Printing & Copying-Departmental	0.00	405.20	0.00	(258.80)	0.00	(258.80)	664.00	(782.80)	(782.80)	(780.00)	(780.00)
714000	Postage-General	0.00	0.00	0.00	98.60	0.00	98.60	(98.60)	107.48	107.48	230.49	230.49
716000	Maintenance & Repairs-General	0.00	0.00	0.00	596.79	0.00	596.79	(596.79)	238.07	238.07	201.26	201.26
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,180.00	0.00	6,180.00	(6,180.00)	5,035.11	5,035.11	4,757.64	4,757.64
718008	Telecom-Internet Services	1,056.00	1,056.00	0.00	0.00	0.00	0.00	1,056.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	20.00	20.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.64	0.00	53.64	(53.64)	233.17	233.17	38.23	38.23
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	272.45	0.00	272.45	(272.45)	951.28	951.28	78.20	78.20
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.43	634.43
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440.26	2,440.26	883.00	883.00
Subtotal Account Pool: 71		14,308.00	14,469.78	0.00	14,556.19	0.00	14,556.19	(86.41)	17,673.55	17,673.55	22,024.31	22,024.31
Total Org: UCANTH		710,087.36	711,989.94	0.00	716,773.21	0.00	716,773.21	(4,783.27)	642,895.89	642,895.89	661,900.21	661,900.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCARGL - Museum of Art												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	109,210.00	109,210.00	0.00	109,652.08	0.00	109,652.08	(442.08)	94,717.43	94,717.43	120,779.60	120,779.60
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	43.83	0.00	43.83	(43.83)	31.05	31.05	0.00	0.00
617F10	Operating Staff	14,291.77	14,291.77	0.00	14,463.66	0.00	14,463.66	(171.89)	14,280.85	14,280.85	13,343.39	13,343.39
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.50	353.50	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00
61SNSH	Student Labor	4,500.00	5,380.00	0.00	0.00	0.00	0.00	5,380.00	130.50	130.50	263.51	263.51
61SNWS	College Work Study	0.00	0.00	0.00	5,348.15	0.00	5,348.15	(5,348.15)	5,863.62	5,863.62	5,247.21	5,247.21
Subtotal Account Pool: 61		128,001.77	128,881.77	0.00	129,507.72	0.00	129,507.72	(625.95)	115,546.95	115,546.95	139,633.71	139,633.71
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.68	0.00	3.68	(3.68)	16.89	16.89	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	56,810.81	56,810.81	0.00	57,132.66	0.00	57,132.66	(321.85)	47,977.94	47,977.94	58,746.82	58,746.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.69	29.69	0.00	0.00
Subtotal Account Pool: 65		56,810.81	56,810.81	0.00	57,136.34	0.00	57,136.34	(325.53)	48,024.52	48,024.52	58,746.82	58,746.82
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	52.73	0.00	52.73	(52.73)	320.01	320.01	62.67	62.67
710100	Out-of-State Travel	0.00	0.00	0.00	110.78	0.00	110.78	(110.78)	242.15	242.15	493.82	493.82
710305	Registration Fees-Other	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	4,000.00	4,000.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.65	609.65
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.07	86.07	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	9,463.56	0.00	9,463.56	(9,463.56)	11,068.80	11,068.80	10,408.96	10,408.96
711100	Supplies-General	25,000.00	29,511.64	0.00	863.18	0.00	863.18	28,648.46	494.82	494.82	(257.60)	(257.60)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	732.50	0.00	732.50	(732.50)	1,011.00	1,011.00	559.00	559.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	209.95	209.95	2,814.00	2,814.00
711160	Supplies-Books	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,099.36	0.00	1,099.36	(1,099.36)	1,925.72	1,925.72	969.82	969.82
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	5,811.27	0.00	5,811.27	(5,811.27)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2,408.39	0.00	2,408.39	(2,408.39)	2,077.68	2,077.68	1,865.57	1,865.57
714020	Postage-Labeling	0.00	0.00	0.00	780.19	0.00	780.19	(780.19)	469.19	469.19	666.48	666.48
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.60	16.60
716000	Maintenance & Repairs-General	0.00	0.00	0.00	421.71	0.00	421.71	(421.71)	1,222.71	1,222.71	107.00	107.00
716100	Rentals & Leases-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	3,000.00	3,000.00	4,822.00	4,822.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	3.98	0.00	3.98	(3.98)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,316.84	0.00	2,316.84	(2,316.84)	2,052.47	2,052.47	2,065.68	2,065.68
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	168.62	0.00	168.62	(168.62)	190.05	190.05	258.09	258.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	210.95	0.00	210.95	(210.95)	121.52	121.52	485.01	485.01
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
71B010	Items Resale-School Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64.00)	(64.00)	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	775.00	0.00	775.00	(775.00)	300.00	300.00	477.53	477.53
71C600	Insurance	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 71		25,000.00	29,511.64	0.00	29,486.06	0.00	29,486.06	25.58	30,248.14	30,248.14	27,924.28	27,924.28
Total Org: UCARGL		209,812.58	215,204.22	0.00	216,130.12	0.00	216,130.12	(925.90)	193,819.61	193,819.61	226,304.81	226,304.81

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCARTS - Art and Art History												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,473.00	0.00	6,031.42	0.00	6,031.42	(2,558.42)	2,467.40	2,467.40	0.00	0.00
611BFX	Faculty Casual	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	1,929.00	0.00	3,350.76	0.00	3,350.76	(1,421.76)	1,370.77	1,370.77	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	13,340.00	0.00	13,340.00	0.00	13,340.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,897.61	63,897.61
611F15	Fac Tenure Track AAUP (UNH)	1,033,115.00	1,034,813.00	0.00	1,026,611.35	0.00	1,026,611.35	8,201.65	1,082,901.40	1,082,901.40	1,071,096.10	1,071,096.10
611F80	Faculty NTT Instructional	94,000.00	92,000.00	0.00	90,599.91	0.00	90,599.91	1,400.09	66,799.98	66,799.98	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,245.50	71,245.50
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,564.02	3,564.02	5,770.34	5,770.34
611PFS	[NSE] Faculty Semester/Term	42,000.00	42,000.00	0.00	35,002.15	0.00	35,002.15	6,997.85	58,105.73	58,105.73	64,300.16	64,300.16
611PSM	Summer Salaries Faculty Adjunct	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,980.03	1,980.03	5,491.46	5,491.46
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,520.02	15,520.02	13,630.02	13,630.02
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,305.57	3,305.57
613N10	Graduate Assistant	14,300.00	14,300.00	0.00	10,725.12	0.00	10,725.12	3,574.88	14,099.86	14,099.86	8,816.22	8,816.22
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.01	400.01
615F10	PAT	149,590.00	149,590.00	0.00	151,085.74	0.00	151,085.74	(1,495.74)	149,590.28	149,590.28	134,569.62	134,569.62
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	451.94	0.00	451.94	(451.94)	172.06	172.06	194.69	194.69
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	5,663.51	0.00	5,663.51	(5,663.51)	5,217.55	5,217.55	466.88	466.88
617F10	Operating Staff	70,688.25	70,688.25	0.00	71,221.65	0.00	71,221.65	(533.40)	70,688.26	70,688.26	68,225.94	68,225.94
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,156.40	4,156.40
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.14	42.14
61CPHX	Part Time Hourly	2,500.00	258.67	0.00	258.75	0.00	258.75	(0.08)	6,390.75	6,390.75	7,738.75	7,738.75
61JBEX	Casual - Exempt	0.00	1,325.00	0.00	1,325.00	0.00	1,325.00	0.00	2,275.00	2,275.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.90	0.00	0.90	0.00	0.90	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	525.00	0.00	525.00	0.00	525.00	0.00	2,132.50	2,132.50	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.14	142.14	0.00	0.00
61SNSH	Student Labor	22,500.00	27,235.00	0.00	15,721.91	0.00	15,721.91	11,513.09	16,213.50	16,213.50	15,012.55	15,012.55
61SNWS	College Work Study	0.00	0.00	0.00	11,513.00	0.00	11,513.00	(11,513.00)	9,562.34	9,562.34	7,815.62	7,815.62
Subtotal Account Pool: 61		1,428,693.25	1,456,377.82	0.00	1,448,328.11	0.00	1,448,328.11	8,049.71	1,510,093.59	1,510,093.59	1,554,175.58	1,554,175.58
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	202.43	0.00	2,603.04	0.00	2,603.04	(2,400.61)	1,220.99	1,220.99	40.97	40.97
65YF10	Full Fringe Benefit Distr Expe	619,800.90	619,661.98	0.00	616,159.57	0.00	616,159.57	3,502.41	602,828.82	602,828.82	616,588.49	616,588.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,348.32	0.00	3,348.32	(3,348.32)	7,187.36	7,187.36	9,444.44	9,444.44
Subtotal Account Pool: 65		619,800.90	619,864.41	0.00	622,110.93	0.00	622,110.93	(2,246.52)	611,237.17	611,237.17	626,073.90	626,073.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCARTS - Art and Art History												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	236.62	0.00	236.62	(236.62)	444.86	444.86	399.80	399.80
710100	Out-of-State Travel	0.00	0.00	0.00	569.70	0.00	569.70	(569.70)	2,250.03	2,250.03	2,888.22	2,888.22
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,474.73	1,474.73	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,247.35	0.00	1,247.35	(1,247.35)	1,163.19	1,163.19	1,039.58	1,039.58
710Z00	Travel-Other	1,097.00	1,097.00	0.00	0.00	0.00	0.00	1,097.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	59,870.13	0.00	59,870.13	(59,870.13)	97,008.56	97,008.56	72,867.91	72,867.91
711100	Supplies-General	115,057.00	120,350.00	0.00	7,983.18	0.00	7,983.18	112,366.82	4,993.58	4,993.58	5,669.52	5,669.52
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	416.00	0.00	416.00	(416.00)	1,325.00	1,325.00	564.25	564.25
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,018.20	0.00	1,018.20	(1,018.20)	2,704.10	2,704.10	1,331.55	1,331.55
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.97	194.97	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,886.00	11,886.00	1,612.65	1,612.65
713000	Printing & Copying-General	0.00	0.00	0.00	424.31	0.00	424.31	(424.31)	1,179.60	1,179.60	130.00	130.00
714000	Postage-General	0.00	0.00	0.00	359.35	0.00	359.35	(359.35)	626.11	626.11	460.16	460.16
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.79	104.79	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.10	269.10	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,176.80	0.00	3,176.80	(3,176.80)	12,760.64	12,760.64	1,953.78	1,953.78
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(225.34)	(225.34)	895.00	895.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	4,420.00	0.00	4,420.00	(4,420.00)	0.00	0.00	0.00	0.00
716082	Maint & Repairs-Labs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,480.00	2,480.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	950.00	950.00	1,575.00	1,575.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	500.00	500.00	1,450.00	1,450.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,132.76	6,132.76	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,799.15	0.00	11,799.15	(11,799.15)	11,427.43	11,427.43	11,293.70	11,293.70
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
718008	Telecom-Internet Services	1,887.00	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	3,267.72	3,267.72	1,620.05	1,620.05
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	187.78	0.00	187.78	(187.78)	214.16	214.16	284.76	284.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,620.55	0.00	1,620.55	(1,620.55)	2,505.99	2,505.99	2,696.33	2,696.33
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	20.00	20.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,720.00	2,720.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	500.42	0.00	500.42	(500.42)	2,916.34	2,916.34	(8,895.60)	(8,895.60)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	1,500.00	1,500.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		118,041.00	123,334.00	0.00	96,308.54	0.00	96,308.54	27,025.46	173,204.32	173,204.32	104,486.66	104,486.66
Account Pool: 77 - Library Acquisitions												
770092	Library Acqs-CD ROM	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801039	For Capital Projects (not R&R)	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	(199.22)	(199.22)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	(199.22)	(199.22)	0.00	0.00
Total Org: UCARTS		2,166,535.15	2,200,576.23	0.00	2,168,747.58	0.00	2,168,747.58	31,828.65	2,294,335.86	2,294,335.86	2,284,736.14	2,284,736.14

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCASOC - Arts & Society Program											
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(360.00)	(360.00)	0.00	0.00
711100 Supplies-General	0.00	2,112.00	0.00	0.00	0.00	0.00	2,112.00	1,884.00	1,884.00	2,580.00	2,580.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 71	0.00	2,112.00	0.00	0.00	0.00	0.00	2,112.00	1,524.00	1,524.00	6,580.00	6,580.00
Total Org: UCASOC	0.00	2,112.00	0.00	0.00	0.00	0.00	2,112.00	1,524.00	1,524.00	6,580.00	6,580.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCBPST - Budapest Exchange Program				Org Mgr: St. Louis, Susan W								
Account Pool: 61 - Salaries and Wages												
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	
Account Pool: 65 - Fringe Benefits												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.60	159.60	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.60	159.60	
Total Org: UCBPST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,059.60	2,059.60	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCCAID - COLA Graduate Financial Aid												
Org Mgr: St. Louis, Susan W												
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	400,000.00	400,000.00	0.00	442,013.85	0.00	442,013.85	(42,013.85)	398,295.50	398,295.50	408,471.39	408,471.39
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	(810.00)	0.00	(810.00)	810.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	156,465.00	0.00	156,465.00	(156,465.00)	141,860.00	141,860.00	136,620.00	136,620.00
721115	Asstship-Grad TW	330,000.00	330,000.00	0.00	306,174.50	0.00	306,174.50	23,825.50	390,906.76	390,906.76	300,407.13	300,407.13
721120	Asstship-Grad Asst TW Non Res	1,564,842.00	1,564,842.00	0.00	1,492,790.25	0.00	1,492,790.25	72,051.75	1,242,277.52	1,242,277.52	1,198,173.76	1,198,173.76
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	546.00	0.00	546.00	(546.00)	33,700.00	33,700.00	25,054.00	25,054.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,432.75	11,432.75	10,340.00	10,340.00
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	(3,683.00)	0.00	(3,683.00)	3,683.00	(405.25)	(405.25)	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,126.00	0.00	2,126.00	(2,126.00)	11,430.75	11,430.75	5,517.50	5,517.50
Subtotal Account Pool: 72		2,294,842.00	2,294,842.00	0.00	2,395,622.60	0.00	2,395,622.60	(100,780.60)	2,229,498.03	2,229,498.03	2,087,583.78	2,087,583.78
Total Org: UCCAID		2,294,842.00	2,294,842.00	0.00	2,395,622.60	0.00	2,395,622.60	(100,780.60)	2,229,498.03	2,229,498.03	2,087,583.78	2,087,583.78

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCCBSC - COLA BSC												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	210,570.00	210,570.00	0.00	212,675.55	0.00	212,675.55	(2,105.55)	210,570.47	210,570.47	197,337.40	197,337.40
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	12,993.27	0.00	12,993.27	(12,993.27)	12,090.40	12,090.40	1,307.44	1,307.44
617F10	Operating Staff	241,447.82	241,447.82	0.00	243,153.28	0.00	243,153.28	(1,705.46)	241,441.35	241,441.35	200,433.46	200,433.46
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,596.84	9,596.84
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.50	497.50
61JBHX	Casual - Hourly	0.00	228.00	0.00	227.50	0.00	227.50	0.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,500.00	1,272.00	0.00	941.39	0.00	941.39	330.61	1,319.64	1,319.64	1,561.89	1,561.89
Subtotal Account Pool: 61		454,517.82	453,517.82	0.00	469,990.99	0.00	469,990.99	(16,473.17)	465,421.86	465,421.86	410,734.53	410,734.53
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,110.49	0.00	1,110.49	(1,110.49)	1,015.56	1,015.56	74.32	74.32
65YF10	Full Fringe Benefit Distr Expe	207,928.19	207,928.19	0.00	209,630.43	0.00	209,630.43	(1,702.24)	198,952.25	198,952.25	174,226.95	174,226.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	848.00	848.00
Subtotal Account Pool: 65		207,928.19	207,928.19	0.00	210,740.92	0.00	210,740.92	(2,812.73)	199,967.81	199,967.81	175,149.27	175,149.27
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,361.66	5,361.66
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00	262.50	262.50
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.00	355.00
711000	Purchasing Cards	0.00	0.00	0.00	752.02	0.00	752.02	(752.02)	839.22	839.22	1,467.66	1,467.66
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,971.00	16,226.00	0.00	(115.82)	0.00	(115.82)	16,341.82	610.58	610.58	60.46	60.46
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	242.25	0.00	242.25	(242.25)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.85	1,015.85
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	196.95	0.00	196.95	(196.95)	635.10	635.10	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,757.93	0.00	5,757.93	(5,757.93)	7,386.66	7,386.66	7,319.45	7,319.45
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.00	177.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	293.53	0.00	293.53	(293.53)	170.29	170.29	361.07	361.07
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.78	6.78	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.41	944.41
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,449.08	0.00	5,449.08	(5,449.08)	5,449.08	5,449.08	5,331.72	5,331.72
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.85)	(4.85)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	58.58	0.00	58.58	(58.58)	39.55	39.55	34.24	34.24
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.73	34.73	146.12	146.12
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.00	241.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.00	332.00	178.00	178.00
71C305	Bad Debt Write Off	0.00	0.00	(0.04)	(0.04)	0.00	(0.04)	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,971.00	16,226.00	(0.04)	12,704.48	0.00	12,704.48	3,521.52	16,336.99	16,336.99	23,621.29	23,621.29
Total Org: UCCBSC		681,417.01	677,672.01	(0.04)	693,436.39	0.00	693,436.39	(15,764.38)	681,726.66	681,726.66	609,505.09	609,505.09

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCCLAS - Classics											
Account Pool: 61 - Salaries and Wages											
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCCLAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCCMN0 - Communications												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,958.00	0.00	5,137.84	0.00	5,137.84	(2,179.84)	2,101.84	2,101.84	0.00	0.00
611BBN	Faculty Bonus & Recruitment	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	2,338.00	0.00	2,338.44	0.00	2,338.44	(0.44)	1,661.53	1,661.53	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	26,565.00	0.00	26,565.00	0.00	26,565.00	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	11,200.00	11,200.00	0.00	16,260.00	0.00	16,260.00	(5,060.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,010.03	37,010.03
611F15	Fac Tenure Track AAUP (UNH)	868,635.00	836,900.00	0.00	836,900.00	0.00	836,900.00	0.00	1,029,025.29	1,029,025.29	842,889.20	842,889.20
611F80	Faculty NTT Instructional	101,250.00	101,250.00	0.00	104,282.49	0.00	104,282.49	(3,032.49)	39,249.99	39,249.99	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,550.00	36,550.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,036.03	3,036.03	4,915.47	4,915.47
611PBN	*OBS*Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00	7,400.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.02	7,200.02
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.02	2,400.02	3,885.74	3,885.74
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,870.00	15,870.00	9,730.00	9,730.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,850.03	12,850.03
615F10	PAT	0.00	0.00	0.00	3,153.70	0.00	3,153.70	(3,153.70)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,618.20	0.00	1,618.20	(1,618.20)	1,618.16	1,618.16	182.59	182.59
617F10	Operating Staff	40,441.95	40,441.95	0.00	40,846.37	0.00	40,846.37	(404.42)	40,441.96	40,441.96	38,425.73	38,425.73
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,354.82	1,354.82
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	750.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	928.70	0.00	928.70	(928.70)	1,606.75	1,606.75	1,472.03	1,472.03
Subtotal Account Pool: 61		1,022,276.95	1,023,602.95	0.00	1,039,030.74	0.00	1,039,030.74	(15,427.79)	1,144,611.57	1,144,611.57	1,001,065.66	1,001,065.66
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,445.29	0.00	4,445.29	(4,445.29)	468.90	468.90	10.39	10.39
65YF10	Full Fringe Benefit Distr Expe	464,750.40	450,152.30	0.00	453,173.32	0.00	453,173.32	(3,021.02)	487,841.83	487,841.83	415,503.07	415,503.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,411.28	2,411.28	3,741.17	3,741.17
Subtotal Account Pool: 65		464,750.40	450,152.30	0.00	457,618.61	0.00	457,618.61	(7,466.31)	490,722.01	490,722.01	419,254.63	419,254.63

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General												
Org: UCCMN0 - Communications												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.54	203.54
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.17	237.17
710100	Out-of-State Travel	0.00	0.00	0.00	1,725.20	0.00	1,725.20	(1,725.20)	7,456.39	7,456.39	7,587.68	7,587.68
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710200	Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745.93	4,745.93
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.10	256.10
710Z00	Travel-Other	2,940.00	2,940.00	0.00	0.00	0.00	0.00	2,940.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	12,397.19	0.00	12,397.19	(12,397.19)	11,477.12	11,477.12	10,237.29	10,237.29
711100	Supplies-General	32,931.00	29,647.00	0.00	483.80	0.00	483.80	29,163.20	1,289.73	1,289.73	1,337.48	1,337.48
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	444.95	0.00	444.95	(444.95)	736.20	736.20	1,519.69	1,519.69
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762.94	762.94	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,805.95	0.00	1,805.95	(1,805.95)	2,544.10	2,544.10	1,517.00	1,517.00
713000	Printing & Copying-General	0.00	0.00	0.00	476.40	0.00	476.40	(476.40)	349.13	349.13	329.10	329.10
714000	Postage-General	0.00	0.00	0.00	455.62	0.00	455.62	(455.62)	600.39	600.39	624.45	624.45
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,696.82	5,696.82	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,849.44	0.00	7,849.44	(7,849.44)	7,868.35	7,868.35	7,678.08	7,678.08
718008	Telecom-Internet Services	1,812.00	1,812.00	0.00	75.90	0.00	75.90	1,736.10	455.40	455.40	449.28	449.28
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	75.00	75.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	179.28	0.00	179.28	(179.28)	221.05	221.05	224.81	224.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	1,205.49	1,205.49	2,757.25	2,757.25
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,767.57	1,767.57
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557.85	1,557.85
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		37,683.00	34,399.00	0.00	28,188.73	0.00	28,188.73	6,210.27	40,738.11	40,738.11	45,680.27	45,680.27
Total Org: UCCMN0		1,524,710.35	1,508,154.25	0.00	1,524,838.08	0.00	1,524,838.08	(16,683.83)	1,676,071.69	1,676,071.69	1,466,000.56	1,466,000.56

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCCRCM - COLA Responsibility Center												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(805,030.00)	(805,030.00)
617BLG	Operating Staff-Longevity	50,500.00	50,500.00	0.00	0.00	0.00	0.00	50,500.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		50,500.00	50,500.00	0.00	0.00	0.00	0.00	50,500.00	0.00	0.00	(805,030.00)	(805,030.00)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(144,910.00)	(144,910.00)
65YP10	Nonstatus Benefit Distr (Fica)	200,000.00	199,706.00	0.00	0.00	0.00	0.00	199,706.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		200,000.00	199,706.00	0.00	0.00	0.00	0.00	199,706.00	0.00	0.00	(144,910.00)	(144,910.00)
Account Pool: 71 - Support												
710000	In-State Travel	(150,000.00)	(150,000.00)	0.00	0.00	0.00	0.00	(150,000.00)	0.00	0.00	0.00	0.00
711	Supplies	273,324.00	273,324.00	0.00	0.00	0.00	0.00	273,324.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(100,000.00)	8,717.00	0.00	0.00	0.00	0.00	8,717.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.96	88.96	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	9,518.72	0.00	9,518.72	(9,518.72)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	455.52	0.00	455.52	(455.52)	116.93	116.93	143.00	143.00
Subtotal Account Pool: 71		23,324.00	132,041.00	0.00	9,974.24	0.00	9,974.24	122,066.76	205.89	205.89	143.00	143.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	161,500.00	161,500.00	0.00	0.00	0.00	0.00	161,500.00	0.00	0.00	0.00	0.00
722105	Intercollege Graduate Program Fin A	3,000.00	3,000.00	0.00	11,712.50	0.00	11,712.50	(8,712.50)	9,373.65	9,373.65	4,867.79	4,867.79
722110	RCM-Fin Aid Alloc-Undergrad	14,810,687.00	14,810,687.00	0.00	15,817,625.00	0.00	15,817,625.00	(1,006,938.00)	13,115,976.70	13,115,976.70	13,671,739.00	13,671,739.00
Subtotal Account Pool: 72		14,975,187.00	14,975,187.00	0.00	15,829,337.50	0.00	15,829,337.50	(854,150.50)	13,125,350.35	13,125,350.35	13,676,606.79	13,676,606.79
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	11,935,873.00	11,935,873.00	0.00	11,935,873.00	0.00	11,935,873.00	0.00	11,243,565.00	11,243,565.00	10,556,321.00	10,556,321.00
760105	RCM-Facilities Assessment	4,444,845.00	4,444,845.00	0.00	4,444,845.00	0.00	4,444,845.00	0.00	4,284,668.00	4,284,668.00	3,845,761.00	3,845,761.00
760106	RCM- Occupancy Assessment- MUB	2,806.00	2,806.00	0.00	2,806.00	0.00	2,806.00	0.00	1,173.00	1,173.00	1,072.00	1,072.00
Subtotal Account Pool: 76		16,383,524.00	16,383,524.00	0.00	16,383,524.00	0.00	16,383,524.00	0.00	15,529,406.00	15,529,406.00	14,403,154.00	14,403,154.00
Account Pool: 7Z - Transfers Out												
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,833.48	136,833.48	239,455.25	239,455.25
801009	NonMand Tran Out-Int Desig Fnds	242,839.00	242,839.00	0.00	329,280.00	0.00	329,280.00	(86,441.00)	429,271.28	429,271.28	1,002,004.57	1,002,004.57
801030	NonMand Tran Out-RC Units	150,000.00	103,740.00	110,263.46	110,557.46	0.00	110,557.46	(6,817.46)	70,650.65	70,650.65	0.00	0.00
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(168,000.00)	(168,000.00)	600,000.00	600,000.00
801072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	3,774.94	0.00	3,774.94	(3,774.94)	212.16	212.16	0.00	0.00
Subtotal Account Pool: 7Z		392,839.00	346,579.00	110,263.46	443,612.40	0.00	443,612.40	(97,033.40)	468,967.57	468,967.57	1,841,459.82	1,841,459.82
Total Org: UCCRCM		32,025,374.00	32,087,537.00	110,263.46	32,666,448.14	0.00	32,666,448.14	(578,911.14)	29,123,929.81	29,123,929.81	28,971,423.61	28,971,423.61

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UC Datl - Academic Technology Liaison Program												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	120,280.00	120,280.00	0.00	121,482.82	0.00	121,482.82	(1,202.82)	120,280.22	120,280.22	104,790.81	104,790.81
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	128.00	0.00	0.00
61SNSH	Student Labor	3,000.00	8,440.00	0.00	10,086.00	0.00	10,086.00	(1,646.00)	5,445.00	5,445.00	2,032.50	2,032.50
61SNWS	College Work Study	0.00	0.00	0.00	356.00	0.00	356.00	(356.00)	816.00	816.00	2,318.00	2,318.00
Subtotal Account Pool: 61		123,280.00	130,720.00	0.00	131,924.82	0.00	131,924.82	(1,204.82)	126,669.22	126,669.22	109,141.31	109,141.31
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	10.75	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	55,328.80	55,328.80	0.00	55,868.08	0.00	55,868.08	(539.28)	52,941.74	52,941.74	45,899.17	45,899.17
Subtotal Account Pool: 65		55,328.80	55,328.80	0.00	55,868.08	0.00	55,868.08	(539.28)	52,952.49	52,952.49	45,899.17	45,899.17
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	122.00	0.00	122.00	(122.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(1,089.00)	4,251.94	0.00	4,251.94	(4,251.94)	3,675.24	3,675.24	3,230.14	3,230.14
711100	Supplies-General	9,108.00	11,033.00	0.00	199.95	0.00	199.95	10,833.05	592.70	592.70	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	314.50	0.00	314.50	(314.50)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,927.30	0.00	2,927.30	(2,927.30)	120.00	120.00	1,103.20	1,103.20
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,096.00	0.00	1,096.00	(1,096.00)	2,486.00	2,486.00	987.98	987.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,270.95	6,270.95	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,451.52	0.00	1,451.52	(1,451.52)	1,451.52	1,451.52	1,571.04	1,571.04
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	157.76	0.00	157.76	(157.76)	188.43	188.43	108.29	108.29
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.80	0.00	39.80	(39.80)	103.60	103.60	133.00	133.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	335.79	0.00	335.79	(335.79)	193.84	193.84	0.00	0.00
Subtotal Account Pool: 71		9,108.00	11,033.00	(1,089.00)	10,896.56	0.00	10,896.56	136.44	15,082.28	15,082.28	7,199.65	7,199.65
Total Org: UC Datl		187,716.80	197,081.80	(1,089.00)	198,689.46	0.00	198,689.46	(1,607.66)	194,703.99	194,703.99	162,240.13	162,240.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCDEAN - Dean's Office												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	225,000.00	153,324.00	0.00	0.00	0.00	0.00	153,324.00	1,994.90	1,994.90	0.00	0.00
611BBN	Faculty Bonus & Recruitment	12,500.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	60,000.00	22,958.00	0.00	36,514.42	0.00	36,514.42	(13,556.42)	10,987.52	10,987.52	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	22,240.00	0.00	19,549.81	0.00	19,549.81	2,690.19	24,070.38	24,070.38	390.00	390.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	7,700.15	0.00	7,700.15	(7,700.15)	4,100.00	4,100.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accl	0.00	0.00	0.00	248,880.00	0.00	248,880.00	(248,880.00)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,615.44	10,615.44	33,786.03	33,786.03
611PBN	*OBS*Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199.91	1,199.91	7,774.94	7,774.94
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,045.00	2,045.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	267,540.00	277,540.00	0.00	270,215.54	0.00	270,215.54	7,324.46	453,880.38	453,880.38	323,178.02	323,178.02
615F10	PAT	177,930.00	177,930.00	0.00	179,709.00	0.00	179,709.00	(1,779.00)	177,930.45	177,930.45	192,873.96	192,873.96
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	3,635.73	0.00	3,635.73	(3,635.73)	3,635.65	3,635.65	412.61	412.61
617F10	Operating Staff	77,830.20	77,830.20	0.00	80,828.20	0.00	80,828.20	(2,998.00)	82,223.96	82,223.96	78,870.79	78,870.79
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,190.31	3,190.31
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	8.75	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	3,300.00	3,300.00
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	1,870.00	1,870.00	2,983.38	2,983.38
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,120.00	0.00	3,120.00	(3,120.00)	3,030.00	3,030.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.25	540.25	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.19	2.19	0.00	0.00
61SNSH	Student Labor	6,000.00	6,000.00	0.00	9,318.50	0.00	9,318.50	(3,318.50)	8,486.51	8,486.51	7,157.47	7,157.47
61SNWS	College Work Study	0.00	0.00	0.00	73.60	0.00	73.60	(73.60)	34.20	34.20	391.85	391.85
Subtotal Account Pool: 61		832,800.20	754,822.20	0.00	860,144.95	0.00	860,144.95	(105,322.75)	784,610.49	784,610.49	664,429.36	664,429.36
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,923.84	0.00	5,923.84	(5,923.84)	4,062.91	4,062.91	56.24	56.24
65YF10	Full Fringe Benefit Distr Expe	240,718.09	245,318.09	0.00	352,360.72	0.00	352,360.72	(107,042.63)	314,283.79	314,283.79	260,580.60	260,580.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,184.40	0.00	1,184.40	(1,184.40)	1,149.55	1,149.55	5,137.05	5,137.05
Subtotal Account Pool: 65		240,718.09	245,318.09	0.00	359,468.96	0.00	359,468.96	(114,150.87)	319,496.25	319,496.25	265,773.89	265,773.89

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General												
Org: UCDEAN - Dean's Office												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,857.30	0.00	1,857.30	(1,857.30)	1,591.13	1,591.13	783.54	783.54
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.80	891.80	5,801.39	5,801.39
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,079.30	6,079.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.72	654.72	56.00	56.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,212.92	0.00	2,212.92	(2,212.92)	0.00	0.00	558.09	558.09
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824.04	824.04
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.17	928.17
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	20,397.47	0.00	20,397.47	(20,397.47)	12,832.86	12,832.86	21,282.91	21,282.91
711100	Supplies-General	64,000.00	31,145.86	0.00	6,311.42	0.00	6,311.42	24,834.44	4,791.94	4,791.94	12,709.07	12,709.07
711108	Supplies-Subscription, Newspaper, Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,620.00	6,620.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	237.00	0.00	237.00	(237.00)	1,070.00	1,070.00	1,839.00	1,839.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,811.00	0.00	1,811.00	(1,811.00)	428.00	428.00	6,253.50	6,253.50
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	233.76	0.00	233.76	(233.76)	1,046.79	1,046.79	591.50	591.50
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	168.95	0.00	168.95	(168.95)	166.90	166.90	2,005.38	2,005.38
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,710.64	1,710.64	4,009.15	4,009.15
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.70	173.70	0.00	0.00
713000	Printing & Copying-General	15,000.00	15,000.00	0.00	6,113.48	0.00	6,113.48	8,886.52	4,283.27	4,283.27	13,784.23	13,784.23
714000	Postage-General	8,000.00	8,000.00	0.00	1,010.74	0.00	1,010.74	6,989.26	945.20	945.20	2,349.20	2,349.20
714020	Postage-Labeling	0.00	0.00	0.00	70.08	0.00	70.08	(70.08)	545.51	545.51	722.23	722.23
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.35	53.35
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,479.19	0.00	3,479.19	(3,479.19)	2,876.58	2,876.58	7,331.93	7,331.93
716110	Rentals-Copier	0.00	0.00	0.00	2,129.68	0.00	2,129.68	(2,129.68)	2,252.22	2,252.22	209.10	209.10
717200	Other Professional Services-General	0.00	0.00	0.00	1,616.20	0.00	1,616.20	(1,616.20)	0.00	0.00	911.95	911.95
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.25	52.25
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,450.00	0.00	3,450.00	(3,450.00)	400.00	400.00	4,450.00	4,450.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	50.00	50.00
718000	Telecom-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	13,848.02	0.00	13,848.02	(13,848.02)	13,703.84	13,703.84	12,755.04	12,755.04
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	247.11	0.00	247.11	(247.11)	247.11	247.11	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	513.81	0.00	513.81	(513.81)	168.77	168.77	312.85	312.85
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	275.10	0.00	275.10	(275.10)	371.60	371.60	523.87	523.87
719000	Business Meals-Meetings-Non Travel	17,000.00	17,000.00	0.00	20,541.31	0.00	20,541.31	(3,541.31)	18,398.04	18,398.04	28,542.38	28,542.38
719020	Business Meals-Accreditation	0.00	0.00	0.00	562.78	0.00	562.78	(562.78)	0.00	0.00	392.84	392.84
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	180.30	0.00	180.30	819.70	0.00	0.00	6,776.00	6,776.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.74	245.74	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.00	662.00	2,500.00	2,500.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.35	157.35
71C615	Insurance-Vehicle	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	123.00	123.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	148.80	0.00	148.80	(148.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		125,000.00	92,145.86	0.00	87,539.42	0.00	87,539.42	4,606.44	77,276.36	77,276.36	146,593.61	146,593.61

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCDEAN - Dean's Office											
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	500.00	0.00	9,500.00	9,500.00	25,300.00	25,300.00
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(896.35)	(896.35)	0.00	0.00
Subtotal Account Pool: 7Z	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	8,603.65	8,603.65	28,300.00	28,300.00
Total Org: UCDEAN	1,198,518.29	1,094,786.15	0.00	1,309,653.33	0.00	1,309,653.33	(214,867.18)	1,189,986.75	1,189,986.75	1,105,096.86	1,105,096.86

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCDINT - COLA Instructional											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611BST	Summer Salary AY Fac-Teaching	320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	40,000.00	17,760.00	0.00	0.00	0.00	0.00	17,760.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	75,000.00	75,000.00	0.00	3,500.00	0.00	3,500.00	71,500.00	3,500.00	3,500.00	0.00
611F80	Faculty NTT Instructional	28,000.00	28,994.95	0.00	29,294.97	0.00	29,294.97	(300.02)	28,000.05	28,000.05	0.00
611PFS	[NSE] Faculty Semester/Term	(100,000.00)	(114,000.00)	0.00	0.00	0.00	0.00	(114,000.00)	0.00	0.00	7,000.02
611PSM	Summer Salaries Faculty Adjunct	51,000.00	10,003.00	0.00	0.00	0.00	0.00	10,003.00	0.00	0.00	0.00
611PST	*OBS*[NSE] Sumr Slry AY Fac-Tchg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00
613N10	Graduate Assistant	57,200.00	57,200.00	0.00	0.00	0.00	0.00	57,200.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		526,200.00	129,957.95	0.00	32,794.97	0.00	32,794.97	97,162.98	31,500.05	31,500.05	10,900.02
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	294.01	0.00	294.01	(294.01)	294.01	294.01	0.00
65YF10	Full Fringe Benefit Distr Expe	12,880.00	13,337.68	0.00	13,475.63	0.00	13,475.63	(137.95)	12,320.10	12,320.10	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.58
Subtotal Account Pool: 65		12,880.00	13,337.68	0.00	13,769.64	0.00	13,769.64	(431.96)	12,614.11	12,614.11	915.58
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,406.61
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.16
710100	Out-of-State Travel	0.00	0.00	0.00	781.76	0.00	781.76	(781.76)	2,648.00	2,648.00	525.00
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	4,000.00	4,000.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,944.84
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,121.87
711100	Supplies-General	65,000.00	2,484.00	0.00	13,724.00	0.00	13,724.00	(11,240.00)	8,972.00	8,972.00	804.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.42
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,521.43
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,347.66
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,709.96
Subtotal Account Pool: 71		65,000.00	2,484.00	0.00	15,005.76	0.00	15,005.76	(12,521.76)	15,620.00	15,620.00	33,018.93
Account Pool: 77 - Library Acquisitions											
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal Account Pool: 77		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Account Pool: 7Z - Transfers Out											
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	12,659.95	0.00	12,659.95	(12,659.95)	101,331.86	101,331.86	8,742.00
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	2,389.88
801009	NonMand Tran Out-Int Desig Fnds	6,000.00	6,000.00	0.00	27,183.00	0.00	27,183.00	(21,183.00)	57,200.00	57,200.00	141,151.50
801030	NonMand Tran Out-RC Units	63,100.00	63,100.00	0.00	58,800.00	0.00	58,800.00	4,300.00	57,506.00	57,506.00	5,000.00
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(830.00)	(830.00)	19,000.00
802000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		69,100.00	69,100.00	0.00	99,642.95	0.00	99,642.95	(30,542.95)	215,207.86	215,207.86	176,283.38
Total Org: UCDINT		673,180.00	214,879.63	0.00	161,213.32	0.00	161,213.32	53,666.31	274,942.02	274,942.02	226,117.91

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCDMNR - Minor Programs											
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.28	443.28
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.28	443.28
Total Org: UCDMNR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.28	443.28

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCEDUC - Education												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	10,338.00	0.00	18,270.10	0.00	18,270.10	(7,932.10)	3,792.47	3,792.47	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	15,528.00	0.00	6,392.54	0.00	6,392.54	9,135.46	1,107.81	1,107.81	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	125,220.00	0.00	125,220.00	0.00	125,220.00	0.00	115.00	115.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,406.69	2,406.69	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	24,440.66	0.00	24,440.66	(24,440.66)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	16,361.25	0.17	0.00	0.00	0.00	0.00	0.17	16,361.64	16,361.64	67,760.17	67,760.17
611F15	Fac Tenure Track AAUP (UNH)	1,964,175.00	1,972,618.00	0.00	1,973,571.75	0.00	1,973,571.75	(953.75)	2,260,950.30	2,260,950.30	2,167,111.24	2,167,111.24
611F60	Faculty NTT Research	0.00	4,145.00	0.00	5,253.05	0.00	5,253.05	(1,108.05)	5,269.44	5,269.44	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,273.93	0.00	4,273.93	(4,273.93)	8,050.23	8,050.23	0.00	0.00
611F80	Faculty NTT Instructional	69,940.00	69,940.00	0.00	70,639.47	0.00	70,639.47	(699.47)	104,940.04	104,940.04	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,782.53	98,782.53
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,478.02	5,478.02	11,869.27	11,869.27
611PBN	*OBS*Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	225,000.00	214,500.00	0.00	251,660.74	0.00	251,660.74	(37,160.74)	211,370.68	211,370.68	257,651.71	257,651.71
611PSM	Summer Salaries Faculty Adjunct	0.00	12,200.00	0.00	12,200.00	0.00	12,200.00	0.00	9,500.00	9,500.00	18,400.00	18,400.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.02	2,400.02	2,979.80	2,979.80
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,345.94	139,345.94	112,035.00	112,035.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.01	4,300.01	14,262.89	14,262.89
613B91	Graduate Summer Appoint-Teaching	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	157,300.00	157,300.00	0.00	163,501.20	0.00	163,501.20	(6,201.20)	160,800.90	160,800.90	155,169.69	155,169.69
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,500.07	0.00	3,500.07	(3,500.07)	0.00	0.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	105,910.00	105,910.00	0.00	106,969.25	0.00	106,969.25	(1,059.25)	104,793.64	104,793.64	96,083.44	96,083.44
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	149.10	0.00	149.10	(149.10)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	10,169.44	0.00	10,169.44	(10,169.44)	9,948.97	9,948.97	1,105.48	1,105.48
617F10	Operating Staff	175,599.42	175,599.42	0.00	166,943.22	0.00	166,943.22	8,656.20	170,783.08	170,783.08	149,795.01	149,795.01
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,605.47	7,605.47
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,500.55	0.00	3,500.55	(3,500.55)	300.00	300.00	2,750.00	2,750.00
61JBEX	Casual - Exempt	0.00	2,035.00	0.00	2,347.50	0.00	2,347.50	(312.50)	1,315.00	1,315.00	0.00	0.00
61SNSH	Student Labor	6,000.00	6,000.00	0.00	81.10	0.00	81.10	5,918.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,720,285.67	2,875,933.59	0.00	2,953,683.67	0.00	2,953,683.67	(77,750.08)	3,225,829.88	3,225,829.88	3,165,361.70	3,165,361.70
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16,093.36	0.00	16,093.36	(16,093.36)	1,569.62	1,569.62	62.72	62.72
65YF10	Full Fringe Benefit Distr Expe	1,072,713.41	1,071,041.67	0.00	1,071,002.01	0.00	1,071,002.01	39.66	1,175,351.55	1,175,351.55	1,127,132.62	1,127,132.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22,458.37	0.00	22,458.37	(22,458.37)	31,516.68	31,516.68	36,082.55	36,082.55
Subtotal Account Pool: 65		1,072,713.41	1,071,041.67	0.00	1,109,553.74	0.00	1,109,553.74	(38,512.07)	1,208,437.85	1,208,437.85	1,163,277.89	1,163,277.89

		<u>Budget</u>		<u>Month to Date</u>		<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General												
Org: UCEDUC - Education												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,033.70	0.00	1,033.70	(1,033.70)	0.00	0.00	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	17,641.08	0.00	17,641.08	(17,641.08)	16,694.15	16,694.15	19,993.57	19,993.57
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.31	216.31
710025	In-State Travel-Course Related	0.00	0.00	0.00	739.90	0.00	739.90	(739.90)	223.47	223.47	190.89	190.89
710100	Out-of-State Travel	0.00	0.00	0.00	360.40	0.00	360.40	(360.40)	997.00	997.00	62.38	62.38
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.20	374.20
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,430.80	0.00	1,430.80	(1,430.80)	173.72	173.72	272.70	272.70
710Z00	Travel-Other	9,604.00	9,604.00	0.00	0.00	0.00	0.00	9,604.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	281.43	0.00	281.43	(281.43)	2,077.42	2,077.42	1,057.34	1,057.34
711100	Supplies-General	96,702.00	109,697.00	0.00	(225.59)	0.00	(225.59)	109,922.59	857.84	857.84	399.25	399.25
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	662.87	0.00	662.87	(662.87)	115.78	115.78	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.00	268.00	132.00	132.00
714000	Postage-General	0.00	0.00	0.00	4,523.52	0.00	4,523.52	(4,523.52)	6,180.74	6,180.74	5,659.50	5,659.50
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.29	30.29
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	1,600.00	1,600.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	22,050.50	0.00	22,050.50	(22,050.50)	18,827.22	18,827.22	25,004.50	25,004.50
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,178.57	0.00	38,178.57	(38,178.57)	38,486.75	38,486.75	40,108.31	40,108.31
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	455.00	0.00	455.00	(455.00)	350.00	350.00	255.00	255.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	622.44	0.00	622.44	(622.44)	1,105.69	1,105.69	1,475.06	1,475.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	719.28	0.00	719.28	(719.28)	129.00	129.00	1,309.60	1,309.60
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.50	397.50	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.05	710.05	2,671.50	2,671.50
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		106,306.00	119,301.00	0.00	91,593.90	0.00	91,593.90	27,707.10	91,344.33	91,344.33	100,612.40	100,612.40
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(155.23)	(155.23)	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	1,678.08	0.00	1,678.08	0.00	1,678.08	0.00	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	708.04	0.00	708.04	0.00	708.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	5,886.12	0.00	5,886.12	0.00	5,886.12	0.00	(155.23)	(155.23)	0.00	0.00
Total Org: UCEDUC		3,899,305.08	4,072,162.38	0.00	4,160,717.43	0.00	4,160,717.43	(88,555.05)	4,525,481.83	4,525,481.83	4,429,251.99	4,429,251.99

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1UC000 - COLA Educational and General												
Org: UCENGL - English												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	6,198.00	0.00	10,699.30	0.00	10,699.30	(4,501.30)	6,252.70	6,252.70	0.00	0.00
611BBN	Faculty Bonus & Recruitment	0.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	10,000.00	14,677.00	0.00	4,976.88	0.00	4,976.88	9,700.12	3,323.06	3,323.06	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	7,360.00	0.00	7,360.00	0.00	7,360.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	1,000.16	1,000.16	0.00	0.00
611BXT	Supplemental-Teaching	2,000.00	2,000.00	0.00	27,000.63	0.00	27,000.63	(25,000.63)	20,000.16	20,000.16	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	65,460.00	65,460.00	0.00	66,119.95	0.00	66,119.95	(659.95)	65,460.07	65,460.07	459,444.00	459,444.00
611F15	Fac Tenure Track AAUP (UNH)	2,933,425.00	2,894,017.00	0.00	2,856,099.04	0.00	2,856,099.04	37,917.96	2,836,817.62	2,836,817.62	2,750,022.22	2,750,022.22
611F80	Faculty NTT Instructional	468,900.00	476,023.43	0.00	477,828.08	0.00	477,828.08	(1,804.65)	490,827.49	490,827.49	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,276.72	140,276.72
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,270.03	6,270.03	13,865.86	13,865.86
611PBN	*OBS*Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,750.00	7,750.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	140,000.00	161,000.00	0.00	115,921.74	0.00	115,921.74	45,078.26	101,500.06	101,500.06	106,718.85	106,718.85
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	9,200.02	9,200.02
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,400.02	12,400.02	8,385.74	8,385.74
611PSP	*OBS*[NSE]Sumr Slry AY Fac-Profshp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,060.00	15,060.00	16,130.00	16,130.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.18	20,000.18
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,700.22	21,700.22	7,000.33	7,000.33
613B91	Graduate Summer Appoint-Teaching	0.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	529,100.00	529,100.00	0.00	541,468.02	0.00	541,468.02	(12,368.02)	558,474.44	558,474.44	531,776.71	531,776.71
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	14,250.91	0.00	14,250.91	(14,250.91)	3,650.21	3,650.21	1,500.04	1,500.04
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,357.24	0.00	13,357.24	(13,357.24)	25,284.01	25,284.01	9,000.06	9,000.06
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	0.00	0.00
615F10	PAT	48,630.00	48,630.00	0.00	49,286.30	0.00	49,286.30	(656.30)	48,630.47	48,630.47	46,129.96	46,129.96
617F10	Operating Staff	88,268.90	88,268.90	0.00	89,151.58	0.00	89,151.58	(882.68)	88,268.91	88,268.91	83,461.28	83,461.28
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,150.01	1,150.01
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,260.00	0.00	1,260.00	(1,260.00)	150.00	150.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,000.00	4,000.00	0.00	1,066.51	0.00	1,066.51	2,933.49	2,399.20	2,399.20	188.75	188.75
61SNWS	College Work Study	0.00	0.00	0.00	2,295.94	0.00	2,295.94	(2,295.94)	2,442.50	2,442.50	2,879.79	2,879.79
Subtotal Account Pool: 61		4,290,783.90	4,308,084.33	0.00	4,289,692.12	0.00	4,289,692.12	18,392.21	4,322,261.33	4,322,261.33	4,222,130.52	4,222,130.52
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,808.66	0.00	4,808.66	(4,808.66)	2,580.90	2,580.90	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,658,154.60	1,643,303.70	0.00	1,627,679.77	0.00	1,627,679.77	15,623.93	1,553,238.41	1,553,238.41	1,522,827.92	1,522,827.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,207.89	0.00	10,207.89	(10,207.89)	14,219.74	14,219.74	16,291.87	16,291.87
Subtotal Account Pool: 65		1,658,154.60	1,643,303.70	0.00	1,642,696.32	0.00	1,642,696.32	607.38	1,570,039.05	1,570,039.05	1,539,119.79	1,539,119.79

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General												
Org: UCENGL - English												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.54	180.54	718.14	718.14
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.65	469.65
710100	Out-of-State Travel	35,000.00	35,000.00	0.00	9,946.50	0.00	9,946.50	25,053.50	34,888.30	34,888.30	30,257.04	30,257.04
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.53	6,909.53
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024.68	1,024.68
710200	Foreign Travel	0.00	0.00	0.00	6,984.37	0.00	6,984.37	(6,984.37)	2,729.74	2,729.74	3,253.78	3,253.78
710300	Conference Registration Fees	0.00	0.00	0.00	(100.00)	0.00	(100.00)	100.00	811.00	811.00	675.00	675.00
710305	Registration Fees-Other	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,346.50	0.00	1,346.50	(1,346.50)	1,469.05	1,469.05	681.43	681.43
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,126.88	5,126.88
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855.36	855.36	932.04	932.04
711000	Purchasing Cards	0.00	0.00	0.00	33,490.54	0.00	33,490.54	(33,490.54)	26,226.68	26,226.68	29,581.31	29,581.31
711100	Supplies-General	92,093.00	78,392.14	0.00	4,144.21	0.00	4,144.21	74,247.93	4,631.32	4,631.32	5,080.83	5,080.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.80	631.80	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,083.50	0.00	1,083.50	(1,083.50)	800.00	800.00	218.00	218.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,961.00	0.00	3,961.00	(3,961.00)	4,877.13	4,877.13	3,390.53	3,390.53
711160	Supplies-Books	0.00	0.00	0.00	269.11	0.00	269.11	(269.11)	0.00	0.00	60.57	60.57
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	18.55	18.55
713000	Printing & Copying-General	0.00	0.00	0.00	556.60	0.00	556.60	(556.60)	1,243.34	1,243.34	1,019.43	1,019.43
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,082.72	1,082.72
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.12	63.12	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	87.28	0.00	87.28	(87.28)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,455.39	0.00	1,455.39	(1,455.39)	2,199.74	2,199.74	3,377.38	3,377.38
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25	16.25
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.60	2,020.60
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,368.09	0.00	1,368.09	(1,368.09)	1,238.60	1,238.60	1,117.75	1,117.75
716120	Rentals-Property or Room	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	113.00	113.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	370.00	370.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,200.00	1,200.00	1,050.00	1,050.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	28,372.69	0.00	28,372.69	(28,372.69)	27,450.96	27,450.96	26,429.62	26,429.62
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	375.00	375.00	371.00	371.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	389.58	0.00	389.58	(389.58)	469.78	469.78	765.04	765.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,196.22	0.00	1,196.22	(1,196.22)	6,167.90	6,167.90	8,431.08	8,431.08
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,142.19	2,142.19
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00
719200	Employee Recruiting-General	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	1,648.74	1,648.74	7,065.84	7,065.84
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.00	309.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	200.00	200.00	1,000.00	1,000.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,762.00	0.00	1,762.00	(1,762.00)	680.00	680.00	2,500.00	2,500.00
Subtotal Account Pool: 71		127,093.00	113,392.14	0.00	99,302.58	0.00	99,302.58	14,089.56	123,751.10	123,751.10	148,272.86	148,272.86
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	27,400.17	27,400.17
Subtotal Account Pool: 7Z		0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	27,400.17	27,400.17
Total Org: UCENGL		6,076,031.50	6,076,780.17	0.00	6,043,691.02	0.00	6,043,691.02	33,089.15	6,016,051.48	6,016,051.48	5,936,923.34	5,936,923.34

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCFI00 - French & Italian											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,500.06	0.00	5,500.06	(5,500.06)	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.03	0.00	2,000.03	(2,000.03)	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	7,500.09	0.00	7,500.09	(7,500.09)	0.00	0.00	280.00
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	461.99	0.00	461.99	(461.99)	0.00	0.00	23.52
Subtotal Account Pool: 65		0.00	0.00	0.00	461.99	0.00	461.99	(461.99)	0.00	0.00	23.52
Total Org: UCFI00		0.00	0.00	0.00	7,962.08	0.00	7,962.08	(7,962.08)	0.00	0.00	303.52

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCGEOG - Geography												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,572.00	0.00	4,467.68	0.00	4,467.68	(1,895.68)	1,827.68	1,827.68	0.00	0.00
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	13,450.00	0.00	13,450.00	0.00	13,450.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	7,000.00	7,000.00	0.00	5,000.04	0.00	5,000.04	1,999.96	5,000.04	5,000.04	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	5,750.00	0.00	5,750.00	(5,750.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.09	32,000.09
611F15	Fac Tenure Track AAUP (UNH)	287,820.00	287,910.00	0.00	287,910.00	0.00	287,910.00	0.00	285,285.76	285,285.76	207,555.00	207,555.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,640.03	2,640.03	4,274.34	4,274.34
611PFS	[NSE] Faculty Semester/Term	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.03	2,100.03	1,400.03	1,400.03
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,080.00	9,080.00	7,330.00	7,330.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.02	6,000.02
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.11	12,000.11
617F10	Operating Staff	13,503.11	13,503.11	0.00	13,638.14	0.00	13,638.14	(135.03)	13,891.44	13,891.44	12,353.25	12,353.25
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPEX	Part Time Salary	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	12,000.18	12,000.18	0.00	0.00
61SNSH	Student Labor	1,500.00	1,500.00	0.00	475.00	0.00	475.00	1,025.00	570.00	570.00	825.00	825.00
61SNWS	College Work Study	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	0.00	0.00	214.20	214.20
Subtotal Account Pool: 61		315,823.11	331,935.11	0.00	336,786.86	0.00	336,786.86	(4,851.75)	333,895.16	333,895.16	294,952.04	294,952.04
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,408.16	0.00	2,408.16	(2,408.16)	699.60	699.60	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	138,608.63	138,650.03	0.00	138,712.05	0.00	138,712.05	(62.02)	131,638.07	131,638.07	113,131.01	113,131.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	2,168.82	2,168.82	1,974.42	1,974.42
Subtotal Account Pool: 65		138,608.63	138,650.03	0.00	141,624.21	0.00	141,624.21	(2,974.18)	134,506.49	134,506.49	115,105.43	115,105.43

		<u>Budget</u>		<u>Month to Date</u>		<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General												
Org: UCGEOG - Geography												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	141.14	0.00	141.14	(141.14)	377.96	377.96	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.35	41.35
710100	Out-of-State Travel	0.00	0.00	0.00	3,922.32	0.00	3,922.32	(3,922.32)	2,971.53	2,971.53	2,315.65	2,315.65
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	265.00	265.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.80	128.80
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921.53	921.53
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.28	395.28
710Z00	Travel-Other	2,440.00	2,440.00	0.00	0.00	0.00	0.00	2,440.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	8,063.67	0.00	8,063.67	(8,063.67)	8,895.97	8,895.97	7,470.72	7,470.72
711100	Supplies-General	20,360.00	19,725.00	0.00	476.58	0.00	476.58	19,248.42	3,267.91	3,267.91	406.34	406.34
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	79.14	0.00	79.14	(79.14)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,206.50	0.00	1,206.50	(1,206.50)	208.91	208.91	4,260.75	4,260.75
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,456.00	1,456.00	2,190.00	2,190.00
713000	Printing & Copying-General	0.00	0.00	0.00	165.30	0.00	165.30	(165.30)	959.09	959.09	3,719.87	3,719.87
714000	Postage-General	0.00	0.00	0.00	249.06	0.00	249.06	(249.06)	409.54	409.54	127.08	127.08
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	1,000.00	1,000.00	600.00	600.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	23.05	0.00	23.05	(23.05)	369.02	369.02	329.76	329.76
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00	1,000.00	1,000.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	25.00	25.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,145.35	0.00	3,145.35	(3,145.35)	3,103.68	3,103.68	3,034.14	3,034.14
718008	Telecom-Internet Services	651.00	651.00	0.00	0.00	0.00	0.00	651.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	109.54	0.00	109.54	(109.54)	132.71	132.71	156.41	156.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.62	0.00	129.62	(129.62)	24.83	24.83	106.50	106.50
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.52	381.52
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	332.50	0.00	332.50	(332.50)	0.00	0.00	302.50	302.50
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.50	152.50
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	450.00	450.00	375.00	375.00
Subtotal Account Pool: 71		23,451.00	22,816.00	0.00	20,688.77	0.00	20,688.77	2,127.23	24,351.15	24,351.15	28,745.70	28,745.70
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.00)	(140.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.00)	(140.00)
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	179.00	0.00	179.00	0.00	179.00	0.00	0.00	0.00	0.00	0.00
801030	NonMand Tran Out-RC Units	500.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	500.00	500.00
Subtotal Account Pool: 7Z		500.00	679.00	0.00	679.00	0.00	679.00	0.00	500.00	500.00	500.00	500.00
Total Org: UCGEOG		478,382.74	494,080.14	0.00	499,778.84	0.00	499,778.84	(5,698.70)	493,252.80	493,252.80	439,163.17	439,163.17

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCGMED - Teacher Education CPS											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.05	6,000.05
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.85	158.85
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(294.00)	(294.00)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,864.90	5,864.90
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.58	69.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	504.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.58	573.58
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	391.00	0.00	391.00	(391.00)	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	152.51	0.00	152.51	(152.51)	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	864.50	0.00	864.50	(864.50)	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,408.01	0.00	1,408.01	(1,408.01)	0.00	0.00	0.00
Total Org: UCGMED		0.00	0.00	0.00	1,408.01	0.00	1,408.01	(1,408.01)	0.00	0.00	6,438.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCGMPA - Public Administration CPS											
Account Pool: 61 - Salaries and Wages											
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,725.00	0.00	1,725.00	(1,725.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,725.00	0.00	1,725.00	(1,725.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	144.90	0.00	144.90	(144.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	144.90	0.00	144.90	(144.90)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCGMPA	0.00	0.00	0.00	1,869.90	0.00	1,869.90	(1,869.90)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCHCTR - Humanities Cente												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	65,460.00	64,414.00	0.00	64,563.14	0.00	64,563.14	(149.14)	64,506.27	64,506.27	62,745.17	62,745.17
611F15	Fac Tenure Track AAUP (UNH)	25,000.00	25,000.00	0.00	17,123.02	0.00	17,123.02	7,876.98	17,322.53	17,322.53	17,687.92	17,687.92
613N50	Graduate - Stipend Only	0.00	0.00	0.00	277.50	0.00	277.50	(277.50)	0.00	0.00	0.00	0.00
615F10	PAT	39,210.00	39,210.00	0.00	38,842.37	0.00	38,842.37	367.63	38,970.04	38,970.04	31,375.44	31,375.44
61CPEX	Part Time Salary	5,216.00	5,216.00	0.00	18,653.14	0.00	18,653.14	(13,437.14)	12,703.18	12,703.18	14,290.05	14,290.05
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.50	352.50
61SNSH	Student Labor	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	5.00	5.00	502.50	502.50
61SNWS	College Work Study	0.00	0.00	0.00	432.00	0.00	432.00	(432.00)	987.00	987.00	480.80	480.80
Subtotal Account Pool: 61		149,886.00	148,840.00	0.00	139,891.17	0.00	139,891.17	8,948.83	134,494.02	134,494.02	127,434.38	127,434.38
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,648.20	59,167.04	0.00	55,431.31	0.00	55,431.31	3,735.73	53,167.83	53,167.83	48,972.82	48,972.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,566.79	0.00	1,566.79	(1,566.79)	1,067.04	1,067.04	1,229.90	1,229.90
Subtotal Account Pool: 65		59,648.20	59,167.04	0.00	56,998.10	0.00	56,998.10	2,168.94	54,234.87	54,234.87	50,202.72	50,202.72
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,622.42	0.00	2,622.42	(2,622.42)	0.00	0.00	1,873.00	1,873.00
710200	Foreign Travel	0.00	0.00	0.00	6,347.00	0.00	6,347.00	(6,347.00)	2,654.02	2,654.02	2,275.00	2,275.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	150.00	150.00	570.00	570.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	561.68	0.00	561.68	(561.68)	727.93	727.93	3,579.72	3,579.72
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,162.51	0.00	1,162.51	(1,162.51)	1.10	1.10	461.19	461.19
711100	Supplies-General	33,556.00	30,613.00	0.00	4,220.21	0.00	4,220.21	26,392.79	5,173.91	5,173.91	5,356.19	5,356.19
711108	Supplies-Subscription, Newspaper, Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.95	94.95	24.00	24.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.33	4.33	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.84	195.84
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	34.43	0.00	34.43	(34.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	952.19	0.00	952.19	(952.19)	1,217.45	1,217.45	4,897.56	4,897.56
713015	Printing & Copying-Departmental	0.00	(308.20)	0.00	0.00	0.00	0.00	(308.20)	392.50	392.50	602.80	602.80
714000	Postage-General	0.00	0.00	0.00	169.70	0.00	169.70	(169.70)	(28.26)	(28.26)	202.80	202.80
714020	Postage-Labeling	0.00	0.00	0.00	77.11	0.00	77.11	(77.11)	252.22	252.22	576.51	576.51
714030	Postage-Express Mail	0.00	0.00	0.00	134.02	0.00	134.02	(134.02)	175.61	175.61	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,194.98	2,194.98	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701.26	701.26
716100	Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	180.00	180.00	50.00	50.00
717200	Other Professional Services-General	0.00	750.00	0.00	6,429.00	0.00	6,429.00	(5,679.00)	4,148.97	4,148.97	3,676.54	3,676.54
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.86	642.86	200.00	200.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	500.00	500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,467.04	0.00	3,467.04	(3,467.04)	3,361.14	3,361.14	2,277.33	2,277.33
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	70.00	70.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.93	0.00	33.93	(33.93)	54.83	54.83	35.70	35.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,469.12	0.00	2,469.12	(2,469.12)	5,464.67	5,464.67	2,948.68	2,948.68
719100	Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	400.00	400.00	400.00	400.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		34,556.00	32,054.80	0.00	29,940.36	0.00	29,940.36	2,114.44	27,973.21	27,973.21	31,074.12	31,074.12
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	435.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	435.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCHCTR - Humanities Cente											
				Org Mgr: St. Louis, Susan W							
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	438.00	0.00	438.00	0.00	438.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,800.00	24,800.00
Subtotal Account Pool: 7Z	0.00	438.00	0.00	438.00	0.00	438.00	0.00	0.00	0.00	25,300.00	25,300.00
Total Org: UCHCTR	244,090.20	240,499.84	0.00	227,267.63	0.00	227,267.63	13,232.21	216,702.10	216,702.10	234,446.22	234,446.22

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCHIST - History												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	4,998.00	0.00	8,643.08	0.00	8,643.08	(3,645.08)	2,811.60	2,811.60	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	2,338.00	0.00	2,338.44	0.00	2,338.44	(0.44)	1,661.53	1,661.53	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	13,340.00	0.00	13,340.00	0.00	13,340.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	15,000.20	0.00	15,000.20	(15,000.20)	15,000.00	15,000.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	6,440.00	0.00	6,440.00	(6,440.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,000.09	96,000.09
611F15	Fac Tenure Track AAUP (UNH)	1,762,497.00	1,717,892.00	0.00	1,709,672.54	0.00	1,709,672.54	8,219.46	1,581,301.58	1,581,301.58	1,595,829.54	1,595,829.54
611F80	Faculty NTT Instructional	66,000.00	66,000.00	0.00	66,340.00	0.00	66,340.00	(340.00)	34,000.00	34,000.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,310.70	83,310.70
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,000.00)	(6,000.00)	(33,000.00)	(33,000.00)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,017.15	5,017.15	7,256.79	7,256.79
611PBN	*OBS*Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	10,500.00	10,500.00	0.00	10,500.90	0.00	10,500.90	(0.90)	28,583.44	28,583.44	10,500.04	10,500.04
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,900.00	6,900.00	6,900.00	6,900.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.02	2,400.02	1,600.02	1,600.02
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,720.04	14,720.04	6,930.00	6,930.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,700.00	7,700.00	12,850.01	12,850.01
613B91	Graduate Summer Appoint-Teaching	0.00	2,300.00	0.00	6,900.00	0.00	6,900.00	(4,600.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	178,750.00	178,750.00	0.00	198,937.75	0.00	198,937.75	(20,187.75)	188,429.04	188,429.04	177,300.07	177,300.07
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,530.06	2,530.06	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,206.30	6,206.30	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,249.08	0.00	4,249.08	(4,249.08)	4,248.79	4,248.79	489.80	489.80
617F10	Operating Staff	62,529.20	62,529.20	0.00	62,702.05	0.00	62,702.05	(172.85)	62,277.28	62,277.28	59,917.73	59,917.73
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,634.10	3,634.10
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	250.00	250.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.10	261.10
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00	0.00	0.00
Subtotal Account Pool: 61		2,080,276.20	2,058,647.20	0.00	2,105,064.04	0.00	2,105,064.04	(46,416.84)	1,960,566.83	1,960,566.83	2,030,779.99	2,030,779.99
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,780.70	0.00	4,780.70	(4,780.70)	2,066.65	2,066.65	27.87	27.87
65YF10	Full Fringe Benefit Distr Expe	869,872.06	849,353.76	0.00	845,803.94	0.00	845,803.94	3,549.82	738,160.46	738,160.46	803,105.67	803,105.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	882.06	0.00	882.06	(882.06)	5,646.58	5,646.58	4,278.31	4,278.31
Subtotal Account Pool: 65		869,872.06	849,353.76	0.00	851,466.70	0.00	851,466.70	(2,112.94)	745,873.69	745,873.69	807,411.85	807,411.85

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General												
Org: UCHIST - History												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.10	10.10
710100	Out-of-State Travel	0.00	0.00	0.00	2,105.80	0.00	2,105.80	(2,105.80)	13,329.69	13,329.69	9,650.02	9,650.02
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.49	2,999.49
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.61	568.61
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,591.62	6,591.62	3,168.59	3,168.59
710305	Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.68	138.68
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489.58	2,489.58
710Z00	Travel-Other	15,047.00	15,047.00	0.00	0.00	0.00	0.00	15,047.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	8,846.59	0.00	8,846.59	(8,846.59)	8,308.53	8,308.53	9,543.73	9,543.73
711100	Supplies-General	25,438.00	18,852.00	0.00	233.01	0.00	233.01	18,618.99	443.50	443.50	869.92	869.92
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00	131.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	504.90	0.00	504.90	(504.90)	698.70	698.70	19.90	19.90
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,236.00	0.00	1,236.00	(1,236.00)	0.00	0.00	1,366.90	1,366.90
713000	Printing & Copying-General	0.00	0.00	0.00	380.56	0.00	380.56	(380.56)	331.81	331.81	575.54	575.54
714000	Postage-General	0.00	0.00	0.00	634.56	0.00	634.56	(634.56)	990.97	990.97	980.12	980.12
716000	Maintenance & Repairs-General	0.00	0.00	0.00	268.80	0.00	268.80	(268.80)	106.35	106.35	60.39	60.39
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14,996.24	0.00	14,996.24	(14,996.24)	15,085.05	15,085.05	14,026.80	14,026.80
718008	Telecom-Internet Services	2,955.00	2,955.00	0.00	0.00	0.00	0.00	2,955.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	117.49	0.00	117.49	(117.49)	499.90	499.90	70.00	70.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	373.19	0.00	373.19	(373.19)	344.28	344.28	466.62	466.62
719000	Business Meals-Meetings-Non Travel	0.00	988.00	0.00	2,443.78	0.00	2,443.78	(1,455.78)	771.91	771.91	6,608.57	6,608.57
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657.31	1,657.31
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	900.00	900.00	900.00	900.00
Subtotal Account Pool: 71		43,440.00	37,842.00	0.00	33,015.92	0.00	33,015.92	4,826.08	48,833.31	48,833.31	57,056.87	57,056.87
Total Org: UCHIST		2,993,588.26	2,945,842.96	0.00	2,989,546.66	0.00	2,989,546.66	(43,703.70)	2,755,273.83	2,755,273.83	2,895,248.71	2,895,248.71

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCHUMA - Humanities Program												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,929.00	0.00	3,350.76	0.00	3,350.76	(1,421.76)	1,370.77	1,370.77	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	7,700.00	0.00	7,700.00	0.00	7,700.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,100.00	23,100.00
611F15	Fac Tenure Track AAUP (UNH)	91,445.84	97,908.40	0.00	97,908.40	0.00	97,908.40	0.00	90,910.59	90,910.59	68,602.27	68,602.27
611F80	Faculty NTT Instructional	25,195.00	25,195.00	0.00	25,446.95	0.00	25,446.95	(251.95)	24,448.74	24,448.74	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,665.00	5,665.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,980.03	1,980.03	3,205.74	3,205.74
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	6,260.00	6,260.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,136.00	1,136.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.20	556.20
Subtotal Account Pool: 61		117,640.84	133,732.40	0.00	134,406.11	0.00	134,406.11	(673.71)	120,161.13	120,161.13	107,389.21	107,389.21
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	928.28	0.00	928.28	(928.28)	115.15	115.15	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	53,654.79	56,627.56	0.00	56,743.43	0.00	56,743.43	(115.87)	50,758.18	50,758.18	42,601.43	42,601.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.79	192.79	795.12	795.12
Subtotal Account Pool: 65		53,654.79	56,627.56	0.00	57,671.71	0.00	57,671.71	(1,044.15)	51,066.12	51,066.12	43,396.55	43,396.55
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	1,048.73	0.00	1,048.73	(1,048.73)	766.05	766.05	825.05	825.05
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173.62	1,173.62
711100	Supplies-General	5,074.00	5,708.00	0.00	236.15	0.00	236.15	5,471.85	261.46	261.46	351.00	351.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.99	1,385.99
713000	Printing & Copying-General	0.00	0.00	0.00	256.56	0.00	256.56	(256.56)	296.80	296.80	633.57	633.57
714000	Postage-General	0.00	0.00	0.00	8.47	0.00	8.47	(8.47)	1.00	1.00	0.56	0.56
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,005.24	0.00	1,005.24	(1,005.24)	1,017.24	1,017.24	1,041.24	1,041.24
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.57	0.00	8.57	(8.57)	2.93	2.93	9.52	9.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	122.31	122.31
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		5,074.00	5,708.00	0.00	2,763.72	0.00	2,763.72	2,944.28	2,670.48	2,670.48	5,642.86	5,642.86
Total Org: UCHUMA		176,369.63	196,067.96	0.00	194,841.54	0.00	194,841.54	1,226.42	173,897.73	173,897.73	156,428.62	156,428.62

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCIPJW - Justice Works												
Org Mgr: Kirkpatrick, John M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	109,060.00	109,060.00	0.00	108,216.01	0.00	108,216.01	843.99	110,191.90	110,191.90	129,008.35	129,008.35
611F70	Faculty NTT Clinical	0.00	0.00	0.00	1,090.60	0.00	1,090.60	(1,090.60)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,194.09	2,194.09	37,127.74	37,127.74
61CBEX	Part Time Salary (w/ status)	0.00	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	850.00	0.00	850.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	1,687.50	1,687.50
Subtotal Account Pool: 61		109,060.00	111,010.00	0.00	111,256.61	0.00	111,256.61	(246.61)	112,695.99	112,695.99	167,823.59	167,823.59
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	92.40	0.00	92.40	(92.40)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	50,167.60	50,167.60	0.00	50,268.45	0.00	50,268.45	(100.85)	49,466.68	49,466.68	72,769.14	72,769.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.40	0.00	71.40	(71.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		50,167.60	50,167.60	0.00	50,432.25	0.00	50,432.25	(264.65)	49,466.68	49,466.68	72,769.14	72,769.14
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	323.30	0.00	323.30	(323.30)	129.87	129.87	266.76	266.76
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.06	450.06
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.75	56.75	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	336.74	0.00	336.74	(336.74)	330.14	330.14	133.66	133.66
711100	Supplies-General	10,000.00	7,817.00	0.00	746.69	0.00	746.69	7,070.31	1,973.39	1,973.39	616.46	616.46
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.98	249.98
713000	Printing & Copying-General	0.00	0.00	0.00	71.82	0.00	71.82	(71.82)	257.32	257.32	336.78	336.78
714000	Postage-General	0.00	0.00	0.00	18.43	0.00	18.43	(18.43)	30.56	30.56	50.23	50.23
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.45	6.45	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.00	1,006.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	715.97	0.00	715.97	(715.97)	0.00	0.00	425.00	425.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,080.08	0.00	3,080.08	(3,080.08)	3,812.58	3,812.58	3,203.59	3,203.59
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	367.75	0.00	367.75	(367.75)	0.00	0.00	180.00	180.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	51.90	0.00	51.90	(51.90)	51.42	51.42	75.41	75.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50	335.37	335.37
Subtotal Account Pool: 71		10,000.00	7,817.00	0.00	5,712.68	0.00	5,712.68	2,104.32	7,670.98	7,670.98	8,323.30	8,323.30
Account Pool: 76 - F&A and Internal Allocations												
760425	Internal Consulting	(66,000.00)	(66,000.00)	0.00	(79,751.25)	0.00	(79,751.25)	13,751.25	(70,940.00)	(70,940.00)	(47,926.00)	(47,926.00)
Subtotal Account Pool: 76		(66,000.00)	(66,000.00)	0.00	(79,751.25)	0.00	(79,751.25)	13,751.25	(70,940.00)	(70,940.00)	(47,926.00)	(47,926.00)
Total Org: UCIPJW		103,227.60	102,994.60	0.00	87,650.29	0.00	87,650.29	15,344.31	98,893.65	98,893.65	200,990.03	200,990.03

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCIPSR - Inst for Policy & Social Science Re											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCIPSR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1UC000 - COLA Educational and General												
Org: UCJUST - Justice Studies Program												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,572.00	0.00	4,467.68	0.00	4,467.68	(1,895.68)	1,827.68	1,827.68	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	23,000.00	0.00	22,999.99	0.00	22,999.99	0.01	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	7,000.00	7,000.00	0.00	13,440.60	0.00	13,440.60	(6,440.60)	9,435.04	9,435.04	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,209.91	32,209.91
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,463.27	32,463.27
611F70	Faculty NTT Clinical	34,220.00	34,220.00	0.00	34,562.17	0.00	34,562.17	(342.17)	34,219.97	34,219.97	0.00	0.00
611F80	Faculty NTT Instructional	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,270.00	3,270.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,980.03	1,980.03	3,205.74	3,205.74
611PFS	[NSE] Faculty Semester/Term	4,655.00	11,655.00	0.00	17,567.94	0.00	17,567.94	(5,912.94)	8,164.02	8,164.02	8,166.09	8,166.09
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,365.04	17,365.04	25,860.04	25,860.04
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,940.04	16,940.04	19,260.03	19,260.03
613N10	Graduate Assistant	28,600.00	28,600.00	0.00	28,600.26	0.00	28,600.26	(0.26)	28,200.12	28,200.12	13,500.05	13,500.05
615F10	PAT	13,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,750.01	8,750.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,205.03	0.00	1,205.03	(1,205.03)	587.16	587.16	60.96	60.96
617F10	Operating Staff	40,516.87	40,516.87	0.00	34,974.46	0.00	34,974.46	5,542.41	29,369.34	29,369.34	27,424.21	27,424.21
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.17	487.17
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,700.00	7,200.00	0.00	3,149.00	0.00	3,149.00	4,051.00	638.00	638.00	7,319.82	7,319.82
61SNWS	College Work Study	0.00	0.00	0.00	3,479.25	0.00	3,479.25	(3,479.25)	2,491.50	2,491.50	841.50	841.50
Subtotal Account Pool: 61		148,451.87	154,763.87	0.00	164,446.38	0.00	164,446.38	(9,682.51)	151,217.94	151,217.94	182,818.80	182,818.80
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,537.53	0.00	3,537.53	(3,537.53)	995.37	995.37	3.29	3.29
65YF10	Full Fringe Benefit Distr Expe	47,608.56	34,378.96	0.00	31,982.98	0.00	31,982.98	2,395.98	27,984.52	27,984.52	45,577.29	45,577.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,475.74	0.00	1,475.74	(1,475.74)	3,733.80	3,733.80	4,786.25	4,786.25
Subtotal Account Pool: 65		47,608.56	34,378.96	0.00	36,996.25	0.00	36,996.25	(2,617.29)	32,713.69	32,713.69	50,366.83	50,366.83
Account Pool: 71 - Support												
710100	Out-of-State Travel	7,000.00	10,867.00	0.00	1,534.90	0.00	1,534.90	9,332.10	6,970.13	6,970.13	5,471.17	5,471.17
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	575.00	(575.00)	550.00	550.00	750.00	750.00
710305	Registration Fees-Other	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	780.00	780.00	355.00	355.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,655.03	0.00	7,655.03	(7,655.03)	316.31	316.31	81.75	81.75
711000	Purchasing Cards	0.00	0.00	0.00	4,150.18	0.00	4,150.18	(4,150.18)	3,037.95	3,037.95	2,876.16	2,876.16
711100	Supplies-General	13,877.00	17,702.00	0.00	1,126.81	0.00	1,126.81	16,575.19	436.13	436.13	810.10	810.10
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	542.15	0.00	542.15	(542.15)	903.65	903.65	333.70	333.70
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.00	1,385.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,527.84	0.00	4,527.84	(4,527.84)	4,305.30	4,305.30	3,157.21	3,157.21
714000	Postage-General	0.00	0.00	0.00	382.28	0.00	382.28	(382.28)	511.81	511.81	536.21	536.21
716000	Maintenance & Repairs-General	0.00	0.00	0.00	54.24	0.00	54.24	(54.24)	177.54	177.54	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	50.00	50.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,008.84	0.00	4,008.84	(4,008.84)	3,708.11	3,708.11	3,635.10	3,635.10
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	220.00	220.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.41	0.00	10.41	(10.41)	17.30	17.30	24.37	24.37
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	936.33	0.00	936.33	(936.33)	875.24	875.24	1,781.54	1,781.54
719100	Membership Dues & Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	250.00	250.00	300.00	300.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	200.00	200.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,877.00	28,569.00	0.00	26,844.01	0.00	26,844.01	1,724.99	23,039.47	23,039.47	22,067.31	22,067.31

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCJUST - Justice Studies Program											
				Org Mgr: St. Louis, Susan W							
Total Org: UCJUST	216,937.43	217,711.83	0.00	228,286.64	0.00	228,286.64	(10,574.81)	206,971.10	206,971.10	255,252.94	255,252.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCLLAB - Language Lab											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	55,110.00	55,110.00	0.00	55,661.19	0.00	55,661.19	(551.19)	55,110.03	55,110.03	52,779.91	52,779.91
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,721.63	6,721.63
61SNSH Student Labor	8,000.00	8,000.00	0.00	9,444.52	0.00	9,444.52	(1,444.52)	5,705.90	5,705.90	4,901.17	4,901.17
61SNWS College Work Study	0.00	2,000.00	0.00	2,317.50	0.00	2,317.50	(317.50)	1,823.45	1,823.45	1,201.90	1,201.90
Subtotal Account Pool: 61	63,110.00	65,110.00	0.00	67,423.21	0.00	67,423.21	(2,313.21)	62,639.38	62,639.38	65,604.61	65,604.61
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	25,350.60	25,350.60	0.00	25,604.29	0.00	25,604.29	(253.69)	24,248.47	24,248.47	23,117.63	23,117.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.60	564.60
Subtotal Account Pool: 65	25,350.60	25,350.60	0.00	25,604.29	0.00	25,604.29	(253.69)	24,248.47	24,248.47	23,682.23	23,682.23
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.08	535.08
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.99	64.99
711000 Purchasing Cards	0.00	0.00	0.00	5,282.24	0.00	5,282.24	(5,282.24)	3,473.79	3,473.79	13,720.41	13,720.41
711100 Supplies-General	12,000.00	17,255.00	0.00	7,019.90	0.00	7,019.90	10,235.10	247.11	247.11	7,350.13	7,350.13
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(375.00)	(375.00)	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,410.76	0.00	3,410.76	(3,410.76)	3,410.76	3,410.76	3,342.45	3,342.45
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	247.11	0.00	247.11	(247.11)	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	27.83	0.00	27.83	(27.83)	44.30	44.30	26.42	26.42
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.20	512.20
71B006 Items Resale-Required Paperbacks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,795.00)	(1,795.00)
Subtotal Account Pool: 71	12,000.00	17,255.00	0.00	15,987.84	0.00	15,987.84	1,267.16	6,800.96	6,800.96	25,386.68	25,386.68
Total Org: UCLLAB	100,460.60	107,715.60	0.00	109,015.34	0.00	109,015.34	(1,299.74)	93,688.81	93,688.81	114,673.52	114,673.52

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCLLAC - Languages, Literature & Culture												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	5,788.00	0.00	10,052.32	0.00	10,052.32	(4,264.32)	4,112.32	4,112.32	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	2,338.00	0.00	4,338.44	0.00	4,338.44	(2,000.44)	1,661.53	1,661.53	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	5,635.00	0.00	5,635.00	0.00	5,635.00	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	14,900.07	0.00	14,900.07	(14,900.07)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541,772.87	541,772.87
611F15	Fac Tenure Track AAUP (UNH)	1,648,795.16	1,588,433.60	0.00	1,587,680.03	0.00	1,587,680.03	753.57	1,662,281.87	1,662,281.87	1,542,025.46	1,542,025.46
611F80	Faculty NTT Instructional	604,445.00	606,865.00	0.00	608,187.42	0.00	608,187.42	(1,322.42)	536,773.65	536,773.65	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,830.00	102,830.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,755.00	7,755.00	7,802.16	7,802.16
611PBN	*OBS*Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	121,000.00	121,000.00	0.00	118,003.31	0.00	118,003.31	2,996.69	105,000.18	105,000.18	116,950.38	116,950.38
611PSM	Summer Salaries Faculty Adjunct	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	4,600.00	4,600.00	4,600.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,900.07	6,900.07	4,600.07	4,600.07
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,880.02	12,880.02	8,450.00	8,450.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,104.47	8,104.47	11,000.06	11,000.06
613N10	Graduate Assistant	28,600.00	28,600.00	0.00	28,600.28	0.00	28,600.28	(0.28)	35,250.20	35,250.20	33,749.84	33,749.84
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	16,500.19	0.00	16,500.19	(16,500.19)	0.00	0.00	1,797.92	1,797.92
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	3,086.00	0.00	3,086.00	(3,086.00)	3,135.81	3,135.81	299.37	299.37
617F10	Operating Staff	85,698.75	85,698.75	0.00	86,557.17	0.00	86,557.17	(858.42)	87,836.27	87,836.27	83,926.13	83,926.13
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,093.40	2,093.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	Part Time Salary	9,500.00	9,500.00	0.00	9,730.50	0.00	9,730.50	(230.50)	9,500.12	9,500.12	8,010.12	8,010.12
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	3,000.00	3,000.00	3,400.00	3,400.00
61SNSH	Student Labor	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	1,653.13	1,653.13	262.00	262.00
61SNWS	College Work Study	0.00	0.00	0.00	1,326.00	0.00	1,326.00	(1,326.00)	982.80	982.80	487.60	487.60
Subtotal Account Pool: 61		2,503,038.91	2,463,458.35	0.00	2,499,446.73	0.00	2,499,446.73	(35,988.38)	2,493,437.44	2,493,437.44	2,476,057.38	2,476,057.38
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,193.04	0.00	3,193.04	(3,193.04)	749.29	749.29	16.77	16.77
65YF10	Full Fringe Benefit Distr Expe	1,075,911.89	1,049,258.78	0.00	1,049,913.97	0.00	1,049,913.97	(655.19)	1,006,235.54	1,006,235.54	993,680.13	993,680.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,137.06	0.00	11,137.06	(11,137.06)	13,418.43	13,418.43	14,188.01	14,188.01
Subtotal Account Pool: 65		1,075,911.89	1,049,258.78	0.00	1,064,244.07	0.00	1,064,244.07	(14,985.29)	1,020,403.26	1,020,403.26	1,007,884.91	1,007,884.91

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General												
Org: UCLLAC - Languages, Literature & Culture												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	288.94	0.00	288.94	(288.94)	136.13	136.13	780.54	780.54
710100	Out-of-State Travel	11,000.00	11,000.00	0.00	2,999.89	0.00	2,999.89	8,000.11	11,117.76	11,117.76	15,376.57	15,376.57
710200	Foreign Travel	11,000.00	11,000.00	0.00	2,159.81	0.00	2,159.81	8,840.19	16,863.80	16,863.80	9,029.74	9,029.74
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.16	304.16	1,308.50	1,308.50
711000	Purchasing Cards	0.00	0.00	0.00	17,041.66	0.00	17,041.66	(17,041.66)	17,068.06	17,068.06	20,087.22	20,087.22
711100	Supplies-General	50,207.00	43,713.00	0.00	1,362.06	0.00	1,362.06	42,350.94	2,821.35	2,821.35	3,535.88	3,535.88
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,089.90	0.00	1,089.90	(1,089.90)	204.95	204.95	852.92	852.92
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.50	753.50	3,875.95	3,875.95
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	647.99	0.00	647.99	(647.99)	587.13	587.13	618.07	618.07
714000	Postage-General	0.00	0.00	0.00	1,338.46	0.00	1,338.46	(1,338.46)	862.98	862.98	977.31	977.31
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	66.00	66.00
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.00	358.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,309.49)	(5,309.49)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	1,450.00	1,450.00	700.00	700.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17,009.98	0.00	17,009.98	(17,009.98)	16,832.53	16,832.53	17,068.01	17,068.01
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	315.00	315.00	108.33	108.33
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	239.11	0.00	239.11	(239.11)	673.11	673.11	499.35	499.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	572.14	0.00	572.14	(572.14)	732.86	732.86	3,520.82	3,520.82
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	451.82	451.82	333.34	333.34
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.15	166.15	445.54	445.54
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.06	145.06	0.00	0.00
Subtotal Account Pool: 71		72,207.00	65,713.00	0.00	45,510.94	0.00	45,510.94	20,202.06	71,694.35	71,694.35	74,482.60	74,482.60
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	5,925.00	0.00	5,925.00	0.00	5,925.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	5,925.00	0.00	5,925.00	0.00	5,925.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCLLAC		3,651,157.80	3,584,355.13	0.00	3,615,126.74	0.00	3,615,126.74	(30,771.61)	3,585,535.05	3,585,535.05	3,558,424.89	3,558,424.89

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCMALS - MALS Program												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,765.00	0.00	11,539.28	0.00	11,539.28	(7,774.28)	7,675.10	7,675.10	0.00	0.00
611BXT	Supplemental-Teaching	7,000.00	14,700.00	0.00	7,700.00	0.00	7,700.00	7,000.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,367.04	12,367.04	24,024.40	24,024.40
611F80	Faculty NTT Instructional	11,110.00	11,110.00	0.00	11,222.57	0.00	11,222.57	(112.57)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.50	1,037.50
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,864.00	3,864.00	11,576.20	11,576.20
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,700.00	7,700.00	7,330.00	7,330.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.14	16,000.14	13,500.05	13,500.05
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	2,160.00	0.00	0.00
Subtotal Account Pool: 61		18,110.00	29,575.00	0.00	30,461.85	0.00	30,461.85	(886.85)	49,766.28	49,766.28	57,468.15	57,468.15
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	647.00	0.00	1,616.10	0.00	1,616.10	(969.10)	826.13	826.13	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,110.60	5,110.60	0.00	5,162.45	0.00	5,162.45	(51.85)	5,441.51	5,441.51	10,968.79	10,968.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971.37	971.37	1,588.13	1,588.13
Subtotal Account Pool: 65		5,110.60	5,757.60	0.00	6,778.55	0.00	6,778.55	(1,020.95)	7,239.01	7,239.01	12,556.92	12,556.92
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	400.00	400.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	400.00	400.00
711100	Supplies-General	8,000.00	10,589.00	0.00	1,090.69	0.00	1,090.69	9,498.31	0.00	0.00	1,028.55	1,028.55
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	367.78	0.00	367.78	(367.78)	0.00	0.00	431.85	431.85
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.05	2.05
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.25	77.25	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	378.48	0.00	378.48	(378.48)	243.16	243.16	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		8,000.00	10,589.00	0.00	2,086.95	0.00	2,086.95	8,502.05	2,970.41	2,970.41	2,762.45	2,762.45
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Account Pool: 7Z - Transfers Out												
801006	NonMand Tran Out-General Funds	0.00	962.00	0.00	962.00	0.00	962.00	0.00	0.00	0.00	0.00	0.00
801072	NonMand Tran Out-CPS revenue	0.00	2,695.00	0.00	2,695.00	0.00	2,695.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	3,657.00	0.00	3,657.00	0.00	3,657.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCMALS		31,220.60	49,578.60	0.00	42,984.35	0.00	42,984.35	6,594.25	59,975.70	59,975.70	73,287.52	73,287.52

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCMBND - Marching Band												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,159.99	27,159.99
611F80	Faculty NTT Instructional	28,920.00	34,431.59	0.00	34,831.60	0.00	34,831.60	(400.01)	28,920.06	28,920.06	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.05	1,400.05
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,714.32	1,714.32
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	150.00	150.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,000.02	0.00	1,000.02	(1,000.02)	1,400.00	1,400.00	0.00	0.00
Subtotal Account Pool: 61		28,920.00	34,431.59	0.00	35,831.62	0.00	35,831.62	(1,400.03)	31,320.06	31,320.06	30,424.36	30,424.36
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	117.60	117.60	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,303.20	15,838.53	0.00	16,022.57	0.00	16,022.57	(184.04)	12,724.92	12,724.92	11,896.17	11,896.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	274.19	274.19
Subtotal Account Pool: 65		13,303.20	15,838.53	0.00	16,106.57	0.00	16,106.57	(268.04)	12,926.52	12,926.52	12,170.36	12,170.36
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,666.00	1,666.00	0.00	0.00	0.00	0.00	1,666.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	22,916.95	0.00	22,916.95	(22,916.95)	21,445.33	21,445.33	26,251.75	26,251.75
711100	Supplies-General	26,308.00	97,976.00	0.00	62.98	0.00	62.98	97,913.02	10,244.00	10,244.00	4,677.87	4,677.87
714000	Postage-General	0.00	0.00	0.00	4.25	0.00	4.25	(4.25)	14.74	14.74	5.63	5.63
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.59	52.59
716120	Rentals-Property or Room	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	135.00	135.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	5.41	0.00	5.41	(5.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	52,221.00	0.00	52,221.00	(52,221.00)	0.00	0.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	440.28	0.00	440.28	(440.28)	439.48	439.48	440.28	440.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.65	0.00	7.65	(7.65)	18.93	18.93	18.60	18.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,802.43	0.00	11,802.43	(11,802.43)	1,431.75	1,431.75	6,203.96	6,203.96
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,831.34	5,831.34	0.00	0.00
Subtotal Account Pool: 71		27,974.00	99,642.00	0.00	89,580.95	0.00	89,580.95	10,061.05	39,560.57	39,560.57	37,750.68	37,750.68
Total Org: UCMBND		70,197.20	149,912.12	0.00	141,519.14	0.00	141,519.14	8,392.98	83,807.15	83,807.15	80,345.40	80,345.40

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCMUCN - Ensembles and Concerts											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
613N50 Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61CPEX Part Time Salary	0.00	1,560.00	0.00	1,560.00	0.00	1,560.00	0.00	784.63	784.63	230.00	230.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
61SNSH Student Labor	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	1,660.00	0.00	1,660.00	0.00	1,660.00	0.00	2,934.63	2,934.63	230.00	230.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.60	138.60	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.04	0.00	131.04	(131.04)	65.91	65.91	19.32	19.32
Subtotal Account Pool: 65	0.00	0.00	0.00	131.04	0.00	131.04	(131.04)	204.51	204.51	19.32	19.32
Account Pool: 71 - Support											
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.84	82.84	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	478.40	0.00	478.40	(478.40)	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	2,909.07	0.00	2,909.07	(2,909.07)	5,910.49	5,910.49	11,600.95	11,600.95
711100 Supplies-General	15,000.00	13,493.00	0.00	551.75	0.00	551.75	12,941.25	2,501.40	2,501.40	2,024.77	2,024.77
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	118.51	118.51	525.56	525.56
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,445.99	5,445.99	970.40	970.40
714020 Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.59	58.59	0.00	0.00
714025 Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.05	148.05	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	1,765.00	0.00	1,765.00	(1,765.00)	2,132.54	2,132.54	1,856.89	1,856.89
717200 Other Professional Services-General	0.00	0.00	0.00	3,200.00	0.00	3,200.00	(3,200.00)	9,069.00	9,069.00	320.00	320.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00	1,450.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.93	67.93	122.66	122.66
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00
71B006 Items Resale-Required Paperbacks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(160.00)	(160.00)	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
Subtotal Account Pool: 71	15,000.00	13,493.00	0.00	9,010.22	0.00	9,010.22	4,482.78	27,281.34	27,281.34	18,046.23	18,046.23
Total Org: UCMUCN	15,000.00	15,153.00	0.00	10,801.26	0.00	10,801.26	4,351.74	30,420.48	30,420.48	18,295.55	18,295.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCMUSI - Music												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,036.00	0.00	6,732.00	0.00	6,732.00	(3,696.00)	3,564.00	3,564.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	1,754.00	0.00	1,753.85	0.00	1,753.85	0.15	1,246.16	1,246.16	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	15,000.00	0.00	0.00	7,490.30	0.00	7,490.30	(7,490.30)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,550.00	49,550.00
611F15	Fac Tenure Track AAUP (UNH)	1,410,320.00	1,418,800.00	0.00	1,418,799.24	0.00	1,418,799.24	0.76	1,364,469.55	1,364,469.55	1,290,053.38	1,290,053.38
611F80	Faculty NTT Instructional	52,400.00	44,180.00	0.00	44,704.03	0.00	44,704.03	(524.03)	52,400.00	52,400.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,980.00	77,980.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,960.02	3,960.02	6,411.46	6,411.46
611PFS	[NSE] Faculty Semester/Term	81,250.00	81,250.00	0.00	68,586.05	0.00	68,586.05	12,663.95	79,710.49	79,710.49	62,432.19	62,432.19
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.01	1,800.01	5,771.44	5,771.44
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	3,720.00	3,720.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	16,000.10	16,000.10
613N10	Graduate Assistant	28,600.00	28,600.00	0.00	28,600.28	0.00	28,600.28	(0.28)	28,199.55	28,199.55	26,999.64	26,999.64
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,450.59	9,450.59	0.00	0.00
615F10	PAT	41,440.00	41,440.00	0.00	41,239.20	0.00	41,239.20	200.80	41,440.13	41,440.13	39,230.25	39,230.25
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	663.95	0.00	663.95	(663.95)	151.90	151.90	0.00	0.00
617F10	Operating Staff	64,029.83	64,029.83	0.00	62,181.61	0.00	62,181.61	1,848.22	64,029.83	64,029.83	58,627.13	58,627.13
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	Part Time Salary	172,000.00	132,000.00	0.00	130,399.57	0.00	130,399.57	1,600.43	125,081.64	125,081.64	160,489.89	160,489.89
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	1,000.00	1,000.00	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	675.00	0.00	675.00	325.00	159.75	159.75	2,662.50	2,662.50
61SNWS	College Work Study	0.00	0.00	0.00	592.20	0.00	592.20	(592.20)	485.28	485.28	1,990.05	1,990.05
Subtotal Account Pool: 61		1,866,039.83	1,816,204.83	0.00	1,812,782.28	0.00	1,812,782.28	3,422.55	1,781,838.90	1,781,838.90	1,806,918.03	1,806,918.03
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,428.46	0.00	1,428.46	(1,428.46)	542.82	542.82	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	721,367.32	721,486.92	0.00	720,772.88	0.00	720,772.88	714.04	669,845.64	669,845.64	663,139.56	663,139.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,714.99	0.00	16,714.99	(16,714.99)	18,038.31	18,038.31	21,825.50	21,825.50
Subtotal Account Pool: 65		721,367.32	721,486.92	0.00	738,916.33	0.00	738,916.33	(17,429.41)	688,426.77	688,426.77	684,965.06	684,965.06

		<u>Budget</u>		<u>Month to Date</u>		<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General												
Org: UCMUSI - Music												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.02	391.02
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.10	98.10
710100	Out-of-State Travel	0.00	0.00	0.00	421.95	0.00	421.95	(421.95)	1,005.32	1,005.32	7,603.20	7,603.20
710200	Foreign Travel	0.00	0.00	0.00	881.67	0.00	881.67	(881.67)	440.00	440.00	800.00	800.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	1,250.00	1,250.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	727.63	0.00	727.63	(727.63)	313.77	313.77	2,041.07	2,041.07
711000	Purchasing Cards	0.00	0.00	0.00	26,872.36	0.00	26,872.36	(26,872.36)	32,894.68	32,894.68	61,345.42	61,345.42
711100	Supplies-General	88,171.00	162,869.00	0.00	7,067.56	0.00	7,067.56	155,801.44	3,749.20	3,749.20	14,298.91	14,298.91
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	341.00	0.00	341.00	(341.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	95.90	95.90	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	6,780.80	0.00	6,780.80	(6,780.80)	0.00	0.00	57.00	57.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,421.01	0.00	1,421.01	(1,421.01)	0.00	0.00	727.00	727.00
713000	Printing & Copying-General	0.00	1,288.00	0.00	8,945.10	0.00	8,945.10	(7,657.10)	11,376.08	11,376.08	9,951.21	9,951.21
714000	Postage-General	0.00	0.00	0.00	4,706.44	0.00	4,706.44	(4,706.44)	6,226.52	6,226.52	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	834.06	0.00	834.06	(834.06)	1,030.49	1,030.49	7,168.35	7,168.35
716000	Maintenance & Repairs-General	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	3,086.60	3,086.60
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00
716120	Rentals-Property or Room	0.00	0.00	0.00	637.50	0.00	637.50	(637.50)	1,879.00	1,879.00	681.25	681.25
717200	Other Professional Services-General	0.00	0.00	0.00	10,655.00	0.00	10,655.00	(10,655.00)	10,226.50	10,226.50	13,243.42	13,243.42
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12,820.68	0.00	12,820.68	(12,820.68)	13,306.44	13,306.44	13,394.89	13,394.89
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.25	494.25	45.00	45.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	246.55	0.00	246.55	(246.55)	278.80	278.80	295.87	295.87
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,579.44	0.00	1,579.44	(1,579.44)	46.46	46.46	614.13	614.13
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	200.00	200.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.00	279.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.00	545.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,070.00	0.00	1,070.00	(1,070.00)	5,652.75	5,652.75	5,643.25	5,643.25
71C110	Advertsing-Print	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		88,171.00	164,157.00	0.00	86,778.75	0.00	86,778.75	77,378.25	89,366.16	89,366.16	149,284.69	149,284.69
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Total Org: UCMUSI		2,675,578.15	2,701,848.75	0.00	2,638,477.36	0.00	2,638,477.36	63,371.39	2,559,631.83	2,559,631.83	2,645,357.78	2,645,357.78

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1UC000 - COLA Educational and General												
Org: UCPHIL - Philosophy												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,444.00	0.00	4,244.44	0.00	4,244.44	(1,800.44)	1,736.18	1,736.18	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	5,060.00	0.00	5,059.98	0.00	5,059.98	0.02	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	11,200.30	0.00	11,200.30	(11,200.30)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,759.91	44,759.91
611F15	Fac Tenure Track AAUP (UNH)	1,031,200.00	988,705.00	0.00	988,705.26	0.00	988,705.26	(0.26)	1,052,425.33	1,052,425.33	1,023,698.36	1,023,698.36
611F80	Faculty NTT Instructional	47,370.00	47,370.00	0.00	47,843.69	0.00	47,843.69	(473.69)	47,369.99	47,369.99	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,245.00	44,245.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,508.01	2,508.01	4,060.61	4,060.61
611PFS	[NSE] Faculty Semester/Term	24,500.00	24,500.00	0.00	24,500.60	0.00	24,500.60	(0.60)	10,500.02	10,500.02	7,000.02	7,000.02
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,120.02	10,120.02	9,030.00	9,030.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.07	3,500.07	0.00	0.00
617F10	Operating Staff	26,381.78	26,381.78	0.00	26,645.60	0.00	26,645.60	(263.82)	26,381.78	26,381.78	24,982.14	24,982.14
61CPHX	Part Time Hourly	300.00	300.00	0.00	0.00	0.00	0.00	300.00	600.00	600.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.78	3.78
61SNSH	Student Labor	8,000.00	8,000.00	0.00	6,500.00	0.00	6,500.00	1,500.00	6,670.00	6,670.00	7,694.00	7,694.00
61SNWS	College Work Study	0.00	0.00	0.00	1,593.40	0.00	1,593.40	(1,593.40)	2,606.34	2,606.34	1,970.05	1,970.05
Subtotal Account Pool: 61		1,137,751.78	1,102,760.78	0.00	1,116,293.27	0.00	1,116,293.27	(13,532.49)	1,164,417.74	1,164,417.74	1,167,443.87	1,167,443.87
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,722.40	0.00	1,722.40	(1,722.40)	145.84	145.84	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	508,277.82	488,730.12	0.00	489,069.74	0.00	489,069.74	(339.62)	495,517.82	495,517.82	497,952.35	497,952.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,058.07	0.00	2,058.07	(2,058.07)	1,993.21	1,993.21	1,687.59	1,687.59
Subtotal Account Pool: 65		508,277.82	488,730.12	0.00	492,850.21	0.00	492,850.21	(4,120.09)	497,656.87	497,656.87	499,639.94	499,639.94
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.40	52.40
710100	Out-of-State Travel	0.00	0.00	0.00	872.88	0.00	872.88	(872.88)	2,467.33	2,467.33	1,500.00	1,500.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.55	778.55	2,237.73	2,237.73
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	157.10	0.00	157.10	(157.10)	683.04	683.04	394.90	394.90
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	97.00	0.00	97.00	(97.00)	103.02	103.02	223.53	223.53
711000	Purchasing Cards	0.00	0.00	0.00	5,773.13	0.00	5,773.13	(5,773.13)	5,993.36	5,993.36	5,465.37	5,465.37
711100	Supplies-General	18,145.00	20,338.00	0.00	150.00	0.00	150.00	20,188.00	55.46	55.46	1,595.06	1,595.06
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	353.00	0.00	353.00	(353.00)	0.00	0.00	476.04	476.04
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.27	84.27	110.50	110.50
714000	Postage-General	0.00	0.00	0.00	413.35	0.00	413.35	(413.35)	212.20	212.20	335.30	335.30
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.37	25.37	80.50	80.50
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	500.00	500.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	350.00	350.00	1,150.00	1,150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,182.43	0.00	7,182.43	(7,182.43)	6,926.55	6,926.55	6,890.64	6,890.64
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	50.00	50.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	100.05	0.00	100.05	(100.05)	115.12	115.12	94.76	94.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,332.61	0.00	3,332.61	(3,332.61)	790.98	790.98	1,252.24	1,252.24
Subtotal Account Pool: 71		18,145.00	20,338.00	0.00	19,011.55	0.00	19,011.55	1,326.45	19,735.25	19,735.25	21,883.97	21,883.97
Total Org: UCPHIL		1,664,174.60	1,611,828.90	0.00	1,628,155.03	0.00	1,628,155.03	(16,326.13)	1,681,809.86	1,681,809.86	1,688,967.78	1,688,967.78

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCPLT - Political Science												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,537.00	0.00	6,143.09	0.00	6,143.09	(2,606.09)	2,513.08	2,513.08	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	8,423.00	0.00	10,792.30	0.00	10,792.30	(2,369.30)	2,076.93	2,076.93	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	25,070.00	0.00	25,530.00	0.00	25,530.00	(460.00)	460.00	460.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	18,900.30	0.00	18,900.30	(18,900.30)	5,750.01	5,750.01	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	40,521.23	0.00	40,521.23	(40,521.23)	0.00	0.00	71,854.32	71,854.32
611F15	Fac Tenure Track AAUP (UNH)	896,677.43	859,887.43	0.00	814,004.15	0.00	814,004.15	45,883.28	843,517.16	843,517.16	898,822.98	898,822.98
611F80	Faculty NTT Instructional	96,022.00	96,022.00	0.00	96,980.46	0.00	96,980.46	(958.46)	98,385.48	98,385.48	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,787.50	27,787.50
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	(63,000.00)	0.00	(63,000.00)	63,000.00	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,630.00	3,630.00	5,877.17	5,877.17
611PFS	[NSE] Faculty Semester/Term	47,000.00	47,300.00	0.00	52,752.45	0.00	52,752.45	(5,452.45)	28,000.10	28,000.10	42,000.08	42,000.08
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.01	4,600.01	5,000.00	5,000.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,884.70	11,884.70	7,615.44	7,615.44
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	460.00	0.00	460.00	(460.00)	16,560.00	16,560.00	15,460.00	15,460.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,335.63	12,335.63	22,760.04	22,760.04
613N10	Graduate Assistant	42,900.00	42,900.00	0.00	42,900.39	0.00	42,900.39	(0.39)	42,300.18	42,300.18	40,500.15	40,500.15
613N50	Graduate - Stipend Only	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	49,180.00	49,180.00	0.00	49,179.97	0.00	49,179.97	0.03	49,179.97	49,179.97	11,669.12	11,669.12
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,306.60	4,306.60
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.25	272.25
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,085.40	0.00	2,085.40	(2,085.40)	229.08	229.08	0.00	0.00
617F10	Operating Staff	51,623.71	52,578.91	0.00	52,764.61	0.00	52,764.61	(185.70)	41,724.79	41,724.79	49,054.50	49,054.50
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.23	148.23
61CPHX	Part Time Hourly	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1,746.23	1,746.23
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,471.33	3,471.33	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	691.00	0.00	691.00	309.00	1,520.60	1,520.60	591.50	591.50
61SNWS	College Work Study	0.00	0.00	0.00	1,074.00	0.00	1,074.00	(1,074.00)	2,000.00	2,000.00	390.40	390.40
Subtotal Account Pool: 61		1,184,903.14	1,186,398.34	0.00	1,152,133.35	0.00	1,152,133.35	34,264.99	1,170,439.05	1,170,439.05	1,207,356.51	1,207,356.51
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,334.37	0.00	5,334.37	(5,334.37)	1,218.06	1,218.06	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	503,011.45	486,527.44	0.00	484,577.75	0.00	484,577.75	1,949.69	454,441.00	454,441.00	465,589.64	465,589.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,469.83	0.00	4,469.83	(4,469.83)	6,494.19	6,494.19	8,577.04	8,577.04
Subtotal Account Pool: 65		503,011.45	486,527.44	0.00	494,381.95	0.00	494,381.95	(7,854.51)	462,153.25	462,153.25	474,166.68	474,166.68

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General												
Org: UCPOLT - Political Science												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.73	105.73
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	6,687.09	0.00	6,687.09	(1,687.09)	8,448.40	8,448.40	9,380.57	9,380.57
710200	Foreign Travel	0.00	0.00	0.00	2,149.97	0.00	2,149.97	(2,149.97)	0.00	0.00	611.84	611.84
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	972.62	0.00	972.62	(972.62)	155.32	155.32	595.41	595.41
711000	Purchasing Cards	0.00	0.00	0.00	11,098.16	0.00	11,098.16	(11,098.16)	13,252.57	13,252.57	11,816.69	11,816.69
711100	Supplies-General	33,788.00	59,767.00	0.00	6,224.09	0.00	6,224.09	53,542.91	3,065.50	3,065.50	4,016.96	4,016.96
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.79	74.79	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,678.40	0.00	1,678.40	(1,678.40)	125.00	125.00	1,166.98	1,166.98
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,500.30	0.00	3,500.30	(3,500.30)	2,524.20	2,524.20	247.00	247.00
711200	Research Supplies	0.00	0.00	0.00	(2,600.00)	0.00	(2,600.00)	2,600.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	385.57	0.00	385.57	(385.57)	443.26	443.26	7.57	7.57
714000	Postage-General	0.00	0.00	0.00	206.88	0.00	206.88	(206.88)	423.93	423.93	385.52	385.52
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	600.00	600.00	2,250.00	2,250.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	58.47	0.00	58.47	(58.47)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,969.53	0.00	8,969.53	(8,969.53)	8,608.16	8,608.16	9,084.46	9,084.46
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	170.00	170.00	195.00	195.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	206.52	0.00	206.52	(206.52)	231.58	231.58	309.82	309.82
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	175.80	0.00	175.80	(175.80)	1,092.93	1,092.93	348.56	348.56
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		38,788.00	64,767.00	0.00	40,488.40	0.00	40,488.40	24,278.60	39,525.64	39,525.64	40,828.11	40,828.11
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.10	854.10	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	15,320.00	0.00	15,320.00	0.00	15,320.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	15,320.00	0.00	15,320.00	0.00	15,320.00	0.00	854.10	854.10	0.00	0.00
Total Org: UCPOLT		1,726,702.59	1,753,012.78	0.00	1,702,323.70	0.00	1,702,323.70	50,689.08	1,673,122.04	1,673,122.04	1,722,351.30	1,722,351.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCPPAV - COLA Variance Pool											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(150,000.00)	(241,190.00)	0.00	0.00	0.00	0.00	(241,190.00)	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	(20,049.51)	0.00	0.00	0.00	0.00	(20,049.51)	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(955.20)	0.00	0.00	0.00	0.00	(955.20)	0.00	0.00	0.00
Subtotal Account Pool: 61		(150,000.00)	(272,194.71)	0.00	0.00	0.00	0.00	(272,194.71)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	(69,000.00)	(125,209.56)	0.00	0.00	0.00	0.00	(125,209.56)	0.00	0.00	0.00
Subtotal Account Pool: 65		(69,000.00)	(125,209.56)	0.00	0.00	0.00	0.00	(125,209.56)	0.00	0.00	0.00
Total Org: UCPPAV		(219,000.00)	(397,404.27)	0.00	0.00	0.00	0.00	(397,404.27)	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCPPCI - COLA Continuing Increases											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	342.20	342.20	0.00	0.00	0.00	0.00	342.20	0.00	0.00	0.00
611F80	Faculty NTT Instructional	7,135.00	7,135.00	0.00	0.00	0.00	0.00	7,135.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	1,455.60	1,455.60	0.00	0.00	0.00	0.00	1,455.60	0.00	0.00	0.00
617F10	Operating Staff	7,498.87	7,498.87	0.00	0.00	0.00	0.00	7,498.87	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,431.67	16,431.67	0.00	0.00	0.00	0.00	16,431.67	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	7,558.57	7,558.57	0.00	0.00	0.00	0.00	7,558.57	0.00	0.00	0.00
Subtotal Account Pool: 65		7,558.57	7,558.57	0.00	0.00	0.00	0.00	7,558.57	0.00	0.00	0.00
Total Org: UCPPCI		23,990.24	23,990.24	0.00	0.00	0.00	0.00	23,990.24	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCPSYC - Psychology												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	5,916.00	0.00	10,275.68	0.00	10,275.68	(4,359.68)	4,203.68	4,203.68	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	3,508.00	0.00	3,507.70	0.00	3,507.70	0.30	2,492.32	2,492.32	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	29,320.00	0.00	29,320.00	0.00	29,320.00	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	51,140.00	51,140.00	0.00	31,508.65	0.00	31,508.65	19,631.35	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,290.00	49,290.00	261,225.46	261,225.46
611F15	Fac Tenure Track AAUP (UNH)	1,879,064.00	1,880,231.00	0.00	1,876,397.49	0.00	1,876,397.49	3,833.51	1,930,209.89	1,930,209.89	1,796,924.36	1,796,924.36
611F80	Faculty NTT Instructional	259,420.00	262,419.54	0.00	265,074.17	0.00	265,074.17	(2,654.63)	227,420.20	227,420.20	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,550.00	72,550.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,072.03	6,072.03	9,830.90	9,830.90
611PBN	*OBS*Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	14,000.00	7,000.00	0.00	29,131.00	0.00	29,131.00	(22,131.00)	10,500.06	10,500.06	3,500.02	3,500.02
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.01	4,600.01	4,600.00	4,600.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.04	4,800.04	3,200.04	3,200.04
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,215.00	26,215.00	20,110.00	20,110.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,933.35	14,933.35	22,960.19	22,960.19
613B91	Graduate Summer Appoint-Teaching	0.00	4,232.00	0.00	4,232.00	0.00	4,232.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	378,950.00	378,950.00	0.00	396,166.83	0.00	396,166.83	(17,216.83)	380,907.93	380,907.93	377,550.06	377,550.06
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.02	3,500.02
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.00	368.00	0.00	0.00
615F10	PAT	70,130.00	70,130.00	0.00	70,831.22	0.00	70,831.22	(701.22)	70,129.99	70,129.99	66,740.13	66,740.13
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,693.74	0.00	4,693.74	(4,693.74)	3,978.00	3,978.00	398.80	398.80
617F10	Operating Staff	73,151.78	73,151.78	0.00	73,883.30	0.00	73,883.30	(731.52)	73,151.79	73,151.79	85,191.76	85,191.76
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,358.65	3,358.65
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,690.00	9,690.00
61CPHX	Part Time Hourly	13,952.00	13,952.00	0.00	9,410.00	0.00	9,410.00	4,542.00	11,477.00	11,477.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,163.32	12,163.32	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.56	78.56	0.00	0.00
61SNSH	Student Labor	10,000.00	10,000.00	0.00	1,959.00	0.00	1,959.00	8,041.00	1,217.50	1,217.50	3,616.00	3,616.00
61SNWS	College Work Study	0.00	0.00	0.00	11,811.60	0.00	11,811.60	(11,811.60)	5,266.00	5,266.00	3,726.00	3,726.00
Subtotal Account Pool: 61		2,749,807.78	2,789,950.32	0.00	2,818,202.38	0.00	2,818,202.38	(28,252.06)	2,840,674.67	2,840,674.67	2,748,672.39	2,748,672.39
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,017.23	0.00	7,017.23	(7,017.23)	1,918.36	1,918.36	20.87	20.87
65YF10	Full Fringe Benefit Distr Expe	1,049,612.26	1,051,528.87	0.00	1,051,629.50	0.00	1,051,629.50	(100.63)	1,034,110.72	1,034,110.72	999,213.15	999,213.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,237.45	0.00	3,237.45	(3,237.45)	6,733.96	6,733.96	6,488.95	6,488.95
Subtotal Account Pool: 65		1,049,612.26	1,051,528.87	0.00	1,061,884.18	0.00	1,061,884.18	(10,355.31)	1,042,763.04	1,042,763.04	1,005,722.97	1,005,722.97

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCPSYC - Psychology												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710100	Out-of-State Travel	12,000.00	12,000.00	0.00	1,950.02	0.00	1,950.02	10,049.98	8,861.38	8,861.38	11,516.90	11,516.90
710200	Foreign Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	1,000.00	1,000.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	410.00	410.00	725.00	725.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,098.81	0.00	4,098.81	(4,098.81)	2,740.42	2,740.42	4,736.87	4,736.87
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.64	278.64
711000	Purchasing Cards	0.00	0.00	0.00	19,421.65	0.00	19,421.65	(19,421.65)	18,815.35	18,815.35	22,273.58	22,273.58
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	24.75	0.00	0.00
711100	Supplies-General	90,378.00	82,084.00	0.00	5,201.98	0.00	5,201.98	76,882.02	3,699.40	3,699.40	3,582.70	3,582.70
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	82.50	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	11,800.68	0.00	11,800.68	(11,800.68)	10,806.40	10,806.40	11,595.87	11,595.87
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,348.60	0.00	1,348.60	(1,348.60)	1,671.58	1,671.58	2,069.05	2,069.05
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.99	246.99	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811.12	811.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,529.11	0.00	1,529.11	(1,529.11)	1,896.15	1,896.15	826.32	826.32
713015	Printing & Copying-Departmental	0.00	0.00	0.00	(111.95)	0.00	(111.95)	111.95	(172.15)	(172.15)	(532.02)	(532.02)
714000	Postage-General	0.00	0.00	0.00	961.29	0.00	961.29	(961.29)	942.25	942.25	1,117.28	1,117.28
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,556.87	9,556.87
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,050.00	0.00	3,050.00	(3,050.00)	4,183.55	4,183.55	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	135.12	0.00	135.12	(135.12)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,880.59	0.00	1,880.59	(1,880.59)	1,269.12	1,269.12	180.45	180.45
716120	Rentals-Property or Room	0.00	0.00	0.00	162.25	0.00	162.25	(162.25)	94.00	94.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
717150	Finl Services-E-Bill Presentment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,739.00	1,739.00
717200	Other Professional Services-General	0.00	0.00	0.00	598.61	0.00	598.61	(598.61)	2,255.49	2,255.49	2,287.44	2,287.44
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,026.17	0.00	22,026.17	(22,026.17)	21,706.56	21,706.56	20,894.91	20,894.91
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	750.00	750.00	615.00	615.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	578.69	0.00	578.69	(578.69)	720.89	720.89	689.19	689.19
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,624.54	0.00	1,624.54	(1,624.54)	3,522.87	3,522.87	4,101.52	4,101.52
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	600.00	600.00	400.00	400.00
Subtotal Account Pool: 71		102,378.00	94,084.00	0.00	78,841.16	0.00	78,841.16	15,242.84	87,397.50	87,397.50	103,465.69	103,465.69
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.50	677.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.50	677.50
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	6,000.00	16,000.00	0.00	16,000.00	0.00	16,000.00	0.00	6,000.00	6,000.00	36,000.00	36,000.00
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(355.90)	(355.90)	0.00	0.00
Subtotal Account Pool: 7Z		6,000.00	16,000.00	0.00	16,000.00	0.00	16,000.00	0.00	5,644.10	5,644.10	36,000.00	36,000.00
Total Org: UCPSYC		3,907,798.04	3,951,563.19	0.00	3,974,927.72	0.00	3,974,927.72	(23,364.53)	3,976,479.31	3,976,479.31	3,894,538.55	3,894,538.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCSOSC - Sociology												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,923.00	0.00	6,813.25	0.00	6,813.25	(2,890.25)	2,787.24	2,787.24	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	2,338.00	0.00	2,338.44	0.00	2,338.44	(0.44)	1,661.53	1,661.53	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	460.00	0.00	460.00	0.00	460.00	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	5,060.00	0.00	5,060.00	(5,060.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	82,930.00	82,930.00	0.00	75,924.99	0.00	75,924.99	7,005.01	60,369.73	60,369.73	173,349.92	173,349.92
611F15	Fac Tenure Track AAUP (UNH)	1,268,390.00	1,198,930.00	0.00	1,190,868.10	0.00	1,190,868.10	8,061.90	1,258,562.86	1,258,562.86	1,105,616.24	1,105,616.24
611F70	Faculty NTT Clinical	62,850.00	62,850.00	0.00	63,478.61	0.00	63,478.61	(628.61)	62,850.14	62,850.14	59,700.14	59,700.14
611F80	Faculty NTT Instructional	96,510.00	81,510.00	0.00	82,325.10	0.00	82,325.10	(815.10)	81,510.00	81,510.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,435.98	44,435.98
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,026.01	4,026.01	6,518.33	6,518.33
611PFS	[NSE] Faculty Semester/Term	17,500.00	21,000.00	0.00	24,500.65	0.00	24,500.65	(3,500.65)	24,500.08	24,500.08	24,500.04	24,500.04
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,200.00	9,200.00	9,200.00	9,200.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.06	5,400.06	8,742.92	8,742.92
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00	700.00	700.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.04	7,000.04
613N10	Graduate Assistant	185,900.00	185,900.00	0.00	192,438.05	0.00	192,438.05	(6,538.05)	183,675.60	183,675.60	180,000.25	180,000.25
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,325.01	5,325.01	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	15,100.19	0.00	15,100.19	(15,100.19)	10,428.02	10,428.02	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,249.08	0.00	4,249.08	(4,249.08)	4,249.08	4,249.08	480.50	480.50
617F10	Operating Staff	67,541.46	67,541.46	0.00	68,216.88	0.00	68,216.88	(675.42)	67,541.46	67,541.46	59,498.19	59,498.19
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,564.86	3,564.86
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.05	1,500.05	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
61CPHX	Part Time Hourly	2,000.00	2,500.00	0.00	879.00	0.00	879.00	1,621.00	933.25	933.25	5,583.75	5,583.75
61SNSH	Student Labor	4,000.00	1,000.00	0.00	620.00	0.00	620.00	380.00	754.00	754.00	1,874.00	1,874.00
Subtotal Account Pool: 61		1,787,621.46	1,710,882.46	0.00	1,733,272.34	0.00	1,733,272.34	(22,389.88)	1,785,734.12	1,785,734.12	1,700,465.16	1,700,465.16
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,589.43	0.00	1,589.43	(1,589.43)	856.70	856.70	27.34	27.34
65YF10	Full Fringe Benefit Distr Expe	725,981.88	687,130.28	0.00	681,162.43	0.00	681,162.43	5,967.85	673,582.39	673,582.39	631,504.48	631,504.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,131.91	0.00	2,131.91	(2,131.91)	3,739.71	3,739.71	5,754.85	5,754.85
Subtotal Account Pool: 65		725,981.88	687,130.28	0.00	684,883.77	0.00	684,883.77	2,246.51	678,178.80	678,178.80	637,286.67	637,286.67

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General												
Org: UCSOSC - Sociology												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.38	370.38	161.24	161.24
710100	Out-of-State Travel	0.00	0.00	0.00	2,626.74	0.00	2,626.74	(2,626.74)	4,183.59	4,183.59	11,285.32	11,285.32
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	423.00	423.00	375.00	375.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	2,556.02	2,556.02	814.01	814.01
710Z00	Travel-Other	2,087.00	2,087.00	0.00	0.00	0.00	0.00	2,087.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	9,131.53	0.00	9,131.53	(9,131.53)	10,637.25	10,637.25	33,556.23	33,556.23
711100	Supplies-General	25,063.00	38,925.00	0.00	1,797.69	0.00	1,797.69	37,127.31	1,178.16	1,178.16	4,829.05	4,829.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.50	253.50
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	200.00	200.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	788.00	0.00	788.00	(788.00)	1,385.99	1,385.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	(130.39)	0.00	(130.39)	130.39	1,020.75	1,020.75	236.26	236.26
714000	Postage-General	0.00	0.00	0.00	285.20	0.00	285.20	(285.20)	739.10	739.10	476.98	476.98
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.99	499.99
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00
716120	Rentals-Property or Room	0.00	0.00	0.00	249.75	0.00	249.75	(249.75)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,175.00	2,175.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.88	312.88
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,465.00	1,465.00
718000	Telecom-General	0.00	0.00	0.00	(6.90)	0.00	(6.90)	6.90	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,633.77	0.00	9,633.77	(9,633.77)	9,444.52	9,444.52	9,443.10	9,443.10
718008	Telecom-Internet Services	1,935.00	1,935.00	0.00	0.00	0.00	0.00	1,935.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	45.00	45.00	470.67	470.67
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	147.87	0.00	147.87	(147.87)	153.76	153.76	208.06	208.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	399.73	0.00	399.73	(399.73)	446.45	446.45	675.70	675.70
719110	Membership-Individual	0.00	0.00	0.00	256.00	0.00	256.00	(256.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		29,085.00	42,947.00	0.00	25,683.99	0.00	25,683.99	17,263.01	32,782.97	32,782.97	69,131.99	69,131.99
Total Org: UCSOSC		2,542,688.34	2,440,959.74	0.00	2,443,840.10	0.00	2,443,840.10	(2,880.36)	2,496,695.89	2,496,695.89	2,406,883.82	2,406,883.82

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCSPAN - Spanish				Org Mgr: St. Louis, Susan W							
Account Pool: 61 - Salaries and Wages											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,462.14	0.00	2,462.14	(2,462.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	2,462.14	0.00	2,462.14	(2,462.14)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.83	0.00	206.83	(206.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	206.83	0.00	206.83	(206.83)	0.00	0.00	0.00	0.00
Total Org: UCSPAN	0.00	0.00	0.00	2,668.97	0.00	2,668.97	(2,668.97)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCTHDA - Theatre & Dance												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,858.00	0.00	6,701.50	0.00	6,701.50	(2,843.50)	2,741.53	2,741.53	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.01	2,500.01	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	20,410.00	0.00	20,410.00	0.00	20,410.00	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	13,450.00	0.00	13,450.00	(13,450.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,010.06	129,010.06
611F15	Fac Tenure Track AAUP (UNH)	595,260.00	604,100.00	0.00	604,099.95	0.00	604,099.95	0.05	626,714.70	626,714.70	623,628.84	623,628.84
611F80	Faculty NTT Instructional	164,960.00	164,960.00	0.00	166,309.47	0.00	166,309.47	(1,349.47)	134,959.90	134,959.90	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,480.00	32,480.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,960.02	3,960.02	6,411.46	6,411.46
611PFS	[NSE] Faculty Semester/Term	24,500.00	24,500.00	0.00	28,001.45	0.00	28,001.45	(3,501.45)	27,999.98	27,999.98	24,800.11	24,800.11
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,910.02	8,910.02	6,750.00	6,750.00
615F10	PAT	180,290.00	180,290.00	0.00	182,092.83	0.00	182,092.83	(1,802.83)	180,290.90	180,290.90	171,719.99	171,719.99
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,684.03	0.00	2,684.03	(2,684.03)	2,221.11	2,221.11	252.65	252.65
617F10	Operating Staff	37,035.90	37,035.90	0.00	37,406.26	0.00	37,406.26	(370.36)	37,035.90	37,035.90	35,469.90	35,469.90
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.58	1,874.58
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPHX	Part Time Hourly	600.00	6,282.00	0.00	5,297.25	0.00	5,297.25	984.75	1,638.00	1,638.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	12.75
61SNSH	Student Labor	5,000.00	5,540.00	0.00	1,409.75	0.00	1,409.75	4,130.25	891.75	891.75	3,006.75	3,006.75
61SNWS	College Work Study	0.00	0.00	0.00	4,735.43	0.00	4,735.43	(4,735.43)	4,785.92	4,785.92	2,653.40	2,653.40
Subtotal Account Pool: 61		1,007,645.90	1,046,975.90	0.00	1,072,597.92	0.00	1,072,597.92	(25,622.02)	1,035,299.74	1,035,299.74	1,039,570.49	1,039,570.49
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,632.57	0.00	3,632.57	(3,632.57)	681.51	681.51	14.38	14.38
65YF10	Full Fringe Benefit Distr Expe	449,671.11	453,737.51	0.00	455,333.17	0.00	455,333.17	(1,595.66)	430,794.07	430,794.07	434,372.81	434,372.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,797.21	0.00	2,797.21	(2,797.21)	3,570.78	3,570.78	3,472.39	3,472.39
Subtotal Account Pool: 65		449,671.11	453,737.51	0.00	461,762.95	0.00	461,762.95	(8,025.44)	435,046.36	435,046.36	437,859.58	437,859.58

		Budget		Month to Date		Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCTHDA - Theatre & Dance												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	328.45	0.00	328.45	(328.45)	65.52	65.52	158.30	158.30
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.50	47.50
710030	In-State Travel-Searches	0.00	0.00	0.00	317.03	0.00	317.03	(317.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,121.95	0.00	7,121.95	(7,121.95)	127.03	127.03	1,003.03	1,003.03
710200	Foreign Travel	0.00	0.00	0.00	2,608.78	0.00	2,608.78	(2,608.78)	0.00	0.00	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	2,569.14	0.00	2,569.14	(2,569.14)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	150.00	150.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	600.00	600.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600.00)	(600.00)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,339.14	0.00	7,339.14	(7,339.14)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	506.04	0.00	506.04	(506.04)	347.42	347.42	1,007.68	1,007.68
711100	Supplies-General	41,750.00	70,202.90	0.00	10,282.55	0.00	10,282.55	59,920.35	13,623.56	13,623.56	7,886.63	7,886.63
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	444.00	0.00	444.00	(444.00)	274.00	274.00	274.00	274.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	4,011.68	0.00	4,011.68	(4,011.68)	3,578.48	3,578.48	3,123.68	3,123.68
711114	Supplies-Lights & Lighting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.43	39.43	168.40	168.40
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	2,091.89	0.00	2,091.89	(2,091.89)	1,510.55	1,510.55	3,308.38	3,308.38
711122	Supplies-Sound & Music	0.00	0.00	0.00	33.95	0.00	33.95	(33.95)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,933.41	0.00	1,933.41	(1,933.41)	3,034.38	3,034.38	2,344.84	2,344.84
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	1,007.00	1,007.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	413.89	0.00	413.89	(413.89)	0.00	0.00	427.36	427.36
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,089.44	0.00	2,089.44	(2,089.44)	1,200.66	1,200.66	1,460.58	1,460.58
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638.40	638.40
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	937.00	0.00	937.00	(937.00)	816.00	816.00	2,341.97	2,341.97
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	883.28	883.28
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.24	120.24	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	531.70	0.00	531.70	(531.70)	781.63	781.63	664.81	664.81
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,581.72	4,581.72
714000	Postage-General	0.00	0.00	0.00	158.88	0.00	158.88	(158.88)	479.09	479.09	359.28	359.28
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	19.49	0.00	19.49	(19.49)	26.65	26.65	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,067.95	0.00	1,067.95	(1,067.95)	220.90	220.90	673.36	673.36
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.00	363.00	290.00	290.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.65	132.65	276.96	276.96
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50	24.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	901.00	0.00	901.00	(901.00)	901.00	901.00	901.00	901.00
716110	Rentals-Copier	0.00	0.00	0.00	3,960.10	0.00	3,960.10	(3,960.10)	3,074.44	3,074.44	2,838.82	2,838.82
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	75.00	75.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,484.84	0.00	11,484.84	(11,484.84)	9,534.16	9,534.16	9,183.65	9,183.65
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	435.24	435.24
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	335.79	0.00	335.79	(335.79)	498.32	498.32	648.98	648.98
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	904.92	0.00	904.92	(904.92)	745.68	745.68	1,802.71	1,802.71
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	230.00	230.00
719105	Membership-Institutional	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	376.00	0.00	376.00	(376.00)	460.00	460.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.21	103.21
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	541.40	0.00	541.40	(541.40)	350.00	350.00	350.00	350.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
Subtotal Account Pool: 71		41,750.00	70,202.90	0.00	63,805.41	0.00	63,805.41	6,397.49	43,414.29	43,414.29	51,998.77	51,998.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCTHDA - Theatre & Dance											
				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
Total Org: UCTHDA	1,499,067.01	1,570,916.31	0.00	1,598,166.28	0.00	1,598,166.28	(27,249.97)	1,513,760.39	1,513,760.39	1,529,428.84	1,529,428.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCTHTR - University Theatre												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,050.00	6,050.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,521.61	2,521.61
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,518.75	0.00	2,518.75	(2,518.75)	105.00	105.00	0.00	0.00
61SNSH	Student Labor	2,000.00	5,000.00	0.00	4,892.50	0.00	4,892.50	107.50	2,611.25	2,611.25	4,652.75	4,652.75
61SNWS	College Work Study	0.00	0.00	0.00	1,447.88	0.00	1,447.88	(1,447.88)	1,791.10	1,791.10	1,737.57	1,737.57
Subtotal Account Pool: 61		4,000.00	7,000.00	0.00	8,859.13	0.00	8,859.13	(1,859.13)	4,507.35	4,507.35	14,961.93	14,961.93
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	211.59	0.00	211.59	(211.59)	8.82	8.82	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.08	720.08
Subtotal Account Pool: 65		0.00	0.00	0.00	211.59	0.00	211.59	(211.59)	8.82	8.82	720.08	720.08
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	588.50	0.00	588.50	(588.50)	1,160.21	1,160.21	607.82	607.82
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	2,053.90	2,053.90	2,428.75	2,428.75
710300	Conference Registration Fees	0.00	0.00	0.00	975.00	0.00	975.00	(975.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00	825.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00
710410	Student or Non-Emp Travel-Lodging	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	4,700.00	4,700.00	4,700.00	4,700.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	4,700.00	0.00	4,700.00	(4,700.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	421.77	0.00	421.77	(421.77)	190.86	190.86	3,910.35	3,910.35
711100	Supplies-General	4,700.00	11,762.00	0.00	9,776.17	0.00	9,776.17	1,985.83	10,383.06	10,383.06	3,615.45	3,615.45
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	20,479.90	0.00	20,479.90	(20,479.90)	19,690.88	19,690.88	19,175.29	19,175.29
711114	Supplies-Lights & Lighting	0.00	0.00	0.00	1,304.30	0.00	1,304.30	(1,304.30)	794.80	794.80	1,051.22	1,051.22
711118	Supplies-Props	0.00	0.00	0.00	3,223.87	0.00	3,223.87	(3,223.87)	3,059.09	3,059.09	5,129.45	5,129.45
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	8,905.78	0.00	8,905.78	(8,905.78)	11,864.96	11,864.96	13,544.92	13,544.92
711122	Supplies-Sound & Music	0.00	0.00	0.00	368.73	0.00	368.73	(368.73)	317.21	317.21	1,110.59	1,110.59
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	913.50	0.00	913.50	(913.50)	1,624.00	1,624.00	3,054.00	3,054.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.00	369.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	10,286.79	0.00	10,286.79	(10,286.79)	10,979.62	10,979.62	10,894.73	10,894.73
714000	Postage-General	0.00	0.00	0.00	451.10	0.00	451.10	(451.10)	1,310.22	1,310.22	1,089.39	1,089.39
714020	Postage-Labeling	0.00	0.00	0.00	295.79	0.00	295.79	(295.79)	628.87	628.87	560.09	560.09
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	964.11	0.00	964.11	(964.11)	982.40	982.40	1,738.50	1,738.50
716100	Rentals & Leases-General	0.00	0.00	0.00	958.42	0.00	958.42	(958.42)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,035.29	0.00	1,035.29	(1,035.29)	804.13	804.13	990.44	990.44
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.36	182.36
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	9,470.00	9,470.00	2,000.00	2,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.27	14.27
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.94	0.00	225.94	(225.94)	0.00	0.00	254.01	254.01
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(294.00)	(294.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3,292.60	0.00	3,292.60	(3,292.60)	3,770.29	3,770.29	3,909.57	3,909.57
71CZ00	Other Expenses-Deductions	63,000.00	63,000.00	0.00	4,191.78	0.00	4,191.78	58,808.22	4,350.14	4,350.14	3,775.73	3,775.73
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	6,970.00	0.00	6,970.00	(6,970.00)	4,652.48	4,652.48	3,710.00	3,710.00
Subtotal Account Pool: 71		75,700.00	82,762.00	0.00	83,579.34	0.00	83,579.34	(817.34)	93,997.12	93,997.12	88,752.93	88,752.93

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCTHTR - University Theatre				Org Mgr: St. Louis, Susan W								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000 Cap Equipment	0.00	0.00	0.00	10,062.00	0.00	10,062.00	(10,062.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74	0.00	0.00	0.00	10,062.00	0.00	10,062.00	(10,062.00)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations												
760086 Theater Usage	0.00	0.00	0.00	(10,175.25)	0.00	(10,175.25)	10,175.25	(7,554.50)	(7,554.50)	(4,561.00)	(4,561.00)	
Subtotal Account Pool: 76	0.00	0.00	0.00	(10,175.25)	0.00	(10,175.25)	10,175.25	(7,554.50)	(7,554.50)	(4,561.00)	(4,561.00)	
Account Pool: 7Z - Transfers Out												
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,148.00	2,148.00	10,500.00	10,500.00	
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,148.00	2,148.00	10,500.00	10,500.00	
Total Org: UCTHTR	79,700.00	89,762.00	0.00	92,536.81	0.00	92,536.81	(2,774.81)	93,106.79	93,106.79	110,373.94	110,373.94	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General											
Org: UCTryp - Theatre Resources for Youth Program											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)
Total Org: UCTryp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC000 - COLA Educational and General												
Org: UCWS00 - Women's Studies Program												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,929.00	0.00	3,350.76	0.00	3,350.76	(1,421.76)	1,370.77	1,370.77	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	460.00	0.00	460.00	0.00	460.00	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	3,500.30	0.00	3,500.30	(3,500.30)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,999.97	29,999.97
611F15	Fac Tenure Track AAUP (UNH)	123,255.00	188,990.00	0.00	159,290.00	0.00	159,290.00	29,700.00	158,074.63	158,074.63	172,405.00	172,405.00
611F80	Faculty NTT Instructional	77,900.00	78,900.00	0.00	64,457.14	0.00	64,457.14	14,442.86	63,900.14	63,900.14	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,305.00	11,305.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,980.03	1,980.03	4,560.78	4,560.78
611PFS	[NSE] Faculty Semester/Term	42,000.00	42,000.00	0.00	42,001.20	0.00	42,001.20	(1.20)	25,750.09	25,750.09	42,000.12	42,000.12
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00	1,275.00	1,275.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.02	3,500.02	3,500.00	3,500.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	757.85	0.00	757.85	(757.85)	757.86	757.86	92.04	92.04
617F10	Operating Staff	18,943.95	18,943.95	0.00	19,225.00	0.00	19,225.00	(281.05)	18,943.95	18,943.95	17,652.74	17,652.74
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.88	444.88
61CBEX	Part Time Salary (w/ status)	0.00	840.00	0.00	840.00	0.00	840.00	0.00	210.00	210.00	0.00	0.00
61CPEX	Part Time Salary	0.00	1,568.00	0.00	6,619.47	0.00	6,619.47	(5,051.47)	368.00	368.00	5,342.00	5,342.00
61CPHX	Part Time Hourly	10,000.00	10,000.00	0.00	600.00	0.00	600.00	9,400.00	310.00	310.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	2,550.03	0.00	4,600.03	0.00	4,600.03	(2,050.00)	1,700.00	1,700.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.43	38.43
61SNSH	Student Labor	3,000.00	3,000.00	0.00	988.00	0.00	988.00	2,012.00	1,794.00	1,794.00	1,508.02	1,508.02
61SNWS	College Work Study	300.00	300.00	0.00	2,557.00	0.00	2,557.00	(2,257.00)	4,122.40	4,122.40	3,214.96	3,214.96
Subtotal Account Pool: 61		275,398.95	349,480.98	0.00	309,294.75	0.00	309,294.75	40,186.23	283,241.89	283,241.89	293,338.94	293,338.94
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	284.80	0.00	1,138.84	0.00	1,138.84	(854.04)	339.30	339.30	5.16	5.16
65YF10	Full Fringe Benefit Distr Expe	101,245.52	131,943.62	0.00	111,767.06	0.00	111,767.06	20,176.56	106,004.28	106,004.28	101,246.36	101,246.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	132.00	0.00	4,134.62	0.00	4,134.62	(4,002.62)	2,719.00	2,719.00	4,798.50	4,798.50
Subtotal Account Pool: 65		101,245.52	132,360.42	0.00	117,040.52	0.00	117,040.52	15,319.90	109,062.58	109,062.58	106,050.02	106,050.02

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General												
Org: UCWS00 - Women's Studies Program												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.30	87.30
710100	Out-of-State Travel	0.00	0.00	0.00	1,263.00	0.00	1,263.00	(1,263.00)	842.49	842.49	1,537.21	1,537.21
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.84	1,162.84	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.00	555.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	69.73	0.00	69.73	(69.73)	573.32	573.32	1,003.54	1,003.54
711000	Purchasing Cards	0.00	0.00	0.00	6,773.05	0.00	6,773.05	(6,773.05)	6,738.19	6,738.19	7,823.75	7,823.75
711100	Supplies-General	12,409.00	16,787.17	0.00	2,525.02	0.00	2,525.02	14,262.15	474.34	474.34	1,792.49	1,792.49
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932.00	1,932.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	194.88	0.00	194.88	(194.88)	623.55	623.55	1,168.90	1,168.90
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.70	70.70	102.01	102.01
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.99	1,375.99
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.29	92.29
713000	Printing & Copying-General	0.00	0.00	0.00	705.00	0.00	705.00	(705.00)	2,486.30	2,486.30	3,092.21	3,092.21
714000	Postage-General	0.00	0.00	0.00	167.72	0.00	167.72	(167.72)	267.23	267.23	316.98	316.98
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.54	159.54
716000	Maintenance & Repairs-General	0.00	0.00	0.00	181.92	0.00	181.92	(181.92)	93.28	93.28	301.14	301.14
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	100.00	100.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	200.00	200.00	1,100.00	1,100.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	350.00	350.00	300.00	300.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,627.75	0.00	3,627.75	(3,627.75)	3,382.14	3,382.14	2,822.48	2,822.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00	100.00	100.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	104.77	0.00	104.77	(104.77)	86.37	86.37	49.83	49.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	718.50	0.00	718.50	(718.50)	879.47	879.47	6,434.17	6,434.17
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,409.00	16,787.17	0.00	17,631.34	0.00	17,631.34	(844.17)	19,090.22	19,090.22	32,091.83	32,091.83
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Total Org: UCWS00		389,053.47	498,628.57	0.00	443,966.61	0.00	443,966.61	54,661.96	411,394.69	411,394.69	431,980.79	431,980.79
Total Fund: 1UC000		73,912,794.62	74,161,488.74	109,174.42	74,967,153.79	0.00	74,967,153.79	(805,665.05)	71,257,790.46	71,257,790.46	70,639,338.68	70,639,338.68

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC001 - CPS Education Program											
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W							
Account Pool: 61 - Salaries and Wages											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294.45	1,294.45	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294.45	1,294.45	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.73	108.73	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.73	108.73	0.00	0.00
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	472.06	0.00	472.06	(472.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	472.06	0.00	472.06	(472.06)	0.00	0.00	0.00	0.00
Total Org: UCEDUC	0.00	0.00	0.00	472.06	0.00	472.06	(472.06)	1,403.18	1,403.18	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC001 - CPS Education Program												
Org: UCGMED - Teacher Education CPS												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	12,616.40	0.00	12,616.40	(12,616.40)	150.00	150.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,446.06	0.00	1,446.06	(1,446.06)	553.82	553.82	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	35,500.00	35,500.00	0.00	45,635.04	0.00	45,635.04	(10,135.04)	600.02	600.02	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	3,500.30	0.00	3,500.30	(3,500.30)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,499.88	66,499.88
611F15	Fac Tenure Track AAUP (UNH)	100,000.00	100,000.00	0.00	55,191.27	0.00	55,191.27	44,808.73	100,358.77	100,358.77	65,200.12	65,200.12
611F70	Faculty NTT Clinical	0.00	0.00	0.00	38,380.10	0.00	38,380.10	(38,380.10)	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	70,380.00	70,380.00	0.00	32,703.89	0.00	32,703.89	37,676.11	67,590.44	67,590.44	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,237.47	5,237.47
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	3,000.00	3,000.00
611PFS	[NSE] Faculty Semester/Term	100,000.00	100,000.00	0.00	81,348.74	0.00	81,348.74	18,651.26	106,716.16	106,716.16	103,650.54	103,650.54
611PSM	Summer Salaries Faculty Adjunct	24,500.00	24,500.00	0.00	27,600.06	0.00	27,600.06	(3,100.06)	27,600.07	27,600.07	13,800.05	13,800.05
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	5,000.00	5,000.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,715.00	36,715.00	35,405.39	35,405.39
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,638.90	5,638.90	0.00	0.00
613N10	Graduate Assistant	14,300.00	14,300.00	0.00	21,450.20	0.00	21,450.20	(7,150.20)	21,150.09	21,150.09	20,249.98	20,249.98
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,500.07	0.00	3,500.07	(3,500.07)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	179.56	0.00	179.56	(179.56)	0.00	0.00	0.00	0.00
617F10	Operating Staff	10,981.58	10,981.58	0.00	11,091.39	0.00	11,091.39	(109.81)	10,981.59	10,981.59	10,206.23	10,206.23
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,386.39	2,386.39	113.64	113.64
61CPEX	Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	6,750.19	6,750.19	19,300.16	19,300.16
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,219.50	0.00	1,219.50	(1,219.50)	1,456.25	1,456.25	3,100.00	3,100.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.48	1.48	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	5,055.75	0.00	5,055.75	(4,055.75)	2,087.00	2,087.00	1,444.25	1,444.25
61SNWS	College Work Study	1,500.00	1,500.00	0.00	5,612.29	0.00	5,612.29	(4,112.29)	4,721.03	4,721.03	5,124.20	5,124.20
Subtotal Account Pool: 61		373,161.58	373,161.58	0.00	346,830.62	0.00	346,830.62	26,330.96	400,557.20	400,557.20	357,331.91	357,331.91
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,348.94	0.00	5,348.94	(5,348.94)	309.97	309.97	9.55	9.55
65YF10	Full Fringe Benefit Distr Expe	83,426.33	83,426.33	0.00	63,187.29	0.00	63,187.29	20,239.04	78,731.35	78,731.35	64,407.24	64,407.24
65YP10	Nonstatus Benefit Distr (Fica)	14,700.00	14,700.00	0.00	9,254.02	0.00	9,254.02	5,445.98	15,958.31	15,958.31	15,393.79	15,393.79
Subtotal Account Pool: 65		98,126.33	98,126.33	0.00	77,790.25	0.00	77,790.25	20,336.08	94,999.63	94,999.63	79,810.58	79,810.58

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC001 - CPS Education Program												
Org: UCGMED - Teacher Education CPS												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	831.20	0.00	831.20	(831.20)	1,470.76	1,470.76	1,399.11	1,399.11
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.38	52.38
710015	In-State Travel-Supervision	0.00	0.00	0.00	2,704.10	0.00	2,704.10	(2,704.10)	7,667.90	7,667.90	4,544.28	4,544.28
710025	In-State Travel-Course Related	0.00	0.00	0.00	2,625.00	0.00	2,625.00	(2,625.00)	4,665.56	4,665.56	3,500.95	3,500.95
710100	Out-of-State Travel	45,000.00	45,000.00	0.00	10,657.02	0.00	10,657.02	34,342.98	35,170.72	35,170.72	40,350.85	40,350.85
710200	Foreign Travel	0.00	0.00	0.00	5,220.00	0.00	5,220.00	(5,220.00)	9,945.84	9,945.84	9,177.22	9,177.22
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	920.00	920.00	220.00	220.00
710305	Registration Fees-Other	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,619.80	0.00	3,619.80	(3,619.80)	4,578.60	4,578.60	5,375.79	5,375.79
711000	Purchasing Cards	0.00	0.00	0.00	55,990.11	0.00	55,990.11	(55,990.11)	48,582.90	48,582.90	63,834.88	63,834.88
711100	Supplies-General	124,183.86	124,183.86	0.00	12,182.51	0.00	12,182.51	112,001.35	13,583.67	13,583.67	20,744.97	20,744.97
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,039.41	0.00	1,039.41	(1,039.41)	1,296.44	1,296.44	630.85	630.85
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,213.92	3,213.92
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	335.79	0.00	335.79	(335.79)	0.00	0.00	1,393.00	1,393.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,437.00	0.00	1,437.00	(1,437.00)	64,738.90	64,738.90	15,019.10	15,019.10
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,697.95	1,697.95
713000	Printing & Copying-General	0.00	0.00	0.00	1,810.40	0.00	1,810.40	(1,810.40)	703.54	703.54	2,338.99	2,338.99
713015	Printing & Copying-Departmental	0.00	0.00	0.00	4,392.84	0.00	4,392.84	(4,392.84)	4,071.14	4,071.14	3,576.52	3,576.52
714000	Postage-General	0.00	0.00	0.00	206.40	0.00	206.40	(206.40)	298.32	298.32	416.47	416.47
715000	Non-Cap Equip-General	0.00	0.00	0.00	29,164.00	0.00	29,164.00	(29,164.00)	0.00	0.00	1,139.00	1,139.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	2,273.00	0.00	2,273.00	(2,273.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	268.75	268.75	175.00	175.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.90	221.90	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,650.00	0.00	2,650.00	(2,650.00)	7,996.41	7,996.41	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,623.81	0.00	6,623.81	(6,623.81)	6,828.23	6,828.23	10,663.10	10,663.10
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,820.00	8,820.00	2,955.00	2,955.00
719105	Membership-Institutional	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	2,625.00	2,625.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,885.00	3,885.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
719200	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	500.00	500.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(200.00)	(200.00)	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		169,183.86	169,183.86	0.00	146,087.39	0.00	146,087.39	23,096.47	222,729.58	222,729.58	204,028.33	204,028.33
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.00	1,490.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,635.38	4,635.38	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	775.00	0.00	775.00	(775.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	775.00	0.00	775.00	(775.00)	7,625.38	7,625.38	0.00	0.00
Account Pool: 7Z - Transfers Out												
801006	NonMand Tran Out-General Funds	89,400.69	89,400.69	0.00	96,047.00	0.00	96,047.00	(6,646.31)	66,292.00	66,292.00	67,174.00	67,174.00
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(488.44)	(488.44)	12,478.00	12,478.00
801072	NonMand Tran Out-CPS revenue	200,000.00	200,000.00	0.00	186,947.15	0.00	186,947.15	13,052.85	202,312.15	202,312.15	185,485.29	185,485.29
Subtotal Account Pool: 7Z		289,400.69	289,400.69	0.00	282,994.15	0.00	282,994.15	6,406.54	268,115.71	268,115.71	265,137.29	265,137.29
Total Org: UCGMED		929,872.46	929,872.46	0.00	854,477.41	0.00	854,477.41	75,395.05	994,027.50	994,027.50	906,308.11	906,308.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC001 - CPS Education Program											
Org: UCPPCI - COLA Continuing Increases											
Account Pool: 61 - Salaries and Wages											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	109.82	109.82	0.00	0.00	0.00	0.00	109.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	429.82	429.82	0.00	0.00	0.00	0.00	429.82	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	197.72	197.72	0.00	0.00	0.00	0.00	197.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	197.72	197.72	0.00	0.00	0.00	0.00	197.72	0.00	0.00	0.00	0.00
Total Org: UCPPCI	627.54	627.54	0.00	0.00	0.00	0.00	627.54	0.00	0.00	0.00	0.00
Total Fund: 1UC001	930,500.00	930,500.00	0.00	854,949.47	0.00	854,949.47	75,550.53	995,430.68	995,430.68	906,308.11	906,308.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC002 - CPS MPA Program												
Org: UCGMPA - Public Administration CPS												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	10,000.00	10,000.00	0.00	10,153.84	0.00	10,153.84	(153.84)	4,153.84	4,153.84	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	5,060.00	5,060.00	0.00	12,760.01	0.00	12,760.01	(7,700.01)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,416.05	29,416.05
611F15	Fac Tenure Track AAUP (UNH)	19,223.00	19,223.00	0.00	18,307.50	0.00	18,307.50	915.50	14,730.73	14,730.73	33,940.63	33,940.63
611F80	Faculty NTT Instructional	12,048.00	12,048.00	0.00	12,168.78	0.00	12,168.78	(120.78)	13,387.79	13,387.79	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.50	582.50
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,714.32	5,714.32
611PFS	[NSE] Faculty Semester/Term	35,000.00	35,000.00	0.00	31,499.91	0.00	31,499.91	3,500.09	21,000.11	21,000.11	20,708.37	20,708.37
611PSM	Summer Salaries Faculty Adjunct	4,600.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	7,000.03	7,000.03	8,730.04	8,730.04
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.03	6,000.03	4,000.03	4,000.03
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,785.02	6,785.02	1,300.00	1,300.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.02	7,000.02	0.00	0.00
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	7,540.00	0.00	7,540.00	(1,540.00)	9,200.00	9,200.00	14,820.00	14,820.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.07	1,000.07	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
Subtotal Account Pool: 61		92,931.00	92,931.00	0.00	97,030.04	0.00	97,030.04	(4,099.04)	90,257.64	90,257.64	119,221.94	119,221.94
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,924.77	0.00	1,924.77	(1,924.77)	432.96	432.96	0.84	0.84
65YF10	Full Fringe Benefit Distr Expe	14,384.66	14,384.66	0.00	14,019.11	0.00	14,019.11	365.55	12,378.94	12,378.94	28,000.73	28,000.73
65YP10	Nonstatus Benefit Distr (Fica)	5,179.00	5,179.00	0.00	3,665.69	0.00	3,665.69	1,513.31	5,433.68	5,433.68	4,642.93	4,642.93
Subtotal Account Pool: 65		19,563.66	19,563.66	0.00	19,609.57	0.00	19,609.57	(45.91)	18,245.58	18,245.58	32,644.50	32,644.50
Account Pool: 71 - Support												
710000	In-State Travel	750.00	750.00	0.00	425.70	0.00	425.70	324.30	454.37	454.37	552.59	552.59
710025	In-State Travel-Course Related	2,000.00	2,000.00	0.00	1,152.10	0.00	1,152.10	847.90	3,039.64	3,039.64	1,335.93	1,335.93
710100	Out-of-State Travel	1,800.00	1,800.00	0.00	1,727.15	0.00	1,727.15	72.85	1,700.85	1,700.85	2,874.02	2,874.02
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
710300	Conference Registration Fees	125.00	125.00	0.00	111.00	0.00	111.00	14.00	0.00	0.00	316.00	316.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.61	137.61	153.48	153.48
711000	Purchasing Cards	9,120.00	9,120.00	0.00	6,922.11	0.00	6,922.11	2,197.89	2,837.50	2,837.50	7,361.93	7,361.93
711100	Supplies-General	1,212.34	1,212.34	0.00	1,142.68	0.00	1,142.68	69.66	199.45	199.45	196.66	196.66
713000	Printing & Copying-General	700.00	700.00	0.00	606.74	0.00	606.74	93.26	309.86	309.86	837.89	837.89
713015	Printing & Copying-Departmental	0.00	0.00	0.00	116.70	0.00	116.70	(116.70)	77.88	77.88	27.68	27.68
714000	Postage-General	125.00	125.00	0.00	58.27	0.00	58.27	66.73	109.07	109.07	119.73	119.73
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	2,000.00	2,000.00	0.00	2,230.92	0.00	2,230.92	(230.92)	2,043.43	2,043.43	2,064.66	2,064.66
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.36	0.00	2.36	(2.36)	0.89	0.89	22.33	22.33
719000	Business Meals-Meetings-Non Travel	160.00	160.00	0.00	256.75	0.00	256.75	(96.75)	111.00	111.00	146.25	146.25
719100	Membership Dues & Fees	2,105.00	2,105.00	0.00	150.00	0.00	150.00	1,955.00	116.00	116.00	1,917.00	1,917.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	137.00	0.00	137.00	(137.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,097.34	20,097.34	0.00	15,339.48	0.00	15,339.48	4,757.86	11,137.55	11,137.55	18,241.15	18,241.15
Account Pool: 7Z - Transfers Out												
801006	NonMand Tran Out-General Funds	13,908.00	55,580.00	0.00	55,580.00	0.00	55,580.00	0.00	12,502.00	12,502.00	15,744.00	15,744.00
801072	NonMand Tran Out-CPS revenue	43,500.00	43,500.00	0.00	59,032.19	0.00	59,032.19	(15,532.19)	48,361.70	48,361.70	44,279.71	44,279.71
Subtotal Account Pool: 7Z		57,408.00	99,080.00	0.00	114,612.19	0.00	114,612.19	(15,532.19)	60,863.70	60,863.70	60,023.71	60,023.71

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC002 - CPS MPA Program											
Org: UCGMPA - Public Administration CPS											
				Org Mgr: St. Louis, Susan W							
Total Org: UCGMPA	190,000.00	231,672.00	0.00	246,591.28	0.00	246,591.28	(14,919.28)	180,504.47	180,504.47	230,131.30	230,131.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC002 - CPS MPA Program											
Org: UCPPCI - COLA Continuing Increases											
Account Pool: 61 - Salaries and Wages											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCPPCI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC002	190,000.00	231,672.00	0.00	246,591.28	0.00	246,591.28	(14,919.28)	180,504.47	180,504.47	230,131.30	230,131.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC101 - Live Learn & Teach Program												
Org: UCEDLT - Live Learn & Teach Program												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,825.02	13,825.02	30,747.26	30,747.26
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,825.02	13,825.02	32,547.26	32,547.26
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,161.30	1,161.30	2,733.92	2,733.92
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,161.30	1,161.30	2,733.92	2,733.92
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.60	271.60
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.60	177.60	1,533.70	1,533.70
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.77	186.77	175.00	175.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.35	631.35
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.37	364.37	3,874.15	3,874.15
Total Org: UCEDLT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,350.69	15,350.69	39,155.33	39,155.33
Total Fund: 1UC101		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,350.69	15,350.69	39,155.33	39,155.33

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC102 - English as a Second Language											
Org: UC0PPB - COLA Position/Fringe Budget Pool											
Account Pool: 61 - Salaries and Wages											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UC0PPB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC102 - English as a Second Language												
Org: UCESL0 - English as a Second Language												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	8,676.01	0.00	8,676.01	(8,676.01)	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	28,000.00	28,000.00	0.00	5,250.00	0.00	5,250.00	22,750.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	20,000.00	20,000.00	0.00	3,500.00	0.00	3,500.00	16,500.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,880.06	88,880.06
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,172.46	4,172.46
611F80	Faculty NTT Instructional	94,230.00	94,230.00	0.00	95,172.15	0.00	95,172.15	(942.15)	94,229.86	94,229.86	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,182.07	10,182.07	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	13,000.12	0.00	13,000.12	(13,000.12)	21,000.00	21,000.00	7,000.00	7,000.00
611PSM	Summer Salaries Faculty Adjunct	25,000.00	25,000.00	0.00	9,683.34	0.00	9,683.34	15,316.66	27,066.71	27,066.71	35,395.02	35,395.02
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	29,440.04	29,440.04
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.06	17,500.06
617F10	Operating Staff	23,990.40	23,990.40	0.00	18,086.88	0.00	18,086.88	5,903.52	23,990.40	23,990.40	22,797.00	22,797.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.06	5.06	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
Subtotal Account Pool: 61		191,220.40	191,220.40	0.00	153,368.50	0.00	153,368.50	37,851.90	179,184.10	179,184.10	205,424.64	205,424.64
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,463.78	0.00	1,463.78	(1,463.78)	81.06	81.06	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	54,381.38	54,381.38	0.00	52,099.23	0.00	52,099.23	2,282.15	52,021.89	52,021.89	50,742.20	50,742.20
65YP10	Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	1,905.43	0.00	1,905.43	(1,605.43)	5,039.90	5,039.90	7,504.13	7,504.13
Subtotal Account Pool: 65		54,681.38	54,681.38	0.00	55,468.44	0.00	55,468.44	(787.06)	57,142.85	57,142.85	58,246.33	58,246.33
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,372.00	0.00	1,372.00	(1,372.00)	(480.00)	(480.00)	111.00	111.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	8,450.00	0.00	8,450.00	(8,450.00)	0.00	0.00	4,700.00	4,700.00
711000	Purchasing Cards	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)	9,019.54	9,019.54	12,936.67	12,936.67
711100	Supplies-General	14,843.98	13,593.98	0.00	6,631.43	0.00	6,631.43	6,962.55	1,395.18	1,395.18	1,405.43	1,405.43
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,856.85	1,856.85
713000	Printing & Copying-General	2,100.00	2,100.00	0.00	1,507.68	0.00	1,507.68	592.32	2,008.11	2,008.11	2,233.06	2,233.06
714000	Postage-General	1,600.00	1,600.00	0.00	1,582.23	0.00	1,582.23	17.77	1,113.41	1,113.41	1,542.66	1,542.66
714020	Postage-Labeling	650.00	650.00	0.00	0.00	0.00	0.00	650.00	733.17	733.17	621.14	621.14
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00
717106	Finl Services-Epayment CC fees	2,375.00	2,375.00	0.00	3,874.44	0.00	3,874.44	(1,499.44)	2,639.69	2,639.69	2,656.13	2,656.13
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	14,890.00	14,890.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717230	Oth Prof Ser-Host Families	13,098.22	13,098.22	0.00	0.00	0.00	0.00	13,098.22	3,420.00	3,420.00	3,925.00	3,925.00
718000	Telecom-General	525.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	443.28	443.28	443.28	443.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.52	0.00	40.52	(40.52)	87.63	87.63	56.57	56.57
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.79	79.79	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C055	ESL Students Visa Fees	0.00	0.00	0.00	7,175.00	0.00	7,175.00	(7,175.00)	4,940.00	4,940.00	0.00	0.00
71C100	Advertising (Non-Employment)	7,450.00	7,450.00	0.00	8,630.00	0.00	8,630.00	(1,180.00)	4,130.00	4,130.00	6,480.00	6,480.00
71C600	Insurance	0.00	0.00	0.00	5,151.00	0.00	5,151.00	(5,151.00)	12,495.00	12,495.00	13,023.00	13,023.00
Subtotal Account Pool: 71		42,642.20	41,292.20	0.00	45,217.58	0.00	45,217.58	(3,925.38)	42,024.80	42,024.80	68,225.79	68,225.79
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,659.70)	(9,659.70)	(9,659.50)	(9,659.50)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,659.70)	(9,659.70)	(9,659.50)	(9,659.50)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC102 - English as a Second Language											
Org: UCESL0 - English as a Second Language											
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801006 NonMand Tran Out-General Funds	0.00	1,350.00	0.00	1,350.00	0.00	1,350.00	0.00	2,050.00	2,050.00	23,786.20	23,786.20
Subtotal Account Pool: 7Z	0.00	1,350.00	0.00	1,350.00	0.00	1,350.00	0.00	2,050.00	2,050.00	23,786.20	23,786.20
Total Org: UCESL0	288,543.98	288,543.98	0.00	255,404.52	0.00	255,404.52	33,139.46	270,742.05	270,742.05	346,023.46	346,023.46

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC102 - English as a Second Language											
Org: UCPPCI - COLA Continuing Increases											
Account Pool: 61 - Salaries and Wages											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	551.90	551.90	0.00	0.00	0.00	0.00	551.90	0.00	0.00	0.00	0.00
617F10 Operating Staff	239.90	239.90	0.00	0.00	0.00	0.00	239.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	791.80	791.80	0.00	0.00	0.00	0.00	791.80	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	364.22	364.22	0.00	0.00	0.00	0.00	364.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	364.22	364.22	0.00	0.00	0.00	0.00	364.22	0.00	0.00	0.00	0.00
Total Org: UCPPCI	1,156.02	1,156.02	0.00	0.00	0.00	0.00	1,156.02	0.00	0.00	0.00	0.00
Total Fund: 1UC102	289,700.00	289,700.00	0.00	255,404.52	0.00	255,404.52	34,295.48	270,742.05	270,742.05	346,023.46	346,023.46

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC103 - NH Literacy Institute											
Org: UCPPCI - COLA Continuing Increases											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	275.30	275.30	0.00	0.00	0.00	0.00	275.30	0.00	0.00	0.00
Subtotal Account Pool: 61		275.30	275.30	0.00	0.00	0.00	0.00	275.30	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	126.64	126.64	0.00	0.00	0.00	0.00	126.64	0.00	0.00	0.00
Subtotal Account Pool: 65		126.64	126.64	0.00	0.00	0.00	0.00	126.64	0.00	0.00	0.00
Total Org: UCPPCI		401.94	401.94	0.00	0.00	0.00	0.00	401.94	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UC103 - NH Literacy Institute												
Org: UCSSCL - Summer Studies in Composition												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	50,500.00	50,500.00	0.00	34,950.00	0.00	34,950.00	15,550.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	38,000.00	38,000.00	0.00	12,600.40	0.00	12,600.40	25,399.60	36,964.05	36,964.05	33,600.38	33,600.38
611PSM	Summer Salaries Faculty Adjunct	39,500.00	39,500.00	0.00	53,665.00	0.00	53,665.00	(14,165.00)	32,290.00	32,290.00	49,535.02	49,535.02
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,185.00	59,185.00	36,270.01	36,270.01
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.06	1,200.06
615F10	PAT	72,500.00	72,500.00	0.00	73,224.94	0.00	73,224.94	(724.94)	72,499.90	72,499.90	68,730.24	68,730.24
617BLG	Operating Staff-Longevity	1,500.00	1,500.00	0.00	2,143.76	0.00	2,143.76	(643.76)	1,652.02	1,652.02	181.97	181.97
617F10	Operating Staff	27,530.28	27,530.28	0.00	27,805.58	0.00	27,805.58	(275.30)	27,530.28	27,530.28	25,541.46	25,541.46
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.04	1,350.04
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	7,200.00	7,200.00	200.00	200.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00	2,550.00	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	134.21	0.00	134.21	865.79	1,245.00	1,245.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	336.77	0.00	336.77	(336.77)	108.49	108.49	617.50	617.50
Subtotal Account Pool: 61		236,530.28	236,530.28	0.00	204,860.66	0.00	204,860.66	31,669.62	241,524.74	241,524.74	217,626.68	217,626.68
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,115.89	0.00	3,115.89	(3,115.89)	378.22	378.22	10.35	10.35
65YF10	Full Fringe Benefit Distr Expe	46,013.93	46,013.93	0.00	46,471.05	0.00	46,471.05	(457.12)	44,017.33	44,017.33	41,291.24	41,291.24
65YP10	Nonstatus Benefit Distr (Fica)	11,382.00	11,382.00	0.00	5,566.29	0.00	5,566.29	5,815.71	11,393.45	11,393.45	10,294.60	10,294.60
Subtotal Account Pool: 65		57,395.93	57,395.93	0.00	55,153.23	0.00	55,153.23	2,242.70	55,789.00	55,789.00	51,596.19	51,596.19
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.78	78.78
710025	In-State Travel-Course Related	0.00	0.00	0.00	2,587.30	0.00	2,587.30	(2,587.30)	4,504.90	4,504.90	5,563.08	5,563.08
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,461.37	1,461.37	155.20	155.20
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.97	334.97
710300	Conference Registration Fees	0.00	0.00	0.00	263.00	0.00	263.00	(263.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,128.81	0.00	3,128.81	(3,128.81)	3,710.68	3,710.68	3,371.67	3,371.67
711000	Purchasing Cards	0.00	0.00	0.00	6,351.32	0.00	6,351.32	(6,351.32)	8,788.21	8,788.21	10,826.19	10,826.19
711100	Supplies-General	62,671.85	62,671.85	0.00	1,045.22	0.00	1,045.22	61,626.63	467.66	467.66	1,052.40	1,052.40
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	382.10	0.00	382.10	(382.10)	86.50	86.50	16.49	16.49
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	396.80	0.00	396.80	(396.80)	2,172.20	2,172.20	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	9,921.36	0.00	9,921.36	(9,921.36)	11,008.84	11,008.84	11,129.17	11,129.17
714000	Postage-General	0.00	0.00	0.00	5,545.24	0.00	5,545.24	(5,545.24)	6,370.61	6,370.61	5,522.74	5,522.74
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.60	975.60	2,023.76	2,023.76
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	80.00	80.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	3,464.70	3,464.70	9,896.48	9,896.48
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	27.22	0.00	27.22	(27.22)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	970.56	0.00	970.56	(970.56)	970.56	970.56	970.56	970.56
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,120.42	0.00	2,120.42	(2,120.42)	7,966.75	7,966.75	8,205.18	8,205.18
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	500.00	500.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		62,671.85	62,671.85	0.00	34,439.35	0.00	34,439.35	28,232.50	53,083.58	53,083.58	59,726.67	59,726.67
Total Org: UCSSCL		356,598.06	356,598.06	0.00	294,453.24	0.00	294,453.24	62,144.82	350,397.32	350,397.32	328,949.54	328,949.54
Total Fund: 1UC103		357,000.00	357,000.00	0.00	294,453.24	0.00	294,453.24	62,546.76	350,397.32	350,397.32	328,949.54	328,949.54

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCPPD - COLA General Prepaids												
Org: UCARTS - Art and Art History												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(515.10)	0.00	(515.10)	515.10	6,265.20	6,265.20	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(4,048.00)	0.00	(4,048.00)	4,048.00	4,600.00	4,600.00	(920.00)	(920.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,700.00)	(7,700.00)	(1,025.00)	(1,025.00)
61U000	Salary Offset Account	0.00	0.00	0.00	4,563.10	0.00	4,563.10	(4,563.10)	(3,165.20)	(3,165.20)	1,945.00	1,945.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	383.31	0.00	383.31	(383.31)	(265.88)	(265.88)	163.38	163.38
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(43.28)	0.00	(43.28)	43.28	526.28	526.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(340.03)	0.00	(340.03)	340.03	(260.40)	(260.40)	(163.38)	(163.38)
Subtotal Account Pool: 65		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00
Total Org: UCARTS		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UCPPD - COLA General Prepaids											
Org: UCCBSC - COLA BSC											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,285.87)	(4,285.87)
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,285.87	4,285.87
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCCBSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCPPD - COLA General Prepaids												
Org: UCEDUC - Education												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	(875.00)	0.00	(875.00)	875.00	875.00	875.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	(3,500.00)	0.00	(3,500.00)	3,500.00	3,500.00	3,500.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(13,773.19)	0.00	(13,773.19)	13,773.19	91,585.60	91,585.60	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(4,160.00)	0.00	(4,160.00)	4,160.00	(868.68)	(868.68)	(5,895.79)	(5,895.79)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(87,226.33)	(87,226.33)	1,668.33	1,668.33
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	(368.00)	0.00	(368.00)	368.00	368.00	368.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	18,076.19	0.00	18,076.19	(18,076.19)	(8,233.59)	(8,233.59)	4,227.46	4,227.46
Subtotal Account Pool: 61		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	1,518.35	0.00	1,518.35	(1,518.35)	(691.62)	(691.62)	355.14	355.14
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(1,138.01)	0.00	(1,138.01)	1,138.01	8,060.64	8,060.64	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(380.34)	0.00	(380.34)	380.34	(7,369.02)	(7,369.02)	(355.14)	(355.14)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	(2,800.00)	(2,800.00)	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	(2,800.00)	0.00	(2,800.00)	2,800.00	2,800.00	2,800.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCEDUC		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCPPD - COLA General Prepaids												
Org: UCENCB - Cambridge Program												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	(457.14)	0.00	(457.14)	457.14	457.14	457.14	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	192.87	0.00	192.87	(192.87)	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(170.75)	0.00	(170.75)	170.75	1,274.75	1,274.75	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	385.72	0.00	385.72	(385.72)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	49.30	0.00	49.30	(49.30)	(1,731.89)	(1,731.89)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	(0.00)	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	4.14	0.00	4.14	(4.14)	(145.48)	(145.48)	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(36.54)	0.00	(36.54)	36.54	145.48	145.48	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.40	0.00	32.40	(32.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	1,917.89	0.00	1,917.89	(1,917.89)	1,793.11	1,793.11	3,565.30	3,565.30
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,694.70)	(6,694.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(14,930.03)	0.00	(14,930.03)	14,930.03	22,464.42	22,464.42	7,954.77	7,954.77
710420	Student or Non-Emp Travel-Housing	0.00	0.00	2,858.93	2,858.93	0.00	2,858.93	(2,858.93)	0.00	0.00	4,978.44	4,978.44
711000	Purchasing Cards	0.00	0.00	0.00	(867.55)	0.00	(867.55)	867.55	867.55	867.55	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(22.00)	0.00	(22.00)	22.00	22.00	22.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,583.14)	(7,583.14)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(3,386.27)	11,077.09	0.00	11,077.09	(11,077.09)	(49,333.75)	(49,333.75)	738.14	738.14
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,625.00	23,625.00	(32,500.00)	(32,500.00)
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,875.00	28,875.00
71C600	Insurance	0.00	0.00	527.34	(34.33)	0.00	(34.33)	34.33	561.67	561.67	666.19	666.19
Subtotal Account Pool: 71		0.00	0.00	(0.00)	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00
Total Org: UCENCB		0.00	0.00	(0.00)	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCPPD - COLA General Prepaids												
Org: UCESL0 - English as a Second Language												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	(4,271.26)	0.00	(4,271.26)	4,271.26	4,271.26	4,271.26	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	4,044.15	0.00	4,044.15	(4,044.15)	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,858.92	0.00	12,858.92	(12,858.92)	612.50	612.50	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,412.23)	(4,412.23)	4,412.23	4,412.23
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	(770.00)	0.00	(770.00)	770.00	770.00	770.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,423.00	0.00	3,423.00	(3,423.00)	(5,844.25)	(5,844.25)	(7,013.26)	(7,013.26)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,510.88)	(2,510.88)	(5,606.28)	(5,606.28)
61U000	Salary Offset Account	0.00	0.00	0.00	(15,284.81)	0.00	(15,284.81)	15,284.81	7,113.60	7,113.60	8,207.31	8,207.31
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	(1,283.91)	0.00	(1,283.91)	1,283.91	597.56	597.56	689.40	689.40
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,061.07	0.00	1,061.07	(1,061.07)	410.23	410.23	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	222.84	0.00	222.84	(222.84)	(1,007.79)	(1,007.79)	(689.40)	(689.40)
Subtotal Account Pool: 65		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(622.00)	0.00	(622.00)	622.00	1,372.00	1,372.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	(3,857.80)	0.00	(3,857.80)	3,857.80	5,850.00	5,850.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,164.55	2,164.55
711100	Supplies-General	0.00	0.00	0.00	(1,393.55)	0.00	(1,393.55)	1,393.55	1,639.55	1,639.55	282.20	282.20
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	5,796.17	0.00	5,796.17	(5,796.17)	(10,198.94)	(10,198.94)	(2,446.75)	(2,446.75)
714000	Postage-General	0.00	0.00	0.00	(22.82)	0.00	(22.82)	22.82	137.39	137.39	0.00	0.00
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
71C055	ESL Students Visa Fees	0.00	0.00	0.00	(800.00)	0.00	(800.00)	800.00	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	(0.00)	(0.00)	0.00	0.00
Total Org: UCESL0		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	(0.00)	(0.00)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCPPD - COLA General Prepays												
Org: UCFI00 - French & Italian												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	(115.72)	0.00	(115.72)	115.72	535.72	535.72	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	(3,035.70)	0.00	(3,035.70)	3,035.70	6,035.68	6,035.68	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	215.19	0.00	215.19	(215.19)	8,203.58	8,203.58	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(3,850.01)	0.00	(3,850.01)	3,850.01	(1,209.99)	(1,209.99)	5,060.00	5,060.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,620.00)	(24,620.00)	14,619.98	14,619.98
61U000	Salary Offset Account	0.00	0.00	0.00	6,786.24	0.00	6,786.24	(6,786.24)	11,055.01	11,055.01	(19,679.98)	(19,679.98)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	570.04	0.00	570.04	(570.04)	928.65	928.65	(1,653.13)	(1,653.13)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(246.65)	0.00	(246.65)	246.65	1,241.09	1,241.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(323.39)	0.00	(323.39)	323.39	(2,169.74)	(2,169.74)	1,653.13	1,653.13
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	(3,565.21)	0.00	(3,565.21)	3,565.21	5,329.41	5,329.41	(12,621.35)	(12,621.35)
710220	Foreign Travel-Course Related	0.00	0.00	0.00	(1,417.39)	0.00	(1,417.39)	1,417.39	3,965.19	3,965.19	5,612.96	5,612.96
710400	Student or Non-Emp Travel	0.00	0.00	6,498.21	7,126.04	0.00	7,126.04	(7,126.04)	14,552.45	14,552.45	29,864.81	29,864.81
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,300.54)	(12,300.54)
711100	Supplies-General	0.00	0.00	632.73	632.73	0.00	632.73	(632.73)	0.00	0.00	525.02	525.02
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	(6,715.94)	0.00	(6,715.94)	6,715.94	26,503.69	26,503.69	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(8,961.77)	2,973.72	0.00	2,973.72	(2,973.72)	(51,382.32)	(51,382.32)	(13,831.70)	(13,831.70)
716120	Rentals-Property or Room	0.00	0.00	1,830.83	1,830.83	0.00	1,830.83	(1,830.83)	0.00	0.00	718.17	718.17
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.03)	(7.03)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(223.58)	(223.58)
718000	Telecom-General	0.00	0.00	0.00	(30.00)	0.00	(30.00)	30.00	30.00	30.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(60.47)	0.00	(60.47)	60.47	60.47	60.47	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(499.56)	0.00	(499.56)	499.56	941.11	941.11	2,263.24	2,263.24
719007	Meals - Winter Break	0.00	0.00	0.00	(274.75)	0.00	(274.75)	274.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00
Total Org: UCFI00		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCPPD - COLA General Prepaids												
Org: UCGMED - Teacher Education CPS												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(5,829.43)	0.00	(5,829.43)	5,829.43	35,489.43	35,489.43	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(1,020.55)	0.00	(1,020.55)	1,020.55	6,759.19	6,759.19	4,876.12	4,876.12
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22,652.11)	(22,652.11)	2,907.47	2,907.47
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	2,430.18	0.00	2,430.18	(2,430.18)	0.00	0.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	4,419.80	0.00	4,419.80	(4,419.80)	(19,596.51)	(19,596.51)	(7,783.59)	(7,783.59)
Subtotal Account Pool: 61		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	371.26	0.00	371.26	(371.26)	(1,646.12)	(1,646.12)	(653.78)	(653.78)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(285.55)	0.00	(285.55)	285.55	2,981.13	2,981.13	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(85.71)	0.00	(85.71)	85.71	(1,335.01)	(1,335.01)	653.78	653.78
Subtotal Account Pool: 65		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(2,862.00)	0.00	(2,862.00)	2,862.00	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	2,862.00	0.00	2,862.00	(2,862.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCGMED		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UCPPD - COLA General Prepaids											
Org: UCGMPA - Public Administration CPS											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(4,131.79)	0.00	(4,131.79)	4,131.79	9,191.71	9,191.71	0.00	0.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	575.00	0.00	575.00	(575.00)	(1,792.69)	(1,792.69)	(3,437.33)	(3,437.33)
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,230.87)	(9,230.87)	9,230.87	9,230.87
61U000 Salary Offset Account	0.00	0.00	0.00	3,556.79	0.00	3,556.79	(3,556.79)	1,831.85	1,831.85	(5,793.54)	(5,793.54)
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65X099 Benefits Clearing	0.00	0.00	0.00	298.78	0.00	298.78	(298.78)	153.88	153.88	(486.67)	(486.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(347.08)	0.00	(347.08)	347.08	772.11	772.11	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.30	0.00	48.30	(48.30)	(925.99)	(925.99)	486.67	486.67
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Org: UCGMPA	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	(0.00)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCPPD - COLA General Prepaids												
Org: UCHIST - History												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,887.25	0.00	8,887.25	(8,887.25)	3,992.80	3,992.80	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,140.00)	(4,140.00)	(460.00)	(460.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,230.68)	(9,230.68)	3,380.68	3,380.68
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	4,945.00	0.00	4,945.00	(4,945.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	(3,450.00)	0.00	(3,450.00)	3,450.00	3,450.00	3,450.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	(1,380.00)	0.00	(1,380.00)	1,380.00	1,380.00	1,380.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	(9,002.25)	0.00	(9,002.25)	9,002.25	4,547.88	4,547.88	(2,920.68)	(2,920.68)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	(1,045.99)	0.00	(1,045.99)	1,045.99	671.81	671.81	(245.33)	(245.33)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,161.91	0.00	1,161.91	(1,161.91)	335.40	335.40	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(115.92)	0.00	(115.92)	115.92	(1,007.21)	(1,007.21)	245.33	245.33
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Org: UCHIST		0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	(0.00)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCPPD - COLA General Prepaids												
Org: UCLLAC - Languages, Literature & Culture												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(5,060.00)	0.00	(5,060.00)	5,060.00	5,060.00	5,060.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(368.00)	0.00	(368.00)	368.00	(4,232.00)	(4,232.00)	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,060.00)	(5,060.00)	(790.00)	(790.00)
61U000	Salary Offset Account	0.00	0.00	0.00	5,428.00	0.00	5,428.00	(5,428.00)	4,232.00	4,232.00	790.00	790.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	455.96	0.00	455.96	(455.96)	355.49	355.49	66.35	66.35
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(425.05)	0.00	(425.05)	425.05	425.05	425.05	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(30.91)	0.00	(30.91)	30.91	(780.54)	(780.54)	(66.35)	(66.35)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,125.86	3,125.86
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,435.35)	(8,435.35)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,309.49	5,309.49
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCLLAC		0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCPPD - COLA General Prepaids												
Org: UCPSYC - Psychology												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(17,074.70)	0.00	(17,074.70)	17,074.70	25,640.00	25,640.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(920.00)	(920.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,710.00)	(18,710.00)	10.00	10.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	12,474.70	0.00	12,474.70	(12,474.70)	(6,930.00)	(6,930.00)	910.00	910.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	1,047.88	0.00	1,047.88	(1,047.88)	(582.13)	(582.13)	76.46	76.46
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(1,047.88)	0.00	(1,047.88)	1,047.88	2,153.75	2,153.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,571.62)	(1,571.62)	(76.46)	(76.46)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(245.00)	(245.00)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCPSYC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCPPD - COLA General Prepaids												
Org: UCSPAN - Spanish												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	(180.00)	0.00	(180.00)	180.00	360.00	360.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	(240.00)	0.00	(240.00)	240.00	240.00	240.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,060.10	0.00	5,060.10	(5,060.10)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600.00)	(600.00)	600.00	600.00
61U000	Salary Offset Account	0.00	0.00	0.00	(4,640.10)	0.00	(4,640.10)	4,640.10	0.00	0.00	(600.00)	(600.00)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	(389.76)	0.00	(389.76)	389.76	0.00	0.00	(50.40)	(50.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	389.76	0.00	389.76	(389.76)	50.40	50.40	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.40)	(50.40)	50.40	50.40
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,302.62	2,302.62
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.19	202.19
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,784.09)	(4,784.09)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(11,653.30)	(11,653.30)	0.00	(11,653.30)	11,653.30	0.00	0.00	2,279.28	2,279.28
716120	Rentals-Property or Room	0.00	0.00	10,418.84	10,418.84	0.00	10,418.84	(10,418.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,234.46	1,234.46	0.00	1,234.46	(1,234.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(0.00)	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00
Total Org: UCSPAN		0.00	0.00	(0.00)	(0.00)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCPPD - COLA General Prepaids												
Org: UCSSCL - Summer Studies in Composition												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(3,766.00)	0.00	(3,766.00)	3,766.00	4,366.00	4,366.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(575.00)	(575.00)	(4,398.69)	(4,398.69)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,824.00)	(21,824.00)	21,653.54	21,653.54
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,120.00)	(6,120.00)	6,120.00	6,120.00
61U000	Salary Offset Account	0.00	0.00	0.00	3,766.00	0.00	3,766.00	(3,766.00)	24,153.00	24,153.00	(23,374.85)	(23,374.85)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	316.34	0.00	316.34	(316.34)	2,028.86	2,028.86	(1,963.49)	(1,963.49)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(316.34)	0.00	(316.34)	316.34	366.74	366.74	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,395.60)	(2,395.60)	1,963.49	1,963.49
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(375.00)	(375.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCSSCL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UCPPD - COLA General Prepaids											
Org: UCTryp - Theatre Resources for Youth Program				Org Mgr: St. Louis, Susan W							
Account Pool: 71 - Support											
711100 Supplies-General	0.00	395.00	0.00	0.00	0.00	0.00	395.00	0.00	0.00	0.00	0.00
714025 Postage-Direct Mail	0.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
71CZ05 Other Exp-Royalties	0.00	90.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00
Total Org: UCTryp	0.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UCPPD - COLA General Prepaids											
Org: UCWS00 - Women's Studies Program				Org Mgr: St. Louis, Susan W							
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,495.00	0.00	1,495.00	(1,495.00)	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	(1,495.00)	0.00	(1,495.00)	1,495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65X099 Benefits Clearing	0.00	0.00	0.00	(125.58)	0.00	(125.58)	125.58	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	125.58	0.00	125.58	(125.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCWS00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UCPPD	0.00	525.00	(0.00)	(0.00)	0.00	(0.00)	525.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCSBE - Belize Teacher Program												
Org: UCEDUC - Education												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	1,000.00	1,000.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	10,800.00	0.00	10,800.00	(10,800.00)	2,700.00	2,700.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	16,000.00	0.00	16,000.00	(16,000.00)	0.00	0.00	10,500.00	10,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal Account Pool: 61		0.00	0.00	0.00	30,800.00	0.00	30,800.00	(30,800.00)	3,700.00	3,700.00	18,000.00	18,000.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,243.20	0.00	1,243.20	(1,243.20)	310.80	310.80	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,344.00	0.00	1,344.00	(1,344.00)	0.00	0.00	1,512.00	1,512.00
Subtotal Account Pool: 65		0.00	0.00	0.00	2,587.20	0.00	2,587.20	(2,587.20)	310.80	310.80	1,512.00	1,512.00
Account Pool: 71 - Support												
710200	Foreign Travel	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
710220	Foreign Travel-Course Related	20,800.00	20,800.00	0.00	2,100.00	0.00	2,100.00	18,700.00	23,126.65	23,126.65	20,106.80	20,106.80
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15,329.30	0.00	15,329.30	(15,329.30)	2,554.45	2,554.45	12,217.61	12,217.61
710420	Student or Non-Emp Travel-Housing	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	4,150.50	4,150.50	5,895.00	5,895.00
711100	Supplies-General	1,996.00	1,996.00	0.00	390.47	0.00	390.47	1,605.53	53.69	53.69	118.41	118.41
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.50	61.50	105.50	105.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.10	86.10
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.12	60.12	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	975.00	0.00	975.00	(975.00)	2,008.25	2,008.25	2,369.00	2,369.00
71C500	Taxes	0.00	0.00	0.00	586.50	0.00	586.50	(586.50)	0.00	0.00	1,012.60	1,012.60
71C600	Insurance	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		45,696.00	45,696.00	0.00	19,641.27	0.00	19,641.27	26,054.73	32,015.16	32,015.16	41,956.02	41,956.02
Total Org: UCEDUC		45,696.00	45,696.00	0.00	53,028.47	0.00	53,028.47	(7,332.47)	36,025.96	36,025.96	61,468.02	61,468.02
Total Fund: 1UCSBE		45,696.00	45,696.00	0.00	53,028.47	0.00	53,028.47	(7,332.47)	36,025.96	36,025.96	61,468.02	61,468.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UCSBL - Berlin Study Abroad											
Org: UCGRMN - German											
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCGRMN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UCSBL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UCSBR - Brest France Study Abroad											
Org: UCFI00 - French & Italian											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.19	1,265.19	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,767.66	18,767.66	0.00	0.00
710420 Student or Non-Emp Travel-Housing	3,494.00	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,814.84	10,814.84
711100 Supplies-General	792.00	792.00	0.00	0.00	0.00	0.00	792.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional Supplies	6,558.00	25,557.00	0.00	23,816.11	0.00	23,816.11	1,740.89	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.37	23.37	0.00	0.00
Subtotal Account Pool: 71	10,844.00	29,843.00	0.00	23,816.11	0.00	23,816.11	6,026.89	20,056.22	20,056.22	10,814.84	10,814.84
Total Org: UCFI00	10,844.00	29,843.00	0.00	27,068.11	0.00	27,068.11	2,774.89	20,056.22	20,056.22	10,814.84	10,814.84
Total Fund: 1UCSBR	10,844.00	29,843.00	0.00	27,068.11	0.00	27,068.11	2,774.89	20,056.22	20,056.22	10,814.84	10,814.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCSBU - Budapest Justice Studies Program												
Org: UCBPST - Budapest Exchange Program												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,000.00	12,000.00	0.00	8,220.69	0.00	8,220.69	3,779.31	8,334.00	8,334.00	8,785.27	8,785.27
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.06	1,750.06
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	1,900.00	1,900.00	0.00	3,758.74	0.00	3,758.74	(1,858.74)	1,900.01	1,900.01	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,900.00	13,900.00	0.00	11,979.43	0.00	11,979.43	1,920.57	10,234.01	10,234.01	10,535.33	10,535.33
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	160.00	160.00	0.00	315.74	0.00	315.74	(155.74)	159.59	159.59	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,520.00	5,520.00	0.00	3,781.53	0.00	3,781.53	1,738.47	3,667.20	3,667.20	3,847.98	3,847.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.02	147.02
Subtotal Account Pool: 65		5,680.00	5,680.00	0.00	4,097.27	0.00	4,097.27	1,582.73	3,826.79	3,826.79	3,995.00	3,995.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.04	14.04	26.19	26.19
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.57	28.57	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	7,759.37	0.00	7,759.37	(6,259.37)	2,546.09	2,546.09	5,246.64	5,246.64
710220	Foreign Travel-Course Related	0.00	0.00	0.00	1,338.52	0.00	1,338.52	(1,338.52)	99.10	99.10	0.00	0.00
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	8,417.49	0.00	8,417.49	1,582.51	5,022.47	5,022.47	17,505.30	17,505.30
710420	Student or Non-Emp Travel-Housing	30,580.00	30,580.00	0.00	31,362.54	0.00	31,362.54	(782.54)	44,328.39	44,328.39	15,834.97	15,834.97
711000	Purchasing Cards	0.00	0.00	0.00	11.30	0.00	11.30	(11.30)	79.00	79.00	5,772.65	5,772.65
711100	Supplies-General	16,954.00	16,654.00	0.00	1,709.79	0.00	1,709.79	14,944.21	2,786.59	2,786.59	762.91	762.91
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	13,847.73	0.00	13,847.73	(13,847.73)	13,935.40	13,935.40	13,527.00	13,527.00
713000	Printing & Copying-General	0.00	300.00	0.00	290.27	0.00	290.27	9.73	1,172.42	1,172.42	320.49	320.49
714000	Postage-General	0.00	0.00	0.00	140.68	0.00	140.68	(140.68)	129.82	129.82	248.53	248.53
714030	Postage-Express Mail	0.00	0.00	0.00	85.85	0.00	85.85	(85.85)	66.00	66.00	0.00	0.00
716120	Rentals-Property or Room	10,000.00	10,000.00	0.00	4,300.71	0.00	4,300.71	5,699.29	0.00	0.00	60.00	60.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,550.00	0.00	6,550.00	(6,550.00)	7,569.19	7,569.19	6,578.91	6,578.91
717202	Oth Prof Ser-Contract Instruct Serv	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,356.76	0.00	1,356.76	(1,356.76)	406.57	406.57	680.15	680.15
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.48	0.00	21.48	(21.48)	0.00	0.00	461.25	461.25
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	160.33	0.00	160.33	(160.33)	1,022.24	1,022.24	1,041.31	1,041.31
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.20	211.20
Subtotal Account Pool: 71		92,034.00	92,034.00	0.00	77,352.82	0.00	77,352.82	14,681.18	79,205.89	79,205.89	68,277.50	68,277.50
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCBPST		111,614.00	111,614.00	0.00	93,429.52	0.00	93,429.52	18,184.48	93,266.69	93,266.69	82,807.83	82,807.83
Total Fund: 1UCSBU		111,614.00	111,614.00	0.00	93,429.52	0.00	93,429.52	18,184.48	93,266.69	93,266.69	82,807.83	82,807.83

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UCSCA - Cambridge Univ in England											
Org: UCENCB - Cambridge Program				Org Mgr: St. Louis, Susan W							
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03
Total Org: UCENCB	274,187.89	217,697.06	0.00	264,233.76	0.00	264,233.76	(46,536.70)	235,017.54	235,017.54	337,220.47	337,220.47

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UCSCA - Cambridge Univ in England											
Org: UCPPCI - COLA Continuing Increases				Org Mgr: St. Louis, Susan W							
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	172.68	172.68	0.00	0.00	0.00	0.00	172.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	172.68	172.68	0.00	0.00	0.00	0.00	172.68	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	79.43	79.43	0.00	0.00	0.00	0.00	79.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	79.43	79.43	0.00	0.00	0.00	0.00	79.43	0.00	0.00	0.00	0.00
Total Org: UCPPCI	252.11	252.11	0.00	0.00	0.00	0.00	252.11	0.00	0.00	0.00	0.00
Total Fund: 1UCSCA	274,440.00	217,949.17	0.00	264,233.76	0.00	264,233.76	(46,284.59)	235,017.54	235,017.54	337,220.47	337,220.47

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCSDI - Dijon Study Away												
Org: UCFI00 - French & Italian												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	2,000.00	2,000.00	0.00	2,000.05	0.00	2,000.05	(0.05)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,650.05	8,650.05	0.00	0.00
Subtotal Account Pool: 61		2,000.00	2,000.00	0.00	2,000.05	0.00	2,000.05	(0.05)	10,650.05	10,650.05	2,000.00	2,000.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	168.04	0.00	168.04	(168.04)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	170.00	170.00	0.00	0.00	0.00	0.00	170.00	894.53	894.53	168.00	168.00
Subtotal Account Pool: 65		170.00	170.00	0.00	168.04	0.00	168.04	1.96	894.53	894.53	168.00	168.00
Account Pool: 71 - Support												
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,634.44	1,634.44
710200	Foreign Travel	2,500.00	2,500.00	0.00	2,651.01	0.00	2,651.01	(151.01)	2,369.23	2,369.23	1,470.70	1,470.70
710220	Foreign Travel-Course Related	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	15,494.00	15,494.00	0.00	419.36	0.00	419.36	15,074.64	739.18	739.18	758.63	758.63
710420	Student or Non-Emp Travel-Housing	17,647.00	17,647.00	0.00	14,365.56	0.00	14,365.56	3,281.44	48,020.93	48,020.93	12,219.49	12,219.49
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.20	299.20	6,656.92	6,656.92
711100	Supplies-General	8,725.00	8,725.00	0.00	3,108.02	0.00	3,108.02	5,616.98	14.99	14.99	186.53	186.53
711124	Supplies-Instructional Supplies	2,040.00	2,040.00	0.00	10,071.08	0.00	10,071.08	(8,031.08)	1,569.12	1,569.12	236.05	236.05
711164	Supplies-Computer (Non Peripherals)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	13.40	0.00	13.40	(13.40)	108.10	108.10	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.40	0.00	4.40	(4.40)	0.00	0.00	0.62	0.62
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,946.73	0.00	2,946.73	(2,946.73)	4,128.15	4,128.15	3,279.30	3,279.30
717202	Oth Prof Ser-Contract Instruct Serv	10,942.00	10,942.00	0.00	0.00	0.00	0.00	10,942.00	0.00	0.00	0.00	0.00
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,525.08	5,525.08
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00	299.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	187.03	0.00	187.03	(187.03)	143.83	143.83	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.44	92.44	13.32	13.32
71C600	Insurance	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	252.88	252.88	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	6,076.00	0.00	6,076.00	(6,076.00)	0.00	0.00	5,654.00	5,654.00
Subtotal Account Pool: 71		64,848.00	64,848.00	0.00	40,642.59	0.00	40,642.59	24,205.41	58,037.05	58,037.05	37,635.08	37,635.08
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCFI00		67,018.00	67,018.00	0.00	42,810.68	0.00	42,810.68	24,207.32	69,581.63	69,581.63	39,803.08	39,803.08
Total Fund: 1UCSDI		67,018.00	67,018.00	0.00	42,810.68	0.00	42,810.68	24,207.32	69,581.63	69,581.63	39,803.08	39,803.08

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCSGR - Granada Study Abroad												
Org: UCSPAN - Spanish												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	6,000.00	6,000.00	0.00	10,860.00	0.00	10,860.00	(4,860.00)	160.00	160.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,218.71	0.00	8,218.71	(8,218.71)	0.00	0.00	16,689.85	16,689.85
611F80	Faculty NTT Instructional	32,000.00	32,000.00	0.00	32,000.00	0.00	32,000.00	0.00	21,538.44	21,538.44	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.13	10,500.13	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		38,000.00	38,000.00	0.00	52,578.71	0.00	52,578.71	(14,578.71)	38,198.57	38,198.57	22,689.85	22,689.85
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,038.24	0.00	1,038.24	(1,038.24)	13.44	13.44	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,720.00	14,720.00	0.00	18,500.63	0.00	18,500.63	(3,780.63)	9,476.88	9,476.88	7,310.14	7,310.14
65YP10	Nonstatus Benefit Distr (Fica)	510.00	510.00	0.00	0.00	0.00	0.00	510.00	1,386.00	1,386.00	504.00	504.00
Subtotal Account Pool: 65		15,230.00	15,230.00	0.00	19,538.87	0.00	19,538.87	(4,308.87)	10,876.32	10,876.32	7,814.14	7,814.14
Account Pool: 71 - Support												
710200	Foreign Travel	6,000.00	6,000.00	0.00	3,340.00	0.00	3,340.00	2,660.00	5,519.26	5,519.26	6,734.18	6,734.18
710220	Foreign Travel-Course Related	55,095.00	55,095.00	0.00	11,160.61	0.00	11,160.61	43,934.39	0.00	0.00	11,724.22	11,724.22
710400	Student or Non-Emp Travel	0.00	0.00	0.00	78,861.19	0.00	78,861.19	(78,861.19)	68,147.67	68,147.67	62,258.36	62,258.36
710420	Student or Non-Emp Travel-Housing	147,175.00	147,175.00	0.00	98,198.96	0.00	98,198.96	48,976.04	85,466.28	85,466.28	122,913.54	122,913.54
711000	Purchasing Cards	0.00	0.00	0.00	5,980.88	0.00	5,980.88	(5,980.88)	8,111.00	8,111.00	46,815.96	46,815.96
711100	Supplies-General	7,000.00	7,000.00	0.00	4,632.43	0.00	4,632.43	2,367.57	1,919.29	1,919.29	3,106.04	3,106.04
711124	Supplies-Instructional Supplies	14,006.00	14,006.00	0.00	65,004.22	0.00	65,004.22	(50,998.22)	61,435.42	61,435.42	88,365.01	88,365.01
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.72	175.72
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.59	54.59	738.96	738.96
716120	Rentals-Property or Room	30,000.00	30,000.00	0.00	9,703.55	0.00	9,703.55	20,296.45	16,140.14	16,140.14	24,488.97	24,488.97
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.13	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,276.00	0.00	7,276.00	(7,276.00)	3,166.65	3,166.65	9,104.20	9,104.20
717202	Oth Prof Ser-Contract Instruct Serv	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	112.35	2,790.31	0.00	2,790.31	(2,790.31)	2,534.82	2,534.82	5,823.72	5,823.72
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328.16	1,328.16
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,821.02	0.00	1,821.02	(1,821.02)	0.00	0.00	17,150.93	17,150.93
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.52	49.52
Subtotal Account Pool: 71		263,276.00	263,276.00	112.35	288,769.17	0.00	288,769.17	(25,493.17)	252,496.25	252,496.25	400,777.49	400,777.49
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCSPAN		316,506.00	316,506.00	112.35	363,886.75	0.00	363,886.75	(47,380.75)	301,571.14	301,571.14	431,281.48	431,281.48
Total Fund: 1UCSGR		316,506.00	316,506.00	112.35	363,886.75	0.00	363,886.75	(47,380.75)	301,571.14	301,571.14	431,281.48	431,281.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCSIT - Italy Study Abroad												
Org: UCFI00 - French & Italian												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	3,000.01	0.00	3,000.01	(3,000.01)	8,000.25	8,000.25	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	8,499.96	0.00	8,499.96	(8,499.96)	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	6,000.96	6,000.96	0.00	28,230.00	0.00	28,230.00	(22,229.04)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	36,000.00	36,000.00	0.00	8,230.86	0.00	8,230.86	27,769.14	16,665.71	16,665.71	16,689.84	16,689.84
611F80	Faculty NTT Instructional	0.00	0.00	0.00	8,219.97	0.00	8,219.97	(8,219.97)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.24	5,000.24
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	35,000.00	35,000.00	0.00	3,850.01	0.00	3,850.01	31,149.99	5,060.00	5,060.00	8,100.00	8,100.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,370.00	30,370.00	30,820.02	30,820.02
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,078.36	0.00	1,078.36	(1,078.36)	937.42	937.42	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,910.30	1,910.30
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,340.00	4,340.00
61SNWS	College Work Study	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	476.00	476.00
Subtotal Account Pool: 61		77,000.96	77,000.96	0.00	61,217.17	0.00	61,217.17	15,783.79	61,033.38	61,033.38	67,636.40	67,636.40
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,427.87	0.00	3,427.87	(3,427.87)	750.65	750.65	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,560.00	16,560.00	0.00	7,567.38	0.00	7,567.38	8,992.62	7,332.85	7,332.85	7,310.25	7,310.25
65YP10	Nonstatus Benefit Distr (Fica)	6,035.00	6,035.00	0.00	323.39	0.00	323.39	5,711.61	2,976.13	2,976.13	4,239.39	4,239.39
Subtotal Account Pool: 65		22,595.00	22,595.00	0.00	11,318.64	0.00	11,318.64	11,276.36	11,059.63	11,059.63	11,549.64	11,549.64
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00
710200	Foreign Travel	3,791.00	6,627.00	0.00	13,846.26	0.00	13,846.26	(7,219.26)	19,786.04	19,786.04	14,606.35	14,606.35
710220	Foreign Travel-Course Related	22,736.00	22,736.00	0.00	1,833.41	0.00	1,833.41	20,902.59	33,309.93	33,309.93	33,625.20	33,625.20
710400	Student or Non-Emp Travel	26,785.00	51,785.00	0.00	71,480.82	0.00	71,480.82	(19,695.82)	36,548.29	36,548.29	4,015.12	4,015.12
710420	Student or Non-Emp Travel-Housing	10,293.00	10,293.00	0.00	48,593.51	0.00	48,593.51	(38,300.51)	28,060.18	28,060.18	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,930.31	5,930.31	50,458.63	50,458.63
711100	Supplies-General	14,845.04	14,845.04	0.00	4,929.26	0.00	4,929.26	9,915.78	2,692.27	2,692.27	2,954.50	2,954.50
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.19	389.19
713000	Printing & Copying-General	2,206.00	2,206.00	0.00	1,094.62	0.00	1,094.62	1,111.38	2,206.80	2,206.80	524.06	524.06
714000	Postage-General	0.00	0.00	0.00	5.55	0.00	5.55	(5.55)	0.00	0.00	149.09	149.09
716120	Rentals-Property or Room	63,833.00	63,833.00	0.00	12,000.27	0.00	12,000.27	51,832.73	78,460.63	78,460.63	96,286.86	96,286.86
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.03	7.03
717200	Other Professional Services-General	0.00	21,554.00	4,570.96	88,436.01	0.00	88,436.01	(66,882.01)	80,301.49	80,301.49	99,174.51	99,174.51
717202	Oth Prof Ser-Contract Instruct Serv	60,980.00	60,980.00	0.00	0.00	0.00	0.00	60,980.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,562.31	3,562.31	0.00	0.00
718000	Telecom-General	0.00	0.00	(48.21)	2,352.42	0.00	2,352.42	(2,352.42)	2,701.19	2,701.19	1,962.10	1,962.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.73	166.73	0.00	0.00
719005	Business Meals-Group or Class Meals	2,295.00	2,295.00	0.00	1,001.58	0.00	1,001.58	1,293.42	2,295.09	2,295.09	867.04	867.04
719007	Meals - Winter Break	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,843.81	0.00	1,843.81	(1,843.81)	1,023.25	1,023.25	1,143.17	1,143.17
71C500	Taxes	42,019.00	49,259.00	8,531.11	53,975.30	0.00	53,975.30	(4,716.30)	62,681.21	62,681.21	34,322.63	34,322.63
71C600	Insurance	2,226.00	2,226.00	0.00	2,344.55	0.00	2,344.55	(118.55)	2,225.73	2,225.73	2,695.55	2,695.55
Subtotal Account Pool: 71		252,009.04	308,639.04	13,053.86	303,737.37	0.00	303,737.37	4,901.67	361,951.45	361,951.45	343,227.03	343,227.03
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,240.00	2,240.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,240.00	2,240.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCSIT - Italy Study Abroad												
Org: UCFI00 - French & Italian												
Org Mgr: St. Louis, Susan W												
Account Pool: 78 - Utilities												
780030	Heating Fuels-Propane	5,985.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00	208.54	208.54	0.00	0.00
780100	Electricity	0.00	0.00	0.00	4,871.45	0.00	4,871.45	(4,871.45)	2,891.63	2,891.63	0.00	0.00
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.17	128.17	0.00	0.00
Subtotal Account Pool: 78		5,985.00	5,985.00	0.00	4,871.45	0.00	4,871.45	1,113.55	3,228.34	3,228.34	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCFI00		357,590.00	414,220.00	13,053.86	381,144.63	0.00	381,144.63	33,075.37	437,272.80	437,272.80	424,653.07	424,653.07
Total Fund: 1UCSIT		357,590.00	414,220.00	13,053.86	381,144.63	0.00	381,144.63	33,075.37	437,272.80	437,272.80	424,653.07	424,653.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCSLO - UNH London Program												
Org: UCLNDN - London Program												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	24,000.00	24,000.00	0.00	20,529.19	0.00	20,529.19	3,470.81	20,932.28	20,932.28	20,862.31	20,862.31
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	693.22	0.00	693.22	(693.22)	693.23	693.23	85.92	85.92
617F10	Operating Staff	17,329.32	17,329.32	0.00	17,502.64	0.00	17,502.64	(173.32)	17,329.36	17,329.36	16,387.02	16,387.02
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.92	569.92
61CPHX	Part Time Hourly	175.00	175.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.88	226.88	403.73	403.73
61SNWS	College Work Study	1,250.00	1,250.00	0.00	666.18	0.00	666.18	583.82	549.51	549.51	499.81	499.81
Subtotal Account Pool: 61		42,754.32	42,754.32	0.00	39,391.23	0.00	39,391.23	3,363.09	39,731.26	39,731.26	38,808.71	38,808.71
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	58.19	0.00	58.19	(58.19)	58.20	58.20	4.82	4.82
65YF10	Full Fringe Benefit Distr Expe	19,011.49	19,011.49	0.00	17,494.62	0.00	17,494.62	1,516.87	16,835.26	16,835.26	16,315.31	16,315.31
65YP10	Nonstatus Benefit Distr (Fica)	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	47.95	47.95
Subtotal Account Pool: 65		19,071.49	19,071.49	0.00	17,552.81	0.00	17,552.81	1,518.68	16,893.46	16,893.46	16,368.08	16,368.08
Account Pool: 71 - Support												
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649,555.00	649,555.00
710200	Foreign Travel	4,000.00	4,000.00	0.00	2,393.04	0.00	2,393.04	1,606.96	1,885.92	1,885.92	19,565.21	19,565.21
710220	Foreign Travel-Course Related	73,200.00	73,200.00	0.00	0.00	0.00	0.00	73,200.00	12,703.68	12,703.68	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,922.05	0.00	5,922.05	(5,922.05)	4,409.68	4,409.68	5,370.38	5,370.38
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	10.32	0.00	10.32	(10.32)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	276,176.00	276,176.00	0.00	73,800.00	0.00	73,800.00	202,376.00	341,328.07	341,328.07	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	840.63	0.00	840.63	(840.63)	370.92	370.92	8,248.32	8,248.32
711100	Supplies-General	4,748.09	4,748.09	0.00	2,940.53	0.00	2,940.53	1,807.56	3,149.06	3,149.06	969.13	969.13
711124	Supplies-Instructional Supplies	341,750.19	341,750.19	0.00	591,461.00	0.00	591,461.00	(249,710.81)	348,979.93	348,979.93	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(418.00)	(418.00)	744.95	744.95
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.99	1,385.99
713000	Printing & Copying-General	5,000.00	5,000.00	0.00	722.16	0.00	722.16	4,277.84	1,790.49	1,790.49	1,902.78	1,902.78
714000	Postage-General	5,000.00	5,000.00	0.00	2,418.66	0.00	2,418.66	2,581.34	1,045.62	1,045.62	1,595.82	1,595.82
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.98	93.98
716120	Rentals-Property or Room	28,000.00	28,000.00	0.00	20,507.52	0.00	20,507.52	7,492.48	9,386.52	9,386.52	52,237.68	52,237.68
717200	Other Professional Services-General	39,600.00	39,600.00	0.00	0.00	0.00	0.00	39,600.00	(120.00)	(120.00)	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.00	481.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	151.80	151.80	151.80	151.80
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.41	0.00	20.41	(20.41)	42.12	42.12	31.07	31.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.47	0.00	174.47	(174.47)	39.14	39.14	34.40	34.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	891.01	0.00	891.01	(891.01)	228.14	228.14	2,749.39	2,749.39
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	596.40	0.00	596.40	(596.40)	478.00	478.00	0.00	0.00
Subtotal Account Pool: 71		777,474.28	777,474.28	0.00	702,850.00	0.00	702,850.00	74,624.28	725,451.09	725,451.09	745,116.90	745,116.90
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,280.00	17,280.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,280.00	17,280.00
Total Org: UCLNDN		839,300.09	839,300.09	0.00	759,794.04	0.00	759,794.04	79,506.05	782,075.81	782,075.81	817,573.69	817,573.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCSLO - UNH London Program												
Org: UCPPCI - COLA Continuing Increases				Org Mgr: St. Louis, Susan W								
Account Pool: 61 - Salaries and Wages												
617F10 Operating Staff	172.54	172.54	0.00	0.00	0.00	0.00	172.54	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	172.54	172.54	0.00	0.00	0.00	0.00	172.54	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	79.37	79.37	0.00	0.00	0.00	0.00	79.37	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	79.37	79.37	0.00	0.00	0.00	0.00	79.37	0.00	0.00	0.00	0.00	
Total Org: UCPPCI	251.91	251.91	0.00	0.00	0.00	0.00	251.91	0.00	0.00	0.00	0.00	
Total Fund: 1UCSLO	839,552.00	839,552.00	0.00	759,794.04	0.00	759,794.04	79,757.96	782,075.81	782,075.81	817,573.69	817,573.69	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UCSME - Mexico Summer Study Away												
Org: UCSPAN - Spanish												
Org Mgr: St. Louis, Susan W												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	1,500.00	1,500.00	0.00	480.00	0.00	480.00	1,020.00	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.02	1,500.02	1,000.00	1,000.00
Subtotal Account Pool: 61		1,500.00	1,500.00	0.00	1,980.00	0.00	1,980.00	(480.00)	1,500.02	1,500.02	1,000.00	1,000.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	166.32	0.00	166.32	(166.32)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	0.00	126.00	126.01	126.01	84.00	84.00
Subtotal Account Pool: 65		126.00	126.00	0.00	166.32	0.00	166.32	(40.32)	126.01	126.01	84.00	84.00
Account Pool: 71 - Support												
710200	Foreign Travel	1,200.00	963.04	0.00	936.04	0.00	936.04	27.00	1,297.05	1,297.05	802.93	802.93
710420	Student or Non-Emp Travel-Housing	3,750.00	3,373.96	0.00	3,257.50	0.00	3,257.50	116.46	44,055.50	44,055.50	9,179.18	9,179.18
711100	Supplies-General	1,500.00	1,328.00	0.00	1,442.99	0.00	1,442.99	(114.99)	732.87	732.87	0.00	0.00
711124	Supplies-Instructional Supplies	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.96	16.96
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.62	95.62
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,207.70	52,207.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.46	112.46
719005	Business Meals-Group or Class Meals	150.00	0.00	0.00	0.00	0.00	0.00	0.00	51.38	51.38	0.00	0.00
Subtotal Account Pool: 71		6,850.00	5,665.00	0.00	5,636.53	0.00	5,636.53	28.47	46,136.80	46,136.80	62,414.85	62,414.85
Total Org: UCSPAN		8,476.00	7,291.00	0.00	7,782.85	0.00	7,782.85	(491.85)	47,762.83	47,762.83	63,498.85	63,498.85
Total Fund: 1UCSME		8,476.00	7,291.00	0.00	7,782.85	0.00	7,782.85	(491.85)	47,762.83	47,762.83	63,498.85	63,498.85

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UCSPA - Paris Study Abroad											
Org: UCFI00 - French & Italian											
Org Mgr: St. Louis, Susan W											
Account Pool: 71 - Support											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,210.00	23,210.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,210.00	23,210.00
Account Pool: 7Z - Transfers Out											
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	1,597.31	1,597.31	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	1,597.31	1,597.31	0.00	0.00
Total Org: UCFI00		0.00	0.00	0.00	0.00	0.00	0.00	1,597.31	1,597.31	23,210.00	23,210.00
Total Fund: 1UCSPA		0.00	0.00	0.00	0.00	0.00	0.00	1,597.31	1,597.31	23,210.00	23,210.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UDPPD - CEPS General Prepays											
Org: UCWS00 - Women's Studies Program											
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65X099 Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCWS00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UDPPD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XC001 - COLA Misc R&R											
Org: UCDEAN - Dean's Office											
Org Mgr: St. Louis, Susan W											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711000 Purchasing Cards	(12,423.55)	(12,423.55)	0.00	0.00	0.00	0.00	(12,423.55)	0.00	0.00	0.00	0.00
7111 Supplies	(905.00)	(905.00)	0.00	0.00	0.00	0.00	(905.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	130,156.64	130,156.64	0.00	0.00	0.00	0.00	130,156.64	0.00	0.00	0.00	0.00
715010 Non-Cap Equip-Furniture & Fixtures	(170.75)	(170.75)	0.00	0.00	0.00	0.00	(170.75)	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$1,000	(1,799.88)	(1,799.88)	0.00	0.00	0.00	0.00	(1,799.88)	0.00	0.00	1,799.88	1,799.88
7160 Maintenance and Repairs	(29,444.87)	(29,444.87)	0.00	0.00	0.00	0.00	(29,444.87)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	28,519.86	28,519.89	0.00	0.00	0.03	0.03	28,519.86	6,808.20	6,808.20	32,112.50	32,112.50
716003 Maint & Repairs-Carpentry	(21,638.00)	(21,638.00)	0.00	0.00	0.00	0.00	(21,638.00)	0.00	0.00	8,052.26	8,052.26
716006 Maint & Repairs-Electrical	(6,951.70)	(6,951.70)	0.00	0.00	0.00	0.00	(6,951.70)	0.00	0.00	0.00	0.00
716012 Maint & Repairs-Painting	(6,511.46)	(6,511.46)	0.00	0.00	0.00	0.00	(6,511.46)	0.00	0.00	0.00	0.00
716030 Maint & Repairs-Carpentry & Paint	(351.28)	(351.28)	0.00	0.00	0.00	0.00	(351.28)	0.00	0.00	0.00	0.00
716036 Maint & Repairs-Preventive Maint	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(20,142.12)	(20,142.12)	0.00	0.00	0.00	0.00	(20,142.12)	0.00	0.00	20,142.12	20,142.12
71CZ Other Expenses-Deductions	288,045.00	288,045.00	0.00	0.00	0.00	0.00	288,045.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	344,382.89	344,382.92	0.00	0.00	0.03	0.03	344,382.89	6,808.20	6,808.20	62,106.76	62,106.76
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	(253,985.50)	(253,985.50)	0.00	0.00	0.00	0.00	(253,985.50)	15,757.00	15,757.00	0.00	0.00
8O2000 R&R Transfers- BOT Required	(74,405.38)	(74,405.38)	0.00	0.00	0.00	0.00	(74,405.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	(335,390.88)	(335,390.88)	0.00	0.00	0.00	0.00	(335,390.88)	15,757.00	15,757.00	0.00	0.00
Total Org: UCDEAN	8,992.01	8,992.04	0.00	0.00	0.03	0.03	8,992.01	22,565.20	22,565.20	62,106.76	62,106.76
Total Fund: 1XC001	8,992.01	8,992.04	0.00	0.00	0.03	0.03	8,992.01	22,565.20	22,565.20	62,106.76	62,106.76

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XC002 - COLA Electronic Campus												
Org: UCDEAN - Dean's Office												
Org Mgr: St. Louis, Susan W												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(683.42)	(683.42)	0.00	0.00	0.00	0.00	(683.42)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(57.54)	(57.54)	0.00	0.00	0.00	0.00	(57.54)	0.00	0.00	0.00	0.00
7111	Supplies	(73,841.54)	(73,841.54)	0.00	0.00	0.00	0.00	(73,841.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	470,004.38	470,004.38	0.00	0.00	0.00	0.00	470,004.38	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(177.30)	(177.30)	0.00	0.00	0.00	0.00	(177.30)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(6,819.85)	(6,819.85)	0.00	0.00	0.00	0.00	(6,819.85)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(315,521.79)	(315,521.79)	0.00	0.00	0.00	0.00	(315,521.79)	0.00	0.00	0.00	0.00
7140	Postage	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(68,191.20)	(68,191.20)	0.00	0.00	0.00	0.00	(68,191.20)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	(45,857.75)	(45,857.75)	0.00	0.00	0.00	0.00	(45,857.75)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	(626.00)	(626.00)	0.00	0.00	0.00	0.00	(626.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,551.49)	(1,551.49)	0.00	0.00	0.00	0.00	(1,551.49)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(6,740.00)	(6,740.00)	0.00	0.00	0.00	0.00	(6,740.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(999.00)	(999.00)	0.00	0.00	0.00	0.00	(999.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(3,480.00)	(3,480.00)	0.00	0.00	0.00	0.00	(3,480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(55,862.50)	(55,862.50)	0.00	0.00	0.00	0.00	(55,862.50)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(123,036.97)	(123,036.97)	0.00	0.00	0.00	0.00	(123,036.97)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,274.00)	(2,274.00)	0.00	0.00	0.00	0.00	(2,274.00)	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(1,245.37)	(1,245.37)	0.00	0.00	0.00	0.00	(1,245.37)	0.00	0.00	0.00	0.00
740400	Construction	68,439.00	68,439.00	0.00	0.00	0.00	0.00	68,439.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(58,117.34)	(58,117.34)	0.00	0.00	0.00	0.00	(58,117.34)	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	301,139.00	301,139.00	0.00	0.00	0.00	0.00	301,139.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		301,139.00	301,139.00	0.00	0.00	0.00	0.00	301,139.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	(187,159.55)	(187,159.55)	0.00	0.00	0.00	0.00	(187,159.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(187,159.55)	(187,159.55)	0.00	0.00	0.00	0.00	(187,159.55)	0.00	0.00	0.00	0.00
Total Org: UCDEAN		(0.39)	(0.39)	0.00	0.00	0.00	0.00	(0.39)	0.00	0.00	0.00	0.00
Total Fund: 1XC002		(0.39)	(0.39)	0.00	0.00	0.00	0.00	(0.39)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1XC003 - COLA Excess Theater Rev-Theater Imp												
Org: UCTHDA - Theatre & Dance				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
7111 Supplies	(2,919.38)	(2,919.38)	0.00	0.00	0.00	0.00	(2,919.38)	0.00	0.00	0.00	0.00	
7160 Maintenance and Repairs	(3,901.57)	(3,901.57)	0.00	0.00	0.00	0.00	(3,901.57)	0.00	0.00	0.00	0.00	
71CZ Other Expenses-Deductions	6,820.95	6,820.95	0.00	0.00	0.00	0.00	6,820.95	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	
Total Org: UCTHDA	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	
Total Fund: 1XC003	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XC004 - COLA Parker Language Lab R & R											
Org: UCGRMR - PI Mary Rhiel											
Account Pool: 71 - Support											
7111 Supplies	(4,299.54)	(4,299.54)	0.00	0.00	0.00	0.00	(4,299.54)	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	(2,185.24)	(2,185.24)	0.00	0.00	0.00	0.00	(2,185.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(6,484.78)	(6,484.78)	0.00	0.00	0.00	0.00	(6,484.78)	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Total Org: UCGRMR	4,015.22	4,015.22	0.00	0.00	0.00	0.00	4,015.22	0.00	0.00	0.00	0.00
Total Fund: 1XC004	4,015.22	4,015.22	0.00	0.00	0.00	0.00	4,015.22	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1XC006 - COLA Journalism Lab R&R												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
7111 Supplies	(1,308.40)	(1,308.40)	0.00	0.00	0.00	0.00	(1,308.40)	0.00	0.00	0.00	0.00	
7172 Other Professional Services	(66,571.27)	(66,571.27)	0.00	0.00	0.00	0.00	(66,571.27)	0.00	0.00	0.00	0.00	
71CZ Other Expenses-Deductions	73,764.00	73,764.00	0.00	0.00	0.00	0.00	73,764.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	5,884.33	5,884.33	0.00	0.00	0.00	0.00	5,884.33	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out												
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,884.33	5,884.33	
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,884.33	5,884.33	
Total Org: UCENGL	5,884.33	5,884.33	0.00	0.00	0.00	0.00	5,884.33	0.00	0.00	5,884.33	5,884.33	
Total Fund: 1XC006	5,884.33	5,884.33	0.00	0.00	0.00	0.00	5,884.33	0.00	0.00	5,884.33	5,884.33	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1XC007 - COLA Theater Resources Youth Sculpt												
Org: UCTHDA - Theatre & Dance				Org Mgr: St. Louis, Susan W								
Account Pool: 71 - Support												
7111 Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	348.25	0.00	348.25	(348.25)	0.00	0.00	0.00	0.00	
7160 Maintenance and Repairs	(1,541.00)	(1,541.00)	0.00	0.00	0.00	0.00	(1,541.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	959.00	959.00	0.00	348.25	0.00	348.25	610.75	0.00	0.00	0.00	0.00	
Total Org: UCTHDA	959.00	959.00	0.00	348.25	0.00	348.25	610.75	0.00	0.00	0.00	0.00	
Total Fund: 1XC007	959.00	959.00	0.00	348.25	0.00	348.25	610.75	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XM007 - UNHM Unexpended R&R General											
Org: UCGMED - Teacher Education CPS											
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCGMED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XM007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 4TC001 - Edmund Miller Art Collection											
Org: UCDEAN - Dean's Office											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 4TC001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org Lvl 3: UCCOLA	89,611,288.27	90,158,950.51	122,533.94	87,334,492.81	726,658.86	88,061,151.67	2,097,798.84	83,618,513.18	83,618,513.18	83,600,647.03	83,600,647.03

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110101 - Biodiesel Fuel from Vegetable Oils											
Org: UDKEIF - PI Ihab Farag											
Org Mgr: Farag, Ihab H											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.70	1,396.70
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.70	1,396.70
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.54	195.54
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.54	195.54
Total Org: UDKEIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.24	1,592.24
Total Fund: 110101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.24	1,592.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110155 - Algae & Enzymatic Biodiesel											
Org: UDKEIF - PI Ihab Farag											
Org Mgr: Farag, Ihab H											
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	424.00	424.00	0.00	0.00	0.00	0.00	424.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	424.00	424.00	0.00	0.00	0.00	0.00	424.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710200 Foreign Travel	3,769.06	3,769.06	0.00	7,162.81	0.00	7,162.81	(3,393.75)	14,230.94	14,230.94	0.00	0.00
7112 Research Supplies	2,892.00	2,892.00	0.00	0.00	0.00	0.00	2,892.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,661.06	6,661.06	0.00	7,162.81	0.00	7,162.81	(501.75)	14,230.94	14,230.94	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,691.65	1,691.65	0.00	1,002.80	0.00	1,002.80	688.85	1,992.35	1,992.35	0.00	0.00
Subtotal Account Pool: 76	1,691.65	1,691.65	0.00	1,002.80	0.00	1,002.80	688.85	1,992.35	1,992.35	0.00	0.00
Total Org: UDKEIF	13,776.71	13,776.71	0.00	8,165.61	0.00	8,165.61	5,611.10	16,223.29	16,223.29	0.00	0.00
Total Fund: 110155	13,776.71	13,776.71	0.00	8,165.61	0.00	8,165.61	5,611.10	16,223.29	16,223.29	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 110185 - HPLC Phenol Analysis											
Org: UDCHST - PI Sterling Tomellini											
Org Mgr: Tomellini, Sterling A											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,664.00	4,664.00	0.00	0.00	0.00	0.00	4,664.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	4,664.00	4,664.00	0.00	795.00	0.00	795.00	3,869.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	500.00	500.00	0.00	79.50	0.00	79.50	420.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	500.00	500.00	0.00	79.50	0.00	79.50	420.50	0.00	0.00	0.00	0.00
Total Org: UDCHST	5,500.00	5,500.00	0.00	874.50	0.00	874.50	4,625.50	0.00	0.00	0.00	0.00
Total Fund: 110185	5,500.00	5,500.00	0.00	874.50	0.00	874.50	4,625.50	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111256 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	12,235.68	12,235.68	0.00	0.00	0.00	0.00	12,235.68	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(25,298.25)	(25,298.25)	0.00	0.00	0.00	0.00	(25,298.25)	0.00	0.00	0.00	0.00
615F10	PAT	(1,670.80)	(1,670.80)	0.00	0.00	0.00	0.00	(1,670.80)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,226.39)	(2,226.39)	0.00	0.00	0.00	0.00	(2,226.39)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	6,770.00	6,770.00	0.00	0.00	0.00	0.00	6,770.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,309.86)	(6,309.86)	0.00	0.00	0.00	0.00	(6,309.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,146.25	2,146.25	0.00	0.00	0.00	0.00	2,146.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,146.25)	(2,146.25)	0.00	0.00	0.00	0.00	(2,146.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(894.24)	(894.24)	0.00	0.00	0.00	0.00	(894.24)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(16,364.76)	(16,364.76)	0.00	0.00	0.00	0.00	(16,364.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(768.75)	(768.75)	0.00	0.00	0.00	0.00	(768.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(5,601.46)	(5,601.46)	0.00	0.00	0.00	0.00	(5,601.46)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,844.59)	(2,844.59)	0.00	0.00	0.00	0.00	(2,844.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(738.00)	(738.00)	0.00	0.00	0.00	0.00	(738.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(15,150.44)	(15,150.44)	0.00	0.00	0.00	0.00	(15,150.44)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(154.56)	(154.56)	0.00	0.00	0.00	0.00	(154.56)	0.00	0.00	0.00	0.00
710Z	Travel-Other	41,697.37	41,697.37	0.00	0.00	0.00	0.00	41,697.37	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(80.29)	(80.29)	0.00	0.00	0.00	0.00	(80.29)	0.00	0.00	0.00	0.00
7111	Supplies	162.00	162.00	0.00	0.00	0.00	0.00	162.00	0.00	0.00	0.00	0.00
7112	Research Supplies	57,702.23	57,702.23	0.00	0.00	0.00	0.00	57,702.23	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,203.00)	(6,203.00)	0.00	0.00	0.00	0.00	(6,203.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(642.32)	(642.32)	0.00	0.00	0.00	0.00	(642.32)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(143.96)	(143.96)	0.00	0.00	0.00	0.00	(143.96)	0.00	0.00	0.00	0.00
7140	Postage	(1,094.68)	(1,094.68)	0.00	0.00	0.00	0.00	(1,094.68)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,602.91)	(6,602.91)	0.00	0.00	0.00	0.00	(6,602.91)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(877.13)	(877.13)	0.00	0.00	0.00	0.00	(877.13)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(9,346.66)	(9,346.66)	0.00	0.00	0.00	0.00	(9,346.66)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4,352.23)	(4,352.23)	0.00	0.00	0.00	0.00	(4,352.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,685.13)	(11,685.13)	0.00	0.00	0.00	0.00	(11,685.13)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	79.61	79.61	0.00	0.00	0.00	0.00	79.61	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(5,441.00)	(5,441.00)	0.00	0.00	0.00	0.00	(5,441.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,078.96)	(1,078.96)	0.00	0.00	0.00	0.00	(1,078.96)	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	242.59	242.59	0.00	0.00	0.00	0.00	242.59	0.00	0.00	(242.59)	(242.59)
71C6	Insurance	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		418.73	418.73	0.00	0.00	0.00	0.00	418.73	0.00	0.00	(242.59)	(242.59)
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,343.05	4,343.05	0.00	0.00	0.00	0.00	4,343.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,505.05)	(4,505.05)	0.00	0.00	0.00	0.00	(4,505.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111256 - Joint Hydrographic Center												
Org: UDMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 76 - F&A and Internal Allocations												
7603 F&A Expenditures	18,141.47	18,141.47	0.00	0.00	0.00	0.00	18,141.47	0.00	0.00	0.00	0.00	
760300 F&A Expenditures	(18,029.13)	(18,029.13)	0.00	0.00	0.00	0.00	(18,029.13)	0.00	0.00	(106.74)	(106.74)	
Subtotal Account Pool: 76	112.34	112.34	0.00	0.00	0.00	0.00	112.34	0.00	0.00	(106.74)	(106.74)	
Total Org: UDMLM	369.45	369.45	0.00	0.00	0.00	0.00	369.45	0.00	0.00	(349.33)	(349.33)	
Total Fund: 111256	369.45	369.45	0.00	0.00	0.00	0.00	369.45	0.00	0.00	(349.33)	(349.33)	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 111257 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(87,407.08)	(87,407.08)	0.00	0.00	0.00	0.00	(87,407.08)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(196,263.71)	(196,263.71)	0.00	0.00	0.00	0.00	(196,263.71)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	312,848.00	312,848.00	0.00	0.00	0.00	0.00	312,848.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(34,515.30)	(34,515.30)	0.00	0.00	0.00	0.00	(34,515.30)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(76,479.55)	(76,479.55)	0.00	0.00	0.00	0.00	(76,479.55)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(114,060.14)	(114,060.14)	0.00	0.00	0.00	0.00	(114,060.14)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,397.84)	(1,397.84)	0.00	0.00	0.00	0.00	(1,397.84)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	267,495.00	267,495.00	0.00	0.00	0.00	0.00	267,495.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(89,984.72)	(89,984.72)	0.00	0.00	0.00	0.00	(89,984.72)	0.00	0.00	0.00	0.00
615F10	PAT	(747,307.45)	(747,307.45)	0.00	0.00	0.00	0.00	(747,307.45)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	837,283.00	837,283.00	0.00	0.00	0.00	0.00	837,283.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(68,905.75)	(68,905.75)	0.00	0.00	0.00	0.00	(68,905.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(30,952.48)	(30,952.48)	0.00	0.00	0.00	0.00	(30,952.48)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,658.45)	(1,658.45)	0.00	0.00	0.00	0.00	(1,658.45)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	0.00	34,477.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(15,829.47)	(15,829.47)	0.00	0.00	0.00	0.00	(15,829.47)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,513.14)	(2,513.14)	0.00	0.00	0.00	0.00	(2,513.14)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(21,781.46)	(21,781.46)	0.00	0.00	0.00	0.00	(21,781.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(24,294.60)	(24,294.60)	0.00	0.00	0.00	0.00	(24,294.60)	0.00	0.00	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>		<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111257 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 71 - Support												
7100	In-State Travel	(894.48)	(894.48)	0.00	0.00	0.00	0.00	(894.48)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,515.85)	(1,515.85)	0.00	0.00	0.00	0.00	(1,515.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(17,700.94)	(17,700.94)	0.00	0.00	0.00	0.00	(17,700.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(56,036.56)	(56,036.56)	0.00	0.00	0.00	0.00	(56,036.56)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(357.81)	(357.81)	0.00	0.00	0.00	0.00	(357.81)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(20,582.87)	(20,582.87)	0.00	0.00	0.00	0.00	(20,582.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,743.55)	(1,743.55)	0.00	0.00	0.00	0.00	(1,743.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(10,308.12)	(10,308.12)	0.00	0.00	0.00	0.00	(10,308.12)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(3,639.99)	(3,639.99)	0.00	0.00	0.00	0.00	(3,639.99)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(17,832.49)	(17,832.49)	0.00	0.00	0.00	0.00	(17,832.49)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	(8,580.88)	(8,580.88)	0.00	0.00	0.00	0.00	(8,580.88)	0.00	0.00	0.00	0.00
710Z	Travel-Other	91,000.00	91,000.00	0.00	0.00	0.00	0.00	91,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	89,300.00	89,300.00	0.00	0.00	0.00	0.00	89,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(179.83)	(179.83)	0.00	0.00	0.00	0.00	(179.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	275,845.44	275,845.44	0.00	0.00	0.00	0.00	275,845.44	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(54,028.48)	(54,028.48)	0.00	0.00	0.00	0.00	(54,028.48)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(23,321.42)	(23,321.42)	0.00	0.00	0.00	0.00	(23,321.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	(43,695.26)	(43,695.26)	0.00	0.00	0.00	0.00	(43,695.26)	0.00	0.00	0.00	0.00
711200	Research Supplies	(211,192.73)	(211,192.73)	0.00	0.00	0.00	0.00	(211,192.73)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(484.11)	(484.11)	0.00	0.00	0.00	0.00	(484.11)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,612.01)	(3,612.01)	0.00	0.00	0.00	0.00	(3,612.01)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(597.60)	(597.60)	0.00	0.00	0.00	0.00	(597.60)	0.00	0.00	0.00	0.00
7140	Postage	(1,498.24)	(1,498.24)	0.00	0.00	0.00	0.00	(1,498.24)	0.00	0.00	0.00	0.00
714000	Postage-General	(6,858.60)	(6,858.60)	0.00	0.00	0.00	0.00	(6,858.60)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(6,307.90)	(6,307.90)	0.00	0.00	0.00	0.00	(6,307.90)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(567.47)	(567.47)	0.00	0.00	0.00	0.00	(567.47)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(3,083.85)	(3,083.85)	0.00	0.00	0.00	0.00	(3,083.85)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(50,157.94)	(50,157.94)	0.00	0.00	0.00	0.00	(50,157.94)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,068.13)	(1,068.13)	0.00	0.00	0.00	0.00	(1,068.13)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(10,774.28)	(10,774.28)	0.00	0.00	0.00	0.00	(10,774.28)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(23,008.62)	(23,008.62)	0.00	0.00	0.00	0.00	(23,008.62)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(100,185.59)	(100,185.59)	0.00	0.00	0.00	0.00	(100,185.59)	0.00	0.00	0.00	0.00
7180	Telecommunications	(8,264.91)	(8,264.91)	0.00	0.00	0.00	0.00	(8,264.91)	0.00	0.00	0.00	0.00
718000	Telecom-General	(896.39)	(896.39)	0.00	0.00	0.00	0.00	(896.39)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(27,783.97)	(27,783.97)	0.00	0.00	0.00	0.00	(27,783.97)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(3,594.79)	(3,594.79)	0.00	0.00	0.00	0.00	(3,594.79)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(11,128.68)	(11,128.68)	0.00	0.00	0.00	0.00	(11,128.68)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(309.96)	(309.96)	0.00	0.00	0.00	0.00	(309.96)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	382.02	382.02	0.00	0.00	0.00	0.00	382.02	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(960.00)	(960.00)	0.00	0.00	0.00	0.00	(960.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(5,183.50)	(5,183.50)	0.00	0.00	0.00	0.00	(5,183.50)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(12,260.00)	(12,260.00)	0.00	0.00	0.00	0.00	(12,260.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(41.40)	(41.40)	0.00	0.00	0.00	0.00	(41.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	252,823.00	252,823.00	0.00	0.00	0.00	0.00	252,823.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	(5,310.00)	(5,310.00)	0.00	0.00	0.00	0.00	(5,310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(51,938.74)	(51,938.74)	0.00	0.00	0.00	0.00	(51,938.74)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111257 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	62,376.00	62,376.00	0.00	0.00	0.00	0.00	62,376.00	0.00	0.00	0.00	0.00
721100	Assistantships	31,406.25	31,406.25	0.00	0.00	0.00	0.00	31,406.25	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(63,943.60)	(63,943.60)	0.00	0.00	0.00	0.00	(63,943.60)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(7,420.00)	(7,420.00)	0.00	0.00	0.00	0.00	(7,420.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		22,418.65	22,418.65	0.00	0.00	0.00	0.00	22,418.65	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	216,980.25	216,980.25	0.00	0.00	0.00	0.00	216,980.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	(78,291.36)	(78,291.36)	0.00	0.00	0.00	0.00	(78,291.36)	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(24,680.80)	(24,680.80)	0.00	0.00	0.00	0.00	(24,680.80)	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	(549.90)	(549.90)	0.00	0.00	0.00	0.00	(549.90)	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		109,658.19	109,658.19	0.00	0.00	0.00	0.00	109,658.19	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	374,284.46	374,284.46	0.00	0.00	0.00	0.00	374,284.46	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(414,297.12)	(414,297.12)	0.00	0.00	0.00	0.00	(414,297.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(40,012.66)	(40,012.66)	0.00	0.00	0.00	0.00	(40,012.66)	0.00	0.00	0.00	0.00
Total Org: UDOMLM		1.37	1.37	0.00	0.00	0.00	0.00	1.37	0.00	0.00	0.00	0.00
Total Fund: 111257		1.37	1.37	0.00	0.00	0.00	0.00	1.37	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111547 - Undergrad R&D in Marine Sci. & Eng.												
Org: UDMEMS - PI M R Swift												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,797.54)	(5,797.54)	0.00	0.00	0.00	0.00	(5,797.54)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(5,360.61)	(5,360.61)	0.00	0.00	0.00	0.00	(5,360.61)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,871.87)	(1,871.87)	0.00	0.00	0.00	0.00	(1,871.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,372.02)	(2,372.02)	0.00	0.00	0.00	0.00	(2,372.02)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	0.00	882.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,083.82)	(1,083.82)	0.00	0.00	0.00	0.00	(1,083.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(201.82)	(201.82)	0.00	0.00	0.00	0.00	(201.82)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(342.02)	(342.02)	0.00	0.00	0.00	0.00	(342.02)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,741.08	2,741.08	0.00	0.00	0.00	0.00	2,741.08	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(381.75)	(381.75)	0.00	0.00	0.00	0.00	(381.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(371.62)	(371.62)	0.00	0.00	0.00	0.00	(371.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,645.69	2,645.69	0.00	0.00	0.00	0.00	2,645.69	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(67.48)	(67.48)	0.00	0.00	0.00	0.00	(67.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(67.48)	(67.48)	0.00	0.00	0.00	0.00	(67.48)	0.00	0.00	0.00	0.00
Total Org: UDMEMS		4.37	4.37	0.00	0.00	0.00	0.00	4.37	0.00	0.00	0.00	0.00
Total Fund: 111547		4.37	4.37	0.00	0.00	0.00	0.00	4.37	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111644 - Polymers												
Org: UDMSYD - PI Yvon Durant												
Org Mgr: Durant, Yvon G												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(25,463.22)	(25,463.22)	0.00	0.00	0.00	0.00	(25,463.22)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(75,102.19)	(75,102.19)	0.00	0.00	0.00	0.00	(75,102.19)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	104,891.00	104,891.00	0.00	0.00	0.00	0.00	104,891.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(18,232.75)	(18,232.75)	0.00	0.00	0.00	0.00	(18,232.75)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(4,382.74)	(4,382.74)	0.00	0.00	0.00	0.00	(4,382.74)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,500.09)	(12,500.09)	0.00	0.00	0.00	0.00	(12,500.09)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(1,980.80)	(1,980.80)	0.00	0.00	0.00	0.00	(1,980.80)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	85,531.00	85,531.00	0.00	0.00	0.00	0.00	85,531.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,000.01)	(8,000.01)	0.00	0.00	0.00	0.00	(8,000.01)	0.00	0.00	0.00	0.00
615F10	PAT	(12,271.62)	(12,271.62)	0.00	0.00	0.00	0.00	(12,271.62)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(22,966.58)	(22,966.58)	0.00	0.00	0.00	0.00	(22,966.58)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,522.00)	(9,522.00)	0.00	0.00	0.00	0.00	(9,522.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	724.74	724.74	0.00	0.00	0.00	0.00	724.74	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,788.88	3,788.88	0.00	0.00	0.00	0.00	3,788.88	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,513.61)	(4,513.61)	0.00	0.00	0.00	0.00	(4,513.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	39,265.49	39,265.49	0.00	0.00	0.00	0.00	39,265.49	0.00	0.00	0.00	0.00
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(395.72)	(395.72)	0.00	0.00	0.00	0.00	(395.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(925.00)	(925.00)	0.00	0.00	0.00	0.00	(925.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(1,260.00)	(1,260.00)	0.00	0.00	0.00	0.00	(1,260.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(360.35)	(360.35)	0.00	0.00	0.00	0.00	(360.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	(150.85)	(150.85)	0.00	0.00	0.00	0.00	(150.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	33,171.00	33,171.00	0.00	0.00	0.00	0.00	33,171.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(69,738.91)	(69,738.91)	0.00	0.00	0.00	0.00	(69,738.91)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(750.75)	(750.75)	0.00	0.00	0.00	0.00	(750.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,635.09)	(3,635.09)	0.00	0.00	0.00	0.00	(3,635.09)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,228.55)	(1,228.55)	0.00	0.00	0.00	0.00	(1,228.55)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(22.66)	(22.66)	0.00	0.00	0.00	0.00	(22.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(31.39)	(31.39)	0.00	0.00	0.00	0.00	(31.39)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	(25,406.97)	(25,406.97)	0.00	0.00	0.00	0.00	(25,406.97)	0.00	0.00	0.00	0.00
721100	Assistantships	33,900.00	33,900.00	0.00	0.00	0.00	0.00	33,900.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,447.20)	(8,447.20)	0.00	0.00	0.00	0.00	(8,447.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		45.83	45.83	0.00	0.00	0.00	0.00	45.83	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	4,223.76	4,223.76	0.00	0.00	0.00	0.00	4,223.76	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,223.76)	(4,223.76)	0.00	0.00	0.00	0.00	(4,223.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	6,656.20	6,656.20	0.00	0.00	0.00	0.00	6,656.20	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,670.64)	(6,670.64)	0.00	0.00	0.00	0.00	(6,670.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(14.44)	(14.44)	0.00	0.00	0.00	0.00	(14.44)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111644 - Polymers											
Org: UDMSYD - PI Yvon Durant				Org Mgr: Durant, Yvon G							
Total Org: UDMSYD	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 111644	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111767 - Saxitoxin												
Org: UDMSJC - Jerome Claverie PI Account												
Org Mgr: Claverie, Jerome P												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(82,110.97)	(82,110.97)	0.00	0.00	0.00	0.00	(82,110.97)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	154,922.00	154,922.00	0.00	0.00	0.00	0.00	154,922.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(26,000.96)	(26,000.96)	0.00	0.00	0.00	0.00	(26,000.96)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(47,673.47)	(47,673.47)	0.00	0.00	0.00	0.00	(47,673.47)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(2,063.27)	(2,063.27)	0.00	0.00	0.00	0.00	(2,063.27)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(975.00)	(975.00)	0.00	0.00	0.00	0.00	(975.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	108,360.00	108,360.00	0.00	0.00	0.00	0.00	108,360.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(39,820.12)	(39,820.12)	0.00	0.00	0.00	0.00	(39,820.12)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(26,880.27)	(26,880.27)	0.00	0.00	0.00	0.00	(26,880.27)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,501.50)	(1,501.50)	0.00	0.00	0.00	0.00	(1,501.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,162.00)	(9,162.00)	0.00	0.00	0.00	0.00	(9,162.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		46,094.44	46,094.44	0.00	0.00	0.00	0.00	46,094.44	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,012.31	19,012.31	0.00	0.00	0.00	0.00	19,012.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,100.06)	(8,100.06)	0.00	0.00	0.00	0.00	(8,100.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10,912.25	10,912.25	0.00	0.00	0.00	0.00	10,912.25	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,415.69)	(1,415.69)	0.00	0.00	0.00	0.00	(1,415.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,503.75)	(1,503.75)	0.00	0.00	0.00	0.00	(1,503.75)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(365.35)	(365.35)	0.00	0.00	0.00	0.00	(365.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	(993.25)	(993.25)	0.00	0.00	0.00	0.00	(993.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	34,234.00	34,234.00	0.00	0.00	0.00	0.00	34,234.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(87,601.22)	(87,601.22)	0.00	0.00	0.00	0.00	(87,601.22)	0.00	0.00	749.77	749.77
713000	Printing & Copying-General	(1,143.53)	(1,143.53)	0.00	0.00	0.00	0.00	(1,143.53)	0.00	0.00	251.00	251.00
714010	Postage-Off Campus Mail Services	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,800.45)	(2,800.45)	0.00	0.00	0.00	0.00	(2,800.45)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,292.71)	(2,292.71)	0.00	0.00	0.00	0.00	(2,292.71)	0.00	0.00	2,292.71	2,292.71
718002	Telecom-Fixed (Basic Phone Service)	(141.58)	(141.58)	0.00	0.00	0.00	0.00	(141.58)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(227.05)	(227.05)	0.00	0.00	0.00	0.00	(227.05)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.67)	(5.67)	0.00	0.00	0.00	0.00	(5.67)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(849.00)	(849.00)	0.00	0.00	0.00	0.00	(849.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(26.86)	(26.86)	0.00	0.00	0.00	0.00	(26.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(61,152.11)	(61,152.11)	0.00	0.00	0.00	0.00	(61,152.11)	0.00	0.00	3,293.48	3,293.48
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	42,278.00	42,278.00	0.00	0.00	0.00	0.00	42,278.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(34,542.75)	(34,542.75)	0.00	0.00	0.00	0.00	(34,542.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,735.25	7,735.25	0.00	0.00	0.00	0.00	7,735.25	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,345.42)	(1,345.42)	0.00	0.00	0.00	0.00	(1,345.42)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(1,258.75)	(1,258.75)	0.00	0.00	0.00	0.00	(1,258.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,604.17)	(2,604.17)	0.00	0.00	0.00	0.00	(2,604.17)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(985.65)	(985.65)	0.00	0.00	0.00	0.00	(985.65)	0.00	0.00	1,515.01	1,515.01
Subtotal Account Pool: 76		(985.65)	(985.65)	0.00	0.00	0.00	0.00	(985.65)	0.00	0.00	1,515.01	1,515.01

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>		
Fund: 111767 - Saxitoxin		Org Mgr: Claverie, Jerome P										
Org: UDMSJC - Jerome Claverie PI Account												
Total Org: UDMSJC		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	4,808.49	4,808.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111767 - Saxitoxin											
Org: UDMSYD - PI Yvon Durant											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Total Org: UDMSYD	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Total Fund: 111767	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	4,808.49	4,808.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111779 - Mgt of Contaminated Sediments												
Org: UDCETB - PI Thomas Ballestero												
Org Mgr: Ballestero, Thomas P												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,348.77)	(8,348.77)	0.00	0.00	0.00	0.00	(8,348.77)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	0.00	22,450.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,415.15)	(5,415.15)	0.00	0.00	0.00	0.00	(5,415.15)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,000.08)	(3,000.08)	0.00	0.00	0.00	0.00	(3,000.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,387.34)	(5,387.34)	0.00	0.00	0.00	0.00	(5,387.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,118.66	9,118.66	0.00	0.00	0.00	0.00	9,118.66	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,459.27)	(1,459.27)	0.00	0.00	0.00	0.00	(1,459.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		37.73	37.73	0.00	0.00	0.00	0.00	37.73	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(858.74)	(858.74)	0.00	0.00	0.00	0.00	(858.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,305.00)	(1,305.00)	0.00	0.00	0.00	0.00	(1,305.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,159.53)	(2,159.53)	0.00	0.00	0.00	0.00	(2,159.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,538.63)	(5,538.63)	0.00	0.00	0.00	0.00	(5,538.63)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(22.96)	(22.96)	0.00	0.00	0.00	0.00	(22.96)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(245.18)	(245.18)	0.00	0.00	0.00	0.00	(245.18)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(18,250.00)	(18,250.00)	0.00	0.00	0.00	0.00	(18,250.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(10,380.04)	(10,380.04)	0.00	0.00	0.00	0.00	(10,380.04)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(536.50)	(536.50)	0.00	0.00	0.00	0.00	(536.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,738.50	7,738.50	0.00	0.00	0.00	0.00	7,738.50	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730025	Subcontracts 25	(5,032.07)	(5,032.07)	0.00	0.00	0.00	0.00	(5,032.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		(5,032.07)	(5,032.07)	0.00	0.00	0.00	0.00	(5,032.07)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,482.76)	(1,482.76)	0.00	0.00	0.00	0.00	(1,482.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(1,482.76)	(1,482.76)	0.00	0.00	0.00	0.00	(1,482.76)	0.00	0.00	0.00	0.00
Total Org: UDCETB		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Total Fund: 111779		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111833 - JHC-CCOM Continuation												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(80,930.00)	(80,930.00)	0.00	0.00	0.00	0.00	(80,930.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(42,065.68)	(42,065.68)	0.00	0.00	0.00	0.00	(42,065.68)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(243,164.25)	(243,164.25)	0.00	0.00	0.00	0.00	(243,164.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	495,640.00	495,640.00	0.00	0.00	0.00	0.00	495,640.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(72,324.57)	(72,324.57)	0.00	0.00	0.00	0.00	(72,324.57)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(25,002.18)	(25,002.18)	0.00	0.00	0.00	0.00	(25,002.18)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(6,600.07)	(6,600.07)	0.00	0.00	0.00	0.00	(6,600.07)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(113,951.70)	(113,951.70)	0.00	0.00	0.00	0.00	(113,951.70)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	273,845.00	273,845.00	0.00	0.00	0.00	0.00	273,845.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(44,358.58)	(44,358.58)	0.00	0.00	0.00	0.00	(44,358.58)	0.00	0.00	0.00	0.00
615F10	PAT	(708,862.95)	(708,862.95)	0.00	0.00	0.00	0.00	(708,862.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	776,359.00	776,359.00	0.00	0.00	0.00	0.00	776,359.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,812.69)	(20,812.69)	0.00	0.00	0.00	0.00	(20,812.69)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,297.00	20,297.00	0.00	0.00	0.00	0.00	20,297.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(16,056.05)	(16,056.05)	0.00	0.00	0.00	0.00	(16,056.05)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(16,524.20)	(16,524.20)	0.00	0.00	0.00	0.00	(16,524.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,457.50)	(6,457.50)	0.00	0.00	0.00	0.00	(6,457.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(685.50)	(685.50)	0.00	0.00	0.00	0.00	(685.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	73,859.00	73,859.00	0.00	0.00	0.00	0.00	73,859.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		237,204.08	237,204.08	0.00	0.00	0.00	0.00	237,204.08	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,657.00	21,657.00	0.00	0.00	0.00	0.00	21,657.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(13,898.96)	(13,898.96)	0.00	0.00	0.00	0.00	(13,898.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,758.04	7,758.04	0.00	0.00	0.00	0.00	7,758.04	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111833 - JHC-CCOM Continuation												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 71 - Support												
710	Travel	96,734.00	96,734.00	0.00	0.00	0.00	0.00	96,734.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,286.16)	(1,286.16)	0.00	0.00	0.00	0.00	(1,286.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(28,454.53)	(28,454.53)	0.00	0.00	0.00	0.00	(28,454.53)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(6,670.43)	(6,670.43)	0.00	0.00	0.00	0.00	(6,670.43)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(10,984.59)	(10,984.59)	0.00	0.00	0.00	0.00	(10,984.59)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(14,515.49)	(14,515.49)	0.00	0.00	0.00	0.00	(14,515.49)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,406.43)	(5,406.43)	0.00	0.00	0.00	0.00	(5,406.43)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(34,456.72)	(34,456.72)	0.00	0.00	0.00	0.00	(34,456.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	325,000.00	325,000.00	0.00	0.00	0.00	0.00	325,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(102,825.11)	(102,825.11)	0.00	0.00	0.00	0.00	(102,825.11)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,294.90)	(3,294.90)	0.00	0.00	0.00	0.00	(3,294.90)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,530.27)	(2,530.27)	0.00	0.00	0.00	0.00	(2,530.27)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(9,395.97)	(9,395.97)	0.00	0.00	0.00	0.00	(9,395.97)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,503.00)	(4,503.00)	0.00	0.00	0.00	0.00	(4,503.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(523.50)	(523.50)	0.00	0.00	0.00	0.00	(523.50)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(954.53)	(954.53)	0.00	0.00	0.00	0.00	(954.53)	0.00	0.00	0.00	0.00
717000	Consulting-General	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(455,170.32)	(455,170.32)	0.00	0.00	0.00	0.00	(455,170.32)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,450.36)	(1,450.36)	0.00	0.00	0.00	0.00	(1,450.36)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,495.84)	(3,495.84)	0.00	0.00	0.00	0.00	(3,495.84)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(542.98)	(542.98)	0.00	0.00	0.00	0.00	(542.98)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(594.74)	(594.74)	0.00	0.00	0.00	0.00	(594.74)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(84.42)	(84.42)	0.00	0.00	0.00	0.00	(84.42)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,510.00)	(1,510.00)	0.00	0.00	0.00	0.00	(1,510.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(6,329.15)	(6,329.15)	0.00	0.00	0.00	0.00	(6,329.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(247,745.44)	(247,745.44)	0.00	0.00	0.00	0.00	(247,745.44)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	105,780.00	105,780.00	0.00	0.00	0.00	0.00	105,780.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(80,803.40)	(80,803.40)	0.00	0.00	0.00	0.00	(80,803.40)	0.00	0.00	0.00	0.00
722200	Participant Support	(770.00)	(770.00)	0.00	0.00	0.00	0.00	(770.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		24,206.60	24,206.60	0.00	0.00	0.00	0.00	24,206.60	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,540.00)	(12,540.00)	0.00	0.00	0.00	0.00	(12,540.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,964.45	2,964.45	0.00	0.00	0.00	0.00	2,964.45	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(10,649.45)	(10,649.45)	0.00	0.00	0.00	0.00	(10,649.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(20,225.00)	(20,225.00)	0.00	0.00	0.00	0.00	(20,225.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,634.16)	(1,634.16)	0.00	0.00	0.00	0.00	(1,634.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(1,634.16)	(1,634.16)	0.00	0.00	0.00	0.00	(1,634.16)	0.00	0.00	0.00	0.00
Total Org: UDOMLM		(435.88)	(435.88)	0.00	0.00	0.00	0.00	(435.88)	0.00	0.00	0.00	0.00
Total Fund: 111833		(435.88)	(435.88)	0.00	0.00	0.00	0.00	(435.88)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111864 - Test Long Range Side-Scan												
Org: UDOMLH - PI Lloyd Huff												
Org Mgr: Huff, Lloyd C												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(59,394.83)	(59,394.83)	0.00	0.00	0.00	0.00	(59,394.83)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	119,713.00	119,713.00	0.00	0.00	0.00	0.00	119,713.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(41,825.61)	(41,825.61)	0.00	0.00	0.00	0.00	(41,825.61)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(2,103.75)	(2,103.75)	0.00	0.00	0.00	0.00	(2,103.75)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(36,566.57)	(36,566.57)	0.00	0.00	0.00	0.00	(36,566.57)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,404.52)	(6,404.52)	0.00	0.00	0.00	0.00	(6,404.52)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,383.00	55,383.00	0.00	0.00	0.00	0.00	55,383.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(17,165.98)	(17,165.98)	0.00	0.00	0.00	0.00	(17,165.98)	0.00	0.00	0.00	0.00
615F10	PAT	(63,653.15)	(63,653.15)	0.00	0.00	0.00	0.00	(63,653.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,614.00	75,614.00	0.00	0.00	0.00	0.00	75,614.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,675.00)	(1,675.00)	0.00	0.00	0.00	0.00	(1,675.00)	1,675.00	1,675.00	0.00	0.00
Subtotal Account Pool: 61		21,920.59	21,920.59	0.00	0.00	0.00	0.00	21,920.59	1,675.00	1,675.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,216.63)	(2,216.63)	0.00	0.00	0.00	0.00	(2,216.63)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,366.81)	(5,366.81)	0.00	0.00	0.00	0.00	(5,366.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(7,583.44)	(7,583.44)	0.00	0.00	0.00	0.00	(7,583.44)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(47.03)	(47.03)	0.00	0.00	0.00	0.00	(47.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(14,888.33)	(14,888.33)	0.00	0.00	0.00	0.00	(14,888.33)	0.00	0.00	0.00	0.00
710200	Foreign Travel	13,983.35	13,983.35	0.00	0.00	0.00	0.00	13,983.35	0.00	0.00	0.00	0.00
7112	Research Supplies	9,640.00	9,640.00	0.00	0.00	0.00	0.00	9,640.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,465.79)	(10,465.79)	0.00	0.00	0.00	0.00	(10,465.79)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(3,412.03)	(3,412.03)	0.00	0.00	0.00	0.00	(3,412.03)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,637.50)	(2,637.50)	0.00	0.00	0.00	0.00	(2,637.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(243.19)	(243.19)	0.00	0.00	0.00	0.00	(243.19)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(15,420.52)	(15,420.52)	0.00	0.00	0.00	0.00	(15,420.52)	1,500.00	1,500.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	0.00	17,630.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(25,151.15)	(25,151.15)	0.00	0.00	0.00	0.00	(25,151.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(7,521.15)	(7,521.15)	0.00	0.00	0.00	0.00	(7,521.15)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(7,222.53)	(7,222.53)	0.00	0.00	0.00	0.00	(7,222.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,777.47	5,777.47	0.00	0.00	0.00	0.00	5,777.47	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(499.87)	(499.87)	0.00	0.00	0.00	0.00	(499.87)	1,460.50	1,460.50	0.00	0.00
Subtotal Account Pool: 76		(499.87)	(499.87)	0.00	0.00	0.00	0.00	(499.87)	1,460.50	1,460.50	0.00	0.00
Total Org: UDOMLH		(3,326.92)	(3,326.92)	0.00	0.00	0.00	0.00	(3,326.92)	4,635.50	4,635.50	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111864 - Test Long Range Side-Scan											
Org: UDOMLM - PI Larry Mayer											
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	(888.85)	(888.85)	0.00	0.00	0.00	0.00	(888.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	(888.85)	(888.85)	0.00	0.00	0.00	0.00	(888.85)	0.00	0.00	0.00	0.00
Total Org: UDOMLM	(888.85)	(888.85)	0.00	0.00	0.00	0.00	(888.85)	0.00	0.00	0.00	0.00
Total Fund: 111864	(4,215.77)	(4,215.77)	0.00	0.00	0.00	0.00	(4,215.77)	4,635.50	4,635.50	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111865 - Test long Range Side-Scan (off)												
Org: UDOMLH - PI Lloyd Huff												
Org Mgr: Huff, Lloyd C												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(65,808.56)	(65,808.56)	0.00	0.00	0.00	0.00	(65,808.56)	11,273.31	11,273.31	32,812.00	32,812.00
611NZ0	Faculty Unallocated Budget(BudOnly)	163,271.00	163,271.00	0.00	0.00	0.00	0.00	163,271.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(61,822.65)	(61,822.65)	0.00	0.00	0.00	0.00	(61,822.65)	8,317.80	8,317.80	11,213.05	11,213.05
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(18,933.75)	(18,933.75)	0.00	0.00	0.00	0.00	(18,933.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,706.04	16,706.04	0.00	0.00	0.00	0.00	16,706.04	19,591.11	19,591.11	44,025.05	44,025.05
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,748.75	14,748.75	0.00	0.00	0.00	0.00	14,748.75	4,599.47	4,599.47	13,452.91	13,452.91
65YP10	Nonstatus Benefit Distr (Fica)	(6,910.75)	(6,910.75)	0.00	0.00	0.00	0.00	(6,910.75)	698.69	698.69	930.91	930.91
Subtotal Account Pool: 65		7,838.00	7,838.00	0.00	0.00	0.00	0.00	7,838.00	5,298.16	5,298.16	14,383.82	14,383.82
Account Pool: 71 - Support												
710100	Out-of-State Travel	(11,973.60)	(11,973.60)	0.00	0.00	0.00	0.00	(11,973.60)	4,454.31	4,454.31	7,519.29	7,519.29
710300	Conference Registration Fees	(730.30)	(730.30)	0.00	0.00	0.00	0.00	(730.30)	730.30	730.30	0.00	0.00
713000	Printing & Copying-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,853.65)	(1,853.65)	0.00	0.00	0.00	0.00	(1,853.65)	1,853.65	1,853.65	0.00	0.00
718016	Telecom-Usage (Tolls)	(8.18)	(8.18)	0.00	0.00	0.00	0.00	(8.18)	8.18	8.18	0.00	0.00
Subtotal Account Pool: 71		(16,065.73)	(16,065.73)	0.00	0.00	0.00	0.00	(16,065.73)	8,546.44	8,546.44	7,519.29	7,519.29
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,204.11	2,204.11	0.00	0.00	0.00	0.00	2,204.11	8,693.34	8,693.34	17,141.41	17,141.41
Subtotal Account Pool: 76		2,204.11	2,204.11	0.00	0.00	0.00	0.00	2,204.11	8,693.34	8,693.34	17,141.41	17,141.41
Total Org: UDOMLH		10,682.42	10,682.42	0.00	0.00	0.00	0.00	10,682.42	42,129.05	42,129.05	83,069.57	83,069.57
Total Fund: 111865		10,682.42	10,682.42	0.00	0.00	0.00	0.00	10,682.42	42,129.05	42,129.05	83,069.57	83,069.57

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111869 - Market Development Phosfil												
Org: UDERJM - PI Jeffrey S. Melton												
Org Mgr: Melton, Jeffrey S												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,617.93	9,617.93
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,560.44	3,560.44
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.84	1,545.84
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,724.21	14,724.21
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.78	633.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093.81	1,093.81
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,727.59	1,727.59
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.00)	(27.00)
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.00)	(27.00)
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,567.84	7,567.84
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,567.84	7,567.84
Total Org: UDERJM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,992.64	23,992.64
Total Fund: 111869		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,992.64	23,992.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111876 - OAA Monitoring L. Ward												
Org: UDESLW - PI Larry Ward												
Org Mgr: Ward, Larry G												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,667.29)	(20,667.29)	0.00	0.00	0.00	0.00	(20,667.29)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,667.00	20,667.00	0.00	0.00	0.00	0.00	20,667.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,589.25)	(4,589.25)	0.00	0.00	0.00	0.00	(4,589.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		194.46	194.46	0.00	0.00	0.00	0.00	194.46	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	528.09	528.09	0.00	0.00	0.00	0.00	528.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(409.86)	(409.86)	0.00	0.00	0.00	0.00	(409.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		118.23	118.23	0.00	0.00	0.00	0.00	118.23	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	3,706.00	3,706.00	0.00	0.00	0.00	0.00	3,706.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,233.62)	(1,233.62)	0.00	0.00	0.00	0.00	(1,233.62)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,765.00)	(2,765.00)	0.00	0.00	0.00	0.00	(2,765.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(312.62)	(312.62)	0.00	0.00	0.00	0.00	(312.62)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
Total Org: UDESLW		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 111876		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111878 - OAA Monitoring D. Fredrik												
Org: UDMEDF - PI David Fredriksson												
Org Mgr: Fredriksson, David W												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,533.29)	(3,533.29)	0.00	0.00	0.00	0.00	(3,533.29)	0.00	0.00	3,533.29	3,533.29
611NZ0	Faculty Unallocated Budget(BudOnly)	11,308.00	11,308.00	0.00	0.00	0.00	0.00	11,308.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,611.04)	(3,611.04)	0.00	0.00	0.00	0.00	(3,611.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,938.00	3,938.00	0.00	0.00	0.00	0.00	3,938.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,101.67	8,101.67	0.00	0.00	0.00	0.00	8,101.67	0.00	0.00	3,533.29	3,533.29
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,280.94	3,280.94	0.00	0.00	0.00	0.00	3,280.94	0.00	0.00	1,448.64	1,448.64
Subtotal Account Pool: 65		3,280.94	3,280.94	0.00	0.00	0.00	0.00	3,280.94	0.00	0.00	1,448.64	1,448.64
Account Pool: 71 - Support												
710200	Foreign Travel	(3,508.42)	(3,508.42)	0.00	0.00	0.00	0.00	(3,508.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,404.00	11,404.00	0.00	0.00	0.00	0.00	11,404.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,121.63)	(6,121.63)	0.00	0.00	0.00	0.00	(6,121.63)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,175.25)	(4,175.25)	0.00	0.00	0.00	0.00	(4,175.25)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,740.00)	(1,740.00)	0.00	0.00	0.00	0.00	(1,740.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(5,096.30)	(5,096.30)	0.00	0.00	0.00	0.00	(5,096.30)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(424.76)	(424.76)	0.00	0.00	0.00	0.00	(424.76)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(7,809.87)	(7,809.87)	0.00	0.00	0.00	0.00	(7,809.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(8,234.63)	(8,234.63)	0.00	0.00	0.00	0.00	(8,234.63)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,948.32	1,948.32	0.00	0.00	0.00	0.00	1,948.32	0.00	0.00	1,544.40	1,544.40
Subtotal Account Pool: 76		1,948.32	1,948.32	0.00	0.00	0.00	0.00	1,948.32	0.00	0.00	1,544.40	1,544.40
Total Org: UDMEDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,526.33	6,526.33
Total Fund: 111878		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,526.33	6,526.33

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 111879 - OOA Engineering												
Org: UDMEMS - PI M R Swift												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(31,877.45)	(31,877.45)	0.00	0.00	0.00	0.00	(31,877.45)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	79,532.00	79,532.00	0.00	0.00	0.00	0.00	79,532.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(35,139.46)	(35,139.46)	0.00	0.00	0.00	0.00	(35,139.46)	0.00	0.00	0.00	0.00
615F10	PAT	(44,684.51)	(44,684.51)	0.00	0.00	0.00	0.00	(44,684.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	68,978.00	68,978.00	0.00	0.00	0.00	0.00	68,978.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,891.61)	(4,891.61)	0.00	0.00	0.00	0.00	(4,891.61)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(43,986.32)	(43,986.32)	0.00	0.00	0.00	0.00	(43,986.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(12,074.35)	(12,074.35)	0.00	0.00	0.00	0.00	(12,074.35)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,741.76	14,741.76	0.00	0.00	0.00	0.00	14,741.76	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,360.65)	(7,360.65)	0.00	0.00	0.00	0.00	(7,360.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,381.11	7,381.11	0.00	0.00	0.00	0.00	7,381.11	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,997.89)	(1,997.89)	0.00	0.00	0.00	0.00	(1,997.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(790.00)	(790.00)	0.00	0.00	0.00	0.00	(790.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,479.08)	(1,479.08)	0.00	0.00	0.00	0.00	(1,479.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(616.00)	(616.00)	0.00	0.00	0.00	0.00	(616.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(303.50)	(303.50)	0.00	0.00	0.00	0.00	(303.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,693.53	4,693.53	0.00	0.00	0.00	0.00	4,693.53	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.18)	(0.18)	0.00	0.00	0.00	0.00	(0.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(0.18)	(0.18)	0.00	0.00	0.00	0.00	(0.18)	0.00	0.00	0.00	0.00
Total Org: UDMEMS		0.11	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
Total Fund: 111879		0.11	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111881 - CRRF FY 04 - External Research												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 71 - Support												
710	Travel	268.82	268.82	0.00	0.00	0.00	0.00	268.82	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	79.39	0.00	79.39	(79.39)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(268.82)	(268.82)	0.00	0.00	0.00	0.00	(268.82)	268.82	268.82	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	79.39	0.00	79.39	(79.39)	268.82	268.82	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,120,740.54	1,120,740.54	0.00	0.00	0.00	0.00	1,120,740.54	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(217,320.37)	(217,320.37)	0.00	0.00	0.00	0.00	(217,320.37)	36,760.79	36,760.79	0.00	0.00
730003	Subcontracts 03	(220,083.00)	(220,083.00)	0.00	0.00	0.00	0.00	(220,083.00)	0.00	0.00	32,266.52	32,266.52
730004	Subcontracts 04	(218,229.56)	(218,229.56)	0.00	0.00	0.00	0.00	(218,229.56)	50,331.15	50,331.15	0.00	0.00
730005	Subcontracts 05	(229,362.00)	(229,362.00)	0.00	0.00	0.00	0.00	(229,362.00)	0.00	0.00	5,889.75	5,889.75
730006	Subcontracts 06	(96,264.00)	(96,264.00)	0.00	0.00	0.00	0.00	(96,264.00)	0.00	0.00	8,705.06	8,705.06
730007	Subcontracts 07	(139,365.70)	(139,365.70)	0.00	0.00	0.00	0.00	(139,365.70)	972.05	972.05	54,629.46	54,629.46
Subtotal Account Pool: 73		115.91	115.91	0.00	0.00	0.00	0.00	115.91	88,063.99	88,063.99	101,490.79	101,490.79
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	36.52	0.00	36.52	(36.52)	123.66	123.66	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	36.52	0.00	36.52	(36.52)	123.66	123.66	0.00	0.00
Total Org: UDCENK		115.91	115.91	0.00	115.91	0.00	115.91	0.00	88,456.47	88,456.47	101,490.79	101,490.79
Total Fund: 111881		115.91	115.91	0.00	115.91	0.00	115.91	0.00	88,456.47	88,456.47	101,490.79	101,490.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111882 - CRRF FY 04 - Internal Research												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	63,723.02	63,723.02	0.00	0.00	0.00	0.00	63,723.02	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,200.18)	(35,200.18)	0.00	0.00	0.00	0.00	(35,200.18)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,928.40)	(11,928.40)	0.00	0.00	0.00	0.00	(11,928.40)	0.00	0.00	974.77	974.77
61CPEX	Part Time Salary	(445.06)	(445.06)	0.00	0.00	0.00	0.00	(445.06)	0.00	0.00	445.06	445.06
61CPHX	Part Time Hourly	(9,611.71)	(9,611.71)	0.00	0.00	0.00	0.00	(9,611.71)	0.00	0.00	(2,476.61)	(2,476.61)
61SNSH	Student Labor	(6,178.45)	(6,178.45)	0.00	0.00	0.00	0.00	(6,178.45)	0.00	0.00	215.95	215.95
61SNWS	College Work Study	(359.22)	(359.22)	0.00	0.00	0.00	0.00	(359.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(840.83)	(840.83)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,856.32	1,856.32	0.00	0.00	0.00	0.00	1,856.32	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,856.32)	(1,856.32)	0.00	0.00	0.00	0.00	(1,856.32)	0.00	0.00	(87.70)	(87.70)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(87.70)	(87.70)
Account Pool: 71 - Support												
710	Travel	5,368.27	5,368.27	0.00	0.00	0.00	0.00	5,368.27	0.00	0.00	0.00	0.00
710000	In-State Travel	(103.68)	(103.68)	0.00	0.00	0.00	0.00	(103.68)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,605.00)	(1,605.00)	0.00	0.00	0.00	0.00	(1,605.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,577.59)	(3,577.59)	0.00	0.00	0.00	0.00	(3,577.59)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,149.78)	(1,149.78)	0.00	0.00	0.00	0.00	(1,149.78)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,638.27	38,638.27	0.00	0.00	0.00	0.00	38,638.27	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,080.59)	(18,080.59)	0.00	0.00	0.00	0.00	(18,080.59)	0.00	0.00	34.99	34.99
713000	Printing & Copying-General	(464.60)	(464.60)	0.00	0.00	0.00	0.00	(464.60)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(55.19)	(55.19)	0.00	0.00	0.00	0.00	(55.19)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(353.75)	(353.75)	0.00	0.00	0.00	0.00	(353.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,164.95)	(2,164.95)	0.00	0.00	0.00	0.00	(2,164.95)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(147.15)	(147.15)	0.00	0.00	0.00	0.00	(147.15)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(22.69)	(22.69)	0.00	0.00	0.00	0.00	(22.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,199.57	2,199.57	0.00	0.00	0.00	0.00	2,199.57	0.00	0.00	34.99	34.99
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	28,373.00	28,373.00	0.00	0.00	0.00	0.00	28,373.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(28,373.00)	(28,373.00)	0.00	0.00	0.00	0.00	(28,373.00)	0.00	0.00	1,301.50	1,301.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301.50	1,301.50
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(427.13)	(427.13)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(427.13)	(427.13)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111882 - CRRF FY 04 - Internal Research											
Org: UDCENK - PI Nancy Kinner											
Account Pool: 78 - Utilities											
780100 Electricity	(2,199.57)	(2,199.57)	0.00	0.00	0.00	0.00	(2,199.57)	0.00	0.00	(35.00)	(35.00)
Subtotal Account Pool: 78	(2,199.57)	(2,199.57)	0.00	0.00	0.00	0.00	(2,199.57)	0.00	0.00	(35.00)	(35.00)
Total Org: UDCENK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54.17)	(54.17)
Total Fund: 111882	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54.17)	(54.17)

Org Mgr: Kinner, Nancy E

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111883 - CRRF FY 04 - Outreach												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,201.30	15,201.30	0.00	0.00	0.00	0.00	15,201.30	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(14,500.05)	(14,500.05)	0.00	0.00	0.00	0.00	(14,500.05)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(701.25)	(701.25)	0.00	0.00	0.00	0.00	(701.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,318.44	1,318.44	0.00	0.00	0.00	0.00	1,318.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,318.43)	(1,318.43)	0.00	0.00	0.00	0.00	(1,318.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	135,030.08	135,030.08	0.00	0.00	0.00	0.00	135,030.08	0.00	0.00	0.00	0.00
710000	In-State Travel	(928.61)	(928.61)	0.00	0.00	0.00	0.00	(928.61)	0.00	0.00	254.37	254.37
710100	Out-of-State Travel	(30,785.65)	(30,785.65)	0.00	0.00	0.00	0.00	(30,785.65)	0.00	0.00	4,043.30	4,043.30
710200	Foreign Travel	(2,076.48)	(2,076.48)	0.00	0.00	0.00	0.00	(2,076.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,540.54)	(3,540.54)	0.00	0.00	0.00	0.00	(3,540.54)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(97,698.80)	(97,698.80)	0.00	0.00	0.00	0.00	(97,698.80)	1,051.29	1,051.29	14,516.81	14,516.81
711100	Supplies-General	(33.75)	(33.75)	0.00	0.00	0.00	0.00	(33.75)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(4.16)	(4.16)	0.00	0.00	0.00	0.00	(4.16)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(5,413.06)	(5,413.06)	0.00	0.00	0.00	0.00	(5,413.06)	0.00	0.00	183.00	183.00
7112	Research Supplies	103,559.61	103,559.61	0.00	0.00	0.00	0.00	103,559.61	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,731.54)	(9,731.54)	0.00	0.00	0.00	0.00	(9,731.54)	34.58	34.58	151.67	151.67
713000	Printing & Copying-General	(7,076.49)	(7,076.49)	0.00	0.00	0.00	0.00	(7,076.49)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(3,508.52)	(3,508.52)	0.00	0.00	0.00	0.00	(3,508.52)	0.00	0.00	837.63	837.63
716100	Rentals & Leases-General	(481.00)	(481.00)	0.00	0.00	0.00	0.00	(481.00)	0.00	0.00	415.00	415.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(30,230.66)	(30,230.66)	0.00	0.00	0.00	0.00	(30,230.66)	0.00	0.00	24,070.50	24,070.50
718000	Telecom-General	(4.92)	(4.92)	0.00	0.00	0.00	0.00	(4.92)	0.00	0.00	4.92	4.92
718014	Telecom-Telephone Equipment	(269.43)	(269.43)	0.00	0.00	0.00	0.00	(269.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(46,726.37)	(46,726.37)	0.00	0.00	0.00	0.00	(46,726.37)	0.00	0.00	12,410.77	12,410.77
719100	Membership Dues & Fees	(4.71)	(4.71)	0.00	0.00	0.00	0.00	(4.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		75.00	75.00	0.00	0.00	0.00	0.00	75.00	1,085.87	1,085.87	56,887.97	56,887.97
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.62	336.62	17,658.51	17,658.51
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.62	336.62	17,658.51	17,658.51
Account Pool: 78 - Utilities												
780100	Electricity	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
Subtotal Account Pool: 78		(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
Total Org: UDCENK		0.01	0.01	0.00	0.00	0.00	0.00	0.01	1,422.49	1,422.49	74,621.48	74,621.48
Total Fund: 111883		0.01	0.01	0.00	0.00	0.00	0.00	0.01	1,422.49	1,422.49	74,621.48	74,621.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111884 - CRRF FY 04 - Administration												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,415.69)	(11,415.69)	0.00	16,066.51	0.00	16,066.51	(27,482.20)	11,415.69	11,415.69	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(38,250.17)	(38,250.17)	0.00	0.00	0.00	0.00	(38,250.17)	0.00	0.00	15,000.00	15,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	450,052.14	450,052.14	0.00	0.00	0.00	0.00	450,052.14	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(712.50)	(712.50)	0.00	0.00	0.00	0.00	(712.50)	0.00	0.00	712.50	712.50
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(79,006.83)	(79,006.83)	0.00	0.00	0.00	0.00	(79,006.83)	23,404.02	23,404.02	24,174.12	24,174.12
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(58,191.46)	(58,191.46)	0.00	0.00	0.00	0.00	(58,191.46)	0.00	0.00	8,616.67	8,616.67
613N30	Graduate Research Assistant	(13,376.98)	(13,376.98)	0.00	14,749.29	0.00	14,749.29	(28,126.27)	13,376.98	13,376.98	0.00	0.00
615F10	PAT	(526,724.16)	(526,724.16)	0.00	23,056.37	0.00	23,056.37	(549,780.53)	171,834.63	171,834.63	118,899.49	118,899.49
615NZ0	PAT Unallocated Budget (Bud Only)	280,000.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(58,067.04)	(58,067.04)	0.00	0.00	0.00	0.00	(58,067.04)	30,147.60	30,147.60	24,991.44	24,991.44
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)	0.00	0.00	10,500.00	10,500.00
61CPHX	Part Time Hourly	(5,810.00)	(5,810.00)	0.00	267.20	0.00	267.20	(6,077.20)	1,724.00	1,724.00	2,286.00	2,286.00
61JBEX	Casual - Exempt	(2,989.01)	(2,989.01)	0.00	0.00	0.00	0.00	(2,989.01)	2,989.01	2,989.01	0.00	0.00
61SNHO	Student Labor - Overtime	(25.50)	(25.50)	0.00	0.00	0.00	0.00	(25.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(31,260.16)	(31,260.16)	0.00	0.00	0.00	0.00	(31,260.16)	0.00	0.00	8,766.39	8,766.39
61SNWS	College Work Study	(1,353.91)	(1,353.91)	0.00	0.00	0.00	0.00	(1,353.91)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	147,667.00	147,667.00	0.00	0.00	0.00	0.00	147,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		39,782.23	39,782.23	0.00	54,139.37	0.00	54,139.37	(14,357.14)	254,891.93	254,891.93	213,946.61	213,946.61
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,209.99)	(1,209.99)	0.00	1,349.57	0.00	1,349.57	(2,559.56)	1,209.99	1,209.99	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	39,635.13	39,635.13	0.00	9,729.79	0.00	9,729.79	29,905.34	82,413.75	82,413.75	65,069.28	65,069.28
65YP10	Nonstatus Benefit Distr (Fica)	(12,965.38)	(12,965.38)	0.00	22.44	0.00	22.44	(12,987.82)	2,110.76	2,110.76	3,842.69	3,842.69
Subtotal Account Pool: 65		25,459.76	25,459.76	0.00	11,101.80	0.00	11,101.80	14,357.96	85,734.50	85,734.50	68,911.97	68,911.97

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111884 - CRRF FY 04 - Administration												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 71 - Support												
710	Travel	85,799.00	85,799.00	0.00	0.00	0.00	0.00	85,799.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,436.89)	(1,436.89)	0.00	0.00	0.00	0.00	(1,436.89)	0.00	0.00	608.02	608.02
710100	Out-of-State Travel	(30,235.50)	(30,235.50)	0.00	0.00	0.00	0.00	(30,235.50)	612.00	612.00	7,396.96	7,396.96
710200	Foreign Travel	(1,330.11)	(1,330.11)	0.00	0.00	0.00	0.00	(1,330.11)	0.00	0.00	176.50	176.50
710300	Conference Registration Fees	(15,333.50)	(15,333.50)	0.00	0.00	0.00	0.00	(15,333.50)	0.00	0.00	1,718.62	1,718.62
710400	Student or Non-Emp Travel	(37,463.01)	(37,463.01)	0.00	0.00	0.00	0.00	(37,463.01)	(144.26)	(144.26)	12,571.15	12,571.15
7111	Supplies	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(16.16)	(16.16)	0.00	0.00	0.00	0.00	(16.16)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(3,174.98)	(3,174.98)	0.00	0.00	0.00	0.00	(3,174.98)	0.00	0.00	521.91	521.91
7112	Research Supplies	75,070.28	75,070.28	0.00	0.00	0.00	0.00	75,070.28	0.00	0.00	0.00	0.00
711200	Research Supplies	(44,321.19)	(44,321.19)	0.00	0.00	0.00	0.00	(44,321.19)	1,012.11	1,012.11	10,819.14	10,819.14
713000	Printing & Copying-General	(11,920.87)	(11,920.87)	0.00	0.00	0.00	0.00	(11,920.87)	0.00	0.00	3,244.68	3,244.68
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	(395.57)	(395.57)	0.00	0.00	0.00	0.00	(395.57)	0.00	0.00	395.57	395.57
714005	Postage-Campus Mail Services	(1,572.00)	(1,572.00)	0.00	0.00	0.00	0.00	(1,572.00)	0.00	0.00	41.99	41.99
714010	Postage-Off Campus Mail Services	(6,849.38)	(6,849.38)	0.00	0.00	0.00	0.00	(6,849.38)	61.75	61.75	1,321.60	1,321.60
716100	Rentals & Leases-General	(2,915.35)	(2,915.35)	0.00	0.00	0.00	0.00	(2,915.35)	0.00	0.00	2,813.35	2,813.35
716110	Rentals-Copier	(2,674.55)	(2,674.55)	0.00	0.00	0.00	0.00	(2,674.55)	112.34	112.34	1,222.25	1,222.25
717000	Consulting-General	(2,745.45)	(2,745.45)	0.00	0.00	0.00	0.00	(2,745.45)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,454.06)	(16,454.06)	0.00	0.00	0.00	0.00	(16,454.06)	(6,796.50)	(6,796.50)	12,999.46	12,999.46
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(10,300.00)	(10,300.00)	0.00	0.00	0.00	0.00	(10,300.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,415.82)	(4,415.82)	0.00	0.00	0.00	0.00	(4,415.82)	129.91	129.91	2,290.87	2,290.87
718002	Telecom-Fixed (Basic Phone Service)	(4,064.99)	(4,064.99)	0.00	0.00	0.00	0.00	(4,064.99)	0.00	0.00	1,391.04	1,391.04
718014	Telecom-Telephone Equipment	(1,063.29)	(1,063.29)	0.00	0.00	0.00	0.00	(1,063.29)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,638.33)	(2,638.33)	0.00	0.00	0.00	0.00	(2,638.33)	0.00	0.00	885.95	885.95
719000	Business Meals-Meetings-Non Travel	(29,165.17)	(29,165.17)	0.00	0.00	0.00	0.00	(29,165.17)	0.00	0.00	10,336.80	10,336.80
719100	Membership Dues & Fees	(79.50)	(79.50)	0.00	0.00	0.00	0.00	(79.50)	0.00	0.00	79.50	79.50
719200	Employee Recruiting-General	(995.90)	(995.90)	0.00	0.00	0.00	0.00	(995.90)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		57.71	57.71	0.00	0.00	0.00	0.00	57.71	(5,012.65)	(5,012.65)	70,835.36	70,835.36
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,170.00	13,170.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,170.00	13,170.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,224.52	20,224.52	0.00	20,224.69	0.00	20,224.69	(0.17)	104,040.13	104,040.13	109,662.74	109,662.74
Subtotal Account Pool: 76		20,224.52	20,224.52	0.00	20,224.69	0.00	20,224.69	(0.17)	104,040.13	104,040.13	109,662.74	109,662.74
Account Pool: 78 - Utilities												
780100	Electricity	(57.72)	(57.72)	0.00	0.00	0.00	0.00	(57.72)	0.00	0.00	57.72	57.72
Subtotal Account Pool: 78		(57.72)	(57.72)	0.00	0.00	0.00	0.00	(57.72)	0.00	0.00	57.72	57.72
Total Org: UDCENK		85,466.50	85,466.50	0.00	85,465.86	0.00	85,465.86	0.64	439,653.91	439,653.91	476,584.40	476,584.40
Total Fund: 111884		85,466.50	85,466.50	0.00	85,465.86	0.00	85,465.86	0.64	439,653.91	439,653.91	476,584.40	476,584.40

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111903 - WGOMCA: Larry Mayer												
Org: UDOLML - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	8,587.00	8,587.00	0.00	0.00	0.00	0.00	8,587.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,587.00)	(8,587.00)	0.00	0.00	0.00	0.00	(8,587.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	730.00	730.00	0.00	0.00	0.00	0.00	730.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(762.50)	(762.50)	0.00	0.00	0.00	0.00	(762.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(32.50)	(32.50)	0.00	0.00	0.00	0.00	(32.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(14.80)	(14.80)	0.00	0.00	0.00	0.00	(14.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(14.80)	(14.80)	0.00	0.00	0.00	0.00	(14.80)	0.00	0.00	0.00	0.00
Total Org: UDOLML		(47.30)	(47.30)	0.00	0.00	0.00	0.00	(47.30)	0.00	0.00	0.00	0.00
Total Fund: 111903		(47.30)	(47.30)	0.00	0.00	0.00	0.00	(47.30)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111904 - WGOMCA: Larry Mayer Sub												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 71 - Support												
710000	In-State Travel	(516.02)	(516.02)	0.00	0.00	0.00	0.00	(516.02)	52.93	52.93	463.09	463.09
710100	Out-of-State Travel	(286.34)	(286.34)	0.00	0.00	0.00	0.00	(286.34)	0.00	0.00	286.34	286.34
711200	Research Supplies	(14,347.36)	(14,347.36)	0.00	0.00	0.00	0.00	(14,347.36)	0.00	0.00	14,347.36	14,347.36
714010	Postage-Off Campus Mail Services	(39.66)	(39.66)	0.00	0.00	0.00	0.00	(39.66)	17.96	17.96	21.70	21.70
716125	Rentals-Vehicles incl Marine	(1,859.75)	(1,859.75)	0.00	0.00	0.00	0.00	(1,859.75)	0.00	0.00	1,859.75	1,859.75
719000	Business Meals-Meetings-Non Travel	(44.56)	(44.56)	0.00	0.00	0.00	0.00	(44.56)	44.56	44.56	0.00	0.00
Subtotal Account Pool: 71		(17,093.69)	(17,093.69)	0.00	0.00	0.00	0.00	(17,093.69)	115.45	115.45	16,978.24	16,978.24
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,055.64	2,055.64	0.00	0.00	0.00	0.00	2,055.64	30.02	30.02	4,414.34	4,414.34
Subtotal Account Pool: 76		2,055.64	2,055.64	0.00	0.00	0.00	0.00	2,055.64	30.02	30.02	4,414.34	4,414.34
Total Org: UDOMLM		(38.05)	(38.05)	0.00	0.00	0.00	0.00	(38.05)	145.47	145.47	21,392.58	21,392.58
Total Fund: 111904		(38.05)	(38.05)	0.00	0.00	0.00	0.00	(38.05)	145.47	145.47	21,392.58	21,392.58

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111910 - Habitat Mapping Fy05												
Org: UDESLW - PI Larry Ward												
Org Mgr: Ward, Larry G												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,441.61)	(15,441.61)	0.00	0.00	0.00	0.00	(15,441.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	0.00	15,522.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,058.00)	(12,058.00)	0.00	0.00	0.00	0.00	(12,058.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22.39	22.39	0.00	0.00	0.00	0.00	22.39	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,129.35	1,129.35	0.00	0.00	0.00	0.00	1,129.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,027.95)	(1,027.95)	0.00	0.00	0.00	0.00	(1,027.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		101.40	101.40	0.00	0.00	0.00	0.00	101.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	925.00	925.00	0.00	0.00	0.00	0.00	925.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(391.22)	(391.22)	0.00	0.00	0.00	0.00	(391.22)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(657.30)	(657.30)	0.00	0.00	0.00	0.00	(657.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(123.52)	(123.52)	0.00	0.00	0.00	0.00	(123.52)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.27)	(0.27)	0.00	0.00	0.00	0.00	(0.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(0.27)	(0.27)	0.00	0.00	0.00	0.00	(0.27)	0.00	0.00	0.00	0.00
Total Org: UDESLW		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 111910		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 111934 - Environmental Monitoring												
Org: UDESLW - PI Larry Ward												
Org Mgr: Ward, Larry G												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,170.53)	(8,170.53)	0.00	0.00	0.00	0.00	(8,170.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,524.00	21,524.00	0.00	0.00	0.00	0.00	21,524.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,283.10)	(7,283.10)	0.00	0.00	0.00	0.00	(7,283.10)	0.00	0.00	733.20	733.20
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,721.52)	(12,721.52)	0.00	0.00	0.00	0.00	(12,721.52)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,951.15)	(2,951.15)	0.00	0.00	0.00	0.00	(2,951.15)	0.00	0.00	733.20	733.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,159.00	6,159.00	0.00	0.00	0.00	0.00	6,159.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,779.19)	(1,779.19)	0.00	0.00	0.00	0.00	(1,779.19)	0.00	0.00	60.84	60.84
Subtotal Account Pool: 65		4,379.81	4,379.81	0.00	0.00	0.00	0.00	4,379.81	0.00	0.00	60.84	60.84
Account Pool: 71 - Support												
710000	In-State Travel	(42.68)	(42.68)	0.00	0.00	0.00	0.00	(42.68)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,939.00	2,939.00	0.00	0.00	0.00	0.00	2,939.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,380.29)	(3,380.29)	0.00	0.00	0.00	0.00	(3,380.29)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,222.00)	(2,222.00)	0.00	0.00	0.00	0.00	(2,222.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,705.97)	(2,705.97)	0.00	0.00	0.00	0.00	(2,705.97)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730017	Subcontracts 17	(48,328.13)	(48,328.13)	0.00	0.00	0.00	0.00	(48,328.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		1,671.87	1,671.87	0.00	0.00	0.00	0.00	1,671.87	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(396.07)	(396.07)	0.00	0.00	0.00	0.00	(396.07)	0.00	0.00	246.16	246.16
Subtotal Account Pool: 76		(396.07)	(396.07)	0.00	0.00	0.00	0.00	(396.07)	0.00	0.00	246.16	246.16
Total Org: UDESLW		(1.51)	(1.51)	0.00	0.00	0.00	0.00	(1.51)	0.00	0.00	1,040.20	1,040.20
Total Fund: 111934		(1.51)	(1.51)	0.00	0.00	0.00	0.00	(1.51)	0.00	0.00	1,040.20	1,040.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111939 - Engineering Research												
Org: UDMEMS - PI M R Swift												
Org Mgr:												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,706.00	46,706.00	0.00	0.00	0.00	0.00	46,706.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(58,872.67)	(58,872.67)	0.00	0.00	0.00	0.00	(58,872.67)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,499.99)	(35,499.99)	0.00	0.00	0.00	0.00	(35,499.99)	0.00	0.00	0.00	0.00
615F10	PAT	(34,980.11)	(34,980.11)	0.00	0.00	0.00	0.00	(34,980.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,417.00	29,417.00	0.00	0.00	0.00	0.00	29,417.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,282.00	19,282.00	0.00	0.00	0.00	0.00	19,282.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(126.75)	(126.75)	0.00	0.00	0.00	0.00	(126.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,131.21)	(15,131.21)	0.00	0.00	0.00	0.00	(15,131.21)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,848.00	42,848.00	0.00	0.00	0.00	0.00	42,848.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,357.73)	(6,357.73)	0.00	0.00	0.00	0.00	(6,357.73)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,284.54	14,284.54	0.00	0.00	0.00	0.00	14,284.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,466.87)	(6,466.87)	0.00	0.00	0.00	0.00	(6,466.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,817.67	7,817.67	0.00	0.00	0.00	0.00	7,817.67	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,279.12)	(1,279.12)	0.00	0.00	0.00	0.00	(1,279.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(782.17)	(782.17)	0.00	0.00	0.00	0.00	(782.17)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,108.32)	(1,108.32)	0.00	0.00	0.00	0.00	(1,108.32)	0.00	0.00	202.92	202.92
714010	Postage-Off Campus Mail Services	(7.62)	(7.62)	0.00	0.00	0.00	0.00	(7.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,822.77	4,822.77	0.00	0.00	0.00	0.00	4,822.77	0.00	0.00	202.92	202.92
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(9,593.90)	(9,593.90)	0.00	0.00	0.00	0.00	(9,593.90)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(10,718.90)	(10,718.90)	0.00	0.00	0.00	0.00	(10,718.90)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,612.18	4,612.18	0.00	0.00	0.00	0.00	4,612.18	0.00	0.00	91.31	91.31
Subtotal Account Pool: 76		4,612.18	4,612.18	0.00	0.00	0.00	0.00	4,612.18	0.00	0.00	91.31	91.31
Total Org: UDMEMS		175.99	175.99	0.00	0.00	0.00	0.00	175.99	0.00	0.00	294.23	294.23
Total Fund: 111939		175.99	175.99	0.00	0.00	0.00	0.00	175.99	0.00	0.00	294.23	294.23

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111945 - Transponder Project												
Org: UDOMCD - PI Christian de Moustier												
Org Mgr: deMoustier, Christian P												
Account Pool: 71 - Support												
711200	Research Supplies	(315.08)	(315.08)	0.00	0.00	0.00	0.00	(315.08)	315.08	315.08	0.00	0.00
714010	Postage-Off Campus Mail Services	(28.63)	(28.63)	0.00	0.00	0.00	0.00	(28.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(343.71)	(343.71)	0.00	0.00	0.00	0.00	(343.71)	315.08	315.08	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	24,631.00	24,631.00	0.00	0.00	0.00	0.00	24,631.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(24,132.62)	(24,132.62)	0.00	0.00	0.00	0.00	(24,132.62)	3,235.60	3,235.60	17,618.11	17,618.11
Subtotal Account Pool: 74		498.38	498.38	0.00	0.00	0.00	0.00	498.38	3,235.60	3,235.60	17,618.11	17,618.11
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(154.67)	(154.67)	0.00	0.00	0.00	0.00	(154.67)	141.79	141.79	0.00	0.00
Subtotal Account Pool: 76		(154.67)	(154.67)	0.00	0.00	0.00	0.00	(154.67)	141.79	141.79	0.00	0.00
Total Org: UDOMCD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,692.47	3,692.47	17,618.11	17,618.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111945 - Transponder Project											
Org: UDMLM - PI Larry Mayer											
Org Mgr: Mayer, Larry A											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,857.13)	(3,857.13)
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,857.13)	(3,857.13)
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(320.13)	(320.13)
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(320.13)	(320.13)
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,879.77)	(1,879.77)
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,879.77)	(1,879.77)
Total Org: UDMLM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,057.03)	(6,057.03)
Total Fund: 111945	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,692.47	3,692.47	11,561.08	11,561.08

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111946 - UNH-NOAA Joint Hydrograph Ctr												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(65,346.32)	(65,346.32)	0.00	129,341.35	0.00	129,341.35	(194,687.67)	65,346.32	65,346.32	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(489,454.08)	(489,454.08)	0.00	73,500.00	0.00	73,500.00	(562,954.08)	187,364.08	187,364.08	153,400.00	153,400.00
611F15	Fac Tenure Track AAUP (UNH)	(130,154.36)	(130,154.36)	0.00	15,039.00	0.00	15,039.00	(145,193.36)	29,935.96	29,935.96	57,200.29	57,200.29
611F60	Faculty NTT Research	(1,270,725.86)	(1,270,725.86)	0.00	464,237.97	0.00	464,237.97	(1,734,963.83)	478,805.47	478,805.47	415,804.55	415,804.55
611FR5	Retro Fac Tenure Track AAUP (UNH)	(2,809.44)	(2,809.44)	0.00	0.00	0.00	0.00	(2,809.44)	0.00	0.00	2,809.44	2,809.44
611NZ0	Faculty Unallocated Budget(BudOnly)	3,212,023.00	3,212,023.00	0.00	0.00	0.00	0.00	3,212,023.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(3,125.94)	(3,125.94)	0.00	0.00	0.00	0.00	(3,125.94)	0.00	0.00	3,125.94	3,125.94
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(274,147.50)	(274,147.50)	0.00	0.00	0.00	0.00	(274,147.50)	54,613.34	54,613.34	101,823.47	101,823.47
611Q90	Post Doc	119,606.09	119,606.09	0.00	3,494.25	0.00	3,494.25	116,111.84	15,126.43	15,126.43	0.00	0.00
613B90	Graduate Summer Appoint-Research	(46,156.20)	(46,156.20)	0.00	102,717.57	0.00	102,717.57	(148,873.77)	46,156.20	46,156.20	0.00	0.00
613N10	Graduate Assistant	(15,299.70)	(15,299.70)	0.00	0.00	0.00	0.00	(15,299.70)	0.00	0.00	15,299.70	15,299.70
613N30	Graduate Research Assistant	(416,867.38)	(416,867.38)	0.00	179,263.38	0.00	179,263.38	(596,130.76)	142,770.22	142,770.22	138,602.53	138,602.53
613N50	Graduate - Stipend Only	(1,446.40)	(1,446.40)	0.00	0.00	0.00	0.00	(1,446.40)	1,446.40	1,446.40	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,723,312.00	1,723,312.00	0.00	0.00	0.00	0.00	1,723,312.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(214,411.58)	(214,411.58)	0.00	0.00	0.00	0.00	(214,411.58)	59,527.73	59,527.73	100,252.76	100,252.76
615F10	PAT	(1,654,308.70)	(1,654,308.70)	0.00	479,709.02	0.00	479,709.02	(2,134,017.72)	390,298.41	390,298.41	588,026.30	588,026.30
615NZ0	PAT Unallocated Budget (Bud Only)	4,583,895.00	4,583,895.00	0.00	0.00	0.00	0.00	4,583,895.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	339.42	0.00	339.42	(339.42)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(8,068.32)	(8,068.32)	0.00	40,496.76	0.00	40,496.76	(48,565.08)	8,068.32	8,068.32	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(1,637.50)	(1,637.50)	0.00	0.00	0.00	0.00	(1,637.50)	1,637.50	1,637.50	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	(446.00)	(446.00)	0.00	5,440.00	0.00	5,440.00	(5,886.00)	446.00	446.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(17,900.02)	(17,900.02)	0.00	46,562.33	0.00	46,562.33	(64,462.35)	17,825.02	17,825.02	0.00	0.00
61CPHX	Part Time Hourly	(141,126.01)	(141,126.01)	0.00	19,411.40	0.00	19,411.40	(160,537.41)	50,397.26	50,397.26	58,216.25	58,216.25
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(8,664.00)	(8,664.00)	0.00	0.00	0.00	0.00	(8,664.00)	8,664.00	8,664.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(11,780.00)	(11,780.00)	0.00	12,291.00	0.00	12,291.00	(24,071.00)	11,780.00	11,780.00	0.00	0.00
61JBHX	Casual - Hourly	(150.00)	(150.00)	0.00	1,443.75	0.00	1,443.75	(1,593.75)	150.00	150.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(1,425.00)	(1,425.00)	0.00	5,000.00	0.00	5,000.00	(6,425.00)	1,425.00	1,425.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(110,098.60)	(110,098.60)	0.00	80,223.92	0.00	80,223.92	(190,322.52)	75,831.28	75,831.28	14,563.32	14,563.32
61SNWS	College Work Study	(2,825.92)	(2,825.92)	0.00	3,886.29	0.00	3,886.29	(6,712.21)	296.00	296.00	1,376.00	1,376.00
61SNZ0	Student Labor Unallocated(Bud Only)	436,184.00	436,184.00	0.00	0.00	0.00	0.00	436,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,185,095.26	5,185,095.26	0.00	1,662,412.41	0.00	1,662,412.41	3,522,682.85	1,647,910.94	1,647,910.94	1,650,500.55	1,650,500.55
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(9,673.56)	(9,673.56)	0.00	20,364.34	0.00	20,364.34	(30,037.90)	9,673.56	9,673.56	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,784,140.57	1,784,140.57	0.00	455,021.49	0.00	455,021.49	1,329,119.08	450,866.88	450,866.88	499,039.29	499,039.29
65YP10	Nonstatus Benefit Distr (Fica)	(54,418.01)	(54,418.01)	0.00	5,541.83	0.00	5,541.83	(59,959.84)	15,318.61	15,318.61	21,867.29	21,867.29
65YT10	FT Temp Benefit Distr	(1,717.33)	(1,717.33)	0.00	1,032.45	0.00	1,032.45	(2,749.78)	1,717.33	1,717.33	0.00	0.00
Subtotal Account Pool: 65		1,718,331.67	1,718,331.67	0.00	481,960.11	0.00	481,960.11	1,236,371.56	477,576.38	477,576.38	520,906.58	520,906.58

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111946 - UNH-NOAA Joint Hydrograph Ctr												
Org: UDOMLM - PI Larry Mayer												
				Org Mgr: Mayer, Larry A								
Account Pool: 71 - Support												
710	Travel	490,000.00	490,000.00	0.00	0.00	0.00	0.00	490,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(13,363.15)	(13,363.15)	0.00	3,923.03	0.00	3,923.03	(17,286.18)	4,370.95	4,370.95	4,516.73	4,516.73
710100	Out-of-State Travel	(198,350.60)	(198,350.60)	0.00	69,287.93	0.00	69,287.93	(267,638.53)	54,115.03	54,115.03	70,048.81	70,048.81
710200	Foreign Travel	17,864.81	17,864.81	0.00	12,615.16	0.00	12,615.16	5,249.65	20,855.53	20,855.53	9,410.99	9,410.99
710300	Conference Registration Fees	(26,274.36)	(26,274.36)	0.00	7,803.25	0.00	7,803.25	(34,077.61)	15,381.47	15,381.47	4,785.56	4,785.56
710400	Student or Non-Emp Travel	(37,800.78)	(37,800.78)	0.00	18,907.66	0.00	18,907.66	(56,708.44)	9,077.42	9,077.42	5,232.25	5,232.25
711108	Supplies-Subscription,Newspaper,Mag	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(24.99)	(24.99)	0.00	0.00	0.00	0.00	(24.99)	24.99	24.99	0.00	0.00
711132	Supplies-Software Incl Site License	(16,114.29)	(16,114.29)	0.00	20,864.52	0.00	20,864.52	(36,978.81)	2,264.00	2,264.00	13,850.29	13,850.29
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	190.33	0.00	190.33	(190.33)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(55.01)	(55.01)	0.00	568.34	0.00	568.34	(623.35)	55.01	55.01	0.00	0.00
711178	Supplies- Training	(4,555.25)	(4,555.25)	0.00	0.00	0.00	0.00	(4,555.25)	0.00	0.00	4,555.25	4,555.25
7112	Research Supplies	1,335,371.24	1,335,371.24	0.00	0.00	0.00	0.00	1,335,371.24	0.00	0.00	0.00	0.00
711200	Research Supplies	(432,406.50)	(432,406.50)	0.00	121,654.88	0.00	121,654.88	(554,061.38)	164,809.49	164,809.49	143,981.46	143,981.46
713000	Printing & Copying-General	(3,513.03)	(3,513.03)	0.00	5,256.17	0.00	5,256.17	(8,769.20)	2,192.05	2,192.05	1,071.68	1,071.68
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,725.00	0.00	5,725.00	(5,725.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.31	0.00	4.31	(4.31)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(24,837.58)	(24,837.58)	0.00	6,365.41	0.00	6,365.41	(31,202.99)	7,995.65	7,995.65	10,613.75	10,613.75
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,138.91	0.00	2,138.91	(2,138.91)	0.00	0.00	0.00	0.00
715027	Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	4,849.00	0.00	4,849.00	(4,849.00)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	(10,309.00)	(10,309.00)	0.00	4,795.60	0.00	4,795.60	(15,104.60)	3,120.00	3,120.00	7,189.00	7,189.00
716000	Maintenance & Repairs-General	(35,400.18)	(35,400.18)	0.00	4,407.64	0.00	4,407.64	(39,807.82)	9,162.45	9,162.45	5,658.54	5,658.54
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	8,201.16	0.00	8,201.16	(8,201.16)	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	1,274.04	0.00	1,274.04	(1,274.04)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(22,117.80)	(22,117.80)	0.00	2,500.00	0.00	2,500.00	(24,617.80)	9,286.20	9,286.20	12,831.60	12,831.60
716063	Maint & Repairs-Computer Hardware	(44,886.93)	(44,886.93)	0.00	7,464.41	0.00	7,464.41	(52,351.34)	22,057.57	22,057.57	15,914.36	15,914.36
716100	Rentals & Leases-General	(628.50)	(628.50)	0.00	0.00	0.00	0.00	(628.50)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,764.00)	(1,764.00)	0.00	0.00	0.00	0.00	(1,764.00)	0.00	0.00	378.00	378.00
716120	Rentals-Property or Room	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
716122	Rental off site research facilities	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
716123	Rental Property/Room (short term)	(5,966.11)	(5,966.11)	0.00	0.00	0.00	0.00	(5,966.11)	700.00	700.00	5,266.11	5,266.11
716125	Rentals-Vehicles incl Marine	(1,754.25)	(1,754.25)	0.00	1,974.00	0.00	1,974.00	(3,728.25)	1,375.00	1,375.00	(270.75)	(270.75)
717000	Consulting-General	64,995.00	64,995.00	0.00	0.00	0.00	0.00	64,995.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(172,636.64)	(163,989.14)	0.00	12,818.44	10,035.00	22,853.44	(186,842.58)	99,590.46	99,590.46	44,955.22	44,955.22
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	270,816.00	270,816.00	0.00	0.00	0.00	0.00	270,816.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	1,600.00	1,600.00	0.00	0.00
718000	Telecom-General	(1,632.98)	(1,632.98)	0.00	681.03	0.00	681.03	(2,314.01)	0.00	0.00	35.64	35.64
718002	Telecom-Fixed (Basic Phone Service)	(9,418.84)	(9,418.84)	0.00	1,356.72	0.00	1,356.72	(10,775.56)	3,283.06	3,283.06	2,728.08	2,728.08
718010	Telecom-Telephone Recovery	(242.91)	(242.91)	0.00	0.00	0.00	0.00	(242.91)	0.00	0.00	242.91	242.91
718014	Telecom-Telephone Equipment	(169.20)	(169.20)	0.00	1,326.40	0.00	1,326.40	(1,495.60)	0.00	0.00	30.00	30.00
718016	Telecom-Usage (Tolls)	(2,883.68)	(2,883.68)	0.00	1,340.96	0.00	1,340.96	(4,224.64)	872.72	872.72	1,173.21	1,173.21
719000	Business Meals-Meetings-Non Travel	(601.56)	(601.56)	0.00	2,576.94	0.00	2,576.94	(3,178.50)	58.40	58.40	60.49	60.49
719100	Membership Dues & Fees	(13,735.18)	(13,735.18)	0.00	7,160.00	0.00	7,160.00	(20,895.18)	7,330.00	7,330.00	1,052.61	1,052.61
719125	Licenses/Professional Fees	(24,441.00)	(24,441.00)	0.00	0.00	0.00	0.00	(24,441.00)	5,660.00	5,660.00	4,500.00	4,500.00
719200	Employee Recruiting-General	(1,272.00)	(1,272.00)	0.00	0.00	0.00	0.00	(1,272.00)	788.00	788.00	484.00	484.00
71C600	Insurance	(13,903.15)	(13,903.15)	0.00	150.00	0.00	150.00	(14,053.15)	(1,113.00)	(1,113.00)	7,525.00	7,525.00
Subtotal Account Pool: 71		1,055,882.60	1,064,530.10	0.00	338,181.24	10,035.00	348,216.24	716,313.86	444,997.45	444,997.45	378,120.79	378,120.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111946 - UNH-NOAA Joint Hydrograph Ctr												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(28,645.00)	(28,645.00)	0.00	20,250.00	0.00	20,250.00	(48,895.00)	14,155.00	14,155.00	14,490.00	14,490.00
721100	Assistantships	795,161.00	795,161.00	0.00	0.00	0.00	0.00	795,161.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(233,064.30)	(233,064.30)	0.00	86,763.00	0.00	86,763.00	(319,827.30)	68,699.25	68,699.25	81,126.50	81,126.50
722200	Participant Support	(577.00)	(577.00)	0.00	488.00	0.00	488.00	(1,065.00)	377.00	377.00	200.00	200.00
Subtotal Account Pool: 72		532,874.70	532,874.70	0.00	107,501.00	0.00	107,501.00	425,373.70	83,231.25	83,231.25	95,816.50	95,816.50
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	383,479.33	416,549.33	0.00	40,302.49	19,331.00	59,633.49	356,915.84	46,645.00	46,645.00	162,749.66	162,749.66
740005	Cap Equipment-Fabricated Equipment	(120,114.20)	(120,114.20)	0.00	3,614.87	0.00	3,614.87	(123,729.07)	30,820.11	30,820.11	68,756.57	68,756.57
740416	Construct-Advert & Reimbursable	(80.96)	(80.96)	0.00	0.00	0.00	0.00	(80.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		263,284.17	296,354.17	0.00	43,917.36	19,331.00	63,248.36	233,105.81	77,465.11	77,465.11	231,506.23	231,506.23
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,748,220.06	3,748,220.06	0.00	1,117,368.91	0.00	1,117,368.91	2,630,851.15	1,156,849.87	1,156,849.87	1,147,377.99	1,147,377.99
Subtotal Account Pool: 76		3,748,220.06	3,748,220.06	0.00	1,117,368.91	0.00	1,117,368.91	2,630,851.15	1,156,849.87	1,156,849.87	1,147,377.99	1,147,377.99
Total Org: UDOMLM		12,503,688.46	12,545,405.96	0.00	3,751,341.03	29,366.00	3,780,707.03	8,764,698.93	3,888,031.00	3,888,031.00	4,024,228.64	4,024,228.64
Total Fund: 111946		12,503,688.46	12,545,405.96	0.00	3,751,341.03	29,366.00	3,780,707.03	8,764,698.93	3,888,031.00	3,888,031.00	4,024,228.64	4,024,228.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111950 - CRRF FY06 External Research												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 71 - Support												
7112	Research Supplies	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(29,500.00)	(5,000.00)	0.00	10,620.69	0.00	10,620.69	(15,620.69)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 71		(5,000.00)	19,500.00	0.00	10,620.69	0.00	10,620.69	8,879.31	5,000.00	5,000.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,031,654.57	2,031,654.57	0.00	0.00	0.00	0.00	2,031,654.57	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(214,139.45)	(204,139.45)	0.00	14,111.34	0.00	14,111.34	(218,250.79)	23,658.43	23,658.43	123,645.00	123,645.00
730003	Subcontracts 03	0.00	0.00	0.00	34,686.66	0.00	34,686.66	(34,686.66)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	77,358.26	0.00	77,358.26	(77,358.26)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(59,074.06)	(59,074.06)	0.00	0.00	0.00	0.00	(59,074.06)	0.00	0.00	59,074.06	59,074.06
730006	Subcontracts 06	(20,842.83)	(20,842.83)	0.00	0.00	0.00	0.00	(20,842.83)	20,842.83	20,842.83	0.00	0.00
730008	Subcontracts 08	(232,062.00)	(232,043.17)	0.00	0.00	0.00	0.00	(232,043.17)	36,631.07	36,631.07	20,364.49	20,364.49
730009	Subcontracts 09	(42,119.00)	(42,119.00)	0.00	0.00	0.00	0.00	(42,119.00)	14,523.12	14,523.12	7,544.30	7,544.30
730010	Subcontracts 10	(235,736.00)	(235,736.00)	0.00	0.00	0.00	0.00	(235,736.00)	0.00	0.00	6,221.22	6,221.22
730011	Subcontracts 11	(313,150.13)	(213,641.26)	0.00	14,003.51	0.00	14,003.51	(227,644.77)	123,600.26	123,600.26	0.00	0.00
730012	Subcontracts 12	(229,904.00)	(178,147.90)	0.00	11,444.44	0.00	11,444.44	(189,592.34)	34,663.54	34,663.54	143,484.36	143,484.36
730013	Subcontracts 13	(240,158.00)	(206,885.33)	0.00	33,272.67	0.00	33,272.67	(240,158.00)	65,898.66	65,898.66	119,322.45	119,322.45
730014	Subcontracts 14	(278,979.79)	(278,979.79)	0.00	0.00	0.00	0.00	(278,979.79)	141,659.53	141,659.53	106,407.79	106,407.79
730015	Subcontracts 15	(58,599.09)	(58,599.09)	0.00	0.00	0.00	0.00	(58,599.09)	17,799.09	17,799.09	40,800.00	40,800.00
730016	Subcontracts 16	(154,033.55)	(96,459.02)	0.00	23,190.92	0.00	23,190.92	(119,649.94)	96,459.02	96,459.02	0.00	0.00
Subtotal Account Pool: 73		(47,143.33)	204,987.67	0.00	208,067.80	0.00	208,067.80	(3,080.13)	575,735.55	575,735.55	626,863.67	626,863.67
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,774.98	8,774.98	0.00	8,949.16	0.00	8,949.16	(174.18)	24,750.00	24,750.00	26,227.88	26,227.88
Subtotal Account Pool: 76		8,774.98	8,774.98	0.00	8,949.16	0.00	8,949.16	(174.18)	24,750.00	24,750.00	26,227.88	26,227.88
Total Org: UDCENK		(43,368.35)	233,262.65	0.00	227,637.65	0.00	227,637.65	5,625.00	605,485.55	605,485.55	653,091.55	653,091.55
Total Fund: 111950		(43,368.35)	233,262.65	0.00	227,637.65	0.00	227,637.65	5,625.00	605,485.55	605,485.55	653,091.55	653,091.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111951 - CRRF FY06 Internal Research												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,863.55	53,863.55	0.00	0.00	0.00	0.00	53,863.55	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,402.84)	(2,402.84)	0.00	3,381.77	0.00	3,381.77	(5,784.61)	2,402.84	2,402.84	0.00	0.00
613N30	Graduate Research Assistant	(45,339.24)	(45,339.24)	0.00	1,439.32	0.00	1,439.32	(46,778.56)	29,545.26	29,545.26	15,793.98	15,793.98
613NZ0	Grad Unallocated Budget (Bud Only)	69,999.00	69,999.00	0.00	0.00	0.00	0.00	69,999.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(17,856.11)	(17,856.11)	0.00	0.00	0.00	0.00	(17,856.11)	6,867.74	6,867.74	10,988.37	10,988.37
61CPEX	Part Time Salary	(25,012.33)	(25,012.33)	0.00	0.00	0.00	0.00	(25,012.33)	6,646.22	6,646.22	18,366.11	18,366.11
61CPHO	*OBS*[NSH] Non-Status - Overtime	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	18.00	18.00
61CPHX	Part Time Hourly	(55,112.61)	(55,112.61)	0.00	0.00	0.00	0.00	(55,112.61)	12,280.00	12,280.00	42,832.61	42,832.61
61SNSH	Student Labor	(1,384.80)	(1,384.80)	0.00	829.53	0.00	829.53	(2,214.33)	21.25	21.25	1,363.55	1,363.55
61SNWS	College Work Study	(765.63)	(765.63)	0.00	0.00	0.00	0.00	(765.63)	765.63	765.63	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,970.99	5,970.99	0.00	5,650.62	0.00	5,650.62	320.37	58,528.94	58,528.94	89,362.62	89,362.62
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(201.83)	(201.83)	0.00	284.05	0.00	284.05	(485.88)	201.83	201.83	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,160.53	8,160.53	0.00	0.00	0.00	0.00	8,160.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,160.53)	(8,160.53)	0.00	0.00	0.00	0.00	(8,160.53)	2,166.67	2,166.67	5,993.86	5,993.86
Subtotal Account Pool: 65		(201.83)	(201.83)	0.00	284.05	0.00	284.05	(485.88)	2,368.50	2,368.50	5,993.86	5,993.86
Account Pool: 71 - Support												
710	Travel	29,683.96	29,683.96	0.00	0.00	0.00	0.00	29,683.96	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(849.35)	(849.35)	0.00	0.00	0.00	0.00	(849.35)	0.00	0.00	849.35	849.35
710200	Foreign Travel	(718.32)	(718.32)	0.00	0.00	0.00	0.00	(718.32)	0.00	0.00	718.32	718.32
710300	Conference Registration Fees	(3,519.96)	(3,519.96)	0.00	0.00	0.00	0.00	(3,519.96)	125.00	125.00	3,394.96	3,394.96
710400	Student or Non-Emp Travel	(24,596.33)	(24,596.33)	0.00	0.00	0.00	0.00	(24,596.33)	3,618.21	3,618.21	20,978.12	20,978.12
711100	Supplies-General	(117.17)	(117.17)	0.00	0.00	0.00	0.00	(117.17)	0.00	0.00	117.17	117.17
7112	Research Supplies	17,412.48	17,412.48	0.00	0.00	0.00	0.00	17,412.48	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,145.64)	(12,145.64)	0.00	0.00	0.00	0.00	(12,145.64)	4,235.77	4,235.77	7,851.63	7,851.63
713000	Printing & Copying-General	(37.76)	(37.76)	0.00	0.00	0.00	0.00	(37.76)	7.36	7.36	27.36	27.36
714010	Postage-Off Campus Mail Services	(425.82)	(425.82)	0.00	0.00	0.00	0.00	(425.82)	61.86	61.86	363.96	363.96
716000	Maintenance & Repairs-General	(3,075.90)	(3,075.90)	0.00	0.00	0.00	0.00	(3,075.90)	0.00	0.00	3,075.90	3,075.90
716100	Rentals & Leases-General	(1,065.30)	(1,065.30)	0.00	0.00	0.00	0.00	(1,065.30)	(484.20)	(484.20)	1,549.50	1,549.50
719000	Business Meals-Meetings-Non Travel	(229.22)	(229.22)	0.00	0.00	0.00	0.00	(229.22)	0.00	0.00	229.22	229.22
719100	Membership Dues & Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	125.00	125.00
Subtotal Account Pool: 71		190.67	190.67	0.00	0.00	0.00	0.00	190.67	7,564.00	7,564.00	39,280.49	39,280.49
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,305.00)	(4,305.00)	0.00	(240.00)	0.00	(240.00)	(4,065.00)	2,925.00	2,925.00	1,380.00	1,380.00
721100	Assistantships	38,978.25	38,978.25	0.00	0.00	0.00	0.00	38,978.25	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(28,546.00)	(28,546.00)	0.00	0.00	0.00	0.00	(28,546.00)	25,461.50	25,461.50	3,084.50	3,084.50
722310	Other Financial Aid-Misc Dept Schol	(6,127.25)	(6,127.25)	0.00	0.00	0.00	0.00	(6,127.25)	0.00	0.00	6,127.25	6,127.25
Subtotal Account Pool: 72		0.00	0.00	0.00	(240.00)	0.00	(240.00)	240.00	28,386.50	28,386.50	10,591.75	10,591.75
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,900.48	19,900.48
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,900.48	19,900.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111951 - CRRF FY06 Internal Research											
Org: UDCENK - PI Nancy Kinner											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,596.12	2,596.12	0.00	2,670.60	0.00	2,670.60	(74.48)	30,893.41	30,893.41	60,586.63	60,586.63
Subtotal Account Pool: 76	2,596.12	2,596.12	0.00	2,670.60	0.00	2,670.60	(74.48)	30,893.41	30,893.41	60,586.63	60,586.63
Account Pool: 78 - Utilities											
780100 Electricity	(190.67)	(190.67)	0.00	0.00	0.00	0.00	(190.67)	190.67	190.67	0.00	0.00
Subtotal Account Pool: 78	(190.67)	(190.67)	0.00	0.00	0.00	0.00	(190.67)	190.67	190.67	0.00	0.00
Total Org: UDCENK	8,365.28	8,365.28	0.00	8,365.27	0.00	8,365.27	0.01	127,932.02	127,932.02	225,715.83	225,715.83
Total Fund: 111951	8,365.28	8,365.28	0.00	8,365.27	0.00	8,365.27	0.01	127,932.02	127,932.02	225,715.83	225,715.83

Org Mgr: Kinner, Nancy E

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111952 - Support of Benthic Habitat Mapping											
Org: UDOMLM - PI Larry Mayer											
Org Mgr: Mayer, Larry A											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,116.66	2,116.66
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,116.66	2,116.66
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.68	175.68
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.68	175.68
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031.56	1,031.56
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031.56	1,031.56
Account Pool: 7Z - Transfers Out											
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.24	165.24
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.24	165.24
Total Org: UDOMLM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,489.14	3,489.14
Total Fund: 111952	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,489.14	3,489.14

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111967 - Analytical Development - Dudek											
Org: UDCHJD - PI John Dudek											
Org Mgr: Dudek, John B											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,514.92	11,514.92
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,514.92	11,514.92
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.72	955.72
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.72	955.72
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,611.80	5,611.80
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,611.80	5,611.80
Total Org: UDCHJD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,082.44	18,082.44
Total Fund: 111967		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,082.44	18,082.44

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111971 - Test Long Range Side-Scan												
Org: UDOMLH - PI Lloyd Huff												
Org Mgr: Huff, Lloyd C												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(67,846.95)	(67,846.95)	0.00	0.00	0.00	0.00	(67,846.95)	0.00	0.00	3,020.69	3,020.69
611NZ0	Faculty Unallocated Budget(BudOnly)	85,446.00	85,446.00	0.00	0.00	0.00	0.00	85,446.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(74,822.92)	(74,822.92)	0.00	0.00	0.00	0.00	(74,822.92)	0.00	0.00	27,813.24	27,813.24
613N30	Graduate Research Assistant	(25,506.87)	(25,506.87)	0.00	0.00	0.00	0.00	(25,506.87)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	59,941.00	59,941.00	0.00	0.00	0.00	0.00	59,941.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(25,923.10)	(25,923.10)	0.00	0.00	0.00	0.00	(25,923.10)	0.00	0.00	5,142.84	5,142.84
615F10	PAT	(65,558.34)	(65,558.34)	0.00	0.00	0.00	0.00	(65,558.34)	1.94	1.94	22,022.71	22,022.71
615NZ0	PAT Unallocated Budget (Bud Only)	44,016.00	44,016.00	0.00	0.00	0.00	0.00	44,016.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(20.25)	(20.25)	0.00	0.00	0.00	0.00	(20.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(42,136.00)	(42,136.00)	0.00	0.00	0.00	0.00	(42,136.00)	0.00	0.00	29,200.00	29,200.00
61SNSH	Student Labor	(6,685.00)	(6,685.00)	0.00	0.00	0.00	0.00	(6,685.00)	0.00	0.00	5,565.00	5,565.00
61SNZ0	Student Labor Unallocated(Bud Only)	107,200.00	107,200.00	0.00	0.00	0.00	0.00	107,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,896.43)	(11,896.43)	0.00	0.00	0.00	0.00	(11,896.43)	1.94	1.94	92,764.48	92,764.48
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(687.90)	(687.90)	0.00	0.00	0.00	0.00	(687.90)	0.79	0.79	10,267.64	10,267.64
65YP10	Nonstatus Benefit Distr (Fica)	(12,017.35)	(12,017.35)	0.00	0.00	0.00	0.00	(12,017.35)	0.00	0.00	5,158.97	5,158.97
Subtotal Account Pool: 65		(12,705.25)	(12,705.25)	0.00	0.00	0.00	0.00	(12,705.25)	0.79	0.79	15,426.61	15,426.61
Account Pool: 71 - Support												
710000	In-State Travel	(125.13)	(125.13)	0.00	0.00	0.00	0.00	(125.13)	0.00	0.00	83.42	83.42
710100	Out-of-State Travel	(31,670.09)	(31,670.09)	0.00	0.00	0.00	0.00	(31,670.09)	0.00	0.00	9,135.53	9,135.53
710200	Foreign Travel	12,671.19	12,671.19	0.00	0.00	0.00	0.00	12,671.19	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	0.00	0.00	350.00	350.00
711120	Supplies-Sets, Scene Shop & Paint	(354.00)	(354.00)	0.00	0.00	0.00	0.00	(354.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,474.00	10,474.00	0.00	0.00	0.00	0.00	10,474.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,823.00)	(12,823.00)	0.00	0.00	0.00	0.00	(12,823.00)	267.13	267.13	2,110.72	2,110.72
713000	Printing & Copying-General	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(10.59)	(10.59)	0.00	0.00	0.00	0.00	(10.59)	10.01	10.01	0.58	0.58
714005	Postage-Campus Mail Services	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.50	0.50	0.00	0.00
714010	Postage-Off Campus Mail Services	(14,984.94)	(14,984.94)	0.00	0.00	0.00	0.00	(14,984.94)	111.49	111.49	1,466.89	1,466.89
716100	Rentals & Leases-General	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(10.07)	(10.07)	0.00	0.00	0.00	0.00	(10.07)	0.00	0.00	10.07	10.07
718016	Telecom-Usage (Tolls)	(134.61)	(134.61)	0.00	0.00	0.00	0.00	(134.61)	0.00	0.00	58.50	58.50
71C600	Insurance	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(39,442.74)	(39,442.74)	0.00	0.00	0.00	0.00	(39,442.74)	389.13	389.13	13,215.71	13,215.71
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	22,765.00	22,765.00	0.00	0.00	0.00	0.00	22,765.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,987.10)	(11,987.10)	0.00	0.00	0.00	0.00	(11,987.10)	0.00	0.00	3,208.00	3,208.00
Subtotal Account Pool: 72		10,777.90	10,777.90	0.00	0.00	0.00	0.00	10,777.90	0.00	0.00	3,208.00	3,208.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	73,961.00	73,961.00	0.00	0.00	0.00	0.00	73,961.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(9,519.52)	(9,519.52)	0.00	0.00	0.00	0.00	(9,519.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		64,441.48	64,441.48	0.00	0.00	0.00	0.00	64,441.48	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111971 - Test Long Range Side-Scan											
Org: UDOMLH - PI Lloyd Huff											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(17,641.61)	(17,641.61)	0.00	0.00	0.00	0.00	(17,641.61)	176.32	176.32	54,633.04	54,633.04
Subtotal Account Pool: 76	(17,641.61)	(17,641.61)	0.00	0.00	0.00	0.00	(17,641.61)	176.32	176.32	54,633.04	54,633.04
Total Org: UDOMLH	(6,466.65)	(6,466.65)	0.00	0.00	0.00	0.00	(6,466.65)	568.18	568.18	179,247.84	179,247.84
Total Fund: 111971	(6,466.65)	(6,466.65)	0.00	0.00	0.00	0.00	(6,466.65)	568.18	568.18	179,247.84	179,247.84

Org Mgr: Huff, Lloyd C

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111983 - Meso American Caribbean Sea											
Org: UDOMLA - PI Lee Alexander											
Org Mgr: Alexander, Lee											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.29)	(1.29)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.29)
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.34)	(0.34)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.34)	(0.34)
Account Pool: 7Z - Transfers Out											
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.30	271.30
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.30	271.30
Total Org: UDOMLA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.67	269.67
Total Fund: 111983		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.67	269.67

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111989 - Stormwater Technology												
Org: UDCETB - PI Thomas Ballestero												
Org Mgr: Ballestero, Thomas P												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,302.36)	(7,302.36)	0.00	0.00	0.00	0.00	(7,302.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,835.07)	(12,835.07)	0.00	0.00	0.00	0.00	(12,835.07)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(334.50)	(334.50)	0.00	0.00	0.00	0.00	(334.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,534.68)	(13,534.68)	0.00	0.00	0.00	0.00	(13,534.68)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	0.00	58,590.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(23,958.65)	(23,958.65)	0.00	0.00	0.00	0.00	(23,958.65)	0.00	0.00	0.00	0.00
615F10	PAT	(132,985.67)	(132,985.67)	0.00	0.00	0.00	0.00	(132,985.67)	0.00	0.00	(492.26)	(492.26)
615NZ0	PAT Unallocated Budget (Bud Only)	74,200.00	74,200.00	0.00	0.00	0.00	0.00	74,200.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,200.00	38,200.00	0.00	0.00	0.00	0.00	38,200.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,989.08)	(2,989.08)	0.00	0.00	0.00	0.00	(2,989.08)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(980.00)	(980.00)	0.00	0.00	0.00	0.00	(980.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(15.94)	(15.94)	0.00	0.00	0.00	0.00	(15.94)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(29,602.01)	(29,602.01)	0.00	0.00	0.00	0.00	(29,602.01)	0.00	0.00	45.00	45.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(23,547.96)	(23,547.96)	0.00	0.00	0.00	0.00	(23,547.96)	0.00	0.00	(447.26)	(447.26)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,855.90)	(6,855.90)	0.00	0.00	0.00	0.00	(6,855.90)	0.00	0.00	(208.20)	(208.20)
65YP10	Nonstatus Benefit Distr (Fica)	(3,556.30)	(3,556.30)	0.00	0.00	0.00	0.00	(3,556.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(10,412.20)	(10,412.20)	0.00	0.00	0.00	0.00	(10,412.20)	0.00	0.00	(208.20)	(208.20)
Account Pool: 71 - Support												
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(429.35)	(429.35)	0.00	0.00	0.00	0.00	(429.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,209.82)	(6,209.82)	0.00	0.00	0.00	0.00	(6,209.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(5,352.00)	(5,352.00)	0.00	0.00	0.00	0.00	(5,352.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,096.49)	(1,096.49)	0.00	0.00	0.00	0.00	(1,096.49)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2.91)	(2.91)	0.00	0.00	0.00	0.00	(2.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(31,875.22)	(31,875.22)	0.00	0.00	0.00	0.00	(31,875.22)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7,839.87)	(7,839.87)	0.00	0.00	0.00	0.00	(7,839.87)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(707.07)	(707.07)	0.00	0.00	0.00	0.00	(707.07)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(485.79)	(485.79)	0.00	0.00	0.00	0.00	(485.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,507.71)	(1,507.71)	0.00	0.00	0.00	0.00	(1,507.71)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(131.00)	(131.00)	0.00	0.00	0.00	0.00	(131.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,783.15)	(12,783.15)	0.00	0.00	0.00	0.00	(12,783.15)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(137,700.00)	(137,700.00)	0.00	0.00	0.00	0.00	(137,700.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,477.17)	(1,477.17)	0.00	0.00	0.00	0.00	(1,477.17)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(37.10)	(37.10)	0.00	0.00	0.00	0.00	(37.10)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(727.41)	(727.41)	0.00	0.00	0.00	0.00	(727.41)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,442.69)	(1,442.69)	0.00	0.00	0.00	0.00	(1,442.69)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(352.10)	(352.10)	0.00	0.00	0.00	0.00	(352.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(169,226.85)	(169,226.85)	0.00	0.00	0.00	0.00	(169,226.85)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	26,934.00	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,661.40)	(6,661.40)	0.00	0.00	0.00	0.00	(6,661.40)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,847.50)	(1,847.50)	0.00	0.00	0.00	0.00	(1,847.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		18,425.10	18,425.10	0.00	0.00	0.00	0.00	18,425.10	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111989 - Stormwater Technology											
Org: UDCETB - PI Thomas Ballesterio											
Org Mgr: Ballesterio, Thomas P											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	189,122.00	189,122.00	0.00	0.00	0.00	0.00	189,122.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	189,122.00	189,122.00	0.00	0.00	0.00	0.00	189,122.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(4,360.13)	(4,360.13)	0.00	0.00	0.00	0.00	(4,360.13)	0.00	0.00	(203.19)	(203.19)
Subtotal Account Pool: 76	(4,360.13)	(4,360.13)	0.00	0.00	0.00	0.00	(4,360.13)	0.00	0.00	(203.19)	(203.19)
Total Org: UDCETB	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	(858.65)	(858.65)
Total Fund: 111989	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	(858.65)	(858.65)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111991 - Sediment Remediation Tech.												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	72,000.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(4,940.01)	(4,940.01)	0.00	0.00	0.00	0.00	(4,940.01)	0.00	0.00	1,593.55	1,593.55
611Q90	Post Doc	(6,027.94)	(6,027.94)	0.00	0.00	0.00	0.00	(6,027.94)	0.00	0.00	3,540.24	3,540.24
613N30	Graduate Research Assistant	(20,982.20)	(20,982.20)	0.00	0.00	0.00	0.00	(20,982.20)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(14,632.55)	(14,632.55)	0.00	0.00	0.00	0.00	(14,632.55)	0.00	0.00	(1,697.80)	(1,697.80)
615F10	PAT	(9,935.48)	(9,935.48)	0.00	0.00	0.00	0.00	(9,935.48)	0.00	0.00	4,819.80	4,819.80
61CPEX	Part Time Salary	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,723.82)	(9,723.82)	0.00	0.00	0.00	0.00	(9,723.82)	0.00	0.00	2,347.77	2,347.77
Subtotal Account Pool: 61		3,258.00	3,258.00	0.00	0.00	0.00	0.00	3,258.00	0.00	0.00	10,603.56	10,603.56
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,526.10	25,526.10	0.00	0.00	0.00	0.00	25,526.10	0.00	0.00	2,903.70	2,903.70
65YP10	Nonstatus Benefit Distr (Fica)	(1,869.53)	(1,869.53)	0.00	0.00	0.00	0.00	(1,869.53)	0.00	0.00	(8.66)	(8.66)
Subtotal Account Pool: 65		23,656.57	23,656.57	0.00	0.00	0.00	0.00	23,656.57	0.00	0.00	2,895.04	2,895.04
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,926.40)	(2,926.40)	0.00	0.00	0.00	0.00	(2,926.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(925.00)	(925.00)	0.00	0.00	0.00	0.00	(925.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,598.15)	(1,598.15)	0.00	0.00	0.00	0.00	(1,598.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,608.73)	(17,608.73)	0.00	0.00	0.00	0.00	(17,608.73)	0.00	0.00	126.81	126.81
713000	Printing & Copying-General	(103.84)	(103.84)	0.00	0.00	0.00	0.00	(103.84)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,160.00)	(2,160.00)	0.00	0.00	0.00	0.00	(2,160.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.52)	(6.52)	0.00	0.00	0.00	0.00	(6.52)	0.00	0.00	2.54	2.54
719000	Business Meals-Meetings-Non Travel	(63.63)	(63.63)	0.00	0.00	0.00	0.00	(63.63)	0.00	0.00	0.00	0.00
71C600	Insurance	(31.15)	(31.15)	0.00	0.00	0.00	0.00	(31.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(21,923.42)	(21,923.42)	0.00	0.00	0.00	0.00	(21,923.42)	0.00	0.00	129.35	129.35
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(6,531.45)	(6,531.45)	0.00	0.00	0.00	0.00	(6,531.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(6,531.45)	(6,531.45)	0.00	0.00	0.00	0.00	(6,531.45)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,547.34	1,547.34	0.00	0.00	0.00	0.00	1,547.34	0.00	0.00	4,224.69	4,224.69
Subtotal Account Pool: 76		1,547.34	1,547.34	0.00	0.00	0.00	0.00	1,547.34	0.00	0.00	4,224.69	4,224.69
Total Org: UDCEKG		7.04	7.04	0.00	0.00	0.00	0.00	7.04	0.00	0.00	17,852.64	17,852.64
Total Fund: 111991		7.04	7.04	0.00	0.00	0.00	0.00	7.04	0.00	0.00	17,852.64	17,852.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>		<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>		
Fund: 111A15 - Protected Area Ward												
Org: UDESLW - PI Larry Ward												
Org Mgr: Ward, Larry G												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,072.84)	(13,072.84)	0.00	0.00	0.00	0.00	(13,072.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,350.00	14,350.00	0.00	0.00	0.00	0.00	14,350.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,469.65)	(3,469.65)	0.00	0.00	0.00	0.00	(3,469.65)	0.00	0.00	839.80	839.80
61CPHX	Part Time Hourly	(12,388.75)	(12,388.75)	0.00	0.00	0.00	0.00	(12,388.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,581.24)	(6,581.24)	0.00	0.00	0.00	0.00	(6,581.24)	0.00	0.00	839.80	839.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,282.40	1,282.40	0.00	0.00	0.00	0.00	1,282.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,387.85)	(1,387.85)	0.00	0.00	0.00	0.00	(1,387.85)	0.00	0.00	69.72	69.72
Subtotal Account Pool: 65		(105.45)	(105.45)	0.00	0.00	0.00	0.00	(105.45)	0.00	0.00	69.72	69.72
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(443.15)	(443.15)	0.00	0.00	0.00	0.00	(443.15)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,436.85	6,436.85	0.00	0.00	0.00	0.00	6,436.85	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	249.89	249.89	0.00	0.00	0.00	0.00	249.89	0.00	0.00	409.28	409.28
Subtotal Account Pool: 76		249.89	249.89	0.00	0.00	0.00	0.00	249.89	0.00	0.00	409.28	409.28
Total Org: UDESLW		0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	1,318.80	1,318.80
Total Fund: 111A15		0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	1,318.80	1,318.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A26 - CCOM-JHC subcontract												
Org: UDMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	9,475.60	0.00	9,475.60	(9,475.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(26,931.29)	(26,931.29)	0.00	15,120.00	0.00	15,120.00	(42,051.29)	16,671.29	16,671.29	10,260.00	10,260.00
Subtotal Account Pool: 71		(26,931.29)	(26,931.29)	0.00	24,595.60	0.00	24,595.60	(51,526.89)	16,671.29	16,671.29	10,260.00	10,260.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,875,694.00	2,875,694.00	0.00	0.00	0.00	0.00	2,875,694.00	1,337,637.00	1,337,637.00	1,250,000.00	1,250,000.00
Subtotal Account Pool: 73		2,875,694.00	2,875,694.00	0.00	0.00	0.00	0.00	2,875,694.00	1,337,637.00	1,337,637.00	1,250,000.00	1,250,000.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,497.86	12,497.86	0.00	6,394.86	0.00	6,394.86	6,103.00	4,334.54	4,334.54	9,167.60	9,167.60
Subtotal Account Pool: 76		12,497.86	12,497.86	0.00	6,394.86	0.00	6,394.86	6,103.00	4,334.54	4,334.54	9,167.60	9,167.60
Total Org: UDMLM		2,861,260.57	2,861,260.57	0.00	30,990.46	0.00	30,990.46	2,830,270.11	1,358,642.83	1,358,642.83	1,269,427.60	1,269,427.60
Total Fund: 111A26		2,861,260.57	2,861,260.57	0.00	30,990.46	0.00	30,990.46	2,830,270.11	1,358,642.83	1,358,642.83	1,269,427.60	1,269,427.60

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A27 - CCOM-JHC Program Support												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(90,524.55)	(90,524.55)	0.00	62,368.03	0.00	62,368.03	(152,892.58)	29,034.39	29,034.39	31,668.18	31,668.18
615NZ0	PAT Unallocated Budget (Bud Only)	240,474.00	240,474.00	0.00	0.00	0.00	0.00	240,474.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(113,720.25)	(113,720.25)	0.00	43,315.31	0.00	43,315.31	(157,035.56)	41,854.57	41,854.57	38,862.11	38,862.11
617NZ0	Op Staff Unallocated Bud(BudOnly)	174,838.00	174,838.00	0.00	0.00	0.00	0.00	174,838.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	12,822.37	0.00	12,822.37	(12,822.37)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00
Subtotal Account Pool: 61		210,748.70	210,748.70	0.00	118,505.71	0.00	118,505.71	92,242.99	70,953.96	70,953.96	70,530.29	70,530.29
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(5.46)	(5.46)	0.00	0.00	0.00	0.00	(5.46)	5.46	5.46	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	94,809.81	94,809.81	0.00	44,624.11	0.00	44,624.11	50,185.70	28,931.15	28,931.15	28,916.98	28,916.98
65YP10	Nonstatus Benefit Distr (Fica)	(21.04)	(21.04)	0.00	0.00	0.00	0.00	(21.04)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,074.43	0.00	1,074.43	(1,074.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		94,783.31	94,783.31	0.00	45,698.54	0.00	45,698.54	49,084.77	28,936.61	28,936.61	28,916.98	28,916.98
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	220.99	0.00	220.99	(220.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	220.99	0.00	220.99	(220.99)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	100,051.67	100,051.67	0.00	56,233.41	0.00	56,233.41	43,818.26	34,162.63	34,162.63	34,010.75	34,010.75
Subtotal Account Pool: 76		100,051.67	100,051.67	0.00	56,233.41	0.00	56,233.41	43,818.26	34,162.63	34,162.63	34,010.75	34,010.75
Total Org: UDOMLM		405,583.68	405,583.68	0.00	220,658.65	0.00	220,658.65	184,925.03	134,053.20	134,053.20	133,458.02	133,458.02
Total Fund: 111A27		405,583.68	405,583.68	0.00	220,658.65	0.00	220,658.65	184,925.03	134,053.20	134,053.20	133,458.02	133,458.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111A52 - System Approach Marine Debris											
Org: UDERJJ - PI - Jenna Jambeck											
Org Mgr: Roberts, Katherine M											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,418.19	2,418.19
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,493.21	4,493.21
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,911.40	6,911.40
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991.53	991.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.92	372.92
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,364.45	1,364.45
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	793.05	793.05
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00	790.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.83	1,245.83
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,303.88	3,303.88
Account Pool: 73 - Subcontracts											
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,394.93	4,394.93
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,394.93	4,394.93
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.11)	(0.11)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.11)	(0.11)
Total Org: UDERJJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,974.55	21,974.55
Total Fund: 111A52		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,974.55	21,974.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A62 - AMAC Environmental Monitoring												
Org: UDESLW - PI Larry Ward												
Org Mgr: Ward, Larry G												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,243.00	21,243.00	0.00	0.00	0.00	0.00	21,243.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,027.75)	(5,027.75)	0.00	0.00	0.00	0.00	(5,027.75)	0.00	0.00	2,873.00	2,873.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(24,050.00)	(24,050.00)	0.00	0.00	0.00	0.00	(24,050.00)	0.00	0.00	5,850.00	5,850.00
61CPHX	Part Time Hourly	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
61SNSH	Student Labor	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,459.75)	(4,459.75)	0.00	0.00	0.00	0.00	(4,459.75)	0.00	0.00	9,123.00	9,123.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,694.00	9,694.00	0.00	0.00	0.00	0.00	9,694.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,446.61)	(2,446.61)	0.00	0.00	0.00	0.00	(2,446.61)	0.00	0.00	757.18	757.18
Subtotal Account Pool: 65		7,247.39	7,247.39	0.00	0.00	0.00	0.00	7,247.39	0.00	0.00	757.18	757.18
Account Pool: 71 - Support												
7112	Research Supplies	2,290.00	2,290.00	0.00	0.00	0.00	0.00	2,290.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,098.72)	(4,098.72)	0.00	0.00	0.00	0.00	(4,098.72)	0.00	0.00	2,057.35	2,057.35
716125	Rentals-Vehicles incl Marine	(890.00)	(890.00)	0.00	0.00	0.00	0.00	(890.00)	0.00	0.00	890.00	890.00
Subtotal Account Pool: 71		(2,698.72)	(2,698.72)	0.00	0.00	0.00	0.00	(2,698.72)	0.00	0.00	2,947.35	2,947.35
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30.77	30.77	0.00	0.00	0.00	0.00	30.77	0.00	0.00	4,387.03	4,387.03
Subtotal Account Pool: 76		30.77	30.77	0.00	0.00	0.00	0.00	30.77	0.00	0.00	4,387.03	4,387.03
Total Org: UDESLW		119.69	119.69	0.00	0.00	0.00	0.00	119.69	0.00	0.00	17,214.56	17,214.56
Total Fund: 111A62		119.69	119.69	0.00	0.00	0.00	0.00	119.69	0.00	0.00	17,214.56	17,214.56

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A65 - AMAC Open Ocean Engineering												
Org: UDMEBC - PI Barbaros Celikkol												
Org Mgr: Celikkol, Barbaros												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,142.41)	(13,142.41)	0.00	0.00	0.00	0.00	(13,142.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	48,809.00	48,809.00	0.00	0.00	0.00	0.00	48,809.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(51,553.53)	(51,553.53)	0.00	0.00	0.00	0.00	(51,553.53)	0.00	0.00	23,915.16	23,915.16
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	0.00	0.00	0.00	(13,500.05)	0.00	0.00	13,500.05	13,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	0.00	22,670.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,000.04)	(9,000.04)	0.00	0.00	0.00	0.00	(9,000.04)	0.00	0.00	5,142.88	5,142.88
615F10	PAT	(59,486.48)	(59,486.48)	0.00	0.00	0.00	0.00	(59,486.48)	0.00	0.00	27,875.88	27,875.88
615NZ0	PAT Unallocated Budget (Bud Only)	78,908.00	78,908.00	0.00	0.00	0.00	0.00	78,908.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,140.00)	(4,140.00)	0.00	0.00	0.00	0.00	(4,140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(435.51)	(435.51)	0.00	0.00	0.00	0.00	(435.51)	0.00	0.00	70,433.97	70,433.97
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,395.28	9,395.28	0.00	0.00	0.00	0.00	9,395.28	0.00	0.00	11,429.10	11,429.10
65YP10	Nonstatus Benefit Distr (Fica)	(5,369.53)	(5,369.53)	0.00	0.00	0.00	0.00	(5,369.53)	0.00	0.00	2,411.80	2,411.80
Subtotal Account Pool: 65		4,025.75	4,025.75	0.00	0.00	0.00	0.00	4,025.75	0.00	0.00	13,840.90	13,840.90
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(382.39)	(382.39)	0.00	0.00	0.00	0.00	(382.39)	0.00	0.00	382.39	382.39
710100	Out-of-State Travel	(1,347.11)	(1,347.11)	0.00	0.00	0.00	0.00	(1,347.11)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,025.00)	(1,025.00)	0.00	0.00	0.00	0.00	(1,025.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,885.40)	(1,885.40)	0.00	0.00	0.00	0.00	(1,885.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,584.00	8,584.00	0.00	0.00	0.00	0.00	8,584.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,736.66)	(14,736.66)	0.00	0.00	0.00	0.00	(14,736.66)	0.00	0.00	11,690.81	11,690.81
Subtotal Account Pool: 71		(5,792.56)	(5,792.56)	0.00	0.00	0.00	0.00	(5,792.56)	0.00	0.00	12,073.20	12,073.20
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721100	Assistantships	10,013.00	10,013.00	0.00	0.00	0.00	0.00	10,013.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,965.00)	(4,965.00)	0.00	0.00	0.00	0.00	(4,965.00)	0.00	0.00	4,965.00	4,965.00
Subtotal Account Pool: 72		4,358.00	4,358.00	0.00	0.00	0.00	0.00	4,358.00	0.00	0.00	5,655.00	5,655.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,165.00)	(1,165.00)	0.00	0.00	0.00	0.00	(1,165.00)	0.00	0.00	6,165.00	6,165.00
Subtotal Account Pool: 74		(1,165.00)	(1,165.00)	0.00	0.00	0.00	0.00	(1,165.00)	0.00	0.00	6,165.00	6,165.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(990.67)	(990.67)	0.00	0.00	0.00	0.00	(990.67)	0.00	0.00	43,356.66	43,356.66
Subtotal Account Pool: 76		(990.67)	(990.67)	0.00	0.00	0.00	0.00	(990.67)	0.00	0.00	43,356.66	43,356.66
Total Org: UDMEBC		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	151,524.73	151,524.73
Total Fund: 111A65		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	151,524.73	151,524.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A66 - Marine Debris-Oil Spill Clean												
Org: UDERJJ - PI - Jenna Jambeck												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,683.89)	(7,683.89)	0.00	0.00	0.00	0.00	(7,683.89)	7,683.89	7,683.89	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	0.00	7,556.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,025.95)	(8,025.95)	0.00	0.00	0.00	0.00	(8,025.95)	112.68	112.68	183.11	183.11
613N30	Graduate Research Assistant	(13,798.52)	(13,798.52)	0.00	0.00	0.00	0.00	(13,798.52)	7,013.88	7,013.88	6,784.64	6,784.64
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	0.00	22,670.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,705.04)	(5,705.04)	0.00	704.73	0.00	704.73	(6,409.77)	1,680.51	1,680.51	1,555.00	1,555.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,987.40)	(2,987.40)	0.00	704.73	0.00	704.73	(3,692.13)	16,490.96	16,490.96	8,522.75	8,522.75
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(645.45)	(645.45)	0.00	0.00	0.00	0.00	(645.45)	645.45	645.45	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,565.00	1,565.00	0.00	0.00	0.00	0.00	1,565.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(666.28)	(666.28)	0.00	0.00	0.00	0.00	(666.28)	9.46	9.46	15.21	15.21
Subtotal Account Pool: 65		253.27	253.27	0.00	0.00	0.00	0.00	253.27	654.91	654.91	15.21	15.21
Account Pool: 71 - Support												
710	Travel	1,810.00	1,810.00	0.00	0.00	0.00	0.00	1,810.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,857.19)	(3,857.19)	0.00	0.00	0.00	0.00	(3,857.19)	0.00	0.00	1,630.21	1,630.21
710400	Student or Non-Emp Travel	(1,531.92)	(1,531.92)	0.00	0.00	0.00	0.00	(1,531.92)	0.00	0.00	396.12	396.12
711184	Supplies - Promotion - Cultivation	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,761.57)	(3,761.57)	0.00	217.42	0.00	217.42	(3,978.99)	319.20	319.20	542.91	542.91
713000	Printing & Copying-General	(476.00)	(476.00)	0.00	0.00	0.00	0.00	(476.00)	0.00	0.00	476.00	476.00
717200	Other Professional Services-General	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	240.00	240.00
Subtotal Account Pool: 71		1,073.32	1,073.32	0.00	217.42	0.00	217.42	855.90	319.20	319.20	3,285.24	3,285.24
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	10,038.00	10,038.00	0.00	0.00	0.00	0.00	10,038.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,293.25)	(6,293.25)	0.00	0.00	0.00	0.00	(6,293.25)	2,994.50	2,994.50	3,298.75	3,298.75
Subtotal Account Pool: 72		3,744.75	3,744.75	0.00	0.00	0.00	0.00	3,744.75	2,994.50	2,994.50	3,298.75	3,298.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(746.81)	(746.81)	0.00	414.97	0.00	414.97	(1,161.78)	7,859.30	7,859.30	5,320.42	5,320.42
Subtotal Account Pool: 76		(746.81)	(746.81)	0.00	414.97	0.00	414.97	(1,161.78)	7,859.30	7,859.30	5,320.42	5,320.42
Total Org: UDERJJ		1,337.13	1,337.13	0.00	1,337.12	0.00	1,337.12	0.01	28,318.87	28,318.87	20,442.37	20,442.37
Total Fund: 111A66		1,337.13	1,337.13	0.00	1,337.12	0.00	1,337.12	0.01	28,318.87	28,318.87	20,442.37	20,442.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A68 - Trgtd Wnd Snsng Sensors												
Org: UDMSYD - PI Yvon Durant												
Org Mgr: Durant, Yvon G												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(9,769.50)	(9,769.50)	0.00	0.00	0.00	0.00	(9,769.50)	9,769.50	9,769.50	0.00	0.00
611F60	Faculty NTT Research	(13,832.50)	(13,832.50)	0.00	0.00	0.00	0.00	(13,832.50)	11,963.38	11,963.38	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,824.00	27,824.00	0.00	0.00	0.00	0.00	27,824.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,338.90)	(28,338.90)	0.00	0.00	0.00	0.00	(28,338.90)	0.00	0.00	2,692.10	2,692.10
615NZ0	PAT Unallocated Budget (Bud Only)	39,520.00	39,520.00	0.00	0.00	0.00	0.00	39,520.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(18,093.00)	(18,093.00)	0.00	0.00	0.00	0.00	(18,093.00)	18,093.00	18,093.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(3,129.60)	(3,129.60)	0.00	3,716.40	0.00	3,716.40	(6,846.00)	3,129.60	3,129.60	0.00	0.00
Subtotal Account Pool: 61		(6,073.00)	(6,073.00)	0.00	3,716.40	0.00	3,716.40	(9,789.40)	42,955.48	42,955.48	2,692.10	2,692.10
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,566.04	5,566.04	0.00	0.00	0.00	0.00	5,566.04	8,866.91	8,866.91	1,103.76	1,103.76
65YP10	Nonstatus Benefit Distr (Fica)	(1,540.82)	(1,540.82)	0.00	0.00	0.00	0.00	(1,540.82)	1,519.78	1,519.78	0.00	0.00
65YT10	FT Temp Benefit Distr	(262.88)	(262.88)	0.00	312.17	0.00	312.17	(575.05)	262.88	262.88	0.00	0.00
Subtotal Account Pool: 65		3,762.34	3,762.34	0.00	312.17	0.00	312.17	3,450.17	10,649.57	10,649.57	1,103.76	1,103.76
Account Pool: 71 - Support												
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,957.59)	(7,957.59)	0.00	152.29	0.00	152.29	(8,109.88)	3,035.22	3,035.22	74.93	74.93
713000	Printing & Copying-General	(17.20)	(17.20)	0.00	1.40	0.00	1.40	(18.60)	14.40	14.40	0.00	0.00
Subtotal Account Pool: 71		7,025.21	7,025.21	0.00	153.69	0.00	153.69	6,871.52	3,049.62	3,049.62	74.93	74.93
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,121.38	2,121.38	0.00	1,882.02	0.00	1,882.02	239.36	25,494.74	25,494.74	1,741.86	1,741.86
Subtotal Account Pool: 76		2,121.38	2,121.38	0.00	1,882.02	0.00	1,882.02	239.36	25,494.74	25,494.74	1,741.86	1,741.86
Total Org: UDMSYD		6,835.93	6,835.93	0.00	6,064.28	0.00	6,064.28	771.65	82,149.41	82,149.41	5,612.65	5,612.65
Total Fund: 111A68		6,835.93	6,835.93	0.00	6,064.28	0.00	6,064.28	771.65	82,149.41	82,149.41	5,612.65	5,612.65

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A92 - UNH Stormwater Center												
Org: UDCETB - PI Thomas Ballestero												
Org Mgr: Ballestero, Thomas P												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(15,841.11)	(15,841.11)	0.00	0.00	0.00	0.00	(15,841.11)	15,841.11	15,841.11	0.00	0.00
611F60	Faculty NTT Research	(119,727.05)	(119,727.05)	0.00	54,829.83	0.00	54,829.83	(174,556.88)	56,007.39	56,007.39	48,119.71	48,119.71
611NZ0	Faculty Unallocated Budget(BudOnly)	48,697.00	48,697.00	0.00	0.00	0.00	0.00	48,697.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(53,163.43)	(53,163.43)	0.00	0.00	0.00	0.00	(53,163.43)	25,158.05	25,158.05	28,005.38	28,005.38
613B90	Graduate Summer Appoint-Research	(3,578.54)	(3,578.54)	0.00	3,837.24	0.00	3,837.24	(7,415.78)	3,578.54	3,578.54	0.00	0.00
613N30	Graduate Research Assistant	(70,464.75)	(70,464.75)	0.00	8,191.82	0.00	8,191.82	(78,656.57)	22,696.56	22,696.56	27,000.10	27,000.10
613NZ0	Grad Unallocated Budget (Bud Only)	129,299.00	129,299.00	0.00	0.00	0.00	0.00	129,299.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(26,132.11)	(26,132.11)	0.00	0.00	0.00	0.00	(26,132.11)	7,089.30	7,089.30	13,454.89	13,454.89
615F10	PAT	(104,443.74)	(104,443.74)	0.00	20,324.55	0.00	20,324.55	(124,768.29)	39,840.74	39,840.74	57,997.79	57,997.79
615NZ0	PAT Unallocated Budget (Bud Only)	325,175.00	325,175.00	0.00	0.00	0.00	0.00	325,175.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(18,544.05)	(18,544.05)	0.00	10,004.56	0.00	10,004.56	(28,548.61)	16,401.26	16,401.26	2,142.79	2,142.79
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,728.00	39,728.00	0.00	0.00	0.00	0.00	39,728.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(0.60)	(0.60)	0.00	2.40	0.00	2.40	(3.00)	0.60	0.60	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(55,038.65)	(55,038.65)	0.00	0.00	0.00	0.00	(55,038.65)	0.00	0.00	55,038.65	55,038.65
61CPHO	*OBS*[NSH] Non-Status - Overtime	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
61CPHX	Part Time Hourly	(10,685.13)	(10,685.13)	0.00	1,109.51	0.00	1,109.51	(11,794.64)	1,544.63	1,544.63	6,633.00	6,633.00
61DTEX	Full Time Temp - Exempt	(43,694.40)	(43,694.40)	0.00	4,603.70	0.00	4,603.70	(48,298.10)	43,694.40	43,694.40	0.00	0.00
61SNHO	Student Labor - Overtime	(412.38)	(412.38)	0.00	0.00	0.00	0.00	(412.38)	24.00	24.00	35.00	35.00
61SNSH	Student Labor	(92,135.39)	(92,135.39)	0.00	7,641.40	0.00	7,641.40	(99,776.79)	20,738.42	20,738.42	38,326.84	38,326.84
61SNZ0	Student Labor Unallocated(Bud Only)	56,189.00	56,189.00	0.00	0.00	0.00	0.00	56,189.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(15,036.83)	(15,036.83)	0.00	110,545.01	0.00	110,545.01	(125,581.84)	252,615.00	252,615.00	276,764.15	276,764.15
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,631.28)	(1,631.28)	0.00	322.52	0.00	322.52	(1,953.80)	1,631.28	1,631.28	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	73,647.95	73,647.95	0.00	35,985.06	0.00	35,985.06	37,662.89	45,802.60	45,802.60	44,392.64	44,392.64
65YP10	Nonstatus Benefit Distr (Fica)	(12,093.36)	(12,093.36)	0.00	89.22	0.00	89.22	(12,182.58)	2,838.50	2,838.50	8,561.89	8,561.89
65YT10	FT Temp Benefit Distr	(3,670.34)	(3,670.34)	0.00	386.72	0.00	386.72	(4,057.06)	3,670.34	3,670.34	0.00	0.00
Subtotal Account Pool: 65		56,252.97	56,252.97	0.00	36,783.52	0.00	36,783.52	19,469.45	53,942.72	53,942.72	52,954.53	52,954.53

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111A92 - UNH Stormwater Center												
Org: UDCETB - PI Thomas Ballestero												
Org Mgr: Ballestero, Thomas P												
Account Pool: 71 - Support												
710	Travel	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(5,001.46)	(5,001.46)	0.00	0.00	0.00	0.00	(5,001.46)	441.93	441.93	4,470.53	4,470.53
710100	Out-of-State Travel	(47,451.34)	(47,451.34)	0.00	5,853.35	0.00	5,853.35	(53,304.69)	16,542.56	16,542.56	23,281.18	23,281.18
710300	Conference Registration Fees	(18,260.00)	(18,260.00)	0.00	3,254.00	0.00	3,254.00	(21,514.00)	5,205.00	5,205.00	6,827.00	6,827.00
710400	Student or Non-Emp Travel	(13,083.11)	(13,083.11)	0.00	19.25	0.00	19.25	(13,102.36)	5,172.45	5,172.45	7,583.71	7,583.71
711100	Supplies-General	(118.95)	(118.95)	0.00	0.00	0.00	0.00	(118.95)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(6.20)	(6.20)	0.00	0.00	0.00	0.00	(6.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	638,000.00	638,000.00	0.00	0.00	0.00	0.00	638,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(123,563.01)	(123,563.01)	0.00	684.02	0.00	684.02	(124,247.03)	38,783.38	38,783.38	50,365.06	50,365.06
713000	Printing & Copying-General	(11,349.31)	(11,349.31)	0.00	687.78	0.00	687.78	(12,037.09)	1,082.84	1,082.84	9,225.75	9,225.75
714005	Postage-Campus Mail Services	(313.81)	(313.81)	0.00	5.83	0.00	5.83	(319.64)	39.17	39.17	274.64	274.64
714010	Postage-Off Campus Mail Services	(3,011.91)	(3,011.91)	0.00	0.00	0.00	0.00	(3,011.91)	334.95	334.95	1,431.55	1,431.55
716000	Maintenance & Repairs-General	(18,093.14)	(18,093.14)	0.00	510.28	0.00	510.28	(18,603.42)	6,660.80	6,660.80	7,380.72	7,380.72
716100	Rentals & Leases-General	(10,723.41)	(10,723.41)	0.00	0.00	0.00	0.00	(10,723.41)	8,798.58	8,798.58	1,924.83	1,924.83
717200	Other Professional Services-General	(50,121.61)	(49,466.61)	0.00	6,514.00	900.00	7,414.00	(56,880.61)	21,186.73	21,186.73	26,254.88	26,254.88
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(294,265.00)	(214,482.00)	0.00	7,009.00	72,774.00	79,783.00	(294,265.00)	42,817.00	42,817.00	124,211.00	124,211.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	(2,940.00)	(2,940.00)	0.00	0.00	0.00	0.00	(2,940.00)	0.00	0.00	1,500.00	1,500.00
718000	Telecom-General	(643.16)	(643.16)	0.00	0.00	0.00	0.00	(643.16)	0.00	0.00	643.16	643.16
718002	Telecom-Fixed (Basic Phone Service)	(4,277.39)	(4,277.39)	0.00	2,274.76	0.00	2,274.76	(6,552.15)	2,279.76	2,279.76	1,997.63	1,997.63
718014	Telecom-Telephone Equipment	(351.80)	(351.80)	0.00	78.88	0.00	78.88	(430.68)	65.43	65.43	286.37	286.37
718016	Telecom-Usage (Tolls)	(859.58)	(859.58)	0.00	428.07	0.00	428.07	(1,287.65)	318.24	318.24	541.34	541.34
719000	Business Meals-Meetings-Non Travel	(4,721.56)	(4,721.56)	0.00	222.57	0.00	222.57	(4,944.13)	943.80	943.80	2,767.44	2,767.44
719100	Membership Dues & Fees	(910.00)	(910.00)	0.00	100.00	0.00	100.00	(1,010.00)	335.00	335.00	75.00	75.00
71C600	Insurance	(123.00)	(123.00)	0.00	0.00	0.00	0.00	(123.00)	0.00	0.00	123.00	123.00
Subtotal Account Pool: 71		69,811.25	150,249.25	0.00	27,641.79	73,674.00	101,315.79	48,933.46	151,007.62	151,007.62	271,164.79	271,164.79
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,615.00)	(3,615.00)	0.00	810.00	0.00	810.00	(4,425.00)	2,235.00	2,235.00	1,380.00	1,380.00
721100	Assistantships	66,111.00	66,111.00	0.00	0.00	0.00	0.00	66,111.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(42,375.60)	(42,375.60)	0.00	3,939.50	0.00	3,939.50	(46,315.10)	12,312.75	12,312.75	20,208.00	20,208.00
Subtotal Account Pool: 72		20,120.40	20,120.40	0.00	4,749.50	0.00	4,749.50	15,370.90	14,547.75	14,547.75	21,588.00	21,588.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	52,609.69	52,609.69	0.00	0.00	0.00	0.00	52,609.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		52,609.69	52,609.69	0.00	0.00	0.00	0.00	52,609.69	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	65,479.46	65,479.46	0.00	59,839.88	0.00	59,839.88	5,639.58	156,487.30	156,487.30	205,502.05	205,502.05
Subtotal Account Pool: 76		65,479.46	65,479.46	0.00	59,839.88	0.00	59,839.88	5,639.58	156,487.30	156,487.30	205,502.05	205,502.05
Total Org: UDCETB		249,236.94	329,674.94	0.00	239,559.70	73,674.00	313,233.70	16,441.24	628,600.39	628,600.39	827,973.52	827,973.52
Total Fund: 111A92		249,236.94	329,674.94	0.00	239,559.70	73,674.00	313,233.70	16,441.24	628,600.39	628,600.39	827,973.52	827,973.52

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111A93 - Sediment Remediation												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,318.10)	(10,318.10)	0.00	7,669.77	0.00	7,669.77	(17,987.87)	10,318.10	10,318.10	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	(0.01)	(0.01)
611F60	Faculty NTT Research	(55,929.11)	(55,929.11)	0.00	0.00	0.00	0.00	(55,929.11)	22,341.28	22,341.28	33,587.83	33,587.83
611NZ0	Faculty Unallocated Budget(BudOnly)	130,971.00	130,971.00	0.00	0.00	0.00	0.00	130,971.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,723.81)	(8,723.81)	0.00	0.00	0.00	0.00	(8,723.81)	0.00	0.00	8,723.81	8,723.81
611Q90	Post Doc	(118.01)	(118.01)	0.00	0.00	0.00	0.00	(118.01)	0.00	0.00	118.01	118.01
613B90	Graduate Summer Appoint-Research	(2,402.84)	(2,402.84)	0.00	5,909.05	0.00	5,909.05	(8,311.89)	2,402.84	2,402.84	0.00	0.00
613N30	Graduate Research Assistant	(12,861.59)	(12,861.59)	0.00	14,299.94	0.00	14,299.94	(27,161.53)	6,146.18	6,146.18	6,715.41	6,715.41
613NZ0	Grad Unallocated Budget (Bud Only)	98,960.00	98,960.00	0.00	0.00	0.00	0.00	98,960.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(14,686.88)	(14,686.88)	0.00	0.00	0.00	0.00	(14,686.88)	3,323.11	3,323.11	11,363.77	11,363.77
615F10	PAT	(94,154.63)	(94,154.63)	0.00	48,672.87	0.00	48,672.87	(142,827.50)	53,598.45	53,598.45	40,556.18	40,556.18
615NZ0	PAT Unallocated Budget (Bud Only)	111,740.00	111,740.00	0.00	0.00	0.00	0.00	111,740.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,382.74)	(7,382.74)	0.00	3,381.77	0.00	3,381.77	(10,764.51)	4,182.72	4,182.72	3,200.02	3,200.02
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,923.13	0.00	7,923.13	(7,923.13)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(47,688.83)	(47,688.83)	0.00	3,849.75	0.00	3,849.75	(51,538.58)	12,674.67	12,674.67	35,014.16	35,014.16
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		96,404.47	96,404.47	0.00	91,706.28	0.00	91,706.28	4,698.19	114,987.35	114,987.35	139,279.18	139,279.18
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,068.54)	(1,068.54)	0.00	1,130.73	0.00	1,130.73	(2,199.27)	1,068.54	1,068.54	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,812.76	17,812.76	0.00	20,553.28	0.00	20,553.28	(2,740.52)	30,989.06	30,989.06	30,429.18	30,429.18
65YP10	Nonstatus Benefit Distr (Fica)	(2,563.58)	(2,563.58)	0.00	949.59	0.00	949.59	(3,513.17)	630.46	630.46	1,933.12	1,933.12
Subtotal Account Pool: 65		14,180.64	14,180.64	0.00	22,633.60	0.00	22,633.60	(8,452.96)	32,688.06	32,688.06	32,362.30	32,362.30
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(128.84)	(128.84)	0.00	99.12	0.00	99.12	(227.96)	128.84	128.84	0.00	0.00
710100	Out-of-State Travel	(1,278.84)	(1,278.84)	0.00	110.88	0.00	110.88	(1,389.72)	368.52	368.52	910.32	910.32
710300	Conference Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	130.00	130.00	0.00	0.00
710400	Student or Non-Emp Travel	(686.02)	(686.02)	0.00	0.00	0.00	0.00	(686.02)	180.00	180.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	15.97	0.00	15.97	(15.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(27,916.89)	(27,916.89)	0.00	8,160.93	0.00	8,160.93	(36,077.82)	10,695.49	10,695.49	17,221.40	17,221.40
713000	Printing & Copying-General	(319.88)	(319.88)	0.00	8.00	0.00	8.00	(327.88)	307.00	307.00	12.88	12.88
714010	Postage-Off Campus Mail Services	(1,321.01)	(1,321.01)	0.00	0.00	0.00	0.00	(1,321.01)	260.62	260.62	1,060.39	1,060.39
716000	Maintenance & Repairs-General	(6,838.68)	(6,838.68)	0.00	197.00	0.00	197.00	(7,035.68)	3,237.96	3,237.96	3,600.72	3,600.72
716100	Rentals & Leases-General	(599.75)	(599.75)	0.00	1,075.44	0.00	1,075.44	(1,675.19)	559.50	559.50	40.25	40.25
716110	Rentals-Copier	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	48.00	48.00
717200	Other Professional Services-General	(19,928.00)	(19,928.00)	0.00	408.00	0.00	408.00	(20,336.00)	14,560.00	14,560.00	5,368.00	5,368.00
719100	Membership Dues & Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
719200	Employee Recruiting-General	(54.25)	(54.25)	0.00	0.00	0.00	0.00	(54.25)	54.25	54.25	0.00	0.00
71C600	Insurance	(246.00)	(246.00)	0.00	123.00	0.00	123.00	(369.00)	123.00	123.00	123.00	123.00
Subtotal Account Pool: 71		24,503.84	24,503.84	0.00	10,198.34	0.00	10,198.34	14,305.50	30,605.18	30,605.18	29,384.96	29,384.96
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	810.00	0.00	810.00	(1,555.00)	745.00	745.00	0.00	0.00
721100	Assistantships	50,471.00	50,471.00	0.00	0.00	0.00	0.00	50,471.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,522.50)	(7,522.50)	0.00	10,028.00	0.00	10,028.00	(17,550.50)	5,294.50	5,294.50	2,228.00	2,228.00
Subtotal Account Pool: 72		42,203.50	42,203.50	0.00	10,838.00	0.00	10,838.00	31,365.50	6,039.50	6,039.50	2,228.00	2,228.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111A93 - Sediment Remediation											
Org: UDCEKG - PI Kevin Gardner											
Org Mgr: Gardner, Kevin H											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(375.39)	(375.39)	0.00	0.00	0.00	0.00	(375.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(375.39)	(375.39)	0.00	0.00	0.00	0.00	(375.39)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	54,749.92	54,749.92	33.52	42,591.94	0.00	42,591.94	12,157.98	60,971.95	60,971.95	68,751.07	68,751.07
Subtotal Account Pool: 76	54,749.92	54,749.92	33.52	42,591.94	0.00	42,591.94	12,157.98	60,971.95	60,971.95	68,751.07	68,751.07
Total Org: UDCEKG	256,666.98	256,666.98	33.52	177,968.16	0.00	177,968.16	78,698.82	245,292.04	245,292.04	272,005.51	272,005.51

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111A93 - Sediment Remediation											
Org: UDCETB - PI Thomas Balletero											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCETB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111A93	256,666.98	256,666.98	33.52	177,968.16	0.00	177,968.16	78,698.82	245,292.04	245,292.04	272,005.51	272,005.51

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B02 - AMAC Environmental Monitoring												
Org: UDOEJI - PI James Irish												
Org Mgr: Irish, James D												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,146.55)	(13,146.55)	0.00	0.00	0.00	0.00	(13,146.55)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,640.00	16,640.00	0.00	0.00	0.00	0.00	16,640.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,668.34)	(5,668.34)	0.00	0.00	0.00	0.00	(5,668.34)	712.37	712.37	3,035.52	3,035.52
615F10	PAT	(3,769.85)	(3,769.85)	0.00	0.00	0.00	0.00	(3,769.85)	0.00	0.00	3,769.85	3,769.85
615NZ0	PAT Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	525.00	525.00
Subtotal Account Pool: 61		(5,269.74)	(5,269.74)	0.00	0.00	0.00	0.00	(5,269.74)	712.37	712.37	7,330.37	7,330.37
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	743.36	743.36	0.00	0.00	0.00	0.00	743.36	0.00	0.00	1,545.66	1,545.66
65YP10	Nonstatus Benefit Distr (Fica)	(514.75)	(514.75)	0.00	0.00	0.00	0.00	(514.75)	59.83	59.83	295.53	295.53
Subtotal Account Pool: 65		228.61	228.61	0.00	0.00	0.00	0.00	228.61	59.83	59.83	1,841.19	1,841.19
Account Pool: 71 - Support												
7112	Research Supplies	11,568.00	11,568.00	0.00	0.00	0.00	0.00	11,568.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,526.76)	(6,526.76)	0.00	0.00	0.00	0.00	(6,526.76)	0.00	0.00	5,193.32	5,193.32
Subtotal Account Pool: 71		5,041.24	5,041.24	0.00	0.00	0.00	0.00	5,041.24	0.00	0.00	5,193.32	5,193.32
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	264.10	264.10	4,912.76	4,912.76
Subtotal Account Pool: 76		(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	264.10	264.10	4,912.76	4,912.76
Total Org: UDOEJI		(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	1,036.30	1,036.30	19,277.64	19,277.64
Total Fund: 111B02		(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	1,036.30	1,036.30	19,277.64	19,277.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B05 - Electronic Navigational Charts												
Org: UDOMLA - PI Lee Alexander												
Org Mgr: Alexander, Lee												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,725.92)	(8,725.92)	0.00	0.00	0.00	0.00	(8,725.92)	0.00	0.00	4,122.96	4,122.96
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,274.08	1,274.08	0.00	0.00	0.00	0.00	1,274.08	0.00	0.00	4,122.96	4,122.96
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	548.16	548.16	0.00	0.00	0.00	0.00	548.16	0.00	0.00	1,734.74	1,734.74
Subtotal Account Pool: 65		548.16	548.16	0.00	0.00	0.00	0.00	548.16	0.00	0.00	1,734.74	1,734.74
Account Pool: 71 - Support												
710	Travel	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(530.40)	(530.40)	0.00	0.00	0.00	0.00	(530.40)	0.00	0.00	530.40	530.40
718016	Telecom-Usage (Tolls)	(50.13)	(50.13)	0.00	0.00	0.00	0.00	(50.13)	0.00	0.00	13.75	13.75
Subtotal Account Pool: 71		5,019.47	5,019.47	0.00	0.00	0.00	0.00	5,019.47	0.00	0.00	544.15	544.15
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,779.05	1,779.05	0.00	0.00	0.00	0.00	1,779.05	0.00	0.00	1,664.48	1,664.48
Subtotal Account Pool: 76		1,779.05	1,779.05	0.00	0.00	0.00	0.00	1,779.05	0.00	0.00	1,664.48	1,664.48
Total Org: UDOMLA		8,620.76	8,620.76	0.00	0.00	0.00	0.00	8,620.76	0.00	0.00	8,066.33	8,066.33
Total Fund: 111B05		8,620.76	8,620.76	0.00	0.00	0.00	0.00	8,620.76	0.00	0.00	8,066.33	8,066.33

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B21 - Industry-Based Marine Debris												
Org: UDERJJ - PI - Jenna Jambeck												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,386.00	17,386.00	0.00	0.00	0.00	0.00	17,386.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,922.42)	(7,922.42)	0.00	0.00	0.00	0.00	(7,922.42)	3,018.06	3,018.06	4,904.36	4,904.36
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,586.61)	(8,586.61)	0.00	0.00	0.00	0.00	(8,586.61)	0.00	0.00	8,586.61	8,586.61
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,110.08	0.00	1,110.08	(1,110.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,376.97	2,376.97	0.00	1,110.08	0.00	1,110.08	1,266.89	3,018.06	3,018.06	13,490.97	13,490.97
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,643.49	1,643.49	0.00	0.00	0.00	0.00	1,643.49	0.00	0.00	3,520.51	3,520.51
65YP10	Nonstatus Benefit Distr (Fica)	(660.75)	(660.75)	0.00	93.25	0.00	93.25	(754.00)	253.51	253.51	407.24	407.24
Subtotal Account Pool: 65		982.74	982.74	0.00	93.25	0.00	93.25	889.49	253.51	253.51	3,927.75	3,927.75
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,432.84)	(3,432.84)	0.00	0.00	0.00	0.00	(3,432.84)	0.00	0.00	3,432.84	3,432.84
716100	Rentals & Leases-General	(173.40)	(173.40)	0.00	0.00	0.00	0.00	(173.40)	173.40	173.40	0.00	0.00
717200	Other Professional Services-General	(2,000.00)	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(806.24)	1,193.76	0.00	3,000.00	0.00	3,000.00	(1,806.24)	173.40	173.40	3,432.84	3,432.84
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	19,150.00	19,150.00	0.00	0.00	0.00	0.00	19,150.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(11,700.00)	(9,055.00)	0.00	8,444.29	0.00	8,444.29	(17,499.29)	6,015.00	6,015.00	3,040.00	3,040.00
Subtotal Account Pool: 73		7,450.00	10,095.00	0.00	8,444.29	0.00	8,444.29	1,650.71	6,015.00	6,015.00	3,040.00	3,040.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,662.17	3,662.17	0.00	3,661.90	0.00	3,661.90	0.27	2,365.00	2,365.00	5,972.83	5,972.83
Subtotal Account Pool: 76		3,662.17	3,662.17	0.00	3,661.90	0.00	3,661.90	0.27	2,365.00	2,365.00	5,972.83	5,972.83
Total Org: UDERJJ		13,665.64	18,310.64	0.00	18,309.52	0.00	18,309.52	1.12	11,824.97	11,824.97	29,864.39	29,864.39
Total Fund: 111B21		13,665.64	18,310.64	0.00	18,309.52	0.00	18,309.52	1.12	11,824.97	11,824.97	29,864.39	29,864.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B26 - AMAC 07 Envior Monitoring												
Org: UDOMLW - PI Larry Ward												
Org Mgr: Ward, Larry G												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,875.00	0.00	2,875.00	(2,875.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,729.00	14,729.00	0.00	0.00	0.00	0.00	14,729.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(20,670.00)	(20,670.00)	0.00	0.00	0.00	0.00	(20,670.00)	9,360.00	9,360.00	11,310.00	11,310.00
61CPHX	Part Time Hourly	(2,175.00)	(2,175.00)	0.00	0.00	0.00	0.00	(2,175.00)	0.00	0.00	2,175.00	2,175.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,116.00)	(4,116.00)	0.00	2,875.00	0.00	2,875.00	(6,991.00)	9,360.00	9,360.00	13,485.00	13,485.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	241.50	0.00	241.50	(241.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,351.00	6,351.00	0.00	0.00	0.00	0.00	6,351.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,905.75)	(1,905.75)	0.00	0.00	0.00	0.00	(1,905.75)	786.24	786.24	1,119.51	1,119.51
Subtotal Account Pool: 65		4,445.25	4,445.25	0.00	241.50	0.00	241.50	4,203.75	786.24	786.24	1,119.51	1,119.51
Account Pool: 71 - Support												
7112	Research Supplies	2,896.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(95.81)	(95.81)	0.00	0.00	0.00	0.00	(95.81)	67.96	67.96	27.85	27.85
Subtotal Account Pool: 71		2,800.19	2,800.19	0.00	0.00	0.00	0.00	2,800.19	67.96	67.96	27.85	27.85
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,059.50	1,059.50	0.00	1,065.84	0.00	1,065.84	(6.34)	3,493.26	3,493.26	5,004.24	5,004.24
Subtotal Account Pool: 76		1,059.50	1,059.50	0.00	1,065.84	0.00	1,065.84	(6.34)	3,493.26	3,493.26	5,004.24	5,004.24
Total Org: UDOMLW		4,188.94	4,188.94	0.00	4,182.34	0.00	4,182.34	6.60	13,707.46	13,707.46	19,636.60	19,636.60
Total Fund: 111B26		4,188.94	4,188.94	0.00	4,182.34	0.00	4,182.34	6.60	13,707.46	13,707.46	19,636.60	19,636.60

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B27 - AMAC 2007 Envior Monitoring												
Org: UDMEBC - PI Barbaros Celikkol												
Org Mgr: Celikkol, Barbaros												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,137.53)	(14,137.53)	0.00	0.00	0.00	0.00	(14,137.53)	0.00	0.00	14,137.53	14,137.53
611NZ0	Faculty Unallocated Budget(BudOnly)	25,625.00	25,625.00	0.00	0.00	0.00	0.00	25,625.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(31,941.69)	(31,941.69)	0.00	0.00	0.00	0.00	(31,941.69)	10,971.41	10,971.41	20,970.28	20,970.28
613B90	Graduate Summer Appoint-Research	(3,000.04)	(3,000.04)	0.00	0.00	0.00	0.00	(3,000.04)	3,000.04	3,000.04	0.00	0.00
615F10	PAT	(26,967.32)	(26,967.32)	0.00	0.00	0.00	0.00	(26,967.32)	9,026.46	9,026.46	17,940.86	17,940.86
615NZ0	PAT Unallocated Budget (Bud Only)	41,423.00	41,423.00	0.00	0.00	0.00	0.00	41,423.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,198.58)	(5,198.58)	0.00	0.00	0.00	0.00	(5,198.58)	22,997.91	22,997.91	53,048.67	53,048.67
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(252.01)	(252.01)	0.00	0.00	0.00	0.00	(252.01)	252.01	252.01	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,590.48	2,590.48	0.00	0.00	0.00	0.00	2,590.48	3,682.79	3,682.79	13,151.73	13,151.73
65YP10	Nonstatus Benefit Distr (Fica)	(2,662.44)	(2,662.44)	0.00	0.00	0.00	0.00	(2,662.44)	921.61	921.61	1,740.83	1,740.83
Subtotal Account Pool: 65		(323.97)	(323.97)	0.00	0.00	0.00	0.00	(323.97)	4,856.41	4,856.41	14,892.56	14,892.56
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(952.38)	(952.38)	0.00	0.00	0.00	0.00	(952.38)	0.00	0.00	952.38	952.38
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,853.00	5,853.00	0.00	0.00	0.00	0.00	5,853.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,093.72)	(2,093.72)	0.00	0.00	0.00	0.00	(2,093.72)	249.95	249.95	1,843.77	1,843.77
716000	Maintenance & Repairs-General	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	285.00	285.00
Subtotal Account Pool: 71		5,521.90	5,521.90	0.00	0.00	0.00	0.00	5,521.90	249.95	249.95	3,081.15	3,081.15
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.09	0.09	0.00	0.00	0.00	0.00	0.09	12,646.90	12,646.90	31,960.01	31,960.01
Subtotal Account Pool: 76		0.09	0.09	0.00	0.00	0.00	0.00	0.09	12,646.90	12,646.90	31,960.01	31,960.01
Total Org: UDMEBC		(0.56)	(0.56)	0.00	0.00	0.00	0.00	(0.56)	40,751.17	40,751.17	102,982.39	102,982.39
Total Fund: 111B27		(0.56)	(0.56)	0.00	0.00	0.00	0.00	(0.56)	40,751.17	40,751.17	102,982.39	102,982.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B32 - 2008-2012 CRRC Admin												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,517.33	0.00	5,517.33	(5,517.33)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	(51,446.74)	(51,446.74)	0.00	0.00	0.00	0.00	(51,446.74)	0.00	0.00	0.00	0.00
615F10	PAT	(1,912.46)	(1,912.46)	0.00	49,215.38	0.00	49,215.38	(51,127.84)	1,912.46	1,912.46	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	175,209.00	175,209.00	0.00	0.00	0.00	0.00	175,209.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(232.80)	(232.80)	0.00	349.20	0.00	349.20	(582.00)	232.80	232.80	0.00	0.00
61CPHX	Part Time Hourly	(2,569.00)	(2,569.00)	0.00	23,250.89	0.00	23,250.89	(25,819.89)	2,331.00	2,331.00	238.00	238.00
61SNSH	Student Labor	(1,987.00)	(1,987.00)	0.00	5,282.75	0.00	5,282.75	(7,269.75)	1,987.00	1,987.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,700.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		139,761.00	139,761.00	0.00	83,615.55	0.00	83,615.55	56,145.45	6,463.26	6,463.26	238.00	238.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	446.90	0.00	446.90	(446.90)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	58,166.88	58,166.88	0.00	20,939.40	0.00	20,939.40	37,227.48	887.61	887.61	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(215.79)	(215.79)	0.00	1,952.88	0.00	1,952.88	(2,168.67)	196.00	196.00	19.79	19.79
Subtotal Account Pool: 65		57,951.09	57,951.09	0.00	23,339.18	0.00	23,339.18	34,611.91	1,083.61	1,083.61	19.79	19.79
Account Pool: 71 - Support												
710	Travel	33,486.61	33,486.61	0.00	0.00	0.00	0.00	33,486.61	0.00	0.00	0.00	0.00
710000	In-State Travel	(233.28)	(233.28)	0.00	0.00	0.00	0.00	(233.28)	0.00	0.00	233.28	233.28
710100	Out-of-State Travel	(11,100.30)	(11,100.30)	0.00	12,851.80	0.00	12,851.80	(23,952.10)	11,100.30	11,100.30	0.00	0.00
710200	Foreign Travel	(546.36)	(546.36)	0.00	623.68	0.00	623.68	(1,170.04)	546.36	546.36	0.00	0.00
710300	Conference Registration Fees	(450.00)	(450.00)	0.00	50.00	0.00	50.00	(500.00)	450.00	450.00	0.00	0.00
710400	Student or Non-Emp Travel	(9,641.91)	(9,641.91)	0.00	9,251.41	0.00	9,251.41	(18,893.32)	9,641.91	9,641.91	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	93.77	0.00	93.77	(93.77)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(211.03)	(211.03)	0.00	29.61	0.00	29.61	(240.64)	211.03	211.03	0.00	0.00
7112	Research Supplies	60,627.93	60,627.93	0.00	0.00	0.00	0.00	60,627.93	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,806.86)	(2,806.86)	0.00	1,761.21	0.00	1,761.21	(4,568.07)	2,806.86	2,806.86	0.00	0.00
713000	Printing & Copying-General	(498.53)	(498.53)	0.00	1,514.41	0.00	1,514.41	(2,012.94)	498.53	498.53	0.00	0.00
714005	Postage-Campus Mail Services	(230.76)	(230.76)	0.00	86.79	0.00	86.79	(317.55)	230.76	230.76	0.00	0.00
714010	Postage-Off Campus Mail Services	(726.78)	(726.78)	0.00	908.04	0.00	908.04	(1,634.82)	726.78	726.78	0.00	0.00
716000	Maintenance & Repairs-General	(4,216.50)	(4,216.50)	0.00	1,537.83	0.00	1,537.83	(5,754.33)	4,216.50	4,216.50	0.00	0.00
716100	Rentals & Leases-General	(549.20)	(549.20)	0.00	1,771.67	0.00	1,771.67	(2,320.87)	549.20	549.20	0.00	0.00
716110	Rentals-Copier	(607.51)	(607.51)	0.00	0.00	0.00	0.00	(607.51)	607.51	607.51	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	3,277.50	0.00	3,277.50	(3,277.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	9,969.77	0.00	9,969.77	(9,969.77)	0.00	0.00	0.00	0.00
718000	Telecom-General	(399.77)	(399.77)	0.00	45.00	0.00	45.00	(444.77)	399.77	399.77	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,391.04)	(1,391.04)	0.00	475.88	0.00	475.88	(1,866.92)	1,391.04	1,391.04	0.00	0.00
718016	Telecom-Usage (Tolls)	(566.06)	(566.06)	0.00	471.97	0.00	471.97	(1,038.03)	566.06	566.06	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,471.72)	(4,471.72)	0.00	15,234.72	0.00	15,234.72	(19,706.44)	3,379.12	3,379.12	1,092.60	1,092.60
719100	Membership Dues & Fees	(787.50)	(787.50)	0.00	10.00	0.00	10.00	(797.50)	787.50	787.50	0.00	0.00
719120	Membership-SIP	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	(200.00)	0.00	(200.00)	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		54,679.43	54,679.43	0.00	59,965.06	0.00	59,965.06	(5,285.63)	38,109.23	38,109.23	1,325.88	1,325.88
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	1,490.00	1,490.00	0.00	0.00
721100	Assistantships	12,079.00	12,079.00	0.00	0.00	0.00	0.00	12,079.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,589.00)	(10,589.00)	0.00	0.00	0.00	0.00	(10,589.00)	10,589.00	10,589.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,079.00	12,079.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111B32 - 2008-2012 CRRC Admin											
Org: UDCENK - PI Nancy Kinner											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	86,183.69	86,183.69	0.00	57,138.28	0.00	57,138.28	29,045.41	15,614.36	15,614.36	541.62	541.62
Subtotal Account Pool: 76	86,183.69	86,183.69	0.00	57,138.28	0.00	57,138.28	29,045.41	15,614.36	15,614.36	541.62	541.62
Account Pool: 78 - Utilities											
780100 Electricity	0.00	0.00	0.00	151.00	0.00	151.00	(151.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	0.00	0.00	0.00	151.00	0.00	151.00	(151.00)	0.00	0.00	0.00	0.00
Total Org: UDCENK	338,575.21	338,575.21	0.00	224,209.07	0.00	224,209.07	114,366.14	73,349.46	73,349.46	2,125.29	2,125.29
Total Fund: 111B32	338,575.21	338,575.21	0.00	224,209.07	0.00	224,209.07	114,366.14	73,349.46	73,349.46	2,125.29	2,125.29

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 111B33 - CRRC Education												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(8,879.05)	(8,879.05)	0.00	0.00	0.00	0.00	(8,879.05)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,527.28	0.00	2,527.28	(2,527.28)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,791.14)	(20,791.14)	0.00	5,224.64	0.00	5,224.64	(26,015.78)	20,791.14	20,791.14	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,600.00	42,600.00	0.00	0.00	0.00	0.00	42,600.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,429.90)	(7,429.90)	0.00	11,823.90	0.00	11,823.90	(19,253.80)	7,429.90	7,429.90	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	219.30	0.00	219.30	(219.30)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,499.91	30,499.91	0.00	19,795.12	0.00	19,795.12	10,704.79	28,221.04	28,221.04	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	208.78	0.00	208.78	(208.78)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	504.57	504.57	0.00	0.00	0.00	0.00	504.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		504.57	504.57	0.00	208.78	0.00	208.78	295.79	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	10,004.78	10,004.78	0.00	0.00	0.00	0.00	10,004.78	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,326.00)	(4,326.00)	0.00	5,495.61	0.00	5,495.61	(9,821.61)	4,326.00	4,326.00	0.00	0.00
7112	Research Supplies	16,209.94	16,209.94	0.00	0.00	0.00	0.00	16,209.94	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,779.97)	(2,779.97)	0.00	7,173.53	0.00	7,173.53	(9,953.50)	2,779.97	2,779.97	0.00	0.00
713000	Printing & Copying-General	(473.12)	(473.12)	0.00	72.56	0.00	72.56	(545.68)	473.12	473.12	0.00	0.00
714010	Postage-Off Campus Mail Services	(341.47)	(341.47)	0.00	100.78	0.00	100.78	(442.25)	341.47	341.47	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.81	0.00	0.81	(0.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.84	0.00	42.84	(42.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,094.16	18,094.16	0.00	13,976.13	0.00	13,976.13	4,118.03	8,120.56	8,120.56	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pyrmts	(1,490.00)	(1,490.00)	0.00	1,755.00	0.00	1,755.00	(3,245.00)	1,490.00	1,490.00	0.00	0.00
721100	Assistantships	33,215.00	33,215.00	0.00	0.00	0.00	0.00	33,215.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,559.50)	(8,559.50)	0.00	12,675.00	0.00	12,675.00	(21,234.50)	8,559.50	8,559.50	0.00	0.00
Subtotal Account Pool: 72		23,165.50	23,165.50	0.00	14,430.00	0.00	14,430.00	8,735.50	10,049.50	10,049.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,944.36	18,944.36	22.05	15,291.00	0.00	15,291.00	3,653.36	16,353.70	16,353.70	0.00	0.00
Subtotal Account Pool: 76		18,944.36	18,944.36	22.05	15,291.00	0.00	15,291.00	3,653.36	16,353.70	16,353.70	0.00	0.00
Total Org: UDCENK		91,208.50	91,208.50	22.05	63,701.03	0.00	63,701.03	27,507.47	62,744.80	62,744.80	0.00	0.00
Total Fund: 111B33		91,208.50	91,208.50	22.05	63,701.03	0.00	63,701.03	27,507.47	62,744.80	62,744.80	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111B34 - CRRC Outreach											
Org: UDCENK - PI Nancy Kinner											
Org Mgr: Kinner, Nancy E											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	(2,096.22)	(2,096.22)	0.00	0.00	0.00	0.00	(2,096.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(2,096.22)	(2,096.22)	0.00	0.00	0.00	0.00	(2,096.22)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,096.22	2,096.22	0.00	0.00	0.00	0.00	2,096.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	2,096.22	2,096.22	0.00	0.00	0.00	0.00	2,096.22	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	71,110.00	71,110.00	0.00	0.00	0.00	0.00	71,110.00	0.00	0.00	0.00	0.00
710000 In-State Travel	(1,117.55)	(1,117.55)	0.00	0.00	0.00	0.00	(1,117.55)	0.00	0.00	1,117.55	1,117.55
710100 Out-of-State Travel	(16,879.10)	(16,879.10)	0.00	0.00	0.00	0.00	(16,879.10)	0.00	0.00	16,879.10	16,879.10
710200 Foreign Travel	(510.22)	(510.22)	0.00	0.00	0.00	0.00	(510.22)	510.22	510.22	0.00	0.00
710300 Conference Registration Fees	(2,634.50)	(2,634.50)	0.00	0.00	0.00	0.00	(2,634.50)	3,206.25	3,206.25	(571.75)	(571.75)
710400 Student or Non-Emp Travel	(47,872.41)	(47,872.41)	0.00	0.00	0.00	0.00	(47,872.41)	13,470.50	13,470.50	34,401.91	34,401.91
711184 Supplies - Promotion - Cultivation	(1,550.83)	(1,550.83)	0.00	0.00	0.00	0.00	(1,550.83)	10.49	10.49	1,540.34	1,540.34
7112 Research Supplies	69,324.43	69,324.43	0.00	0.00	0.00	0.00	69,324.43	0.00	0.00	0.00	0.00
711200 Research Supplies	(365.44)	(365.44)	0.00	99.67	0.00	99.67	(465.11)	40.54	40.54	324.90	324.90
713000 Printing & Copying-General	(110.48)	(110.48)	0.00	0.00	0.00	0.00	(110.48)	0.00	0.00	110.48	110.48
714010 Postage-Off Campus Mail Services	(938.48)	(938.48)	0.00	0.00	0.00	0.00	(938.48)	0.00	0.00	938.48	938.48
716100 Rentals & Leases-General	(5,009.05)	(5,009.05)	0.00	0.00	0.00	0.00	(5,009.05)	0.00	0.00	5,009.05	5,009.05
716110 Rentals-Copier	(298.92)	(298.92)	0.00	0.00	0.00	0.00	(298.92)	0.00	0.00	298.92	298.92
717200 Other Professional Services-General	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	8,000.00	8,000.00
718000 Telecom-General	(295.22)	(295.22)	0.00	0.00	0.00	0.00	(295.22)	0.00	0.00	295.22	295.22
719000 Business Meals-Meetings-Non Travel	(54,625.25)	(54,625.25)	0.00	127.31	0.00	127.31	(54,752.56)	3,920.94	3,920.94	50,704.31	50,704.31
Subtotal Account Pool: 71	226.98	226.98	0.00	226.98	0.00	226.98	0.00	21,158.94	21,158.94	119,048.51	119,048.51
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	77.62	77.62	0.00	77.62	0.00	77.62	0.00	7,236.41	7,236.41	40,714.54	40,714.54
Subtotal Account Pool: 76	77.62	77.62	0.00	77.62	0.00	77.62	0.00	7,236.41	7,236.41	40,714.54	40,714.54
Total Org: UDCENK	304.60	304.60	0.00	304.60	0.00	304.60	0.00	28,395.35	28,395.35	159,763.05	159,763.05
Total Fund: 111B34	304.60	304.60	0.00	304.60	0.00	304.60	0.00	28,395.35	28,395.35	159,763.05	159,763.05

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 111B35 - CRRC Research												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(20,100.00)	(20,100.00)	0.00	0.00	0.00	0.00	(20,100.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,100.00	20,100.00	0.00	0.00	0.00	0.00	20,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,879.31	3,879.31	0.00	0.00	0.00	0.00	3,879.31	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,879.31	0.00	3,879.31	(3,879.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,879.31	3,879.31	0.00	3,879.31	0.00	3,879.31	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	632,250.20	632,250.20	0.00	0.00	0.00	0.00	632,250.20	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(17,418.50)	(17,418.50)	0.00	40,514.17	1,936.80	42,450.97	(59,869.47)	17,418.50	17,418.50	0.00	0.00
730003	Subcontracts 03	(307,531.00)	(101,137.51)	0.00	116,294.12	27,368.96	143,663.08	(244,800.59)	101,137.51	101,137.51	0.00	0.00
730004	Subcontracts 04	(150,000.00)	(42,941.48)	0.00	27,120.99	2,579.27	29,700.26	(72,641.74)	42,941.48	42,941.48	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(136,347.94)	(42,371.34)	0.00	72,865.92	69,013.64	141,879.56	(184,250.90)	42,371.34	42,371.34	0.00	0.00
Subtotal Account Pool: 73		20,952.76	428,381.37	0.00	256,795.20	100,898.67	357,693.87	70,687.50	203,868.83	203,868.83	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,314.93	12,314.93	0.00	1,064.94	0.00	1,064.94	11,249.99	30,338.30	30,338.30	0.00	0.00
Subtotal Account Pool: 76		12,314.93	12,314.93	0.00	1,064.94	0.00	1,064.94	11,249.99	30,338.30	30,338.30	0.00	0.00
Total Org: UDCENK		37,147.00	444,575.61	0.00	261,739.45	100,898.67	362,638.12	81,937.49	234,207.13	234,207.13	0.00	0.00
Total Fund: 111B35		37,147.00	444,575.61	0.00	261,739.45	100,898.67	362,638.12	81,937.49	234,207.13	234,207.13	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B38 - AMAC 07 Envior Monitoring												
Org: UDOEJI - PI James Irish												
Org Mgr: Irish, James D												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(917.19)	(917.19)	0.00	1,290.86	0.00	1,290.86	(2,208.05)	917.19	917.19	0.00	0.00
611F60	Faculty NTT Research	(14,137.43)	(14,137.43)	0.00	0.00	0.00	0.00	(14,137.43)	0.00	0.00	14,137.43	14,137.43
611NZ0	Faculty Unallocated Budget(BudOnly)	12,480.00	12,480.00	0.00	0.00	0.00	0.00	12,480.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(574.62)	(574.62)	0.00	1,290.86	0.00	1,290.86	(1,865.48)	917.19	917.19	14,137.43	14,137.43
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(77.04)	(77.04)	0.00	108.42	0.00	108.42	(185.46)	77.04	77.04	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	140.55	140.55	0.00	0.00	0.00	0.00	140.55	0.00	0.00	5,796.45	5,796.45
Subtotal Account Pool: 65		63.51	63.51	0.00	108.42	0.00	108.42	(44.91)	77.04	77.04	5,796.45	5,796.45
Account Pool: 71 - Support												
710100	Out-of-State Travel	(717.65)	(717.65)	0.00	0.00	0.00	0.00	(717.65)	717.65	717.65	0.00	0.00
7112	Research Supplies	7,526.00	7,526.00	0.00	0.00	0.00	0.00	7,526.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,894.48)	(4,894.48)	0.00	0.00	0.00	0.00	(4,894.48)	1,209.43	1,209.43	3,685.05	3,685.05
Subtotal Account Pool: 71		1,913.87	1,913.87	0.00	0.00	0.00	0.00	1,913.87	1,927.08	1,927.08	3,685.05	3,685.05
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	480.29	480.29	0.00	478.57	0.00	478.57	1.72	999.11	999.11	8,077.60	8,077.60
Subtotal Account Pool: 76		480.29	480.29	0.00	478.57	0.00	478.57	1.72	999.11	999.11	8,077.60	8,077.60
Total Org: UDOEJI		1,883.05	1,883.05	0.00	1,877.85	0.00	1,877.85	5.20	3,920.42	3,920.42	31,696.53	31,696.53
Total Fund: 111B38		1,883.05	1,883.05	0.00	1,877.85	0.00	1,877.85	5.20	3,920.42	3,920.42	31,696.53	31,696.53

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B54 - PAHs in Stormwater Runoff												
Org: UDCETB - PI Thomas Ballestero												
Org Mgr: Ballestero, Thomas P												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,700.94	0.00	4,700.94	(4,700.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,140.00	4,140.00	0.00	0.00	0.00	0.00	4,140.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(6,030.68)	(6,030.68)	0.00	0.00	0.00	0.00	(6,030.68)	6,030.68	6,030.68	0.00	0.00
61SNSH	Student Labor	(841.50)	(841.50)	0.00	2,688.00	0.00	2,688.00	(3,529.50)	841.50	841.50	0.00	0.00
Subtotal Account Pool: 61		4,767.82	4,767.82	0.00	7,388.94	0.00	7,388.94	(2,621.12)	6,872.18	6,872.18	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,571.00	3,571.00	0.00	1,983.79	0.00	1,983.79	1,587.21	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(506.55)	(506.55)	0.00	0.00	0.00	0.00	(506.55)	506.55	506.55	0.00	0.00
Subtotal Account Pool: 65		3,064.45	3,064.45	0.00	1,983.79	0.00	1,983.79	1,080.66	506.55	506.55	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	(1,727.66)	(1,727.66)	0.00	772.46	0.00	772.46	(2,500.12)	1,727.66	1,727.66	0.00	0.00
714010	Postage-Off Campus Mail Services	(26.06)	(26.06)	0.00	0.00	0.00	0.00	(26.06)	26.06	26.06	0.00	0.00
716100	Rentals & Leases-General	(515.28)	(515.28)	0.00	0.00	0.00	0.00	(515.28)	515.28	515.28	0.00	0.00
717200	Other Professional Services-General	(7,911.75)	(7,911.75)	0.00	4,825.00	0.00	4,825.00	(12,736.75)	5,661.75	5,661.75	2,250.00	2,250.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,892.00	17,892.00	0.00	0.00	0.00	0.00	17,892.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,711.25	7,711.25	0.00	5,597.46	0.00	5,597.46	2,113.79	7,930.75	7,930.75	2,250.00	2,250.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,995.24	6,995.24	0.00	6,736.59	0.00	6,736.59	258.65	6,889.26	6,889.26	1,012.50	1,012.50
Subtotal Account Pool: 76		6,995.24	6,995.24	0.00	6,736.59	0.00	6,736.59	258.65	6,889.26	6,889.26	1,012.50	1,012.50
Total Org: UDCETB		22,538.76	22,538.76	0.00	21,706.78	0.00	21,706.78	831.98	22,198.74	22,198.74	3,262.50	3,262.50
Total Fund: 111B54		22,538.76	22,538.76	0.00	21,706.78	0.00	21,706.78	831.98	22,198.74	22,198.74	3,262.50	3,262.50

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 111B67 - Contaminated Sediments												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,203.36)	(2,203.36)	0.00	8,045.48	0.00	8,045.48	(10,248.84)	2,203.36	2,203.36	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,596.00	4,596.00	0.00	0.00	0.00	0.00	4,596.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,486.46)	(7,486.46)	0.00	0.00	0.00	0.00	(7,486.46)	7,486.46	7,486.46	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,540.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,148.00	4,148.00	0.00	0.00	0.00	0.00	4,148.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	605.00	0.00	605.00	(605.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,416.75)	(1,416.75)	0.00	5,629.50	0.00	5,629.50	(7,046.25)	1,416.75	1,416.75	0.00	0.00
61SNWS	College Work Study	(244.80)	(244.80)	0.00	0.00	0.00	0.00	(244.80)	244.80	244.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,932.63	10,932.63	0.00	14,279.98	0.00	14,279.98	(3,347.35)	11,351.37	11,351.37	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(185.08)	(185.08)	0.00	675.81	0.00	675.81	(860.89)	185.08	185.08	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,252.00	1,252.00	0.00	0.00	0.00	0.00	1,252.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.82	0.00	50.82	(50.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,066.92	1,066.92	0.00	726.63	0.00	726.63	340.29	185.08	185.08	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	4.99	0.00	4.99	(4.99)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,092.50	0.00	1,092.50	(1,092.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,315.99	0.00	1,315.99	(1,315.99)	0.00	0.00	0.00	0.00
711200	Research Supplies	(978.90)	(978.90)	0.00	1,200.86	0.00	1,200.86	(2,179.76)	978.90	978.90	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	6.40	0.00	6.40	(6.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,405.92	0.00	1,405.92	(1,405.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(478.90)	(478.90)	0.00	5,026.66	0.00	5,026.66	(5,505.56)	978.90	978.90	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	1,620.00	0.00	1,620.00	(2,365.00)	745.00	745.00	0.00	0.00
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	0.00	11,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(810.50)	(810.50)	0.00	4,629.00	0.00	4,629.00	(5,439.50)	810.50	810.50	0.00	0.00
Subtotal Account Pool: 72		9,692.50	9,692.50	0.00	6,249.00	0.00	6,249.00	3,443.50	1,555.50	1,555.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,138.00	6,138.00	0.00	0.00	0.00	0.00	6,138.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		6,138.00	6,138.00	0.00	0.00	0.00	0.00	6,138.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,946.08	7,946.08	0.00	9,014.96	0.00	9,014.96	(1,068.88)	5,631.92	5,631.92	0.00	0.00
Subtotal Account Pool: 76		7,946.08	7,946.08	0.00	9,014.96	0.00	9,014.96	(1,068.88)	5,631.92	5,631.92	0.00	0.00
Total Org: UDCEKG		35,297.23	35,297.23	0.00	35,297.23	0.00	35,297.23	0.00	19,702.77	19,702.77	0.00	0.00
Total Fund: 111B67		35,297.23	35,297.23	0.00	35,297.23	0.00	35,297.23	0.00	19,702.77	19,702.77	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B69 - TTLC Evaluation												
Org: UDMEKB - PI Kenneth Baldwin												
Org Mgr: Baldwin, Kenneth C												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,676.61)	(1,676.61)	0.00	2,275.40	0.00	2,275.40	(3,952.01)	1,676.61	1,676.61	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,900.00	13,900.00	0.00	0.00	0.00	0.00	13,900.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(10,087.00)	(10,087.00)	0.00	0.00	0.00	0.00	(10,087.00)	0.00	0.00	10,087.00	10,087.00
613N30	Graduate Research Assistant	(14,028.83)	(14,028.83)	0.00	0.00	0.00	0.00	(14,028.83)	14,028.83	14,028.83	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,513.00	23,513.00	0.00	0.00	0.00	0.00	23,513.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,405.05)	(9,405.05)	0.00	0.00	0.00	0.00	(9,405.05)	5,643.03	5,643.03	3,762.02	3,762.02
Subtotal Account Pool: 61		2,215.51	2,215.51	0.00	2,275.40	0.00	2,275.40	(59.89)	21,348.47	21,348.47	13,849.02	13,849.02
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(140.84)	(140.84)	0.00	191.14	0.00	191.14	(331.98)	140.84	140.84	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,934.00	1,934.00	0.00	0.00	0.00	0.00	1,934.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,623.64)	(1,623.64)	0.00	0.00	0.00	0.00	(1,623.64)	474.01	474.01	1,149.63	1,149.63
Subtotal Account Pool: 65		169.52	169.52	0.00	191.14	0.00	191.14	(21.62)	614.85	614.85	1,149.63	1,149.63
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	175.00	175.00	0.00	0.00
710400	Student or Non-Emp Travel	(108.60)	(108.60)	0.00	0.00	0.00	0.00	(108.60)	108.60	108.60	0.00	0.00
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,301.91)	(1,301.91)	0.00	0.00	0.00	0.00	(1,301.91)	808.03	808.03	493.88	493.88
Subtotal Account Pool: 71		3,014.49	3,014.49	0.00	0.00	0.00	0.00	3,014.49	1,091.63	1,091.63	493.88	493.88
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	0.00	11,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,816.75)	(8,816.75)	0.00	0.00	0.00	0.00	(8,816.75)	8,816.75	8,816.75	0.00	0.00
Subtotal Account Pool: 72		2,431.25	2,431.25	0.00	0.00	0.00	0.00	2,431.25	8,816.75	8,816.75	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(23,000.00)	(23,000.00)	0.00	0.00	0.00	0.00	(23,000.00)	7,500.00	7,500.00	15,500.00	15,500.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	15,500.00	15,500.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,162.12	4,162.12	0.00	616.63	0.00	616.63	3,545.49	7,638.75	7,638.75	7,748.13	7,748.13
Subtotal Account Pool: 76		4,162.12	4,162.12	0.00	616.63	0.00	616.63	3,545.49	7,638.75	7,638.75	7,748.13	7,748.13
Total Org: UDMEKB		11,992.89	11,992.89	0.00	3,083.17	0.00	3,083.17	8,909.72	47,010.45	47,010.45	38,740.66	38,740.66
Total Fund: 111B69		11,992.89	11,992.89	0.00	3,083.17	0.00	3,083.17	8,909.72	47,010.45	47,010.45	38,740.66	38,740.66

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B70 - Stereo Image Measurement												
Org: UDOMYR - PI Yuri Rzhano												
Org Mgr: Rzhano, Yuri												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,795.00	4,795.00	0.00	0.00	0.00	0.00	4,795.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,654.00)	(4,654.00)	0.00	0.00	0.00	0.00	(4,654.00)	4,654.00	4,654.00	0.00	0.00
Subtotal Account Pool: 61		141.00	141.00	0.00	0.00	0.00	0.00	141.00	4,654.00	4,654.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	412.00	412.00	0.00	0.00	0.00	0.00	412.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(390.94)	(390.94)	0.00	0.00	0.00	0.00	(390.94)	390.94	390.94	0.00	0.00
Subtotal Account Pool: 65		21.06	21.06	0.00	0.00	0.00	0.00	21.06	390.94	390.94	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
717200	Other Professional Services-General	(29.76)	(29.76)	0.00	0.00	0.00	0.00	(29.76)	29.76	29.76	0.00	0.00
Subtotal Account Pool: 71		(29.76)	(29.76)	0.00	0.00	0.00	0.00	(29.76)	1,029.76	1,029.76	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59.39	59.39	0.00	0.00	0.00	0.00	59.39	2,733.61	2,733.61	0.00	0.00
Subtotal Account Pool: 76		59.39	59.39	0.00	0.00	0.00	0.00	59.39	2,733.61	2,733.61	0.00	0.00
Total Org: UDOMYR		191.69	191.69	0.00	0.00	0.00	0.00	191.69	8,808.31	8,808.31	0.00	0.00
Total Fund: 111B70		191.69	191.69	0.00	0.00	0.00	0.00	191.69	8,808.31	8,808.31	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 111B83 - Forging the Link												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,670.50	0.00	4,670.50	(4,670.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	69,100.00	69,100.00	0.00	0.00	0.00	0.00	69,100.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(22,340.33)	(22,340.33)	0.00	30,889.03	0.00	30,889.03	(53,229.36)	22,340.33	22,340.33	0.00	0.00
Subtotal Account Pool: 61		67,159.67	67,159.67	0.00	35,559.53	0.00	35,559.53	31,600.14	22,340.33	22,340.33	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,720.00	36,720.00	0.00	1,972.18	0.00	1,972.18	34,747.82	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(1,876.64)	(1,876.64)	0.00	2,594.70	0.00	2,594.70	(4,471.34)	1,876.64	1,876.64	0.00	0.00
Subtotal Account Pool: 65		34,843.36	34,843.36	0.00	4,566.88	0.00	4,566.88	30,276.48	1,876.64	1,876.64	0.00	0.00
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	733.34	0.00	733.34	(733.34)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,980.12	0.00	3,980.12	(3,980.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,923.60)	(1,923.60)	0.00	39.95	0.00	39.95	(1,963.55)	1,923.60	1,923.60	0.00	0.00
714010	Postage-Off Campus Mail Services	(126.44)	(126.44)	0.00	122.00	0.00	122.00	(248.44)	126.44	126.44	0.00	0.00
717000	Consulting-General	17,600.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	18,594.24	0.00	18,594.24	(18,594.24)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(50.96)	(50.96)	0.00	918.75	0.00	918.75	(969.71)	50.96	50.96	0.00	0.00
719100	Membership Dues & Fees	(332.85)	(332.85)	0.00	668.40	0.00	668.40	(1,001.25)	332.85	332.85	0.00	0.00
Subtotal Account Pool: 71		39,166.15	39,166.15	0.00	25,064.80	0.00	25,064.80	14,101.35	2,433.85	2,433.85	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	32,200.00	32,200.00	0.00	0.00	0.00	0.00	32,200.00	0.00	0.00	0.00	0.00
730037	Subcontracts 37	(16,100.00)	0.00	0.00	10,000.00	6,100.00	16,100.00	(16,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		16,100.00	32,200.00	0.00	10,000.00	6,100.00	16,100.00	16,100.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59,292.36	59,292.36	0.00	25,407.60	0.00	25,407.60	33,884.76	9,114.64	9,114.64	0.00	0.00
Subtotal Account Pool: 76		59,292.36	59,292.36	0.00	25,407.60	0.00	25,407.60	33,884.76	9,114.64	9,114.64	0.00	0.00
Total Org: UDCERR		216,561.54	232,661.54	0.00	100,598.81	6,100.00	106,698.81	125,962.73	35,765.46	35,765.46	0.00	0.00
Total Fund: 111B83		216,561.54	232,661.54	0.00	100,598.81	6,100.00	106,698.81	125,962.73	35,765.46	35,765.46	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B84 - Precision Depth Control												
Org: UDMEBC - PI Barbaros Celikkol												
Org Mgr: Celikkol, Barbaros												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,281.38)	(4,281.38)	0.00	6,394.58	0.00	6,394.58	(10,675.96)	4,281.38	4,281.38	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,900.00	36,900.00	0.00	0.00	0.00	0.00	36,900.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.41	0.00	7,113.41	(7,113.41)	0.00	0.00	0.00	0.00
615F10	PAT	(18,732.14)	(18,732.14)	0.00	10,742.71	0.00	10,742.71	(29,474.85)	18,732.14	18,732.14	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	53,625.00	53,625.00	0.00	0.00	0.00	0.00	53,625.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,962.50	0.00	1,962.50	(1,962.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		67,511.48	67,511.48	0.00	28,213.20	0.00	28,213.20	39,298.28	23,013.52	23,013.52	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(359.63)	(359.63)	0.00	513.69	0.00	513.69	(873.32)	359.63	359.63	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,901.27	17,901.27	0.00	4,533.52	0.00	4,533.52	13,367.75	7,642.73	7,642.73	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		17,541.64	17,541.64	0.00	5,215.21	0.00	5,215.21	12,326.43	8,002.36	8,002.36	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,450.18)	(1,450.18)	0.00	2,729.06	0.00	2,729.06	(4,179.24)	1,450.18	1,450.18	0.00	0.00
710200	Foreign Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,938.74)	(6,938.74)	0.00	125.13	0.00	125.13	(7,063.87)	6,938.74	6,938.74	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		9,591.08	9,591.08	0.00	3,414.19	0.00	3,414.19	6,176.89	8,408.92	8,408.92	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,588.89	42,588.89	0.00	16,579.16	0.00	16,579.16	26,009.73	17,741.11	17,741.11	0.00	0.00
Subtotal Account Pool: 76		42,588.89	42,588.89	0.00	16,579.16	0.00	16,579.16	26,009.73	17,741.11	17,741.11	0.00	0.00
Total Org: UDMEBC		137,233.09	137,233.09	0.00	53,421.76	0.00	53,421.76	83,811.33	57,165.91	57,165.91	0.00	0.00
Total Fund: 111B84		137,233.09	137,233.09	0.00	53,421.76	0.00	53,421.76	83,811.33	57,165.91	57,165.91	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B89 - ESCAT												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(25,933.00)	(25,933.00)	0.00	0.00	0.00	0.00	(25,933.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,933.00	25,933.00	0.00	0.00	0.00	0.00	25,933.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	77.50	0.00	77.50	(77.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(36,435.50)	(36,435.50)	0.00	0.00	0.00	0.00	(36,435.50)	36,435.50	36,435.50	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	36,513.00	36,513.00	0.00	0.00	0.00	0.00	36,513.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		77.50	77.50	0.00	77.50	0.00	77.50	0.00	36,435.50	36,435.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26.07	26.07	0.00	26.51	0.00	26.51	(0.44)	12,460.93	12,460.93	0.00	0.00
Subtotal Account Pool: 76		26.07	26.07	0.00	26.51	0.00	26.51	(0.44)	12,460.93	12,460.93	0.00	0.00
Total Org: UDCENK		103.57	103.57	0.00	104.01	0.00	104.01	(0.44)	48,896.43	48,896.43	0.00	0.00
Total Fund: 111B89		103.57	103.57	0.00	104.01	0.00	104.01	(0.44)	48,896.43	48,896.43	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111B93 - ERMA												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 71 - Support												
710	Travel	2,085.00	2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00	0.00	0.00	0.00
7112	Research Supplies	120,715.00	120,715.00	0.00	0.00	0.00	0.00	120,715.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(17,033.00)	(17,033.00)	0.00	0.00	0.00	0.00	(17,033.00)	17,033.00	17,033.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,948.00	14,948.00	0.00	88,693.76	0.00	88,693.76	(73,745.76)	27,676.00	27,676.00	0.00	0.00
Subtotal Account Pool: 71		120,715.00	120,715.00	0.00	88,693.76	0.00	88,693.76	32,021.24	44,709.00	44,709.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,285.53	41,285.53	0.00	30,333.27	0.00	30,333.27	10,952.26	15,290.47	15,290.47	0.00	0.00
Subtotal Account Pool: 76		41,285.53	41,285.53	0.00	30,333.27	0.00	30,333.27	10,952.26	15,290.47	15,290.47	0.00	0.00
Total Org: UDCENK		162,000.53	162,000.53	0.00	119,027.03	0.00	119,027.03	42,973.50	59,999.47	59,999.47	0.00	0.00
Total Fund: 111B93		162,000.53	162,000.53	0.00	119,027.03	0.00	119,027.03	42,973.50	59,999.47	59,999.47	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C00 - PAHS In Stormwater Runoff												
Org: UDCETB - PI Thomas Ballestero												
Org Mgr: Ballestero, Thomas P												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,302.08	0.00	2,302.08	(2,302.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,528.00	7,528.00	0.00	0.00	0.00	0.00	7,528.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,528.00	7,528.00	0.00	2,302.08	0.00	2,302.08	5,225.92	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,334.00	3,334.00	0.00	971.52	0.00	971.52	2,362.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,334.00	3,334.00	0.00	971.52	0.00	971.52	2,362.48	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	504.21	0.00	504.21	(504.21)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	5,000.00	0.00	519.21	0.00	519.21	4,480.79	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,138.00	7,138.00	0.00	1,706.77	0.00	1,706.77	5,431.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,138.00	7,138.00	0.00	1,706.77	0.00	1,706.77	5,431.23	0.00	0.00	0.00	0.00
Total Org: UDCETB		23,000.00	23,000.00	0.00	5,499.58	0.00	5,499.58	17,500.42	0.00	0.00	0.00	0.00
Total Fund: 111C00		23,000.00	23,000.00	0.00	5,499.58	0.00	5,499.58	17,500.42	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C01 - Cocheco River												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,790.47	0.00	3,790.47	(3,790.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,338.00	14,338.00	0.00	0.00	0.00	0.00	14,338.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,280.51	0.00	4,280.51	(4,280.51)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,449.98	0.00	22,449.98	(22,449.98)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,300.00	21,300.00	0.00	0.00	0.00	0.00	21,300.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,144.00	4,144.00	0.00	0.00	0.00	0.00	4,144.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	775.00	0.00	775.00	(775.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		39,782.00	39,782.00	0.00	31,295.96	0.00	31,295.96	8,486.04	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	666.73	0.00	666.73	(666.73)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,218.00	2,218.00	0.00	0.00	0.00	0.00	2,218.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.10	0.00	65.10	(65.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,218.00	2,218.00	0.00	731.83	0.00	731.83	1,486.17	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,691.00	6,691.00	0.00	0.00	0.00	0.00	6,691.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	60.15	0.00	60.15	(60.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	670.08	0.00	670.08	(670.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,691.00	8,691.00	0.00	928.23	0.00	928.23	7,762.77	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	1,063.00	(1,063.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,500.00	1,500.00	0.00	1,873.00	0.00	1,873.00	(373.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,810.00	22,810.00	0.00	14,830.19	0.00	14,830.19	7,979.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		22,810.00	22,810.00	0.00	14,830.19	0.00	14,830.19	7,979.81	0.00	0.00	0.00	0.00
Total Org: UDCEKG		75,001.00	75,001.00	0.00	49,659.21	0.00	49,659.21	25,341.79	0.00	0.00	0.00	0.00
Total Fund: 111C01		75,001.00	75,001.00	0.00	49,659.21	0.00	49,659.21	25,341.79	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C08 - Shallow Water Bottom												
Org: UDOMTL - PI Thomas Lippmann												
Org Mgr: Lippmann, Thomas C												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	1,119.16	0.00	1,119.16	(1,119.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,415.00	1,415.00	0.00	0.00	0.00	0.00	1,415.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,415.00	1,415.00	0.00	1,119.16	0.00	1,119.16	295.84	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	620.00	620.00	0.00	472.29	0.00	472.29	147.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		620.00	620.00	0.00	472.29	0.00	472.29	147.71	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	105.27	0.00	105.27	(105.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	105.27	0.00	105.27	(105.27)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,500.00	4,500.00	0.00	4,524.79	0.00	4,524.79	(24.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4,500.00	4,500.00	0.00	4,524.79	0.00	4,524.79	(24.79)	0.00	0.00	0.00	0.00
Total Org: UDOMTL		6,535.00	6,535.00	0.00	6,221.51	0.00	6,221.51	313.49	0.00	0.00	0.00	0.00
Total Fund: 111C08		6,535.00	6,535.00	0.00	6,221.51	0.00	6,221.51	313.49	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C29 - OTEC Workshop												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	11,640.02	0.00	11,640.02	(11,640.02)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	174.19	0.00	174.19	(174.19)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	468.75	0.00	468.75	(468.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	100.75	0.00	100.75	(100.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,000.00	13,000.00	0.00	13,183.71	0.00	13,183.71	(183.71)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.63	0.00	14.63	(14.63)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,486.00	5,486.00	0.00	4,912.09	0.00	4,912.09	573.91	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.38	0.00	39.38	(39.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,486.00	5,486.00	0.00	4,966.10	0.00	4,966.10	519.90	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	(1,894.46)	(1,894.46)	0.00	0.00	0.00	0.00	(1,894.46)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,894.46	0.00	1,894.46	(1,894.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,408.46	6,408.46	0.00	0.00	0.00	0.00	6,408.46	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	63.05	0.00	63.05	(63.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	913.40	0.00	913.40	(913.40)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,000.00	24,000.00	0.00	9,497.41	0.00	9,497.41	14,502.59	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,151.31	0.00	12,151.31	(12,151.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		28,514.00	28,514.00	0.00	24,519.63	0.00	24,519.63	3,994.37	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,074.00	16,074.00	0.00	14,592.87	0.00	14,592.87	1,481.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		16,074.00	16,074.00	0.00	14,592.87	0.00	14,592.87	1,481.13	0.00	0.00	0.00	0.00
Total Org: UDCENK		63,074.00	63,074.00	0.00	57,262.31	0.00	57,262.31	5,811.69	0.00	0.00	0.00	0.00
Total Fund: 111C29		63,074.00	63,074.00	0.00	57,262.31	0.00	57,262.31	5,811.69	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C32 - ME70 Multibeam Sounder												
Org: UDOMTW - PI Thomas Weber												
Org Mgr: Weber, Thomas C												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,289.56	0.00	6,289.56	(6,289.56)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,639.00	22,639.00	0.00	0.00	0.00	0.00	22,639.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,639.00	22,639.00	0.00	6,289.56	0.00	6,289.56	16,349.44	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	519.57	0.00	519.57	(519.57)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,923.00	1,923.00	0.00	0.00	0.00	0.00	1,923.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,923.00	1,923.00	0.00	519.57	0.00	519.57	1,403.43	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	454.80	0.00	454.80	(454.80)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,718.00	12,718.00	0.00	0.00	0.00	0.00	12,718.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,495.00	0.00	10,495.00	(10,495.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	502.64	0.00	502.64	(502.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,468.00	20,468.00	0.00	11,452.44	0.00	11,452.44	9,015.56	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	15,667.00	15,667.00	0.00	8,217.70	0.00	8,217.70	7,449.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,667.00	15,667.00	0.00	8,217.70	0.00	8,217.70	7,449.30	0.00	0.00	0.00	0.00
Total Org: UDOMTW		60,697.00	60,697.00	0.00	26,479.27	0.00	26,479.27	34,217.73	0.00	0.00	0.00	0.00
Total Fund: 111C32		60,697.00	60,697.00	0.00	26,479.27	0.00	26,479.27	34,217.73	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C45 - Seagrant Microbe												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,134.65	0.00	1,134.65	(1,134.65)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	0.00	15,372.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,865.00	4,865.00	0.00	0.00	0.00	0.00	4,865.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,053.00	8,053.00	0.00	0.00	0.00	0.00	8,053.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,290.00	28,290.00	0.00	1,134.65	0.00	1,134.65	27,155.35	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	93.30	0.00	93.30	(93.30)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,305.00	10,305.00	0.00	0.00	0.00	0.00	10,305.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10,305.00	10,305.00	0.00	93.30	0.00	93.30	10,211.70	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	13,101.00	13,101.00	0.00	0.00	0.00	0.00	13,101.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,101.00	13,101.00	0.00	0.00	0.00	0.00	13,101.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,304.00	23,304.00	0.00	552.59	0.00	552.59	22,751.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		23,304.00	23,304.00	0.00	552.59	0.00	552.59	22,751.41	0.00	0.00	0.00	0.00
Total Org: UDCERR		75,000.00	75,000.00	0.00	1,780.54	0.00	1,780.54	73,219.46	0.00	0.00	0.00	0.00
Total Fund: 111C45		75,000.00	75,000.00	0.00	1,780.54	0.00	1,780.54	73,219.46	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111C52 - NERRS Fellowship - Iulia Barbu											
Org: UDCETB - PI Thomas Balletero											
Org Mgr: Balletero, Thomas P											
Account Pool: 61 - Salaries and Wages											
613N70 Graduate Fellow	0.00	0.00	0.00	2,263.43	0.00	2,263.43	(2,263.43)	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	18,072.00	18,072.00	0.00	0.00	0.00	0.00	18,072.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	18,072.00	18,072.00	0.00	2,263.43	0.00	2,263.43	15,808.57	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	110.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	110.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	1,818.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00	0.00	0.00	0.00	0.00
Total Org: UDCETB	20,000.00	20,000.00	0.00	2,263.43	0.00	2,263.43	17,736.57	0.00	0.00	0.00	0.00
Total Fund: 111C52	20,000.00	20,000.00	0.00	2,263.43	0.00	2,263.43	17,736.57	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 111C56 - Continuation of the NOAA JHC												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 71 - Support												
7112	Research Supplies	18,897.00	18,897.00	0.00	0.00	0.00	0.00	18,897.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	944.72	0.00	944.72	(944.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,897.00	18,897.00	0.00	944.72	0.00	944.72	17,952.28	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,903.00	8,903.00	0.00	425.12	0.00	425.12	8,477.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,903.00	8,903.00	0.00	425.12	0.00	425.12	8,477.88	0.00	0.00	0.00	0.00
Total Org: UDOMLM		27,800.00	27,800.00	0.00	1,369.84	0.00	1,369.84	26,430.16	0.00	0.00	0.00	0.00
Total Fund: 111C56		27,800.00	27,800.00	0.00	1,369.84	0.00	1,369.84	26,430.16	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111C57 - ERMA											
Org: UDCENK - PI Nancy Kinner											
Org Mgr: Kinner, Nancy E											
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	38,747.00	38,747.00	0.00	0.00	0.00	0.00	38,747.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	38,747.00	38,747.00	0.00	0.00	0.00	0.00	38,747.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	16,352.00	16,352.00	0.00	0.00	0.00	0.00	16,352.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	16,352.00	16,352.00	0.00	0.00	0.00	0.00	16,352.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	13,560.00	13,560.00	0.00	0.00	0.00	0.00	13,560.00	0.00	0.00	0.00	0.00
7112 Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	17,260.00	17,260.00	0.00	0.00	0.00	0.00	17,260.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	27,641.00	27,641.00	0.00	0.00	0.00	0.00	27,641.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	27,641.00	27,641.00	0.00	0.00	0.00	0.00	27,641.00	0.00	0.00	0.00	0.00
Total Org: UDCENK	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Total Fund: 111C57	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111C58 - OTEC											
Org: UDCENK - PI Nancy Kinner											
Org Mgr: Kinner, Nancy E											
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	16,785.00	16,785.00	0.00	0.00	0.00	0.00	16,785.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	16,785.00	16,785.00	0.00	0.00	0.00	0.00	16,785.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,491.00	5,491.00	0.00	0.00	0.00	0.00	5,491.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	5,491.00	5,491.00	0.00	0.00	0.00	0.00	5,491.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	6,168.00	6,168.00	0.00	0.00	0.00	0.00	6,168.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,312.50	0.00	6,312.50	(6,312.50)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	46.00	0.00	46.00	(46.00)	0.00	0.00	0.00	0.00
7112 Research Supplies	18,590.00	18,590.00	0.00	0.00	0.00	0.00	18,590.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	28.42	0.00	28.42	(28.42)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	430.66	0.00	430.66	(430.66)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	10.42	0.00	10.42	(10.42)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,408.21	0.00	21,408.21	(21,408.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	24,758.00	24,758.00	0.00	28,236.21	0.00	28,236.21	(3,478.21)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	17,966.00	17,966.00	0.00	10,786.29	0.00	10,786.29	7,179.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	17,966.00	17,966.00	0.00	10,786.29	0.00	10,786.29	7,179.71	0.00	0.00	0.00	0.00
Total Org: UDCENK	65,000.00	65,000.00	0.00	39,022.50	0.00	39,022.50	25,977.50	0.00	0.00	0.00	0.00
Total Fund: 111C58	65,000.00	65,000.00	0.00	39,022.50	0.00	39,022.50	25,977.50	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 111C60 - Deep Water Horizon Conference												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,366.15	0.00	6,366.15	(6,366.15)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,793.00	13,793.00	0.00	0.00	0.00	0.00	13,793.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,805.74	0.00	7,805.74	(7,805.74)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,832.00	7,832.00	0.00	0.00	0.00	0.00	7,832.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,769.76	0.00	1,769.76	(1,769.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,914.00	0.00	1,914.00	(1,914.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,316.00	6,316.00	0.00	0.00	0.00	0.00	6,316.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		27,941.00	27,941.00	0.00	17,855.65	0.00	17,855.65	10,085.35	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	534.75	0.00	534.75	(534.75)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,994.00	4,994.00	0.00	3,308.82	0.00	3,308.82	1,685.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	143.98	0.00	143.98	(143.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,994.00	4,994.00	0.00	3,987.55	0.00	3,987.55	1,006.45	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	14,592.03	0.00	14,592.03	(14,592.03)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,636.90	0.00	11,636.90	(11,636.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	41,703.00	41,703.00	0.00	0.00	0.00	0.00	41,703.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	407.52	0.00	407.52	(407.52)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	809.02	0.00	809.02	(809.02)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,241.23	0.00	1,241.23	(1,241.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		77,703.00	77,703.00	0.00	28,686.70	0.00	28,686.70	49,016.30	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,766.00	28,766.00	0.00	13,137.72	0.00	13,137.72	15,628.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		28,766.00	28,766.00	0.00	13,137.72	0.00	13,137.72	15,628.28	0.00	0.00	0.00	0.00
Total Org: UDCENK		139,404.00	139,404.00	0.00	63,667.62	0.00	63,667.62	75,736.38	0.00	0.00	0.00	0.00
Total Fund: 111C60		139,404.00	139,404.00	0.00	63,667.62	0.00	63,667.62	75,736.38	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112058 - Non-Lethal Tech Center Comp Grants												
Org: UDMSGGS - PI Glenn Shwaery												
Org Mgr: Shwaery, Glenn T												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	(148,544.26)	(148,544.26)	0.00	0.00	0.00	0.00	(148,544.26)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(97.56)	(97.56)	0.00	0.00	0.00	0.00	(97.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(148,641.82)	(148,641.82)	0.00	0.00	0.00	0.00	(148,641.82)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730008	Subcontracts 08	(118,328.69)	(118,328.69)	0.00	0.00	0.00	0.00	(118,328.69)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(288,636.66)	(288,636.66)	0.00	0.00	0.00	0.00	(288,636.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		(406,965.35)	(406,965.35)	0.00	0.00	0.00	0.00	(406,965.35)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,078.30)	(7,078.30)	0.00	0.00	0.00	0.00	(7,078.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(7,078.30)	(7,078.30)	0.00	0.00	0.00	0.00	(7,078.30)	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7905	Budgeted Contingency	562,685.47	562,685.47	0.00	0.00	0.00	0.00	562,685.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		562,685.47	562,685.47	0.00	0.00	0.00	0.00	562,685.47	0.00	0.00	0.00	0.00
Total Org: UDMSGGS		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 112058		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 112060 - Non-Lethal Tech Center Ctr Mgmt												
Org: UDMSG - PI Glenn Shwaery												
Org Mgr: Shwaery, Glenn T												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	66,900.00	66,900.00	0.00	0.00	0.00	0.00	66,900.00	0.00	0.00	0.00	0.00
615F10	PAT	(137,598.39)	(137,598.39)	0.00	0.00	0.00	0.00	(137,598.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	62,948.00	62,948.00	0.00	0.00	0.00	0.00	62,948.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,813.00)	(13,813.00)	0.00	0.00	0.00	0.00	(13,813.00)	0.00	0.00	0.00	0.00
61CPHU	*OBS*[NSE] Supplemental	(253.09)	(253.09)	0.00	0.00	0.00	0.00	(253.09)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(22,446.48)	(22,446.48)	0.00	0.00	0.00	0.00	(22,446.48)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(13,139.40)	(13,139.40)	0.00	0.00	0.00	0.00	(13,139.40)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(20.75)	(20.75)	0.00	0.00	0.00	0.00	(20.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(13,160.15)	(13,160.15)	0.00	0.00	0.00	0.00	(13,160.15)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	11,809.67	11,809.67	0.00	0.00	0.00	0.00	11,809.67	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,506.24)	(8,506.24)	0.00	0.00	0.00	0.00	(8,506.24)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,815.42)	(1,815.42)	0.00	0.00	0.00	0.00	(1,815.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,319.00)	(2,319.00)	0.00	0.00	0.00	0.00	(2,319.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,164.46)	(1,164.46)	0.00	0.00	0.00	0.00	(1,164.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,756.47	16,756.47	0.00	0.00	0.00	0.00	16,756.47	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,371.59)	(3,371.59)	0.00	0.00	0.00	0.00	(3,371.59)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(597.60)	(597.60)	0.00	0.00	0.00	0.00	(597.60)	0.00	0.00	0.00	0.00
714000	Postage-General	(43.23)	(43.23)	0.00	0.00	0.00	0.00	(43.23)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(159.65)	(159.65)	0.00	0.00	0.00	0.00	(159.65)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(67.95)	(67.95)	0.00	0.00	0.00	0.00	(67.95)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(12,184.50)	(12,184.50)	0.00	0.00	0.00	0.00	(12,184.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(621.94)	(621.94)	0.00	0.00	0.00	0.00	(621.94)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,015.62)	(2,015.62)	0.00	0.00	0.00	0.00	(2,015.62)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(29.95)	(29.95)	0.00	0.00	0.00	0.00	(29.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(457.90)	(457.90)	0.00	0.00	0.00	0.00	(457.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,032.45)	(1,032.45)	0.00	0.00	0.00	0.00	(1,032.45)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(147.50)	(147.50)	0.00	0.00	0.00	0.00	(147.50)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(273.72)	(273.72)	0.00	0.00	0.00	0.00	(273.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		23,538.42	23,538.42	0.00	0.00	0.00	0.00	23,538.42	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	47,738.26	47,738.26	0.00	0.00	0.00	0.00	47,738.26	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(43,157.42)	(43,157.42)	0.00	0.00	0.00	0.00	(43,157.42)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(4,000.05)	(4,000.05)	0.00	0.00	0.00	0.00	(4,000.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		580.79	580.79	0.00	0.00	0.00	0.00	580.79	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 112060 - Non-Lethal Tech Center Ctr Mgmt											
Org: UDMSGGS - PI Glenn Shwaery											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	(11,089.54)	(11,089.54)	0.00	0.00	0.00	0.00	(11,089.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	26,910.46	26,910.46	0.00	0.00	0.00	0.00	26,910.46	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(11,626.16)	(11,626.16)	0.00	0.00	0.00	0.00	(11,626.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	(11,626.16)	(11,626.16)	0.00	0.00	0.00	0.00	(11,626.16)	0.00	0.00	0.00	0.00
Total Org: UDMSGGS	(203.12)	(203.12)	0.00	0.00	0.00	0.00	(203.12)	0.00	0.00	0.00	0.00
Total Fund: 112060	(203.12)	(203.12)	0.00	0.00	0.00	0.00	(203.12)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112066 - NTIC Center Management 2003-04												
Org: UDMSG - PI Glenn Shwaery												
Org Mgr: Shwaery, Glenn T												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	133,696.38	133,696.38	0.00	0.00	0.00	0.00	133,696.38	0.00	0.00	0.00	0.00
615F10	PAT	(272,290.95)	(272,290.95)	0.00	0.00	0.00	0.00	(272,290.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,052.00	32,052.00	0.00	0.00	0.00	0.00	32,052.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,210.68)	(10,210.68)	0.00	0.00	0.00	0.00	(10,210.68)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	0.00	14,629.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(471.53)	(471.53)	0.00	0.00	0.00	0.00	(471.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(102,595.78)	(102,595.78)	0.00	0.00	0.00	0.00	(102,595.78)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(43,325.81)	(43,325.81)	0.00	0.00	0.00	0.00	(43,325.81)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(39.61)	(39.61)	0.00	0.00	0.00	0.00	(39.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(43,365.42)	(43,365.42)	0.00	0.00	0.00	0.00	(43,365.42)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	42,025.00	42,025.00	0.00	0.00	0.00	0.00	42,025.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(48.40)	(48.40)	0.00	0.00	0.00	0.00	(48.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,240.44)	(9,240.44)	0.00	0.00	0.00	0.00	(9,240.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(427.00)	(427.00)	0.00	0.00	0.00	0.00	(427.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,022.13)	(1,022.13)	0.00	0.00	0.00	0.00	(1,022.13)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(63.98)	(63.98)	0.00	0.00	0.00	0.00	(63.98)	0.00	0.00	0.00	0.00
7111	Supplies	3,874.00	3,874.00	0.00	0.00	0.00	0.00	3,874.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,701.60)	(1,701.60)	0.00	0.00	0.00	0.00	(1,701.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	42,329.50	42,329.50	0.00	0.00	0.00	0.00	42,329.50	0.00	0.00	0.00	0.00
711200	Research Supplies	(742.43)	(742.43)	0.00	0.00	0.00	0.00	(742.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(358.05)	(358.05)	0.00	0.00	0.00	0.00	(358.05)	0.00	0.00	0.00	0.00
714000	Postage-General	(14.44)	(14.44)	0.00	0.00	0.00	0.00	(14.44)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(11.73)	(11.73)	0.00	0.00	0.00	0.00	(11.73)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(241.09)	(241.09)	0.00	0.00	0.00	0.00	(241.09)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(811.18)	(811.18)	0.00	0.00	0.00	0.00	(811.18)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,488.95)	(2,488.95)	0.00	0.00	0.00	0.00	(2,488.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(232.55)	(232.55)	0.00	0.00	0.00	0.00	(232.55)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(33,335.98)	(33,335.98)	0.00	0.00	0.00	0.00	(33,335.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		44,288.55	44,288.55	0.00	0.00	0.00	0.00	44,288.55	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	0.00	36,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		36,700.00	36,700.00	0.00	0.00	0.00	0.00	36,700.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	66,880.00	66,880.00	0.00	0.00	0.00	0.00	66,880.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,555.15)	(1,555.15)	0.00	0.00	0.00	0.00	(1,555.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		65,324.85	65,324.85	0.00	0.00	0.00	0.00	65,324.85	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(20,141.79)	(20,141.79)	0.00	0.00	0.00	0.00	(20,141.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(20,141.79)	(20,141.79)	0.00	0.00	0.00	0.00	(20,141.79)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 112066 - NTIC Center Management 2003-04											
Org: UDMSGGS - PI Glenn Shwaery				Org Mgr: Shwaery, Glenn T							
Total Org: UDMSGGS	210.41	210.41	0.00	0.00	0.00	0.00	210.41	0.00	0.00	0.00	0.00
Total Fund: 112066	210.41	210.41	0.00	0.00	0.00	0.00	210.41	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112068 - NTIC External Grants 2003-2004												
Org: UDMSGGS - PI Glenn Shwaery												
Org Mgr: Shwaery, Glenn T												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	807,418.00	807,418.00	0.00	0.00	0.00	0.00	807,418.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(33,159.31)	(33,159.31)	0.00	0.00	0.00	0.00	(33,159.31)	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(536,253.70)	(536,253.70)	0.00	0.00	0.00	0.00	(536,253.70)	0.00	0.00	23,274.12	23,274.12
730013	Subcontracts 13	(269,851.34)	(269,851.34)	0.00	0.00	0.00	0.00	(269,851.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		(31,846.35)	(31,846.35)	0.00	0.00	0.00	0.00	(31,846.35)	0.00	0.00	23,274.12	23,274.12
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
Total Org: UDMSGGS		653.65	653.65	0.00	0.00	0.00	0.00	653.65	0.00	0.00	23,274.12	23,274.12
Total Fund: 112068		653.65	653.65	0.00	0.00	0.00	0.00	653.65	0.00	0.00	23,274.12	23,274.12

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112074 - Anticorrosion Coatings												
Org: UDMSDS - PI Donald Sundberg												
Org Mgr: Sundberg, Donald C												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,477.43)	(5,477.43)	0.00	4,222.86	0.00	4,222.86	(9,700.29)	5,477.43	5,477.43	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(168,319.86)	(168,319.86)	0.00	0.00	0.00	0.00	(168,319.86)	47,980.46	47,980.46	52,500.09	52,500.09
611F60	Faculty NTT Research	(485,972.84)	(485,972.84)	0.00	61,016.47	0.00	61,016.47	(546,989.31)	102,020.04	102,020.04	192,151.78	192,151.78
611NZ0	Faculty Unallocated Budget(BudOnly)	654,533.00	654,533.00	0.00	0.00	0.00	0.00	654,533.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(212,508.66)	(212,508.66)	0.00	0.00	0.00	0.00	(212,508.66)	42,853.65	42,853.65	41,882.91	41,882.91
613B90	Graduate Summer Appoint-Research	(7,809.26)	(7,809.26)	0.00	21,660.89	0.00	21,660.89	(29,470.15)	7,809.26	7,809.26	0.00	0.00
613N30	Graduate Research Assistant	(161,001.81)	(161,001.81)	0.00	29,600.22	0.00	29,600.22	(190,602.03)	28,200.12	28,200.12	42,300.19	42,300.19
613NZ0	Grad Unallocated Budget (Bud Only)	461,326.00	461,326.00	0.00	0.00	0.00	0.00	461,326.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(84,422.45)	(84,422.45)	0.00	0.00	0.00	0.00	(84,422.45)	12,786.73	12,786.73	20,175.14	20,175.14
615F10	PAT	(127,264.93)	(127,264.93)	0.00	0.00	0.00	0.00	(127,264.93)	10,441.27	10,441.27	30,931.04	30,931.04
615NZ0	PAT Unallocated Budget (Bud Only)	298,825.00	298,825.00	0.00	0.00	0.00	0.00	298,825.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
61CPEX	Part Time Salary	(74,178.98)	(74,178.98)	0.00	0.00	0.00	0.00	(74,178.98)	3,666.00	3,666.00	20,304.00	20,304.00
61CPHX	Part Time Hourly	(2,247.00)	(2,247.00)	0.00	0.00	0.00	0.00	(2,247.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(20,685.41)	(20,685.41)	0.00	3,505.00	0.00	3,505.00	(24,190.41)	2,960.25	2,960.25	8,144.66	8,144.66
61SNWS	College Work Study	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,822.00	18,822.00	0.00	0.00	0.00	0.00	18,822.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		80,092.37	80,092.37	0.00	120,005.44	0.00	120,005.44	(39,913.07)	264,195.21	264,195.21	411,389.81	411,389.81
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,116.10)	(1,116.10)	0.00	2,162.39	0.00	2,162.39	(3,278.49)	1,116.10	1,116.10	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	41,647.09	41,647.09	0.00	25,748.65	0.00	25,748.65	15,898.44	65,453.70	65,453.70	112,988.32	112,988.32
65YP10	Nonstatus Benefit Distr (Fica)	(32,774.24)	(32,774.24)	0.00	0.00	0.00	0.00	(32,774.24)	4,981.74	4,981.74	7,833.37	7,833.37
Subtotal Account Pool: 65		7,756.75	7,756.75	0.00	27,911.04	0.00	27,911.04	(20,154.29)	71,551.54	71,551.54	120,821.69	120,821.69
Account Pool: 71 - Support												
710	Travel	28,122.00	28,122.00	0.00	0.00	0.00	0.00	28,122.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(201.55)	(201.55)	0.00	0.00	0.00	0.00	(201.55)	20.20	20.20	0.00	0.00
710100	Out-of-State Travel	(19,642.94)	(19,642.94)	0.00	0.00	0.00	0.00	(19,642.94)	1,084.56	1,084.56	2,774.85	2,774.85
710200	Foreign Travel	(1,692.68)	(1,692.68)	0.00	0.00	0.00	0.00	(1,692.68)	1,692.68	1,692.68	0.00	0.00
710300	Conference Registration Fees	(2,711.10)	(2,711.10)	0.00	0.00	0.00	0.00	(2,711.10)	0.00	0.00	468.00	468.00
710400	Student or Non-Emp Travel	(1,292.42)	(1,292.42)	0.00	60.92	0.00	60.92	(1,353.34)	0.00	0.00	1,292.42	1,292.42
711000	Purchasing Cards	(456.41)	(456.41)	0.00	0.00	0.00	0.00	(456.41)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,990.16)	(1,990.16)	0.00	0.00	0.00	0.00	(1,990.16)	949.12	949.12	0.00	0.00
7112	Research Supplies	305,546.00	305,546.00	0.00	0.00	0.00	0.00	305,546.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(200,677.93)	(200,677.93)	0.00	4,272.19	0.00	4,272.19	(204,950.12)	13,503.86	13,503.86	38,286.46	38,286.46
713000	Printing & Copying-General	(986.43)	(986.43)	0.00	111.15	0.00	111.15	(1,097.58)	13.50	13.50	116.90	116.90
714000	Postage-General	(60.39)	(60.39)	0.00	0.00	0.00	0.00	(60.39)	0.00	0.00	60.39	60.39
714010	Postage-Off Campus Mail Services	(345.45)	(345.45)	0.00	18.30	0.00	18.30	(363.75)	0.00	0.00	7.35	7.35
716000	Maintenance & Repairs-General	(8,350.63)	(8,350.63)	0.00	0.00	0.00	0.00	(8,350.63)	0.00	0.00	1,161.32	1,161.32
716021	Maint & Repairs-Equipment	(156.00)	(156.00)	0.00	0.00	0.00	0.00	(156.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(317.00)	(317.00)	0.00	0.00	0.00	0.00	(317.00)	0.00	0.00	85.00	85.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(112.14)	(112.14)	0.00	8.06	0.00	8.06	(120.20)	13.31	13.31	8.12	8.12
719000	Business Meals-Meetings-Non Travel	(603.40)	(603.40)	0.00	0.00	0.00	0.00	(603.40)	0.00	0.00	238.40	238.40
719100	Membership Dues & Fees	(1,031.46)	(1,031.46)	0.00	0.00	0.00	0.00	(1,031.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		91,579.91	91,579.91	0.00	4,470.62	0.00	4,470.62	87,109.29	17,277.23	17,277.23	44,499.21	44,499.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112074 - Anticorrosion Coatings												
Org: UDMSDS - PI Donald Sundberg												
Org Mgr: Sundberg, Donald C												
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(6,485.00)	(6,485.00)	0.00	3,240.00	0.00	3,240.00	(9,725.00)	3,725.00	3,725.00	2,760.00	2,760.00
721100	Assistantships	220,252.00	220,252.00	0.00	0.00	0.00	0.00	220,252.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(99,213.00)	(99,213.00)	0.00	21,564.00	0.00	21,564.00	(120,777.00)	18,209.75	18,209.75	21,250.00	21,250.00
721160	Project TW Res - Grant Funded	(3,071.25)	(3,071.25)	0.00	0.00	0.00	0.00	(3,071.25)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(1,066.50)	(1,066.50)	0.00	0.00	0.00	0.00	(1,066.50)	0.00	0.00	1,066.50	1,066.50
722310	Other Financial Aid-Misc Dept Schol	(2,880.25)	(2,880.25)	0.00	0.00	0.00	0.00	(2,880.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		107,536.00	107,536.00	0.00	24,804.00	0.00	24,804.00	82,732.00	21,934.75	21,934.75	25,076.50	25,076.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	215,518.32	215,518.32	0.00	0.00	0.00	0.00	215,518.32	27,500.00	27,500.00	222,500.00	222,500.00
740005	Cap Equipment-Fabricated Equipment	(213,363.89)	(213,363.89)	0.00	0.00	0.00	0.00	(213,363.89)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,056.05)	(1,056.05)	0.00	0.00	0.00	0.00	(1,056.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,098.38	1,098.38	0.00	0.00	0.00	0.00	1,098.38	27,500.00	27,500.00	222,500.00	222,500.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	74,898.21	74,898.21	0.00	70,097.98	0.00	70,097.98	4,800.23	162,391.07	162,391.07	265,286.95	265,286.95
Subtotal Account Pool: 76		74,898.21	74,898.21	0.00	70,097.98	0.00	70,097.98	4,800.23	162,391.07	162,391.07	265,286.95	265,286.95
Total Org: UDMSDS		362,961.62	362,961.62	0.00	247,289.08	0.00	247,289.08	115,672.54	564,849.80	564,849.80	1,089,574.16	1,089,574.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 112074 - Anticorrosion Coatings											
Org: UDMSWM - PI Weihua Ming											
Org Mgr: Ming, Weihua											
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMSWM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112074	362,961.62	362,961.62	0.00	247,289.08	0.00	247,289.08	115,672.54	564,849.80	564,849.80	1,089,574.16	1,089,574.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112076 - NTIC - External Grants 2004-2005												
Org: UDMSGGS - PI Glenn Shwaery				Org Mgr: Shwaery, Glenn T								
Account Pool: 73 - Subcontracts												
730001 Subcontracts 01	531,303.64	531,303.64	0.00	0.00	0.00	0.00	531,303.64	0.00	0.00	0.00	0.00	
730014 Subcontracts 14	(531,304.00)	(531,304.00)	0.00	0.00	0.00	0.00	(531,304.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73	(0.36)	(0.36)	0.00	0.00	0.00	0.00	(0.36)	0.00	0.00	0.00	0.00	
Total Org: UDMSGGS	(0.36)	(0.36)	0.00	0.00	0.00	0.00	(0.36)	0.00	0.00	0.00	0.00	
Total Fund: 112076	(0.36)	(0.36)	0.00	0.00	0.00	0.00	(0.36)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112081 - DEPCOR 05 Nonlinear Int. Waves												
Org: UDMEJM - PI John McHugh												
Org Mgr: McHugh, John P												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,695.90)	(2,695.90)	0.00	0.00	0.00	0.00	(2,695.90)	2,695.90	2,695.90	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,727.00	37,727.00	0.00	0.00	0.00	0.00	37,727.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(593.65)	(593.65)	0.00	0.00	0.00	0.00	(593.65)	0.00	0.00	593.65	593.65
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(37,727.16)	(37,727.16)	0.00	0.00	0.00	0.00	(37,727.16)	0.00	0.00	7,141.72	7,141.72
613B90	Graduate Summer Appoint-Research	(7,446.18)	(7,446.18)	0.00	0.00	0.00	0.00	(7,446.18)	7,123.10	7,123.10	323.08	323.08
613N30	Graduate Research Assistant	(42,300.18)	(42,300.18)	0.00	0.00	0.00	0.00	(42,300.18)	42,300.18	42,300.18	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	73,150.00	73,150.00	0.00	0.00	0.00	0.00	73,150.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,000.05)	(6,000.05)	0.00	0.00	0.00	0.00	(6,000.05)	0.00	0.00	3,428.60	3,428.60
61SNHO	Student Labor - Overtime	(106.20)	(106.20)	0.00	0.00	0.00	0.00	(106.20)	106.20	106.20	0.00	0.00
61SNSH	Student Labor	(1,385.00)	(1,385.00)	0.00	0.00	0.00	0.00	(1,385.00)	320.00	320.00	1,065.00	1,065.00
Subtotal Account Pool: 61		12,622.68	12,622.68	0.00	0.00	0.00	0.00	12,622.68	52,545.38	52,545.38	12,552.05	12,552.05
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(851.93)	(851.93)	0.00	0.00	0.00	0.00	(851.93)	824.80	824.80	27.13	27.13
65YF10	Full Fringe Benefit Distr Expe	5,910.00	5,910.00	0.00	0.00	0.00	0.00	5,910.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,819.14)	(3,819.14)	0.00	0.00	0.00	0.00	(3,819.14)	0.00	0.00	926.59	926.59
Subtotal Account Pool: 65		1,238.93	1,238.93	0.00	0.00	0.00	0.00	1,238.93	824.80	824.80	953.72	953.72
Account Pool: 71 - Support												
710	Travel	20,392.00	20,392.00	0.00	0.00	0.00	0.00	20,392.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,861.71)	(11,861.71)	0.00	0.00	0.00	0.00	(11,861.71)	2,981.71	2,981.71	1,746.46	1,746.46
710200	Foreign Travel	(16,469.33)	(16,469.33)	0.00	0.00	0.00	0.00	(16,469.33)	11,143.94	11,143.94	2,008.92	2,008.92
710300	Conference Registration Fees	(5,015.02)	(5,015.02)	0.00	0.00	0.00	0.00	(5,015.02)	2,081.57	2,081.57	1,182.52	1,182.52
7112	Research Supplies	12,547.00	12,547.00	0.00	0.00	0.00	0.00	12,547.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,326.79)	(12,326.79)	0.00	0.00	0.00	0.00	(12,326.79)	1,026.23	1,026.23	411.80	411.80
713000	Printing & Copying-General	(124.75)	(124.75)	0.00	1,379.85	0.00	1,379.85	(1,504.60)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(720.30)	(720.30)	0.00	0.00	0.00	0.00	(720.30)	720.30	720.30	0.00	0.00
714010	Postage-Off Campus Mail Services	(36.12)	(36.12)	0.00	0.00	0.00	0.00	(36.12)	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	(520.00)	(520.00)	0.00	0.00	0.00	0.00	(520.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal Account Pool: 71		(14,135.02)	(14,135.02)	0.00	1,379.85	0.00	1,379.85	(15,514.87)	17,953.75	17,953.75	35,349.70	35,349.70
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,274.20	2,274.20	0.00	620.93	0.00	620.93	1,653.27	32,095.81	32,095.81	21,984.96	21,984.96
Subtotal Account Pool: 76		2,274.20	2,274.20	0.00	620.93	0.00	620.93	1,653.27	32,095.81	32,095.81	21,984.96	21,984.96
Total Org: UDMEJM		2,000.79	2,000.79	0.00	2,000.78	0.00	2,000.78	0.01	103,419.74	103,419.74	70,840.43	70,840.43
Total Fund: 112081		2,000.79	2,000.79	0.00	2,000.78	0.00	2,000.78	0.01	103,419.74	103,419.74	70,840.43	70,840.43

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112082 - US Dept of Defense-ONR												
Org: UDCSR - PI Radim Bartos												
Org Mgr: Bartos, Radim												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,393.15)	(6,393.15)	0.00	0.00	0.00	0.00	(6,393.15)	6,393.15	6,393.15	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,745.00	30,745.00	0.00	0.00	0.00	0.00	30,745.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(33,688.21)	(33,688.21)	0.00	0.00	0.00	0.00	(33,688.21)	476.91	476.91	12,399.76	12,399.76
613N30	Graduate Research Assistant	(22,637.36)	(22,637.36)	0.00	0.00	0.00	0.00	(22,637.36)	0.00	0.00	15,300.09	15,300.09
613NZ0	Grad Unallocated Budget (Bud Only)	45,070.00	45,070.00	0.00	0.00	0.00	0.00	45,070.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(20,033.10)	(20,033.10)	0.00	0.00	0.00	0.00	(20,033.10)	6,120.04	6,120.04	9,698.90	9,698.90
61CPEX	Part Time Salary	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,936.82)	(8,936.82)	0.00	0.00	0.00	0.00	(8,936.82)	12,990.10	12,990.10	37,398.75	37,398.75
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(537.02)	(537.02)	0.00	0.00	0.00	0.00	(537.02)	537.02	537.02	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,583.00	2,583.00	0.00	0.00	0.00	0.00	2,583.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,680.10)	(4,680.10)	0.00	0.00	0.00	0.00	(4,680.10)	554.15	554.15	1,834.82	1,834.82
Subtotal Account Pool: 65		(2,634.12)	(2,634.12)	0.00	0.00	0.00	0.00	(2,634.12)	1,091.17	1,091.17	1,834.82	1,834.82
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,123.08)	(3,123.08)	0.00	0.00	0.00	0.00	(3,123.08)	0.00	0.00	914.75	914.75
710300	Conference Registration Fees	(1,585.00)	(1,585.00)	0.00	0.00	0.00	0.00	(1,585.00)	0.00	0.00	390.00	390.00
710400	Student or Non-Emp Travel	(817.52)	(817.52)	0.00	0.00	0.00	0.00	(817.52)	0.00	0.00	817.52	817.52
711200	Research Supplies	(284.12)	(284.12)	0.00	0.00	0.00	0.00	(284.12)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(297.06)	(297.06)	0.00	0.00	0.00	0.00	(297.06)	0.00	0.00	297.06	297.06
719100	Membership Dues & Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	175.00	175.00
Subtotal Account Pool: 71		(6,281.78)	(6,281.78)	0.00	0.00	0.00	0.00	(6,281.78)	0.00	0.00	2,594.33	2,594.33
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	1,380.00	1,380.00
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	0.00	28,103.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,229.15)	(4,229.15)	0.00	0.00	0.00	0.00	(4,229.15)	0.00	0.00	1,820.00	1,820.00
Subtotal Account Pool: 72		22,493.85	22,493.85	0.00	0.00	0.00	0.00	22,493.85	0.00	0.00	3,200.00	3,200.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.17	0.17	0.00	0.00	0.00	0.00	0.17	840.64	840.64	88,603.23	88,603.23
Subtotal Account Pool: 73		0.17	0.17	0.00	0.00	0.00	0.00	0.17	840.64	840.64	88,603.23	88,603.23
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,641.13)	(4,641.13)	0.00	0.00	0.00	0.00	(4,641.13)	3,661.11	3,661.11	10,875.24	10,875.24
Subtotal Account Pool: 76		(4,641.13)	(4,641.13)	0.00	0.00	0.00	0.00	(4,641.13)	3,661.11	3,661.11	10,875.24	10,875.24
Total Org: UDCSR		0.17	0.17	0.00	0.00	0.00	0.00	0.17	18,583.02	18,583.02	144,506.37	144,506.37
Total Fund: 112082		0.17	0.17	0.00	0.00	0.00	0.00	0.17	18,583.02	18,583.02	144,506.37	144,506.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 112087 - Inland Elec Navigational Chart											
Org: UDOMLA - PI Lee Alexander											
Org Mgr: Alexander, Lee											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,052.24	9,052.24
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,052.24	9,052.24
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,711.40	3,711.40
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,711.40	3,711.40
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,170.24	2,170.24
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.39	38.39
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.85	4.85
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,213.48	2,213.48
Total Org: UDOMLA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,977.12	14,977.12
Total Fund: 112087		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,977.12	14,977.12

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112089 - Reactive Capping Mat Develop												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,915.89)	(5,915.89)	0.00	0.00	0.00	0.00	(5,915.89)	5,915.89	5,915.89	0.00	0.00
611F60	Faculty NTT Research	(22,589.46)	(22,589.46)	0.00	0.00	0.00	0.00	(22,589.46)	13,772.32	13,772.32	8,817.14	8,817.14
611NZ0	Faculty Unallocated Budget(BudOnly)	69,610.00	69,610.00	0.00	0.00	0.00	0.00	69,610.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(27,099.20)	(27,099.20)	0.00	0.00	0.00	0.00	(27,099.20)	3,750.90	3,750.90	17,465.02	17,465.02
613N30	Graduate Research Assistant	(52,760.67)	(52,760.67)	0.00	0.00	0.00	0.00	(52,760.67)	15,994.98	15,994.98	22,015.50	22,015.50
613NZ0	Grad Unallocated Budget (Bud Only)	82,373.00	82,373.00	0.00	0.00	0.00	0.00	82,373.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(17,516.22)	(17,516.22)	0.00	0.00	0.00	0.00	(17,516.22)	3,489.25	3,489.25	6,447.06	6,447.06
615F10	PAT	0.00	0.00	0.00	4,147.02	0.00	4,147.02	(4,147.02)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	1,200.00	1,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,650.24	0.00	5,650.24	(5,650.24)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,617.16)	(5,617.16)	0.00	0.00	0.00	0.00	(5,617.16)	3,943.91	3,943.91	1,673.25	1,673.25
61SNWS	College Work Study	(42.90)	(42.90)	0.00	0.00	0.00	0.00	(42.90)	42.90	42.90	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		58,241.50	58,241.50	0.00	9,797.26	0.00	9,797.26	48,444.24	46,910.15	46,910.15	57,617.97	57,617.97
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(496.93)	(496.93)	0.00	0.00	0.00	0.00	(496.93)	496.93	496.93	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,880.91	17,880.91	0.00	1,750.07	0.00	1,750.07	16,130.84	5,619.06	5,619.06	3,615.03	3,615.03
65YP10	Nonstatus Benefit Distr (Fica)	(4,021.73)	(4,021.73)	0.00	474.61	0.00	474.61	(4,496.34)	608.17	608.17	2,084.73	2,084.73
Subtotal Account Pool: 65		13,362.25	13,362.25	0.00	2,224.68	0.00	2,224.68	11,137.57	6,724.16	6,724.16	5,699.76	5,699.76
Account Pool: 71 - Support												
710	Travel	18,091.00	18,091.00	0.00	0.00	0.00	0.00	18,091.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,194.14)	(17,194.14)	0.00	4,871.07	0.00	4,871.07	(22,065.21)	8,366.51	8,366.51	6,914.89	6,914.89
710300	Conference Registration Fees	(7,530.00)	(7,530.00)	0.00	0.00	0.00	0.00	(7,530.00)	4,820.00	4,820.00	2,585.00	2,585.00
710400	Student or Non-Emp Travel	(6,870.63)	(6,870.63)	0.00	673.37	0.00	673.37	(7,544.00)	4,163.34	4,163.34	2,122.25	2,122.25
7112	Research Supplies	31,266.00	31,266.00	0.00	0.00	0.00	0.00	31,266.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(52,208.34)	(52,208.34)	0.00	661.50	0.00	661.50	(52,869.84)	20,772.03	20,772.03	21,124.10	21,124.10
713000	Printing & Copying-General	(123.49)	(123.49)	0.00	1.06	0.00	1.06	(124.55)	13.01	13.01	90.64	90.64
714010	Postage-Off Campus Mail Services	(3,640.85)	(3,640.85)	0.00	559.17	0.00	559.17	(4,200.02)	2,441.47	2,441.47	1,110.01	1,110.01
716000	Maintenance & Repairs-General	(8,812.92)	(8,812.92)	0.00	0.00	0.00	0.00	(8,812.92)	3,357.96	3,357.96	3,487.96	3,487.96
716100	Rentals & Leases-General	0.00	0.00	0.00	10.80	0.00	10.80	(10.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,050.50)	(6,050.50)	0.00	2,124.00	0.00	2,124.00	(8,174.50)	4,200.00	4,200.00	660.50	660.50
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,023.00	4,023.00	0.00	0.00	0.00	0.00	4,023.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(21.04)	(21.04)	0.00	0.00	0.00	0.00	(21.04)	0.00	0.00	21.04	21.04
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(166.67)	(166.67)	0.00	81.53	0.00	81.53	(248.20)	0.00	0.00	166.67	166.67
719100	Membership Dues & Fees	(112.40)	(112.40)	0.00	0.00	0.00	0.00	(112.40)	112.40	112.40	0.00	0.00
Subtotal Account Pool: 71		(49,440.79)	(49,440.79)	0.00	8,982.50	0.00	8,982.50	(58,423.29)	48,246.72	48,246.72	38,283.06	38,283.06
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pyrmts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	1,490.00	1,490.00	1,380.00	1,380.00
721100	Assistantships	17,013.00	17,013.00	0.00	0.00	0.00	0.00	17,013.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,844.50)	(14,844.50)	0.00	0.00	0.00	0.00	(14,844.50)	6,418.50	6,418.50	6,785.00	6,785.00
722310	Other Financial Aid-Misc Dept Schol	(979.50)	(979.50)	0.00	0.00	0.00	0.00	(979.50)	0.00	0.00	979.50	979.50
Subtotal Account Pool: 72		(1,681.00)	(1,681.00)	0.00	0.00	0.00	0.00	(1,681.00)	7,908.50	7,908.50	9,144.50	9,144.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,975.03	9,975.03	0.00	9,451.99	0.00	9,451.99	523.04	45,846.56	45,846.56	45,720.41	45,720.41
Subtotal Account Pool: 76		9,975.03	9,975.03	0.00	9,451.99	0.00	9,451.99	523.04	45,846.56	45,846.56	45,720.41	45,720.41

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 112089 - Reactive Capping Mat Develop											
Org: UDCEKG - PI Kevin Gardner											
Org Mgr: Gardner, Kevin H											
Total Org: UDCEKG	30,456.99	30,456.99	0.00	30,456.43	0.00	30,456.43	0.56	155,636.09	155,636.09	156,465.70	156,465.70
Total Fund: 112089	30,456.99	30,456.99	0.00	30,456.43	0.00	30,456.43	0.56	155,636.09	155,636.09	156,465.70	156,465.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 112090 - QPE Undertainty DRI											
Org: UDOMBC - Brian Calder											
Org Mgr: Roberts, Katherine M											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.74	178.74
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150.24	2,150.24
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,328.98	2,328.98
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.32	193.32
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.32	193.32
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,032.26	3,032.26
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.19	936.19
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,118.45	4,118.45
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,988.34	2,988.34
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,988.34	2,988.34
Total Org: UDOMBC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,629.09	9,629.09
Total Fund: 112090		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,629.09	9,629.09

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112091 - Tensor Category & Quantum Sym												
Org: UDMADN - PI Dmitri Nikshych												
Org Mgr: Nikshych, Dmitri												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(19,999.62)	(19,999.62)	0.00	0.00	0.00	0.00	(19,999.62)	4,222.06	4,222.06	10,893.84	10,893.84
Subtotal Account Pool: 61		0.38	0.38	0.00	0.00	0.00	0.00	0.38	4,222.06	4,222.06	10,893.84	10,893.84
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,740.00	1,740.00	0.00	0.00	0.00	0.00	1,740.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,664.40)	(1,664.40)	0.00	0.00	0.00	0.00	(1,664.40)	354.65	354.65	904.41	904.41
Subtotal Account Pool: 65		75.60	75.60	0.00	0.00	0.00	0.00	75.60	354.65	354.65	904.41	904.41
Account Pool: 71 - Support												
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(882.44)	(882.44)	0.00	0.00	0.00	0.00	(882.44)	245.54	245.54	636.90	636.90
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
710400	Student or Non-Emp Travel	(316.22)	(316.22)	0.00	0.00	0.00	0.00	(316.22)	0.00	0.00	316.22	316.22
711200	Research Supplies	(1,582.28)	(1,582.28)	0.00	0.00	0.00	0.00	(1,582.28)	783.28	783.28	799.00	799.00
719100	Membership Dues & Fees	(148.00)	(148.00)	0.00	0.00	0.00	0.00	(148.00)	148.00	148.00	0.00	0.00
Subtotal Account Pool: 71		1,331.06	1,331.06	0.00	0.00	0.00	0.00	1,331.06	1,176.82	1,176.82	1,792.12	1,792.12
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	211.06	211.06	0.00	0.00	0.00	0.00	211.06	863.03	863.03	451.83	451.83
Subtotal Account Pool: 76		211.06	211.06	0.00	0.00	0.00	0.00	211.06	863.03	863.03	451.83	451.83
Total Org: UDMADN		1,618.10	1,618.10	0.00	0.00	0.00	0.00	1,618.10	6,616.56	6,616.56	14,042.20	14,042.20
Total Fund: 112091		1,618.10	1,618.10	0.00	0.00	0.00	0.00	1,618.10	6,616.56	6,616.56	14,042.20	14,042.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112092 - Remote Identification												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,998.72	0.00	3,998.72	(3,998.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,405.00	42,405.00	0.00	0.00	0.00	0.00	42,405.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(42,694.51)	(42,694.51)	0.00	0.00	0.00	0.00	(42,694.51)	8,037.54	8,037.54	23,963.95	23,963.95
615F10	PAT	0.00	0.00	0.00	2,731.81	0.00	2,731.81	(2,731.81)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,077.11)	(2,077.11)	0.00	2,923.34	0.00	2,923.34	(5,000.45)	2,077.11	2,077.11	0.00	0.00
Subtotal Account Pool: 61		(2,366.62)	(2,366.62)	0.00	9,653.87	0.00	9,653.87	(12,020.49)	10,114.65	10,114.65	23,963.95	23,963.95
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	335.89	0.00	335.89	(335.89)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,411.00	3,411.00	0.00	1,149.49	0.00	1,149.49	2,261.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,726.74)	(3,726.74)	0.00	245.56	0.00	245.56	(3,972.30)	849.63	849.63	1,989.56	1,989.56
Subtotal Account Pool: 65		(315.74)	(315.74)	0.00	1,730.94	0.00	1,730.94	(2,046.68)	849.63	849.63	1,989.56	1,989.56
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	38.63	0.00	38.63	(38.63)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,351.34)	(3,351.34)	0.00	3,202.37	0.00	3,202.37	(6,553.71)	3,351.34	3,351.34	0.00	0.00
710400	Student or Non-Emp Travel	(1,172.50)	(1,172.50)	0.00	630.24	0.00	630.24	(1,802.74)	1,172.50	1,172.50	0.00	0.00
7112	Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(463.57)	(463.57)	0.00	7,552.32	0.00	7,552.32	(8,015.89)	0.00	0.00	196.49	196.49
713000	Printing & Copying-General	(1,804.95)	(1,804.95)	0.00	0.00	0.00	0.00	(1,804.95)	0.00	0.00	1,804.95	1,804.95
714010	Postage-Off Campus Mail Services	(500.36)	(500.36)	0.00	5.46	0.00	5.46	(505.82)	500.36	500.36	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	22,495.00	0.00	22,495.00	(22,495.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(317.28)	(317.28)	0.00	5.17	0.00	5.17	(322.45)	317.28	317.28	0.00	0.00
Subtotal Account Pool: 71		48,390.00	48,390.00	0.00	33,929.19	0.00	33,929.19	14,460.81	5,341.48	5,341.48	2,001.44	2,001.44
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	57,502.00	57,502.00	0.00	0.00	0.00	0.00	57,502.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(57,500.43)	(57,500.43)	0.00	0.00	0.00	0.00	(57,500.43)	29,360.27	29,360.27	28,140.16	28,140.16
Subtotal Account Pool: 73		1.57	1.57	0.00	0.00	0.00	0.00	1.57	29,360.27	29,360.27	28,140.16	28,140.16
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,569.23	20,569.23	0.00	20,391.30	0.00	20,391.30	177.93	7,337.61	7,337.61	23,829.74	23,829.74
Subtotal Account Pool: 76		20,569.23	20,569.23	0.00	20,391.30	0.00	20,391.30	177.93	7,337.61	7,337.61	23,829.74	23,829.74
Total Org: UDOMLM		66,278.44	66,278.44	0.00	65,705.30	0.00	65,705.30	573.14	53,003.64	53,003.64	79,924.85	79,924.85
Total Fund: 112092		66,278.44	66,278.44	0.00	65,705.30	0.00	65,705.30	573.14	53,003.64	53,003.64	79,924.85	79,924.85

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 112093 - Anticorrosion Coatings II											
Org: UDMSYD - PI Yvon Durant											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(195,000.00)	(195,000.00)
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(195,000.00)	(195,000.00)
Total Org: UDMSYD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(195,000.00)	(195,000.00)
Total Fund: 112093	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(195,000.00)	(195,000.00)

Org Mgr: Durant, Yvon G

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 112094 - Bubble Clustering											
Org: UDOMTW - PI Thomas Weber											
Org Mgr: Weber, Thomas C											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	972.20	972.20	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,266.64	7,266.64
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	972.20	972.20	7,266.64	7,266.64
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	396.72	396.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.12	603.12
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	396.72	396.72	603.12	603.12
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	615.55	615.55	3,541.40	3,541.40
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	615.55	615.55	3,541.40	3,541.40
Total Org: UDOMTW		0.00	0.00	0.00	0.00	0.00	0.00	1,984.47	1,984.47	11,411.16	11,411.16
Total Fund: 112094		0.00	0.00	0.00	0.00	0.00	0.00	1,984.47	1,984.47	11,411.16	11,411.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112096 - Inland Electronic Charting												
Org: UDOMLA - PI Lee Alexander												
Org Mgr: Alexander, Lee												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(32,001.60)	(32,001.60)	0.00	17,321.01	0.00	17,321.01	(49,322.61)	24,516.12	24,516.12	7,485.48	7,485.48
611NZ0	Faculty Unallocated Budget(BudOnly)	41,610.00	41,610.00	0.00	0.00	0.00	0.00	41,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,608.40	9,608.40	0.00	17,321.01	0.00	17,321.01	(7,712.61)	24,516.12	24,516.12	7,485.48	7,485.48
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,942.94	4,942.94	0.00	7,309.41	0.00	7,309.41	(2,366.47)	10,005.16	10,005.16	3,068.90	3,068.90
Subtotal Account Pool: 65		4,942.94	4,942.94	0.00	7,309.41	0.00	7,309.41	(2,366.47)	10,005.16	10,005.16	3,068.90	3,068.90
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,485.41)	(1,485.41)	0.00	0.00	0.00	0.00	(1,485.41)	1,485.41	1,485.41	0.00	0.00
710200	Foreign Travel	18,086.66	18,086.66	0.00	6,226.69	0.00	6,226.69	11,859.97	1,913.34	1,913.34	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,601.25	16,601.25	0.00	6,516.69	0.00	6,516.69	10,084.56	3,398.75	3,398.75	0.00	0.00
Total Org: UDOMLA		31,152.59	31,152.59	0.00	31,147.11	0.00	31,147.11	5.48	37,920.03	37,920.03	10,554.38	10,554.38
Total Fund: 112096		31,152.59	31,152.59	0.00	31,147.11	0.00	31,147.11	5.48	37,920.03	37,920.03	10,554.38	10,554.38

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112099 - ECS Uncertainty Modeling												
Org: UDOMBC - Brian Calder												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,118.44)	(2,118.44)	0.00	1,778.78	0.00	1,778.78	(3,897.22)	2,118.44	2,118.44	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,690.00	13,690.00	0.00	0.00	0.00	0.00	13,690.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,741.11)	(9,741.11)	0.00	0.00	0.00	0.00	(9,741.11)	4,112.91	4,112.91	5,628.20	5,628.20
Subtotal Account Pool: 61		1,830.45	1,830.45	0.00	1,778.78	0.00	1,778.78	51.67	6,231.35	6,231.35	5,628.20	5,628.20
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(177.95)	(177.95)	0.00	149.42	0.00	149.42	(327.37)	177.95	177.95	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,150.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(812.83)	(812.83)	0.00	0.00	0.00	0.00	(812.83)	345.48	345.48	467.35	467.35
Subtotal Account Pool: 65		159.22	159.22	0.00	149.42	0.00	149.42	9.80	523.43	523.43	467.35	467.35
Account Pool: 71 - Support												
7112	Research Supplies	1,167.00	1,167.00	0.00	0.00	0.00	0.00	1,167.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,167.32)	(1,167.32)	0.00	0.00	0.00	0.00	(1,167.32)	1,167.32	1,167.32	0.00	0.00
Subtotal Account Pool: 71		(0.32)	(0.32)	0.00	0.00	0.00	0.00	(0.32)	1,167.32	1,167.32	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	896.07	896.07	0.00	867.69	0.00	867.69	28.38	3,564.93	3,564.93	2,743.00	2,743.00
Subtotal Account Pool: 76		896.07	896.07	0.00	867.69	0.00	867.69	28.38	3,564.93	3,564.93	2,743.00	2,743.00
Total Org: UDOMBC		2,885.42	2,885.42	0.00	2,795.89	0.00	2,795.89	89.53	11,487.03	11,487.03	8,838.55	8,838.55
Total Fund: 112099		2,885.42	2,885.42	0.00	2,795.89	0.00	2,795.89	89.53	11,487.03	11,487.03	8,838.55	8,838.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112100 - Redistributn in Rough Wall TBL												
Org: UDMECK - PI Joseph Klewicki												
Org Mgr: Klewicki, Joseph C												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(4,198.42)	(4,198.42)	0.00	14,048.55	0.00	14,048.55	(18,246.97)	4,198.42	4,198.42	0.00	0.00
613N30	Graduate Research Assistant	(14,538.93)	(14,538.93)	0.00	21,413.53	0.00	21,413.53	(35,952.46)	14,538.93	14,538.93	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	115,803.00	115,803.00	0.00	0.00	0.00	0.00	115,803.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,013.00)	(7,013.00)	0.00	11,404.00	0.00	11,404.00	(18,417.00)	7,013.00	7,013.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		120,052.65	120,052.65	0.00	46,866.08	0.00	46,866.08	73,186.57	25,750.35	25,750.35	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(352.68)	(352.68)	0.00	1,168.64	0.00	1,168.64	(1,521.32)	352.68	352.68	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,723.00	7,723.00	0.00	0.00	0.00	0.00	7,723.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,370.32	7,370.32	0.00	1,168.64	0.00	1,168.64	6,201.68	352.68	352.68	0.00	0.00
Account Pool: 71 - Support												
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,024.60)	(4,024.60)	0.00	5,639.86	0.00	5,639.86	(9,664.46)	4,024.60	4,024.60	0.00	0.00
710200	Foreign Travel	(2,661.42)	(2,661.42)	0.00	416.09	0.00	416.09	(3,077.51)	2,661.42	2,661.42	0.00	0.00
710300	Conference Registration Fees	(2,325.00)	(2,325.00)	0.00	1,013.99	0.00	1,013.99	(3,338.99)	2,325.00	2,325.00	0.00	0.00
710400	Student or Non-Emp Travel	(565.00)	(565.00)	0.00	217.60	0.00	217.60	(782.60)	565.00	565.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	11.19	0.00	11.19	(11.19)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,884.00	18,884.00	0.00	0.00	0.00	0.00	18,884.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,024.06)	(12,024.06)	0.00	5,188.26	0.00	5,188.26	(17,212.32)	12,024.06	12,024.06	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,732.59	0.00	1,732.59	(1,732.59)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	385.00	385.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,081.00	0.00	3,081.00	(3,081.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,090.00	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	145.01	0.00	145.01	(145.01)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(117.74)	(117.74)	0.00	465.00	0.00	465.00	(582.74)	117.74	117.74	0.00	0.00
71C505	Taxes- Real Estate Taxes	(362.86)	(362.86)	0.00	0.00	0.00	0.00	(362.86)	362.86	362.86	0.00	0.00
Subtotal Account Pool: 71		20,008.32	20,008.32	0.00	17,910.59	0.00	17,910.59	2,097.73	22,465.68	22,465.68	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	18,800.00	18,800.00	0.00	0.00	0.00	0.00	18,800.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		18,800.00	18,800.00	0.00	0.00	0.00	0.00	18,800.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	55,337.40	55,337.40	0.00	14,003.08	0.00	14,003.08	41,334.32	5,662.60	5,662.60	0.00	0.00
Subtotal Account Pool: 74		55,337.40	55,337.40	0.00	14,003.08	0.00	14,003.08	41,334.32	5,662.60	5,662.60	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	66,344.07	66,344.07	0.00	29,675.38	0.00	29,675.38	36,668.69	21,855.93	21,855.93	0.00	0.00
Subtotal Account Pool: 76		66,344.07	66,344.07	0.00	29,675.38	0.00	29,675.38	36,668.69	21,855.93	21,855.93	0.00	0.00
Total Org: UDMECK		287,912.76	287,912.76	0.00	109,623.77	0.00	109,623.77	178,288.99	76,087.24	76,087.24	0.00	0.00
Total Fund: 112100		287,912.76	287,912.76	0.00	109,623.77	0.00	109,623.77	178,288.99	76,087.24	76,087.24	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112101 - Mapping Seafloor Uncertainty												
Org: UDOMBC - Brian Calder												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,035.63)	(6,035.63)	0.00	14,092.07	0.00	14,092.07	(20,127.70)	6,035.63	6,035.63	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,122.00	44,122.00	0.00	0.00	0.00	0.00	44,122.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,808.76)	(11,808.76)	0.00	0.00	0.00	0.00	(11,808.76)	5,353.50	5,353.50	6,455.26	6,455.26
Subtotal Account Pool: 61		26,277.61	26,277.61	0.00	14,092.07	0.00	14,092.07	12,185.54	11,389.13	11,389.13	6,455.26	6,455.26
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(507.00)	(507.00)	0.00	1,177.61	0.00	1,177.61	(1,684.61)	507.00	507.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,749.00	3,749.00	0.00	0.00	0.00	0.00	3,749.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(985.71)	(985.71)	0.00	0.00	0.00	0.00	(985.71)	449.69	449.69	536.02	536.02
Subtotal Account Pool: 65		2,256.29	2,256.29	0.00	1,177.61	0.00	1,177.61	1,078.68	956.69	956.69	536.02	536.02
Account Pool: 71 - Support												
710	Travel	6,336.00	6,336.00	0.00	0.00	0.00	0.00	6,336.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,019.79)	(3,019.79)	0.00	0.00	0.00	0.00	(3,019.79)	3,019.79	3,019.79	0.00	0.00
7112	Research Supplies	1,062.00	1,062.00	0.00	0.00	0.00	0.00	1,062.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(46.87)	(46.87)	0.00	0.00	0.00	0.00	(46.87)	46.87	46.87	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(85.50)	(85.50)	0.00	0.00	0.00	0.00	(85.50)	85.50	85.50	0.00	0.00
Subtotal Account Pool: 71		4,245.84	4,245.84	0.00	0.00	0.00	0.00	4,245.84	3,152.16	3,152.16	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	14.88	0.00	14.88	(14.88)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	11,472.78	11,472.78	0.00	5,349.58	0.00	5,349.58	6,123.20	5,424.27	5,424.27	2,446.95	2,446.95
Subtotal Account Pool: 76		11,472.78	11,472.78	0.00	5,364.46	0.00	5,364.46	6,108.32	5,424.27	5,424.27	2,446.95	2,446.95
Total Org: UDOMBC		44,252.52	44,252.52	0.00	20,634.14	0.00	20,634.14	23,618.38	20,922.25	20,922.25	9,438.23	9,438.23
Total Fund: 112101		44,252.52	44,252.52	0.00	20,634.14	0.00	20,634.14	23,618.38	20,922.25	20,922.25	9,438.23	9,438.23

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112102 - In-Situ Wetland Treatment												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,320.79)	(10,320.79)	0.00	8,484.56	0.00	8,484.56	(18,805.35)	10,320.79	10,320.79	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,805.00	26,805.00	0.00	0.00	0.00	0.00	26,805.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,944.36)	(3,944.36)	0.00	0.00	0.00	0.00	(3,944.36)	3,944.36	3,944.36	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,402.84)	(2,402.84)	0.00	3,381.77	0.00	3,381.77	(5,784.61)	2,402.84	2,402.84	0.00	0.00
613N30	Graduate Research Assistant	(14,100.06)	(14,100.06)	0.00	12,282.91	0.00	12,282.91	(26,382.97)	14,100.06	14,100.06	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,937.00	41,937.00	0.00	0.00	0.00	0.00	41,937.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,538.52)	(5,538.52)	0.00	0.00	0.00	0.00	(5,538.52)	5,538.52	5,538.52	0.00	0.00
61SNSH	Student Labor	(770.18)	(770.18)	0.00	0.00	0.00	0.00	(770.18)	770.18	770.18	0.00	0.00
Subtotal Account Pool: 61		38,665.25	38,665.25	0.00	24,149.24	0.00	24,149.24	14,516.01	37,076.75	37,076.75	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,068.78)	(1,068.78)	0.00	993.59	0.00	993.59	(2,062.37)	1,068.78	1,068.78	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(790.64)	(790.64)	0.00	0.00	0.00	0.00	(790.64)	790.64	790.64	0.00	0.00
Subtotal Account Pool: 65		4,640.58	4,640.58	0.00	993.59	0.00	993.59	3,646.99	1,859.42	1,859.42	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(184.20)	(184.20)	0.00	0.00	0.00	0.00	(184.20)	184.20	184.20	0.00	0.00
710300	Conference Registration Fees	(530.00)	(530.00)	0.00	0.00	0.00	0.00	(530.00)	530.00	530.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,037.82)	(1,037.82)	0.00	315.20	0.00	315.20	(1,353.02)	1,037.82	1,037.82	0.00	0.00
7112	Research Supplies	8,799.00	8,799.00	0.00	0.00	0.00	0.00	8,799.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,662.16)	(2,662.16)	0.00	4,614.09	0.00	4,614.09	(7,276.25)	2,662.16	2,662.16	0.00	0.00
713000	Printing & Copying-General	(57.44)	(57.44)	0.00	0.16	0.00	0.16	(57.60)	57.44	57.44	0.00	0.00
714010	Postage-Off Campus Mail Services	(68.25)	(68.25)	0.00	80.96	0.00	80.96	(149.21)	68.25	68.25	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,399.96	0.00	6,399.96	(6,399.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,259.13	10,259.13	0.00	11,434.37	0.00	11,434.37	(1,175.24)	4,539.87	4,539.87	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	1,620.00	0.00	1,620.00	(3,110.00)	1,490.00	1,490.00	0.00	0.00
721100	Assistantships	11,148.00	11,148.00	0.00	0.00	0.00	0.00	11,148.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,529.00)	(10,529.00)	0.00	1,919.00	0.00	1,919.00	(12,448.00)	10,529.00	10,529.00	0.00	0.00
Subtotal Account Pool: 72		(871.00)	(871.00)	0.00	3,539.00	0.00	3,539.00	(4,410.00)	12,019.00	12,019.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,103.70	24,103.70	0.00	16,459.70	0.00	16,459.70	7,644.00	19,564.30	19,564.30	0.00	0.00
Subtotal Account Pool: 76		24,103.70	24,103.70	0.00	16,459.70	0.00	16,459.70	7,644.00	19,564.30	19,564.30	0.00	0.00
Total Org: UDCEKG		76,797.66	76,797.66	0.00	56,575.90	0.00	56,575.90	20,221.76	75,059.34	75,059.34	0.00	0.00
Total Fund: 112102		76,797.66	76,797.66	0.00	56,575.90	0.00	56,575.90	20,221.76	75,059.34	75,059.34	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112103 - Africa Partnership Station												
Org: UDOMTL - PI Thomas Lippmann												
Org Mgr: Lippmann, Thomas C												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,157.46)	(2,157.46)	0.00	3,036.43	0.00	3,036.43	(5,193.89)	2,157.46	2,157.46	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(5,806.36)	(5,806.36)	0.00	0.00	0.00	0.00	(5,806.36)	5,806.36	5,806.36	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	4,833.95	0.00	4,833.95	(4,833.95)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,583.00	15,583.00	0.00	0.00	0.00	0.00	15,583.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,619.18	7,619.18	0.00	7,870.38	0.00	7,870.38	(251.20)	7,963.82	7,963.82	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(181.22)	(181.22)	0.00	255.06	0.00	255.06	(436.28)	181.22	181.22	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,306.03	2,306.03	0.00	2,039.89	0.00	2,039.89	266.14	2,368.97	2,368.97	0.00	0.00
Subtotal Account Pool: 65		2,124.81	2,124.81	0.00	2,294.95	0.00	2,294.95	(170.14)	2,550.19	2,550.19	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(297.30)	(297.30)	0.00	0.00	0.00	0.00	(297.30)	297.30	297.30	0.00	0.00
710200	Foreign Travel	3,850.00	3,850.00	0.00	2,605.94	0.00	2,605.94	1,244.06	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	539.55	0.00	539.55	(539.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	109.81	0.00	109.81	(109.81)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.41	0.00	26.41	(26.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(22.32)	(22.32)	0.00	0.00	0.00	0.00	(22.32)	22.32	22.32	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	27.33	0.00	27.33	(27.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,730.38	3,730.38	0.00	3,309.04	0.00	3,309.04	421.34	319.62	319.62	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,063.90	6,063.90	0.00	6,063.40	0.00	6,063.40	0.50	4,875.10	4,875.10	0.00	0.00
Subtotal Account Pool: 76		6,063.90	6,063.90	0.00	6,063.40	0.00	6,063.40	0.50	4,875.10	4,875.10	0.00	0.00
Total Org: UDOMTL		19,538.27	19,538.27	0.00	19,537.77	0.00	19,537.77	0.50	15,708.73	15,708.73	0.00	0.00
Total Fund: 112103		19,538.27	19,538.27	0.00	19,537.77	0.00	19,537.77	0.50	15,708.73	15,708.73	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 112104 - Lightweight Metareasoning												
Org: UDCSWR - PI Wheeler Ruml												
Org Mgr: Ruml, Wheeler												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,382.69)	(4,382.69)	0.00	6,168.24	0.00	6,168.24	(10,550.93)	4,382.69	4,382.69	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,284.00	10,284.00	0.00	0.00	0.00	0.00	10,284.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,167.56)	(4,167.56)	0.00	21,834.81	0.00	21,834.81	(26,002.37)	4,167.56	4,167.56	0.00	0.00
613N30	Graduate Research Assistant	(3,976.94)	(3,976.94)	0.00	15,788.66	0.00	15,788.66	(19,765.60)	3,976.94	3,976.94	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		34,356.81	34,356.81	0.00	43,791.71	0.00	43,791.71	(9,434.90)	12,527.19	12,527.19	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(718.23)	(718.23)	0.00	2,333.49	0.00	2,333.49	(3,051.72)	718.23	718.23	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,593.00	2,593.00	0.00	0.00	0.00	0.00	2,593.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,874.77	1,874.77	0.00	2,333.49	0.00	2,333.49	(458.72)	718.23	718.23	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,409.05)	(2,409.05)	0.00	3,865.85	0.00	3,865.85	(6,274.90)	2,409.05	2,409.05	0.00	0.00
710300	Conference Registration Fees	(316.19)	(316.19)	0.00	666.06	0.00	666.06	(982.25)	316.19	316.19	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,430.84)	(4,430.84)	0.00	5,509.59	0.00	5,509.59	(9,940.43)	4,430.84	4,430.84	0.00	0.00
Subtotal Account Pool: 71		2,943.92	2,943.92	0.00	10,041.50	0.00	10,041.50	(7,097.58)	7,156.08	7,156.08	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
721100	Assistantships	12,833.00	12,833.00	0.00	0.00	0.00	0.00	12,833.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,650.00	0.00	4,650.00	(4,650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		12,833.00	12,833.00	0.00	6,270.00	0.00	6,270.00	6,563.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,070.00	0.00	3,070.00	(3,070.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	3,070.00	0.00	3,070.00	(3,070.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,629.32	17,629.32	0.00	25,275.03	0.00	25,275.03	(7,645.71)	9,180.68	9,180.68	0.00	0.00
Subtotal Account Pool: 76		17,629.32	17,629.32	0.00	25,275.03	0.00	25,275.03	(7,645.71)	9,180.68	9,180.68	0.00	0.00
Total Org: UDCSWR		69,637.82	69,637.82	0.00	90,781.73	0.00	90,781.73	(21,143.91)	29,582.18	29,582.18	0.00	0.00
Total Fund: 112104		69,637.82	69,637.82	0.00	90,781.73	0.00	90,781.73	(21,143.91)	29,582.18	29,582.18	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112105 - The Effect of Clustered Scatt												
Org: UDOMTW - PI Thomas Weber												
Org Mgr: Weber, Thomas C												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,031.99)	(3,031.99)	0.00	7,411.54	0.00	7,411.54	(10,443.53)	3,031.99	3,031.99	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,412.00	22,412.00	0.00	0.00	0.00	0.00	22,412.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(390.00)	(390.00)	0.00	5,315.00	0.00	5,315.00	(5,705.00)	390.00	390.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	462.40	0.00	462.40	(462.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,990.01	18,990.01	0.00	13,188.94	0.00	13,188.94	5,801.07	3,421.99	3,421.99	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(254.69)	(254.69)	0.00	618.19	0.00	618.19	(872.88)	254.69	254.69	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,945.00	6,945.00	0.00	0.00	0.00	0.00	6,945.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,690.31	6,690.31	0.00	618.19	0.00	618.19	6,072.12	254.69	254.69	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,875.24	0.00	1,875.24	(1,875.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,000.00	3,000.00	0.00	1,875.24	0.00	1,875.24	1,124.76	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	(59.52)	(59.52)	0.00	29.76	0.00	29.76	(89.28)	59.52	59.52	0.00	0.00
760300	F&A Expenditures	12,878.71	12,878.71	0.00	7,070.46	0.00	7,070.46	5,808.25	1,681.29	1,681.29	0.00	0.00
Subtotal Account Pool: 76		12,819.19	12,819.19	0.00	7,100.22	0.00	7,100.22	5,718.97	1,740.81	1,740.81	0.00	0.00
Total Org: UDOMTW		41,499.51	41,499.51	0.00	22,782.59	0.00	22,782.59	18,716.92	5,417.49	5,417.49	0.00	0.00
Total Fund: 112105		41,499.51	41,499.51	0.00	22,782.59	0.00	22,782.59	18,716.92	5,417.49	5,417.49	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 112106 - Tools to Compare Diving-Animal												
Org: UDOMCW - PI Colin Ware												
Org Mgr: Ware, Colin												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,882.15)	(13,882.15)	0.00	31,779.06	0.00	31,779.06	(45,661.21)	13,882.15	13,882.15	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	58,644.00	58,644.00	0.00	0.00	0.00	0.00	58,644.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,004.35)	(1,004.35)	0.00	6,386.22	0.00	6,386.22	(7,390.57)	1,004.35	1,004.35	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,879.00	15,879.00	0.00	0.00	0.00	0.00	15,879.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		59,636.50	59,636.50	0.00	38,565.28	0.00	38,565.28	21,071.22	14,886.50	14,886.50	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,166.10)	(1,166.10)	0.00	2,652.40	0.00	2,652.40	(3,818.50)	1,166.10	1,166.10	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,280.95	11,280.95	0.00	2,697.91	0.00	2,697.91	8,583.04	411.05	411.05	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	33.60	0.00	33.60	(33.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10,114.85	10,114.85	0.00	5,383.91	0.00	5,383.91	4,730.94	1,577.15	1,577.15	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,466.75	0.00	1,466.75	(1,466.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	51.85	0.00	51.85	(51.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(369.90)	(369.90)	0.00	2,670.10	0.00	2,670.10	(3,040.00)	369.90	369.90	0.00	0.00
Subtotal Account Pool: 71		9,630.10	12,630.10	0.00	4,188.70	0.00	4,188.70	8,441.40	369.90	369.90	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	(44.64)	(44.64)	0.00	71.55	0.00	71.55	(116.19)	44.64	44.64	0.00	0.00
760300	F&A Expenditures	37,051.81	37,051.81	0.00	21,694.18	0.00	21,694.18	15,357.63	7,595.19	7,595.19	0.00	0.00
Subtotal Account Pool: 76		37,007.17	37,007.17	0.00	21,765.73	0.00	21,765.73	15,241.44	7,639.83	7,639.83	0.00	0.00
Total Org: UDOMCW		119,388.62	119,388.62	0.00	69,903.62	0.00	69,903.62	49,485.00	24,473.38	24,473.38	0.00	0.00
Total Fund: 112106		119,388.62	119,388.62	0.00	69,903.62	0.00	69,903.62	49,485.00	24,473.38	24,473.38	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112110 - IPA Inland Electronic Charting												
Org: UDOMLA - PI Lee Alexander												
Org Mgr: Alexander, Lee												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,644.34	0.00	9,644.34	(9,644.34)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,280.00	26,280.00	0.00	0.00	0.00	0.00	26,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		26,280.00	26,280.00	0.00	9,644.34	0.00	9,644.34	16,635.66	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,150.00	11,150.00	0.00	4,074.70	0.00	4,074.70	7,075.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		11,150.00	11,150.00	0.00	4,074.70	0.00	4,074.70	7,075.30	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,799.45	0.00	1,799.45	(1,799.45)	0.00	0.00	0.00	0.00
7111	Supplies	106.00	106.00	0.00	0.00	0.00	0.00	106.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,106.00	13,106.00	0.00	1,799.45	0.00	1,799.45	11,306.55	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	0.00	0.00	0.00	0.00
Total Org: UDOMLA		50,536.00	50,536.00	0.00	15,624.49	0.00	15,624.49	34,911.51	0.00	0.00	0.00	0.00
Total Fund: 112110		50,536.00	50,536.00	0.00	15,624.49	0.00	15,624.49	34,911.51	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112111 - Africa Partnership Station												
Org: UDOMTL - PI Thomas Lippmann												
Org Mgr: Lippmann, Thomas C												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,238.06	0.00	2,238.06	(2,238.06)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	6,937.64	0.00	6,937.64	(6,937.64)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,583.00	15,583.00	0.00	0.00	0.00	0.00	15,583.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,167.00	4,167.00	0.00	0.00	0.00	0.00	4,167.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,750.00	19,750.00	0.00	9,175.70	0.00	9,175.70	10,574.30	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	184.88	0.00	184.88	(184.88)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,579.00	6,579.00	0.00	2,927.72	0.00	2,927.72	3,651.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,579.00	6,579.00	0.00	3,112.60	0.00	3,112.60	3,466.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,840.00	4,840.00	0.00	0.00	0.00	0.00	4,840.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,660.00	2,660.00	0.00	0.00	0.00	0.00	2,660.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	693.44	0.00	693.44	(693.44)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,484.61	0.00	4,484.61	(4,484.61)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	726.00	0.00	726.00	(726.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	28.50	0.00	28.50	(28.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,500.00	7,500.00	0.00	5,956.55	0.00	5,956.55	1,543.45	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	39.75	0.00	39.75	(39.75)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	15,223.00	15,223.00	0.00	8,228.05	0.00	8,228.05	6,994.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,223.00	15,223.00	0.00	8,267.80	0.00	8,267.80	6,955.20	0.00	0.00	0.00	0.00
Total Org: UDOMTL		49,052.00	49,052.00	0.00	26,512.65	0.00	26,512.65	22,539.35	0.00	0.00	0.00	0.00
Total Fund: 112111		49,052.00	49,052.00	0.00	26,512.65	0.00	26,512.65	22,539.35	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 112112 - Large Scale Observation												
Org: UDOMTL - PI Thomas Lippmann												
Org Mgr: Lippmann, Thomas C												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	15,362.03	0.00	15,362.03	(15,362.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,778.00	20,778.00	0.00	0.00	0.00	0.00	20,778.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,112.15	0.00	1,112.15	(1,112.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,112.00	1,112.00	0.00	0.00	0.00	0.00	1,112.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,760.00	9,760.00	0.00	0.00	0.00	0.00	9,760.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,612.00	0.00	3,612.00	(3,612.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	242.40	0.00	242.40	(242.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		31,650.00	31,650.00	0.00	20,328.58	0.00	20,328.58	11,321.42	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,356.00	13,356.00	0.00	6,952.21	0.00	6,952.21	6,403.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		13,356.00	13,356.00	0.00	6,952.21	0.00	6,952.21	6,403.79	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,175.00	3,175.00	0.00	0.00	0.00	0.00	3,175.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,289.90	0.00	1,289.90	(1,289.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	970.10	0.00	970.10	(970.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,387.00	1,387.00	0.00	0.00	0.00	0.00	1,387.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	710.80	0.00	710.80	(710.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.40	0.00	0.40	(0.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,562.00	4,562.00	0.00	3,076.20	0.00	3,076.20	1,485.80	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	59.62	0.00	59.62	(59.62)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	22,306.00	22,306.00	0.00	13,687.50	0.00	13,687.50	8,618.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		22,306.00	22,306.00	0.00	13,747.12	0.00	13,747.12	8,558.88	0.00	0.00	0.00	0.00
Total Org: UDOMTL		71,874.00	71,874.00	0.00	44,104.11	0.00	44,104.11	27,769.89	0.00	0.00	0.00	0.00
Total Fund: 112112		71,874.00	71,874.00	0.00	44,104.11	0.00	44,104.11	27,769.89	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11500Z - 2007 Stream Restoration IPA												
Org: UDCETB - PI Thomas Ballestero												
Org Mgr: Ballestero, Thomas P												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,477.65	0.00	16,477.65	(16,477.65)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,680.00	0.00	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,040.00	0.00	5,040.00	(5,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,000.00	19,000.00	0.00	23,197.65	0.00	23,197.65	(4,197.65)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,384.12	0.00	1,384.12	(1,384.12)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,596.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.48	0.00	564.48	(564.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,596.00	1,596.00	0.00	1,948.60	0.00	1,948.60	(352.60)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	513.89	0.00	513.89	(513.89)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	416.20	0.00	416.20	(416.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,123.36	0.00	1,123.36	(1,123.36)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	136.29	0.00	136.29	(136.29)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	775.00	0.00	775.00	(775.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	735.00	0.00	735.00	(735.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,250.00	8,250.00	0.00	3,699.74	0.00	3,699.74	4,550.26	0.00	0.00	0.00	0.00
Total Org: UDCETB		28,846.00	28,846.00	0.00	28,845.99	0.00	28,845.99	0.01	0.00	0.00	0.00	0.00
Total Fund: 11500Z		28,846.00	28,846.00	0.00	28,845.99	0.00	28,845.99	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 11501Z - Southampton Creek												
Org: UDCETB - PI Thomas Balletero												
Org Mgr: Balletero, Thomas P												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,806.94	0.00	10,806.94	(10,806.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	256.67	0.00	256.67	(256.67)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,940.00	0.00	8,940.00	(8,940.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		29,000.00	29,000.00	0.00	20,003.61	0.00	20,003.61	8,996.39	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	914.29	0.00	914.29	(914.29)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,436.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	740.82	0.00	740.82	(740.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,436.00	2,436.00	0.00	1,655.11	0.00	1,655.11	780.89	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	956.00	956.00	0.00	0.00	0.00	0.00	956.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,956.00	1,956.00	0.00	0.00	0.00	0.00	1,956.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,339.00	3,339.00	0.00	2,165.88	0.00	2,165.88	1,173.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,339.00	3,339.00	0.00	2,165.88	0.00	2,165.88	1,173.12	0.00	0.00	0.00	0.00
Total Org: UDCETB		36,731.00	36,731.00	0.00	23,824.60	0.00	23,824.60	12,906.40	0.00	0.00	0.00	0.00
Total Fund: 11501Z		36,731.00	36,731.00	0.00	23,824.60	0.00	23,824.60	12,906.40	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115048 - Assessment of Sand Resources												
Org: UDESLW - PI Larry Ward												
Org Mgr: Ward, Larry G												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,295.22)	(28,295.22)	0.00	0.00	0.00	0.00	(28,295.22)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,817.00	27,817.00	0.00	0.00	0.00	0.00	27,817.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(473.20)	(473.20)	0.00	0.00	0.00	0.00	(473.20)	0.00	0.00	270.40	270.40
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(13.01)	(13.01)	0.00	0.00	0.00	0.00	(13.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,523.00)	(4,523.00)	0.00	0.00	0.00	0.00	(4,523.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,295.75)	(11,295.75)	0.00	0.00	0.00	0.00	(11,295.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,383.18)	(2,383.18)	0.00	0.00	0.00	0.00	(2,383.18)	0.00	0.00	270.40	270.40
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,054.30	1,054.30	0.00	0.00	0.00	0.00	1,054.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(425.01)	(425.01)	0.00	0.00	0.00	0.00	(425.01)	0.00	0.00	22.44	22.44
Subtotal Account Pool: 65		629.29	629.29	0.00	0.00	0.00	0.00	629.29	0.00	0.00	22.44	22.44
Account Pool: 71 - Support												
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(10.67)	(10.67)	0.00	0.00	0.00	0.00	(10.67)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(577.16)	(577.16)	0.00	0.00	0.00	0.00	(577.16)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(890.58)	(890.58)	0.00	0.00	0.00	0.00	(890.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,248.00	2,248.00	0.00	0.00	0.00	0.00	2,248.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,314.04)	(1,314.04)	0.00	0.00	0.00	0.00	(1,314.04)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,262.70)	(1,262.70)	0.00	0.00	0.00	0.00	(1,262.70)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,752.85	1,752.85	0.00	0.00	0.00	0.00	1,752.85	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.49	0.49	0.00	0.00	0.00	0.00	0.49	0.00	0.00	90.80	90.80
Subtotal Account Pool: 76		0.49	0.49	0.00	0.00	0.00	0.00	0.49	0.00	0.00	90.80	90.80
Total Org: UDESLW		(0.55)	(0.55)	0.00	0.00	0.00	0.00	(0.55)	0.00	0.00	383.64	383.64
Total Fund: 115048		(0.55)	(0.55)	0.00	0.00	0.00	0.00	(0.55)	0.00	0.00	383.64	383.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115057 - Video Mosaic Research												
Org: UDOLML - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,736.00	12,736.00	0.00	0.00	0.00	0.00	12,736.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(18,652.70)	(18,652.70)	0.00	0.00	0.00	0.00	(18,652.70)	0.00	0.00	6,345.74	6,345.74
615NZ0	PAT Unallocated Budget (Bud Only)	6,320.00	6,320.00	0.00	0.00	0.00	0.00	6,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		403.30	403.30	0.00	0.00	0.00	0.00	403.30	0.00	0.00	6,345.74	6,345.74
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,634.00	1,634.00	0.00	0.00	0.00	0.00	1,634.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,597.46)	(1,597.46)	0.00	0.00	0.00	0.00	(1,597.46)	0.00	0.00	526.70	526.70
Subtotal Account Pool: 65		36.54	36.54	0.00	0.00	0.00	0.00	36.54	0.00	0.00	526.70	526.70
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	197.41	197.41	0.00	0.00	0.00	0.00	197.41	0.00	0.00	3,092.62	3,092.62
Subtotal Account Pool: 76		197.41	197.41	0.00	0.00	0.00	0.00	197.41	0.00	0.00	3,092.62	3,092.62
Total Org: UDOLML		637.25	637.25	0.00	0.00	0.00	0.00	637.25	0.00	0.00	9,965.06	9,965.06
Total Fund: 115057		637.25	637.25	0.00	0.00	0.00	0.00	637.25	0.00	0.00	9,965.06	9,965.06

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115058 - Florida Goes ET												
Org: UDCEJJ - PI-Jennifer Jacobs												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.81	501.81
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	2,580.39	2,580.39	7,426.20	7,426.20	7,426.20
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,831.43	3,831.43	3,831.43
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	2,023.12	2,023.12	1,089.38	1,089.38	1,089.38
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	492.36	492.36	3,384.00	3,384.00	3,384.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00	804.00	804.00	804.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	5,219.87	5,219.87	17,041.82	17,041.82	17,041.82
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003.83	1,003.83	1,003.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	428.05	428.05	1,029.44	1,029.44	1,029.44
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	428.05	428.05	2,033.27	2,033.27	2,033.27
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.86	666.86	666.86
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	630.00	630.00	630.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.43	154.43	154.43
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,245.61	3,245.61	3,245.61
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	256.50	256.50	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.75	46.75	46.75
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	286.50	286.50	4,743.65	4,743.65	4,743.65
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	2,670.50	2,670.50	10,718.46	10,718.46	10,718.46
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	2,670.50	2,670.50	10,718.46	10,718.46	10,718.46
Total Org: UDCEJJ		0.00	0.00	0.00	0.00	0.00	0.00	8,604.92	8,604.92	34,537.20	34,537.20	34,537.20
Total Fund: 115058		0.00	0.00	0.00	0.00	0.00	0.00	8,604.92	8,604.92	34,537.20	34,537.20	34,537.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115068 - 2007 Stream Restoration IPA												
Org: UDCETB - PI Thomas Balletero												
Org Mgr: Balletero, Thomas P												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	63,147.00	63,147.00	0.00	0.00	0.00	0.00	63,147.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(63,253.63)	(63,253.63)	0.00	0.00	0.00	0.00	(63,253.63)	0.00	0.00	63,253.63	63,253.63
Subtotal Account Pool: 61		(106.63)	(106.63)	0.00	0.00	0.00	0.00	(106.63)	0.00	0.00	63,253.63	63,253.63
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,358.00	5,358.00	0.00	0.00	0.00	0.00	5,358.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,250.07)	(5,250.07)	0.00	0.00	0.00	0.00	(5,250.07)	0.00	0.00	5,250.07	5,250.07
Subtotal Account Pool: 65		107.93	107.93	0.00	0.00	0.00	0.00	107.93	0.00	0.00	5,250.07	5,250.07
Total Org: UDCETB		1.30	1.30	0.00	0.00	0.00	0.00	1.30	0.00	0.00	68,503.70	68,503.70
Total Fund: 115068		1.30	1.30	0.00	0.00	0.00	0.00	1.30	0.00	0.00	68,503.70	68,503.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115070 - Geology of Gas Hydrate Seds												
Org: UDESEJ - PI Joel E. Johnson												
Org Mgr: Johnson, Joel E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,967.00	6,967.00	0.00	0.00	0.00	0.00	6,967.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,850.59)	(12,850.59)	0.00	0.00	0.00	0.00	(12,850.59)	5,139.93	5,139.93	7,710.66	7,710.66
613NZ0	Grad Unallocated Budget (Bud Only)	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,800.06)	(4,800.06)	0.00	0.00	0.00	0.00	(4,800.06)	2,880.03	2,880.03	1,920.03	1,920.03
61CPHX	Part Time Hourly	(6,670.25)	(6,670.25)	0.00	0.00	0.00	0.00	(6,670.25)	5,620.25	5,620.25	1,050.00	1,050.00
61SNHO	Student Labor - Overtime	(52.80)	(52.80)	0.00	0.00	0.00	0.00	(52.80)	52.80	52.80	0.00	0.00
61SNSH	Student Labor	(2,696.00)	(2,696.00)	0.00	0.00	0.00	0.00	(2,696.00)	2,381.00	2,381.00	315.00	315.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,402.70)	(11,402.70)	0.00	0.00	0.00	0.00	(11,402.70)	16,074.01	16,074.01	10,995.69	10,995.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,308.00	1,308.00	0.00	0.00	0.00	0.00	1,308.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,032.65)	(2,032.65)	0.00	0.00	0.00	0.00	(2,032.65)	1,145.79	1,145.79	886.86	886.86
Subtotal Account Pool: 65		(724.65)	(724.65)	0.00	0.00	0.00	0.00	(724.65)	1,145.79	1,145.79	886.86	886.86
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(524.63)	(524.63)	0.00	0.00	0.00	0.00	(524.63)	0.00	0.00	524.63	524.63
710200	Foreign Travel	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	1,275.00	1,275.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,170.84)	(1,170.84)	0.00	0.00	0.00	0.00	(1,170.84)	1,170.84	1,170.84	0.00	0.00
7112	Research Supplies	2,198.00	2,198.00	0.00	0.00	0.00	0.00	2,198.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,013.70)	(7,013.70)	0.00	0.00	0.00	0.00	(7,013.70)	6,356.31	6,356.31	657.39	657.39
713000	Printing & Copying-General	(372.84)	(372.84)	0.00	0.00	0.00	0.00	(372.84)	206.95	206.95	165.89	165.89
713010	Printing & Copying-Publications	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	(100.32)	(100.32)	0.00	0.00	0.00	0.00	(100.32)	100.32	100.32	0.00	0.00
717000	Consulting-General	(417.00)	(417.00)	0.00	0.00	0.00	0.00	(417.00)	0.00	0.00	417.00	417.00
717200	Other Professional Services-General	(6,963.83)	(6,963.83)	0.00	0.00	0.00	0.00	(6,963.83)	0.00	0.00	6,963.83	6,963.83
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	7,000.00	7,000.00
719100	Membership Dues & Fees	(231.93)	(231.93)	0.00	0.00	0.00	0.00	(231.93)	231.93	231.93	0.00	0.00
Subtotal Account Pool: 71		12,127.91	12,127.91	0.00	0.00	0.00	0.00	12,127.91	9,341.35	9,341.35	16,728.74	16,728.74
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.53)	(0.53)	0.00	0.03	0.00	0.03	(0.56)	11,952.46	11,952.46	12,875.07	12,875.07
Subtotal Account Pool: 76		(0.53)	(0.53)	0.00	0.03	0.00	0.03	(0.56)	11,952.46	11,952.46	12,875.07	12,875.07
Total Org: UDESEJ		0.03	0.03	0.00	0.03	0.00	0.03	(0.00)	38,513.61	38,513.61	41,486.36	41,486.36
Total Fund: 115070		0.03	0.03	0.00	0.03	0.00	0.03	(0.00)	38,513.61	38,513.61	41,486.36	41,486.36

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115074 - NH Streamwater Thermal Loading												
Org: UDCEJJ - PI-Jennifer Jacobs												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(2,402.84)	(2,402.84)	0.00	3,381.77	0.00	3,381.77	(5,784.61)	2,402.84	2,402.84	0.00	0.00
613N30	Graduate Research Assistant	(7,013.88)	(7,013.88)	0.00	2,285.37	0.00	2,285.37	(9,299.25)	7,013.88	7,013.88	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,097.00	18,097.00	0.00	0.00	0.00	0.00	18,097.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,999.98)	(1,999.98)	0.00	0.00	0.00	0.00	(1,999.98)	1,299.99	1,299.99	699.99	699.99
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.14	0.00	36.14	(36.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(388.51)	(388.51)	0.00	804.12	0.00	804.12	(1,192.63)	388.51	388.51	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,291.79	8,291.79	0.00	6,507.40	0.00	6,507.40	1,784.39	11,105.22	11,105.22	699.99	699.99
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(201.83)	(201.83)	0.00	284.05	0.00	284.05	(485.88)	201.83	201.83	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,115.00	1,115.00	0.00	0.00	0.00	0.00	1,115.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(167.34)	(167.34)	0.00	0.00	0.00	0.00	(167.34)	109.20	109.20	58.14	58.14
Subtotal Account Pool: 65		745.83	745.83	0.00	284.05	0.00	284.05	461.78	311.03	311.03	58.14	58.14
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
7112	Research Supplies	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,301.81)	(1,301.81)	0.00	4,080.24	0.00	4,080.24	(5,382.05)	1,256.90	1,256.90	44.91	44.91
713000	Printing & Copying-General	(0.40)	(0.40)	0.00	12.72	0.00	12.72	(13.12)	0.40	0.40	0.00	0.00
Subtotal Account Pool: 71		1,547.79	1,547.79	0.00	4,092.96	0.00	4,092.96	(2,545.17)	1,357.30	1,357.30	44.91	44.91
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,563.00	6,563.00	0.00	0.00	0.00	0.00	6,563.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,304.50)	(5,304.50)	0.00	959.50	0.00	959.50	(6,264.00)	5,304.50	5,304.50	0.00	0.00
Subtotal Account Pool: 72		1,258.50	1,258.50	0.00	959.50	0.00	959.50	299.00	5,304.50	5,304.50	0.00	0.00
Total Org: UDCEJJ		11,843.91	11,843.91	0.00	11,843.91	0.00	11,843.91	(0.00)	18,078.05	18,078.05	803.04	803.04
Total Fund: 115074		11,843.91	11,843.91	0.00	11,843.91	0.00	11,843.91	(0.00)	18,078.05	18,078.05	803.04	803.04

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115077 - Coastal NE Design Earthquake												
Org: UDCEPD - PI Pedro De Alba												
Org Mgr: de Alba, Pedro A												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,493.00	0.00	3,493.00	(3,493.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,041.00	3,041.00	0.00	0.00	0.00	0.00	3,041.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,378.20)	(2,378.20)	0.00	6,627.80	0.00	6,627.80	(9,006.00)	2,378.20	2,378.20	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,064.00	7,064.00	0.00	0.00	0.00	0.00	7,064.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,726.80	7,726.80	0.00	10,120.80	0.00	10,120.80	(2,394.00)	2,378.20	2,378.20	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(199.76)	(199.76)	0.00	846.62	0.00	846.62	(1,046.38)	199.76	199.76	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	839.00	839.00	0.00	0.00	0.00	0.00	839.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		639.24	639.24	0.00	846.62	0.00	846.62	(207.38)	199.76	199.76	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,852.00	2,852.00	0.00	0.00	0.00	0.00	2,852.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	648.70	0.00	648.70	(648.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	477.00	477.00	0.00	0.00	0.00	0.00	477.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,329.00	3,329.00	0.00	678.70	0.00	678.70	2,650.30	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,261.92	5,261.92	0.00	5,240.75	0.00	5,240.75	21.17	1,160.08	1,160.08	0.00	0.00
Subtotal Account Pool: 76		5,261.92	5,261.92	0.00	5,240.75	0.00	5,240.75	21.17	1,160.08	1,160.08	0.00	0.00
Total Org: UDCEPD		16,956.96	16,956.96	0.00	16,886.87	0.00	16,886.87	70.09	3,738.04	3,738.04	0.00	0.00
Total Fund: 115077		16,956.96	16,956.96	0.00	16,886.87	0.00	16,886.87	70.09	3,738.04	3,738.04	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115078 - Evaluate Methods												
Org: UDOMTL - PI Thomas Lippmann				Org Mgr: Lippmann, Thomas C								
Account Pool: 71 - Support												
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UDOMTL	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 115078	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 115085 - Headwaters Lamprey River												
Org: UDESJD - PI John Davis												
Org Mgr: Davis, John Matthew												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,080.45	0.00	3,080.45	(3,080.45)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,516.00	0.00	0.00	0.00	0.00	14,516.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	16,016.00	0.00	3,080.45	0.00	3,080.45	12,935.55	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	254.46	0.00	254.46	(254.46)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	608.00	0.00	0.00	0.00	0.00	608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	608.00	0.00	254.46	0.00	254.46	353.54	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,771.61	0.00	1,771.61	(1,771.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	8,000.00	0.00	1,771.61	0.00	1,771.61	6,228.39	0.00	0.00	0.00	0.00
Total Org: UDESJD		0.00	24,624.00	0.00	5,106.52	0.00	5,106.52	19,517.48	0.00	0.00	0.00	0.00
Total Fund: 115085		0.00	24,624.00	0.00	5,106.52	0.00	5,106.52	19,517.48	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 115086 - Stormwater Digests											
Org: UDCERR - PI Robert Roseen											
Org Mgr: Roseen, Robert M											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	354.00	354.00	0.00	0.00	0.00	0.00	354.00	0.00	0.00	0.00	0.00
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,477.00	2,477.00	0.00	0.00	0.00	0.00	2,477.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	5,831.00	5,831.00	0.00	0.00	0.00	0.00	5,831.00	0.00	0.00	0.00	0.00
Total Org: UDCERR	15,251.00	15,251.00	0.00	0.00	0.00	0.00	15,251.00	0.00	0.00	0.00	0.00
Total Fund: 115086	15,251.00	15,251.00	0.00	0.00	0.00	0.00	15,251.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116075 - CATLAB Testing & Development												
Org: UDEEAK - PI Andrew Kun												
Org Mgr: Kun, Andrew L												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(36,529.60)	(36,529.60)	0.00	0.00	0.00	0.00	(36,529.60)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(92,582.19)	(92,582.19)	0.00	0.00	0.00	0.00	(92,582.19)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	216,849.00	216,849.00	0.00	0.00	0.00	0.00	216,849.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(79,186.97)	(79,186.97)	0.00	0.00	0.00	0.00	(79,186.97)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(96,124.74)	(96,124.74)	0.00	0.00	0.00	0.00	(96,124.74)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	174,160.00	174,160.00	0.00	0.00	0.00	0.00	174,160.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(63,751.68)	(63,751.68)	0.00	0.00	0.00	0.00	(63,751.68)	0.00	0.00	0.00	0.00
615F10	PAT	(217,656.06)	(217,656.06)	0.00	0.00	0.00	0.00	(217,656.06)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	250,363.00	250,363.00	0.00	0.00	0.00	0.00	250,363.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(55,368.04)	(55,368.04)	0.00	0.00	0.00	0.00	(55,368.04)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,260.00)	(7,260.00)	0.00	0.00	0.00	0.00	(7,260.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(59,769.38)	(59,769.38)	0.00	0.00	0.00	0.00	(59,769.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	64,860.00	64,860.00	0.00	0.00	0.00	0.00	64,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,996.66)	(1,996.66)	0.00	0.00	0.00	0.00	(1,996.66)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,094.57	25,094.57	0.00	0.00	0.00	0.00	25,094.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(18,025.92)	(18,025.92)	0.00	0.00	0.00	0.00	(18,025.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,068.65	7,068.65	0.00	0.00	0.00	0.00	7,068.65	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	41,917.00	41,917.00	0.00	0.00	0.00	0.00	41,917.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,502.92)	(1,502.92)	0.00	0.00	0.00	0.00	(1,502.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(30,931.45)	(30,931.45)	0.00	0.00	0.00	0.00	(30,931.45)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,589.56)	(2,589.56)	0.00	0.00	0.00	0.00	(2,589.56)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,850.62)	(4,850.62)	0.00	0.00	0.00	0.00	(4,850.62)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,361.17)	(1,361.17)	0.00	0.00	0.00	0.00	(1,361.17)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(154.38)	(154.38)	0.00	0.00	0.00	0.00	(154.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	(504.34)	(504.34)	0.00	0.00	0.00	0.00	(504.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	69,050.00	69,050.00	0.00	0.00	0.00	0.00	69,050.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(38,917.73)	(38,917.73)	0.00	0.00	0.00	0.00	(38,917.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7,888.76)	(7,888.76)	0.00	0.00	0.00	0.00	(7,888.76)	0.00	0.00	0.00	0.00
714000	Postage-General	(288.00)	(288.00)	0.00	0.00	0.00	0.00	(288.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(174.71)	(174.71)	0.00	0.00	0.00	0.00	(174.71)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(4,146.76)	(4,146.76)	0.00	0.00	0.00	0.00	(4,146.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(6,986.21)	(6,986.21)	0.00	0.00	0.00	0.00	(6,986.21)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(63.86)	(63.86)	0.00	0.00	0.00	0.00	(63.86)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(6,378.32)	(6,378.32)	0.00	0.00	0.00	0.00	(6,378.32)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	(842.00)	(842.00)	0.00	0.00	0.00	0.00	(842.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(916.94)	(916.94)	0.00	0.00	0.00	0.00	(916.94)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,352.84)	(1,352.84)	0.00	0.00	0.00	0.00	(1,352.84)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(197.71)	(197.71)	0.00	0.00	0.00	0.00	(197.71)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(778.02)	(778.02)	0.00	0.00	0.00	0.00	(778.02)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(551.74)	(551.74)	0.00	0.00	0.00	0.00	(551.74)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	(539.50)	(539.50)	0.00	0.00	0.00	0.00	(539.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(990.54)	(990.54)	0.00	0.00	0.00	0.00	(990.54)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116075 - CATLAB Testing & Development												
Org: UDEEAK - PI Andrew Kun												
Org Mgr: Kun, Andrew L												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	70,496.00	70,496.00	0.00	0.00	0.00	0.00	70,496.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(57,524.15)	(57,524.15)	0.00	0.00	0.00	0.00	(57,524.15)	0.00	0.00	0.00	0.00
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		13,971.85	13,971.85	0.00	0.00	0.00	0.00	13,971.85	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(16,916.40)	(16,916.40)	0.00	0.00	0.00	0.00	(16,916.40)	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,310,974.48	1,310,974.48	0.00	0.00	0.00	0.00	1,310,974.48	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,311,014.58)	(1,311,014.58)	0.00	0.00	0.00	0.00	(1,311,014.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(16,956.50)	(16,956.50)	0.00	0.00	0.00	0.00	(16,956.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,724.32	2,724.32	0.00	0.00	0.00	0.00	2,724.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,724.32	2,724.32	0.00	0.00	0.00	0.00	2,724.32	0.00	0.00	0.00	0.00
Total Org: UDEEAK		3,821.12	3,821.12	0.00	0.00	0.00	0.00	3,821.12	0.00	0.00	0.00	0.00
Total Fund: 116075		3,821.12	3,821.12	0.00	0.00	0.00	0.00	3,821.12	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116081 - CATLAB Technology Development												
Org: UDEEAK - PI Andrew Kun												
Org Mgr: Kun, Andrew L												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(72,885.08)	(72,885.08)	0.00	0.00	0.00	0.00	(72,885.08)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(99,690.24)	(99,690.24)	0.00	0.00	0.00	0.00	(99,690.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	249,751.83	249,751.83	0.00	0.00	0.00	0.00	249,751.83	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(71,390.38)	(71,390.38)	0.00	0.00	0.00	0.00	(71,390.38)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(22,745.13)	(22,745.13)	0.00	0.00	0.00	0.00	(22,745.13)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(172,411.12)	(172,411.12)	0.00	0.00	0.00	0.00	(172,411.12)	0.00	0.00	14,538.51	14,538.51
613NZ0	Grad Unallocated Budget (Bud Only)	277,325.16	277,325.16	0.00	0.00	0.00	0.00	277,325.16	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(104,914.48)	(104,914.48)	0.00	0.00	0.00	0.00	(104,914.48)	0.00	0.00	30,007.99	30,007.99
615F10	PAT	(265,869.71)	(265,869.71)	0.00	0.00	0.00	0.00	(265,869.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	277,450.21	277,450.21	0.00	0.00	0.00	0.00	277,450.21	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(16,368.00)	(16,368.00)	0.00	0.00	0.00	0.00	(16,368.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(1.19)	(1.19)	0.00	0.00	0.00	0.00	(1.19)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(34,279.28)	(34,279.28)	0.00	0.00	0.00	0.00	(34,279.28)	0.00	0.00	19,460.90	19,460.90
61SNZ0	Student Labor Unallocated(Bud Only)	56,280.91	56,280.91	0.00	0.00	0.00	0.00	56,280.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,007.40	64,007.40
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,612.94	18,612.94	0.00	0.00	0.00	0.00	18,612.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(18,612.94)	(18,612.94)	0.00	0.00	0.00	0.00	(18,612.94)	0.00	0.00	2,490.62	2,490.62
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,490.62	2,490.62
Account Pool: 71 - Support												
710	Travel	77,691.10	77,691.10	0.00	0.00	0.00	0.00	77,691.10	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,007.72)	(1,007.72)	0.00	0.00	0.00	0.00	(1,007.72)	0.00	0.00	164.41	164.41
710100	Out-of-State Travel	(55,454.25)	(55,454.25)	0.00	0.00	0.00	0.00	(55,454.25)	14,723.32	14,723.32	12,815.36	12,815.36
710200	Foreign Travel	(9,675.86)	(9,675.86)	0.00	0.00	0.00	0.00	(9,675.86)	0.00	0.00	6,989.46	6,989.46
710300	Conference Registration Fees	(4,869.73)	(4,869.73)	0.00	0.00	0.00	0.00	(4,869.73)	0.00	0.00	2,579.73	2,579.73
710400	Student or Non-Emp Travel	(1,176.88)	(1,176.88)	0.00	0.00	0.00	0.00	(1,176.88)	0.00	0.00	1,176.88	1,176.88
711100	Supplies-General	(5,384.59)	(5,384.59)	0.00	0.00	0.00	0.00	(5,384.59)	0.00	0.00	797.88	797.88
7112	Research Supplies	151,383.10	151,383.10	0.00	0.00	0.00	0.00	151,383.10	0.00	0.00	0.00	0.00
711200	Research Supplies	(108,114.59)	(108,114.59)	0.00	0.00	0.00	0.00	(108,114.59)	14,218.65	14,218.65	32,256.44	32,256.44
713000	Printing & Copying-General	(3,226.74)	(3,226.74)	0.00	0.00	0.00	0.00	(3,226.74)	0.00	0.00	0.00	0.00
714000	Postage-General	(4.89)	(4.89)	0.00	0.00	0.00	0.00	(4.89)	1.26	1.26	2.85	2.85
714010	Postage-Off Campus Mail Services	(7,719.67)	(7,719.67)	0.00	0.00	0.00	0.00	(7,719.67)	768.01	768.01	2,773.81	2,773.81
716000	Maintenance & Repairs-General	(11,260.80)	(11,260.80)	0.00	0.00	0.00	0.00	(11,260.80)	0.00	0.00	9,550.00	9,550.00
716100	Rentals & Leases-General	(718.00)	(718.00)	0.00	0.00	0.00	0.00	(718.00)	0.00	0.00	718.00	718.00
716120	Rentals-Property or Room	(2,161.50)	(2,161.50)	0.00	0.00	0.00	0.00	(2,161.50)	0.00	0.00	2,161.50	2,161.50
716122	Rental off site research facilities	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	0.00	0.00	800.00	800.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,996.79)	(3,996.79)	0.00	0.00	0.00	0.00	(3,996.79)	656.44	656.44	966.18	966.18
718002	Telecom-Fixed (Basic Phone Service)	(2,853.99)	(2,853.99)	0.00	0.00	0.00	0.00	(2,853.99)	538.40	538.40	1,090.06	1,090.06
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(402.76)	(402.76)	0.00	0.00	0.00	0.00	(402.76)	83.92	83.92	226.53	226.53
719000	Business Meals-Meetings-Non Travel	(1,876.16)	(1,876.16)	0.00	0.00	0.00	0.00	(1,876.16)	167.27	167.27	194.87	194.87
719100	Membership Dues & Fees	(751.00)	(751.00)	0.00	0.00	0.00	0.00	(751.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,563.28	5,563.28	0.00	0.00	0.00	0.00	5,563.28	31,157.27	31,157.27	75,263.96	75,263.96

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116081 - CATLAB Technology Development												
Org: UDEEAK - PI Andrew Kun												
Org Mgr: Kun, Andrew L												
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	1,380.00	1,380.00
721100	Assistantships	99,220.06	99,220.06	0.00	0.00	0.00	0.00	99,220.06	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(97,840.05)	(97,840.05)	0.00	0.00	0.00	0.00	(97,840.05)	0.00	0.00	23,650.25	23,650.25
Subtotal Account Pool: 72		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	25,030.25	25,030.25
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,154.26)	(10,154.26)	0.00	0.00	0.00	0.00	(10,154.26)	0.00	0.00	0.00	0.00
740000	Cap Equipment	942,318.21	942,318.21	0.00	0.00	0.00	0.00	942,318.21	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(937,727.23)	(937,727.23)	0.00	0.00	0.00	0.00	(937,727.23)	6,337.54	6,337.54	53,828.22	53,828.22
Subtotal Account Pool: 74		(5,563.28)	(5,563.28)	0.00	0.00	0.00	0.00	(5,563.28)	6,337.54	6,337.54	53,828.22	53,828.22
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,763.38	3,763.38	0.00	0.00	0.00	0.00	3,763.38	14,020.76	14,020.76	63,432.82	63,432.82
Subtotal Account Pool: 76		3,763.38	3,763.38	0.00	0.00	0.00	0.00	3,763.38	14,020.76	14,020.76	63,432.82	63,432.82
Total Org: UDEEAK		3,763.39	3,763.39	0.00	0.00	0.00	0.00	3,763.39	51,515.57	51,515.57	284,053.27	284,053.27
Total Fund: 116081		3,763.39	3,763.39	0.00	0.00	0.00	0.00	3,763.39	51,515.57	51,515.57	284,053.27	284,053.27

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116082 - CATLAB NH Local Agency Equipment												
Org: UDEEAK - PI Andrew Kun												
Org Mgr: Kun, Andrew L												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,306.72)	(6,306.72)	0.00	0.00	0.00	0.00	(6,306.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,519.00	20,519.00	0.00	0.00	0.00	0.00	20,519.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,371.08)	(5,371.08)	0.00	0.00	0.00	0.00	(5,371.08)	0.00	0.00	0.00	0.00
615F10	PAT	(28,874.99)	(28,874.99)	0.00	0.00	0.00	0.00	(28,874.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	52,762.00	52,762.00	0.00	0.00	0.00	0.00	52,762.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(40,920.00)	(40,920.00)	0.00	0.00	0.00	0.00	(40,920.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(13,787.50)	(13,787.50)	0.00	0.00	0.00	0.00	(13,787.50)	0.00	0.00	13,787.50	13,787.50
Subtotal Account Pool: 61		(21,979.29)	(21,979.29)	0.00	0.00	0.00	0.00	(21,979.29)	0.00	0.00	13,787.50	13,787.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,997.14	13,997.14	0.00	0.00	0.00	0.00	13,997.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,006.35)	(5,006.35)	0.00	0.00	0.00	0.00	(5,006.35)	0.00	0.00	1,144.36	1,144.36
Subtotal Account Pool: 65		8,990.79	8,990.79	0.00	0.00	0.00	0.00	8,990.79	0.00	0.00	1,144.36	1,144.36
Account Pool: 71 - Support												
710	Travel	4,419.00	4,419.00	0.00	0.00	0.00	0.00	4,419.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(227.65)	(227.65)	0.00	0.00	0.00	0.00	(227.65)	0.00	0.00	62.08	62.08
710100	Out-of-State Travel	(395.49)	(395.49)	0.00	0.00	0.00	0.00	(395.49)	(724.21)	(724.21)	0.00	0.00
7111	Supplies	12,110.00	12,110.00	0.00	0.00	0.00	0.00	12,110.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,929.32)	(4,929.32)	0.00	0.00	0.00	0.00	(4,929.32)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(259.24)	(259.24)	0.00	0.00	0.00	0.00	(259.24)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,602.30	10,602.30	0.00	0.00	0.00	0.00	10,602.30	(724.21)	(724.21)	62.08	62.08
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,797,727.00)	(1,797,727.00)	0.00	0.00	0.00	0.00	(1,797,727.00)	0.00	0.00	2,192.80	2,192.80
Subtotal Account Pool: 74		2,273.00	2,273.00	0.00	0.00	0.00	0.00	2,273.00	0.00	0.00	2,192.80	2,192.80
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	113.20	113.20	0.00	0.00	0.00	0.00	113.20	(325.90)	(325.90)	6,747.28	6,747.28
Subtotal Account Pool: 76		113.20	113.20	0.00	0.00	0.00	0.00	113.20	(325.90)	(325.90)	6,747.28	6,747.28
Total Org: UDEEAK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,050.11)	(1,050.11)	23,934.02	23,934.02
Total Fund: 116082		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,050.11)	(1,050.11)	23,934.02	23,934.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116087 - CATLAB Interoperability Initiative												
Org: UDEEAK - PI Andrew Kun												
Org Mgr: Kun, Andrew L												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,656.72)	(8,656.72)	0.00	0.00	0.00	0.00	(8,656.72)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(16,538.67)	(16,538.67)	0.00	0.00	0.00	0.00	(16,538.67)	6,097.32	6,097.32	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	70,346.10	70,346.10	0.00	0.00	0.00	0.00	70,346.10	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,949.23)	(12,949.23)	0.00	0.00	0.00	0.00	(12,949.23)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(29,912.80)	(29,912.80)	0.00	0.00	0.00	0.00	(29,912.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(24,649.91)	(24,649.91)	0.00	0.00	0.00	0.00	(24,649.91)	5,395.95	5,395.95	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,377.06	27,377.06	0.00	0.00	0.00	0.00	27,377.06	0.00	0.00	0.00	0.00
615F10	PAT	(46,351.87)	(46,351.87)	0.00	0.00	0.00	0.00	(46,351.87)	13,458.44	13,458.44	4,821.97	4,821.97
615NZ0	PAT Unallocated Budget (Bud Only)	49,459.14	49,459.14	0.00	0.00	0.00	0.00	49,459.14	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,123.10)	(8,123.10)	0.00	0.00	0.00	0.00	(8,123.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,951.71	24,951.71	4,821.97	4,821.97
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,513.38	6,513.38	0.00	0.00	0.00	0.00	6,513.38	7,978.73	7,978.73	1,977.02	1,977.02
65YP10	Nonstatus Benefit Distr (Fica)	(4,312.11)	(4,312.11)	0.00	0.00	0.00	0.00	(4,312.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,201.27	2,201.27	0.00	0.00	0.00	0.00	2,201.27	7,978.73	7,978.73	1,977.02	1,977.02
Account Pool: 71 - Support												
710	Travel	8,456.00	8,456.00	0.00	0.00	0.00	0.00	8,456.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,415.17)	(7,415.17)	0.00	0.00	0.00	0.00	(7,415.17)	5,498.91	5,498.91	0.00	0.00
710300	Conference Registration Fees	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(59.90)	(59.90)	0.00	0.00	0.00	0.00	(59.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,013.50	3,013.50	0.00	0.00	0.00	0.00	3,013.50	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,947.00)	(2,947.00)	0.00	0.00	0.00	0.00	(2,947.00)	0.00	0.00	2,947.00	2,947.00
Subtotal Account Pool: 71		387.43	387.43	0.00	0.00	0.00	0.00	387.43	5,498.91	5,498.91	2,947.00	2,947.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,648.10	12,648.10	0.00	0.00	0.00	0.00	12,648.10	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,648.10)	(12,648.10)	0.00	0.00	0.00	0.00	(12,648.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	444,252.59	444,252.59	0.00	0.00	0.00	0.00	444,252.59	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(444,252.59)	(444,252.59)	0.00	0.00	0.00	0.00	(444,252.59)	166.95	166.95	381,124.44	381,124.44
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.95	166.95	381,124.44	381,124.44
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,161.82	1,161.82	0.00	0.00	0.00	0.00	1,161.82	17,293.27	17,293.27	4,385.67	4,385.67
Subtotal Account Pool: 76		1,161.82	1,161.82	0.00	0.00	0.00	0.00	1,161.82	17,293.27	17,293.27	4,385.67	4,385.67
Total Org: UDEEAK		3,750.52	3,750.52	0.00	0.00	0.00	0.00	3,750.52	55,889.57	55,889.57	395,256.10	395,256.10
Total Fund: 116087		3,750.52	3,750.52	0.00	0.00	0.00	0.00	3,750.52	55,889.57	55,889.57	395,256.10	395,256.10

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116088 - Consolidated Advanced Tech (Reob)												
Org: UDEEWM - PI W Miller												
Org Mgr: Miller, W Thomas												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(14,956.40)	(14,956.40)	0.00	0.00	0.00	0.00	(14,956.40)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(20,882.70)	(20,882.70)	0.00	0.00	0.00	0.00	(20,882.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	237,080.00	237,080.00	0.00	0.00	0.00	0.00	237,080.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(62,609.33)	(62,609.33)	0.00	0.00	0.00	0.00	(62,609.33)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(60,974.14)	(60,974.14)	0.00	0.00	0.00	0.00	(60,974.14)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(83,046.53)	(83,046.53)	0.00	0.00	0.00	0.00	(83,046.53)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	132,000.00	132,000.00	0.00	0.00	0.00	0.00	132,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(54,830.93)	(54,830.93)	0.00	0.00	0.00	0.00	(54,830.93)	0.00	0.00	0.00	0.00
615F10	PAT	(150,628.48)	(150,628.48)	0.00	0.00	0.00	0.00	(150,628.48)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,973.00	33,973.00	0.00	0.00	0.00	0.00	33,973.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,584.00	26,584.00	0.00	0.00	0.00	0.00	26,584.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(21,451.66)	(21,451.66)	0.00	0.00	0.00	0.00	(21,451.66)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,256.00)	(7,256.00)	0.00	0.00	0.00	0.00	(7,256.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,125.00	30,125.00	0.00	0.00	0.00	0.00	30,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(16,874.17)	(16,874.17)	0.00	0.00	0.00	0.00	(16,874.17)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,064.82	37,064.82	0.00	0.00	0.00	0.00	37,064.82	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(17,099.53)	(17,099.53)	0.00	0.00	0.00	0.00	(17,099.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		19,965.29	19,965.29	0.00	0.00	0.00	0.00	19,965.29	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	44,446.00	44,446.00	0.00	0.00	0.00	0.00	44,446.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(368.81)	(368.81)	0.00	0.00	0.00	0.00	(368.81)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(25,065.71)	(25,065.71)	0.00	0.00	0.00	0.00	(25,065.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,275.00)	(2,275.00)	0.00	0.00	0.00	0.00	(2,275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(913.25)	(913.25)	0.00	0.00	0.00	0.00	(913.25)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	(28,617.66)	(28,617.66)	0.00	0.00	0.00	0.00	(28,617.66)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,671.15)	(6,671.15)	0.00	0.00	0.00	0.00	(6,671.15)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(749.90)	(749.90)	0.00	0.00	0.00	0.00	(749.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	116,520.00	116,520.00	0.00	0.00	0.00	0.00	116,520.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(93,163.97)	(93,163.97)	0.00	0.00	0.00	0.00	(93,163.97)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,065.55)	(2,065.55)	0.00	0.00	0.00	0.00	(2,065.55)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(5,222.00)	(5,222.00)	0.00	0.00	0.00	0.00	(5,222.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(179.90)	(179.90)	0.00	0.00	0.00	0.00	(179.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(865.67)	(865.67)	0.00	0.00	0.00	0.00	(865.67)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,780.15)	(1,780.15)	0.00	0.00	0.00	0.00	(1,780.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(6,983.72)	(6,983.72)	0.00	0.00	0.00	0.00	(6,983.72)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	60,228.00	60,228.00	0.00	0.00	0.00	0.00	60,228.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(52,893.95)	(52,893.95)	0.00	0.00	0.00	0.00	(52,893.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,334.05	7,334.05	0.00	0.00	0.00	0.00	7,334.05	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,056.10	15,056.10	0.00	0.00	0.00	0.00	15,056.10	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(15,741.83)	(15,741.83)	0.00	0.00	0.00	0.00	(15,741.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(685.73)	(685.73)	0.00	0.00	0.00	0.00	(685.73)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116088 - Consolidated Advanced Tech (Reob)												
Org: UDEEWM - PI W Miller				Org Mgr: Miller, W Thomas								
Account Pool: 76 - F&A and Internal Allocations												
760300 F&A Expenditures	(1,750.48)	(1,750.48)	0.00	0.00	0.00	0.00	(1,750.48)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76	(1,750.48)	(1,750.48)	0.00	0.00	0.00	0.00	(1,750.48)	0.00	0.00	0.00	0.00	
Total Org: UDEEWM	1,005.24	1,005.24	0.00	0.00	0.00	0.00	1,005.24	0.00	0.00	0.00	0.00	
Total Fund: 116088	1,005.24	1,005.24	0.00	0.00	0.00	0.00	1,005.24	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116096 - CATLAB NH Local Agency Equip												
Org: UDEEAK - PI Andrew Kun												
Org Mgr: Kun, Andrew L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,776.00	0.00	6,776.00	(6,776.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(8,858.77)	(8,858.77)	0.00	0.00	0.00	0.00	(8,858.77)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,858.00	37,858.00	0.00	0.00	0.00	0.00	37,858.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(454.26)	(454.26)	0.00	0.00	0.00	0.00	(454.26)	0.00	0.00	454.26	454.26
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(19,433.14)	(19,433.14)	0.00	0.00	0.00	0.00	(19,433.14)	5,921.84	5,921.84	9,412.73	9,412.73
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,790.79	0.00	3,790.79	(3,790.79)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.40	0.00	7,113.40	(7,113.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,970.00	50,970.00	0.00	0.00	0.00	0.00	50,970.00	0.00	0.00	0.00	0.00
615F10	PAT	(39,193.54)	(39,193.54)	0.00	68,248.88	0.00	68,248.88	(107,442.42)	30,073.61	30,073.61	9,119.93	9,119.93
615NZ0	PAT Unallocated Budget (Bud Only)	172,199.00	172,199.00	0.00	0.00	0.00	0.00	172,199.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,243.75)	(12,243.75)	0.00	0.00	0.00	0.00	(12,243.75)	8,512.50	8,512.50	3,731.25	3,731.25
61SNSH	Student Labor	(403.01)	(403.01)	0.00	6,460.00	0.00	6,460.00	(6,863.01)	(446.99)	(446.99)	850.00	850.00
Subtotal Account Pool: 61		180,440.53	180,440.53	0.00	92,389.07	0.00	92,389.07	88,051.46	44,060.96	44,060.96	23,568.17	23,568.17
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	882.32	0.00	882.32	(882.32)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	58,058.27	58,058.27	0.00	28,823.01	0.00	28,823.01	29,235.26	12,270.01	12,270.01	3,738.46	3,738.46
65YP10	Nonstatus Benefit Distr (Fica)	(2,680.66)	(2,680.66)	0.00	0.00	0.00	0.00	(2,680.66)	1,211.64	1,211.64	1,128.82	1,128.82
Subtotal Account Pool: 65		55,377.61	55,377.61	0.00	29,705.33	0.00	29,705.33	25,672.28	13,481.65	13,481.65	4,867.28	4,867.28
Account Pool: 71 - Support												
710	Travel	6,012.00	6,012.00	0.00	0.00	0.00	0.00	6,012.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(903.87)	(903.87)	0.00	180.49	0.00	180.49	(1,084.36)	380.49	380.49	385.85	385.85
710100	Out-of-State Travel	(459.40)	(459.40)	0.00	149.60	0.00	149.60	(609.00)	459.40	459.40	0.00	0.00
710300	Conference Registration Fees	(685.00)	(685.00)	0.00	0.00	0.00	0.00	(685.00)	685.00	685.00	0.00	0.00
710400	Student or Non-Emp Travel	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
711100	Supplies-General	(11.97)	(11.97)	0.00	62.32	0.00	62.32	(74.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(487.02)	(487.02)	0.00	79.98	0.00	79.98	(567.00)	119.00	119.00	264.98	264.98
714000	Postage-General	(47.57)	(47.57)	0.00	0.00	0.00	0.00	(47.57)	0.42	0.42	47.15	47.15
714010	Postage-Off Campus Mail Services	(617.69)	(617.69)	0.00	230.12	0.00	230.12	(847.81)	401.00	401.00	216.69	216.69
716000	Maintenance & Repairs-General	(37.00)	(37.00)	0.00	0.00	0.00	0.00	(37.00)	37.00	37.00	(1,692.94)	(1,692.94)
716122	Rental off site research facilities	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
718000	Telecom-General	(130.23)	(130.23)	0.00	0.00	0.00	0.00	(130.23)	130.23	130.23	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(9.10)	(9.10)	0.00	0.00	0.00	0.00	(9.10)	9.10	9.10	0.00	0.00
718016	Telecom-Usage (Tolls)	(79.67)	(79.67)	0.00	101.56	0.00	101.56	(181.23)	79.67	79.67	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(178.10)	(178.10)	0.00	52.21	0.00	52.21	(230.31)	25.12	25.12	152.98	152.98
Subtotal Account Pool: 71		5,405.38	5,405.38	0.00	856.28	0.00	856.28	4,549.10	2,486.43	2,486.43	(225.29)	(225.29)
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	12,833.00	12,833.00	0.00	0.00	0.00	0.00	12,833.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,689.50	0.00	5,689.50	(5,689.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		12,833.00	12,833.00	0.00	6,499.50	0.00	6,499.50	6,333.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	962,752.00	962,752.00	0.00	0.00	0.00	0.00	962,752.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(848,386.85)	(821,551.42)	0.00	66,923.95	5,322.51	72,246.46	(893,797.88)	76,586.57	76,586.57	590,037.65	590,037.65
Subtotal Account Pool: 74		114,365.15	141,200.58	0.00	66,923.95	5,322.51	72,246.46	68,954.12	76,586.57	76,586.57	590,037.65	590,037.65

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 116096 - CATLAB NH Local Agency Equip											
Org: UDEEAK - PI Andrew Kun				Org Mgr: Kun, Andrew L							
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	108,730.66	108,730.66	0.00	55,327.79	0.00	55,327.79	53,402.87	27,013.13	27,013.13	12,514.56	12,514.56
Subtotal Account Pool: 76	108,730.66	108,730.66	0.00	55,327.79	0.00	55,327.79	53,402.87	27,013.13	27,013.13	12,514.56	12,514.56
Total Org: UDEEAK	477,152.33	503,987.76	0.00	251,701.92	5,322.51	257,024.43	246,963.33	163,628.74	163,628.74	630,762.37	630,762.37
Total Fund: 116096	477,152.33	503,987.76	0.00	251,701.92	5,322.51	257,024.43	246,963.33	163,628.74	163,628.74	630,762.37	630,762.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116097 - CATLAB Tech Development												
Org: UDEEAK - PI Andrew Kun												
Org Mgr: Kun, Andrew L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(33,986.07)	(33,986.07)	0.00	43,221.21	0.00	43,221.21	(77,207.28)	33,986.07	33,986.07	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(147,613.54)	(147,613.54)	0.00	0.00	0.00	0.00	(147,613.54)	0.00	0.00	134,450.15	134,450.15
611F60	Faculty NTT Research	(159,005.19)	(159,005.19)	0.00	0.00	0.00	0.00	(159,005.19)	34,163.86	34,163.86	109,910.18	109,910.18
611FR5	Retro Fac Tenure Track AAUP (UNH)	(2,342.50)	(2,342.50)	0.00	0.00	0.00	0.00	(2,342.50)	0.00	0.00	2,342.50	2,342.50
611NZ0	Faculty Unallocated Budget(BudOnly)	590,153.93	590,153.93	0.00	0.00	0.00	0.00	590,153.93	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(3,794.08)	(3,794.08)	0.00	0.00	0.00	0.00	(3,794.08)	0.00	0.00	3,794.08	3,794.08
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(162,759.48)	(162,759.48)	0.00	0.00	0.00	0.00	(162,759.48)	47,017.54	47,017.54	80,393.63	80,393.63
613B90	Graduate Summer Appoint-Research	(14,962.64)	(14,962.64)	0.00	13,561.09	0.00	13,561.09	(28,523.73)	14,962.64	14,962.64	0.00	0.00
613N30	Graduate Research Assistant	(209,504.50)	(209,504.50)	0.00	0.00	0.00	0.00	(209,504.50)	67,927.13	67,927.13	128,146.55	128,146.55
613N50	Graduate - Stipend Only	(723.08)	(723.08)	0.00	0.00	0.00	0.00	(723.08)	723.08	723.08	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	246,445.00	246,445.00	0.00	0.00	0.00	0.00	246,445.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(60,232.26)	(60,232.26)	0.00	0.00	0.00	0.00	(60,232.26)	25,616.10	25,616.10	26,308.44	26,308.44
615F10	PAT	(361,604.89)	(361,604.89)	0.00	23,928.66	0.00	23,928.66	(385,533.55)	134,361.10	134,361.10	196,583.68	196,583.68
615NZ0	PAT Unallocated Budget (Bud Only)	323,145.00	323,145.00	0.00	0.00	0.00	0.00	323,145.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(985.00)	(985.00)	0.00	0.00	0.00	0.00	(985.00)	0.00	0.00	640.00	640.00
61CPEX	Part Time Salary	(6,560.00)	(6,560.00)	0.00	5,351.12	0.00	5,351.12	(11,911.12)	3,200.00	3,200.00	3,360.00	3,360.00
61CPHX	Part Time Hourly	(10,917.13)	(10,917.13)	0.00	0.00	0.00	0.00	(10,917.13)	0.00	0.00	10,516.25	10,516.25
61KBAW	OTP - Honor & Recog Awrđ	(96.97)	(96.97)	0.00	(96.97)	0.00	(96.97)	0.00	96.97	96.97	0.00	0.00
61SNSH	Student Labor	(26,782.50)	(26,782.50)	0.00	8,305.00	0.00	8,305.00	(35,087.50)	21,464.75	21,464.75	4,287.00	4,287.00
61SNZ0	Student Labor Unallocated(Bud Only)	49,703.00	49,703.00	0.00	0.00	0.00	0.00	49,703.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,577.10	7,577.10	0.00	94,270.11	0.00	94,270.11	(86,693.01)	383,519.24	383,519.24	700,732.46	700,732.46
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4,119.85)	(4,119.85)	0.00	4,736.39	0.00	4,736.39	(8,856.24)	4,119.85	4,119.85	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(3,896.65)	(3,896.65)	0.00	10,111.39	0.00	10,111.39	(14,008.04)	68,778.90	68,778.90	181,776.07	181,776.07
65YP10	Nonstatus Benefit Distr (Fica)	(20,434.18)	(20,434.18)	0.00	442.56	0.00	442.56	(20,876.74)	6,370.85	6,370.85	10,377.96	10,377.96
Subtotal Account Pool: 65		(28,450.68)	(28,450.68)	0.00	15,290.34	0.00	15,290.34	(43,741.02)	79,269.60	79,269.60	192,154.03	192,154.03

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 116097 - CATLAB Tech Development												
Org: UDEEAK - PI Andrew Kun												
Org Mgr: Kun, Andrew L												
Account Pool: 71 - Support												
710	Travel	74,597.00	74,597.00	0.00	0.00	0.00	0.00	74,597.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(838.15)	(838.15)	0.00	0.00	0.00	0.00	(838.15)	225.86	225.86	492.76	492.76
710100	Out-of-State Travel	(54,508.10)	(54,508.10)	0.00	3,156.59	0.00	3,156.59	(57,664.69)	12,404.27	12,404.27	25,413.08	25,413.08
710200	Foreign Travel	(2,190.08)	(2,190.08)	0.00	0.00	0.00	0.00	(2,190.08)	237.00	237.00	0.00	0.00
710300	Conference Registration Fees	(13,198.39)	(13,198.39)	0.00	2,525.00	0.00	2,525.00	(15,723.39)	2,310.00	2,310.00	6,907.08	6,907.08
711000	Purchasing Cards	(123.03)	(123.03)	0.00	0.00	0.00	0.00	(123.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,197.42)	(1,197.42)	0.00	627.75	0.00	627.75	(1,825.17)	203.97	203.97	509.33	509.33
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	620.00	0.00	620.00	(620.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,789.00	0.00	1,789.00	(1,789.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	(308.00)	(308.00)	0.00	0.00	0.00	0.00	(308.00)	308.00	308.00	0.00	0.00
7112	Research Supplies	154,095.00	154,095.00	0.00	0.00	0.00	0.00	154,095.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(34,291.25)	(34,291.25)	0.00	21,663.52	0.00	21,663.52	(55,954.77)	12,874.94	12,874.94	16,256.53	16,256.53
713000	Printing & Copying-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	70.00	70.00	35.00	35.00
714010	Postage-Off Campus Mail Services	(1,214.03)	(1,214.03)	0.00	0.00	0.00	0.00	(1,214.03)	581.25	581.25	632.78	632.78
716000	Maintenance & Repairs-General	(1,305.06)	(1,305.06)	0.00	0.00	0.00	0.00	(1,305.06)	42.54	42.54	1,262.52	1,262.52
716060	Maint & Repairs-Computer Software	(14,722.00)	(14,722.00)	0.00	0.00	0.00	0.00	(14,722.00)	14,722.00	14,722.00	0.00	0.00
716120	Rentals-Property or Room	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	8,000.00	8,000.00
716122	Rental off site research facilities	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	8,000.00	8,000.00	0.00	0.00
716123	Rental Property/Room (short term)	(3,232.50)	(3,232.50)	0.00	0.00	0.00	0.00	(3,232.50)	400.00	400.00	0.00	0.00
717000	Consulting-General	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	99.00	99.00
718000	Telecom-General	(5,804.94)	(5,804.94)	0.00	1,232.72	0.00	1,232.72	(7,037.66)	3,886.55	3,886.55	1,589.90	1,589.90
719000	Business Meals-Meetings-Non Travel	(2,681.03)	(2,681.03)	0.00	140.24	0.00	140.24	(2,821.27)	860.59	860.59	1,449.89	1,449.89
719100	Membership Dues & Fees	(2,194.00)	(2,194.00)	0.00	0.00	0.00	0.00	(2,194.00)	1,574.00	1,574.00	620.00	620.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		74,625.02	74,625.02	0.00	33,254.82	0.00	33,254.82	41,370.20	58,700.97	58,700.97	63,267.87	63,267.87
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(17,229.85)	(17,229.85)	0.00	0.00	0.00	0.00	(17,229.85)	6,879.85	6,879.85	10,350.00	10,350.00
721100	Assistantships	159,502.00	159,502.00	0.00	0.00	0.00	0.00	159,502.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(98,523.49)	(98,523.49)	0.00	0.00	0.00	0.00	(98,523.49)	27,184.99	27,184.99	62,863.75	62,863.75
722205	Participant Sup-Stipends	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 72		43,728.66	43,728.66	0.00	0.00	0.00	0.00	43,728.66	34,084.84	34,084.84	73,213.75	73,213.75
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	450,699.00	450,699.00	0.00	0.00	0.00	0.00	450,699.00	55,000.00	55,000.00	45,500.00	45,500.00
740010	Cap Equipment-Flight Parts	(189,911.56)	(189,911.56)	0.00	32,805.30	20,835.43	53,640.73	(243,552.29)	59,728.86	59,728.86	129,338.64	129,338.64
Subtotal Account Pool: 74		260,787.44	260,787.44	0.00	32,805.30	20,835.43	53,640.73	207,146.71	114,728.86	114,728.86	174,838.64	174,838.64
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,278.71	32,278.71	0.00	64,266.86	0.00	64,266.86	(31,988.15)	231,079.52	231,079.52	430,269.64	430,269.64
Subtotal Account Pool: 76		32,278.71	32,278.71	0.00	64,266.86	0.00	64,266.86	(31,988.15)	231,079.52	231,079.52	430,269.64	430,269.64
Total Org: UDEEAK		400,546.25	400,546.25	0.00	239,887.43	20,835.43	260,722.86	139,823.39	901,383.03	901,383.03	1,634,476.39	1,634,476.39
Total Fund: 116097		400,546.25	400,546.25	0.00	239,887.43	20,835.43	260,722.86	139,823.39	901,383.03	901,383.03	1,634,476.39	1,634,476.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116098 - CATLAB												
Org: UDEEAK - PI Andrew Kun												
Org Mgr: Kun, Andrew L												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,327.69)	(6,327.69)	0.00	0.00	0.00	0.00	(6,327.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	49,928.00	49,928.00	0.00	0.00	0.00	0.00	49,928.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(454.26)	(454.26)	0.00	0.00	0.00	0.00	(454.26)	0.00	0.00	454.26	454.26
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,563.40)	(9,563.40)	0.00	0.00	0.00	0.00	(9,563.40)	0.00	0.00	5,464.80	5,464.80
615F10	PAT	(31,656.66)	(31,656.66)	0.00	0.00	0.00	0.00	(31,656.66)	0.00	0.00	14,754.75	14,754.75
61CPHX	Part Time Hourly	(4,300.00)	(4,300.00)	0.00	0.00	0.00	0.00	(4,300.00)	0.00	0.00	4,300.00	4,300.00
Subtotal Account Pool: 61		(2,374.01)	(2,374.01)	0.00	0.00	0.00	0.00	(2,374.01)	0.00	0.00	24,973.81	24,973.81
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,244.42	5,244.42	0.00	0.00	0.00	0.00	5,244.42	0.00	0.00	6,049.45	6,049.45
65YP10	Nonstatus Benefit Distr (Fica)	(1,188.41)	(1,188.41)	0.00	0.00	0.00	0.00	(1,188.41)	0.00	0.00	848.21	848.21
Subtotal Account Pool: 65		4,056.01	4,056.01	0.00	0.00	0.00	0.00	4,056.01	0.00	0.00	6,897.66	6,897.66
Account Pool: 71 - Support												
710	Travel	1,442.00	1,442.00	0.00	0.00	0.00	0.00	1,442.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(199.32)	(199.32)	0.00	0.00	0.00	0.00	(199.32)	199.32	199.32	0.00	0.00
710100	Out-of-State Travel	(778.76)	(778.76)	0.00	0.00	0.00	0.00	(778.76)	599.89	599.89	0.00	0.00
710200	Foreign Travel	(463.92)	(463.92)	0.00	0.00	0.00	0.00	(463.92)	463.92	463.92	0.00	0.00
711178	Supplies- Training	(774.00)	(774.00)	0.00	0.00	0.00	0.00	(774.00)	774.00	774.00	0.00	0.00
7112	Research Supplies	2,432.00	2,432.00	0.00	0.00	0.00	0.00	2,432.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,266.08)	(1,266.08)	0.00	0.00	0.00	0.00	(1,266.08)	218.14	218.14	372.46	372.46
716000	Maintenance & Repairs-General	(85.08)	(85.08)	0.00	0.00	0.00	0.00	(85.08)	85.08	85.08	0.00	0.00
716122	Rental off site research facilities	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	(105.84)	(105.84)	0.00	0.00	0.00	0.00	(105.84)	59.84	59.84	46.00	46.00
Subtotal Account Pool: 71		1.00	1.00	0.00	0.00	0.00	0.00	1.00	2,400.19	2,400.19	618.46	618.46
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	385,239.00	385,239.00	0.00	0.00	0.00	0.00	385,239.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(386,301.67)	(386,301.67)	0.00	0.00	0.00	0.00	(386,301.67)	54,112.94	54,112.94	45,826.76	45,826.76
Subtotal Account Pool: 74		(1,062.67)	(1,062.67)	0.00	0.00	0.00	0.00	(1,062.67)	54,112.94	54,112.94	45,826.76	45,826.76
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	293.46	293.46	0.00	0.00	0.00	0.00	293.46	1,080.09	1,080.09	14,530.48	14,530.48
Subtotal Account Pool: 76		293.46	293.46	0.00	0.00	0.00	0.00	293.46	1,080.09	1,080.09	14,530.48	14,530.48
Total Org: UDEEAK		913.79	913.79	0.00	0.00	0.00	0.00	913.79	57,593.22	57,593.22	92,847.17	92,847.17
Total Fund: 116098		913.79	913.79	0.00	0.00	0.00	0.00	913.79	57,593.22	57,593.22	92,847.17	92,847.17

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116102 - Consolidated Advanced Technl												
Org: UDEEAK - PI Andrew Kun												
Org Mgr: Kun, Andrew L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,462.20	0.00	30,462.20	(30,462.20)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	78,360.00	78,360.00	0.00	0.00	0.00	0.00	78,360.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,654.84	0.00	7,654.84	(7,654.84)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,353.43	0.00	12,353.43	(12,353.43)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	141,000.00	141,000.00	0.00	0.00	0.00	0.00	141,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	103,579.66	0.00	103,579.66	(103,579.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	70,221.00	70,221.00	0.00	0.00	0.00	0.00	70,221.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,314.00)	(5,314.00)	0.00	9,332.50	0.00	9,332.50	(14,646.50)	5,314.00	5,314.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	37,040.00	37,040.00	0.00	0.00	0.00	0.00	37,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		321,307.00	321,307.00	0.00	163,382.63	0.00	163,382.63	157,924.37	5,314.00	5,314.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,170.11	0.00	3,170.11	(3,170.11)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,518.00	43,518.00	0.00	43,724.95	0.00	43,724.95	(206.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		43,518.00	43,518.00	0.00	46,895.06	0.00	46,895.06	(3,377.06)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	14,216.00	14,216.00	0.00	0.00	0.00	0.00	14,216.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,310.32	0.00	10,310.32	(10,310.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	507.39	0.00	507.39	(507.39)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,216.96	0.00	4,216.96	(4,216.96)	0.00	0.00	0.00	0.00
712	Library Acquisitions	12,179.00	12,179.00	0.00	0.00	0.00	0.00	12,179.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,469.47	0.00	2,469.47	(2,469.47)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	205.76	0.00	205.76	(205.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		31,895.00	31,895.00	0.00	18,329.90	0.00	18,329.90	13,565.10	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,458.00	0.00	1,458.00	(1,458.00)	0.00	0.00	0.00	0.00
721100	Assistantships	71,760.00	71,760.00	0.00	0.00	0.00	0.00	71,760.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,469.60	0.00	6,469.60	(6,469.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		71,760.00	71,760.00	0.00	7,927.60	0.00	7,927.60	63,832.40	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	178,524.70	178,524.70	0.00	102,873.50	0.00	102,873.50	75,651.20	2,391.30	2,391.30	0.00	0.00
Subtotal Account Pool: 76		178,524.70	178,524.70	0.00	102,873.50	0.00	102,873.50	75,651.20	2,391.30	2,391.30	0.00	0.00
Total Org: UDEEAK		647,004.70	647,004.70	0.00	339,408.69	0.00	339,408.69	307,596.01	7,705.30	7,705.30	0.00	0.00
Total Fund: 116102		647,004.70	647,004.70	0.00	339,408.69	0.00	339,408.69	307,596.01	7,705.30	7,705.30	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 116106 - Consolidated Advaned Technolog												
Org: UDEEAK - PI Andrew Kun												
Org Mgr: Kun, Andrew L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,922.65	0.00	7,922.65	(7,922.65)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	98,913.00	98,913.00	0.00	0.00	0.00	0.00	98,913.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	71,502.00	71,502.00	0.00	0.00	0.00	0.00	71,502.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	91,274.00	91,274.00	0.00	0.00	0.00	0.00	91,274.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,549.00	23,549.00	0.00	0.00	0.00	0.00	23,549.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,769.54	0.00	4,769.54	(4,769.54)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	63,275.00	63,275.00	0.00	0.00	0.00	0.00	63,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		348,513.00	348,513.00	0.00	12,692.19	0.00	12,692.19	335,820.81	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	663.86	0.00	663.86	(663.86)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	68,740.00	68,740.00	0.00	0.00	0.00	0.00	68,740.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	397.93	0.00	397.93	(397.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		68,740.00	68,740.00	0.00	1,061.79	0.00	1,061.79	67,678.21	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	22,362.00	22,362.00	0.00	0.00	0.00	0.00	22,362.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	826.80	0.00	826.80	(826.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	635.00	0.00	635.00	(635.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	50,898.00	50,898.00	0.00	0.00	0.00	0.00	50,898.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	14,722.00	0.00	14,722.00	(14,722.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		73,260.00	73,260.00	0.00	16,183.80	0.00	16,183.80	57,076.20	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	38,757.00	38,757.00	0.00	0.00	0.00	0.00	38,757.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		38,757.00	38,757.00	0.00	0.00	0.00	0.00	38,757.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	220,730.00	220,730.00	0.00	13,471.98	0.00	13,471.98	207,258.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		220,730.00	220,730.00	0.00	13,471.98	0.00	13,471.98	207,258.02	0.00	0.00	0.00	0.00
Total Org: UDEEAK		750,000.00	750,000.00	0.00	43,409.76	0.00	43,409.76	706,590.24	0.00	0.00	0.00	0.00
Total Fund: 116106		750,000.00	750,000.00	0.00	43,409.76	0.00	43,409.76	706,590.24	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120006 - UNH Recycled Materials Center												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,970.58)	(7,970.58)	0.00	0.00	0.00	0.00	(7,970.58)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(135,605.05)	(135,605.05)	0.00	0.00	0.00	0.00	(135,605.05)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	182,470.00	182,470.00	0.00	0.00	0.00	0.00	182,470.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(32,820.51)	(32,820.51)	0.00	0.00	0.00	0.00	(32,820.51)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(5,938.81)	(5,938.81)	0.00	0.00	0.00	0.00	(5,938.81)	0.00	0.00	0.00	0.00
615F10	PAT	(63,984.73)	(63,984.73)	0.00	0.00	0.00	0.00	(63,984.73)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,025.40	67,025.40	0.00	0.00	0.00	0.00	67,025.40	0.00	0.00	0.00	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,316.00)	(1,316.00)	0.00	0.00	0.00	0.00	(1,316.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(204.82)	(204.82)	0.00	0.00	0.00	0.00	(204.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(345.10)	(345.10)	0.00	0.00	0.00	0.00	(345.10)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,092.01	6,092.01	0.00	0.00	0.00	0.00	6,092.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,090.08)	(5,090.08)	0.00	0.00	0.00	0.00	(5,090.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,001.93	1,001.93	0.00	0.00	0.00	0.00	1,001.93	0.00	0.00	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 120006 - UNH Recycled Materials Center												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	8,976.00	8,976.00	0.00	0.00	0.00	0.00	8,976.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	468.00	468.00	0.00	0.00	0.00	0.00	468.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,375.26)	(6,375.26)	0.00	0.00	0.00	0.00	(6,375.26)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(353.00)	(353.00)	0.00	0.00	0.00	0.00	(353.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,013.00)	(2,013.00)	0.00	0.00	0.00	0.00	(2,013.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	3,492.82	3,492.82	0.00	0.00	0.00	0.00	3,492.82	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,227.61)	(8,227.61)	0.00	0.00	0.00	0.00	(8,227.61)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(820.06)	(820.06)	0.00	0.00	0.00	0.00	(820.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,427.83	4,427.83	0.00	0.00	0.00	0.00	4,427.83	0.00	0.00	0.00	0.00
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(10,490.53)	(10,490.53)	0.00	0.00	0.00	0.00	(10,490.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,245.71	2,245.71	0.00	0.00	0.00	0.00	2,245.71	0.00	0.00	0.00	0.00
7112	Research Supplies	25,203.80	25,203.80	0.00	0.00	0.00	0.00	25,203.80	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,528.08)	(11,528.08)	0.00	0.00	0.00	0.00	(11,528.08)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(746.15)	(746.15)	0.00	0.00	0.00	0.00	(746.15)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(354.75)	(354.75)	0.00	0.00	0.00	0.00	(354.75)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,904.00	1,904.00	0.00	0.00	0.00	0.00	1,904.00	0.00	0.00	0.00	0.00
7140	Postage	418.91	418.91	0.00	0.00	0.00	0.00	418.91	0.00	0.00	0.00	0.00
714000	Postage-General	(1,615.58)	(1,615.58)	0.00	0.00	0.00	0.00	(1,615.58)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(3,731.34)	(3,731.34)	0.00	0.00	0.00	0.00	(3,731.34)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(888.65)	(888.65)	0.00	0.00	0.00	0.00	(888.65)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	(2,247.00)	(2,247.00)	0.00	0.00	0.00	0.00	(2,247.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	221.78	221.78	0.00	0.00	0.00	0.00	221.78	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	2,153.78	2,153.78	0.00	0.00	0.00	0.00	2,153.78	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(2,804.41)	(2,804.41)	0.00	0.00	0.00	0.00	(2,804.41)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(491.25)	(491.25)	0.00	0.00	0.00	0.00	(491.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(485.40)	(485.40)	0.00	0.00	0.00	0.00	(485.40)	0.00	0.00	0.00	0.00
7180	Telecommunications	11,783.02	11,783.02	0.00	0.00	0.00	0.00	11,783.02	0.00	0.00	0.00	0.00
718000	Telecom-General	76.72	76.72	0.00	0.00	0.00	0.00	76.72	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,003.87)	(5,003.87)	0.00	0.00	0.00	0.00	(5,003.87)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,271.91)	(2,271.91)	0.00	0.00	0.00	0.00	(2,271.91)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(391.60)	(391.60)	0.00	0.00	0.00	0.00	(391.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12,478.83)	(12,478.83)	0.00	0.00	0.00	0.00	(12,478.83)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(5,167.27)	(5,167.27)	0.00	0.00	0.00	0.00	(5,167.27)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,371.18)	(2,371.18)	0.00	0.00	0.00	0.00	(2,371.18)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,844.05	7,844.05	0.00	0.00	0.00	0.00	7,844.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,376.87)	(5,376.87)	0.00	0.00	0.00	0.00	(5,376.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,467.18	2,467.18	0.00	0.00	0.00	0.00	2,467.18	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,625.68	13,625.68	0.00	0.00	0.00	0.00	13,625.68	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(14,380.55)	(14,380.55)	0.00	0.00	0.00	0.00	(14,380.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(754.87)	(754.87)	0.00	0.00	0.00	0.00	(754.87)	0.00	0.00	0.00	0.00
Total Org: UDCETE		(2.04)	(2.04)	0.00	0.00	0.00	0.00	(2.04)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 120006	(2.04)	(2.04)	0.00	0.00	0.00	0.00	(2.04)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120007 - Research Budget												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(3,264.01)	(3,264.01)	0.00	0.00	0.00	0.00	(3,264.01)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(141.99)	(141.99)	0.00	0.00	0.00	0.00	(141.99)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(3,608.31)	(3,608.31)	0.00	0.00	0.00	0.00	(3,608.31)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(56,200.50)	(56,200.50)	0.00	0.00	0.00	0.00	(56,200.50)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(1,658.47)	(1,658.47)	0.00	0.00	0.00	0.00	(1,658.47)	0.00	0.00	0.00	0.00
615F10	PAT	(50,900.72)	(50,900.72)	0.00	0.00	0.00	0.00	(50,900.72)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,739.13)	(2,739.13)	0.00	0.00	0.00	0.00	(2,739.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(119,873.13)	(119,873.13)	0.00	0.00	0.00	0.00	(119,873.13)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(25,072.10)	(25,072.10)	0.00	0.00	0.00	0.00	(25,072.10)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,988.55)	(4,988.55)	0.00	0.00	0.00	0.00	(4,988.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(30,060.65)	(30,060.65)	0.00	0.00	0.00	0.00	(30,060.65)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(5,014.44)	(5,014.44)	0.00	0.00	0.00	0.00	(5,014.44)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,437.85)	(3,437.85)	0.00	0.00	0.00	0.00	(3,437.85)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,259.20)	(2,259.20)	0.00	0.00	0.00	0.00	(2,259.20)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,399.02)	(1,399.02)	0.00	0.00	0.00	0.00	(1,399.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	(221.86)	(221.86)	0.00	0.00	0.00	0.00	(221.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,537.38)	(4,537.38)	0.00	0.00	0.00	0.00	(4,537.38)	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,061.39)	(30,061.39)	0.00	0.00	0.00	0.00	(30,061.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1.60)	(1.60)	0.00	0.00	0.00	0.00	(1.60)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(89.22)	(89.22)	0.00	0.00	0.00	0.00	(89.22)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,956.57)	(2,956.57)	0.00	0.00	0.00	0.00	(2,956.57)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(122.34)	(122.34)	0.00	0.00	0.00	0.00	(122.34)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,415.12)	(1,415.12)	0.00	0.00	0.00	0.00	(1,415.12)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9.12)	(9.12)	0.00	0.00	0.00	0.00	(9.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(52.41)	(52.41)	0.00	0.00	0.00	0.00	(52.41)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,984.00	16,984.00	0.00	0.00	0.00	0.00	16,984.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(64,593.52)	(64,593.52)	0.00	0.00	0.00	0.00	(64,593.52)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	(4,536.50)	(4,536.50)	0.00	0.00	0.00	0.00	(4,536.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(4,536.50)	(4,536.50)	0.00	0.00	0.00	0.00	(4,536.50)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	569,321.75	569,321.75	0.00	0.00	0.00	0.00	569,321.75	0.00	0.00	0.00	0.00
730001	Subcontracts 01	281,902.25	281,902.25	0.00	0.00	0.00	0.00	281,902.25	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(165,034.38)	(165,034.38)	0.00	0.00	0.00	0.00	(165,034.38)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(18,549.00)	(18,549.00)	0.00	0.00	0.00	0.00	(18,549.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(9,404.00)	(9,404.00)	0.00	0.00	0.00	0.00	(9,404.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(112,074.34)	(112,074.34)	0.00	0.00	0.00	0.00	(112,074.34)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(122,670.54)	(122,670.54)	0.00	0.00	0.00	0.00	(122,670.54)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(62,747.49)	(62,747.49)	0.00	0.00	0.00	0.00	(62,747.49)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(98,107.19)	(98,107.19)	0.00	0.00	0.00	0.00	(98,107.19)	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(10,418.00)	(10,418.00)	0.00	0.00	0.00	0.00	(10,418.00)	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(40,040.00)	(40,040.00)	0.00	0.00	0.00	0.00	(40,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		212,179.06	212,179.06	0.00	0.00	0.00	0.00	212,179.06	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120007 - Research Budget												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	77,139.38	77,139.38	0.00	0.00	0.00	0.00	77,139.38	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(94,516.85)	(94,516.85)	0.00	0.00	0.00	0.00	(94,516.85)	0.00	0.00	262.19	262.19
Subtotal Account Pool: 76		(17,377.47)	(17,377.47)	0.00	0.00	0.00	0.00	(17,377.47)	0.00	0.00	262.19	262.19
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Total Org: UDCETE		(262.21)	(262.21)	0.00	0.00	0.00	0.00	(262.21)	0.00	0.00	262.19	262.19
Total Fund: 120007		(262.21)	(262.21)	0.00	0.00	0.00	0.00	(262.21)	0.00	0.00	262.19	262.19

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120008 - Outreach Budget												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(133,399.97)	(133,399.97)	0.00	0.00	0.00	0.00	(133,399.97)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	126,788.00	126,788.00	0.00	0.00	0.00	0.00	126,788.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(15,519.00)	(15,519.00)	0.00	0.00	0.00	0.00	(15,519.00)	0.00	0.00	0.00	0.00
615F10	PAT	(107,259.13)	(107,259.13)	0.00	0.00	0.00	0.00	(107,259.13)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	95,845.00	95,845.00	0.00	0.00	0.00	0.00	95,845.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(10,000.01)	(10,000.01)	0.00	0.00	0.00	0.00	(10,000.01)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(9,120.70)	(9,120.70)	0.00	0.00	0.00	0.00	(9,120.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,112.00)	(1,112.00)	0.00	0.00	0.00	0.00	(1,112.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(53,777.81)	(53,777.81)	0.00	0.00	0.00	0.00	(53,777.81)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(14,966.89)	(14,966.89)	0.00	0.00	0.00	0.00	(14,966.89)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,530.87)	(2,530.87)	0.00	0.00	0.00	0.00	(2,530.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(17,497.76)	(17,497.76)	0.00	0.00	0.00	0.00	(17,497.76)	0.00	0.00	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>		<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 120008 - Outreach Budget												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 71 - Support												
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	0.00	26,598.00	0.00	0.00	0.00	0.00
710000	In-State Travel	25,957.20	25,957.20	0.00	0.00	0.00	0.00	25,957.20	0.00	0.00	0.00	0.00
7101	Out of State Travel	103,512.86	103,512.86	0.00	0.00	0.00	0.00	103,512.86	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(91,417.62)	(91,417.62)	0.00	0.00	0.00	0.00	(91,417.62)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	(1,233.00)	(1,233.00)	0.00	0.00	0.00	0.00	(1,233.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	3,947.49	3,947.49	0.00	0.00	0.00	0.00	3,947.49	0.00	0.00	0.00	0.00
710200	Foreign Travel	(20,198.81)	(20,198.81)	0.00	0.00	0.00	0.00	(20,198.81)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,088.84)	(1,088.84)	0.00	0.00	0.00	0.00	(1,088.84)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(23,512.64)	(23,512.64)	0.00	0.00	0.00	0.00	(23,512.64)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(7,673.68)	(7,673.68)	0.00	0.00	0.00	0.00	(7,673.68)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(46,202.31)	(46,202.31)	0.00	0.00	0.00	0.00	(46,202.31)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
7111	Supplies	7,591.67	7,591.67	0.00	0.00	0.00	0.00	7,591.67	0.00	0.00	0.00	0.00
711100	Supplies-General	(9,495.73)	(9,495.73)	0.00	0.00	0.00	0.00	(9,495.73)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(7,464.62)	(7,464.62)	0.00	0.00	0.00	0.00	(7,464.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,866.57	36,866.57	0.00	0.00	0.00	0.00	36,866.57	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,713.91)	(4,713.91)	0.00	0.00	0.00	0.00	(4,713.91)	0.00	0.00	0.00	0.00
7130	Printing and Copying	7,812.27	7,812.27	0.00	0.00	0.00	0.00	7,812.27	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(22,718.98)	(22,718.98)	0.00	0.00	0.00	0.00	(22,718.98)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7140	Postage	11,083.94	11,083.94	0.00	0.00	0.00	0.00	11,083.94	0.00	0.00	0.00	0.00
714000	Postage-General	(847.44)	(847.44)	0.00	0.00	0.00	0.00	(847.44)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(509.46)	(509.46)	0.00	0.00	0.00	0.00	(509.46)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(10,720.37)	(10,720.37)	0.00	0.00	0.00	0.00	(10,720.37)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	(4,647.00)	(4,647.00)	0.00	0.00	0.00	0.00	(4,647.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4,462.29)	(4,462.29)	0.00	0.00	0.00	0.00	(4,462.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,785.88)	(10,785.88)	0.00	0.00	0.00	0.00	(10,785.88)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	4,421.32	4,421.32	0.00	0.00	0.00	0.00	4,421.32	0.00	0.00	0.00	0.00
718000	Telecom-General	264.29	264.29	0.00	0.00	0.00	0.00	264.29	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(10,605.37)	(10,605.37)	0.00	0.00	0.00	0.00	(10,605.37)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(694.81)	(694.81)	0.00	0.00	0.00	0.00	(694.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,458.97)	(1,458.97)	0.00	0.00	0.00	0.00	(1,458.97)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(5,861.31)	(5,861.31)	0.00	0.00	0.00	0.00	(5,861.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(45,857.66)	(45,857.66)	0.00	0.00	0.00	0.00	(45,857.66)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(129.07)	(129.07)	0.00	0.00	0.00	0.00	(129.07)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	701.78	701.78	0.00	0.00	0.00	0.00	701.78	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(103,042.30)	(103,042.30)	0.00	0.00	0.00	0.00	(103,042.30)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	5,646.02	5,646.02	0.00	0.00	0.00	0.00	5,646.02	0.00	0.00	0.00	0.00
730001	Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	10,482.18	10,482.18	0.00	0.00	0.00	0.00	10,482.18	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(126,483.00)	(126,483.00)	0.00	0.00	0.00	0.00	(126,483.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		44,645.20	44,645.20	0.00	0.00	0.00	0.00	44,645.20	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120008 - Outreach Budget												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	27,064.64	27,064.64	0.00	0.00	0.00	0.00	27,064.64	0.00	0.00	0.00	0.00
740000	Cap Equipment	(19,229.50)	(19,229.50)	0.00	0.00	0.00	0.00	(19,229.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,835.14	7,835.14	0.00	0.00	0.00	0.00	7,835.14	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	179,718.59	179,718.59	0.00	0.00	0.00	0.00	179,718.59	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(162,875.18)	(162,875.18)	0.00	0.00	0.00	0.00	(162,875.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		16,843.41	16,843.41	0.00	0.00	0.00	0.00	16,843.41	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
Total Org: UDCETE		5.88	5.88	0.00	0.00	0.00	0.00	5.88	0.00	0.00	0.00	0.00
Total Fund: 120008		5.88	5.88	0.00	0.00	0.00	0.00	5.88	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120011 - UNH Recycled Materials Center												
Org: UDCEBM - PI Bryan Magee												
Org Mgr: Magee, Bryan J												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,300.05)	(35,300.05)	0.00	0.00	0.00	0.00	(35,300.05)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,452.00	30,452.00	0.00	0.00	0.00	0.00	30,452.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(7,323.02)	(7,323.02)	0.00	0.00	0.00	0.00	(7,323.02)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(10,395.13)	(10,395.13)	0.00	0.00	0.00	0.00	(10,395.13)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	928.96	928.96	0.00	0.00	0.00	0.00	928.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,364.24)	(1,364.24)	0.00	0.00	0.00	0.00	(1,364.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(435.28)	(435.28)	0.00	0.00	0.00	0.00	(435.28)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(143.31)	(143.31)	0.00	0.00	0.00	0.00	(143.31)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(845.77)	(845.77)	0.00	0.00	0.00	0.00	(845.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,980.58)	(2,980.58)	0.00	0.00	0.00	0.00	(2,980.58)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(365.24)	(365.24)	0.00	0.00	0.00	0.00	(365.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,120.52)	(1,120.52)	0.00	0.00	0.00	0.00	(1,120.52)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,939.21	1,939.21	0.00	0.00	0.00	0.00	1,939.21	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,048.05)	(5,048.05)	0.00	0.00	0.00	0.00	(5,048.05)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(89.46)	(89.46)	0.00	0.00	0.00	0.00	(89.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(57.15)	(57.15)	0.00	0.00	0.00	0.00	(57.15)	0.00	0.00	0.00	0.00
7140	Postage	(37.44)	(37.44)	0.00	0.00	0.00	0.00	(37.44)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(41.13)	(41.13)	0.00	0.00	0.00	0.00	(41.13)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(78.30)	(78.30)	0.00	0.00	0.00	0.00	(78.30)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(147.86)	(147.86)	0.00	0.00	0.00	0.00	(147.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,895.10)	(1,895.10)	0.00	0.00	0.00	0.00	(1,895.10)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,381.00	29,381.00	0.00	0.00	0.00	0.00	29,381.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,707.80	11,707.80	0.00	0.00	0.00	0.00	11,707.80	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	17,004.00	17,004.00	0.00	0.00	0.00	0.00	17,004.00	0.00	0.00	0.00	0.00
721100	Assistantships	(3,208.00)	(3,208.00)	0.00	0.00	0.00	0.00	(3,208.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,431.00)	(14,431.00)	0.00	0.00	0.00	0.00	(14,431.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(635.00)	(635.00)	0.00	0.00	0.00	0.00	(635.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,629.52)	(5,629.52)	0.00	0.00	0.00	0.00	(5,629.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(629.52)	(629.52)	0.00	0.00	0.00	0.00	(629.52)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120011 - UNH Recycled Materials Center												
Org: UDCEBM - PI Bryan Magee				Org Mgr: Magee, Bryan J								
Account Pool: 76 - F&A and Internal Allocations												
7603 F&A Expenditures	28,783.01	28,783.01	0.00	0.00	0.00	0.00	28,783.01	0.00	0.00	0.00	0.00	
760300 F&A Expenditures	(28,395.86)	(28,395.86)	0.00	0.00	0.00	0.00	(28,395.86)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76	387.15	387.15	0.00	0.00	0.00	0.00	387.15	0.00	0.00	0.00	0.00	
Total Org: UDCEBM	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	
Total Fund: 120011	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120012 - UNH Recycled Materials Center												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	0.00	23,644.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(25,641.00)	(25,641.00)	0.00	0.00	0.00	0.00	(25,641.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(41,250.03)	(41,250.03)	0.00	0.00	0.00	0.00	(41,250.03)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	0.00	46,237.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(14,615.00)	(14,615.00)	0.00	0.00	0.00	0.00	(14,615.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,924.00)	(2,924.00)	0.00	0.00	0.00	0.00	(2,924.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,828.00)	(1,828.00)	0.00	0.00	0.00	0.00	(1,828.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(15,693.03)	(15,693.03)	0.00	0.00	0.00	0.00	(15,693.03)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,015.24	8,015.24	0.00	0.00	0.00	0.00	8,015.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,888.97)	(1,888.97)	0.00	0.00	0.00	0.00	(1,888.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,126.27	6,126.27	0.00	0.00	0.00	0.00	6,126.27	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,469.49)	(2,469.49)	0.00	0.00	0.00	0.00	(2,469.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,092.65)	(3,092.65)	0.00	0.00	0.00	0.00	(3,092.65)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,743.64)	(3,743.64)	0.00	0.00	0.00	0.00	(3,743.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,770.45)	(4,770.45)	0.00	0.00	0.00	0.00	(4,770.45)	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,951.19)	(11,951.19)	0.00	0.00	0.00	0.00	(11,951.19)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(182.70)	(182.70)	0.00	0.00	0.00	0.00	(182.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(772.55)	(772.55)	0.00	0.00	0.00	0.00	(772.55)	0.00	0.00	0.00	0.00
714000	Postage-General	(327.46)	(327.46)	0.00	0.00	0.00	0.00	(327.46)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,287.04)	(1,287.04)	0.00	0.00	0.00	0.00	(1,287.04)	0.00	0.00	0.00	0.00
7180	Telecommunications	(7.98)	(7.98)	0.00	0.00	0.00	0.00	(7.98)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(121.60)	(121.60)	0.00	0.00	0.00	0.00	(121.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(110.42)	(110.42)	0.00	0.00	0.00	0.00	(110.42)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,356.00	29,356.00	0.00	0.00	0.00	0.00	29,356.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,518.83	3,518.83	0.00	0.00	0.00	0.00	3,518.83	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,846.00	14,846.00	0.00	0.00	0.00	0.00	14,846.00	0.00	0.00	0.00	0.00
721100	Assistantships	(6,470.00)	(6,470.00)	0.00	0.00	0.00	0.00	(6,470.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,423.00)	(2,423.00)	0.00	0.00	0.00	0.00	(2,423.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,953.00	5,953.00	0.00	0.00	0.00	0.00	5,953.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	33,904.74	33,904.74	0.00	0.00	0.00	0.00	33,904.74	0.00	0.00	0.00	0.00
740000	Cap Equipment	(32,251.72)	(32,251.72)	0.00	0.00	0.00	0.00	(32,251.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,653.02	1,653.02	0.00	0.00	0.00	0.00	1,653.02	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	35,060.64	35,060.64	0.00	0.00	0.00	0.00	35,060.64	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(36,618.74)	(36,618.74)	0.00	0.00	0.00	0.00	(36,618.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(1,558.10)	(1,558.10)	0.00	0.00	0.00	0.00	(1,558.10)	0.00	0.00	0.00	0.00
Total Org: UDCETE		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Total Fund: 120012		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120013 - UNH Recycled Materilas Center												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,085.57)	(4,085.57)	0.00	0.00	0.00	0.00	(4,085.57)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(137,620.04)	(137,620.04)	0.00	0.00	0.00	0.00	(137,620.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	0.00	137,641.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,250.05)	(18,250.05)	0.00	0.00	0.00	0.00	(18,250.05)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(3,865.98)	(3,865.98)	0.00	0.00	0.00	0.00	(3,865.98)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	0.00	33,669.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	204.98	204.98	0.00	0.00	0.00	0.00	204.98	0.00	0.00	0.00	0.00
615F10	PAT	(27,246.22)	(27,246.22)	0.00	0.00	0.00	0.00	(27,246.22)	0.00	0.00	0.00	0.00
61SN5H	Student Labor	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,140.88)	(4,140.88)	0.00	0.00	0.00	0.00	(4,140.88)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(14,733.25)	(14,733.25)	0.00	0.00	0.00	0.00	(14,733.25)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(409.58)	(409.58)	0.00	0.00	0.00	0.00	(409.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(15,142.83)	(15,142.83)	0.00	0.00	0.00	0.00	(15,142.83)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,061.67)	(2,061.67)	0.00	0.00	0.00	0.00	(2,061.67)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(698.82)	(698.82)	0.00	0.00	0.00	0.00	(698.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(529.30)	(529.30)	0.00	0.00	0.00	0.00	(529.30)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(161.86)	(161.86)	0.00	0.00	0.00	0.00	(161.86)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,983.52	13,983.52	0.00	0.00	0.00	0.00	13,983.52	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,389.63)	(6,389.63)	0.00	0.00	0.00	0.00	(6,389.63)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(404.75)	(404.75)	0.00	0.00	0.00	0.00	(404.75)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(322.91)	(322.91)	0.00	0.00	0.00	0.00	(322.91)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(215.50)	(215.50)	0.00	0.00	0.00	0.00	(215.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(309.76)	(309.76)	0.00	0.00	0.00	0.00	(309.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,075.54)	(8,075.54)	0.00	0.00	0.00	0.00	(8,075.54)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(3,480.00)	(3,480.00)	0.00	0.00	0.00	0.00	(3,480.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.20)	(68.20)	0.00	0.00	0.00	0.00	(68.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,740.58	8,740.58	0.00	0.00	0.00	0.00	8,740.58	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	0.00	23,419.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,218.45)	(12,218.45)	0.00	0.00	0.00	0.00	(12,218.45)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,018.50)	(1,018.50)	0.00	0.00	0.00	0.00	(1,018.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		10,182.05	10,182.05	0.00	0.00	0.00	0.00	10,182.05	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 120013 - UNH Recycled Materilas Center											
Org: UDCETE - PI Taylor Eighmy											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(4,639.03)	(4,639.03)	0.00	0.00	0.00	0.00	(4,639.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	(4,639.03)	(4,639.03)	0.00	0.00	0.00	0.00	(4,639.03)	0.00	0.00	0.00	0.00
Total Org: UDCETE	(0.11)	(0.11)	0.00	0.00	0.00	0.00	(0.11)	0.00	0.00	0.00	0.00
Total Fund: 120013	(0.11)	(0.11)	0.00	0.00	0.00	0.00	(0.11)	0.00	0.00	0.00	0.00

Org Mgr: Eighmy, Thomas Taylor

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120014 - UNH Recycled Materilas Center												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,629.57)	(14,629.57)	0.00	0.00	0.00	0.00	(14,629.57)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(4,783.00)	(4,783.00)	0.00	0.00	0.00	0.00	(4,783.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,100.19)	(25,100.19)	0.00	0.00	0.00	0.00	(25,100.19)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	0.00	16,746.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,126.84)	(5,126.84)	0.00	0.00	0.00	0.00	(5,126.84)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,849.50)	(2,849.50)	0.00	0.00	0.00	0.00	(2,849.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(13,743.10)	(13,743.10)	0.00	0.00	0.00	0.00	(13,743.10)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	0.00	2,010.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,814.46)	(2,814.46)	0.00	0.00	0.00	0.00	(2,814.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(804.46)	(804.46)	0.00	0.00	0.00	0.00	(804.46)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,693.08)	(4,693.08)	0.00	0.00	0.00	0.00	(4,693.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(847.00)	(847.00)	0.00	0.00	0.00	0.00	(847.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,890.62)	(9,890.62)	0.00	0.00	0.00	0.00	(9,890.62)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(8.24)	(8.24)	0.00	0.00	0.00	0.00	(8.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,000.42)	(1,000.42)	0.00	0.00	0.00	0.00	(1,000.42)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(584.00)	(584.00)	0.00	0.00	0.00	0.00	(584.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,976.64	6,976.64	0.00	0.00	0.00	0.00	6,976.64	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	0.00	15,520.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,618.05)	(4,618.05)	0.00	0.00	0.00	0.00	(4,618.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		10,901.95	10,901.95	0.00	0.00	0.00	0.00	10,901.95	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,331.03)	(3,331.03)	0.00	0.00	0.00	0.00	(3,331.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(3,331.03)	(3,331.03)	0.00	0.00	0.00	0.00	(3,331.03)	0.00	0.00	0.00	0.00
Total Org: UDCETE		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 120014		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120015 - UNH Recycled Materilas Center												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(37,875.23)	(37,875.23)	0.00	0.00	0.00	0.00	(37,875.23)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(9,178.75)	(9,178.75)	0.00	0.00	0.00	0.00	(9,178.75)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	0.00	51,297.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(16,673.91)	(16,673.91)	0.00	0.00	0.00	0.00	(16,673.91)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,459.35)	(9,459.35)	0.00	0.00	0.00	0.00	(9,459.35)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(17,610.24)	(17,610.24)	0.00	0.00	0.00	0.00	(17,610.24)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	0.00	1,696.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,464.39)	(1,464.39)	0.00	0.00	0.00	0.00	(1,464.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		231.61	231.61	0.00	0.00	0.00	0.00	231.61	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,833.46	1,833.46	0.00	0.00	0.00	0.00	1,833.46	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,354.18)	(2,354.18)	0.00	0.00	0.00	0.00	(2,354.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,664.45)	(1,664.45)	0.00	0.00	0.00	0.00	(1,664.45)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(490.75)	(490.75)	0.00	0.00	0.00	0.00	(490.75)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,695.00	16,695.00	0.00	0.00	0.00	0.00	16,695.00	0.00	0.00	0.00	0.00
7112	Research Supplies	17,010.00	17,010.00	0.00	0.00	0.00	0.00	17,010.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,444.45)	(20,444.45)	0.00	0.00	0.00	0.00	(20,444.45)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(390.04)	(390.04)	0.00	0.00	0.00	0.00	(390.04)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(607.04)	(607.04)	0.00	0.00	0.00	0.00	(607.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(364.00)	(364.00)	0.00	0.00	0.00	0.00	(364.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,647.97)	(4,647.97)	0.00	0.00	0.00	0.00	(4,647.97)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(559.84)	(559.84)	0.00	0.00	0.00	0.00	(559.84)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(42.03)	(42.03)	0.00	0.00	0.00	0.00	(42.03)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(916.00)	(916.00)	0.00	0.00	0.00	0.00	(916.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,707.71	15,707.71	0.00	0.00	0.00	0.00	15,707.71	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	0.00	23,419.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(25,863.85)	(25,863.85)	0.00	0.00	0.00	0.00	(25,863.85)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(2,594.85)	(2,594.85)	0.00	0.00	0.00	0.00	(2,594.85)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.04	5,000.04	0.00	0.00	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.04	5,000.04	0.00	0.00	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(734.27)	(734.27)	0.00	0.00	0.00	0.00	(734.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(734.27)	(734.27)	0.00	0.00	0.00	0.00	(734.27)	0.00	0.00	0.00	0.00
Total Org: UDCETE		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 120015	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120016 - UNH Recycled Materilas Center												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,942.73)	(2,942.73)	0.00	0.00	0.00	0.00	(2,942.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(23,322.33)	(23,322.33)	0.00	0.00	0.00	0.00	(23,322.33)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,550.02)	(6,550.02)	0.00	0.00	0.00	0.00	(6,550.02)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	0.00	34,107.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(10,420.20)	(10,420.20)	0.00	0.00	0.00	0.00	(10,420.20)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(32,016.00)	(32,016.00)	0.00	0.00	0.00	0.00	(32,016.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(2.25)	(2.25)	0.00	0.00	0.00	0.00	(2.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,557.00)	(1,557.00)	0.00	0.00	0.00	0.00	(1,557.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(14,003.53)	(14,003.53)	0.00	0.00	0.00	0.00	(14,003.53)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,556.30	8,556.30	0.00	0.00	0.00	0.00	8,556.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,299.78)	(7,299.78)	0.00	0.00	0.00	0.00	(7,299.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,256.52	1,256.52	0.00	0.00	0.00	0.00	1,256.52	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,894.00	2,894.00	0.00	0.00	0.00	0.00	2,894.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(30.02)	(30.02)	0.00	0.00	0.00	0.00	(30.02)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,991.05	11,991.05	0.00	0.00	0.00	0.00	11,991.05	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,727.78)	(28,727.78)	0.00	0.00	0.00	0.00	(28,727.78)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(84.98)	(84.98)	0.00	0.00	0.00	0.00	(84.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(8.66)	(8.66)	0.00	0.00	0.00	0.00	(8.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,966.39)	(4,966.39)	0.00	0.00	0.00	0.00	(4,966.39)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	0.00	15,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	3,426.50	3,426.50	0.00	0.00	0.00	0.00	3,426.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		18,674.50	18,674.50	0.00	0.00	0.00	0.00	18,674.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,832.82	6,832.82	0.00	0.00	0.00	0.00	6,832.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		6,832.82	6,832.82	0.00	0.00	0.00	0.00	6,832.82	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,793.75)	(7,793.75)	0.00	0.00	0.00	0.00	(7,793.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(7,793.75)	(7,793.75)	0.00	0.00	0.00	0.00	(7,793.75)	0.00	0.00	0.00	0.00
Total Org: UDCETE		0.17	0.17	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00
Total Fund: 120016		0.17	0.17	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120018 - Recycled Materials: Project 2A												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(17,452.67)	(17,452.67)	0.00	0.00	0.00	0.00	(17,452.67)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,363.80)	(12,363.80)	0.00	0.00	0.00	0.00	(12,363.80)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	0.00	16,922.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(165.36)	(165.36)	0.00	0.00	0.00	0.00	(165.36)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,364.00)	(1,364.00)	0.00	0.00	0.00	0.00	(1,364.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(45.90)	(45.90)	0.00	0.00	0.00	0.00	(45.90)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(9,469.73)	(9,469.73)	0.00	0.00	0.00	0.00	(9,469.73)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	0.00	1,142.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,807.91)	(1,807.91)	0.00	0.00	0.00	0.00	(1,807.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(665.91)	(665.91)	0.00	0.00	0.00	0.00	(665.91)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,735.33)	(2,735.33)	0.00	0.00	0.00	0.00	(2,735.33)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,730.00)	(3,730.00)	0.00	0.00	0.00	0.00	(3,730.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,672.72)	(1,672.72)	0.00	0.00	0.00	0.00	(1,672.72)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(481.00)	(481.00)	0.00	0.00	0.00	0.00	(481.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,380.95	6,380.95	0.00	0.00	0.00	0.00	6,380.95	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	0.00	7,898.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,491.00)	(2,491.00)	0.00	0.00	0.00	0.00	(2,491.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,407.00	5,407.00	0.00	0.00	0.00	0.00	5,407.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,652.32)	(1,652.32)	0.00	0.00	0.00	0.00	(1,652.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(1,652.32)	(1,652.32)	0.00	0.00	0.00	0.00	(1,652.32)	0.00	0.00	0.00	0.00
Total Org: UDCETE		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Total Fund: 120018		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120019 - Recycled Materials - Project 10												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(15,017.22)	(15,017.22)	0.00	0.00	0.00	0.00	(15,017.22)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	1,121.95	1,121.95	0.00	0.00	0.00	0.00	1,121.95	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,000.83)	(2,000.83)	0.00	0.00	0.00	0.00	(2,000.83)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,396.10)	(2,396.10)	0.00	0.00	0.00	0.00	(2,396.10)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	0.00	609.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(598.86)	(598.86)	0.00	0.00	0.00	0.00	(598.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10.14	10.14	0.00	0.00	0.00	0.00	10.14	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(366.94)	(366.94)	0.00	0.00	0.00	0.00	(366.94)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,799.66)	(1,799.66)	0.00	0.00	0.00	0.00	(1,799.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,134.10)	(5,134.10)	0.00	0.00	0.00	0.00	(5,134.10)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(331.42)	(331.42)	0.00	0.00	0.00	0.00	(331.42)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(520.33)	(520.33)	0.00	0.00	0.00	0.00	(520.33)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,247.55	3,247.55	0.00	0.00	0.00	0.00	3,247.55	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(1,240.60)	(1,240.60)	0.00	0.00	0.00	0.00	(1,240.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(1,240.60)	(1,240.60)	0.00	0.00	0.00	0.00	(1,240.60)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	379.02	379.02	0.00	0.00	0.00	0.00	379.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		379.02	379.02	0.00	0.00	0.00	0.00	379.02	0.00	0.00	0.00	0.00
Total Org: UDCETE		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 120019		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120020 - Recycled Materials - Project 12												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(985.34)	(985.34)	0.00	0.00	0.00	0.00	(985.34)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00	0.00	0.00	0.00
615F10	PAT	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(20,950.71)	(20,950.71)	0.00	0.00	0.00	0.00	(20,950.71)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,813.95	2,813.95	0.00	0.00	0.00	0.00	2,813.95	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	0.00	2,634.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,759.90)	(1,759.90)	0.00	0.00	0.00	0.00	(1,759.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		874.10	874.10	0.00	0.00	0.00	0.00	874.10	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(72.25)	(72.25)	0.00	0.00	0.00	0.00	(72.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,724.52)	(1,724.52)	0.00	0.00	0.00	0.00	(1,724.52)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,972.86)	(1,972.86)	0.00	0.00	0.00	0.00	(1,972.86)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,742.24)	(7,742.24)	0.00	0.00	0.00	0.00	(7,742.24)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(63.70)	(63.70)	0.00	0.00	0.00	0.00	(63.70)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(59.20)	(59.20)	0.00	0.00	0.00	0.00	(59.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(207.63)	(207.63)	0.00	0.00	0.00	0.00	(207.63)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(194.88)	(194.88)	0.00	0.00	0.00	0.00	(194.88)	0.00	0.00	0.00	0.00
718000	Telecom-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(10.12)	(10.12)	0.00	0.00	0.00	0.00	(10.12)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(561.75)	(561.75)	0.00	0.00	0.00	0.00	(561.75)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(58.00)	(58.00)	0.00	0.00	0.00	0.00	(58.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(9,015.15)	(9,015.15)	0.00	0.00	0.00	0.00	(9,015.15)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,671.00	7,671.00	0.00	0.00	0.00	0.00	7,671.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,343.91)	(2,343.91)	0.00	0.00	0.00	0.00	(2,343.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(2,343.91)	(2,343.91)	0.00	0.00	0.00	0.00	(2,343.91)	0.00	0.00	0.00	0.00
Total Org: UDCETE		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Total Fund: 120020		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120021 - 2004-05 RMRC - Admin												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(68,000.01)	(68,000.01)	0.00	0.00	0.00	0.00	(68,000.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	68,468.00	68,468.00	0.00	0.00	0.00	0.00	68,468.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,878.69)	(2,878.69)	0.00	0.00	0.00	0.00	(2,878.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,347.00	12,347.00	0.00	0.00	0.00	0.00	12,347.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,882.04)	(4,882.04)	0.00	0.00	0.00	0.00	(4,882.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,054.26	5,054.26	0.00	0.00	0.00	0.00	5,054.26	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59.24	59.24	0.00	0.00	0.00	0.00	59.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(444.27)	(444.27)	0.00	0.00	0.00	0.00	(444.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(385.03)	(385.03)	0.00	0.00	0.00	0.00	(385.03)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,141.00	5,141.00	0.00	0.00	0.00	0.00	5,141.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(130.61)	(130.61)	0.00	0.00	0.00	0.00	(130.61)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(828.76)	(828.76)	0.00	0.00	0.00	0.00	(828.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(220.58)	(220.58)	0.00	0.00	0.00	0.00	(220.58)	0.00	0.00	0.00	0.00
711100	Supplies-General	(12,216.03)	(12,216.03)	0.00	0.00	0.00	0.00	(12,216.03)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,825.00	8,825.00	0.00	0.00	0.00	0.00	8,825.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(546.21)	(546.21)	0.00	0.00	0.00	0.00	(546.21)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,021.54)	(4,021.54)	0.00	0.00	0.00	0.00	(4,021.54)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(824.60)	(824.60)	0.00	0.00	0.00	0.00	(824.60)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(623.55)	(623.55)	0.00	0.00	0.00	0.00	(623.55)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(40.43)	(40.43)	0.00	0.00	0.00	0.00	(40.43)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(9.99)	(9.99)	0.00	0.00	0.00	0.00	(9.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(5,695.30)	(5,695.30)	0.00	0.00	0.00	0.00	(5,695.30)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,497.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,497.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(471.09)	(471.09)	0.00	0.00	0.00	0.00	(471.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(471.09)	(471.09)	0.00	0.00	0.00	0.00	(471.09)	0.00	0.00	0.00	0.00
Total Org: UDCETE		(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	0.00	0.00
Total Fund: 120021		(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120022 - 2004-05 RMRC External Research												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(19,238.38)	(19,238.38)	0.00	0.00	0.00	0.00	(19,238.38)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(948.22)	(948.22)	0.00	0.00	0.00	0.00	(948.22)	0.00	0.00	0.00	0.00
615F10	PAT	(1,130.98)	(1,130.98)	0.00	0.00	0.00	0.00	(1,130.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(21,317.58)	(21,317.58)	0.00	0.00	0.00	0.00	(21,317.58)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(8,616.17)	(8,616.17)	0.00	0.00	0.00	0.00	(8,616.17)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(78.70)	(78.70)	0.00	0.00	0.00	0.00	(78.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(8,694.87)	(8,694.87)	0.00	0.00	0.00	0.00	(8,694.87)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26.76)	(26.76)	0.00	0.00	0.00	0.00	(26.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,973.24	24,973.24	0.00	0.00	0.00	0.00	24,973.24	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(16,666.00)	(16,666.00)	0.00	0.00	0.00	0.00	(16,666.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		(16,666.00)	(16,666.00)	0.00	0.00	0.00	0.00	(16,666.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,804.94	20,804.94	0.00	0.00	0.00	0.00	20,804.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		20,804.94	20,804.94	0.00	0.00	0.00	0.00	20,804.94	0.00	0.00	0.00	0.00
Total Org: UDCETE		(0.27)	(0.27)	0.00	0.00	0.00	0.00	(0.27)	0.00	0.00	0.00	0.00
Total Fund: 120022		(0.27)	(0.27)	0.00	0.00	0.00	0.00	(0.27)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120024 - 2004-05 RMRC Project 12A												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,646.01)	(6,646.01)	0.00	0.00	0.00	0.00	(6,646.01)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,608.02)	(8,608.02)	0.00	0.00	0.00	0.00	(8,608.02)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,523.61)	(18,523.61)	0.00	0.00	0.00	0.00	(18,523.61)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,047.00	22,047.00	0.00	0.00	0.00	0.00	22,047.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,281.90)	(5,281.90)	0.00	0.00	0.00	0.00	(5,281.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,722.40)	(3,722.40)	0.00	0.00	0.00	0.00	(3,722.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,734.94)	(6,734.94)	0.00	0.00	0.00	0.00	(6,734.94)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,628.76	1,628.76	0.00	0.00	0.00	0.00	1,628.76	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,234.06)	(1,234.06)	0.00	0.00	0.00	0.00	(1,234.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		394.70	394.70	0.00	0.00	0.00	0.00	394.70	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(474.76)	(474.76)	0.00	0.00	0.00	0.00	(474.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,936.00	8,936.00	0.00	0.00	0.00	0.00	8,936.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,247.38)	(6,247.38)	0.00	0.00	0.00	0.00	(6,247.38)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(47.53)	(47.53)	0.00	0.00	0.00	0.00	(47.53)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(52.03)	(52.03)	0.00	0.00	0.00	0.00	(52.03)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(388.37)	(388.37)	0.00	0.00	0.00	0.00	(388.37)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,676.00	3,676.00	0.00	0.00	0.00	0.00	3,676.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(60.54)	(60.54)	0.00	0.00	0.00	0.00	(60.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,456.39	9,456.39	0.00	0.00	0.00	0.00	9,456.39	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	0.00	8,613.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,163.10)	(13,163.10)	0.00	0.00	0.00	0.00	(13,163.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(4,550.10)	(4,550.10)	0.00	0.00	0.00	0.00	(4,550.10)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,433.99	1,433.99	0.00	0.00	0.00	0.00	1,433.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,433.99	1,433.99	0.00	0.00	0.00	0.00	1,433.99	0.00	0.00	0.00	0.00
Total Org: UDCEKG		0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
Total Fund: 120024		0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120025 - 2004-05 RMRC - Project 31A												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(995.41)	(995.41)	0.00	0.00	0.00	0.00	(995.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,608.02)	(8,608.02)	0.00	0.00	0.00	0.00	(8,608.02)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,307.95)	(17,307.95)	0.00	0.00	0.00	0.00	(17,307.95)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,281.90)	(5,281.90)	0.00	0.00	0.00	0.00	(5,281.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,554.92)	(2,554.92)	0.00	0.00	0.00	0.00	(2,554.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,790.20)	(2,790.20)	0.00	0.00	0.00	0.00	(2,790.20)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,078.15	3,078.15	0.00	0.00	0.00	0.00	3,078.15	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,234.06)	(1,234.06)	0.00	0.00	0.00	0.00	(1,234.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,844.09	1,844.09	0.00	0.00	0.00	0.00	1,844.09	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,311.12)	(1,311.12)	0.00	0.00	0.00	0.00	(1,311.12)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,780.57)	(1,780.57)	0.00	0.00	0.00	0.00	(1,780.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,644.00	11,644.00	0.00	0.00	0.00	0.00	11,644.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,931.37)	(2,931.37)	0.00	0.00	0.00	0.00	(2,931.37)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(32.21)	(32.21)	0.00	0.00	0.00	0.00	(32.21)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(590.83)	(590.83)	0.00	0.00	0.00	0.00	(590.83)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,499.67)	(16,499.67)	0.00	0.00	0.00	0.00	(16,499.67)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(501.77)	(501.77)	0.00	0.00	0.00	0.00	(501.77)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	0.00	8,613.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,498.60)	(6,498.60)	0.00	0.00	0.00	0.00	(6,498.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,114.40	2,114.40	0.00	0.00	0.00	0.00	2,114.40	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(666.49)	(666.49)	0.00	0.00	0.00	0.00	(666.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(666.49)	(666.49)	0.00	0.00	0.00	0.00	(666.49)	0.00	0.00	0.00	0.00
Total Org: UDCETE		0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
Total Fund: 120025		0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120026 - 2004-05 RMRC - Project 33												
Org: UDERJM - PI Jeffrey S. Melton												
Org Mgr: Melton, Jeffrey S												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,600.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(32,299.40)	(32,299.40)	0.00	0.00	0.00	0.00	(32,299.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,451.54)	(1,451.54)	0.00	0.00	0.00	0.00	(1,451.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,150.94)	(6,150.94)	0.00	0.00	0.00	0.00	(6,150.94)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,318.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,814.38)	(2,814.38)	0.00	0.00	0.00	0.00	(2,814.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(496.38)	(496.38)	0.00	0.00	0.00	0.00	(496.38)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,646.04)	(5,646.04)	0.00	0.00	0.00	0.00	(5,646.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(15,669.23)	(15,669.23)	0.00	0.00	0.00	0.00	(15,669.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,410.00	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,836.20)	(1,836.20)	0.00	0.00	0.00	0.00	(1,836.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9.52)	(9.52)	0.00	0.00	0.00	0.00	(9.52)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(329.79)	(329.79)	0.00	0.00	0.00	0.00	(329.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10,785.15)	(10,785.15)	0.00	0.00	0.00	0.00	(10,785.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,647.07	6,647.07	0.00	0.00	0.00	0.00	6,647.07	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.27	0.27	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.27	0.27	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00
Total Org: UDERJM		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Total Fund: 120026		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120027 - 2004-05 RMRC Project 34												
Org: UDERJM - PI Jeffrey S. Melton												
Org Mgr: Melton, Jeffrey S												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,095.95)	(8,095.95)	0.00	0.00	0.00	0.00	(8,095.95)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,984.78)	(19,984.78)	0.00	0.00	0.00	0.00	(19,984.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	0.00	13,260.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,960.73)	(12,960.73)	0.00	0.00	0.00	0.00	(12,960.73)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,289.71)	(11,289.71)	0.00	0.00	0.00	0.00	(11,289.71)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,283.00	7,283.00	0.00	0.00	0.00	0.00	7,283.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(695.50)	(695.50)	0.00	0.00	0.00	0.00	(695.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,587.50	6,587.50	0.00	0.00	0.00	0.00	6,587.50	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(38.88)	(38.88)	0.00	0.00	0.00	0.00	(38.88)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(520.41)	(520.41)	0.00	0.00	0.00	0.00	(520.41)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,284.00)	(2,284.00)	0.00	0.00	0.00	0.00	(2,284.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(872.60)	(872.60)	0.00	0.00	0.00	0.00	(872.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,429.82)	(12,429.82)	0.00	0.00	0.00	0.00	(12,429.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(22.33)	(22.33)	0.00	0.00	0.00	0.00	(22.33)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(127.11)	(127.11)	0.00	0.00	0.00	0.00	(127.11)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(107.00)	(107.00)	0.00	0.00	0.00	0.00	(107.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		876.85	876.85	0.00	0.00	0.00	0.00	876.85	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,102.00	9,102.00	0.00	0.00	0.00	0.00	9,102.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,517.05)	(8,517.05)	0.00	0.00	0.00	0.00	(8,517.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		584.95	584.95	0.00	0.00	0.00	0.00	584.95	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,759.58)	(1,759.58)	0.00	0.00	0.00	0.00	(1,759.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(1,759.58)	(1,759.58)	0.00	0.00	0.00	0.00	(1,759.58)	0.00	0.00	0.00	0.00
Total Org: UDERJM		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 120027		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120028 - 2004-05 RMRC Project 35												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,610.61)	(8,610.61)	0.00	0.00	0.00	0.00	(8,610.61)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,633.92)	(6,633.92)	0.00	0.00	0.00	0.00	(6,633.92)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,583.06)	(8,583.06)	0.00	0.00	0.00	0.00	(8,583.06)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,175.26)	(8,175.26)	0.00	0.00	0.00	0.00	(8,175.26)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(44.85)	(44.85)	0.00	0.00	0.00	0.00	(44.85)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,099.00	1,099.00	0.00	0.00	0.00	0.00	1,099.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,271.52)	(2,271.52)	0.00	0.00	0.00	0.00	(2,271.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,172.52)	(1,172.52)	0.00	0.00	0.00	0.00	(1,172.52)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,122.69)	(2,122.69)	0.00	0.00	0.00	0.00	(2,122.69)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,474.86)	(1,474.86)	0.00	0.00	0.00	0.00	(1,474.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,044.00	15,044.00	0.00	0.00	0.00	0.00	15,044.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,167.51)	(23,167.51)	0.00	0.00	0.00	0.00	(23,167.51)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(236.50)	(236.50)	0.00	0.00	0.00	0.00	(236.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,149.68)	(2,149.68)	0.00	0.00	0.00	0.00	(2,149.68)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	0.00	8,613.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,696.60)	(3,696.60)	0.00	0.00	0.00	0.00	(3,696.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,916.40	4,916.40	0.00	0.00	0.00	0.00	4,916.40	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,549.35)	(1,549.35)	0.00	0.00	0.00	0.00	(1,549.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(1,549.35)	(1,549.35)	0.00	0.00	0.00	0.00	(1,549.35)	0.00	0.00	0.00	0.00
Total Org: UDCEKG		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 120028		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120029 - 2004-05 RMRC Project 36												
Org: UDCEGD - PI David Gress												
Org Mgr: Gress, David L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,100.00	24,100.00	0.00	0.00	0.00	0.00	24,100.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(15,639.87)	(15,639.87)	0.00	0.00	0.00	0.00	(15,639.87)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,903.02)	(7,903.02)	0.00	0.00	0.00	0.00	(7,903.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,372.00	19,372.00	0.00	0.00	0.00	0.00	19,372.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,641.29)	(5,641.29)	0.00	0.00	0.00	0.00	(5,641.29)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,312.50)	(5,312.50)	0.00	0.00	0.00	0.00	(5,312.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(81.00)	(81.00)	0.00	0.00	0.00	0.00	(81.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,889.82	8,889.82	0.00	0.00	0.00	0.00	8,889.82	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,707.00	2,707.00	0.00	0.00	0.00	0.00	2,707.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,884.80)	(1,884.80)	0.00	0.00	0.00	0.00	(1,884.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		822.20	822.20	0.00	0.00	0.00	0.00	822.20	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,139.00	9,139.00	0.00	0.00	0.00	0.00	9,139.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24,450.75)	(24,450.75)	0.00	0.00	0.00	0.00	(24,450.75)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(77.44)	(77.44)	0.00	0.00	0.00	0.00	(77.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(656.78)	(656.78)	0.00	0.00	0.00	0.00	(656.78)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,204.50)	(1,204.50)	0.00	0.00	0.00	0.00	(1,204.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(364.06)	(364.06)	0.00	0.00	0.00	0.00	(364.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(15,389.53)	(15,389.53)	0.00	0.00	0.00	0.00	(15,389.53)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	0.00	9,026.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(736.50)	(736.50)	0.00	0.00	0.00	0.00	(736.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,289.50	8,289.50	0.00	0.00	0.00	0.00	8,289.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,611.98)	(2,611.98)	0.00	0.00	0.00	0.00	(2,611.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(2,611.98)	(2,611.98)	0.00	0.00	0.00	0.00	(2,611.98)	0.00	0.00	0.00	0.00
Total Org: UDCEGD		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 120029		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120030 - 2004-05 RMRC Project 37												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,718.00	7,718.00	0.00	0.00	0.00	0.00	7,718.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,155.01)	(7,155.01)	0.00	0.00	0.00	0.00	(7,155.01)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,200.14)	(13,200.14)	0.00	0.00	0.00	0.00	(13,200.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,136.00	31,136.00	0.00	0.00	0.00	0.00	31,136.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,281.90)	(5,281.90)	0.00	0.00	0.00	0.00	(5,281.90)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,750.03)	(1,750.03)	0.00	0.00	0.00	0.00	(1,750.03)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,352.73)	(5,352.73)	0.00	0.00	0.00	0.00	(5,352.73)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(678.87)	(678.87)	0.00	0.00	0.00	0.00	(678.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,050.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,975.32	8,975.32	0.00	0.00	0.00	0.00	8,975.32	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	0.00	1,576.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,702.60)	(1,702.60)	0.00	0.00	0.00	0.00	(1,702.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(126.60)	(126.60)	0.00	0.00	0.00	0.00	(126.60)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,693.59)	(2,693.59)	0.00	0.00	0.00	0.00	(2,693.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,037.09)	(1,037.09)	0.00	0.00	0.00	0.00	(1,037.09)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,328.86)	(9,328.86)	0.00	0.00	0.00	0.00	(9,328.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(9,613.54)	(9,613.54)	0.00	0.00	0.00	0.00	(9,613.54)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,013.00	14,013.00	0.00	0.00	0.00	0.00	14,013.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,896.50)	(7,896.50)	0.00	0.00	0.00	0.00	(7,896.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,116.50	6,116.50	0.00	0.00	0.00	0.00	6,116.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(351.66)	(351.66)	0.00	0.00	0.00	0.00	(351.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(351.66)	(351.66)	0.00	0.00	0.00	0.00	(351.66)	0.00	0.00	0.00	0.00
Total Org: UDCEJD		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Total Fund: 120030		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 120032 - Recycled Materials Ctr. Admin												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(67,619.78)	(67,619.78)	0.00	0.00	0.00	0.00	(67,619.78)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(8,194.91)	(8,194.91)	0.00	0.00	0.00	0.00	(8,194.91)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(97,918.42)	(97,918.42)	0.00	0.00	0.00	0.00	(97,918.42)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	195,000.00	195,000.00	0.00	0.00	0.00	0.00	195,000.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(23,100.09)	(23,100.09)	0.00	0.00	0.00	0.00	(23,100.09)	0.00	0.00	0.00	0.00
615F10	PAT	(31,720.10)	(31,720.10)	0.00	0.00	0.00	0.00	(31,720.10)	0.00	0.00	109.34	109.34
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(90.87)	(90.87)	0.00	0.00	0.00	0.00	(90.87)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,138.17)	(7,138.17)	0.00	0.00	0.00	0.00	(7,138.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(7,782.34)	(7,782.34)	0.00	0.00	0.00	0.00	(7,782.34)	0.00	0.00	109.34	109.34
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,242.28	1,242.28	0.00	0.00	0.00	0.00	1,242.28	0.00	0.00	46.24	46.24
Subtotal Account Pool: 65		1,242.28	1,242.28	0.00	0.00	0.00	0.00	1,242.28	0.00	0.00	46.24	46.24
Account Pool: 71 - Support												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,110.01)	(7,110.01)	0.00	0.00	0.00	0.00	(7,110.01)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,459.76)	(1,459.76)	0.00	0.00	0.00	0.00	(1,459.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,427.00)	(1,427.00)	0.00	0.00	0.00	0.00	(1,427.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(621.48)	(621.48)	0.00	0.00	0.00	0.00	(621.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	(459.09)	(459.09)	0.00	0.00	0.00	0.00	(459.09)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(162.62)	(162.62)	0.00	0.00	0.00	0.00	(162.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,145.00	15,145.00	0.00	0.00	0.00	0.00	15,145.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(215.99)	(215.99)	0.00	0.00	0.00	0.00	(215.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(7.80)	(7.80)	0.00	0.00	0.00	0.00	(7.80)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(272.41)	(272.41)	0.00	0.00	0.00	0.00	(272.41)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(6,108.00)	(6,108.00)	0.00	0.00	0.00	0.00	(6,108.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	142.69	142.69	0.00	0.00	0.00	0.00	142.69	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(19.98)	(19.98)	0.00	0.00	0.00	0.00	(19.98)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(75.90)	(75.90)	0.00	0.00	0.00	0.00	(75.90)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(49.10)	(49.10)	0.00	0.00	0.00	0.00	(49.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(387.50)	(387.50)	0.00	0.00	0.00	0.00	(387.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(217.90)	(217.90)	0.00	0.00	0.00	0.00	(217.90)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,690.00)	(1,690.00)	0.00	0.00	0.00	0.00	(1,690.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,471.15	4,471.15	0.00	0.00	0.00	0.00	4,471.15	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(931.06)	(931.06)	0.00	0.00	0.00	0.00	(931.06)	0.00	0.00	69.99	69.99
Subtotal Account Pool: 76		(931.06)	(931.06)	0.00	0.00	0.00	0.00	(931.06)	0.00	0.00	69.99	69.99
Total Org: UDCEKG		0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	225.57	225.57
Total Fund: 120032		0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	225.57	225.57

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 120034 - Recycled Materials Ctr. Outreach											
Org: UDCEKG - PI Kevin Gardner											
Org Mgr: Gardner, Kevin H											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(24.81)	(24.81)	0.00	0.00	0.00	0.00	(24.81)	0.00	0.00	24.81	24.81
Subtotal Account Pool: 61	(24.81)	(24.81)	0.00	0.00	0.00	0.00	(24.81)	0.00	0.00	24.81	24.81
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(10.48)	(10.48)	0.00	0.00	0.00	0.00	(10.48)	0.00	0.00	10.48	10.48
Subtotal Account Pool: 65	(10.48)	(10.48)	0.00	0.00	0.00	0.00	(10.48)	0.00	0.00	10.48	10.48
Account Pool: 71 - Support											
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(1,798.15)	(1,798.15)	0.00	0.00	0.00	0.00	(1,798.15)	0.00	0.00	0.00	0.00
710200 Foreign Travel	(5,085.15)	(5,085.15)	0.00	0.00	0.00	0.00	(5,085.15)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	(24,535.98)	(24,535.98)	0.00	0.00	0.00	0.00	(24,535.98)	0.00	0.00	0.00	0.00
711100 Supplies-General	(671.58)	(671.58)	0.00	0.00	0.00	0.00	(671.58)	0.00	0.00	0.00	0.00
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(121.95)	(121.95)	0.00	0.00	0.00	0.00	(121.95)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	(3,130.56)	(3,130.56)	0.00	0.00	0.00	0.00	(3,130.56)	0.00	0.00	0.00	0.00
717248 Oth Prof Ser-Speakers/Entertainment	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(1,091.23)	(1,091.23)	0.00	0.00	0.00	0.00	(1,091.23)	0.00	0.00	(63.25)	(63.25)
718016 Telecom-Usage (Tolls)	(196.39)	(196.39)	0.00	0.00	0.00	0.00	(196.39)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	(10,833.72)	(10,833.72)	0.00	0.00	0.00	0.00	(10,833.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	35.29	35.29	0.00	0.00	0.00	0.00	35.29	0.00	0.00	(63.25)	(63.25)
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	(12.58)	(12.58)
Subtotal Account Pool: 76	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	(12.58)	(12.58)
Total Org: UDCEKG	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	(40.54)	(40.54)
Total Fund: 120034	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	(40.54)	(40.54)

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 120035 - Proj 40 Leaching of Mining Waste												
Org: UDERJJ - PI - Jenna Jambeck												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	0.00	7,556.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,337.22)	(8,337.22)	0.00	0.00	0.00	0.00	(8,337.22)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(108.88)	(108.88)	0.00	0.00	0.00	0.00	(108.88)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,227.75)	(15,227.75)	0.00	0.00	0.00	0.00	(15,227.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,763.00)	(12,763.00)	0.00	0.00	0.00	0.00	(12,763.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(286.31)	(286.31)	0.00	0.00	0.00	0.00	(286.31)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(552.16)	(552.16)	0.00	0.00	0.00	0.00	(552.16)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,805.00	3,805.00	0.00	0.00	0.00	0.00	3,805.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,079.45)	(2,079.45)	0.00	0.00	0.00	0.00	(2,079.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,725.55	1,725.55	0.00	0.00	0.00	0.00	1,725.55	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(575.12)	(575.12)	0.00	0.00	0.00	0.00	(575.12)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(766.63)	(766.63)	0.00	0.00	0.00	0.00	(766.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(498.84)	(498.84)	0.00	0.00	0.00	0.00	(498.84)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,899.83)	(1,899.83)	0.00	0.00	0.00	0.00	(1,899.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,163.00	6,163.00	0.00	0.00	0.00	0.00	6,163.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,397.96)	(13,397.96)	0.00	0.00	0.00	0.00	(13,397.96)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9.04)	(9.04)	0.00	0.00	0.00	0.00	(9.04)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(714.03)	(714.03)	0.00	0.00	0.00	0.00	(714.03)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,336.00)	(8,336.00)	0.00	0.00	0.00	0.00	(8,336.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(11,034.45)	(11,034.45)	0.00	0.00	0.00	0.00	(11,034.45)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,436.94)	(4,436.94)	0.00	0.00	0.00	0.00	(4,436.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(4,436.94)	(4,436.94)	0.00	0.00	0.00	0.00	(4,436.94)	0.00	0.00	0.00	0.00
Total Org: UDERJJ		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 120035		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120036 - Stripping of HMA with RAP Proj 41												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,943.32)	(4,943.32)	0.00	0.00	0.00	0.00	(4,943.32)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	0.00	8,142.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,141.38)	(8,141.38)	0.00	0.00	0.00	0.00	(8,141.38)	0.00	0.00	0.00	0.00
611Q90	Post Doc	20,644.62	20,644.62	0.00	0.00	0.00	0.00	20,644.62	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,784.64)	(6,784.64)	0.00	0.00	0.00	0.00	(6,784.64)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,566.22)	(6,566.22)	0.00	0.00	0.00	0.00	(6,566.22)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,581.00	5,581.00	0.00	0.00	0.00	0.00	5,581.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,415.15)	(5,415.15)	0.00	0.00	0.00	0.00	(5,415.15)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(7.80)	(7.80)	0.00	0.00	0.00	0.00	(7.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,603.92)	(1,603.92)	0.00	0.00	0.00	0.00	(1,603.92)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(56.04)	(56.04)	0.00	0.00	0.00	0.00	(56.04)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,349.15	5,349.15	0.00	0.00	0.00	0.00	5,349.15	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,358.72	4,358.72	0.00	0.00	0.00	0.00	4,358.72	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,175.25)	(1,175.25)	0.00	0.00	0.00	0.00	(1,175.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,183.47	3,183.47	0.00	0.00	0.00	0.00	3,183.47	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(773.83)	(773.83)	0.00	0.00	0.00	0.00	(773.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,702.00	4,702.00	0.00	0.00	0.00	0.00	4,702.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,328.41)	(8,328.41)	0.00	0.00	0.00	0.00	(8,328.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(209.00)	(209.00)	0.00	0.00	0.00	0.00	(209.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(685.00)	(685.00)	0.00	0.00	0.00	0.00	(685.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,094.24)	(4,094.24)	0.00	0.00	0.00	0.00	(4,094.24)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(7,060.90)	(7,060.90)	0.00	0.00	0.00	0.00	(7,060.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(7,060.90)	(7,060.90)	0.00	0.00	0.00	0.00	(7,060.90)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	625.00	625.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		625.00	625.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,997.54	1,997.54	0.00	0.00	0.00	0.00	1,997.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,997.54	1,997.54	0.00	0.00	0.00	0.00	1,997.54	0.00	0.00	0.00	0.00
Total Org: UDCEJD		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Total Fund: 120036		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120037 - RMRC - RAP MixM-E-Design Proj 37A												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,943.32)	(4,943.32)	0.00	0.00	0.00	0.00	(4,943.32)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	0.00	8,142.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,501.41)	(3,501.41)	0.00	0.00	0.00	0.00	(3,501.41)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(47.11)	(47.11)	0.00	0.00	0.00	0.00	(47.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,950.16	3,950.16	0.00	0.00	0.00	0.00	3,950.16	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,404.35)	(1,404.35)	0.00	0.00	0.00	0.00	(1,404.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,404.35)	(1,404.35)	0.00	0.00	0.00	0.00	(1,404.35)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,304.90)	(1,304.90)	0.00	0.00	0.00	0.00	(1,304.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,323.00	3,323.00	0.00	0.00	0.00	0.00	3,323.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,984.77)	(3,984.77)	0.00	0.00	0.00	0.00	(3,984.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,552.10)	(4,552.10)	0.00	0.00	0.00	0.00	(4,552.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(5,518.77)	(5,518.77)	0.00	0.00	0.00	0.00	(5,518.77)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	28,616.00	28,616.00	0.00	0.00	0.00	0.00	28,616.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(27,959.62)	(27,959.62)	0.00	0.00	0.00	0.00	(27,959.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		656.38	656.38	0.00	0.00	0.00	0.00	656.38	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(6,940.19)	(6,940.19)	0.00	0.00	0.00	0.00	(6,940.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,940.19)	(6,940.19)	0.00	0.00	0.00	0.00	(6,940.19)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,112.48	17,112.48	0.00	0.00	0.00	0.00	17,112.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		17,112.48	17,112.48	0.00	0.00	0.00	0.00	17,112.48	0.00	0.00	0.00	0.00
Total Org: UDCEJD		7,855.71	7,855.71	0.00	0.00	0.00	0.00	7,855.71	0.00	0.00	0.00	0.00
Total Fund: 120037		7,855.71	7,855.71	0.00	0.00	0.00	0.00	7,855.71	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120038 - Integrated Env Assess Proj 43 RMRC												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,579.00	16,579.00	0.00	0.00	0.00	0.00	16,579.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,031.82)	(28,031.82)	0.00	0.00	0.00	0.00	(28,031.82)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,598.53)	(6,598.53)	0.00	0.00	0.00	0.00	(6,598.53)	0.00	0.00	0.00	0.00
615F10	PAT	(1,332.78)	(1,332.78)	0.00	0.00	0.00	0.00	(1,332.78)	0.00	0.00	1,332.78	1,332.78
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,230.87	7,230.87	0.00	0.00	0.00	0.00	7,230.87	0.00	0.00	1,332.78	1,332.78
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,194.25	3,194.25	0.00	0.00	0.00	0.00	3,194.25	0.00	0.00	563.75	563.75
65YP10	Nonstatus Benefit Distr (Fica)	(568.82)	(568.82)	0.00	0.00	0.00	0.00	(568.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,625.43	2,625.43	0.00	0.00	0.00	0.00	2,625.43	0.00	0.00	563.75	563.75
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(781.71)	(781.71)	0.00	0.00	0.00	0.00	(781.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(465.00)	(465.00)	0.00	0.00	0.00	0.00	(465.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(7,996.88)	(7,996.88)	0.00	0.00	0.00	0.00	(7,996.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,946.00	6,946.00	0.00	0.00	0.00	0.00	6,946.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,185.03)	(9,185.03)	0.00	0.00	0.00	0.00	(9,185.03)	0.00	0.00	6,127.30	6,127.30
713000	Printing & Copying-General	(60.24)	(60.24)	0.00	0.00	0.00	0.00	(60.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(7,662.86)	(7,662.86)	0.00	0.00	0.00	0.00	(7,662.86)	0.00	0.00	6,127.30	6,127.30
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,477.85)	(13,477.85)	0.00	0.00	0.00	0.00	(13,477.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(4,179.85)	(4,179.85)	0.00	0.00	0.00	0.00	(4,179.85)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	986.87	986.87	0.00	0.00	0.00	0.00	986.87	0.00	0.00	3,610.72	3,610.72
Subtotal Account Pool: 76		986.87	986.87	0.00	0.00	0.00	0.00	986.87	0.00	0.00	3,610.72	3,610.72
Total Org: UDCEKG		0.46	0.46	0.00	0.00	0.00	0.00	0.46	0.00	0.00	11,634.55	11,634.55
Total Fund: 120038		0.46	0.46	0.00	0.00	0.00	0.00	0.46	0.00	0.00	11,634.55	11,634.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120040 - RMRC 42 Characterization Aggregates												
Org: UDERJM - PI Jeffrey S. Melton												
Org Mgr: Melton, Jeffrey S												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,444.00	8,444.00	0.00	0.00	0.00	0.00	8,444.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(24,600.43)	(24,600.43)	0.00	0.00	0.00	0.00	(24,600.43)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(6,566.22)	(6,566.22)	0.00	0.00	0.00	0.00	(6,566.22)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,937.47)	(7,937.47)	0.00	0.00	0.00	0.00	(7,937.47)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(7,045.12)	(7,045.12)	0.00	0.00	0.00	0.00	(7,045.12)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,716.00	1,716.00	0.00	0.00	0.00	0.00	1,716.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,175.75)	(2,175.75)	0.00	0.00	0.00	0.00	(2,175.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(459.75)	(459.75)	0.00	0.00	0.00	0.00	(459.75)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(825.00)	(825.00)	0.00	0.00	0.00	0.00	(825.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(98.13)	(98.13)	0.00	0.00	0.00	0.00	(98.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,364.00	12,364.00	0.00	0.00	0.00	0.00	12,364.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,612.35)	(14,612.35)	0.00	0.00	0.00	0.00	(14,612.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(38.45)	(38.45)	0.00	0.00	0.00	0.00	(38.45)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,684.83)	(4,684.83)	0.00	0.00	0.00	0.00	(4,684.83)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,692.56)	(1,692.56)	0.00	0.00	0.00	0.00	(1,692.56)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(728.32)	(728.32)	0.00	0.00	0.00	0.00	(728.32)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(536.50)	(536.50)	0.00	0.00	0.00	0.00	(536.50)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,823.75)	(1,823.75)	0.00	0.00	0.00	0.00	(1,823.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,937.75	6,937.75	0.00	0.00	0.00	0.00	6,937.75	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,704.55)	(3,704.55)	0.00	0.00	0.00	0.00	(3,704.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(3,704.55)	(3,704.55)	0.00	0.00	0.00	0.00	(3,704.55)	0.00	0.00	0.00	0.00
Total Org: UDERJM		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 120040		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120041 - RMRC 34A Beneficial Use												
Org: UDERJM - PI Jeffrey S. Melton												
Org Mgr: Melton, Jeffrey S												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	0.00	4,222.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	0.00	0.00	0.00	(13,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,415.15)	(5,415.15)	0.00	0.00	0.00	0.00	(5,415.15)	0.00	0.00	0.00	0.00
615F10	PAT	(257.60)	(257.60)	0.00	0.00	0.00	0.00	(257.60)	0.00	0.00	257.60	257.60
61CPEX	Part Time Salary	(1,202.94)	(1,202.94)	0.00	0.00	0.00	0.00	(1,202.94)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,820.00)	(2,820.00)	0.00	0.00	0.00	0.00	(2,820.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		641.26	641.26	0.00	0.00	0.00	0.00	641.26	0.00	0.00	257.60	257.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	858.95	858.95	0.00	0.00	0.00	0.00	858.95	0.00	0.00	109.05	109.05
65YP10	Nonstatus Benefit Distr (Fica)	(569.30)	(569.30)	0.00	0.00	0.00	0.00	(569.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		289.65	289.65	0.00	0.00	0.00	0.00	289.65	0.00	0.00	109.05	109.05
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(444.31)	(444.31)	0.00	0.00	0.00	0.00	(444.31)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,886.54)	(1,886.54)	0.00	0.00	0.00	0.00	(1,886.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,334.00	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,890.71)	(10,890.71)	0.00	0.00	0.00	0.00	(10,890.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(33.76)	(33.76)	0.00	0.00	0.00	0.00	(33.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(675.81)	(675.81)	0.00	0.00	0.00	0.00	(675.81)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,075.13)	(4,075.13)	0.00	0.00	0.00	0.00	(4,075.13)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,739.50)	(9,739.50)	0.00	0.00	0.00	0.00	(9,739.50)	0.00	0.00	(531.50)	(531.50)
Subtotal Account Pool: 72		(441.50)	(441.50)	0.00	0.00	0.00	0.00	(441.50)	0.00	0.00	(531.50)	(531.50)
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,414.42)	(1,414.42)	0.00	0.00	0.00	0.00	(1,414.42)	0.00	0.00	165.00	165.00
Subtotal Account Pool: 76		(1,414.42)	(1,414.42)	0.00	0.00	0.00	0.00	(1,414.42)	0.00	0.00	165.00	165.00
Total Org: UDERJM		(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	0.00	0.00	0.15	0.15
Total Fund: 120041		(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	0.00	0.00	0.15	0.15

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 120044 - Recycled Materials Resource Ct												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,695.00	47,695.00	0.00	0.00	0.00	0.00	47,695.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,843.34)	(2,843.34)	0.00	0.00	0.00	0.00	(2,843.34)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,442.06)	(1,442.06)	0.00	0.00	0.00	0.00	(1,442.06)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(55.39)	(55.39)	0.00	0.00	0.00	0.00	(55.39)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,453.88)	(11,453.88)	0.00	0.00	0.00	0.00	(11,453.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		82,400.33	82,400.33	0.00	0.00	0.00	0.00	82,400.33	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,054.26	25,054.26	0.00	0.00	0.00	0.00	25,054.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(119.69)	(119.69)	0.00	0.00	0.00	0.00	(119.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		24,934.57	24,934.57	0.00	0.00	0.00	0.00	24,934.57	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(91.67)	(91.67)	0.00	0.00	0.00	0.00	(91.67)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,140.91)	(6,140.91)	0.00	0.00	0.00	0.00	(6,140.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,494.00)	(2,494.00)	0.00	0.00	0.00	0.00	(2,494.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,753.97)	(1,753.97)	0.00	0.00	0.00	0.00	(1,753.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,199.00	3,199.00	0.00	0.00	0.00	0.00	3,199.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(47,024.83)	(47,024.83)	0.00	0.00	0.00	0.00	(47,024.83)	0.00	0.00	(13.27)	(13.27)
713000	Printing & Copying-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(12.91)	(12.91)	0.00	0.00	0.00	0.00	(12.91)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(617.58)	(617.58)	0.00	0.00	0.00	0.00	(617.58)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(250.53)	(250.53)	0.00	0.00	0.00	0.00	(250.53)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,184.00)	(3,184.00)	0.00	0.00	0.00	0.00	(3,184.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.58)	(30.58)	0.00	0.00	0.00	0.00	(30.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(57,916.98)	(57,916.98)	0.00	0.00	0.00	0.00	(57,916.98)	0.00	0.00	(13.27)	(13.27)
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	0.00	10,181.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		10,181.00	10,181.00	0.00	0.00	0.00	0.00	10,181.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730013	Subcontracts 13	(70,587.00)	(70,587.00)	0.00	0.00	0.00	0.00	(70,587.00)	0.00	0.00	37,807.81	37,807.81
Subtotal Account Pool: 73		(70,587.00)	(70,587.00)	0.00	0.00	0.00	0.00	(70,587.00)	0.00	0.00	37,807.81	37,807.81
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,988.08	10,988.08	0.00	0.00	0.00	0.00	10,988.08	0.00	0.00	(5.97)	(5.97)
Subtotal Account Pool: 76		10,988.08	10,988.08	0.00	0.00	0.00	0.00	10,988.08	0.00	0.00	(5.97)	(5.97)
Total Org: UDCEKG		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	37,788.57	37,788.57
Total Fund: 120044		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	37,788.57	37,788.57

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120045 - Recycled Materials Resouce Ctr												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(379.88)	(379.88)	0.00	0.00	0.00	0.00	(379.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	0.00	7,556.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(19,557.25)	(19,557.25)	0.00	0.00	0.00	0.00	(19,557.25)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,715.41)	(6,715.41)	0.00	0.00	0.00	0.00	(6,715.41)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,704.33)	(5,704.33)	0.00	0.00	0.00	0.00	(5,704.33)	0.00	0.00	0.00	0.00
615F10	PAT	(4,474.64)	(4,474.64)	0.00	0.00	0.00	0.00	(4,474.64)	0.00	0.00	3,983.44	3,983.44
61CPEX	Part Time Salary	(14,160.00)	(14,160.00)	0.00	0.00	0.00	0.00	(14,160.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,739.00)	(5,739.00)	0.00	0.00	0.00	0.00	(5,739.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(29,674.51)	(29,674.51)	0.00	0.00	0.00	0.00	(29,674.51)	0.00	0.00	3,983.44	3,983.44
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(928.45)	(928.45)	0.00	0.00	0.00	0.00	(928.45)	0.00	0.00	1,684.99	1,684.99
65YP10	Nonstatus Benefit Distr (Fica)	(3,271.98)	(3,271.98)	0.00	0.00	0.00	0.00	(3,271.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(4,200.43)	(4,200.43)	0.00	0.00	0.00	0.00	(4,200.43)	0.00	0.00	1,684.99	1,684.99
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(57.23)	(57.23)	0.00	0.00	0.00	0.00	(57.23)	0.00	0.00	57.23	57.23
710100	Out-of-State Travel	(2,217.37)	(2,217.37)	0.00	0.00	0.00	0.00	(2,217.37)	0.00	0.00	143.56	143.56
710300	Conference Registration Fees	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	18.00	18.00
710400	Student or Non-Emp Travel	(40.15)	(40.15)	0.00	0.00	0.00	0.00	(40.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,525.00	1,525.00	0.00	0.00	0.00	0.00	1,525.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,611.20)	(8,611.20)	0.00	0.00	0.00	0.00	(8,611.20)	0.00	0.00	13.27	13.27
714010	Postage-Off Campus Mail Services	(44.60)	(44.60)	0.00	0.00	0.00	0.00	(44.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,450.00)	(1,450.00)	0.00	0.00	0.00	0.00	(1,450.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,082.00)	(1,082.00)	0.00	0.00	0.00	0.00	(1,082.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(94.94)	(94.94)	0.00	0.00	0.00	0.00	(94.94)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(63.25)	(63.25)	0.00	0.00	0.00	0.00	(63.25)	0.00	0.00	63.25	63.25
719100	Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(11,718.74)	(11,718.74)	0.00	0.00	0.00	0.00	(11,718.74)	0.00	0.00	295.31	295.31
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	0.00	10,181.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,090.45)	(5,090.45)	0.00	0.00	0.00	0.00	(5,090.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,090.55	5,090.55	0.00	0.00	0.00	0.00	5,090.55	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	49,770.00	49,770.00	0.00	0.00	0.00	0.00	49,770.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		49,770.00	49,770.00	0.00	0.00	0.00	0.00	49,770.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(9,266.86)	(9,266.86)	0.00	0.00	0.00	0.00	(9,266.86)	0.00	0.00	2,683.67	2,683.67
Subtotal Account Pool: 76		(9,266.86)	(9,266.86)	0.00	0.00	0.00	0.00	(9,266.86)	0.00	0.00	2,683.67	2,683.67
Total Org: UDCEKG		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	8,647.41	8,647.41
Total Fund: 120045		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	8,647.41	8,647.41

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 120046 - Highways for Life											
Org: UDCECG - PI Charles Goodspeed											
Org Mgr: Goodspeed, Charles H											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,733.47	12,733.47
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,024.75	6,024.75
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,758.22	18,758.22
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,556.92	1,556.92
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,556.92	1,556.92
Total Org: UDCECG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,315.14	20,315.14
Total Fund: 120046		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,315.14	20,315.14

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120048 - RMRC												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,405.40)	(4,405.40)	0.00	17,046.14	0.00	17,046.14	(21,451.54)	4,405.40	4,405.40	0.00	0.00
611F60	Faculty NTT Research	(129,953.01)	(129,953.01)	0.00	13,321.98	0.00	13,321.98	(143,274.99)	56,803.17	56,803.17	73,149.84	73,149.84
611NZ0	Faculty Unallocated Budget(BudOnly)	232,485.00	216,547.00	0.00	0.00	0.00	0.00	216,547.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,449.70)	(4,449.70)	0.00	3,506.21	0.00	3,506.21	(7,955.91)	4,449.70	4,449.70	0.00	0.00
613N30	Graduate Research Assistant	(22,386.27)	(22,386.27)	0.00	14,373.26	0.00	14,373.26	(36,759.53)	7,086.18	7,086.18	15,300.09	15,300.09
613NZ0	Grad Unallocated Budget (Bud Only)	108,962.00	108,962.00	0.00	0.00	0.00	0.00	108,962.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,276.99)	(6,276.99)	0.00	0.00	0.00	0.00	(6,276.99)	3,766.19	3,766.19	2,510.80	2,510.80
615F10	PAT	(74,610.99)	(74,610.99)	0.00	16,772.92	0.00	16,772.92	(91,383.91)	38,271.00	38,271.00	36,339.99	36,339.99
615NZ0	PAT Unallocated Budget (Bud Only)	49,813.00	49,813.00	0.00	0.00	0.00	0.00	49,813.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,819.00	17,819.00	0.00	0.00	0.00	0.00	17,819.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(676.00)	(676.00)	0.00	78.00	0.00	78.00	(754.00)	416.00	416.00	260.00	260.00
61SNSH	Student Labor	(8,159.84)	(8,159.84)	0.00	4,077.47	0.00	4,077.47	(12,237.31)	5,988.18	5,988.18	2,171.66	2,171.66
61SNWS	College Work Study	(68.45)	(68.45)	0.00	0.00	0.00	0.00	(68.45)	0.00	0.00	68.45	68.45
Subtotal Account Pool: 61		158,092.35	142,154.35	0.00	69,175.98	0.00	69,175.98	72,978.37	121,185.82	121,185.82	129,800.83	129,800.83
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(743.82)	(743.82)	0.00	1,705.97	0.00	1,705.97	(2,449.79)	743.82	743.82	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	45,481.00	38,660.00	0.00	12,703.71	0.00	12,703.71	25,956.29	38,794.43	38,794.43	44,890.57	44,890.57
65YP10	Nonstatus Benefit Distr (Fica)	(581.39)	(581.39)	0.00	6.55	0.00	6.55	(587.94)	351.31	351.31	230.08	230.08
Subtotal Account Pool: 65		44,155.79	37,334.79	0.00	14,416.23	0.00	14,416.23	22,918.56	39,889.56	39,889.56	45,120.65	45,120.65
Account Pool: 71 - Support												
710	Travel	59,000.00	59,000.00	0.00	0.00	0.00	0.00	59,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,851.70)	(1,851.70)	0.00	0.00	0.00	0.00	(1,851.70)	709.32	709.32	1,142.38	1,142.38
710100	Out-of-State Travel	(32,005.88)	(32,005.88)	0.00	10,243.55	0.00	10,243.55	(42,249.43)	16,479.43	16,479.43	14,635.65	14,635.65
710200	Foreign Travel	(1,688.66)	(1,688.66)	0.00	631.50	0.00	631.50	(2,320.16)	1,688.66	1,688.66	0.00	0.00
710300	Conference Registration Fees	(9,241.23)	(9,241.23)	0.00	1,255.00	0.00	1,255.00	(10,496.23)	6,272.23	6,272.23	2,969.00	2,969.00
710400	Student or Non-Emp Travel	(4,326.18)	(4,326.18)	0.00	2,099.15	0.00	2,099.15	(6,425.33)	1,089.50	1,089.50	2,970.34	2,970.34
711100	Supplies-General	(6,674.82)	(6,674.82)	0.00	3,300.33	0.00	3,300.33	(9,975.15)	4,059.81	4,059.81	2,615.01	2,615.01
711184	Supplies - Promotion - Cultivation	(2,549.54)	(2,549.54)	0.00	0.00	0.00	0.00	(2,549.54)	431.80	431.80	2,117.74	2,117.74
7112	Research Supplies	83,758.00	83,758.00	0.00	0.00	0.00	0.00	83,758.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,654.07)	(14,654.07)	0.00	1,805.99	0.00	1,805.99	(16,460.06)	3,333.40	3,333.40	11,288.89	11,288.89
713000	Printing & Copying-General	(665.17)	(665.17)	0.00	6.56	0.00	6.56	(671.73)	23.60	23.60	641.57	641.57
714005	Postage-Campus Mail Services	(27.61)	(27.61)	0.00	0.00	0.00	0.00	(27.61)	9.38	9.38	18.23	18.23
714010	Postage-Off Campus Mail Services	(2,693.31)	(2,693.31)	0.00	524.32	0.00	524.32	(3,217.63)	1,236.99	1,236.99	1,456.32	1,456.32
716000	Maintenance & Repairs-General	(3,480.34)	(3,480.34)	0.00	0.00	0.00	0.00	(3,480.34)	3,480.34	3,480.34	0.00	0.00
716100	Rentals & Leases-General	(3,278.35)	(3,278.35)	0.00	0.00	0.00	0.00	(3,278.35)	0.00	0.00	3,228.35	3,228.35
716110	Rentals-Copier	(1,907.05)	(1,907.05)	0.00	1,500.00	0.00	1,500.00	(3,407.05)	719.82	719.82	1,222.27	1,222.27
717200	Other Professional Services-General	(5,125.73)	(5,125.73)	0.00	0.00	0.00	0.00	(5,125.73)	2,436.00	2,436.00	1,129.73	1,129.73
718000	Telecom-General	(88.79)	(88.79)	0.00	77.40	0.00	77.40	(166.19)	25.81	25.81	62.98	62.98
718002	Telecom-Fixed (Basic Phone Service)	(1,524.19)	(1,524.19)	0.00	280.01	0.00	280.01	(1,804.20)	734.16	734.16	790.03	790.03
718014	Telecom-Telephone Equipment	(269.43)	(269.43)	0.00	269.43	0.00	269.43	(538.86)	269.43	269.43	0.00	0.00
718016	Telecom-Usage (Tolls)	(369.74)	(369.74)	0.00	124.96	0.00	124.96	(494.70)	183.93	183.93	185.81	185.81
719000	Business Meals-Meetings-Non Travel	(1,491.00)	(1,491.00)	0.00	463.75	0.00	463.75	(1,954.75)	0.00	0.00	1,491.00	1,491.00
719100	Membership Dues & Fees	(2,426.55)	(2,426.55)	0.00	1,377.00	0.00	1,377.00	(3,803.55)	1,075.90	1,075.90	1,350.65	1,350.65
Subtotal Account Pool: 71		46,418.66	46,418.66	0.00	23,958.95	0.00	23,958.95	22,459.71	44,259.51	44,259.51	49,315.95	49,315.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 120048 - RMRC											
Org: UDCEKG - PI Kevin Gardner				Org Mgr: Gardner, Kevin H							
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	(2,125.00)	(2,125.00)	0.00	810.00	0.00	810.00	(2,935.00)	745.00	745.00	1,380.00	1,380.00
721100 Assistantships	51,445.00	51,445.00	0.00	0.00	0.00	0.00	51,445.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	(8,126.50)	(8,126.50)	0.00	10,649.00	0.00	10,649.00	(18,775.50)	5,294.50	5,294.50	2,832.00	2,832.00
Subtotal Account Pool: 72	41,193.50	41,193.50	0.00	11,459.00	0.00	11,459.00	29,734.50	6,039.50	6,039.50	4,212.00	4,212.00
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	269,412.59	727,460.08	0.00	213,993.11	513,465.97	727,459.08	1.00	298,538.92	298,538.92	0.00	0.00
Subtotal Account Pool: 73	269,412.59	727,460.08	0.00	213,993.11	513,465.97	727,459.08	1.00	298,538.92	298,538.92	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	111,898.63	101,657.63	6.30	48,398.00	0.00	48,398.00	53,259.63	103,650.78	103,650.78	100,906.84	100,906.84
Subtotal Account Pool: 76	111,898.63	101,657.63	6.30	48,398.00	0.00	48,398.00	53,259.63	103,650.78	103,650.78	100,906.84	100,906.84
Total Org: UDCEKG	671,171.52	1,096,219.01	6.30	381,401.27	513,465.97	894,867.24	201,351.77	613,564.09	613,564.09	329,356.27	329,356.27
Total Fund: 120048	671,171.52	1,096,219.01	6.30	381,401.27	513,465.97	894,867.24	201,351.77	613,564.09	613,564.09	329,356.27	329,356.27

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120050 - Project 62												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,256.92	0.00	5,256.92	(5,256.92)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,168.00	5,168.00	0.00	0.00	0.00	0.00	5,168.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,527.28	0.00	2,527.28	(2,527.28)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.94	0.00	14,299.94	(14,299.94)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,670.00	18,670.00	0.00	0.00	0.00	0.00	18,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		23,838.00	23,838.00	0.00	22,084.14	0.00	22,084.14	1,753.86	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	648.84	0.00	648.84	(648.84)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	776.00	776.00	0.00	0.00	0.00	0.00	776.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		776.00	776.00	0.00	648.84	0.00	648.84	127.16	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	639.70	0.00	639.70	(639.70)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,018.00	1,018.00	0.00	0.00	0.00	0.00	1,018.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,018.00	1,018.00	0.00	1,224.70	0.00	1,224.70	(206.70)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,833.00	12,833.00	0.00	0.00	0.00	0.00	12,833.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,109.00	0.00	9,109.00	(9,109.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		12,833.00	12,833.00	0.00	9,109.00	0.00	9,109.00	3,724.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,535.00	11,535.00	0.00	10,780.98	0.00	10,780.98	754.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		11,535.00	11,535.00	0.00	10,780.98	0.00	10,780.98	754.02	0.00	0.00	0.00	0.00
Total Org: UDCEJD		50,000.00	50,000.00	0.00	43,847.66	0.00	43,847.66	6,152.34	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 120050 - Project 62											
Org: UDCEKG - PI Kevin Gardner											
Org Mgr: Gardner, Kevin H											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCEKG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 120050		50,000.00	50,000.00	0.00	43,847.66	0.00	43,847.66	6,152.34	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120051 - Project 58-LTAP												
Org: UDERJM - PI Jeffrey S. Melton												
Org Mgr: Melton, Jeffrey S												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,544.44	0.00	9,544.44	(9,544.44)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	9,866.63	0.00	9,866.63	(9,866.63)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,256.00	19,256.00	0.00	0.00	0.00	0.00	19,256.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,256.00	20,256.00	0.00	19,411.07	0.00	19,411.07	844.93	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	801.73	0.00	801.73	(801.73)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,210.00	8,210.00	0.00	4,163.70	0.00	4,163.70	4,046.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,210.00	8,210.00	0.00	4,965.43	0.00	4,965.43	3,244.57	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	716.80	0.00	716.80	(716.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,258.00	17,258.00	0.00	0.00	0.00	0.00	17,258.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,531.55	0.00	2,531.55	(2,531.55)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,053.39	0.00	1,053.39	(1,053.39)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		23,258.00	23,258.00	0.00	4,391.55	0.00	4,391.55	18,866.45	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,276.00	23,276.00	0.00	12,945.66	0.00	12,945.66	10,330.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		23,276.00	23,276.00	0.00	12,945.66	0.00	12,945.66	10,330.34	0.00	0.00	0.00	0.00
Total Org: UDERJM		75,000.00	75,000.00	0.00	41,713.71	0.00	41,713.71	33,286.29	0.00	0.00	0.00	0.00
Total Fund: 120051		75,000.00	75,000.00	0.00	41,713.71	0.00	41,713.71	33,286.29	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120052 - Project 57												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.94	0.00	14,299.94	(14,299.94)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,167.00	20,167.00	0.00	0.00	0.00	0.00	20,167.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,167.00	20,167.00	0.00	14,299.94	0.00	14,299.94	5,867.06	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	493.00	493.00	0.00	0.00	0.00	0.00	493.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		493.00	493.00	0.00	0.00	0.00	0.00	493.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,952.00	2,952.00	0.00	0.00	0.00	0.00	2,952.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,952.00	4,952.00	0.00	0.00	0.00	0.00	4,952.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,863.00	12,863.00	0.00	0.00	0.00	0.00	12,863.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,136.00	0.00	8,136.00	(8,136.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		12,863.00	12,863.00	0.00	8,136.00	0.00	8,136.00	4,727.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,525.00	11,525.00	0.00	6,435.00	0.00	6,435.00	5,090.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		11,525.00	11,525.00	0.00	6,435.00	0.00	6,435.00	5,090.00	0.00	0.00	0.00	0.00
Total Org: UDCEKG		50,000.00	50,000.00	0.00	28,870.94	0.00	28,870.94	21,129.06	0.00	0.00	0.00	0.00
Total Fund: 120052		50,000.00	50,000.00	0.00	28,870.94	0.00	28,870.94	21,129.06	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120053 - Project 44												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,236.00	2,236.00	0.00	0.00	0.00	0.00	2,236.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,236.00	2,236.00	0.00	0.00	0.00	0.00	2,236.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	905.02	0.00	905.02	(905.02)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,436.00	5,436.00	0.00	0.00	0.00	0.00	5,436.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	895.58	0.00	895.58	(895.58)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4.88	0.00	4.88	(4.88)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.56	0.00	16.56	(16.56)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	664.00	0.00	664.00	(664.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,436.00	6,436.00	0.00	2,530.04	0.00	2,530.04	3,905.96	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,828.00	6,828.00	0.00	1,138.52	0.00	1,138.52	5,689.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,828.00	6,828.00	0.00	1,138.52	0.00	1,138.52	5,689.48	0.00	0.00	0.00	0.00
Total Org: UDCEKG		22,000.00	22,000.00	0.00	3,668.56	0.00	3,668.56	18,331.44	0.00	0.00	0.00	0.00
Total Fund: 120053		22,000.00	22,000.00	0.00	3,668.56	0.00	3,668.56	18,331.44	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120054 - Project 45 - Modulus of C&D												
Org: UDERJM - PI Jeffrey S. Melton												
Org Mgr: Melton, Jeffrey S												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	14,801.23	0.00	14,801.23	(14,801.23)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,512.00	38,512.00	0.00	0.00	0.00	0.00	38,512.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,311.89	0.00	8,311.89	(8,311.89)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.31	0.00	7,113.31	(7,113.31)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,865.00	5,865.00	0.00	0.00	0.00	0.00	5,865.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,008.89	0.00	2,008.89	(2,008.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	705.60	0.00	705.60	(705.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		45,377.00	45,377.00	0.00	32,940.92	0.00	32,940.92	12,436.08	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	694.66	0.00	694.66	(694.66)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,574.00	13,574.00	0.00	6,246.12	0.00	6,246.12	7,327.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		13,574.00	13,574.00	0.00	6,940.78	0.00	6,940.78	6,633.22	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,268.52	0.00	2,268.52	(2,268.52)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	259.00	0.00	259.00	(259.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,983.00	4,983.00	0.00	0.00	0.00	0.00	4,983.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,375.17	0.00	6,375.17	(6,375.17)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	78.29	0.00	78.29	(78.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,983.00	7,983.00	0.00	8,980.98	0.00	8,980.98	(997.98)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,378.50	0.00	4,378.50	(4,378.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	5,188.50	0.00	5,188.50	(5,188.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,121.00	30,121.00	0.00	21,988.22	0.00	21,988.22	8,132.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		30,121.00	30,121.00	0.00	21,988.22	0.00	21,988.22	8,132.78	0.00	0.00	0.00	0.00
Total Org: UDERJM		97,055.00	97,055.00	0.00	76,039.40	0.00	76,039.40	21,015.60	0.00	0.00	0.00	0.00
Total Fund: 120054		97,055.00	97,055.00	0.00	76,039.40	0.00	76,039.40	21,015.60	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120055 - Project 56 - Analysis of RAP												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	679.56	0.00	679.56	(679.56)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,986.00	9,986.00	0.00	0.00	0.00	0.00	9,986.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,070.48	0.00	4,070.48	(4,070.48)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	831.64	0.00	831.64	(831.64)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,785.00	5,785.00	0.00	0.00	0.00	0.00	5,785.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	439.51	0.00	439.51	(439.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,771.00	17,771.00	0.00	6,021.19	0.00	6,021.19	11,749.81	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	386.66	0.00	386.66	(386.66)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,493.00	1,493.00	0.00	0.00	0.00	0.00	1,493.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,493.00	1,493.00	0.00	386.66	0.00	386.66	1,106.34	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	236.75	0.00	236.75	(236.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,855.00	1,855.00	0.00	0.00	0.00	0.00	1,855.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	477.88	0.00	477.88	(477.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,355.00	3,355.00	0.00	714.63	0.00	714.63	2,640.37	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,179.00	10,179.00	41.85	3,205.14	0.00	3,205.14	6,973.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,179.00	10,179.00	41.85	3,205.14	0.00	3,205.14	6,973.86	0.00	0.00	0.00	0.00
Total Org: UDCEJD		32,798.00	32,798.00	41.85	10,327.62	0.00	10,327.62	22,470.38	0.00	0.00	0.00	0.00
Total Fund: 120055		32,798.00	32,798.00	41.85	10,327.62	0.00	10,327.62	22,470.38	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120056 - NETC 06-1 MEPDG Verification												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,527.28	0.00	2,527.28	(2,527.28)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.30	0.00	7,113.30	(7,113.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,930.00	27,930.00	0.00	0.00	0.00	0.00	27,930.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,684.00	2,684.00	0.00	0.00	0.00	0.00	2,684.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		33,114.00	33,114.00	0.00	9,640.58	0.00	9,640.58	23,473.42	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	208.78	0.00	208.78	(208.78)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	696.00	696.00	0.00	0.00	0.00	0.00	696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		696.00	696.00	0.00	208.78	0.00	208.78	487.22	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	639.70	0.00	639.70	(639.70)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,200.00	2,200.00	0.00	939.70	0.00	939.70	1,260.30	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	19,471.00	19,471.00	0.00	0.00	0.00	0.00	19,471.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,757.50	0.00	3,757.50	(3,757.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		19,471.00	19,471.00	0.00	4,567.50	0.00	4,567.50	14,903.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,604.00	12,604.00	0.00	3,776.21	0.00	3,776.21	8,827.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		12,604.00	12,604.00	0.00	3,776.21	0.00	3,776.21	8,827.79	0.00	0.00	0.00	0.00
Total Org: UDCEJD		68,085.00	68,085.00	0.00	19,132.77	0.00	19,132.77	48,952.23	0.00	0.00	0.00	0.00
Total Fund: 120056		68,085.00	68,085.00	0.00	19,132.77	0.00	19,132.77	48,952.23	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 120057 - Steep Watersheds Cont												
Org: UDCEJJ - PI-Jennifer Jacobs												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	10,892.30	0.00	10,892.30	(10,892.30)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,556.00	11,556.00	0.00	0.00	0.00	0.00	11,556.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,556.00	14,556.00	0.00	10,892.30	0.00	10,892.30	3,663.70	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	914.95	0.00	914.95	(914.95)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,252.00	1,252.00	0.00	0.00	0.00	0.00	1,252.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,252.00	1,252.00	0.00	914.95	0.00	914.95	337.05	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
7112	Research Supplies	222.00	222.00	0.00	0.00	0.00	0.00	222.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		472.00	472.00	0.00	0.00	0.00	0.00	472.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,698.00	5,698.00	0.00	4,132.54	0.00	4,132.54	1,565.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,698.00	5,698.00	0.00	4,132.54	0.00	4,132.54	1,565.46	0.00	0.00	0.00	0.00
Total Org: UDCEJJ		21,978.00	21,978.00	0.00	15,939.79	0.00	15,939.79	6,038.21	0.00	0.00	0.00	0.00
Total Fund: 120057		21,978.00	21,978.00	0.00	15,939.79	0.00	15,939.79	6,038.21	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13D014 - Middle Sch Math Patnership												
Org: UDMASH - PI Sonia Hristovitch												
Org Mgr: Hristovitch, Sonia P												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,006.88	8,006.88
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.01	3,000.01
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,006.89	11,006.89
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.60	913.60
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.60	913.60
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.32	151.32
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.75	654.75
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,889.34	4,889.34
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00	7,400.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.00	576.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,671.41	13,671.41
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,600.00	10,600.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,600.00	10,600.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,895.37	2,895.37
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,895.37	2,895.37
Total Org: UDMASH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,087.27	39,087.27
Total Fund: 13D014		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,087.27	39,087.27

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13E037 - Implementtion of Math Programs												
Org: UDMAKG - PI Karen Graham												
Org Mgr: Graham, Karen J												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,075.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	107.00	107.00	0.00	0.00	0.00	0.00	107.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(106.65)	(106.65)	0.00	0.00	0.00	0.00	(106.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,258.28)	(1,258.28)	0.00	0.00
711100	Supplies-General	6,838.16	6,838.16	0.00	0.00	0.00	0.00	6,838.16	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,579.09)	(1,579.09)	0.00	0.00	0.00	0.00	(1,579.09)	0.00	0.00	0.00	0.00
714000	Postage-General	(10.68)	(10.68)	0.00	0.00	0.00	0.00	(10.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	982.00	982.00	0.00	0.00	0.00	0.00	982.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,427.99)	(3,427.99)	0.00	0.00	0.00	0.00	(3,427.99)	(97.97)	(97.97)	0.00	0.00
Subtotal Account Pool: 71		2,802.40	2,802.40	0.00	0.00	0.00	0.00	2,802.40	(1,356.25)	(1,356.25)	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(1,445.60)	(1,445.60)	0.00	0.00	0.00	0.00	(1,445.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(1,445.60)	(1,445.60)	0.00	0.00	0.00	0.00	(1,445.60)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	108.60	108.60	0.00	0.00	0.00	0.00	108.60	(108.49)	(108.49)	0.00	0.00
Subtotal Account Pool: 76		108.60	108.60	0.00	0.00	0.00	0.00	108.60	(108.49)	(108.49)	0.00	0.00
Total Org: UDMAKG		1,465.75	1,465.75	0.00	0.00	0.00	0.00	1,465.75	(1,464.74)	(1,464.74)	0.00	0.00
Total Fund: 13E037		1,465.75	1,465.75	0.00	0.00	0.00	0.00	1,465.75	(1,464.74)	(1,464.74)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13R131 - IRC: Non-Linear Waves											
Org: UDMEJM - PI John McHugh											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMEJM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13R131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: McHugh, John P

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 13T001 - Rollingsford Bridge, Part 2												
Org: UDCERS - PI Robert Steffen												
Org Mgr: Steffen, Robert E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.48	161.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.48	161.48
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.53	56.53
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.53	56.53
Total Org: UDCERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.01	218.01
Total Fund: 13T001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.01	218.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13T018 - Bailey Method: NH Asphalt Mixtures												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,802.00	15,802.00	0.00	0.00	0.00	0.00	15,802.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,071.99)	(4,071.99)	0.00	0.00	0.00	0.00	(4,071.99)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,508.95)	(19,508.95)	0.00	0.00	0.00	0.00	(19,508.95)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,490.00	17,490.00	0.00	0.00	0.00	0.00	17,490.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,528.28)	(6,528.28)	0.00	0.00	0.00	0.00	(6,528.28)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,628.05)	(8,628.05)	0.00	0.00	0.00	0.00	(8,628.05)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3.60)	(3.60)	0.00	0.00	0.00	0.00	(3.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,470.87)	(2,470.87)	0.00	0.00	0.00	0.00	(2,470.87)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	0.00	2,275.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,655.14)	(1,655.14)	0.00	0.00	0.00	0.00	(1,655.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		619.86	619.86	0.00	0.00	0.00	0.00	619.86	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(376.76)	(376.76)	0.00	0.00	0.00	0.00	(376.76)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(70.50)	(70.50)	0.00	0.00	0.00	0.00	(70.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,592.00)	(1,592.00)	0.00	0.00	0.00	0.00	(1,592.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(33.59)	(33.59)	0.00	0.00	0.00	0.00	(33.59)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,638.00)	(1,638.00)	0.00	0.00	0.00	0.00	(1,638.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(93.00)	(93.00)	0.00	0.00	0.00	0.00	(93.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,696.15	1,696.15	0.00	0.00	0.00	0.00	1,696.15	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,450.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,241.50)	(4,241.50)	0.00	0.00	0.00	0.00	(4,241.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		208.50	208.50	0.00	0.00	0.00	0.00	208.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(53.63)	(53.63)	0.00	0.00	0.00	0.00	(53.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(53.63)	(53.63)	0.00	0.00	0.00	0.00	(53.63)	0.00	0.00	0.00	0.00
Total Org: UDCEJD		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 13T018		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 13T022 - Properties of HMA With RAP												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(13,009.66)	(13,009.66)	0.00	0.00	0.00	0.00	(13,009.66)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,560.00	18,560.00	0.00	0.00	0.00	0.00	18,560.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,415.15)	(5,415.15)	0.00	0.00	0.00	0.00	(5,415.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,213.59)	(2,213.59)	0.00	0.00	0.00	0.00	(2,213.59)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,132.40)	(2,132.40)	0.00	0.00	0.00	0.00	(2,132.40)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	488.00	488.00	0.00	0.00	0.00	0.00	488.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(469.45)	(469.45)	0.00	0.00	0.00	0.00	(469.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		18.55	18.55	0.00	0.00	0.00	0.00	18.55	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(379.89)	(379.89)	0.00	0.00	0.00	0.00	(379.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1.95)	(1.95)	0.00	0.00	0.00	0.00	(1.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,595.05)	(1,595.05)	0.00	0.00	0.00	0.00	(1,595.05)	9.89	9.89	0.00	0.00
Subtotal Account Pool: 71		23.11	23.11	0.00	0.00	0.00	0.00	23.11	9.89	9.89	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,214.00	9,214.00	0.00	0.00	0.00	0.00	9,214.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,797.05)	(4,797.05)	0.00	858.00	0.00	858.00	(5,655.05)	0.00	0.00	(858.00)	(858.00)
Subtotal Account Pool: 72		4,416.95	4,416.95	0.00	858.00	0.00	858.00	3,558.95	0.00	0.00	(858.00)	(858.00)
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(750.01)	(750.01)	0.00	0.00	0.00	0.00	(750.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(750.01)	(750.01)	0.00	0.00	0.00	0.00	(750.01)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(731.57)	(731.57)	0.00	0.00	0.00	0.00	(731.57)	3.46	3.46	0.00	0.00
Subtotal Account Pool: 76		(731.57)	(731.57)	0.00	0.00	0.00	0.00	(731.57)	3.46	3.46	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(13.37)	0.00	(13.37)	13.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(13.37)	0.00	(13.37)	13.37	0.00	0.00	0.00	0.00
Total Org: UDCEJD		844.63	844.63	0.00	844.63	0.00	844.63	(0.00)	13.35	13.35	(858.00)	(858.00)
Total Fund: 13T022		844.63	844.63	0.00	844.63	0.00	844.63	(0.00)	13.35	13.35	(858.00)	(858.00)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13T023 - 2006-07 Technology Transfer												
Org: UDCECG - PI Charles Goodspeed												
Org Mgr: Goodspeed, Charles H												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,677.22	47,677.22
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,480.99	15,480.99
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.46	54.46
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,770.00	6,770.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,869.20	24,869.20
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,773.62	1,773.62
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,625.49	96,625.49
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,894.95	25,894.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.43	566.43
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,461.38	26,461.38
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,937.63	5,937.63
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,866.33	5,866.33
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,523.00	1,523.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,603.49	2,603.49
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,926.20	14,926.20
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,273.84	9,273.84
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,001.96	16,001.96
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,365.22	3,365.22
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,142.14	2,142.14
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,707.28	3,707.28
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,064.11	3,064.11
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.20	88.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,603.01	2,603.01
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.86	632.86
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914.11	914.11
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.99	735.99
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.90	129.90
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,595.27	74,595.27
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,607.24	67,607.24
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,607.24	67,607.24
Total Org: UDCECG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,289.38	265,289.38

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13T023 - 2006-07 Technology Transfer											
Org: UDCENK - PI Nancy Kinner											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCENK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13T023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,289.38	265,289.38

Org Mgr: Kinner, Nancy E

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13T025 - Rapid Bridge Construction											
Org: UDCECG - PI Charles Goodspeed											
Org Mgr: Goodspeed, Charles H											
Account Pool: 61 - Salaries and Wages											
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,380.00	3,380.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,380.00	3,380.00
Account Pool: 65 - Fringe Benefits											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155.96	1,155.96
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155.96	1,155.96
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.12)	(0.12)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.12)	(0.12)
Total Org: UDCECG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,535.84	4,535.84
Total Fund: 13T025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,535.84	4,535.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13T032 - Petroscope												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,636.00	10,636.00	0.00	0.00	0.00	0.00	10,636.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,125.00	3,125.00	0.00	0.00	0.00	0.00	3,125.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(316.25)	(316.25)	0.00	0.00	0.00	0.00	(316.25)	109.25	109.25	207.00	207.00
Subtotal Account Pool: 61		13,444.75	13,444.75	0.00	0.00	0.00	0.00	13,444.75	109.25	109.25	207.00	207.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	0.00	1,142.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,142.00	1,142.00	0.00	0.00	0.00	0.00	1,142.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	(28.38)	(28.38)	0.00	0.00	0.00	0.00	(28.38)	28.38	28.38	0.00	0.00
Subtotal Account Pool: 71		(28.38)	(28.38)	0.00	0.00	0.00	0.00	(28.38)	28.38	28.38	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,979.13	4,979.13	0.00	0.00	0.00	0.00	4,979.13	47.08	47.08	70.79	70.79
Subtotal Account Pool: 76		4,979.13	4,979.13	0.00	0.00	0.00	0.00	4,979.13	47.08	47.08	70.79	70.79
Total Org: UDCEJD		19,537.50	19,537.50	0.00	0.00	0.00	0.00	19,537.50	184.71	184.71	277.79	277.79
Total Fund: 13T032		19,537.50	19,537.50	0.00	0.00	0.00	0.00	19,537.50	184.71	184.71	277.79	277.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13T035 - Warm Mix Asphalt												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	(2,304.36)	(2,304.36)	0.00	0.00	0.00	0.00	(2,304.36)	2,304.36	2,304.36	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,424.60)	(9,424.60)	0.00	0.00	0.00	0.00	(9,424.60)	5,654.76	5,654.76	3,769.84	3,769.84
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	0.00	0.00	0.00	(13,500.05)	0.00	0.00	13,500.05	13,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	32,437.00	32,437.00	0.00	0.00	0.00	0.00	32,437.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,707.79)	(6,707.79)	0.00	0.00	0.00	0.00	(6,707.79)	0.00	0.00	4,838.56	4,838.56
61CPEX	Part Time Salary	(9,698.52)	(9,698.52)	0.00	0.00	0.00	0.00	(9,698.52)	4,283.11	4,283.11	5,415.41	5,415.41
61SNSH	Student Labor	(16,120.91)	(16,120.91)	0.00	0.00	0.00	0.00	(16,120.91)	9,050.40	9,050.40	7,070.51	7,070.51
61SNWS	College Work Study	(877.40)	(877.40)	0.00	0.00	0.00	0.00	(877.40)	484.80	484.80	392.60	392.60
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(7,196.63)	(7,196.63)	0.00	0.00	0.00	0.00	(7,196.63)	21,777.43	21,777.43	34,986.97	34,986.97
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(193.57)	(193.57)	0.00	0.00	0.00	0.00	(193.57)	193.57	193.57	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,557.00	6,557.00	0.00	0.00	0.00	0.00	6,557.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,154.23)	(2,154.23)	0.00	0.00	0.00	0.00	(2,154.23)	834.79	834.79	1,164.29	1,164.29
Subtotal Account Pool: 65		4,209.20	4,209.20	0.00	0.00	0.00	0.00	4,209.20	1,028.36	1,028.36	1,164.29	1,164.29
Account Pool: 71 - Support												
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,435.84)	(1,435.84)	0.00	0.00	0.00	0.00	(1,435.84)	1,082.76	1,082.76	353.08	353.08
7112	Research Supplies	7,386.00	7,386.00	0.00	0.00	0.00	0.00	7,386.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,476.48)	(3,476.48)	0.00	0.00	0.00	0.00	(3,476.48)	856.87	856.87	2,619.61	2,619.61
717200	Other Professional Services-General	(5,463.15)	(5,463.15)	0.00	0.00	0.00	0.00	(5,463.15)	228.38	228.38	3,972.72	3,972.72
Subtotal Account Pool: 71		(1,589.47)	(1,589.47)	0.00	0.00	0.00	0.00	(1,589.47)	2,168.01	2,168.01	6,945.41	6,945.41
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,072.00	16,072.00	0.00	0.00	0.00	0.00	16,072.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,930.00)	(9,930.00)	0.00	0.00	0.00	0.00	(9,930.00)	0.00	0.00	9,930.00	9,930.00
Subtotal Account Pool: 72		6,142.00	6,142.00	0.00	0.00	0.00	0.00	6,142.00	0.00	0.00	9,930.00	9,930.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,565.11)	(1,565.11)	0.00	(0.01)	0.00	(0.01)	(1,565.10)	8,541.05	8,541.05	14,739.09	14,739.09
Subtotal Account Pool: 76		(1,565.11)	(1,565.11)	0.00	(0.01)	0.00	(0.01)	(1,565.10)	8,541.05	8,541.05	14,739.09	14,739.09
Total Org: UDCEJD		(0.01)	(0.01)	0.00	(0.01)	0.00	(0.01)	(0.00)	33,514.85	33,514.85	67,765.76	67,765.76
Total Fund: 13T035		(0.01)	(0.01)	0.00	(0.01)	0.00	(0.01)	(0.00)	33,514.85	33,514.85	67,765.76	67,765.76

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13T036 - In-service Performance Monitor												
Org: UDCEEB - PI- Erin Santini Bell												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,866.00	7,866.00	0.00	0.00	0.00	0.00	7,866.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(353.31)	(353.31)	0.00	0.00	0.00	0.00	(353.31)	0.00	0.00	353.31	353.31
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,733.90)	(15,733.90)	0.00	0.00	0.00	0.00	(15,733.90)	4,977.42	4,977.42	10,756.48	10,756.48
613B90	Graduate Summer Appoint-Research	(247.26)	(247.26)	0.00	0.00	0.00	0.00	(247.26)	247.26	247.26	0.00	0.00
613N30	Graduate Research Assistant	(15,177.58)	(15,177.58)	0.00	0.00	0.00	0.00	(15,177.58)	1,677.53	1,677.53	13,500.05	13,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	32,095.00	32,095.00	0.00	0.00	0.00	0.00	32,095.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,689.37)	(4,689.37)	0.00	0.00	0.00	0.00	(4,689.37)	2,473.96	2,473.96	2,215.41	2,215.41
61CPEX	Part Time Salary	(3,738.46)	(3,738.46)	0.00	0.00	0.00	0.00	(3,738.46)	0.00	0.00	3,738.46	3,738.46
Subtotal Account Pool: 61		21.12	21.12	0.00	0.00	0.00	0.00	21.12	9,376.17	9,376.17	30,563.71	30,563.71
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(20.78)	(20.78)	0.00	0.00	0.00	0.00	(20.78)	20.78	20.78	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,591.00	1,591.00	0.00	0.00	0.00	0.00	1,591.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,042.44)	(2,042.44)	0.00	0.00	0.00	0.00	(2,042.44)	625.94	625.94	1,416.50	1,416.50
Subtotal Account Pool: 65		(472.22)	(472.22)	0.00	0.00	0.00	0.00	(472.22)	646.72	646.72	1,416.50	1,416.50
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
710200	Foreign Travel	(1,292.59)	(1,292.59)	0.00	0.00	0.00	0.00	(1,292.59)	0.00	0.00	1,292.59	1,292.59
710300	Conference Registration Fees	(954.00)	(954.00)	0.00	0.00	0.00	0.00	(954.00)	0.00	0.00	954.00	954.00
710400	Student or Non-Emp Travel	(1,497.14)	(1,497.14)	0.00	0.00	0.00	0.00	(1,497.14)	0.00	0.00	1,497.14	1,497.14
711100	Supplies-General	(113.95)	(113.95)	0.00	0.00	0.00	0.00	(113.95)	24.00	24.00	89.95	89.95
7112	Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,764.00)	(1,764.00)	0.00	0.00	0.00	0.00	(1,764.00)	0.00	0.00	1,764.00	1,764.00
713000	Printing & Copying-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
714010	Postage-Off Campus Mail Services	(88.14)	(88.14)	0.00	0.00	0.00	0.00	(88.14)	0.00	0.00	88.14	88.14
716000	Maintenance & Repairs-General	(182.75)	(182.75)	0.00	0.00	0.00	0.00	(182.75)	0.00	0.00	182.75	182.75
716100	Rentals & Leases-General	(2,323.92)	(2,323.92)	0.00	0.00	0.00	0.00	(2,323.92)	0.00	0.00	2,323.92	2,323.92
718000	Telecom-General	(604.15)	(604.15)	0.00	195.07	0.00	195.07	(799.22)	380.21	380.21	223.94	223.94
719000	Business Meals-Meetings-Non Travel	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	54.00	54.00	0.00	0.00
Subtotal Account Pool: 71		(3,224.64)	(3,224.64)	0.00	195.07	0.00	195.07	(3,419.71)	478.21	478.21	8,496.43	8,496.43
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	745.00	745.00	0.00	0.00
721100	Assistantships	15,305.00	15,305.00	0.00	0.00	0.00	0.00	15,305.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,683.25)	(9,683.25)	0.00	0.00	0.00	0.00	(9,683.25)	5,294.50	5,294.50	4,388.75	4,388.75
Subtotal Account Pool: 72		4,876.75	4,876.75	0.00	0.00	0.00	0.00	4,876.75	6,039.50	6,039.50	4,388.75	4,388.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(955.23)	(955.23)	0.00	50.71	0.00	50.71	(1,005.94)	2,730.29	2,730.29	10,523.94	10,523.94
Subtotal Account Pool: 76		(955.23)	(955.23)	0.00	50.71	0.00	50.71	(1,005.94)	2,730.29	2,730.29	10,523.94	10,523.94
Total Org: UDCEEB		245.78	245.78	0.00	245.78	0.00	245.78	0.00	19,270.89	19,270.89	55,389.33	55,389.33
Total Fund: 13T036		245.78	245.78	0.00	245.78	0.00	245.78	0.00	19,270.89	19,270.89	55,389.33	55,389.33

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13T039 - NH Binder and Mix Review												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,757.24	0.00	6,757.24	(6,757.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,357.00	6,357.00	0.00	0.00	0.00	0.00	6,357.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	0.00	0.00	2,100.00	2,100.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,062.00	3,062.00	0.00	0.00	0.00	0.00	3,062.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,319.00	7,319.00	0.00	6,757.24	0.00	6,757.24	561.76	0.00	0.00	2,100.00	2,100.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	566.51	0.00	566.51	(566.51)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	528.00	528.00	0.00	0.00	0.00	0.00	528.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(174.30)	(174.30)	0.00	0.00	0.00	0.00	(174.30)	0.00	0.00	174.30	174.30
Subtotal Account Pool: 65		353.70	353.70	0.00	566.51	0.00	566.51	(212.81)	0.00	0.00	174.30	174.30
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	236.75	0.00	236.75	(236.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		300.00	300.00	0.00	236.75	0.00	236.75	63.25	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,726.19	2,726.19	0.00	2,585.68	0.00	2,585.68	140.51	0.00	0.00	777.81	777.81
Subtotal Account Pool: 76		2,726.19	2,726.19	0.00	2,585.68	0.00	2,585.68	140.51	0.00	0.00	777.81	777.81
Total Org: UDCEJD		10,698.89	10,698.89	0.00	10,146.18	0.00	10,146.18	552.71	0.00	0.00	3,052.11	3,052.11
Total Fund: 13T039		10,698.89	10,698.89	0.00	10,146.18	0.00	10,146.18	552.71	0.00	0.00	3,052.11	3,052.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13T040 - Traffic Paint Analysis											
Org: UDMSYD - PI Yvon Durant											
Org Mgr: Durant, Yvon G											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,831.28	5,831.28
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,783.52	3,783.52
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,614.80	9,614.80
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382.12	3,382.12
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382.12	3,382.12
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.34	682.34
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.84	113.84
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796.18	796.18
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,206.90	6,206.90
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,206.90	6,206.90
Total Org: UDMSYD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Total Fund: 13T040		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13T041 - Technology Transfer Center												
Org: UDCECG - PI Charles Goodspeed												
Org Mgr: Goodspeed, Charles H												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(21,840.00)	(21,840.00)	0.00	0.00	0.00	0.00	(21,840.00)	21,840.00	21,840.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,538.52)	(5,538.52)	0.00	0.00	0.00	0.00	(5,538.52)	3,323.11	3,323.11	2,215.41	2,215.41
615F10	PAT	(119,284.95)	(119,284.95)	0.00	28,299.97	0.00	28,299.97	(147,584.92)	75,975.25	75,975.25	43,309.70	43,309.70
615NZ0	PAT Unallocated Budget (Bud Only)	204,334.00	204,334.00	0.00	0.00	0.00	0.00	204,334.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(28,472.32)	(28,472.32)	0.00	0.00	0.00	0.00	(28,472.32)	14,030.48	14,030.48	14,441.84	14,441.84
617NZ0	Op Staff Unallocated Bud(BudOnly)	67,435.00	67,435.00	0.00	0.00	0.00	0.00	67,435.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(28,560.00)	(28,560.00)	0.00	0.00	0.00	0.00	(28,560.00)	28,560.00	28,560.00	0.00	0.00
61CPHX	Part Time Hourly	(57,453.50)	(57,453.50)	0.00	20,811.75	0.00	20,811.75	(78,265.25)	43,983.50	43,983.50	13,470.00	13,470.00
61SNSH	Student Labor	(55,319.07)	(55,319.07)	0.00	1,775.50	0.00	1,775.50	(57,094.57)	27,360.36	27,360.36	27,958.71	27,958.71
61SNWS	College Work Study	(1,665.23)	(1,665.23)	0.00	889.00	0.00	889.00	(2,554.23)	1,552.47	1,552.47	112.76	112.76
61SNZ0	Student Labor Unallocated(Bud Only)	66,357.00	66,357.00	0.00	0.00	0.00	0.00	66,357.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,992.41	19,992.41	0.00	51,776.22	0.00	51,776.22	(31,783.81)	216,625.17	216,625.17	101,508.42	101,508.42
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,125.98	59,125.98	0.00	11,942.53	0.00	11,942.53	47,183.45	36,731.74	36,731.74	23,677.28	23,677.28
65YP10	Nonstatus Benefit Distr (Fica)	(7,674.78)	(7,674.78)	0.00	1,748.20	0.00	1,748.20	(9,422.98)	6,372.81	6,372.81	1,301.97	1,301.97
Subtotal Account Pool: 65		51,451.20	51,451.20	0.00	13,690.73	0.00	13,690.73	37,760.47	43,104.55	43,104.55	24,979.25	24,979.25
Account Pool: 71 - Support												
710	Travel	57,084.00	57,084.00	0.00	0.00	0.00	0.00	57,084.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(6,295.79)	(6,295.79)	0.00	1,074.59	0.00	1,074.59	(7,370.38)	2,872.38	2,872.38	3,423.41	3,423.41
710100	Out-of-State Travel	(14,331.51)	(14,331.51)	0.00	1,210.20	0.00	1,210.20	(15,541.71)	10,660.12	10,660.12	3,671.39	3,671.39
710300	Conference Registration Fees	(11,023.00)	(11,023.00)	0.00	72.00	0.00	72.00	(11,095.00)	9,042.00	9,042.00	1,981.00	1,981.00
710400	Student or Non-Emp Travel	(15,577.22)	(15,577.22)	0.00	3,203.62	0.00	3,203.62	(18,780.84)	9,651.48	9,651.48	5,925.74	5,925.74
711100	Supplies-General	(29,380.59)	(29,380.59)	0.00	2,077.83	0.00	2,077.83	(31,458.42)	12,300.74	12,300.74	17,079.85	17,079.85
711184	Supplies - Promotion - Cultivation	(2,598.68)	(2,598.68)	0.00	0.00	0.00	0.00	(2,598.68)	2,574.70	2,574.70	23.98	23.98
7112	Research Supplies	107,785.00	107,785.00	0.00	0.00	0.00	0.00	107,785.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(91.90)	(91.90)	0.00	(91.90)	0.00	(91.90)	0.00	91.90	91.90	0.00	0.00
713000	Printing & Copying-General	(39,720.87)	(39,720.87)	0.00	10,064.46	0.00	10,064.46	(49,785.33)	22,501.46	22,501.46	17,219.41	17,219.41
714005	Postage-Campus Mail Services	(7,883.76)	(7,883.76)	0.00	4,037.99	0.00	4,037.99	(11,921.75)	5,374.08	5,374.08	2,509.68	2,509.68
714010	Postage-Off Campus Mail Services	(13.95)	(13.95)	0.00	0.00	0.00	0.00	(13.95)	13.95	13.95	0.00	0.00
716000	Maintenance & Repairs-General	(956.25)	(956.25)	0.00	0.00	0.00	0.00	(956.25)	0.00	0.00	956.25	956.25
716110	Rentals-Copier	(6,299.50)	(6,299.50)	0.00	1,033.12	0.00	1,033.12	(7,332.62)	4,011.53	4,011.53	2,287.97	2,287.97
717000	Consulting-General	20,000.00	20,000.00	0.00	431.50	0.00	431.50	19,568.50	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,867.10)	(9,493.11)	0.00	7,703.24	0.00	7,703.24	(17,196.35)	7,293.11	7,293.11	2,200.00	2,200.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(12,500.00)	(2,784.82)	0.00	0.00	0.00	0.00	(2,784.82)	2,284.82	2,284.82	500.00	500.00
718000	Telecom-General	(515.00)	(515.00)	0.00	0.00	0.00	0.00	(515.00)	359.40	359.40	155.60	155.60
718002	Telecom-Fixed (Basic Phone Service)	(5,886.09)	(5,886.09)	0.00	1,851.93	0.00	1,851.93	(7,738.02)	3,889.64	3,889.64	1,996.45	1,996.45
718014	Telecom-Telephone Equipment	(450.21)	(450.21)	0.00	14.07	0.00	14.07	(464.28)	284.61	284.61	165.60	165.60
718016	Telecom-Usage (Tolls)	(930.45)	(930.45)	0.00	231.85	0.00	231.85	(1,162.30)	524.17	524.17	406.28	406.28
719000	Business Meals-Meetings-Non Travel	(1,332.78)	(1,332.78)	0.00	477.53	0.00	477.53	(1,810.31)	973.41	973.41	359.37	359.37
719100	Membership Dues & Fees	(1,563.00)	(1,563.00)	0.00	325.00	0.00	325.00	(1,888.00)	1,430.00	1,430.00	133.00	133.00
Subtotal Account Pool: 71		11,651.35	27,740.52	0.00	33,717.03	0.00	33,717.03	(5,976.51)	96,133.50	96,133.50	60,994.98	60,994.98
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,920.84	33,920.84	0.00	33,920.98	0.00	33,920.98	(0.14)	121,705.17	121,705.17	64,118.99	64,118.99
Subtotal Account Pool: 76		33,920.84	33,920.84	0.00	33,920.98	0.00	33,920.98	(0.14)	121,705.17	121,705.17	64,118.99	64,118.99
Total Org: UDCECG		117,015.80	133,104.97	0.00	133,104.96	0.00	133,104.96	0.01	477,568.39	477,568.39	251,601.64	251,601.64
Total Fund: 13T041		117,015.80	133,104.97	0.00	133,104.96	0.00	133,104.96	0.01	477,568.39	477,568.39	251,601.64	251,601.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13T043 - Self Consolidating Concrete												
Org: UDCEGD - PI David Gress												
Org Mgr: Gress, David L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,578.74)	(6,578.74)	0.00	9,258.97	0.00	9,258.97	(15,837.71)	6,578.74	6,578.74	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,402.84)	(2,402.84)	0.00	3,381.77	0.00	3,381.77	(5,784.61)	2,402.84	2,402.84	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,155.17	0.00	7,155.17	(7,155.17)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,082.00	13,082.00	0.00	0.00	0.00	0.00	13,082.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	33.00	33.00	0.00	0.00
61SNSH	Student Labor	(2,123.25)	(2,123.25)	0.00	2,479.39	0.00	2,479.39	(4,602.64)	2,123.25	2,123.25	0.00	0.00
61SNWS	College Work Study	(37.40)	(37.40)	0.00	(37.40)	0.00	(37.40)	0.00	37.40	37.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,906.77	20,906.77	0.00	22,237.90	0.00	22,237.90	(1,331.13)	11,175.23	11,175.23	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(754.44)	(754.44)	0.00	1,061.80	0.00	1,061.80	(1,816.24)	754.44	754.44	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,156.00	2,156.00	0.00	0.00	0.00	0.00	2,156.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,401.56	1,401.56	0.00	1,061.80	0.00	1,061.80	339.76	754.44	754.44	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(177.23)	(177.23)	0.00	0.00	0.00	0.00	(177.23)	177.23	177.23	0.00	0.00
7112	Research Supplies	4,613.00	4,613.00	0.00	0.00	0.00	0.00	4,613.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,673.50)	(1,673.50)	0.00	811.82	0.00	811.82	(2,485.32)	1,673.50	1,673.50	0.00	0.00
717200	Other Professional Services-General	(85.08)	(85.08)	0.00	0.00	0.00	0.00	(85.08)	85.08	85.08	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	31.47	0.00	31.47	(31.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,677.19	3,677.19	0.00	843.29	0.00	843.29	2,833.90	1,935.81	1,935.81	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	2,701.00	2,701.00	0.00	0.00	0.00	0.00	2,701.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,378.50	0.00	4,378.50	(4,378.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,701.00	2,701.00	0.00	5,188.50	0.00	5,188.50	(2,487.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,095.07	9,095.07	0.00	8,450.11	0.00	8,450.11	644.96	4,852.93	4,852.93	0.00	0.00
Subtotal Account Pool: 76		9,095.07	9,095.07	0.00	8,450.11	0.00	8,450.11	644.96	4,852.93	4,852.93	0.00	0.00
Total Org: UDCEGD		37,781.59	37,781.59	0.00	37,781.60	0.00	37,781.60	(0.01)	18,718.41	18,718.41	0.00	0.00
Total Fund: 13T043		37,781.59	37,781.59	0.00	37,781.60	0.00	37,781.60	(0.01)	18,718.41	18,718.41	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final	
Fund: 13T044 - MEPDG Instrumentation												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,110.89)	(3,110.89)	0.00	1,843.49	0.00	1,843.49	(4,954.38)	3,110.89	3,110.89	0.00	0.00
611BXM	Supplemental-Other-Misc	(9,217.44)	(9,217.44)	0.00	0.00	0.00	0.00	(9,217.44)	9,217.44	9,217.44	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,142.00	21,142.00	0.00	0.00	0.00	0.00	21,142.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,402.84)	(2,402.84)	0.00	5,909.05	0.00	5,909.05	(8,311.89)	2,402.84	2,402.84	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.94	0.00	14,299.94	(14,299.94)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,416.00	33,416.00	0.00	0.00	0.00	0.00	33,416.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(600.70)	(600.70)	0.00	845.42	0.00	845.42	(1,446.12)	600.70	600.70	0.00	0.00
61SNSH	Student Labor	(329.00)	(329.00)	0.00	672.00	0.00	672.00	(1,001.00)	329.00	329.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	71.40	0.00	71.40	(71.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		38,897.13	38,897.13	0.00	23,641.30	0.00	23,641.30	15,255.83	15,660.87	15,660.87	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,237.38)	(1,237.38)	0.00	647.69	0.00	647.69	(1,885.07)	1,237.38	1,237.38	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,831.00	2,831.00	0.00	0.00	0.00	0.00	2,831.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(50.46)	(50.46)	0.00	71.02	0.00	71.02	(121.48)	50.46	50.46	0.00	0.00
Subtotal Account Pool: 65		1,543.16	1,543.16	0.00	718.71	0.00	718.71	824.45	1,287.84	1,287.84	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(34,701.62)	(34,701.62)	0.00	5,363.10	0.00	5,363.10	(40,064.72)	34,701.62	34,701.62	0.00	0.00
714010	Postage-Off Campus Mail Services	(60.71)	(60.71)	0.00	0.00	0.00	0.00	(60.71)	60.71	60.71	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	427.85	0.00	427.85	(427.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.08	0.00	13.08	(13.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,237.67	4,237.67	0.00	5,804.03	0.00	5,804.03	(1,566.36)	35,262.33	35,262.33	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	19,836.00	19,836.00	0.00	0.00	0.00	0.00	19,836.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,649.50	0.00	5,649.50	(5,649.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		19,836.00	19,836.00	0.00	6,459.50	0.00	6,459.50	13,376.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,637.17	15,637.17	0.00	10,557.48	0.00	10,557.48	5,079.69	18,273.83	18,273.83	0.00	0.00
Subtotal Account Pool: 76		15,637.17	15,637.17	0.00	10,557.48	0.00	10,557.48	5,079.69	18,273.83	18,273.83	0.00	0.00
Total Org: UDCEJD		80,151.13	80,151.13	0.00	47,181.02	0.00	47,181.02	32,970.11	70,484.87	70,484.87	0.00	0.00
Total Fund: 13T044		80,151.13	80,151.13	0.00	47,181.02	0.00	47,181.02	32,970.11	70,484.87	70,484.87	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13T045 - Transverse Joint Configuration												
Org: UDCECG - PI Charles Goodspeed												
Org Mgr: Goodspeed, Charles H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,476.23)	(3,476.23)	0.00	17,051.07	0.00	17,051.07	(20,527.30)	3,476.23	3,476.23	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	5,454.30	0.00	5,454.30	(5,454.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,523.77	16,523.77	0.00	22,505.37	0.00	22,505.37	(5,981.60)	3,476.23	3,476.23	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	816.00	816.00	0.00	0.00	0.00	0.00	816.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(292.01)	(292.01)	0.00	1,432.32	0.00	1,432.32	(1,724.33)	292.01	292.01	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	458.16	0.00	458.16	(458.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		523.99	523.99	0.00	1,890.48	0.00	1,890.48	(1,366.49)	292.01	292.01	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,243.00	6,243.00	0.00	0.00	0.00	0.00	6,243.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	283.20	0.00	283.20	(283.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,436.00	10,436.00	0.00	0.00	0.00	0.00	10,436.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,231.20)	(9,231.20)	0.00	(4,121.34)	0.00	(4,121.34)	(5,109.86)	9,231.20	9,231.20	0.00	0.00
714010	Postage-Off Campus Mail Services	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	260.00	260.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	392.55	0.00	392.55	(392.55)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
Subtotal Account Pool: 71		7,102.80	7,102.80	0.00	(3,445.59)	0.00	(3,445.59)	10,548.39	9,576.20	9,576.20	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,453.44	8,453.44	0.00	7,332.62	0.00	7,332.62	1,120.82	4,670.56	4,670.56	0.00	0.00
Subtotal Account Pool: 76		8,453.44	8,453.44	0.00	7,332.62	0.00	7,332.62	1,120.82	4,670.56	4,670.56	0.00	0.00
Total Org: UDCECG		32,604.00	32,604.00	0.00	28,282.88	0.00	28,282.88	4,321.12	18,015.00	18,015.00	0.00	0.00
Total Fund: 13T045		32,604.00	32,604.00	0.00	28,282.88	0.00	28,282.88	4,321.12	18,015.00	18,015.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13T049 - T2 Part A Proposal											
Org: UDCECG - PI Charles Goodspeed											
Org Mgr: Goodspeed, Charles H											
Account Pool: 61 - Salaries and Wages											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	19,770.15	0.00	19,770.15	(19,770.15)	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,004.00	40,004.00	0.00	0.00	0.00	0.00	40,004.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,740.00	0.00	25,740.00	(25,740.00)	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,204.89	0.00	1,204.89	(1,204.89)	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,005.00	7,005.00	0.00	0.00	0.00	0.00	7,005.00	0.00	0.00	0.00
Subtotal Account Pool: 61		47,009.00	47,009.00	0.00	47,003.04	0.00	47,003.04	5.96	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	17,470.00	17,470.00	0.00	8,353.08	0.00	8,353.08	9,116.92	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,160.08	0.00	2,160.08	(2,160.08)	0.00	0.00	0.00
Subtotal Account Pool: 65		17,470.00	17,470.00	0.00	10,513.16	0.00	10,513.16	6,956.84	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,242.31	0.00	1,242.31	(1,242.31)	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,235.12	0.00	1,235.12	(1,235.12)	0.00	0.00	0.00
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,145.00	0.00	2,145.00	(2,145.00)	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,568.66	0.00	4,568.66	(4,568.66)	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6,955.34	0.00	6,955.34	(6,955.34)	0.00	0.00	0.00
7112	Research Supplies	17,859.00	17,859.00	0.00	0.00	0.00	0.00	17,859.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	10,067.12	0.00	10,067.12	(10,067.12)	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,074.28	0.00	1,074.28	(1,074.28)	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	248.20	0.00	248.20	(248.20)	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,625.36	0.00	6,625.36	(6,625.36)	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,109.42	0.00	1,109.42	(1,109.42)	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	106.60	0.00	106.60	(106.60)	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	157.95	0.00	157.95	(157.95)	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.11	0.00	133.11	(133.11)	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00
Subtotal Account Pool: 71		28,859.00	28,859.00	0.00	35,838.47	0.00	35,838.47	(6,979.47)	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	32,668.00	32,668.00	0.00	32,674.14	0.00	32,674.14	(6.14)	0.00	0.00	0.00
Subtotal Account Pool: 76		32,668.00	32,668.00	0.00	32,674.14	0.00	32,674.14	(6.14)	0.00	0.00	0.00
Total Org: UDCECG		126,006.00	126,006.00	0.00	126,028.81	0.00	126,028.81	(22.81)	0.00	0.00	0.00
Total Fund: 13T049		126,006.00	126,006.00	0.00	126,028.81	0.00	126,028.81	(22.81)	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V007 - Cleanup of Hazardous Waste												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,661.18)	(1,661.18)	0.00	2,337.95	0.00	2,337.95	(3,999.13)	1,661.18	1,661.18	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,327.00	47,327.00	0.00	0.00	0.00	0.00	47,327.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(28,443.00)	(28,443.00)	0.00	0.00	0.00	0.00	(28,443.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,186.63	0.00	7,186.63	(7,186.63)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,057.76	0.00	2,057.76	(2,057.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,408.00	0.00	1,408.00	(1,408.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,222.82	17,222.82	0.00	12,990.34	0.00	12,990.34	4,232.48	1,661.18	1,661.18	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(139.54)	(139.54)	0.00	196.38	0.00	196.38	(335.92)	139.54	139.54	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,218.20	3,218.20	0.00	868.38	0.00	868.38	2,349.82	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,661.27)	(1,661.27)	0.00	0.00	0.00	0.00	(1,661.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,417.39	1,417.39	0.00	1,064.76	0.00	1,064.76	352.63	139.54	139.54	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(41.60)	(41.60)	0.00	0.00	0.00	0.00	(41.60)	0.00	0.00	0.00	0.00
710000	In-State Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	701.56	0.00	701.56	(701.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(24.75)	(24.75)	0.00	0.00	0.00	0.00	(24.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.95)	(3.95)	0.00	0.32	0.00	0.32	(4.27)	0.00	0.00	0.00	0.00
7180	Telecommunications	(94.23)	(94.23)	0.00	0.00	0.00	0.00	(94.23)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.69)	(5.69)	0.00	0.00	0.00	0.00	(5.69)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.03	0.00	0.03	(0.03)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	146.00	146.00	0.00	0.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		313.78	313.78	0.00	701.91	0.00	701.91	(388.13)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,649.50	0.00	5,649.50	(5,649.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	5,649.50	0.00	5,649.50	(5,649.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,515.88	4,515.88	0.00	0.00	0.00	0.00	4,515.88	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,119.17	2,119.17	0.00	5,165.04	0.00	5,165.04	(3,045.87)	630.26	630.26	0.00	0.00
Subtotal Account Pool: 76		6,635.05	6,635.05	0.00	5,165.04	0.00	5,165.04	1,470.01	630.26	630.26	0.00	0.00
Total Org: UDCENK		25,589.04	25,589.04	0.00	25,571.55	0.00	25,571.55	17.49	2,430.98	2,430.98	0.00	0.00
Total Fund: 13V007		25,589.04	25,589.04	0.00	25,571.55	0.00	25,571.55	17.49	2,430.98	2,430.98	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V043 - Point of Entry Treatment System												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,125.03)	(19,125.03)	0.00	0.00	0.00	0.00	(19,125.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,858.47)	(6,858.47)	0.00	0.00	0.00	0.00	(6,858.47)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(38.75)	(38.75)	0.00	0.00	0.00	0.00	(38.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,464.51)	(2,464.51)	0.00	0.00	0.00	0.00	(2,464.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,613.24	11,613.24	0.00	0.00	0.00	0.00	11,613.24	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,086.00	2,086.00	0.00	0.00	0.00	0.00	2,086.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(591.19)	(591.19)	0.00	0.00	0.00	0.00	(591.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,494.81	1,494.81	0.00	0.00	0.00	0.00	1,494.81	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(266.90)	(266.90)	0.00	0.00	0.00	0.00	(266.90)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(288.05)	(288.05)	0.00	0.00	0.00	0.00	(288.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,232.61)	(21,232.61)	0.00	0.00	0.00	0.00	(21,232.61)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,142.10)	(2,142.10)	0.00	0.00	0.00	0.00	(2,142.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(941.86)	(941.86)	0.00	0.00	0.00	0.00	(941.86)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(40.12)	(40.12)	0.00	0.00	0.00	0.00	(40.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(15,922.64)	(15,922.64)	0.00	0.00	0.00	0.00	(15,922.64)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,369.00	8,369.00	0.00	0.00	0.00	0.00	8,369.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,951.05)	(7,951.05)	0.00	0.00	0.00	0.00	(7,951.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		417.95	417.95	0.00	0.00	0.00	0.00	417.95	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(110.24)	(110.24)	0.00	0.00	0.00	0.00	(110.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(110.24)	(110.24)	0.00	0.00	0.00	0.00	(110.24)	0.00	0.00	0.00	0.00
Total Org: UDCENK		(6.88)	(6.88)	0.00	0.00	0.00	0.00	(6.88)	0.00	0.00	0.00	0.00
Total Fund: 13V043		(6.88)	(6.88)	0.00	0.00	0.00	0.00	(6.88)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V051 - Souhegan River Management Plan												
Org: UDCETB - PI Thomas Ballestero												
Org Mgr: Ballestero, Thomas P												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,588.60	0.00	1,588.60	(1,588.60)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(8,000.11)	(8,000.11)	0.00	0.00	0.00	0.00	(8,000.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(45,587.43)	(45,587.43)	0.00	0.00	0.00	0.00	(45,587.43)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,783.54)	(5,783.54)	0.00	0.00	0.00	0.00	(5,783.54)	612.00	612.00	0.00	0.00
61SNSH	Student Labor	(2,582.25)	(2,582.25)	0.00	0.00	0.00	0.00	(2,582.25)	0.00	0.00	1,560.75	1,560.75
61SNZ0	Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	0.00	10,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,746.67	8,746.67	0.00	1,588.60	0.00	1,588.60	7,158.07	612.00	612.00	1,560.75	1,560.75
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	131.23	0.00	131.23	(131.23)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,539.96	10,539.96	0.00	0.00	0.00	0.00	10,539.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,475.39)	(4,475.39)	0.00	0.00	0.00	0.00	(4,475.39)	51.41	51.41	0.00	0.00
Subtotal Account Pool: 65		6,064.57	6,064.57	0.00	131.23	0.00	131.23	5,933.34	51.41	51.41	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,726.00	1,726.00	0.00	0.00	0.00	0.00	1,726.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	8.00	8.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,558.00)	(1,558.00)	0.00	0.00	0.00	0.00	(1,558.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,561.00)	(4,561.00)	0.00	0.00	0.00	0.00	(4,561.00)	0.00	0.00	183.39	183.39
713000	Printing & Copying-General	(944.00)	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00	0.00	944.00	944.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(49.14)	(49.14)	0.00	0.00	0.00	0.00	(49.14)	0.00	0.00	22.41	22.41
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(12,500.00)	(12,500.00)	0.00	0.00	0.00	0.00	(12,500.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(728.04)	(728.04)	0.00	0.00	0.00	0.00	(728.04)	59.89	59.89	36.75	36.75
719100	Membership Dues & Fees	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(11,774.80)	(11,774.80)	0.00	0.00	0.00	0.00	(11,774.80)	67.89	67.89	1,186.55	1,186.55
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	211,042.00	211,042.00	0.00	0.00	0.00	0.00	211,042.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(102,262.00)	(52,335.00)	0.00	0.00	49,927.00	49,927.00	(102,262.00)	0.00	0.00	16,550.00	16,550.00
730003	Subcontracts 03	(108,579.00)	(108,556.14)	0.00	0.00	0.00	0.00	(108,556.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		201.00	50,150.86	0.00	0.00	49,927.00	49,927.00	223.86	0.00	0.00	16,550.00	16,550.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,062.67	1,062.67	0.00	601.95	0.00	601.95	460.72	255.96	255.96	961.54	961.54
Subtotal Account Pool: 76		1,062.67	1,062.67	0.00	601.95	0.00	601.95	460.72	255.96	255.96	961.54	961.54
Total Org: UDCETB		4,300.11	54,249.97	0.00	2,321.78	49,927.00	52,248.78	2,001.19	987.26	987.26	20,258.84	20,258.84
Total Fund: 13V051		4,300.11	54,249.97	0.00	2,321.78	49,927.00	52,248.78	2,001.19	987.26	987.26	20,258.84	20,258.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V067 - P2 Intern Support & Measurement												
Org: UDKEIF - PI Ihab Farag												
Org Mgr: Farag, Ihab H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,060.30)	(2,060.30)	0.00	0.00	0.00	0.00	(2,060.30)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,144.68)	(3,144.68)	0.00	0.00	0.00	0.00	(3,144.68)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(255.01)	(255.01)	0.00	0.00	0.00	0.00	(255.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(459.99)	(459.99)	0.00	0.00	0.00	0.00	(459.99)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(187.49)	(187.49)	0.00	0.00	0.00	0.00	(187.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(103.49)	(103.49)	0.00	0.00	0.00	0.00	(103.49)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(24.30)	(24.30)	0.00	0.00	0.00	0.00	(24.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(102.75)	(102.75)	0.00	0.00	0.00	0.00	(102.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	368.00	368.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(167.85)	(167.85)	0.00	0.00	0.00	0.00	(167.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		563.10	563.10	0.00	0.00	0.00	0.00	563.10	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Total Org: UDKEIF		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 13V067		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 13V071 - Controlling MTBE Releases												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(99.91)	(99.91)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(99.91)	(99.91)
Total Org: UDCENK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(99.91)	(99.91)
Total Fund: 13V071		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(99.91)	(99.91)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13V092 - P2 Support											
Org: UDKEIF - PI Ihab Farag											
Org Mgr: Farag, Ihab H											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.12	528.12
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.12	528.12
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.35	16.35
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.35	16.35
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.56	141.56
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.56	141.56
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.02	686.02
Total Fund: 13V092		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.02	686.02

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 13V095 - Energy Efficiency												
Org: UDKEIF - PI Ihab Farag												
Org Mgr: Farag, Ihab H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,031.88	8,031.88
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.00	576.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,107.88	10,107.88
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.50	124.50
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.50	124.50
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(214.58)	(214.58)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.31	768.31
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.99	69.99
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.99	254.99
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.71	878.71
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,888.89	2,888.89
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,888.89	2,888.89
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,999.98	13,999.98
Total Fund: 13V095		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,999.98	13,999.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 13V101 - Energy Efficiency Benchmarking											
Org: UDKEIF - PI Ihab Farag											
Org Mgr: Farag, Ihab H											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	3,872.71	3,872.71	3,903.50	3,903.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.20	259.20
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	3,872.71	3,872.71	4,162.70	4,162.70
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	1,047.64	1,047.64	2,822.05	2,822.05
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	1,047.64	1,047.64	2,822.05	2,822.05
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	1,278.88	1,278.88	1,816.02	1,816.02
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	1,278.88	1,278.88	1,816.02	1,816.02
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	6,199.23	6,199.23	8,800.77	8,800.77
Total Fund: 13V101		0.00	0.00	0.00	0.00	0.00	0.00	6,199.23	6,199.23	8,800.77	8,800.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V105 - Development & Analyses GBE NH												
Org: UDOMLW - PI Larry Ward												
Org Mgr: Ward, Larry G												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,394.57)	(15,394.57)	0.00	0.00	0.00	0.00	(15,394.57)	15,394.57	15,394.57	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,474.00	15,474.00	0.00	0.00	0.00	0.00	15,474.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		79.43	79.43	0.00	0.00	0.00	0.00	79.43	15,394.57	15,394.57	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33.06	33.06	0.00	0.00	0.00	0.00	33.06	6,280.94	6,280.94	0.00	0.00
Subtotal Account Pool: 65		33.06	33.06	0.00	0.00	0.00	0.00	33.06	6,280.94	6,280.94	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	436.00	436.00	0.00	0.00	0.00	0.00	436.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(283.48)	(283.48)	0.00	0.00	0.00	0.00	(283.48)	283.48	283.48	0.00	0.00
717200	Other Professional Services-General	(34.34)	(34.34)	0.00	0.00	0.00	0.00	(34.34)	34.34	34.34	0.00	0.00
Subtotal Account Pool: 71		118.18	118.18	0.00	0.00	0.00	0.00	118.18	317.82	317.82	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	80.38	80.38	0.00	0.00	0.00	0.00	80.38	7,697.62	7,697.62	0.00	0.00
Subtotal Account Pool: 76		80.38	80.38	0.00	0.00	0.00	0.00	80.38	7,697.62	7,697.62	0.00	0.00
Total Org: UDOMLW		311.05	311.05	0.00	0.00	0.00	0.00	311.05	29,690.95	29,690.95	0.00	0.00
Total Fund: 13V105		311.05	311.05	0.00	0.00	0.00	0.00	311.05	29,690.95	29,690.95	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13V113 - Chloride Mitigation												
Org: UDCECG - PI Charles Goodspeed												
Org Mgr: Goodspeed, Charles H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,020.00	39,020.00	0.00	0.00	0.00	0.00	39,020.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,210.00	95,210.00	0.00	0.00	0.00	0.00	95,210.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(396.23)	(396.23)	0.00	1,254.72	0.00	1,254.72	(1,650.95)	396.23	396.23	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,670.91	0.00	17,670.91	(17,670.91)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(3,080.00)	(3,080.00)	0.00	8,120.00	0.00	8,120.00	(11,200.00)	3,080.00	3,080.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,941.00	3,941.00	0.00	0.00	0.00	0.00	3,941.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		134,694.77	134,694.77	0.00	27,465.63	0.00	27,465.63	107,229.14	3,476.23	3,476.23	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	0.00	3,357.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(33.29)	(33.29)	0.00	1,589.77	0.00	1,589.77	(1,623.06)	33.29	33.29	0.00	0.00
65YT10	FT Temp Benefit Distr	(258.72)	(258.72)	0.00	682.08	0.00	682.08	(940.80)	258.72	258.72	0.00	0.00
Subtotal Account Pool: 65		3,064.99	3,064.99	0.00	2,271.85	0.00	2,271.85	793.14	292.01	292.01	0.00	0.00
Account Pool: 71 - Support												
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	231.90	0.00	231.90	(231.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,700.00	29,700.00	0.00	0.00	0.00	0.00	29,700.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	223.75	0.00	223.75	(223.75)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.36	0.00	38.36	(38.36)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		59,700.00	59,700.00	0.00	8,594.01	0.00	8,594.01	51,105.99	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	33,445.00	33,445.00	0.00	0.00	0.00	0.00	33,445.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		33,445.00	33,445.00	0.00	0.00	0.00	0.00	33,445.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51,339.25	51,339.25	0.00	7,886.15	0.00	7,886.15	43,453.10	979.75	979.75	0.00	0.00
Subtotal Account Pool: 76		51,339.25	51,339.25	0.00	7,886.15	0.00	7,886.15	43,453.10	979.75	979.75	0.00	0.00
Total Org: UDCECG		282,244.01	282,244.01	0.00	46,217.64	0.00	46,217.64	236,026.37	4,747.99	4,747.99	0.00	0.00
Total Fund: 13V113		282,244.01	282,244.01	0.00	46,217.64	0.00	46,217.64	236,026.37	4,747.99	4,747.99	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V114 - Energy Efficiency Benchmarking												
Org: UDKEIF - PI Ihab Farag												
Org Mgr: Farag, Ihab H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,129.00)	(3,129.00)	0.00	4,244.00	0.00	4,244.00	(7,373.00)	3,129.00	3,129.00	0.00	0.00
61SNWS	College Work Study	(345.60)	(345.60)	0.00	(345.60)	0.00	(345.60)	0.00	345.60	345.60	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,525.40	6,525.40	0.00	5,908.40	0.00	5,908.40	617.00	3,474.60	3,474.60	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	168.84	0.00	168.84	(168.84)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	174.00	174.00	0.00	0.00	0.00	0.00	174.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		174.00	174.00	0.00	168.84	0.00	168.84	5.16	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(141.42)	(141.42)	0.00	516.42	0.00	516.42	(657.84)	141.42	141.42	0.00	0.00
710100	Out-of-State Travel	(474.98)	(474.98)	0.00	1,212.15	0.00	1,212.15	(1,687.13)	474.98	474.98	0.00	0.00
7112	Research Supplies	231.00	231.00	0.00	0.00	0.00	0.00	231.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,114.60	1,114.60	0.00	1,738.57	0.00	1,738.57	(623.97)	616.40	616.40	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,031.34	2,031.34	0.00	2,032.11	0.00	2,032.11	(0.77)	1,063.66	1,063.66	0.00	0.00
Subtotal Account Pool: 76		2,031.34	2,031.34	0.00	2,032.11	0.00	2,032.11	(0.77)	1,063.66	1,063.66	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(2.58)	0.00	(2.58)	2.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(2.58)	0.00	(2.58)	2.58	0.00	0.00	0.00	0.00
Total Org: UDKEIF		9,845.34	9,845.34	0.00	9,845.34	0.00	9,845.34	(0.00)	5,154.66	5,154.66	0.00	0.00
Total Fund: 13V114		9,845.34	9,845.34	0.00	9,845.34	0.00	9,845.34	(0.00)	5,154.66	5,154.66	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13V123 - Pollution Prev Intern FY10-11												
Org: UDKEIF - PI Ihab Farag												
Org Mgr: Farag, Ihab H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,356.00	0.00	4,356.00	(4,356.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	354.60	0.00	354.60	(354.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,800.00	4,800.00	0.00	4,710.60	0.00	4,710.60	89.40	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	413.00	413.00	0.00	0.00	0.00	0.00	413.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		413.00	413.00	0.00	0.00	0.00	0.00	413.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	524.00	524.00	0.00	0.00	0.00	0.00	524.00	0.00	0.00	0.00	0.00
7112	Research Supplies	215.00	215.00	0.00	0.00	0.00	0.00	215.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		739.00	739.00	0.00	0.00	0.00	0.00	739.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,548.00	1,548.00	0.00	1,224.75	0.00	1,224.75	323.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,548.00	1,548.00	0.00	1,224.75	0.00	1,224.75	323.25	0.00	0.00	0.00	0.00
Total Org: UDKEIF		7,500.00	7,500.00	0.00	5,935.35	0.00	5,935.35	1,564.65	0.00	0.00	0.00	0.00
Total Fund: 13V123		7,500.00	7,500.00	0.00	5,935.35	0.00	5,935.35	1,564.65	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13Z090 - NH Mosaic Parcel Map												
Org: UDCECG - PI Charles Goodspeed												
Org Mgr: Goodspeed, Charles H												
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	22,133.75	0.00	22,133.75	(22,133.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,383.76	24,383.76	0.00	0.00	0.00	0.00	24,383.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,383.76	24,383.76	0.00	24,383.75	0.00	24,383.75	0.01	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,048.24	2,048.24	0.00	0.00	0.00	0.00	2,048.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	189.00	0.00	189.00	(189.00)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,859.25	0.00	1,859.25	(1,859.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,048.24	2,048.24	0.00	2,048.25	0.00	2,048.25	(0.01)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,251.00	9,251.00	0.00	9,251.00	0.00	9,251.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,251.00	9,251.00	0.00	9,251.00	0.00	9,251.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCECG		35,683.00	35,683.00	0.00	35,683.00	0.00	35,683.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13Z090		35,683.00	35,683.00	0.00	35,683.00	0.00	35,683.00	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 13Z093 - NH Mosaic Map												
Org: UDCECG - PI Charles Goodspeed												
Org Mgr: Goodspeed, Charles H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,622.79	0.00	17,622.79	(17,622.79)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	119,999.00	119,999.00	0.00	0.00	0.00	0.00	119,999.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	27,090.00	0.00	27,090.00	(27,090.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	346,051.00	346,051.00	0.00	0.00	0.00	0.00	346,051.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		466,050.00	466,050.00	0.00	45,312.79	0.00	45,312.79	420,737.21	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,455.76	0.00	1,455.76	(1,455.76)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	39,988.00	39,988.00	0.00	0.00	0.00	0.00	39,988.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,256.06	0.00	2,256.06	(2,256.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		39,988.00	39,988.00	0.00	3,711.82	0.00	3,711.82	36,276.18	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	750.27	0.00	750.27	(750.27)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.80	0.00	70.80	(70.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,796.88	0.00	2,796.88	(2,796.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	27.40	0.00	27.40	(27.40)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	39.60	0.00	39.60	(39.60)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		35,500.00	35,500.00	0.00	5,156.95	0.00	5,156.95	30,343.05	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	77,500.00	77,500.00	0.00	0.00	0.00	0.00	77,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		77,500.00	77,500.00	0.00	0.00	0.00	0.00	77,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	204,414.00	204,414.00	0.00	18,963.56	0.00	18,963.56	185,450.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		204,414.00	204,414.00	0.00	18,963.56	0.00	18,963.56	185,450.44	0.00	0.00	0.00	0.00
Total Org: UDCECG		823,452.00	823,452.00	0.00	73,145.12	0.00	73,145.12	750,306.88	0.00	0.00	0.00	0.00
Total Fund: 13Z093		823,452.00	823,452.00	0.00	73,145.12	0.00	73,145.12	750,306.88	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 143173 - Remotely Sensed Soil Moisture											
Org: UDCEJJ - PI-Jennifer Jacobs											
Org Mgr: Roberts, Katherine M											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)	(0.07)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)	(0.07)
Total Org: UDCEJJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)	(0.07)
Total Fund: 143173		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)	(0.07)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 143209 - Ram Ray Fellowship												
Org: UDCEJJ - PI-Jennifer Jacobs												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	(53,155.19)	(53,155.19)	0.00	0.00	0.00	0.00	(53,155.19)	8,645.18	8,645.18	16,413.78	16,413.78
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(17,155.19)	(17,155.19)	0.00	0.00	0.00	0.00	(17,155.19)	8,645.18	8,645.18	16,413.78	16,413.78
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(201.20)	(201.20)	0.00	0.00	0.00	0.00	(201.20)	0.00	0.00	201.20	201.20
710300	Conference Registration Fees	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	200.00	200.00	195.00	195.00
710400	Student or Non-Emp Travel	(2,579.13)	(2,579.13)	0.00	0.00	0.00	0.00	(2,579.13)	90.00	90.00	985.35	985.35
711100	Supplies-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(267.04)	(267.04)	0.00	0.00	0.00	0.00	(267.04)	3.44	3.44	88.00	88.00
719000	Business Meals-Meetings-Non Travel	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71		8,247.63	8,247.63	0.00	0.00	0.00	0.00	8,247.63	293.44	293.44	1,499.55	1,499.55
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,125.00)	(2,125.00)	0.00	0.00	0.00	0.00	(2,125.00)	745.00	745.00	1,380.00	1,380.00
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,967.44)	(12,967.44)	0.00	0.00	0.00	0.00	(12,967.44)	2,570.00	2,570.00	3,111.00	3,111.00
722200	Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,907.56	8,907.56	0.00	0.00	0.00	0.00	8,907.56	3,315.00	3,315.00	4,491.00	4,491.00
Total Org: UDCEJJ		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	12,253.62	12,253.62	22,404.33	22,404.33
Total Fund: 143209		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	12,253.62	12,253.62	22,404.33	22,404.33

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 143223 - Visual Multiresolut Scien Data												
Org: UDCSDB - PI R D Bergeron												
Org Mgr: Bergeron, R Daniel												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(38,083.36)	(38,083.36)	0.00	0.00	0.00	0.00	(38,083.36)	38,083.36	38,083.36	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	101,579.00	101,579.00	0.00	0.00	0.00	0.00	101,579.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(54,432.08)	(54,432.08)	0.00	0.00	0.00	0.00	(54,432.08)	0.00	0.00	27,216.06	27,216.06
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,666.00	0.00	3,666.00	(3,666.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(41,238.62)	(41,238.62)	0.00	0.00	0.00	0.00	(41,238.62)	14,100.06	14,100.06	13,638.51	13,638.51
613N50	Graduate - Stipend Only	(3,500.01)	(3,500.01)	0.00	0.00	0.00	0.00	(3,500.01)	0.00	0.00	2,000.01	2,000.01
613NZ0	Grad Unallocated Budget (Bud Only)	89,799.00	89,799.00	0.00	0.00	0.00	0.00	89,799.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(22,061.60)	(22,061.60)	0.00	0.00	0.00	0.00	(22,061.60)	5,400.02	5,400.02	8,885.73	8,885.73
615F10	PAT	(185,914.49)	(185,914.49)	0.00	21,011.34	0.00	21,011.34	(206,925.83)	58,340.30	58,340.30	55,450.33	55,450.33
615NZ0	PAT Unallocated Budget (Bud Only)	113,275.00	113,275.00	0.00	0.00	0.00	0.00	113,275.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,464.00)	(9,464.00)	0.00	0.00	0.00	0.00	(9,464.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,329.25)	(9,329.25)	0.00	371.25	0.00	371.25	(9,700.50)	4,837.25	4,837.25	1,232.00	1,232.00
61SNZ0	Student Labor Unallocated(Bud Only)	65,594.00	65,594.00	0.00	0.00	0.00	0.00	65,594.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,223.59	6,223.59	0.00	25,048.59	0.00	25,048.59	(18,825.00)	120,760.99	120,760.99	108,422.64	108,422.64
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,199.01)	(3,199.01)	0.00	307.95	0.00	307.95	(3,506.96)	3,199.01	3,199.01	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,220.53	11,220.53	0.00	8,866.83	0.00	8,866.83	2,353.70	23,809.04	23,809.04	22,734.13	22,734.13
65YP10	Nonstatus Benefit Distr (Fica)	(7,215.75)	(7,215.75)	0.00	0.00	0.00	0.00	(7,215.75)	453.61	453.61	2,996.58	2,996.58
Subtotal Account Pool: 65		805.77	805.77	0.00	9,174.78	0.00	9,174.78	(8,369.01)	27,461.66	27,461.66	25,730.71	25,730.71
Account Pool: 71 - Support												
710	Travel	24,973.00	24,973.00	0.00	0.00	0.00	0.00	24,973.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,180.27)	(5,180.27)	0.00	0.00	0.00	0.00	(5,180.27)	2,822.59	2,822.59	0.00	0.00
710300	Conference Registration Fees	(1,802.00)	(1,802.00)	0.00	0.00	0.00	0.00	(1,802.00)	950.00	950.00	0.00	0.00
7112	Research Supplies	7,804.00	7,804.00	0.00	0.00	0.00	0.00	7,804.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,617.73)	(6,617.73)	0.00	597.16	0.00	597.16	(7,214.89)	1,511.20	1,511.20	3,628.95	3,628.95
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		19,147.00	19,147.00	0.00	597.16	0.00	597.16	18,549.84	5,313.79	5,313.79	3,628.95	3,628.95
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	1,490.00	1,490.00	1,380.00	1,380.00
721100	Assistantships	29,025.00	29,025.00	0.00	0.00	0.00	0.00	29,025.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(22,256.55)	(22,256.55)	0.00	0.00	0.00	0.00	(22,256.55)	7,749.00	7,749.00	6,032.75	6,032.75
722310	Other Financial Aid-Misc Dept Schol	(1,328.00)	(1,328.00)	0.00	0.00	0.00	0.00	(1,328.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,570.45	2,570.45	0.00	0.00	0.00	0.00	2,570.45	9,239.00	9,239.00	7,412.75	7,412.75
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,431.35	10,431.35	0.00	0.00	0.00	0.00	10,431.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		10,431.35	10,431.35	0.00	0.00	0.00	0.00	10,431.35	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,779.60	11,779.60	0.00	15,669.26	0.00	15,669.26	(3,889.66)	69,091.39	69,091.39	62,001.91	62,001.91
Subtotal Account Pool: 76		11,779.60	11,779.60	0.00	15,669.26	0.00	15,669.26	(3,889.66)	69,091.39	69,091.39	62,001.91	62,001.91
Total Org: UDCSDB		50,957.76	50,957.76	0.00	50,489.79	0.00	50,489.79	467.97	231,866.83	231,866.83	207,196.96	207,196.96
Total Fund: 143223		50,957.76	50,957.76	0.00	50,489.79	0.00	50,489.79	467.97	231,866.83	231,866.83	207,196.96	207,196.96

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 143225 - Magetnospheric Multi-Scale Mis												
Org: UDMEMT - PI May-Win Thein												
Org Mgr: Thein, May-Win L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(997.04)	(997.04)	0.00	4,523.23	0.00	4,523.23	(5,520.27)	997.04	997.04	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,551.00	47,551.00	0.00	0.00	0.00	0.00	47,551.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(37,550.01)	(37,550.01)	0.00	0.00	0.00	0.00	(37,550.01)	0.00	0.00	17,273.23	17,273.23
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	0.00	0.00	0.00	(13,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,710.00	56,710.00	0.00	0.00	0.00	0.00	56,710.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,950.05)	(8,950.05)	0.00	0.00	0.00	0.00	(8,950.05)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,945.00)	(4,945.00)	0.00	3,540.00	0.00	3,540.00	(8,485.00)	3,350.00	3,350.00	1,595.00	1,595.00
61SNSH	Student Labor	(14,211.00)	(14,211.00)	0.00	14,530.88	0.00	14,530.88	(28,741.88)	11,674.00	11,674.00	2,342.00	2,342.00
61SNWS	College Work Study	(2,171.40)	(2,171.40)	0.00	3,159.20	0.00	3,159.20	(5,330.60)	874.40	874.40	1,297.00	1,297.00
Subtotal Account Pool: 61		21,936.45	21,936.45	0.00	25,753.31	0.00	25,753.31	(3,816.86)	16,895.44	16,895.44	22,507.23	22,507.23
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(83.75)	(83.75)	0.00	370.59	0.00	370.59	(454.34)	83.75	83.75	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,492.00	6,492.00	0.00	0.00	0.00	0.00	6,492.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,322.78)	(4,322.78)	0.00	297.35	0.00	297.35	(4,620.13)	281.39	281.39	1,566.05	1,566.05
Subtotal Account Pool: 65		2,085.47	2,085.47	0.00	667.94	0.00	667.94	1,417.53	365.14	365.14	1,566.05	1,566.05
Account Pool: 71 - Support												
710	Travel	22,252.00	22,252.00	0.00	0.00	0.00	0.00	22,252.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,075.62)	(11,075.62)	0.00	5,046.23	0.00	5,046.23	(16,121.85)	3,576.09	3,576.09	6,535.57	6,535.57
710300	Conference Registration Fees	(630.00)	(630.00)	0.00	1,155.00	0.00	1,155.00	(1,785.00)	630.00	630.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,205.47)	(1,205.47)	0.00	386.10	0.00	386.10	(1,591.57)	0.00	0.00	1,205.47	1,205.47
7112	Research Supplies	12,992.00	12,992.00	0.00	0.00	0.00	0.00	12,992.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,142.94)	(13,142.94)	0.00	2,928.72	0.00	2,928.72	(16,071.66)	6,195.42	6,195.42	5,287.41	5,287.41
713000	Printing & Copying-General	(644.22)	(644.22)	0.00	54.99	0.00	54.99	(699.21)	52.52	52.52	238.20	238.20
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(139.50)	(139.50)	0.00	0.00	0.00	0.00	(139.50)	139.50	139.50	0.00	0.00
Subtotal Account Pool: 71		9,656.25	9,656.25	0.00	9,571.04	0.00	9,571.04	85.21	10,593.53	10,593.53	13,266.65	13,266.65
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	21,178.00	21,178.00	0.00	0.00	0.00	0.00	21,178.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,446.25)	(8,446.25)	0.00	0.00	0.00	0.00	(8,446.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		12,731.75	12,731.75	0.00	0.00	0.00	0.00	12,731.75	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,156.09	15,156.09	0.00	16,196.55	0.00	16,196.55	(1,040.46)	12,534.32	12,534.32	16,802.93	16,802.93
Subtotal Account Pool: 76		15,156.09	15,156.09	0.00	16,196.55	0.00	16,196.55	(1,040.46)	12,534.32	12,534.32	16,802.93	16,802.93
Total Org: UDMEMT		61,566.01	61,566.01	0.00	52,188.84	0.00	52,188.84	9,377.17	40,388.43	40,388.43	54,142.86	54,142.86
Total Fund: 143225		61,566.01	61,566.01	0.00	52,188.84	0.00	52,188.84	9,377.17	40,388.43	40,388.43	54,142.86	54,142.86

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 143284 - Lunar Surface Nav (CelNav)												
Org: UDMEMT - PI May-Win Thein												
Org Mgr: Thein, May-Win L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(997.03)	(997.03)	0.00	3,803.22	0.00	3,803.22	(4,800.25)	997.03	997.03	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,366.00	11,366.00	0.00	0.00	0.00	0.00	11,366.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,550.00	11,550.00	0.00	0.00	0.00	0.00	11,550.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(360.00)	(360.00)	0.00	2,714.00	0.00	2,714.00	(3,074.00)	360.00	360.00	0.00	0.00
61SNWS	College Work Study	(460.80)	(460.80)	0.00	1,331.20	0.00	1,331.20	(1,792.00)	460.80	460.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		23,698.17	23,698.17	0.00	7,848.42	0.00	7,848.42	15,849.75	1,817.83	1,817.83	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(83.75)	(83.75)	0.00	319.47	0.00	319.47	(403.22)	83.75	83.75	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,551.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,467.25	1,467.25	0.00	319.47	0.00	319.47	1,147.78	83.75	83.75	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(199.20)	(199.20)	0.00	262.42	0.00	262.42	(461.62)	199.20	199.20	0.00	0.00
7112	Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(580.12)	(580.12)	0.00	380.10	0.00	380.10	(960.22)	580.12	580.12	0.00	0.00
Subtotal Account Pool: 71		9,420.68	9,420.68	0.00	642.52	0.00	642.52	8,778.16	779.32	779.32	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,963.00	5,963.00	0.00	0.00	0.00	0.00	5,963.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,589.00)	(10,589.00)	0.00	0.00	0.00	0.00	(10,589.00)	10,589.00	10,589.00	0.00	0.00
Subtotal Account Pool: 72		(4,626.00)	(4,626.00)	0.00	0.00	0.00	0.00	(4,626.00)	10,589.00	10,589.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,563.60	15,563.60	0.00	3,964.67	0.00	3,964.67	11,598.93	1,206.40	1,206.40	0.00	0.00
Subtotal Account Pool: 76		15,563.60	15,563.60	0.00	3,964.67	0.00	3,964.67	11,598.93	1,206.40	1,206.40	0.00	0.00
Total Org: UDMEMT		45,523.70	45,523.70	0.00	12,775.08	0.00	12,775.08	32,748.62	14,476.30	14,476.30	0.00	0.00
Total Fund: 143284		45,523.70	45,523.70	0.00	12,775.08	0.00	12,775.08	32,748.62	14,476.30	14,476.30	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 143294 - NASA LaNDS IRAD: CelNav												
Org: UDMEMT - PI May-Win Thein												
Org Mgr: Thein, May-Win L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.40	0.00	7,113.40	(7,113.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,940.00	14,940.00	0.00	0.00	0.00	0.00	14,940.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,071.00	0.00	1,071.00	(1,071.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,940.00	14,940.00	0.00	12,984.40	0.00	12,984.40	1,955.60	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	403.20	0.00	403.20	(403.20)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,300.00	1,300.00	0.00	403.20	0.00	403.20	896.80	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,397.26	0.00	3,397.26	(3,397.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,450.00	4,450.00	0.00	3,397.26	0.00	3,397.26	1,052.74	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	5,649.50	0.00	5,649.50	(5,649.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	5,649.50	0.00	5,649.50	(5,649.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,310.00	9,310.00	0.00	7,553.16	0.00	7,553.16	1,756.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,310.00	9,310.00	0.00	7,553.16	0.00	7,553.16	1,756.84	0.00	0.00	0.00	0.00
Total Org: UDMEMT		30,000.00	30,000.00	0.00	29,987.52	0.00	29,987.52	12.48	0.00	0.00	0.00	0.00
Total Fund: 143294		30,000.00	30,000.00	0.00	29,987.52	0.00	29,987.52	12.48	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 143316 - NASA MMS Sensors and Booms												
Org: UDMEMT - PI May-Win Thein												
Org Mgr: Thein, May-Win L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,000.00	12,000.00	0.00	130.00	0.00	130.00	11,870.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,028.00	1,028.00	0.00	0.00	0.00	0.00	1,028.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,028.00	1,028.00	0.00	0.00	0.00	0.00	1,028.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	752.00	752.00	0.00	0.00	0.00	0.00	752.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,252.00	4,252.00	0.00	0.00	0.00	0.00	4,252.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,920.00	7,920.00	0.00	58.50	0.00	58.50	7,861.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,920.00	7,920.00	0.00	58.50	0.00	58.50	7,861.50	0.00	0.00	0.00	0.00
Total Org: UDMEMT		25,200.00	25,200.00	0.00	188.50	0.00	188.50	25,011.50	0.00	0.00	0.00	0.00
Total Fund: 143316		25,200.00	25,200.00	0.00	188.50	0.00	188.50	25,011.50	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14701Z - Smart Machining Sensors												
Org: UDMETG - PI Todd Gross												
Org Mgr: Gross, Todd Stuart												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,536.45	0.00	33,536.45	(33,536.45)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	86,193.00	86,193.00	0.00	0.00	0.00	0.00	86,193.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(1,466.67)	(1,466.67)	0.00	6,640.31	0.00	6,640.31	(8,106.98)	1,466.67	1,466.67	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,301.30	0.00	14,301.30	(14,301.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	149,162.00	149,162.00	0.00	0.00	0.00	0.00	149,162.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,657.12	0.00	1,657.12	(1,657.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		233,888.33	233,888.33	0.00	56,135.18	0.00	56,135.18	177,753.15	1,466.67	1,466.67	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(123.20)	(123.20)	0.00	3,333.01	0.00	3,333.01	(3,456.21)	123.20	123.20	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,758.00	12,758.00	0.00	0.00	0.00	0.00	12,758.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		12,634.80	12,634.80	0.00	3,333.01	0.00	3,333.01	9,301.79	123.20	123.20	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	149.60	0.00	149.60	(149.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,068.46	0.00	1,068.46	(1,068.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(194.73)	(194.73)	0.00	1,363.70	0.00	1,363.70	(1,558.43)	194.73	194.73	0.00	0.00
Subtotal Account Pool: 71		59,805.27	59,805.27	0.00	2,581.76	0.00	2,581.76	57,223.51	194.73	194.73	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
721100	Assistantships	81,630.00	81,630.00	0.00	0.00	0.00	0.00	81,630.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,299.00	0.00	11,299.00	(11,299.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		81,630.00	81,630.00	0.00	12,919.00	0.00	12,919.00	68,711.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	137,847.93	137,847.93	0.00	27,922.47	0.00	27,922.47	109,925.46	803.07	803.07	0.00	0.00
Subtotal Account Pool: 76		137,847.93	137,847.93	0.00	27,922.47	0.00	27,922.47	109,925.46	803.07	803.07	0.00	0.00
Total Org: UDMETG		525,806.33	525,806.33	0.00	102,891.42	0.00	102,891.42	422,914.91	2,587.67	2,587.67	0.00	0.00
Total Fund: 14701Z		525,806.33	525,806.33	0.00	102,891.42	0.00	102,891.42	422,914.91	2,587.67	2,587.67	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14703Z - Free Probability Operator Alge												
Org: UDMAJS - PI Junhao Shen												
Org Mgr: Shen, Junhao												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,832.30)	(1,832.30)	0.00	20,712.51	0.00	20,712.51	(22,544.81)	1,832.30	1,832.30	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	51,491.00	51,491.00	0.00	0.00	0.00	0.00	51,491.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(1,252.56)	(1,252.56)	0.00	5,770.56	0.00	5,770.56	(7,023.12)	1,252.56	1,252.56	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		63,406.14	63,406.14	0.00	26,483.07	0.00	26,483.07	36,923.07	3,084.86	3,084.86	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(259.13)	(259.13)	0.00	2,212.74	0.00	2,212.74	(2,471.87)	259.13	259.13	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,780.00	5,780.00	0.00	0.00	0.00	0.00	5,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,520.87	5,520.87	0.00	2,212.74	0.00	2,212.74	3,308.13	259.13	259.13	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	901.87	0.00	901.87	(901.87)	0.00	0.00	0.00	0.00
710200	Foreign Travel	6,000.00	6,000.00	0.00	3,424.34	0.00	3,424.34	2,575.66	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	534.00	0.00	534.00	(534.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,134.20)	(2,134.20)	0.00	0.00	0.00	0.00	(2,134.20)	2,134.20	2,134.20	0.00	0.00
Subtotal Account Pool: 71		18,865.80	18,865.80	0.00	4,860.21	0.00	4,860.21	14,005.59	2,134.20	2,134.20	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,507.82	39,507.82	0.00	15,100.20	0.00	15,100.20	24,407.62	2,465.18	2,465.18	0.00	0.00
Subtotal Account Pool: 76		39,507.82	39,507.82	0.00	15,100.20	0.00	15,100.20	24,407.62	2,465.18	2,465.18	0.00	0.00
Total Org: UDMAJS		127,300.63	127,300.63	0.00	48,656.22	0.00	48,656.22	78,644.41	7,943.37	7,943.37	0.00	0.00
Total Fund: 14703Z		127,300.63	127,300.63	0.00	48,656.22	0.00	48,656.22	78,644.41	7,943.37	7,943.37	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14708Z - Efficient PDE Solvers												
Org: UDMAML - PI Mark Lyon												
Org Mgr: Lyon, Mark E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,165.56	0.00	8,165.56	(8,165.56)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,096.00	25,096.00	0.00	0.00	0.00	0.00	25,096.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,096.00	25,096.00	0.00	8,165.56	0.00	8,165.56	16,930.44	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	685.91	0.00	685.91	(685.91)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,183.00	2,183.00	0.00	0.00	0.00	0.00	2,183.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,183.00	2,183.00	0.00	685.91	0.00	685.91	1,497.09	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,137.00	3,137.00	0.00	0.00	0.00	0.00	3,137.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	264.83	0.00	264.83	(264.83)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,137.00	5,137.00	0.00	434.83	0.00	434.83	4,702.17	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,587.00	14,587.00	0.00	4,178.83	0.00	4,178.83	10,408.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		14,587.00	14,587.00	0.00	4,178.83	0.00	4,178.83	10,408.17	0.00	0.00	0.00	0.00
Total Org: UDMAML		47,003.00	47,003.00	0.00	13,465.13	0.00	13,465.13	33,537.87	0.00	0.00	0.00	0.00
Total Fund: 14708Z		47,003.00	47,003.00	0.00	13,465.13	0.00	13,465.13	33,537.87	0.00	0.00	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147097 - Gas-Phase Chemistry												
Org: UDMSCA - PI Carmela Amato-Wierda												
Org Mgr: Amato-Wierda, Carmela C												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,918.00	21,918.00	0.00	0.00	0.00	0.00	21,918.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(18,853.35)	(18,853.35)	0.00	0.00	0.00	0.00	(18,853.35)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,235.83)	(35,235.83)	0.00	0.00	0.00	0.00	(35,235.83)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	76,594.00	76,594.00	0.00	0.00	0.00	0.00	76,594.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,911.66)	(8,911.66)	0.00	0.00	0.00	0.00	(8,911.66)	0.00	0.00	0.00	0.00
615F10	PAT	(1,218.50)	(1,218.50)	0.00	0.00	0.00	0.00	(1,218.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(27,879.00)	(27,879.00)	0.00	0.00	0.00	0.00	(27,879.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,359.71)	(3,359.71)	0.00	0.00	0.00	0.00	(3,359.71)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,053.95	6,053.95	0.00	0.00	0.00	0.00	6,053.95	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,286.39	2,286.39	0.00	0.00	0.00	0.00	2,286.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,542.01)	(2,542.01)	0.00	0.00	0.00	0.00	(2,542.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(255.62)	(255.62)	0.00	0.00	0.00	0.00	(255.62)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(127.59)	(127.59)	0.00	0.00	0.00	0.00	(127.59)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,552.66)	(7,552.66)	0.00	0.00	0.00	0.00	(7,552.66)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(872.43)	(872.43)	0.00	0.00	0.00	0.00	(872.43)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,981.00)	(1,981.00)	0.00	0.00	0.00	0.00	(1,981.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(93.10)	(93.10)	0.00	0.00	0.00	0.00	(93.10)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,390.00	9,390.00	0.00	0.00	0.00	0.00	9,390.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(20,248.08)	(20,248.08)	0.00	0.00	0.00	0.00	(20,248.08)	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,672.46)	(9,672.46)	0.00	0.00	0.00	0.00	(9,672.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(61.55)	(61.55)	0.00	0.00	0.00	0.00	(61.55)	0.00	0.00	0.00	0.00
7140	Postage	(75.49)	(75.49)	0.00	0.00	0.00	0.00	(75.49)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,276.80)	(1,276.80)	0.00	0.00	0.00	0.00	(1,276.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,880.01)	(3,880.01)	0.00	0.00	0.00	0.00	(3,880.01)	0.00	0.00	0.00	0.00
7170	Consulting	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(203.50)	(203.50)	0.00	0.00	0.00	0.00	(203.50)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,702.83)	(1,702.83)	0.00	0.00	0.00	0.00	(1,702.83)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,580.00	24,580.00	0.00	0.00	0.00	0.00	24,580.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,097.50)	(2,097.50)	0.00	0.00	0.00	0.00	(2,097.50)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	61.00	61.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,167.25)	(3,167.25)	0.00	0.00	0.00	0.00	(3,167.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(3,106.25)	(3,106.25)	0.00	0.00	0.00	0.00	(3,106.25)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,881.26	1,881.26	0.00	0.00	0.00	0.00	1,881.26	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,456.00)	(2,456.00)	0.00	0.00	0.00	0.00	(2,456.00)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,648.43)	(1,648.43)	0.00	0.00	0.00	0.00	(1,648.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,223.17)	(2,223.17)	0.00	0.00	0.00	0.00	(2,223.17)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147097 - Gas-Phase Chemistry												
Org: UDMSCA - PI Carmela Amato-Wierda												
Org Mgr: Amato-Wierda, Carmela C												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,900.61	9,900.61	0.00	0.00	0.00	0.00	9,900.61	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,272.03)	(8,272.03)	0.00	0.00	0.00	0.00	(8,272.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,628.58	1,628.58	0.00	0.00	0.00	0.00	1,628.58	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Org: UDMSCA		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 147097		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147164 - Career: Auto Storage Manager												
Org: UDCSEV - PI Elizabeth Varki												
Org Mgr: Varki, Elizabeth												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,111.01	7,111.01
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,661.09	8,661.09
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,772.10	15,772.10
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,309.08	1,309.08
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,309.08	1,309.08
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.57	907.57
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.57	907.57
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,336.27	8,336.27
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,336.27	8,336.27
Total Org: UDCSEV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,325.02	26,325.02
Total Fund: 147164		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,325.02	26,325.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14716Z - Capsules in Channels												
Org: UDKENG - PI Nivedita Gupta												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,908.46	0.00	8,908.46	(8,908.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,352.00	22,352.00	0.00	0.00	0.00	0.00	22,352.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,331.60	0.00	3,331.60	(3,331.60)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,833.00	49,833.00	0.00	0.00	0.00	0.00	49,833.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		72,185.00	72,185.00	0.00	12,240.06	0.00	12,240.06	59,944.94	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,006.61	0.00	1,006.61	(1,006.61)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,595.00	3,595.00	0.00	0.00	0.00	0.00	3,595.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,595.00	3,595.00	0.00	1,006.61	0.00	1,006.61	2,588.39	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,446.00	5,446.00	0.00	0.00	0.00	0.00	5,446.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	815.00	0.00	815.00	(815.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,946.00	7,946.00	0.00	815.00	0.00	815.00	7,131.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	28,597.00	28,597.00	0.00	0.00	0.00	0.00	28,597.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		28,597.00	28,597.00	0.00	0.00	0.00	0.00	28,597.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,677.00	37,677.00	0.00	6,327.76	0.00	6,327.76	31,349.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		37,677.00	37,677.00	0.00	6,327.76	0.00	6,327.76	31,349.24	0.00	0.00	0.00	0.00
Total Org: UDKENG		150,000.00	150,000.00	0.00	20,389.43	0.00	20,389.43	129,610.57	0.00	0.00	0.00	0.00
Total Fund: 14716Z		150,000.00	150,000.00	0.00	20,389.43	0.00	20,389.43	129,610.57	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147173 - GROUND MOTION PREDICTION											
Org: UDCEPD - PI Pedro De Alba											
Org Mgr: de Alba, Pedro A											
Account Pool: 61 - Salaries and Wages											
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,890.12	3,890.12
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,890.12	3,890.12
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.88	322.88
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.88	322.88
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
Account Pool: 72 - Student and/or Participant Support											
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts											
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,495.40	11,495.40
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,495.40	11,495.40
Total Org: UDCEPD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,708.40	55,708.40
Total Fund: 147173		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,708.40	55,708.40

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147188 - Plasma Sheet Structure												
Org: UDPHRK - PI Richard Kaufmann												
Org Mgr: Kaufmann, Richard L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(87.63)	(87.63)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(87.63)	(87.63)
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.31)	(40.31)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.31)	(40.31)
Total Org: UDPHRK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(127.94)	(127.94)
Total Fund: 147188		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(127.94)	(127.94)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147191 - Dynamics of Self-Assembly												
Org: UDPHKP - PI Karsten Pohl												
Org Mgr: Pohl, Karsten												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	58,684.00	58,684.00	0.00	0.00	0.00	0.00	58,684.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(53,234.71)	(53,234.71)	0.00	0.00	0.00	0.00	(53,234.71)	0.00	0.00	3,882.86	3,882.86
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(4,422.60)	(4,422.60)	0.00	0.00	0.00	0.00	(4,422.60)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(961.54)	(961.54)
613N10	Graduate Assistant	(6,150.00)	(6,150.00)	0.00	0.00	0.00	0.00	(6,150.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(65,650.06)	(65,650.06)	0.00	0.00	0.00	0.00	(65,650.06)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	99,399.00	99,399.00	0.00	0.00	0.00	0.00	99,399.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(39,242.61)	(39,242.61)	0.00	0.00	0.00	0.00	(39,242.61)	0.00	0.00	2,571.42	2,571.42
61CPHX	Part Time Hourly	(468.75)	(468.75)	0.00	0.00	0.00	0.00	(468.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,526.55)	(4,526.55)	0.00	0.00	0.00	0.00	(4,526.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,161.00	11,161.00	0.00	0.00	0.00	0.00	11,161.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,451.28)	(4,451.28)	0.00	0.00	0.00	0.00	(4,451.28)	0.00	0.00	5,492.74	5,492.74
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,387.00	7,387.00	0.00	0.00	0.00	0.00	7,387.00	0.00	0.00	(252.89)	(252.89)
65YP10	Nonstatus Benefit Distr (Fica)	(8,296.44)	(8,296.44)	0.00	0.00	0.00	0.00	(8,296.44)	0.00	0.00	535.70	535.70
Subtotal Account Pool: 65		(909.44)	(909.44)	0.00	0.00	0.00	0.00	(909.44)	0.00	0.00	282.81	282.81
Account Pool: 71 - Support												
710	Travel	20,616.00	20,616.00	0.00	0.00	0.00	0.00	20,616.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,894.96	6,894.96	0.00	0.00	0.00	0.00	6,894.96	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,608.39)	(11,608.39)	0.00	0.00	0.00	0.00	(11,608.39)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(16,540.89)	(16,540.89)	0.00	0.00	0.00	0.00	(16,540.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,022.82)	(4,022.82)	0.00	0.00	0.00	0.00	(4,022.82)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(923.72)	(923.72)	0.00	0.00	0.00	0.00	(923.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	(8,275.78)	(8,275.78)	0.00	0.00	0.00	0.00	(8,275.78)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,119.00	36,119.00	0.00	0.00	0.00	0.00	36,119.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(50,295.58)	(50,295.58)	0.00	0.00	0.00	0.00	(50,295.58)	0.00	0.00	35.31	35.31
713000	Printing & Copying-General	(975.50)	(975.50)	0.00	0.00	0.00	0.00	(975.50)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	13,415.00	13,415.00	0.00	0.00	0.00	0.00	13,415.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(309.03)	(309.03)	0.00	0.00	0.00	0.00	(309.03)	0.00	0.00	31.55	31.55
716100	Rentals & Leases-General	(434.77)	(434.77)	0.00	0.00	0.00	0.00	(434.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(226.74)	(226.74)	0.00	0.00	0.00	0.00	(226.74)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(753.68)	(753.68)	0.00	0.00	0.00	0.00	(753.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(17,363.94)	(17,363.94)	0.00	0.00	0.00	0.00	(17,363.94)	0.00	0.00	66.86	66.86
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	42,427.00	42,427.00	0.00	0.00	0.00	0.00	42,427.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,515.70)	(12,515.70)	0.00	0.00	0.00	0.00	(12,515.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		29,911.30	29,911.30	0.00	0.00	0.00	0.00	29,911.30	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	19,443.58	19,443.58	0.00	0.00	0.00	0.00	19,443.58	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(15,968.03)	(15,968.03)	0.00	0.00	0.00	0.00	(15,968.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,475.55	3,475.55	0.00	0.00	0.00	0.00	3,475.55	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(10,481.65)	(10,481.65)	0.00	0.00	0.00	0.00	(10,481.65)	0.00	0.00	2,653.45	2,653.45
Subtotal Account Pool: 76		(10,481.65)	(10,481.65)	0.00	0.00	0.00	0.00	(10,481.65)	0.00	0.00	2,653.45	2,653.45
Total Org: UDPHKP		180.54	180.54	0.00	0.00	0.00	0.00	180.54	0.00	0.00	8,495.86	8,495.86

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 147191	180.54	180.54	0.00	0.00	0.00	0.00	180.54	0.00	0.00	8,495.86	8,495.86

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147232 - GOAL1 Interconnect Processing											
Org: UDMETG - PI Todd Gross											
Org Mgr: Gross, Todd Stuart											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,039.89	2,039.89
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,039.89	2,039.89
Account Pool: 76 - F&A and Internal Allocations											
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMETG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,039.89	2,039.89
Total Fund: 147232		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,039.89	2,039.89

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147235 - Machine Tool Process Capability												
Org: UDMERJ - PI Robert Jerard												
Org Mgr: Jerard, Robert B												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	67,637.00	67,637.00	0.00	0.00	0.00	0.00	67,637.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(84,478.80)	(84,478.80)	0.00	0.00	0.00	0.00	(84,478.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(61,628.91)	(61,628.91)	0.00	0.00	0.00	0.00	(61,628.91)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	133,690.00	133,690.00	0.00	0.00	0.00	0.00	133,690.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(40,583.42)	(40,583.42)	0.00	0.00	0.00	0.00	(40,583.42)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(6,564.00)	(6,564.00)	0.00	0.00	0.00	0.00	(6,564.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,320.00)	(14,320.00)	0.00	0.00	0.00	0.00	(14,320.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,591.87	9,591.87	0.00	0.00	0.00	0.00	9,591.87	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,230.00	11,230.00	0.00	0.00	0.00	0.00	11,230.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(11,392.87)	(11,392.87)	0.00	0.00	0.00	0.00	(11,392.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(162.87)	(162.87)	0.00	0.00	0.00	0.00	(162.87)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,505.24)	(12,505.24)	0.00	0.00	0.00	0.00	(12,505.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,918.02)	(2,918.02)	0.00	0.00	0.00	0.00	(2,918.02)	0.00	0.00	(141.98)	(141.98)
710400	Student or Non-Emp Travel	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(107.00)	(107.00)	0.00	0.00	0.00	0.00	(107.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,672.00	12,672.00	0.00	0.00	0.00	0.00	12,672.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,288.76)	(15,288.76)	0.00	0.00	0.00	0.00	(15,288.76)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(471.36)	(471.36)	0.00	0.00	0.00	0.00	(471.36)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	514.00	514.00	0.00	0.00	0.00	0.00	514.00	0.00	0.00	0.00	0.00
714000	Postage-General	(59.65)	(59.65)	0.00	0.00	0.00	0.00	(59.65)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(852.00)	(852.00)	0.00	0.00	0.00	0.00	(852.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(123.30)	(123.30)	0.00	0.00	0.00	0.00	(123.30)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(594.00)	(594.00)	0.00	0.00	0.00	0.00	(594.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(12,783.33)	(12,783.33)	0.00	0.00	0.00	0.00	(12,783.33)	0.00	0.00	(141.98)	(141.98)
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	52,367.00	52,367.00	0.00	0.00	0.00	0.00	52,367.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(30,086.50)	(30,086.50)	0.00	0.00	0.00	0.00	(30,086.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		22,280.50	22,280.50	0.00	0.00	0.00	0.00	22,280.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(9,527.00)	(9,527.00)	0.00	0.00	0.00	0.00	(9,527.00)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(7,856.44)	(7,856.44)	0.00	0.00	0.00	0.00	(7,856.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(17,383.44)	(17,383.44)	0.00	0.00	0.00	0.00	(17,383.44)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,542.73)	(1,542.73)	0.00	0.00	0.00	0.00	(1,542.73)	0.00	0.00	(65.31)	(65.31)
Subtotal Account Pool: 76		(1,542.73)	(1,542.73)	0.00	0.00	0.00	0.00	(1,542.73)	0.00	0.00	(65.31)	(65.31)
Total Org: UDMERJ		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	(207.29)	(207.29)
Total Fund: 147235		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	(207.29)	(207.29)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147247 - Perceptual Optimization for Data											
Org: UDOMBC - Brian Calder											
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	(536.50)	(536.50)	0.00	0.00	0.00	0.00	(536.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	(536.50)	(536.50)	0.00	0.00	0.00	0.00	(536.50)	0.00	0.00	0.00	0.00
Total Org: UDOMBC	(536.50)	(536.50)	0.00	0.00	0.00	0.00	(536.50)	0.00	0.00	0.00	0.00

Org Mgr: Roberts, Katherine M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147247 - Perceptual Optimization for Data												
Org: UDOMCW - PI Colin Ware												
Org Mgr: Ware, Colin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,881.00	40,881.00	0.00	0.00	0.00	0.00	40,881.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(47,008.49)	(47,008.49)	0.00	0.00	0.00	0.00	(47,008.49)	0.00	0.00	2,696.52	2,696.52
613N30	Graduate Research Assistant	(46,137.81)	(46,137.81)	0.00	0.00	0.00	0.00	(46,137.81)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	0.00	68,510.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,092.05)	(13,092.05)	0.00	0.00	0.00	0.00	(13,092.05)	0.00	0.00	0.00	0.00
615F10	PAT	(38,340.58)	(38,340.58)	0.00	0.00	0.00	0.00	(38,340.58)	0.00	0.00	212.53	212.53
615NZ0	PAT Unallocated Budget (Bud Only)	21,011.00	21,011.00	0.00	0.00	0.00	0.00	21,011.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(12.75)	(12.75)	0.00	0.00	0.00	0.00	(12.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,978.50)	(2,978.50)	0.00	0.00	0.00	0.00	(2,978.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,033.52)	(2,033.52)	0.00	0.00	0.00	0.00	(2,033.52)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,309.00	14,309.00	0.00	0.00	0.00	0.00	14,309.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,892.70)	(4,892.70)	0.00	0.00	0.00	0.00	(4,892.70)	0.00	0.00	2,909.05	2,909.05
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(189.44)	(189.44)	0.00	0.00	0.00	0.00	(189.44)	0.00	0.00	87.14	87.14
65YP10	Nonstatus Benefit Distr (Fica)	(5,440.42)	(5,440.42)	0.00	0.00	0.00	0.00	(5,440.42)	0.00	0.00	223.82	223.82
Subtotal Account Pool: 65		(5,629.86)	(5,629.86)	0.00	0.00	0.00	0.00	(5,629.86)	0.00	0.00	310.96	310.96
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,707.28)	(4,707.28)	0.00	0.00	0.00	0.00	(4,707.28)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,178.57)	(2,178.57)	0.00	0.00	0.00	0.00	(2,178.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,015.83)	(3,015.83)	0.00	0.00	0.00	0.00	(3,015.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,521.19)	(2,521.19)	0.00	0.00	0.00	0.00	(2,521.19)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(19.88)	(19.88)	0.00	0.00	0.00	0.00	(19.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(152.13)	(152.13)	0.00	0.00	0.00	0.00	(152.13)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,225.12	2,225.12	0.00	0.00	0.00	0.00	2,225.12	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	25,842.00	25,842.00	0.00	0.00	0.00	0.00	25,842.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,908.65)	(15,908.65)	0.00	0.00	0.00	0.00	(15,908.65)	0.00	0.00	0.00	0.00
722200	Participant Support	620.00	620.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		10,053.35	10,053.35	0.00	0.00	0.00	0.00	10,053.35	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,354.56	3,354.56	0.00	0.00	0.00	0.00	3,354.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,354.56	3,354.56	0.00	0.00	0.00	0.00	3,354.56	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,816.21)	(3,816.21)	0.00	0.00	0.00	0.00	(3,816.21)	0.00	0.00	1,481.22	1,481.22
Subtotal Account Pool: 76		(3,816.21)	(3,816.21)	0.00	0.00	0.00	0.00	(3,816.21)	0.00	0.00	1,481.22	1,481.22
Total Org: UDOMCW		1,294.26	1,294.26	0.00	0.00	0.00	0.00	1,294.26	0.00	0.00	4,701.23	4,701.23
Total Fund: 147247		757.76	757.76	0.00	0.00	0.00	0.00	757.76	0.00	0.00	4,701.23	4,701.23

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147249 - REU - Machine Tool Process											
Org: UDMERJ - PI Robert Jerard											
Org Mgr: Jerard, Robert B											
Account Pool: 61 - Salaries and Wages											
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,661.25	4,661.25
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,661.25	4,661.25
Total Org: UDMERJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,661.25	4,661.25
Total Fund: 147249		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,661.25	4,661.25

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147252 - Partnership for Research											
Org: UDMAKG - PI Karen Graham											
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	457,274.00	457,274.00	0.00	0.00	0.00	0.00	457,274.00	0.00	0.00	0.00	0.00
722220 Participant Sup-Post Doctoral	(457,274.00)	(457,274.00)	0.00	0.00	0.00	0.00	(457,274.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMAKG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147252	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Graham, Karen J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147257 - Physical Model Rotator												
Org: UDMEBK - PI Brad Kinsey												
Org Mgr: Kinsey, Brad L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.08	3,045.08
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,845.08	3,845.08
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.40	66.40
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.40	66.40
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,729.14	2,729.14
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	321.20
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,208.34	3,208.34
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275.08	3,275.08
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275.08	3,275.08
Total Org: UDMEBK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,394.90	10,394.90
Total Fund: 147257		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,394.90	10,394.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147258 - REU-Student Stipends- Model Rotator											
Org: UDMEBK - PI Brad Kinsey											
Org Mgr: Kinsey, Brad L											
Account Pool: 61 - Salaries and Wages											
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.04	625.04
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.04	625.04
Account Pool: 72 - Student and/or Participant Support											
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,815.89	1,815.89
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.28	972.28
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,788.17	2,788.17
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.04	697.04
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.04	697.04
Total Org: UDMEBK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,110.25	4,110.25
Total Fund: 147258		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,110.25	4,110.25

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147259 - Elementary Particle Theory												
Org: UDPHPB - PI Berglund Internally Designated												
Org Mgr: Walker, Michelle J												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60
Total Org: UDPHPB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.60	160.60
Total Fund: 147259		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.60	160.60

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147260 - Viscoelastic Materials												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,110.88)	(3,110.88)	0.00	1,843.49	0.00	1,843.49	(4,954.37)	3,110.88	3,110.88	0.00	0.00
611BXM	Supplemental-Other-Misc	(19,010.97)	(19,010.97)	0.00	0.00	0.00	0.00	(19,010.97)	19,010.97	19,010.97	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,472.00	45,472.00	0.00	0.00	0.00	0.00	45,472.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(362.85)	(362.85)	0.00	0.00	0.00	0.00	(362.85)	0.00	0.00	362.85	362.85
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(36,362.56)	(36,362.56)	0.00	0.00	0.00	0.00	(36,362.56)	5,655.64	5,655.64	8,779.93	8,779.93
613B90	Graduate Summer Appoint-Research	(8,634.18)	(8,634.18)	0.00	3,837.24	0.00	3,837.24	(12,471.42)	8,316.07	8,316.07	318.11	318.11
613N30	Graduate Research Assistant	(42,972.84)	(42,972.84)	0.00	19,509.16	0.00	19,509.16	(62,482.00)	14,572.64	14,572.64	14,400.17	14,400.17
613NZ0	Grad Unallocated Budget (Bud Only)	109,738.00	109,738.00	0.00	0.00	0.00	0.00	109,738.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(17,599.83)	(17,599.83)	0.00	0.00	0.00	0.00	(17,599.83)	0.00	0.00	3,692.32	3,692.32
61CPEX	Part Time Salary	(5,529.41)	(5,529.41)	0.00	5,072.55	0.00	5,072.55	(10,601.96)	1,379.32	1,379.32	1,120.00	1,120.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(6.25)	(6.25)	0.00	0.00	0.00	0.00	(6.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,775.00)	(1,775.00)	0.00	0.00	0.00	0.00	(1,775.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,859.26)	(12,859.26)	0.00	2,122.50	0.00	2,122.50	(14,981.76)	4,542.90	4,542.90	2,244.79	2,244.79
61SNWS	College Work Study	(681.87)	(681.87)	0.00	360.15	0.00	360.15	(1,042.02)	457.56	457.56	20.80	20.80
61SNZ0	Student Labor Unallocated(Bud Only)	13,954.00	13,954.00	0.00	0.00	0.00	0.00	13,954.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,258.10	20,258.10	0.00	32,755.09	0.00	32,755.09	(12,496.99)	57,045.98	57,045.98	30,938.97	30,938.97
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,583.51)	(2,583.51)	0.00	477.18	0.00	477.18	(3,060.69)	2,556.79	2,556.79	26.72	26.72
65YF10	Full Fringe Benefit Distr Expe	7,148.00	7,148.00	0.00	0.00	0.00	0.00	7,148.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,245.07)	(5,245.07)	0.00	426.09	0.00	426.09	(5,671.16)	590.96	590.96	1,158.45	1,158.45
Subtotal Account Pool: 65		(680.58)	(680.58)	0.00	903.27	0.00	903.27	(1,583.85)	3,147.75	3,147.75	1,185.17	1,185.17
Account Pool: 71 - Support												
710	Travel	14,817.00	14,817.00	0.00	0.00	0.00	0.00	14,817.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(502.82)	(502.82)	0.00	402.96	0.00	402.96	(905.78)	502.82	502.82	0.00	0.00
710300	Conference Registration Fees	(1,974.00)	(1,974.00)	0.00	0.00	0.00	0.00	(1,974.00)	0.00	0.00	1,974.00	1,974.00
710400	Student or Non-Emp Travel	(2,424.92)	(2,424.92)	0.00	2,124.34	0.00	2,124.34	(4,549.26)	1,964.84	1,964.84	448.83	448.83
7112	Research Supplies	36,058.00	36,058.00	0.00	0.00	0.00	0.00	36,058.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,823.96)	(19,823.96)	0.00	4,365.40	0.00	4,365.40	(24,189.36)	4,859.26	4,859.26	1,249.31	1,249.31
714005	Postage-Campus Mail Services	(16.19)	(16.19)	0.00	0.00	0.00	0.00	(16.19)	16.19	16.19	0.00	0.00
714010	Postage-Off Campus Mail Services	(381.86)	(381.86)	0.00	0.00	0.00	0.00	(381.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(325.61)	(325.61)	0.00	0.00	0.00	0.00	(325.61)	0.00	0.00	0.00	0.00
717000	Consulting-General	(200.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
717200	Other Professional Services-General	(3,137.15)	(3,137.15)	0.00	0.00	0.00	0.00	(3,137.15)	2,800.00	2,800.00	337.15	337.15
Subtotal Account Pool: 71		22,088.49	22,188.49	0.00	6,892.70	0.00	6,892.70	15,295.79	10,243.11	10,243.11	4,009.29	4,009.29
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	1,620.00	0.00	1,620.00	(4,490.00)	1,490.00	1,490.00	1,380.00	1,380.00
721100	Assistantships	47,026.00	47,026.00	0.00	0.00	0.00	0.00	47,026.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(20,180.00)	(20,180.00)	0.00	5,794.00	0.00	5,794.00	(25,974.00)	6,479.00	6,479.00	4,753.75	4,753.75
Subtotal Account Pool: 72		23,976.00	23,976.00	0.00	7,414.00	0.00	7,414.00	16,562.00	7,969.00	7,969.00	6,133.75	6,133.75
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(17,949.99)	(17,949.99)	0.00	0.00	0.00	0.00	(17,949.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(17,949.99)	(17,949.99)	0.00	0.00	0.00	0.00	(17,949.99)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,213.12	19,213.12	0.00	18,653.43	0.00	18,653.43	559.69	32,401.00	32,401.00	16,621.48	16,621.48
Subtotal Account Pool: 76		19,213.12	19,213.12	0.00	18,653.43	0.00	18,653.43	559.69	32,401.00	32,401.00	16,621.48	16,621.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147260 - Viscoelastic Materials											
Org: UDCEJD - PI Jo Daniel											
				Org Mgr: Daniel, Jo Sias							
Total Org: UDCEJD	66,905.14	67,005.14	0.00	66,618.49	0.00	66,618.49	386.65	110,806.84	110,806.84	58,888.66	58,888.66
Total Fund: 147260	66,905.14	67,005.14	0.00	66,618.49	0.00	66,618.49	386.65	110,806.84	110,806.84	58,888.66	58,888.66

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147262 - CAREER: Langmuir Circulation												
Org: UDMEGC - PI Gregory Chini												
Org Mgr: Chini, Gregory P												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,480.00)	(7,480.00)	0.00	1,020.00	0.00	1,020.00	(8,500.00)	7,480.00	7,480.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(7,799.87)	(7,799.87)	0.00	0.00	0.00	0.00	(7,799.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	81,698.00	81,698.00	0.00	0.00	0.00	0.00	81,698.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(41,569.10)	(41,569.10)	0.00	0.00	0.00	0.00	(41,569.10)	0.00	0.00	13,088.71	13,088.71
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(32,211.66)	(32,211.66)	0.00	0.00	0.00	0.00	(32,211.66)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,000.01)	(3,000.01)	0.00	10,660.01	0.00	10,660.01	(13,660.02)	3,000.01	3,000.01	0.00	0.00
613N30	Graduate Research Assistant	(41,035.74)	(41,035.74)	0.00	14,301.30	0.00	14,301.30	(55,337.04)	21,186.24	21,186.24	13,430.82	13,430.82
613NZ0	Grad Unallocated Budget (Bud Only)	106,858.00	106,858.00	0.00	0.00	0.00	0.00	106,858.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(36,300.09)	(36,300.09)	0.00	0.00	0.00	0.00	(36,300.09)	8,750.02	8,750.02	12,403.00	12,403.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,400.00)	(6,400.00)	0.00	6,437.50	0.00	6,437.50	(12,837.50)	6,400.00	6,400.00	0.00	0.00
61SNHO	Student Labor - Overtime	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	0.00	0.00	17.50	17.50
61SNSH	Student Labor	(11,825.00)	(11,825.00)	0.00	0.00	0.00	0.00	(11,825.00)	4,180.00	4,180.00	2,695.00	2,695.00
61SNWS	College Work Study	(1,223.97)	(1,223.97)	0.00	0.00	0.00	0.00	(1,223.97)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,688.06	11,688.06	0.00	35,418.81	0.00	35,418.81	(23,730.75)	50,996.27	50,996.27	41,635.03	41,635.03
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(880.33)	(880.33)	0.00	970.21	0.00	970.21	(1,850.54)	880.33	880.33	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,644.01	20,644.01	0.00	0.00	0.00	0.00	20,644.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(9,915.05)	(9,915.05)	0.00	792.75	0.00	792.75	(10,707.80)	1,272.59	1,272.59	2,116.43	2,116.43
Subtotal Account Pool: 65		9,848.63	9,848.63	0.00	1,762.96	0.00	1,762.96	8,085.67	2,152.92	2,152.92	2,116.43	2,116.43
Account Pool: 71 - Support												
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(222.95)	(222.95)	0.00	0.00	0.00	0.00	(222.95)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,470.60)	(9,470.60)	0.00	3,525.17	0.00	3,525.17	(12,995.77)	1,247.08	1,247.08	3,906.89	3,906.89
710300	Conference Registration Fees	(2,966.79)	(2,966.79)	0.00	960.00	0.00	960.00	(3,926.79)	390.00	390.00	950.00	950.00
710400	Student or Non-Emp Travel	(31.77)	(31.77)	0.00	0.00	0.00	0.00	(31.77)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,965.05)	(12,965.05)	0.00	310.50	0.00	310.50	(13,275.55)	1,565.81	1,565.81	2,118.16	2,118.16
713000	Printing & Copying-General	(33.88)	(33.88)	0.00	0.00	0.00	0.00	(33.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(324.00)	(324.00)	0.00	0.00	0.00	0.00	(324.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(72.21)	(72.21)	0.00	0.00	0.00	0.00	(72.21)	72.21	72.21	0.00	0.00
719100	Membership Dues & Fees	(8.72)	(8.72)	0.00	0.00	0.00	0.00	(8.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,404.03	13,404.03	0.00	5,895.67	0.00	5,895.67	7,508.36	3,275.10	3,275.10	6,975.05	6,975.05
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,615.00)	(3,615.00)	0.00	1,620.00	0.00	1,620.00	(5,235.00)	2,235.00	2,235.00	1,380.00	1,380.00
721100	Assistantships	60,985.00	60,985.00	0.00	0.00	0.00	0.00	60,985.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,840.60)	(17,840.60)	0.00	8,267.00	0.00	8,267.00	(26,107.60)	7,818.50	7,818.50	6,597.50	6,597.50
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		51,529.40	51,529.40	0.00	9,887.00	0.00	9,887.00	41,642.40	10,053.50	10,053.50	7,977.50	7,977.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147262 - CAREER: Langmuir Circulation											
Org: UDMEGC - PI Gregory Chini											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	22,512.50	22,512.50	0.00	19,815.52	0.00	19,815.52	2,696.98	25,955.17	25,955.17	23,334.21	23,334.21
Subtotal Account Pool: 76	22,512.50	22,512.50	0.00	19,815.52	0.00	19,815.52	2,696.98	25,955.17	25,955.17	23,334.21	23,334.21
Total Org: UDMEGC	115,982.62	115,982.62	0.00	72,779.96	0.00	72,779.96	43,202.66	92,432.96	92,432.96	82,038.22	82,038.22
Total Fund: 147262	115,982.62	115,982.62	0.00	72,779.96	0.00	72,779.96	43,202.66	92,432.96	92,432.96	82,038.22	82,038.22

Org Mgr: Chini, Gregory P

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147263 - Nuclear Physics from QCD												
Org: UDPHSB - PI Beane												
Org Mgr: Walker, Michelle J												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,907.71)	(6,907.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,907.71)	(6,907.71)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(573.33)	(573.33)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(573.33)	(573.33)
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.89)	(24.89)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.89)	(24.89)
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,452.72)	(3,452.72)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,452.72)	(3,452.72)
Total Org: UDPHSB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,958.65)	(10,958.65)
Total Fund: 147263		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,958.65)	(10,958.65)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147268 - Rheology of Liquefied Sands												
Org: UDCEPD - PI Pedro De Alba												
Org Mgr: de Alba, Pedro A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,038.00	46,038.00	0.00	0.00	0.00	0.00	46,038.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(47,682.18)	(47,682.18)	0.00	0.00	0.00	0.00	(47,682.18)	0.00	0.00	3,085.90	3,085.90
613N30	Graduate Research Assistant	(20,380.99)	(20,380.99)	0.00	0.00	0.00	0.00	(20,380.99)	0.00	0.00	5,630.80	5,630.80
613NZ0	Grad Unallocated Budget (Bud Only)	32,045.00	32,045.00	0.00	0.00	0.00	0.00	32,045.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,083.25)	(11,083.25)	0.00	0.00	0.00	0.00	(11,083.25)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
61SNSH	Student Labor	(1,207.74)	(1,207.74)	0.00	0.00	0.00	0.00	(1,207.74)	0.00	0.00	754.74	754.74
Subtotal Account Pool: 61		(2,361.16)	(2,361.16)	0.00	0.00	0.00	0.00	(2,361.16)	0.00	0.00	9,561.44	9,561.44
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,844.00	4,844.00	0.00	0.00	0.00	0.00	4,844.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,021.56)	(5,021.56)	0.00	0.00	0.00	0.00	(5,021.56)	0.00	0.00	256.13	256.13
Subtotal Account Pool: 65		(177.56)	(177.56)	0.00	0.00	0.00	0.00	(177.56)	0.00	0.00	256.13	256.13
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,685.38)	(1,685.38)	0.00	0.00	0.00	0.00	(1,685.38)	0.00	0.00	1,265.68	1,265.68
710300	Conference Registration Fees	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	0.00	0.00	595.00	595.00
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,054.60)	(9,054.60)	0.00	0.00	0.00	0.00	(9,054.60)	0.00	0.00	3,449.16	3,449.16
714010	Postage-Off Campus Mail Services	(12.56)	(12.56)	0.00	0.00	0.00	0.00	(12.56)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(886.39)	(886.39)	0.00	0.00	0.00	0.00	(886.39)	0.00	0.00	504.39	504.39
717200	Other Professional Services-General	(1,263.00)	(1,263.00)	0.00	0.00	0.00	0.00	(1,263.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,496.93)	(3,496.93)	0.00	0.00	0.00	0.00	(3,496.93)	0.00	0.00	5,814.23	5,814.23
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721100	Assistantships	14,373.00	14,373.00	0.00	0.00	0.00	0.00	14,373.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,240.70)	(5,240.70)	0.00	0.00	0.00	0.00	(5,240.70)	0.00	0.00	852.50	852.50
Subtotal Account Pool: 72		8,442.30	8,442.30	0.00	0.00	0.00	0.00	8,442.30	0.00	0.00	1,542.50	1,542.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	18,582.00	18,582.00	0.00	0.00	0.00	0.00	18,582.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(18,212.82)	(18,212.82)	0.00	0.00	0.00	0.00	(18,212.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		369.18	369.18	0.00	0.00	0.00	0.00	369.18	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,775.83)	(2,775.83)	0.00	0.00	0.00	0.00	(2,775.83)	0.00	0.00	7,190.63	7,190.63
Subtotal Account Pool: 76		(2,775.83)	(2,775.83)	0.00	0.00	0.00	0.00	(2,775.83)	0.00	0.00	7,190.63	7,190.63
Total Org: UDCEPD		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	24,364.93	24,364.93
Total Fund: 147268		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	24,364.93	24,364.93

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147269 - Microforming Processes												
Org: UDMEBK - PI Brad Kinsey												
Org Mgr: Kinsey, Brad L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,230.00	17,230.00	0.00	0.00	0.00	0.00	17,230.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,405.83)	(14,405.83)	0.00	0.00	0.00	0.00	(14,405.83)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,925.37)	(27,925.37)	0.00	0.00	0.00	0.00	(27,925.37)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(14,199.90)	(14,199.90)	0.00	0.00	0.00	0.00	(14,199.90)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,970.00	56,970.00	0.00	0.00	0.00	0.00	56,970.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(23,851.50)	(23,851.50)	0.00	0.00	0.00	0.00	(23,851.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,692.34)	(2,692.34)	0.00	0.00	0.00	0.00	(2,692.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,874.94)	(8,874.94)	0.00	0.00	0.00	0.00	(8,874.94)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,729.00	2,729.00	0.00	0.00	0.00	0.00	2,729.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,513.42)	(3,513.42)	0.00	0.00	0.00	0.00	(3,513.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(784.42)	(784.42)	0.00	0.00	0.00	0.00	(784.42)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,364.47)	(6,364.47)	0.00	0.00	0.00	0.00	(6,364.47)	0.00	0.00	0.00	0.00
710200	Foreign Travel	525.12	525.12	0.00	0.00	0.00	0.00	525.12	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,145.00)	(3,145.00)	0.00	0.00	0.00	0.00	(3,145.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(369.91)	(369.91)	0.00	0.00	0.00	0.00	(369.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,962.86)	(6,962.86)	0.00	0.00	0.00	0.00	(6,962.86)	0.00	0.00	(83.86)	(83.86)
713000	Printing & Copying-General	(129.78)	(129.78)	0.00	0.00	0.00	0.00	(129.78)	0.00	0.00	0.00	0.00
714000	Postage-General	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(7,706.40)	(7,706.40)	0.00	0.00	0.00	0.00	(7,706.40)	0.00	0.00	(83.86)	(83.86)
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,955.00	27,955.00	0.00	0.00	0.00	0.00	27,955.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,050.65)	(10,050.65)	0.00	0.00	0.00	0.00	(10,050.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		17,904.35	17,904.35	0.00	0.00	0.00	0.00	17,904.35	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,376.01	8,376.01	0.00	0.00	0.00	0.00	8,376.01	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(927.01)	(927.01)	0.00	0.00	0.00	0.00	(927.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,449.00	7,449.00	0.00	0.00	0.00	0.00	7,449.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,987.58)	(7,987.58)	0.00	0.00	0.00	0.00	(7,987.58)	0.00	0.00	(38.58)	(38.58)
Subtotal Account Pool: 76		(7,987.58)	(7,987.58)	0.00	0.00	0.00	0.00	(7,987.58)	0.00	0.00	(38.58)	(38.58)
Total Org: UDMEBK		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	(122.44)	(122.44)
Total Fund: 147269		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	(122.44)	(122.44)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147270 - High Volume Syntheses of SWNT's												
Org: UDCHGM - PI Glenn Miller												
Org Mgr: Miller, Glenn T												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(26,050.25)	(26,050.25)	0.00	0.00	0.00	0.00	(26,050.25)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(19,217.36)	(19,217.36)	0.00	0.00	0.00	0.00	(19,217.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(9,267.61)	(9,267.61)	0.00	0.00	0.00	0.00	(9,267.61)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	813.00	813.00	0.00	0.00	0.00	0.00	813.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,691.25)	(1,691.25)	0.00	0.00	0.00	0.00	(1,691.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(878.25)	(878.25)	0.00	0.00	0.00	0.00	(878.25)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,194.00	10,194.00	0.00	0.00	0.00	0.00	10,194.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,524.55)	(12,524.55)	0.00	0.00	0.00	0.00	(12,524.55)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,606.44)	(1,606.44)	0.00	0.00	0.00	0.00	(1,606.44)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(79.55)	(79.55)	0.00	0.00	0.00	0.00	(79.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,516.54)	(2,516.54)	0.00	0.00	0.00	0.00	(2,516.54)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	0.00	17,180.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,821.70)	(8,821.70)	0.00	0.00	0.00	0.00	(8,821.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,358.30	8,358.30	0.00	0.00	0.00	0.00	8,358.30	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,870.95)	(1,870.95)	0.00	0.00	0.00	0.00	(1,870.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		10,129.05	10,129.05	0.00	0.00	0.00	0.00	10,129.05	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,824.94)	(5,824.94)	0.00	0.00	0.00	0.00	(5,824.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(5,824.94)	(5,824.94)	0.00	0.00	0.00	0.00	(5,824.94)	0.00	0.00	0.00	0.00
Total Org: UDCHGM		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 147270		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147272 - Friction and Wear											
Org: UDMEJK - PI James Krzanowski											
Org Mgr: Krzanowski, James E											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,932.08
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,300.14
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,536.03
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,768.25
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,533.15
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,533.15
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,754.79
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	479.15	479.15	6,995.04	6,995.04
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.31
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,700.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	479.15	479.15	20,937.14	20,937.14
Account Pool: 72 - Student and/or Participant Support											
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,110.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	220.41	220.41	30,009.81	30,009.81
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	220.41	220.41	30,009.81	30,009.81
Total Org: UDMEJK		0.00	0.00	0.00	0.00	0.00	0.00	699.56	699.56	99,358.35	99,358.35
Total Fund: 147272		0.00	0.00	0.00	0.00	0.00	0.00	699.56	699.56	99,358.35	99,358.35

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147287 - REU:Mechanisms of Friction and Wear											
Org: UDMEJK - PI James Krzanowski											
Org Mgr: Krzanowski, James E											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,130.00)	(1,130.00)
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,130.00)	(1,130.00)
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,845.00	1,845.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,845.00	1,845.00	0.00	0.00
Total Org: UDMEJK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,845.00	1,845.00	(1,130.00)	(1,130.00)
Total Fund: 147287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,845.00	1,845.00	(1,130.00)	(1,130.00)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147289 - REU: Ming Li											
Org: UDMEBK - PI Brad Kinsey											
Org Mgr: Kinsey, Brad L											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	(4,000.04)	(4,000.04)	0.00	0.00	0.00	0.00	(4,000.04)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(799.96)	(799.96)	0.00	0.00	0.00	0.00	(799.96)	0.00	0.00	(604.96)	(604.96)
Subtotal Account Pool: 61	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	(604.96)	(604.96)
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
Total Org: UDMEBK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	(604.96)	(604.96)
Total Fund: 147289	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	(604.96)	(604.96)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147304 - Effect of Elasticity and Surfactant												
Org: UDKENG - PI Nivedita Gupta												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(5,700.06)	(5,700.06)	0.00	0.00	0.00	0.00	(5,700.06)	0.00	0.00	2,200.00	2,200.00
61CPEX	Part Time Salary	(3,500.03)	(3,500.03)	0.00	0.00	0.00	0.00	(3,500.03)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(4.38)	(4.38)	0.00	0.00	0.00	0.00	(4.38)	0.00	0.00	4.38	4.38
61SNSH	Student Labor	(7,615.26)	(7,615.26)	0.00	0.00	0.00	0.00	(7,615.26)	(1,047.48)	(1,047.48)	5,001.89	5,001.89
61SNWS	College Work Study	(2,118.89)	(2,118.89)	0.00	0.00	0.00	0.00	(2,118.89)	0.00	0.00	955.00	955.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,340.00	6,340.00	0.00	0.00	0.00	0.00	6,340.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	13,127.00	13,127.00	0.00	0.00	0.00	0.00	13,127.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		528.38	528.38	0.00	0.00	0.00	0.00	528.38	(1,047.48)	(1,047.48)	8,161.27	8,161.27
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,772.00	1,772.00	0.00	0.00	0.00	0.00	1,772.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(794.93)	(794.93)	0.00	0.00	0.00	0.00	(794.93)	0.00	0.00	182.60	182.60
Subtotal Account Pool: 65		977.07	977.07	0.00	0.00	0.00	0.00	977.07	0.00	0.00	182.60	182.60
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,004.23)	(1,004.23)	0.00	0.00	0.00	0.00	(1,004.23)	0.00	0.00	118.80	118.80
7112	Research Supplies	4,610.00	4,610.00	0.00	0.00	0.00	0.00	4,610.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,855.96)	(5,855.96)	0.00	0.00	0.00	0.00	(5,855.96)	0.00	0.00	379.30	379.30
713000	Printing & Copying-General	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(163.01)	(163.01)	0.00	0.00	0.00	0.00	(163.01)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(104.74)	(104.74)	0.00	0.00	0.00	0.00	(104.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,555.94)	(1,555.94)	0.00	0.00	0.00	0.00	(1,555.94)	0.00	0.00	498.10	498.10
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	67.04	67.04	0.00	0.00	0.00	0.00	67.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		67.04	67.04	0.00	0.00	0.00	0.00	67.04	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(22.82)	(22.82)	0.00	0.00	0.00	0.00	(22.82)	(481.84)	(481.84)	4,067.31	4,067.31
Subtotal Account Pool: 76		(22.82)	(22.82)	0.00	0.00	0.00	0.00	(22.82)	(481.84)	(481.84)	4,067.31	4,067.31
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	6.27	6.27	0.00	0.00	0.00	0.00	6.27	(6.27)	(6.27)	0.00	0.00
Subtotal Account Pool: 7Z		6.27	6.27	0.00	0.00	0.00	0.00	6.27	(6.27)	(6.27)	0.00	0.00
Total Org: UDKENG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,535.59)	(1,535.59)	12,909.28	12,909.28
Total Fund: 147304		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,535.59)	(1,535.59)	12,909.28	12,909.28

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147317 - US Traffic Safety Mitigating Risk												
Org: UDMAPO - PI Paul Ossenbruggen												
Org Mgr: Ossenbruggen, Paul J												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,615.99)	(2,615.99)	0.00	0.00	0.00	0.00	(2,615.99)	2,615.99	2,615.99	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(10,181.09)	(10,181.09)	0.00	0.00	0.00	0.00	(10,181.09)	0.00	0.00	1,066.50	1,066.50
611NZ0	Faculty Unallocated Budget(BudOnly)	29,007.00	29,007.00	0.00	0.00	0.00	0.00	29,007.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(7,500.04)	(7,500.04)	0.00	0.00	0.00	0.00	(7,500.04)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,952.02)	(2,952.02)	0.00	0.00	0.00	0.00	(2,952.02)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(6,633.09)	(6,633.09)	0.00	0.00	0.00	0.00	(6,633.09)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,684.69)	(13,684.69)	0.00	0.00	0.00	0.00	(13,684.69)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,135.00	26,135.00	0.00	0.00	0.00	0.00	26,135.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,120.00)	(6,120.00)	0.00	0.00	0.00	0.00	(6,120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,455.08	5,455.08	0.00	0.00	0.00	0.00	5,455.08	2,615.99	2,615.99	1,066.50	1,066.50
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(219.75)	(219.75)	0.00	0.00	0.00	0.00	(219.75)	219.75	219.75	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,783.27	2,783.27	0.00	0.00	0.00	0.00	2,783.27	0.00	0.00	437.26	437.26
65YP10	Nonstatus Benefit Distr (Fica)	(1,486.70)	(1,486.70)	0.00	0.00	0.00	0.00	(1,486.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,076.82	1,076.82	0.00	0.00	0.00	0.00	1,076.82	219.75	219.75	437.26	437.26
Account Pool: 71 - Support												
710	Travel	5,898.00	5,898.00	0.00	0.00	0.00	0.00	5,898.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,088.78)	(6,088.78)	0.00	0.00	0.00	0.00	(6,088.78)	0.00	0.00	1,978.79	1,978.79
710200	Foreign Travel	(3,695.51)	(3,695.51)	0.00	0.00	0.00	0.00	(3,695.51)	0.00	0.00	3,695.51	3,695.51
710300	Conference Registration Fees	(1,308.80)	(1,308.80)	0.00	0.00	0.00	0.00	(1,308.80)	0.00	0.00	1,028.80	1,028.80
710400	Student or Non-Emp Travel	(436.72)	(436.72)	0.00	0.00	0.00	0.00	(436.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	(132.00)	(132.00)	0.00	0.00	0.00	0.00	(132.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,046.00	3,046.00	0.00	0.00	0.00	0.00	3,046.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,503.75)	(7,503.75)	0.00	0.00	0.00	0.00	(7,503.75)	0.00	0.00	281.95	281.95
716000	Maintenance & Repairs-General	(150.75)	(150.75)	0.00	0.00	0.00	0.00	(150.75)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		(11,872.31)	(11,872.31)	0.00	0.00	0.00	0.00	(11,872.31)	0.00	0.00	7,485.05	7,485.05
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,815.00	18,815.00	0.00	0.00	0.00	0.00	18,815.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,824.00)	(4,824.00)	0.00	0.00	0.00	0.00	(4,824.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(9,248.50)	(9,248.50)	0.00	0.00	0.00	0.00	(9,248.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,742.50	4,742.50	0.00	0.00	0.00	0.00	4,742.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,402.09)	(2,402.09)	0.00	0.00	0.00	0.00	(2,402.09)	1,276.08	1,276.08	4,044.97	4,044.97
Subtotal Account Pool: 76		(2,402.09)	(2,402.09)	0.00	0.00	0.00	0.00	(2,402.09)	1,276.08	1,276.08	4,044.97	4,044.97
Total Org: UDMAPO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,111.82	4,111.82	13,033.78	13,033.78
Total Fund: 147317		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,111.82	4,111.82	13,033.78	13,033.78

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147322 - Scaling & Dynamics of Turbulence											
Org: UDMECK - PI Joseph Klewicki											
Org Mgr: Klewicki, Joseph C											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	(47,307.84)	(47,307.84)	0.00	0.00	0.00	0.00	(47,307.84)	0.00	0.00	27,900.22	27,900.22
613NZ0 Grad Unallocated Budget (Bud Only)	73,150.00	73,150.00	0.00	0.00	0.00	0.00	73,150.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	(43,800.15)	(43,800.15)	0.00	0.00	0.00	0.00	(43,800.15)	10,800.04	10,800.04	16,914.34	16,914.34
61JBHO Casual - Overtime	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
61JBHX Casual - Hourly	(1,710.00)	(1,710.00)	0.00	0.00	0.00	0.00	(1,710.00)	1,710.00	1,710.00	0.00	0.00
61SNHO Student Labor - Overtime	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
61SNSH Student Labor	(13,442.50)	(13,442.50)	0.00	0.00	0.00	0.00	(13,442.50)	7,182.50	7,182.50	6,260.00	6,260.00
61SNWS College Work Study	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	0.00	0.00	365.00	365.00
Subtotal Account Pool: 61	11,444.51	11,444.51	0.00	0.00	0.00	0.00	11,444.51	19,772.54	19,772.54	51,439.56	51,439.56
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	(148.26)	(148.26)	0.00	0.00	0.00	0.00	(148.26)	148.26	148.26	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	14,307.00	14,307.00	0.00	0.00	0.00	0.00	14,307.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(3,678.96)	(3,678.96)	0.00	0.00	0.00	0.00	(3,678.96)	907.22	907.22	1,404.14	1,404.14
Subtotal Account Pool: 65	10,479.78	10,479.78	0.00	0.00	0.00	0.00	10,479.78	1,055.48	1,055.48	1,404.14	1,404.14
Account Pool: 71 - Support											
710 Travel	10,684.00	10,684.00	0.00	0.00	0.00	0.00	10,684.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(7,831.68)	(7,831.68)	0.00	0.00	0.00	0.00	(7,831.68)	0.00	0.00	3,568.43	3,568.43
710200 Foreign Travel	(8,717.30)	(8,717.30)	0.00	0.00	0.00	0.00	(8,717.30)	1,387.25	1,387.25	5,893.42	5,893.42
710300 Conference Registration Fees	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	0.00	0.00	1,000.00	1,000.00
710400 Student or Non-Emp Travel	(1,012.70)	(1,012.70)	0.00	0.00	0.00	0.00	(1,012.70)	0.00	0.00	1,012.70	1,012.70
711100 Supplies-General	(18.40)	(18.40)	0.00	0.00	0.00	0.00	(18.40)	0.00	0.00	0.00	0.00
7112 Research Supplies	13,548.00	13,548.00	0.00	0.00	0.00	0.00	13,548.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(35,438.74)	(35,438.74)	0.00	0.00	0.00	0.00	(35,438.74)	8,147.09	8,147.09	20,558.12	20,558.12
714000 Postage-General	(53.44)	(53.44)	0.00	0.00	0.00	0.00	(53.44)	0.00	0.00	53.44	53.44
717200 Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718000 Telecom-General	(67.86)	(67.86)	0.00	0.00	0.00	0.00	(67.86)	0.00	0.00	67.86	67.86
719000 Business Meals-Meetings-Non Travel	(20.52)	(20.52)	0.00	0.00	0.00	0.00	(20.52)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	(19.31)	(19.31)	0.00	0.00	0.00	0.00	(19.31)	19.31	19.31	0.00	0.00
Subtotal Account Pool: 71	(25,637.95)	(25,637.95)	0.00	0.00	0.00	0.00	(25,637.95)	9,553.65	9,553.65	32,153.97	32,153.97
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	(2,760.00)	(2,760.00)	0.00	0.00	0.00	0.00	(2,760.00)	0.00	0.00	2,760.00	2,760.00
721100 Assistantships	36,401.00	36,401.00	0.00	0.00	0.00	0.00	36,401.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	(28,113.65)	(28,113.65)	0.00	0.00	0.00	0.00	(28,113.65)	0.00	0.00	15,951.25	15,951.25
722205 Participant Sup-Stipends	(124.00)	(124.00)	0.00	0.00	0.00	0.00	(124.00)	0.00	0.00	124.00	124.00
Subtotal Account Pool: 72	5,403.35	5,403.35	0.00	0.00	0.00	0.00	5,403.35	0.00	0.00	18,835.25	18,835.25
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(1,671.23)	(1,671.23)	0.00	0.00	0.00	0.00	(1,671.23)	13,671.75	13,671.75	38,248.99	38,248.99
Subtotal Account Pool: 76	(1,671.23)	(1,671.23)	0.00	0.00	0.00	0.00	(1,671.23)	13,671.75	13,671.75	38,248.99	38,248.99
Total Org: UDMECK	18.46	18.46	0.00	0.00	0.00	0.00	18.46	44,053.42	44,053.42	142,081.91	142,081.91
Total Fund: 147322	18.46	18.46	0.00	0.00	0.00	0.00	18.46	44,053.42	44,053.42	142,081.91	142,081.91

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147325 - REU supplement - Scaling & Dynamics											
Org: UDMECK - PI Joseph Klewicki											
Org Mgr: Klewicki, Joseph C											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(2,210.00)	(2,210.00)	0.00	0.00	0.00	0.00	(2,210.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(17.30)	(17.30)	0.00	0.00	0.00	0.00	(17.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(2,227.30)	(2,227.30)	0.00	0.00	0.00	0.00	(2,227.30)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	(6,170.22)	(6,170.22)	0.00	0.00	0.00	0.00	(6,170.22)	0.00	0.00	4,470.22	4,470.22
Subtotal Account Pool: 72	2,229.78	2,229.78	0.00	0.00	0.00	0.00	2,229.78	0.00	0.00	4,470.22	4,470.22
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.60	0.60	0.00	0.00	0.00	0.00	0.60	0.00	0.00	1,117.58	1,117.58
Subtotal Account Pool: 76	0.60	0.60	0.00	0.00	0.00	0.00	0.60	0.00	0.00	1,117.58	1,117.58
Total Org: UDMECK	3.08	3.08	0.00	0.00	0.00	0.00	3.08	0.00	0.00	5,587.80	5,587.80
Total Fund: 147325	3.08	3.08	0.00	0.00	0.00	0.00	3.08	0.00	0.00	5,587.80	5,587.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147330 - Goali/Collaborative Research - REU											
Org: UDMEBK - PI Brad Kinsey											
Org Mgr: Kinsey, Brad L											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	(20.08)	(20.08)
Subtotal Account Pool: 61	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	(20.08)	(20.08)
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	250.00	250.00	0.00	0.00
Subtotal Account Pool: 76	0.01	0.01	0.00	0.00	0.00	0.00	0.01	250.00	250.00	0.00	0.00
Total Org: UDMEBK	0.01	0.01	0.00	0.00	0.00	0.00	0.01	250.00	250.00	(20.08)	(20.08)
Total Fund: 147330	0.01	0.01	0.00	0.00	0.00	0.00	0.01	250.00	250.00	(20.08)	(20.08)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147333 - von Neumann Algebras Free Prob												
Org: UDMAJS - PI Junhao Shen												
Org Mgr: Shen, Junhao												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(30,000.03)	(30,000.03)	0.00	0.00	0.00	0.00	(30,000.03)	5,860.49	5,860.49	9,621.28	9,621.28
Subtotal Account Pool: 61		(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	5,860.49	5,860.49	9,621.28	9,621.28
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,630.00	2,630.00	0.00	0.00	0.00	0.00	2,630.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,533.21)	(2,533.21)	0.00	0.00	0.00	0.00	(2,533.21)	492.29	492.29	798.70	798.70
Subtotal Account Pool: 65		96.79	96.79	0.00	0.00	0.00	0.00	96.79	492.29	492.29	798.70	798.70
Account Pool: 71 - Support												
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,272.84)	(5,272.84)	0.00	0.00	0.00	0.00	(5,272.84)	934.99	934.99	4,024.65	4,024.65
710200	Foreign Travel	2,754.00	2,754.00	0.00	0.00	0.00	0.00	2,754.00	500.00	500.00	1,246.00	1,246.00
710300	Conference Registration Fees	(272.00)	(272.00)	0.00	0.00	0.00	0.00	(272.00)	0.00	0.00	272.00	272.00
710400	Student or Non-Emp Travel	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	595.00	595.00	0.00	0.00
7111	Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,559.83)	(3,559.83)	0.00	0.00	0.00	0.00	(3,559.83)	2,866.25	2,866.25	531.70	531.70
715000	Non-Cap Equip-General	(2,139.86)	(2,139.86)	0.00	0.00	0.00	0.00	(2,139.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		514.47	514.47	0.00	0.00	0.00	0.00	514.47	4,896.24	4,896.24	6,074.35	6,074.35
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	276.50	276.50	0.00	0.00	0.00	0.00	276.50	5,062.06	5,062.06	7,422.49	7,422.49
Subtotal Account Pool: 76		276.50	276.50	0.00	0.00	0.00	0.00	276.50	5,062.06	5,062.06	7,422.49	7,422.49
Total Org: UDMAJS		887.73	887.73	0.00	0.00	0.00	0.00	887.73	16,311.08	16,311.08	23,916.82	23,916.82
Total Fund: 147333		887.73	887.73	0.00	0.00	0.00	0.00	887.73	16,311.08	16,311.08	23,916.82	23,916.82

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147335 - Control-Stab Prblms Aircraft											
Org: UDMAKS - PI Kevin Short											
Org Mgr: Short, Kevin M											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,497.00)	(10,497.00)
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,497.00)	(10,497.00)
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(871.26)	(871.26)
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(871.26)	(871.26)
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,115.72)	(5,115.72)
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,115.72)	(5,115.72)
Total Org: UDMAKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,483.98)	(16,483.98)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147335 - Control-Stab Prblms Aircraft												
Org: UDMAMS - PI Marianna Shubov												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,825.57)	(11,825.57)	0.00	16,643.39	0.00	16,643.39	(28,468.96)	11,825.57	11,825.57	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,628.00	57,628.00	0.00	0.00	0.00	0.00	57,628.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(69,419.69)	(69,419.69)	0.00	0.00	0.00	0.00	(69,419.69)	16,156.02	16,156.02	35,263.69	35,263.69
613N50	Graduate - Stipend Only	(300.01)	(300.01)	0.00	650.00	0.00	650.00	(950.01)	0.00	0.00	300.01	300.01
613NZ0	Grad Unallocated Budget (Bud Only)	55,643.00	55,643.00	0.00	0.00	0.00	0.00	55,643.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	1,560.00	1,560.00	1,040.00	1,040.00
Subtotal Account Pool: 61		28,075.73	28,075.73	0.00	17,293.39	0.00	17,293.39	10,782.34	29,541.59	29,541.59	36,603.70	36,603.70
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(993.35)	(993.35)	0.00	1,398.06	0.00	1,398.06	(2,391.41)	993.35	993.35	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,017.00	9,017.00	0.00	0.00	0.00	0.00	9,017.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,921.95)	(5,921.95)	0.00	0.00	0.00	0.00	(5,921.95)	1,357.12	1,357.12	2,927.32	2,927.32
Subtotal Account Pool: 65		2,101.70	2,101.70	0.00	1,398.06	0.00	1,398.06	703.64	2,350.47	2,350.47	2,927.32	2,927.32
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,876.24)	(4,876.24)	0.00	1,520.01	0.00	1,520.01	(6,396.25)	3,317.01	3,317.01	1,184.23	1,184.23
710200	Foreign Travel	(763.00)	(763.00)	0.00	0.00	0.00	0.00	(763.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,941.56)	(1,941.56)	0.00	0.00	0.00	0.00	(1,941.56)	531.00	531.00	300.00	300.00
7112	Research Supplies	1,848.00	1,848.00	0.00	0.00	0.00	0.00	1,848.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(734.54)	(734.54)	0.00	545.36	0.00	545.36	(1,279.90)	344.46	344.46	256.93	256.93
713010	Printing & Copying-Publications	0.00	0.00	0.00	725.00	0.00	725.00	(725.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(131.00)	(131.00)	0.00	0.00	0.00	0.00	(131.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(6,598.34)	(6,598.34)	0.00	2,790.37	0.00	2,790.37	(9,388.71)	4,192.47	4,192.47	1,741.16	1,741.16
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,610.36	10,610.36	0.00	9,666.82	0.00	9,666.82	943.54	16,238.06	16,238.06	18,572.48	18,572.48
Subtotal Account Pool: 76		10,610.36	10,610.36	0.00	9,666.82	0.00	9,666.82	943.54	16,238.06	16,238.06	18,572.48	18,572.48
Total Org: UDMAMS		34,189.45	34,189.45	0.00	31,148.64	0.00	31,148.64	3,040.81	52,322.59	52,322.59	59,844.66	59,844.66
Total Fund: 147335		34,189.45	34,189.45	0.00	31,148.64	0.00	31,148.64	3,040.81	52,322.59	52,322.59	43,360.68	43,360.68

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147337 - Geochem Structure & Dynamics												
Org: UDESJB - PI Julia Bryce												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	(1,423.47)	(1,423.47)	0.00	0.00	0.00	0.00	(1,423.47)	1,423.47	1,423.47	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,417.00	10,417.00	0.00	0.00	0.00	0.00	10,417.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(153.74)	(153.74)	0.00	0.00	0.00	0.00	(153.74)	0.00	0.00	153.74	153.74
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,473.41)	(6,473.41)	0.00	0.00	0.00	0.00	(6,473.41)	0.00	0.00	1,849.56	1,849.56
613N50	Graduate - Stipend Only	(3,500.07)	(3,500.07)	0.00	0.00	0.00	0.00	(3,500.07)	3,500.07	3,500.07	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,200.06)	(9,200.06)	0.00	0.00	0.00	0.00	(9,200.06)	3,000.04	3,000.04	6,200.02	6,200.02
61SNWS	College Work Study	(337.50)	(337.50)	0.00	0.00	0.00	0.00	(337.50)	0.00	0.00	103.50	103.50
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		528.75	528.75	0.00	0.00	0.00	0.00	528.75	7,923.58	7,923.58	8,306.82	8,306.82
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(119.57)	(119.57)	0.00	0.00	0.00	0.00	(119.57)	119.57	119.57	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,803.00	1,803.00	0.00	0.00	0.00	0.00	1,803.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,328.70)	(1,328.70)	0.00	0.00	0.00	0.00	(1,328.70)	252.01	252.01	680.96	680.96
Subtotal Account Pool: 65		354.73	354.73	0.00	0.00	0.00	0.00	354.73	371.58	371.58	680.96	680.96
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,065.27)	(5,065.27)	0.00	0.00	0.00	0.00	(5,065.27)	712.99	712.99	2,898.97	2,898.97
710300	Conference Registration Fees	(513.32)	(513.32)	0.00	0.00	0.00	0.00	(513.32)	513.32	513.32	0.00	0.00
710400	Student or Non-Emp Travel	(1,694.86)	(1,694.86)	0.00	0.00	0.00	0.00	(1,694.86)	587.43	587.43	1,107.43	1,107.43
7112	Research Supplies	858.00	858.00	0.00	0.00	0.00	0.00	858.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(825.91)	(825.91)	0.00	0.00	0.00	0.00	(825.91)	0.00	0.00	475.91	475.91
714000	Postage-General	(48.27)	(48.27)	0.00	0.00	0.00	0.00	(48.27)	0.00	0.00	48.27	48.27
717200	Other Professional Services-General	(19,093.75)	(19,093.75)	0.00	0.00	0.00	0.00	(19,093.75)	0.00	0.00	19,093.75	19,093.75
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(883.38)	(883.38)	0.00	0.00	0.00	0.00	(883.38)	1,813.74	1,813.74	23,624.33	23,624.33
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.13)	(0.13)	0.00	(0.03)	0.00	(0.03)	(0.10)	4,549.03	4,549.03	14,675.48	14,675.48
Subtotal Account Pool: 76		(0.13)	(0.13)	0.00	(0.03)	0.00	(0.03)	(0.10)	4,549.03	4,549.03	14,675.48	14,675.48
Total Org: UDESJB		(0.03)	(0.03)	0.00	(0.03)	0.00	(0.03)	0.00	14,657.93	14,657.93	47,287.59	47,287.59
Total Fund: 147337		(0.03)	(0.03)	0.00	(0.03)	0.00	(0.03)	0.00	14,657.93	14,657.93	47,287.59	47,287.59

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147340 - Analysis Censored Data											
Org: UDMALL - PI Linyuan Li											
Org Mgr: Roberts, Katherine M											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,644.72	1,644.72
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.22	42.22
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,371.94	2,371.94
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067.37	1,067.37
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067.37	1,067.37
Total Org: UDMALL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,439.31	3,439.31
Total Fund: 147340		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,439.31	3,439.31

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147343 - Fundamental of Transport												
Org: UDKEVM - PI Virendra Mathur												
Org Mgr: Mathur, Virendra K												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00	825.00	825.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00	1,325.00	1,325.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.70	119.70	68.56	68.56
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.70	119.70	68.56	68.56
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,493.34	2,493.34
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,059.22	2,059.22
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.94	127.94
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,680.50	4,680.50
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.62	401.62	1,579.24	1,579.24
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.62	401.62	1,579.24	1,579.24
Total Org: UDKEVM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,946.32	1,946.32	7,653.30	7,653.30
Total Fund: 147343		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,946.32	1,946.32	7,653.30	7,653.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147348 - Dynamic Cal of Smart Machin Sy												
Org: UDMERJ - PI Robert Jerard												
Org Mgr: Jerard, Robert B												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,452.00	0.00	16,452.00	(16,452.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	74,048.00	74,048.00	0.00	0.00	0.00	0.00	74,048.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(36,507.81)	(36,507.81)	0.00	0.00	0.00	0.00	(36,507.81)	7,770.63	7,770.63	18,641.43	18,641.43
613B90	Graduate Summer Appoint-Research	(2,700.00)	(2,700.00)	0.00	5,300.00	0.00	5,300.00	(8,000.00)	2,700.00	2,700.00	0.00	0.00
613N30	Graduate Research Assistant	(76,944.31)	(76,944.31)	0.00	16,300.05	0.00	16,300.05	(93,244.36)	35,874.80	35,874.80	27,000.10	27,000.10
613NZ0	Grad Unallocated Budget (Bud Only)	146,220.00	146,220.00	0.00	0.00	0.00	0.00	146,220.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(37,815.55)	(37,815.55)	0.00	0.00	0.00	0.00	(37,815.55)	10,190.78	10,190.78	19,910.42	19,910.42
61SNSH	Student Labor	(7,799.50)	(7,799.50)	0.00	0.00	0.00	0.00	(7,799.50)	0.00	0.00	4,604.50	4,604.50
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		74,340.83	74,340.83	0.00	38,052.05	0.00	38,052.05	36,288.78	56,536.21	56,536.21	70,156.45	70,156.45
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(226.80)	(226.80)	0.00	1,827.16	0.00	1,827.16	(2,053.96)	226.80	226.80	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,910.00	12,910.00	0.00	0.00	0.00	0.00	12,910.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,187.20)	(6,187.20)	0.00	0.00	0.00	0.00	(6,187.20)	1,508.75	1,508.75	3,200.23	3,200.23
Subtotal Account Pool: 65		6,496.00	6,496.00	0.00	1,827.16	0.00	1,827.16	4,668.84	1,735.55	1,735.55	3,200.23	3,200.23
Account Pool: 71 - Support												
710	Travel	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,419.18)	(13,419.18)	0.00	5,376.59	0.00	5,376.59	(18,795.77)	4,160.85	4,160.85	4,498.89	4,498.89
710200	Foreign Travel	(416.00)	(416.00)	0.00	0.00	0.00	0.00	(416.00)	416.00	416.00	0.00	0.00
710300	Conference Registration Fees	(5,017.13)	(5,017.13)	0.00	780.00	0.00	780.00	(5,797.13)	1,951.68	1,951.68	1,605.45	1,605.45
710400	Student or Non-Emp Travel	(5,724.29)	(5,724.29)	0.00	0.00	0.00	0.00	(5,724.29)	3,286.03	3,286.03	2,074.24	2,074.24
7112	Research Supplies	13,186.00	13,186.00	0.00	0.00	0.00	0.00	13,186.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,301.52)	(22,301.52)	0.00	3,421.87	0.00	3,421.87	(25,723.39)	8,455.49	8,455.49	4,280.11	4,280.11
713000	Printing & Copying-General	(1,108.13)	(1,108.13)	0.00	255.00	0.00	255.00	(1,363.13)	655.10	655.10	113.25	113.25
714000	Postage-General	(11.88)	(11.88)	0.00	0.00	0.00	0.00	(11.88)	0.00	0.00	11.88	11.88
716000	Maintenance & Repairs-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
716100	Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
717000	Consulting-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(230.75)	(230.75)	0.00	0.00	0.00	0.00	(230.75)	0.00	0.00	126.38	126.38
Subtotal Account Pool: 71		(26,602.88)	(26,602.88)	0.00	9,833.46	0.00	9,833.46	(36,436.34)	20,325.15	20,325.15	17,710.20	17,710.20
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(6,485.00)	(6,485.00)	0.00	1,620.00	0.00	1,620.00	(8,105.00)	3,725.00	3,725.00	2,760.00	2,760.00
721100	Assistantships	63,772.00	63,772.00	0.00	0.00	0.00	0.00	63,772.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(42,567.50)	(42,567.50)	0.00	8,689.00	0.00	8,689.00	(51,256.50)	22,241.75	22,241.75	18,738.75	18,738.75
722200	Participant Support	(685.72)	(685.72)	0.00	0.00	0.00	0.00	(685.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		14,033.78	14,033.78	0.00	10,309.00	0.00	10,309.00	3,724.78	25,966.75	25,966.75	21,498.75	21,498.75
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,598.00	4,598.00	0.00	0.00	0.00	0.00	4,598.00	0.00	0.00	3,402.00	3,402.00
740005	Cap Equipment-Fabricated Equipment	(10,765.00)	(10,249.36)	0.00	0.00	0.00	0.00	(10,249.36)	0.00	0.00	650.00	650.00
Subtotal Account Pool: 74		(6,167.00)	(5,651.36)	0.00	0.00	0.00	0.00	(5,651.36)	0.00	0.00	4,052.00	4,052.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,096.92	24,096.92	0.00	22,370.62	0.00	22,370.62	1,726.30	35,368.64	35,368.64	40,980.07	40,980.07
Subtotal Account Pool: 76		24,096.92	24,096.92	0.00	22,370.62	0.00	22,370.62	1,726.30	35,368.64	35,368.64	40,980.07	40,980.07
Total Org: UDMERJ		86,197.65	86,713.29	0.00	82,392.29	0.00	82,392.29	4,321.00	139,932.30	139,932.30	157,597.70	157,597.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 147348	86,197.65	86,713.29	0.00	82,392.29	0.00	82,392.29	4,321.00	139,932.30	139,932.30	157,597.70	157,597.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147349 - Elastic-Surfactant Effects												
Org: UDKENG - PI Nivedita Gupta												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,785.48)	(8,785.48)	0.00	0.00	0.00	0.00	(8,785.48)	8,785.48	8,785.48	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,945.00	18,945.00	0.00	0.00	0.00	0.00	18,945.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(20,106.72)	(20,106.72)	0.00	0.00	0.00	0.00	(20,106.72)	0.00	0.00	10,842.72	10,842.72
613B90	Graduate Summer Appoint-Research	(2,083.37)	(2,083.37)	0.00	2,773.77	0.00	2,773.77	(4,857.14)	2,083.37	2,083.37	0.00	0.00
613N30	Graduate Research Assistant	(20,849.71)	(20,849.71)	0.00	0.00	0.00	0.00	(20,849.71)	14,100.45	14,100.45	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,980.00	47,980.00	0.00	0.00	0.00	0.00	47,980.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,499.97)	(11,499.97)	0.00	0.00	0.00	0.00	(11,499.97)	4,499.97	4,499.97	5,285.71	5,285.71
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,439.98)	(4,439.98)	0.00	994.46	0.00	994.46	(5,434.44)	4,098.73	4,098.73	341.25	341.25
Subtotal Account Pool: 61		(840.23)	(840.23)	0.00	3,774.23	0.00	3,774.23	(4,614.46)	33,568.00	33,568.00	16,469.68	16,469.68
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(912.97)	(912.97)	0.00	232.98	0.00	232.98	(1,145.95)	912.97	912.97	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,316.00	3,316.00	0.00	0.00	0.00	0.00	3,316.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,627.97)	(2,627.97)	0.00	0.00	0.00	0.00	(2,627.97)	377.99	377.99	1,338.79	1,338.79
Subtotal Account Pool: 65		(224.94)	(224.94)	0.00	232.98	0.00	232.98	(457.92)	1,290.96	1,290.96	1,338.79	1,338.79
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,140.64)	(1,140.64)	0.00	0.00	0.00	0.00	(1,140.64)	995.10	995.10	145.54	145.54
710300	Conference Registration Fees	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	340.00	340.00	0.00	0.00
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(319.98)	(319.98)	0.00	0.00	0.00	0.00	(319.98)	0.00	0.00	319.98	319.98
711200	Research Supplies	(2,639.67)	(2,639.67)	0.00	514.06	0.00	514.06	(3,153.73)	850.01	850.01	1,527.46	1,527.46
713000	Printing & Copying-General	(145.78)	(145.78)	0.00	0.00	0.00	0.00	(145.78)	145.78	145.78	0.00	0.00
Subtotal Account Pool: 71		(586.07)	(586.07)	0.00	514.06	0.00	514.06	(1,100.13)	2,330.89	2,330.89	1,992.98	1,992.98
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	1,490.00	1,490.00	0.00	0.00
721100	Assistantships	21,876.00	21,876.00	0.00	0.00	0.00	0.00	21,876.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,439.15)	(11,439.15)	0.00	0.00	0.00	0.00	(11,439.15)	6,908.75	6,908.75	0.00	0.00
Subtotal Account Pool: 72		8,946.85	8,946.85	0.00	0.00	0.00	0.00	8,946.85	8,398.75	8,398.75	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(742.33)	(742.33)	0.00	2,032.01	0.00	2,032.01	(2,774.34)	16,735.31	16,735.31	8,910.62	8,910.62
Subtotal Account Pool: 76		(742.33)	(742.33)	0.00	2,032.01	0.00	2,032.01	(2,774.34)	16,735.31	16,735.31	8,910.62	8,910.62
Total Org: UDKENG		6,553.28	6,553.28	0.00	6,553.28	0.00	6,553.28	(0.00)	62,323.91	62,323.91	28,712.07	28,712.07
Total Fund: 147349		6,553.28	6,553.28	0.00	6,553.28	0.00	6,553.28	(0.00)	62,323.91	62,323.91	28,712.07	28,712.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147368 - Topics String Compactification												
Org: UDPHPB - PI Berglund Internally Designated												
Org Mgr: Walker, Michelle J												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,299.37)	(8,299.37)	0.00	20,095.91	0.00	20,095.91	(28,395.28)	8,299.37	8,299.37	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	68,118.00	68,118.00	0.00	0.00	0.00	0.00	68,118.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(761.95)	(761.95)	0.00	0.00	0.00	0.00	(761.95)	0.00	0.00	761.95	761.95
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(33,016.52)	(33,016.52)	0.00	0.00	0.00	0.00	(33,016.52)	10,185.32	10,185.32	15,956.49	15,956.49
613B90	Graduate Summer Appoint-Research	(5,291.06)	(5,291.06)	0.00	12,947.27	0.00	12,947.27	(18,238.33)	5,291.06	5,291.06	0.00	0.00
613N30	Graduate Research Assistant	(30,802.20)	(30,802.20)	0.00	32,600.10	0.00	32,600.10	(63,402.30)	16,001.70	16,001.70	14,800.50	14,800.50
613NZ0	Grad Unallocated Budget (Bud Only)	129,107.00	129,107.00	0.00	0.00	0.00	0.00	129,107.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(22,648.97)	(22,648.97)	0.00	0.00	0.00	0.00	(22,648.97)	6,427.16	6,427.16	11,105.94	11,105.94
61SNSH	Student Labor	(817.50)	(817.50)	0.00	0.00	0.00	0.00	(817.50)	390.00	390.00	427.50	427.50
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		101,587.43	101,587.43	0.00	65,643.28	0.00	65,643.28	35,944.15	46,594.61	46,594.61	43,052.38	43,052.38
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,141.58)	(1,141.58)	0.00	2,756.24	0.00	2,756.24	(3,897.82)	1,141.58	1,141.58	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	0.00	0.00	0.00	9,720.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,700.52)	(4,700.52)	0.00	0.00	0.00	0.00	(4,700.52)	1,395.46	1,395.46	2,309.84	2,309.84
Subtotal Account Pool: 65		3,877.90	3,877.90	0.00	2,756.24	0.00	2,756.24	1,121.66	2,537.04	2,537.04	2,309.84	2,309.84
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,726.85)	(2,726.85)	0.00	0.00	0.00	0.00	(2,726.85)	980.35	980.35	1,488.50	1,488.50
710200	Foreign Travel	3,983.86	3,983.86	0.00	1,548.71	0.00	1,548.71	2,435.15	4,966.14	4,966.14	0.00	0.00
710400	Student or Non-Emp Travel	(548.60)	(548.60)	0.00	119.20	0.00	119.20	(667.80)	262.30	262.30	92.00	92.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,488.00)	(4,488.00)	0.00	0.00	0.00	0.00	(4,488.00)	2,656.20	2,656.20	1,831.80	1,831.80
719000	Business Meals-Meetings-Non Travel	(118.80)	(118.80)	0.00	0.00	0.00	0.00	(118.80)	0.00	0.00	118.80	118.80
719100	Membership Dues & Fees	(269.95)	(269.95)	0.00	0.00	0.00	0.00	(269.95)	269.95	269.95	0.00	0.00
Subtotal Account Pool: 71		11,831.66	11,831.66	0.00	1,667.91	0.00	1,667.91	10,163.75	9,134.94	9,134.94	3,531.10	3,531.10
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	3,240.00	0.00	3,240.00	(4,620.00)	0.00	0.00	1,380.00	1,380.00
721100	Assistantships	23,707.00	23,707.00	0.00	0.00	0.00	0.00	23,707.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,772.00)	(5,772.00)	0.00	4,252.00	0.00	4,252.00	(10,024.00)	1,621.00	1,621.00	4,151.00	4,151.00
722200	Participant Support	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		27,555.00	27,555.00	0.00	7,492.00	0.00	7,492.00	20,063.00	1,621.00	1,621.00	5,531.00	5,531.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54,583.89	54,583.89	0.00	31,530.31	0.00	31,530.31	23,053.58	26,219.95	26,219.95	22,002.01	22,002.01
Subtotal Account Pool: 76		54,583.89	54,583.89	0.00	31,530.31	0.00	31,530.31	23,053.58	26,219.95	26,219.95	22,002.01	22,002.01
Total Org: UDPHPB		199,435.88	199,435.88	0.00	109,089.74	0.00	109,089.74	90,346.14	86,107.54	86,107.54	76,426.33	76,426.33
Total Fund: 147368		199,435.88	199,435.88	0.00	109,089.74	0.00	109,089.74	90,346.14	86,107.54	86,107.54	76,426.33	76,426.33

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147372 - GOALI -REU Summer 2007												
Org: UDMEBK - PI Brad Kinsey												
Org Mgr: Kinsey, Brad L												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,371.40	1,371.40	0.00	0.00	0.00	0.00	1,371.40	0.00	0.00	4,114.28	4,114.28
722205	Participant Sup-Stipends	(1,371.40)	(1,371.40)	0.00	0.00	0.00	0.00	(1,371.40)	0.00	0.00	1,371.40	1,371.40
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,485.68	5,485.68
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	1,371.44	1,371.44
Subtotal Account Pool: 76		(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	1,371.44	1,371.44
Total Org: UDMEBK		(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	6,857.12	6,857.12
Total Fund: 147372		(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	6,857.12	6,857.12

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147373 - Lattice QCD Calculations											
Org: UDPHPB - PI Berglund Internally Designated											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDPHPB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Walker, Michelle J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147373 - Lattice QCD Calculations												
Org: UDPHSB - PI Beane												
Org Mgr: Walker, Michelle J												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,241.40)	(7,241.40)	0.00	18,001.86	0.00	18,001.86	(25,243.26)	7,241.40	7,241.40	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	68,445.00	68,445.00	0.00	0.00	0.00	0.00	68,445.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(765.61)	(765.61)	0.00	0.00	0.00	0.00	(765.61)	0.00	0.00	765.61	765.61
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(33,173.54)	(33,173.54)	0.00	0.00	0.00	0.00	(33,173.54)	10,233.33	10,233.33	22,940.21	22,940.21
613B90	Graduate Summer Appoint-Research	(5,908.14)	(5,908.14)	0.00	14,173.63	0.00	14,173.63	(20,081.77)	5,908.14	5,908.14	0.00	0.00
613N30	Graduate Research Assistant	(30,800.25)	(30,800.25)	0.00	16,300.05	0.00	16,300.05	(47,100.30)	15,999.75	15,999.75	14,800.50	14,800.50
613NZ0	Grad Unallocated Budget (Bud Only)	110,580.00	110,580.00	0.00	0.00	0.00	0.00	110,580.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(23,345.60)	(23,345.60)	0.00	0.00	0.00	0.00	(23,345.60)	9,677.42	9,677.42	13,668.18	13,668.18
Subtotal Account Pool: 61		77,790.46	77,790.46	0.00	48,475.54	0.00	48,475.54	29,314.92	49,060.04	49,060.04	52,174.50	52,174.50
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,104.54)	(1,104.54)	0.00	2,683.67	0.00	2,683.67	(3,788.21)	1,104.54	1,104.54	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,343.00	9,343.00	0.00	0.00	0.00	0.00	9,343.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,775.04)	(4,775.04)	0.00	0.00	0.00	0.00	(4,775.04)	1,672.51	1,672.51	3,102.53	3,102.53
Subtotal Account Pool: 65		3,463.42	3,463.42	0.00	2,683.67	0.00	2,683.67	779.75	2,777.05	2,777.05	3,102.53	3,102.53
Account Pool: 71 - Support												
710	Travel	13,291.00	13,291.00	0.00	0.00	0.00	0.00	13,291.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,647.62)	(6,647.62)	0.00	1,856.85	0.00	1,856.85	(8,504.47)	2,562.86	2,562.86	4,084.76	4,084.76
710200	Foreign Travel	4,304.25	4,304.25	0.00	4,925.33	0.00	4,925.33	(621.08)	1,750.35	1,750.35	2,065.40	2,065.40
710300	Conference Registration Fees	(1,040.22)	(1,040.22)	0.00	300.00	0.00	300.00	(1,340.22)	300.00	300.00	740.22	740.22
710400	Student or Non-Emp Travel	(97.90)	(97.90)	0.00	0.00	0.00	0.00	(97.90)	0.00	0.00	97.90	97.90
7112	Research Supplies	1,699.00	1,699.00	0.00	0.00	0.00	0.00	1,699.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,153.51)	(1,153.51)	0.00	4,079.75	0.00	4,079.75	(5,233.26)	313.87	313.87	839.64	839.64
719100	Membership Dues & Fees	(24.89)	(24.89)	0.00	0.00	0.00	0.00	(24.89)	0.00	0.00	24.89	24.89
Subtotal Account Pool: 71		10,330.11	10,330.11	0.00	11,161.93	0.00	11,161.93	(831.82)	4,927.08	4,927.08	7,852.81	7,852.81
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,360.00)	(4,360.00)	0.00	1,620.00	0.00	1,620.00	(5,980.00)	2,980.00	2,980.00	1,380.00	1,380.00
721100	Assistantships	29,176.00	29,176.00	0.00	0.00	0.00	0.00	29,176.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,121.00)	(3,121.00)	0.00	2,126.00	0.00	2,126.00	(5,247.00)	1,500.00	1,500.00	1,621.00	1,621.00
722200	Participant Support	6,369.00	6,369.00	0.00	0.00	0.00	0.00	6,369.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		28,064.00	28,064.00	0.00	3,746.00	0.00	3,746.00	24,318.00	4,480.00	4,480.00	3,001.00	3,001.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	32,976.98	32,976.98	0.00	15,000.00	0.00	15,000.00	17,976.98	44,971.02	44,971.02	0.00	0.00
Subtotal Account Pool: 74		32,976.98	32,976.98	0.00	15,000.00	0.00	15,000.00	17,976.98	44,971.02	44,971.02	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,076.54	41,076.54	0.00	28,044.41	0.00	28,044.41	13,032.13	25,544.00	25,544.00	28,408.46	28,408.46
Subtotal Account Pool: 76		41,076.54	41,076.54	0.00	28,044.41	0.00	28,044.41	13,032.13	25,544.00	25,544.00	28,408.46	28,408.46
Total Org: UDPHSB		193,701.51	193,701.51	0.00	109,111.55	0.00	109,111.55	84,589.96	131,759.19	131,759.19	94,539.30	94,539.30
Total Fund: 147373		193,701.51	193,701.51	0.00	109,111.55	0.00	109,111.55	84,589.96	131,759.19	131,759.19	94,539.30	94,539.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147374 - Dynamic Cal of Smart Machin Sy												
Org: UDMERJ - PI Robert Jerard												
Org Mgr: Jerard, Robert B												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,371.44	1,371.44	0.00	0.00	0.00	0.00	1,371.44	0.00	0.00	2,057.14	2,057.14
722205	Participant Sup-Stipends	(1,371.44)	(1,371.44)	0.00	0.00	0.00	0.00	(1,371.44)	0.00	0.00	1,371.44	1,371.44
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,428.58	3,428.58
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	857.15	857.15
Subtotal Account Pool: 76		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	857.15	857.15
Total Org: UDMERJ		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	4,285.73	4,285.73
Total Fund: 147374		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	4,285.73	4,285.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147375 - Mechanisms Friction & Wear											
Org: UDMEJK - PI James Krzanowski											
Org Mgr: Krzanowski, James E											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130.00	1,130.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130.00	1,130.00
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,970.00	2,970.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,970.00	2,970.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.50	282.50	742.50	742.50
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.50	282.50	742.50	742.50
Total Org: UDMEJK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.50	282.50	4,842.50	4,842.50
Total Fund: 147375	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.50	282.50	4,842.50	4,842.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147376 - Development of Hyperplastic												
Org: UDMEBK - PI Brad Kinsey												
Org Mgr: Kinsey, Brad L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,335.53)	(3,335.53)	0.00	9,306.56	0.00	9,306.56	(12,642.09)	3,335.53	3,335.53	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,106.00	47,106.00	0.00	0.00	0.00	0.00	47,106.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,117.50)	(7,117.50)	0.00	0.00	0.00	0.00	(7,117.50)	4,270.50	4,270.50	2,847.00	2,847.00
613B90	Graduate Summer Appoint-Research	(6,332.35)	(6,332.35)	0.00	11,668.86	0.00	11,668.86	(18,001.21)	6,332.35	6,332.35	0.00	0.00
613N30	Graduate Research Assistant	(21,327.56)	(21,327.56)	0.00	7,186.63	0.00	7,186.63	(28,514.19)	14,577.52	14,577.52	6,750.04	6,750.04
613N50	Graduate - Stipend Only	(4,512.81)	(4,512.81)	0.00	0.00	0.00	0.00	(4,512.81)	4,512.81	4,512.81	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	131,973.00	131,973.00	0.00	0.00	0.00	0.00	131,973.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(25,888.72)	(25,888.72)	0.00	0.00	0.00	0.00	(25,888.72)	9,003.04	9,003.04	16,885.68	16,885.68
Subtotal Account Pool: 61		110,564.53	110,564.53	0.00	28,162.05	0.00	28,162.05	82,402.48	42,031.75	42,031.75	26,482.72	26,482.72
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(812.10)	(812.10)	0.00	1,751.12	0.00	1,751.12	(2,563.22)	812.10	812.10	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,959.00	7,959.00	0.00	0.00	0.00	0.00	7,959.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,753.08)	(2,753.08)	0.00	0.00	0.00	0.00	(2,753.08)	1,114.96	1,114.96	1,638.12	1,638.12
Subtotal Account Pool: 65		4,393.82	4,393.82	0.00	1,751.12	0.00	1,751.12	2,642.70	1,927.06	1,927.06	1,638.12	1,638.12
Account Pool: 71 - Support												
710	Travel	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,496.89)	(3,496.89)	0.00	827.32	0.00	827.32	(4,324.21)	498.66	498.66	2,894.23	2,894.23
710200	Foreign Travel	(2,730.04)	(2,730.04)	0.00	2,267.52	0.00	2,267.52	(4,997.56)	1,032.25	1,032.25	1,697.79	1,697.79
710300	Conference Registration Fees	(3,388.23)	(3,388.23)	0.00	1,975.00	0.00	1,975.00	(5,363.23)	1,548.99	1,548.99	1,839.24	1,839.24
710400	Student or Non-Emp Travel	(318.06)	(318.06)	0.00	0.00	0.00	0.00	(318.06)	0.00	0.00	318.06	318.06
7112	Research Supplies	6,599.00	6,599.00	0.00	0.00	0.00	0.00	6,599.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,452.72)	(6,452.72)	0.00	1,257.44	0.00	1,257.44	(7,710.16)	3,360.32	3,360.32	2,667.41	2,667.41
713000	Printing & Copying-General	(1,165.73)	(1,165.73)	0.00	251.33	0.00	251.33	(1,417.06)	691.00	691.00	474.73	474.73
714000	Postage-General	(9.42)	(9.42)	0.00	4.07	0.00	4.07	(13.49)	0.00	0.00	9.42	9.42
714010	Postage-Off Campus Mail Services	(18.95)	(18.95)	0.00	0.00	0.00	0.00	(18.95)	18.95	18.95	0.00	0.00
716000	Maintenance & Repairs-General	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	36.00	36.00	0.00	0.00
Subtotal Account Pool: 71		14,482.96	14,482.96	0.00	6,582.68	0.00	6,582.68	7,900.28	7,186.17	7,186.17	9,900.88	9,900.88
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,180.00)	(2,180.00)	0.00	810.00	0.00	810.00	(2,990.00)	1,490.00	1,490.00	690.00	690.00
721100	Assistantships	57,250.00	57,250.00	0.00	0.00	0.00	0.00	57,250.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,001.25)	(10,001.25)	0.00	4,378.50	0.00	4,378.50	(14,379.75)	10,001.25	10,001.25	0.00	0.00
722205	Participant Sup-Stipends	(412.00)	(412.00)	0.00	1,476.92	0.00	1,476.92	(1,888.92)	258.00	258.00	154.00	154.00
Subtotal Account Pool: 72		44,656.75	44,656.75	0.00	6,665.42	0.00	6,665.42	37,991.33	11,749.25	11,749.25	844.00	844.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,380.32)	(2,380.32)	0.00	0.00	0.00	0.00	(2,380.32)	27,380.32	27,380.32	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(2,258.07)	(2,258.07)	0.00	1,938.98	0.00	1,938.98	(4,197.05)	883.71	883.71	1,374.36	1,374.36
Subtotal Account Pool: 74		(4,638.39)	(4,638.39)	0.00	1,938.98	0.00	1,938.98	(6,577.37)	28,264.03	28,264.03	1,374.36	1,374.36
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	58,248.82	58,248.82	0.00	16,423.16	0.00	16,423.16	41,825.66	23,015.31	23,015.31	17,109.82	17,109.82
Subtotal Account Pool: 76		58,248.82	58,248.82	0.00	16,423.16	0.00	16,423.16	41,825.66	23,015.31	23,015.31	17,109.82	17,109.82
Total Org: UDMEBK		227,708.49	227,708.49	0.00	61,523.41	0.00	61,523.41	166,185.08	114,173.57	114,173.57	57,349.90	57,349.90
Total Fund: 147376		227,708.49	227,708.49	0.00	61,523.41	0.00	61,523.41	166,185.08	114,173.57	114,173.57	57,349.90	57,349.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147379 - Bighorn Basin Workshop											
Org: UDESWC - PI William Clyde											
Org Mgr: Clyde, William C											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	290.00	290.00
613P90 *OBS*Grad Summer Appoint-Research	(1,800.01)	(1,800.01)	0.00	0.00	0.00	0.00	(1,800.01)	0.00	0.00	1,800.01	1,800.01
Subtotal Account Pool: 61	(2,090.01)	(2,090.01)	0.00	0.00	0.00	0.00	(2,090.01)	0.00	0.00	2,090.01	2,090.01
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(173.83)	(173.83)	0.00	0.00	0.00	0.00	(173.83)	0.00	0.00	173.83	173.83
Subtotal Account Pool: 65	(173.83)	(173.83)	0.00	0.00	0.00	0.00	(173.83)	0.00	0.00	173.83	173.83
Account Pool: 71 - Support											
710 Travel	2,686.00	2,686.00	0.00	0.00	0.00	0.00	2,686.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(2,797.78)	(2,797.78)	0.00	0.00	0.00	0.00	(2,797.78)	1,791.30	1,791.30	1,006.48	1,006.48
710300 Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	(60.00)	(60.00)	420.00	420.00
7112 Research Supplies	11,685.00	11,685.00	0.00	0.00	0.00	0.00	11,685.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(2,721.92)	(2,721.92)	0.00	0.00	0.00	0.00	(2,721.92)	1,909.83	1,909.83	592.62	592.62
713000 Printing & Copying-General	(105.80)	(105.80)	0.00	0.00	0.00	0.00	(105.80)	105.80	105.80	0.00	0.00
716060 Maint & Repairs-Computer Software	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
717000 Consulting-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	(1,841.00)	(1,841.00)	0.00	0.00	0.00	0.00	(1,841.00)	1,841.00	1,841.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	(740.13)	(740.13)	0.00	0.00	0.00	0.00	(740.13)	680.13	680.13	60.00	60.00
719100 Membership Dues & Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	140.00	140.00	150.00	150.00
Subtotal Account Pool: 71	2,264.37	2,264.37	0.00	0.00	0.00	0.00	2,264.37	6,658.06	6,658.06	5,229.10	5,229.10
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	19,403.32	19,403.32	0.00	0.00	0.00	0.00	19,403.32	0.00	0.00	7,110.40	7,110.40
722205 Participant Sup-Stipends	(19,403.53)	(19,403.53)	0.00	0.00	0.00	0.00	(19,403.53)	0.00	0.00	19,403.53	19,403.53
Subtotal Account Pool: 72	(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	0.00	0.00	26,513.93	26,513.93
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.32)	(0.32)	0.00	0.00	0.00	0.00	(0.32)	1,731.09	1,731.09	1,891.67	1,891.67
Subtotal Account Pool: 76	(0.32)	(0.32)	0.00	0.00	0.00	0.00	(0.32)	1,731.09	1,731.09	1,891.67	1,891.67
Total Org: UDESWC	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	8,389.15	8,389.15	35,898.54	35,898.54
Total Fund: 147379	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	8,389.15	8,389.15	35,898.54	35,898.54

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147382 - Geochronology of Cretaceous												
Org: UDESWC - PI William Clyde												
Org Mgr: Clyde, William C												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,280.00)	(5,280.00)	0.00	720.00	0.00	720.00	(6,000.00)	5,280.00	5,280.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,571.00	8,571.00	0.00	0.00	0.00	0.00	8,571.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,282.01)	(8,282.01)	0.00	0.00	0.00	0.00	(8,282.01)	4,060.00	4,060.00	4,222.01	4,222.01
613B90	Graduate Summer Appoint-Research	(1,890.00)	(1,890.00)	0.00	1,610.00	0.00	1,610.00	(3,500.00)	1,890.00	1,890.00	0.00	0.00
613N30	Graduate Research Assistant	(14,100.06)	(14,100.06)	0.00	7,187.32	0.00	7,187.32	(21,287.38)	14,100.06	14,100.06	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,249.00	35,249.00	0.00	0.00	0.00	0.00	35,249.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,700.01)	(2,700.01)	0.00	0.00	0.00	0.00	(2,700.01)	2,700.01	2,700.01	0.00	0.00
61CPHX	Part Time Hourly	(758.25)	(758.25)	0.00	0.00	0.00	0.00	(758.25)	144.00	144.00	94.50	94.50
61SNSH	Student Labor	(2,901.38)	(2,901.38)	0.00	0.00	0.00	0.00	(2,901.38)	965.88	965.88	1,935.50	1,935.50
61SNWS	College Work Study	(222.40)	(222.40)	0.00	50.40	0.00	50.40	(272.80)	0.00	0.00	222.40	222.40
61SNZ0	Student Labor Unallocated(Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,435.89	9,435.89	0.00	9,567.72	0.00	9,567.72	(131.83)	29,139.95	29,139.95	6,474.41	6,474.41
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(602.28)	(602.28)	0.00	195.72	0.00	195.72	(798.00)	602.28	602.28	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,075.00	4,075.00	0.00	0.00	0.00	0.00	4,075.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(981.35)	(981.35)	0.00	0.00	0.00	0.00	(981.35)	579.93	579.93	358.28	358.28
Subtotal Account Pool: 65		2,491.37	2,491.37	0.00	195.72	0.00	195.72	2,295.65	1,182.21	1,182.21	358.28	358.28
Account Pool: 71 - Support												
710	Travel	10,150.00	10,150.00	0.00	0.00	0.00	0.00	10,150.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,348.14)	(8,348.14)	0.00	224.05	0.00	224.05	(8,572.19)	3,219.26	3,219.26	4,861.84	4,861.84
710300	Conference Registration Fees	(620.00)	(620.00)	0.00	265.00	0.00	265.00	(885.00)	355.00	355.00	265.00	265.00
710400	Student or Non-Emp Travel	(1,277.00)	(1,277.00)	0.00	0.00	0.00	0.00	(1,277.00)	0.00	0.00	1,277.00	1,277.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,377.72)	(3,377.72)	0.00	364.85	0.00	364.85	(3,742.57)	820.54	820.54	1,663.60	1,663.60
714010	Postage-Off Campus Mail Services	(120.87)	(120.87)	0.00	0.00	0.00	0.00	(120.87)	120.87	120.87	0.00	0.00
716060	Maint & Repairs-Computer Software	(250.00)	(250.00)	0.00	250.00	0.00	250.00	(500.00)	0.00	0.00	250.00	250.00
719100	Membership Dues & Fees	(1,130.00)	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)	0.00	0.00	1,130.00	1,130.00
Subtotal Account Pool: 71		(2,973.73)	(2,973.73)	0.00	1,103.90	0.00	1,103.90	(4,077.63)	4,515.67	4,515.67	9,447.44	9,447.44
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	810.00	0.00	810.00	(2,300.00)	1,490.00	1,490.00	0.00	0.00
721100	Assistantships	10,632.00	10,632.00	0.00	0.00	0.00	0.00	10,632.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,840.25)	(3,840.25)	0.00	1,717.00	0.00	1,717.00	(5,557.25)	3,840.25	3,840.25	0.00	0.00
Subtotal Account Pool: 72		5,301.75	5,301.75	0.00	2,527.00	0.00	2,527.00	2,774.75	5,330.25	5,330.25	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,029.35	4,029.35	0.00	4,890.29	0.00	4,890.29	(860.94)	15,677.08	15,677.08	7,326.00	7,326.00
Subtotal Account Pool: 76		4,029.35	4,029.35	0.00	4,890.29	0.00	4,890.29	(860.94)	15,677.08	15,677.08	7,326.00	7,326.00
Total Org: UDESWC		18,284.63	18,284.63	0.00	18,284.63	0.00	18,284.63	(0.00)	55,845.16	55,845.16	23,606.13	23,606.13
Total Fund: 147382		18,284.63	18,284.63	0.00	18,284.63	0.00	18,284.63	(0.00)	55,845.16	55,845.16	23,606.13	23,606.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147383 - SERDES Design												
Org: UDEEKZ - KUAN ZHOU												
Org Mgr: Zhou, Kuan												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,792.00	13,792.00	0.00	0.00	0.00	0.00	13,792.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,418.00)	(4,418.00)	0.00	0.00	0.00	0.00	(4,418.00)	4,418.00	4,418.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,492.32)	(2,492.32)	0.00	9,005.18	0.00	9,005.18	(11,497.50)	2,492.32	2,492.32	0.00	0.00
613N30	Graduate Research Assistant	(27,600.11)	(27,600.11)	0.00	6,731.00	0.00	6,731.00	(34,331.11)	14,100.06	14,100.06	13,500.05	13,500.05
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,066.74	0.00	8,066.74	(8,066.74)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,622.00	60,622.00	0.00	0.00	0.00	0.00	60,622.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,000.06)	(5,000.06)	0.00	800.01	0.00	800.01	(5,800.07)	3,000.04	3,000.04	2,000.02	2,000.02
Subtotal Account Pool: 61		34,903.51	34,903.51	0.00	24,602.93	0.00	24,602.93	10,300.58	24,010.42	24,010.42	15,500.07	15,500.07
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(209.36)	(209.36)	0.00	750.07	0.00	750.07	(959.43)	209.36	209.36	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,294.00	2,294.00	0.00	0.00	0.00	0.00	2,294.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(789.20)	(789.20)	0.00	64.80	0.00	64.80	(854.00)	623.12	623.12	166.08	166.08
Subtotal Account Pool: 65		1,295.44	1,295.44	0.00	814.87	0.00	814.87	480.57	832.48	832.48	166.08	166.08
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,847.78)	(2,847.78)	0.00	0.00	0.00	0.00	(2,847.78)	1,753.03	1,753.03	1,094.75	1,094.75
710200	Foreign Travel	1,682.00	1,682.00	0.00	0.00	0.00	0.00	1,682.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,230.00)	(2,230.00)	0.00	500.00	0.00	500.00	(2,730.00)	0.00	0.00	2,230.00	2,230.00
7112	Research Supplies	4,682.00	4,682.00	0.00	0.00	0.00	0.00	4,682.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,431.50)	(5,431.50)	0.00	3,169.98	0.00	3,169.98	(8,601.48)	3,206.50	3,206.50	2,225.00	2,225.00
713000	Printing & Copying-General	0.00	0.00	0.00	568.50	0.00	568.50	(568.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,854.72	8,854.72	0.00	4,238.48	0.00	4,238.48	4,616.24	4,959.53	4,959.53	5,549.75	5,549.75
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	810.00	0.00	810.00	(3,680.00)	1,490.00	1,490.00	1,380.00	1,380.00
721100	Assistantships	30,009.00	30,009.00	0.00	0.00	0.00	0.00	30,009.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,470.25)	(11,470.25)	0.00	2,069.00	0.00	2,069.00	(13,539.25)	7,626.50	7,626.50	3,843.75	3,843.75
722200	Participant Support	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.31	692.31	(692.31)	(692.31)
Subtotal Account Pool: 72		15,668.75	15,668.75	0.00	7,879.00	0.00	7,879.00	7,789.75	9,808.81	9,808.81	4,531.44	4,531.44
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,273.64	20,273.64	0.00	15,595.33	0.00	15,595.33	4,678.31	13,722.72	13,722.72	9,235.64	9,235.64
Subtotal Account Pool: 76		20,273.64	20,273.64	0.00	15,595.33	0.00	15,595.33	4,678.31	13,722.72	13,722.72	9,235.64	9,235.64
Total Org: UDEEKZ		80,996.06	80,996.06	0.00	53,130.61	0.00	53,130.61	27,865.45	53,333.96	53,333.96	34,982.98	34,982.98
Total Fund: 147383		80,996.06	80,996.06	0.00	53,130.61	0.00	53,130.61	27,865.45	53,333.96	53,333.96	34,982.98	34,982.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147386 - Developmnt of Hyperplastic REU											
Org: UDMEBK - PI Brad Kinsey											
Org Mgr: Kinsey, Brad L											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,000.00)	(5,000.00)	5,000.00	5,000.00
61SNWS College Work Study	0.00	0.00	0.00	513.60	0.00	513.60	(513.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	513.60	0.00	513.60	(513.60)	(5,000.00)	(5,000.00)	5,000.00	5,000.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(415.00)	(415.00)	0.00	(415.00)	0.00	(415.00)	0.00	0.00	0.00	415.00	415.00
Subtotal Account Pool: 65	(415.00)	(415.00)	0.00	(415.00)	0.00	(415.00)	0.00	0.00	0.00	415.00	415.00
Account Pool: 71 - Support											
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(306.01)	(306.01)	0.00	0.00	0.00	0.00	(306.01)	306.01	306.01	0.00	0.00
Subtotal Account Pool: 71	693.99	693.99	0.00	0.00	0.00	0.00	693.99	306.01	306.01	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	7,000.00	7,000.00	0.00	290.00	0.00	290.00	6,710.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 72	2,000.00	2,000.00	0.00	290.00	0.00	290.00	1,710.00	5,000.00	5,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	500.00	500.00	0.00	72.50	0.00	72.50	427.50	1,250.00	1,250.00	0.00	0.00
Subtotal Account Pool: 76	500.00	500.00	0.00	72.50	0.00	72.50	427.50	1,250.00	1,250.00	0.00	0.00
Total Org: UDMEBK	2,778.99	2,778.99	0.00	461.10	0.00	461.10	2,317.89	1,556.01	1,556.01	5,415.00	5,415.00
Total Fund: 147386	2,778.99	2,778.99	0.00	461.10	0.00	461.10	2,317.89	1,556.01	1,556.01	5,415.00	5,415.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147387 - Structural Health Monitoring												
Org: UDCEEB - PI- Erin Santini Bell												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,076.41)	(10,076.41)	0.00	5,821.93	0.00	5,821.93	(15,898.34)	10,076.41	10,076.41	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,468.00	43,468.00	0.00	0.00	0.00	0.00	43,468.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(353.32)	(353.32)	0.00	0.00	0.00	0.00	(353.32)	0.00	0.00	353.32	353.32
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(16,127.53)	(16,127.53)	0.00	0.00	0.00	0.00	(16,127.53)	5,213.60	5,213.60	10,913.93	10,913.93
613B90	Graduate Summer Appoint-Research	(4,429.98)	(4,429.98)	0.00	6,085.67	0.00	6,085.67	(10,515.65)	4,429.98	4,429.98	0.00	0.00
613N30	Graduate Research Assistant	(27,829.35)	(27,829.35)	0.00	14,449.17	0.00	14,449.17	(42,278.52)	21,113.94	21,113.94	6,715.41	6,715.41
613NZ0	Grad Unallocated Budget (Bud Only)	140,787.00	140,787.00	0.00	0.00	0.00	0.00	140,787.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,538.52)	(5,538.52)	0.00	0.00	0.00	0.00	(5,538.52)	3,323.11	3,323.11	2,215.41	2,215.41
61CPEX	Part Time Salary	0.00	0.00	0.00	2,527.28	0.00	2,527.28	(2,527.28)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(890.00)	(890.00)	0.00	2,790.00	0.00	2,790.00	(3,680.00)	890.00	890.00	0.00	0.00
Subtotal Account Pool: 61		119,009.89	119,009.89	0.00	31,674.05	0.00	31,674.05	87,335.84	45,047.04	45,047.04	20,198.07	20,198.07
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,218.53)	(1,218.53)	0.00	988.36	0.00	988.36	(2,206.89)	1,218.53	1,218.53	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,593.00	7,593.00	0.00	0.00	0.00	0.00	7,593.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,836.34)	(1,836.34)	0.00	208.78	0.00	208.78	(2,045.12)	717.06	717.06	1,119.28	1,119.28
Subtotal Account Pool: 65		4,538.13	4,538.13	0.00	1,197.14	0.00	1,197.14	3,340.99	1,935.59	1,935.59	1,119.28	1,119.28
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,089.79)	(2,089.79)	0.00	792.17	0.00	792.17	(2,881.96)	723.21	723.21	1,366.58	1,366.58
710200	Foreign Travel	0.00	0.00	0.00	2,558.47	0.00	2,558.47	(2,558.47)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(983.48)	(983.48)	0.00	0.00	0.00	0.00	(983.48)	683.48	683.48	300.00	300.00
710400	Student or Non-Emp Travel	(577.02)	(577.02)	0.00	366.50	0.00	366.50	(943.52)	503.32	503.32	73.70	73.70
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	815.05	0.00	815.05	(815.05)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,001.61)	(8,001.61)	0.00	5,566.96	0.00	5,566.96	(13,568.57)	497.84	497.84	7,503.77	7,503.77
713000	Printing & Copying-General	(235.03)	(235.03)	0.00	0.00	0.00	0.00	(235.03)	151.20	151.20	83.83	83.83
716000	Maintenance & Repairs-General	(49.00)	(49.00)	0.00	0.00	0.00	0.00	(49.00)	49.00	49.00	0.00	0.00
717200	Other Professional Services-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(62.50)	(62.50)	0.00	0.00	0.00	0.00	(62.50)	62.50	62.50	0.00	0.00
Subtotal Account Pool: 71		25,401.57	25,401.57	0.00	10,099.15	0.00	10,099.15	15,302.42	2,670.55	2,670.55	9,927.88	9,927.88
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,180.00)	(2,180.00)	0.00	810.00	0.00	810.00	(2,990.00)	1,490.00	1,490.00	690.00	690.00
721100	Assistantships	66,045.00	66,045.00	0.00	0.00	0.00	0.00	66,045.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,955.00)	(17,955.00)	0.00	8,757.00	0.00	8,757.00	(26,712.00)	14,111.25	14,111.25	3,843.75	3,843.75
Subtotal Account Pool: 72		45,910.00	45,910.00	0.00	9,567.00	0.00	9,567.00	36,343.00	15,601.25	15,601.25	4,533.75	4,533.75
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(10,597.04)	(10,597.04)	0.00	0.00	0.00	0.00	(10,597.04)	0.00	0.00	20,597.04	20,597.04
Subtotal Account Pool: 74		(10,597.04)	(10,597.04)	0.00	0.00	0.00	0.00	(10,597.04)	0.00	0.00	20,597.04	20,597.04
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	67,026.66	67,026.66	0.00	19,336.69	0.00	19,336.69	47,689.97	22,343.97	22,343.97	14,060.37	14,060.37
Subtotal Account Pool: 76		67,026.66	67,026.66	0.00	19,336.69	0.00	19,336.69	47,689.97	22,343.97	22,343.97	14,060.37	14,060.37
Total Org: UDCEEB		251,289.21	251,289.21	0.00	71,874.03	0.00	71,874.03	179,415.18	87,598.40	87,598.40	70,436.39	70,436.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147387 - Structural Health Monitoring												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
61SNSH Student Labor	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations												
760300 F&A Expenditures	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00	
Total Org: UDCEMC	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	0.00	0.00	0.00	0.00	
Total Fund: 147387	251,289.21	251,289.21	0.00	73,324.03	0.00	73,324.03	177,965.18	87,598.40	87,598.40	70,436.39	70,436.39	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147393 - Stress Based Failure Criterion												
Org: UDMEBK - PI Brad Kinsey												
Org Mgr: Kinsey, Brad L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,832.75)	(5,832.75)	0.00	8,930.45	0.00	8,930.45	(14,763.20)	5,832.75	5,832.75	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,962.00	30,962.00	0.00	0.00	0.00	0.00	30,962.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,936.99)	(9,936.99)	0.00	0.00	0.00	0.00	(9,936.99)	5,962.20	5,962.20	3,974.79	3,974.79
613B90	Graduate Summer Appoint-Research	(8,132.35)	(8,132.35)	0.00	14,261.62	0.00	14,261.62	(22,393.97)	8,132.35	8,132.35	0.00	0.00
613N30	Graduate Research Assistant	(10,718.84)	(10,718.84)	0.00	14,875.99	0.00	14,875.99	(25,594.83)	7,013.88	7,013.88	3,704.96	3,704.96
613NZ0	Grad Unallocated Budget (Bud Only)	125,124.00	125,124.00	0.00	0.00	0.00	0.00	125,124.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(7,227.51)	(7,227.51)	0.00	0.00	0.00	0.00	(7,227.51)	4,176.00	4,176.00	3,051.51	3,051.51
61SNWS	College Work Study	0.00	0.00	0.00	292.00	0.00	292.00	(292.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		114,237.56	114,237.56	0.00	38,360.06	0.00	38,360.06	75,877.50	31,117.18	31,117.18	10,731.26	10,731.26
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,173.06)	(1,173.06)	0.00	1,929.12	0.00	1,929.12	(3,102.18)	1,173.06	1,173.06	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,219.00	8,219.00	0.00	0.00	0.00	0.00	8,219.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,435.05)	(1,435.05)	0.00	0.00	0.00	0.00	(1,435.05)	851.61	851.61	583.44	583.44
Subtotal Account Pool: 65		5,610.89	5,610.89	0.00	1,929.12	0.00	1,929.12	3,681.77	2,024.67	2,024.67	583.44	583.44
Account Pool: 71 - Support												
710	Travel	22,310.00	22,310.00	0.00	0.00	0.00	0.00	22,310.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,959.71)	(2,959.71)	0.00	2,453.81	0.00	2,453.81	(5,413.52)	2,383.61	2,383.61	576.10	576.10
710200	Foreign Travel	(1,128.77)	(1,128.77)	0.00	233.58	0.00	233.58	(1,362.35)	1,128.77	1,128.77	0.00	0.00
710300	Conference Registration Fees	(2,105.00)	(2,105.00)	0.00	500.00	0.00	500.00	(2,605.00)	1,755.00	1,755.00	350.00	350.00
710400	Student or Non-Emp Travel	(413.51)	(413.51)	0.00	0.00	0.00	0.00	(413.51)	0.00	0.00	413.51	413.51
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,223.08)	(2,223.08)	0.00	1,131.46	0.00	1,131.46	(3,354.54)	1,636.59	1,636.59	586.49	586.49
713000	Printing & Copying-General	(145.93)	(145.93)	0.00	0.00	0.00	0.00	(145.93)	35.00	35.00	110.93	110.93
Subtotal Account Pool: 71		19,934.00	19,934.00	0.00	4,318.85	0.00	4,318.85	15,615.15	6,938.97	6,938.97	2,037.03	2,037.03
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(750.00)	(750.00)	0.00	1,620.00	0.00	1,620.00	(2,370.00)	750.00	750.00	0.00	0.00
721100	Assistantships	44,151.00	44,151.00	0.00	0.00	0.00	0.00	44,151.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,522.25)	(3,522.25)	0.00	8,767.00	0.00	8,767.00	(12,289.25)	3,522.25	3,522.25	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		39,878.75	39,878.75	0.00	11,387.00	0.00	11,387.00	28,491.75	4,272.25	4,272.25	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	35,540.00	35,540.00	0.00	0.00	0.00	0.00	35,540.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(22,285.31)	(20,449.81)	0.00	5,233.78	1,835.50	7,069.28	(27,519.09)	18,319.63	18,319.63	2,130.18	2,130.18
Subtotal Account Pool: 74		13,254.69	15,090.19	0.00	5,233.78	1,835.50	7,069.28	8,020.91	18,319.63	18,319.63	2,130.18	2,130.18
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,902.30	62,902.30	0.00	20,073.60	0.00	20,073.60	42,828.70	18,036.40	18,036.40	6,008.30	6,008.30
Subtotal Account Pool: 76		62,902.30	62,902.30	0.00	20,073.60	0.00	20,073.60	42,828.70	18,036.40	18,036.40	6,008.30	6,008.30
Total Org: UDMEBK		255,818.19	257,653.69	0.00	81,302.41	1,835.50	83,137.91	174,515.78	80,709.10	80,709.10	21,490.21	21,490.21
Total Fund: 147393		255,818.19	257,653.69	0.00	81,302.41	1,835.50	83,137.91	174,515.78	80,709.10	80,709.10	21,490.21	21,490.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147394 - Energy and Environment Workshp												
Org: UDKEVM - PI Virendra Mathur												
Org Mgr: Mathur, Virendra K												
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.00)	(75.00)	75.00	75.00
61SNSH	Student Labor	(204.00)	(204.00)	0.00	144.00	0.00	144.00	(348.00)	204.00	204.00	0.00	0.00
Subtotal Account Pool: 61		(204.00)	(204.00)	0.00	144.00	0.00	144.00	(348.00)	129.00	129.00	75.00	75.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.30)	(6.30)	6.30	6.30
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.30)	(6.30)	6.30	6.30
Account Pool: 71 - Support												
710	Travel	6,212.00	6,212.00	0.00	0.00	0.00	0.00	6,212.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,637.62)	(1,637.62)	0.00	1,623.26	0.00	1,623.26	(3,260.88)	1,637.62	1,637.62	0.00	0.00
710200	Foreign Travel	4,712.00	4,712.00	0.00	3,772.33	0.00	3,772.33	939.67	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(36.99)	(36.99)	0.00	0.00	0.00	0.00	(36.99)	36.99	36.99	0.00	0.00
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21.99)	(21.99)	0.00	495.02	0.00	495.02	(517.01)	21.99	21.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	471.29	0.00	471.29	(471.29)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,507.08	0.00	9,507.08	(9,507.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,327.40	10,327.40	0.00	15,868.98	0.00	15,868.98	(5,541.58)	1,696.60	1,696.60	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	40,771.99	40,771.99	0.00	9,542.81	0.00	9,542.81	31,229.18	0.00	0.00	22,232.01	22,232.01
Subtotal Account Pool: 72		40,771.99	40,771.99	0.00	9,542.81	0.00	9,542.81	31,229.18	0.00	0.00	22,232.01	22,232.01
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,631.84	2,631.84	0.00	4,163.37	0.00	4,163.37	(1,531.53)	473.02	473.02	21.14	21.14
Subtotal Account Pool: 76		2,631.84	2,631.84	0.00	4,163.37	0.00	4,163.37	(1,531.53)	473.02	473.02	21.14	21.14
Total Org: UDKEVM		53,527.23	53,527.23	0.00	29,719.16	0.00	29,719.16	23,808.07	2,292.32	2,292.32	22,334.45	22,334.45
Total Fund: 147394		53,527.23	53,527.23	0.00	29,719.16	0.00	29,719.16	23,808.07	2,292.32	2,292.32	22,334.45	22,334.45

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147398 - NHIRC NSF Fund: Sky Skan												
Org: UDOMCW - PI Colin Ware												
Org Mgr: Ware, Colin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,799.49)	(7,799.49)	0.00	0.00	0.00	0.00	(7,799.49)	0.00	0.00	7,799.49	7,799.49
613NZ0	Grad Unallocated Budget (Bud Only)	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(924.49)	(924.49)	0.00	0.00	0.00	0.00	(924.49)	0.00	0.00	7,799.49	7,799.49
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,143.00	1,099.49	0.00	0.00	0.00	0.00	1,099.49	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(647.36)	(647.36)	0.00	0.00	0.00	0.00	(647.36)	0.00	0.00	647.36	647.36
Subtotal Account Pool: 65		495.64	452.13	0.00	0.00	0.00	0.00	452.13	0.00	0.00	647.36	647.36
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(58.58)	(58.58)	0.00	0.00	0.00	0.00	(58.58)	58.58	58.58	0.00	0.00
710100	Out-of-State Travel	(52.52)	(52.52)	0.00	0.00	0.00	0.00	(52.52)	52.52	52.52	0.00	0.00
7112	Research Supplies	1,457.00	1,457.00	0.00	0.00	0.00	0.00	1,457.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,873.54)	(2,873.54)	0.00	0.00	0.00	0.00	(2,873.54)	2,873.54	2,873.54	0.00	0.00
Subtotal Account Pool: 71		472.36	472.36	0.00	0.00	0.00	0.00	472.36	2,984.64	2,984.64	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11.82	0.00	0.00	0.00	0.00	0.00	0.00	776.01	776.01	2,196.17	2,196.17
Subtotal Account Pool: 76		11.82	0.00	0.00	0.00	0.00	0.00	0.00	776.01	776.01	2,196.17	2,196.17
Total Org: UDOMCW		55.33	0.00	0.00	0.00	0.00	0.00	0.00	3,760.65	3,760.65	10,643.02	10,643.02
Total Fund: 147398		55.33	0.00	0.00	0.00	0.00	0.00	0.00	3,760.65	3,760.65	10,643.02	10,643.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147399 - NHIRC: NSF Fund:Nanocomp												
Org: UDMSCA - PI Carmela Amato-Wierda												
Org Mgr: Amato-Wierda, Carmela C												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,477.00	25,477.00	0.00	0.00	0.00	0.00	25,477.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(413.63)	(413.63)	0.00	0.00	0.00	0.00	(413.63)	0.00	0.00	413.63	413.63
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(20,104.36)	(20,104.36)	0.00	0.00	0.00	0.00	(20,104.36)	6,711.86	6,711.86	13,392.50	13,392.50
613NZ0	Grad Unallocated Budget (Bud Only)	10,624.00	10,624.00	0.00	0.00	0.00	0.00	10,624.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,864.67)	(11,864.67)	0.00	0.00	0.00	0.00	(11,864.67)	4,008.90	4,008.90	7,855.77	7,855.77
615NZ0	PAT Unallocated Budget (Bud Only)	229.20	229.20	0.00	0.00	0.00	0.00	229.20	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(742.73)	(742.73)	0.00	0.00	0.00	0.00	(742.73)	378.00	378.00	364.73	364.73
Subtotal Account Pool: 61		3,204.81	3,204.81	0.00	0.00	0.00	0.00	3,204.81	11,098.76	11,098.76	22,026.63	22,026.63
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(18.29)	(18.29)	0.00	0.00	0.00	0.00	(18.29)	1,635.62	1,635.62	3,220.67	3,220.67
65YP10	Nonstatus Benefit Distr (Fica)	(1,709.70)	(1,709.70)	0.00	0.00	0.00	0.00	(1,709.70)	563.80	563.80	1,145.90	1,145.90
Subtotal Account Pool: 65		(1,727.99)	(1,727.99)	0.00	0.00	0.00	0.00	(1,727.99)	2,199.42	2,199.42	4,366.57	4,366.57
Account Pool: 71 - Support												
710	Travel	2,137.00	2,137.00	0.00	0.00	0.00	0.00	2,137.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,347.00	7,347.00	0.00	0.00	0.00	0.00	7,347.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,235.95)	(10,235.95)	0.00	0.00	0.00	0.00	(10,235.95)	6,159.14	6,159.14	4,076.81	4,076.81
713000	Printing & Copying-General	(56.95)	(56.95)	0.00	0.00	0.00	0.00	(56.95)	34.55	34.55	22.40	22.40
714010	Postage-Off Campus Mail Services	(667.92)	(667.92)	0.00	0.00	0.00	0.00	(667.92)	475.39	475.39	192.53	192.53
Subtotal Account Pool: 71		(1,476.82)	(1,476.82)	0.00	0.00	0.00	0.00	(1,476.82)	6,669.08	6,669.08	4,291.74	4,291.74
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,191.48	5,191.48	7,978.12	7,978.12
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,191.48	5,191.48	7,978.12	7,978.12
Total Org: UDMSCA		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	25,158.74	25,158.74	38,663.06	38,663.06
Total Fund: 147399		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	25,158.74	25,158.74	38,663.06	38,663.06

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147401 - Klewicki EPSCOR RII											
Org: UDMECK - PI Joseph Klewicki											
Org Mgr: Klewicki, Joseph C											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	52,016.05	52,016.05	0.00	0.00	0.00	0.00	52,016.05	15,779.48	15,779.48	45,057.47	45,057.47
613NZ0 Grad Unallocated Budget (Bud Only)	42,685.00	42,685.00	0.00	0.00	0.00	0.00	42,685.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	(23,448.37)	(23,448.37)	0.00	60,000.25	0.00	60,000.25	(83,448.62)	23,448.37	23,448.37	0.00	0.00
61DTEX Full Time Temp - Exempt	(26,207.00)	(26,207.00)	0.00	0.00	0.00	0.00	(26,207.00)	26,207.00	26,207.00	0.00	0.00
61SNSH Student Labor	(4,525.00)	(4,525.00)	0.00	0.00	0.00	0.00	(4,525.00)	3,550.00	3,550.00	975.00	975.00
61SNWS College Work Study	(241.00)	(241.00)	0.00	0.00	0.00	0.00	(241.00)	241.00	241.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	60,279.68	60,279.68	0.00	60,000.25	0.00	60,000.25	279.43	69,225.85	69,225.85	46,032.47	46,032.47
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	15,575.49	15,575.49	0.00	0.00	0.00	0.00	15,575.49	4,449.83	4,449.83	11,809.68	11,809.68
65YP10 Nonstatus Benefit Distr (Fica)	(1,969.62)	(1,969.62)	0.00	5,030.95	0.00	5,030.95	(7,000.57)	1,969.62	1,969.62	0.00	0.00
65YT10 FT Temp Benefit Distr	(2,201.34)	(2,201.34)	0.00	0.00	0.00	0.00	(2,201.34)	2,201.34	2,201.34	0.00	0.00
Subtotal Account Pool: 65	11,404.53	11,404.53	0.00	5,030.95	0.00	5,030.95	6,373.58	8,620.79	8,620.79	11,809.68	11,809.68
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	29,986.00	29,986.00	0.00	0.00	0.00	0.00	29,986.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(15,168.31)	(15,168.31)	0.00	8,798.75	0.00	8,798.75	(23,967.06)	15,168.31	15,168.31	0.00	0.00
716000 Maintenance & Repairs-General	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	660.00	660.00	0.00	0.00
717200 Other Professional Services-General	(21.27)	(21.27)	0.00	0.00	0.00	0.00	(21.27)	21.27	21.27	0.00	0.00
Subtotal Account Pool: 71	14,136.42	14,136.42	0.00	8,798.75	0.00	8,798.75	5,337.67	15,849.58	15,849.58	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	23,976.00	8,693.00	0.00	0.00	0.00	0.00	8,693.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	23,976.00	8,693.00	0.00	0.00	0.00	0.00	8,693.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	3,217.00	0.00	0.00	11,450.00	0.00	11,450.00	(11,450.00)	0.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	(6,766.60)	(6,766.60)	0.00	0.00	0.00	0.00	(6,766.60)	6,766.60	6,766.60	0.00	0.00
Subtotal Account Pool: 74	(3,549.60)	(6,766.60)	0.00	11,450.00	0.00	11,450.00	(18,216.60)	6,766.60	6,766.60	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	22,313.03	22,313.03	0.00	19,195.79	0.00	19,195.79	3,117.24	24,360.99	24,360.99	15,038.98	15,038.98
Subtotal Account Pool: 76	22,313.03	22,313.03	0.00	19,195.79	0.00	19,195.79	3,117.24	24,360.99	24,360.99	15,038.98	15,038.98
Total Org: UDMECK	128,560.06	110,060.06	0.00	104,475.74	0.00	104,475.74	5,584.32	124,823.81	124,823.81	72,881.13	72,881.13
Total Fund: 147401	128,560.06	110,060.06	0.00	104,475.74	0.00	104,475.74	5,584.32	124,823.81	124,823.81	72,881.13	72,881.13

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147402 - Performance Based Assessment												
Org: UDCERM - PI Ricardo Medina												
Org Mgr: Medina, Ricardo												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,333.00	13,333.00	0.00	0.00	0.00	0.00	13,333.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(13,333.19)	(13,333.19)	0.00	0.00	0.00	0.00	(13,333.19)	7,999.91	7,999.91	5,333.28	5,333.28
613B90	Graduate Summer Appoint-Research	(2,847.81)	(2,847.81)	0.00	2,936.80	0.00	2,936.80	(5,784.61)	2,847.81	2,847.81	0.00	0.00
613N30	Graduate Research Assistant	(14,100.06)	(14,100.06)	0.00	7,186.63	0.00	7,186.63	(21,286.69)	14,100.06	14,100.06	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,403.55	0.00	1,403.55	(1,403.55)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,585.00)	(1,585.00)	0.00	0.00	0.00	0.00	(1,585.00)	0.00	0.00	1,585.00	1,585.00
61SNWS	College Work Study	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,066.94	12,566.94	0.00	11,526.98	0.00	11,526.98	1,039.96	24,947.78	24,947.78	7,318.28	7,318.28
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(239.21)	(239.21)	0.00	246.67	0.00	246.67	(485.88)	239.21	239.21	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,069.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,114.87)	(1,114.87)	0.00	0.00	0.00	0.00	(1,114.87)	672.01	672.01	442.86	442.86
Subtotal Account Pool: 65		714.92	714.92	0.00	246.67	0.00	246.67	468.25	911.22	911.22	442.86	442.86
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,043.44)	(1,043.44)	0.00	319.76	0.00	319.76	(1,363.20)	0.00	0.00	1,043.44	1,043.44
710300	Conference Registration Fees	(460.00)	(460.00)	0.00	600.00	0.00	600.00	(1,060.00)	460.00	460.00	0.00	0.00
7112	Research Supplies	2,548.00	3,225.00	0.00	0.00	0.00	0.00	3,225.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,400.20)	(2,400.20)	0.00	0.00	0.00	0.00	(2,400.20)	0.00	0.00	2,400.20	2,400.20
713000	Printing & Copying-General	(151.20)	(151.20)	0.00	0.00	0.00	0.00	(151.20)	151.20	151.20	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,540.50	0.00	1,540.50	(1,540.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(506.84)	170.16	0.00	2,460.26	0.00	2,460.26	(2,290.10)	611.20	611.20	3,443.64	3,443.64
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	1,490.00	1,490.00	0.00	0.00
721100	Assistantships	24,856.00	15,900.00	0.00	0.00	0.00	0.00	15,900.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,626.50)	(7,626.50)	0.00	5,649.50	0.00	5,649.50	(13,276.00)	7,626.50	7,626.50	0.00	0.00
Subtotal Account Pool: 72		15,739.50	6,783.50	0.00	5,649.50	0.00	5,649.50	1,134.00	9,116.50	9,116.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,274.17	6,053.17	0.00	6,405.26	0.00	6,405.26	(352.09)	11,911.68	11,911.68	5,042.15	5,042.15
Subtotal Account Pool: 76		3,274.17	6,053.17	0.00	6,405.26	0.00	6,405.26	(352.09)	11,911.68	11,911.68	5,042.15	5,042.15
Total Org: UDCERM		26,288.69	26,288.69	0.00	26,288.67	0.00	26,288.67	0.02	47,498.38	47,498.38	16,246.93	16,246.93
Total Fund: 147402		26,288.69	26,288.69	0.00	26,288.67	0.00	26,288.67	0.02	47,498.38	47,498.38	16,246.93	16,246.93

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147404 - Acoustic Surface Plasmonics												
Org: UDPHKP - PI Karsten Pohl												
Org Mgr: Pohl, Karsten												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,894.00	9,894.00	0.00	0.00	0.00	0.00	9,894.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(31,085.04)	(31,085.04)	0.00	0.00	0.00	0.00	(31,085.04)	7,904.95	7,904.95	23,180.09	23,180.09
Subtotal Account Pool: 61		3,808.96	3,808.96	0.00	0.00	0.00	0.00	3,808.96	7,904.95	7,904.95	23,180.09	23,180.09
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,381.66)	(5,381.66)	0.00	0.00	0.00	0.00	(5,381.66)	3,225.22	3,225.22	9,503.44	9,503.44
Subtotal Account Pool: 65		(5,381.66)	(5,381.66)	0.00	0.00	0.00	0.00	(5,381.66)	3,225.22	3,225.22	9,503.44	9,503.44
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(993.37)	(993.37)	0.00	0.00	0.00	0.00	(993.37)	0.00	0.00	993.37	993.37
710200	Foreign Travel	940.71	940.71	0.00	0.00	0.00	0.00	940.71	5,117.25	5,117.25	1,442.04	1,442.04
7112	Research Supplies	2,932.00	2,932.00	0.00	0.00	0.00	0.00	2,932.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,172.96)	(2,172.96)	0.00	0.00	0.00	0.00	(2,172.96)	0.00	0.00	2,172.96	2,172.96
713000	Printing & Copying-General	(585.42)	(585.42)	0.00	0.00	0.00	0.00	(585.42)	0.00	0.00	585.42	585.42
718000	Telecom-General	(22.65)	(22.65)	0.00	0.00	0.00	0.00	(22.65)	0.00	0.00	22.65	22.65
719100	Membership Dues & Fees	(1,025.00)	(1,025.00)	0.00	0.00	0.00	0.00	(1,025.00)	0.00	0.00	1,025.00	1,025.00
Subtotal Account Pool: 71		1,573.31	1,573.31	0.00	0.00	0.00	0.00	1,573.31	5,117.25	5,117.25	6,241.44	6,241.44
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	7,311.33	7,311.33	17,516.27	17,516.27
Subtotal Account Pool: 76		(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	7,311.33	7,311.33	17,516.27	17,516.27
Total Org: UDPHKP		0.01	0.01	0.00	0.00	0.00	0.00	0.01	23,558.75	23,558.75	56,441.24	56,441.24
Total Fund: 147404		0.01	0.01	0.00	0.00	0.00	0.00	0.01	23,558.75	23,558.75	56,441.24	56,441.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147406 - EPSCOR 2006											
Org: UDCHGM - PI Glenn Miller											
Org Mgr: Miller, Glenn T											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	57,980.82	57,980.82	0.00	56,046.07	0.00	56,046.07	1,934.75	7,662.86	7,662.86	22,356.32	22,356.32
613B90 Graduate Summer Appoint-Research	(2,600.00)	(2,600.00)	0.00	29,688.39	0.00	29,688.39	(32,288.39)	2,600.00	2,600.00	0.00	0.00
613N30 Graduate Research Assistant	(15,999.75)	(15,999.75)	0.00	16,300.05	0.00	16,300.05	(32,299.80)	15,999.75	15,999.75	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	90,600.00	90,600.00	0.00	0.00	0.00	0.00	90,600.00	0.00	0.00	0.00	0.00
615F10 PAT	(82,409.24)	(82,409.24)	0.00	67,535.96	0.00	67,535.96	(149,945.20)	82,409.24	82,409.24	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	170,645.00	170,645.00	0.00	0.00	0.00	0.00	170,645.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	2,320.00	2,320.00	1,680.00	1,680.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	218,216.83	218,216.83	0.00	173,570.47	0.00	173,570.47	44,646.36	110,991.85	110,991.85	24,036.32	24,036.32
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	(218.39)	(218.39)	0.00	2,816.10	0.00	2,816.10	(3,034.49)	218.39	218.39	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	50,679.25	50,679.25	0.00	46,042.26	0.00	46,042.26	4,636.99	35,803.84	35,803.84	5,891.07	5,891.07
65YP10 Nonstatus Benefit Distr (Fica)	(334.40)	(334.40)	0.00	0.00	0.00	0.00	(334.40)	194.88	194.88	139.52	139.52
Subtotal Account Pool: 65	50,126.46	50,126.46	0.00	48,858.36	0.00	48,858.36	1,268.10	36,217.11	36,217.11	6,030.59	6,030.59
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	51.50	0.00	51.50	(51.50)	0.00	0.00	0.00	0.00
7112 Research Supplies	32,972.00	32,972.00	0.00	0.00	0.00	0.00	32,972.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(2,886.99)	(2,886.99)	0.00	117.88	0.00	117.88	(3,004.87)	2,886.99	2,886.99	0.00	0.00
713000 Printing & Copying-General	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	126.00	126.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,013.00	0.00	1,013.00	(1,013.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	29,959.01	29,959.01	0.00	1,182.38	0.00	1,182.38	28,776.63	2,886.99	2,886.99	126.00	126.00
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	1,620.00	0.00	1,620.00	(3,110.00)	1,490.00	1,490.00	0.00	0.00
721100 Assistantships	13,225.00	13,225.00	0.00	0.00	0.00	0.00	13,225.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	(5,941.00)	(5,941.00)	0.00	3,857.00	0.00	3,857.00	(9,798.00)	5,941.00	5,941.00	0.00	0.00
Subtotal Account Pool: 72	5,794.00	5,794.00	0.00	5,477.00	0.00	5,477.00	317.00	7,431.00	7,431.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	273,365.58	273,365.58	0.00	34,800.00	0.00	34,800.00	238,565.58	205,438.02	205,438.02	80,194.54	80,194.54
740005 Cap Equipment-Fabricated Equipment	(241,731.68)	(241,731.68)	0.00	1,751.07	0.00	1,751.07	(243,482.75)	15,495.89	15,495.89	226,235.79	226,235.79
Subtotal Account Pool: 74	31,633.90	31,633.90	0.00	36,551.07	0.00	36,551.07	(4,917.17)	220,933.91	220,933.91	306,430.33	306,430.33
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	77,557.61	77,557.61	0.00	58,138.84	0.00	58,138.84	19,418.77	39,024.91	39,024.91	7,850.18	7,850.18
Subtotal Account Pool: 76	77,557.61	77,557.61	0.00	58,138.84	0.00	58,138.84	19,418.77	39,024.91	39,024.91	7,850.18	7,850.18
Total Org: UDCHGM	413,287.81	413,287.81	0.00	323,778.12	0.00	323,778.12	89,509.69	417,485.77	417,485.77	344,473.42	344,473.42
Total Fund: 147406	413,287.81	413,287.81	0.00	323,778.12	0.00	323,778.12	89,509.69	417,485.77	417,485.77	344,473.42	344,473.42

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147407 - Energy and Environment Workshp											
Org: UDKEVM - PI Virendra Mathur											
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	3,600.00	3,600.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	3,600.00	3,600.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	900.00	900.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	900.00	900.00
Total Org: UDKEVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	4,500.00	4,500.00
Total Fund: 147407	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	4,500.00	4,500.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147409 - Developmnt of Hyperplastic REU											
Org: UDMEBK - PI Brad Kinsey											
Org Mgr: Kinsey, Brad L											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	755.00	0.00	755.00	(755.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	755.00	0.00	755.00	(755.00)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	(14,779.72)	(14,779.72)	0.00	5,569.26	0.00	5,569.26	(20,348.98)	9,885.72	9,885.72	4,894.00	4,894.00
Subtotal Account Pool: 72	9,220.28	9,220.28	0.00	5,569.26	0.00	5,569.26	3,651.02	9,885.72	9,885.72	4,894.00	4,894.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,305.07	2,305.07	0.00	1,392.33	0.00	1,392.33	912.74	2,471.43	2,471.43	1,223.50	1,223.50
Subtotal Account Pool: 76	2,305.07	2,305.07	0.00	1,392.33	0.00	1,392.33	912.74	2,471.43	2,471.43	1,223.50	1,223.50
Total Org: UDMEBK	11,525.35	11,525.35	0.00	7,716.59	0.00	7,716.59	3,808.76	12,357.15	12,357.15	6,117.50	6,117.50
Total Fund: 147409	11,525.35	11,525.35	0.00	7,716.59	0.00	7,716.59	3,808.76	12,357.15	12,357.15	6,117.50	6,117.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147411 - NHIRC NSF Fund:Alaka'i												
Org: UDMAKS - PI Kevin Short												
Org Mgr: Short, Kevin M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,657.00	12,657.00	0.00	0.00	0.00	0.00	12,657.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,197.00)	(1,197.00)	0.00	0.00	0.00	0.00	(1,197.00)	0.00	0.00	1,197.00	1,197.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,460.02)	(11,460.02)	0.00	0.00	0.00	0.00	(11,460.02)	5,379.19	5,379.19	6,080.83	6,080.83
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	39.67	0.00	39.67	(39.67)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(2,391.03)	(2,391.03)	0.00	0.00	0.00	0.00	(2,391.03)	1,565.07	1,565.07	825.96	825.96
613NZ0	Grad Unallocated Budget (Bud Only)	9,391.00	9,391.00	0.00	0.00	0.00	0.00	9,391.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(7,000.04)	(7,000.04)	0.00	0.00	0.00	0.00	(7,000.04)	3,285.73	3,285.73	3,714.31	3,714.31
Subtotal Account Pool: 61		(0.09)	(0.09)	0.00	39.67	0.00	39.67	(39.76)	10,229.99	10,229.99	11,818.10	11,818.10
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.33	0.00	3.33	(3.33)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,651.20	1,651.20	0.00	0.00	0.00	0.00	1,651.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,640.58)	(1,640.58)	0.00	0.00	0.00	0.00	(1,640.58)	727.85	727.85	912.73	912.73
Subtotal Account Pool: 65		10.62	10.62	0.00	3.33	0.00	3.33	7.29	727.85	727.85	912.73	912.73
Account Pool: 71 - Support												
710	Travel	1,162.00	1,162.00	0.00	0.00	0.00	0.00	1,162.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,157.19)	(1,157.19)	0.00	0.00	0.00	0.00	(1,157.19)	1,157.19	1,157.19	0.00	0.00
7112	Research Supplies	138.80	138.80	0.00	0.00	0.00	0.00	138.80	0.00	0.00	0.00	0.00
711200	Research Supplies	(95.87)	(95.87)	0.00	0.00	0.00	0.00	(95.87)	0.00	0.00	95.87	95.87
714010	Postage-Off Campus Mail Services	(15.33)	(15.33)	0.00	0.00	0.00	0.00	(15.33)	15.33	15.33	0.00	0.00
Subtotal Account Pool: 71		32.41	32.41	0.00	0.00	0.00	0.00	32.41	1,172.52	1,172.52	95.87	95.87
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11.17	11.17	0.00	11.18	0.00	11.18	(0.01)	3,153.88	3,153.88	3,334.95	3,334.95
Subtotal Account Pool: 76		11.17	11.17	0.00	11.18	0.00	11.18	(0.01)	3,153.88	3,153.88	3,334.95	3,334.95
Total Org: UDMAKS		54.11	54.11	0.00	54.18	0.00	54.18	(0.07)	15,284.24	15,284.24	16,161.65	16,161.65
Total Fund: 147411		54.11	54.11	0.00	54.18	0.00	54.18	(0.07)	15,284.24	15,284.24	16,161.65	16,161.65

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147412 - Energetics of the Plasma Sheet												
Org: UDPHRK - PI Richard Kaufmann												
Org Mgr: Kaufmann, Richard L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,068.35	0.00	10,068.35	(10,068.35)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	46,746.00	46,746.00	0.00	0.00	0.00	0.00	46,746.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		46,746.00	46,746.00	0.00	10,068.35	0.00	10,068.35	36,677.65	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	831.72	0.00	831.72	(831.72)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,019.00	4,019.00	0.00	0.00	0.00	0.00	4,019.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,019.00	4,019.00	0.00	831.72	0.00	831.72	3,187.28	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,697.57)	(6,697.57)	0.00	2,454.85	0.00	2,454.85	(9,152.42)	6,697.57	6,697.57	0.00	0.00
710300	Conference Registration Fees	(750.00)	(750.00)	0.00	175.00	0.00	175.00	(925.00)	750.00	750.00	0.00	0.00
7112	Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,951.56	0.00	4,951.56	(4,951.56)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(897.75)	(897.75)	0.00	0.00	0.00	0.00	(897.75)	897.75	897.75	0.00	0.00
Subtotal Account Pool: 71		42,654.68	42,654.68	0.00	7,581.41	0.00	7,581.41	35,073.27	8,345.32	8,345.32	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,038.59	42,038.59	0.00	8,316.66	0.00	8,316.66	33,721.93	3,755.41	3,755.41	0.00	0.00
Subtotal Account Pool: 76		42,038.59	42,038.59	0.00	8,316.66	0.00	8,316.66	33,721.93	3,755.41	3,755.41	0.00	0.00
Total Org: UDPHRK		144,458.27	144,458.27	0.00	26,798.14	0.00	26,798.14	117,660.13	12,100.73	12,100.73	0.00	0.00
Total Fund: 147412		144,458.27	144,458.27	0.00	26,798.14	0.00	26,798.14	117,660.13	12,100.73	12,100.73	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147413 - NHIRC NSF Fund: Amberwave												
Org: UDCHGM - PI Glenn Miller												
Org Mgr: Miller, Glenn T												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(4,854.49)	(4,854.49)	0.00	0.00	0.00	0.00	(4,854.49)	2,278.64	2,278.64	2,575.85	2,575.85
611Q90	Post Doc	3,303.63	3,303.63	0.00	0.00	0.00	0.00	3,303.63	7,356.37	7,356.37	0.00	0.00
613N30	Graduate Research Assistant	(2,786.47)	(2,786.47)	0.00	0.00	0.00	0.00	(2,786.47)	2,786.47	2,786.47	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,030.78)	(6,030.78)	0.00	0.00	0.00	0.00	(6,030.78)	2,830.77	2,830.77	3,200.01	3,200.01
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		631.89	631.89	0.00	0.00	0.00	0.00	631.89	15,252.25	15,252.25	5,775.86	5,775.86
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,645.53	1,628.53	0.00	0.00	0.00	0.00	1,628.53	2,074.47	2,074.47	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(908.80)	(908.80)	0.00	0.00	0.00	0.00	(908.80)	429.19	429.19	479.61	479.61
Subtotal Account Pool: 65		736.73	719.73	0.00	0.00	0.00	0.00	719.73	2,503.66	2,503.66	479.61	479.61
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,370.00	5,370.00	0.00	0.00	0.00	0.00	5,370.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,789.64)	(5,789.64)	0.00	0.00	0.00	0.00	(5,789.64)	5,539.30	5,539.30	250.34	250.34
Subtotal Account Pool: 71		80.36	80.36	0.00	0.00	0.00	0.00	80.36	5,539.30	5,539.30	250.34	250.34
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(372.50)	(372.50)	0.00	0.00	0.00	0.00	(372.50)	372.50	372.50	0.00	0.00
721155	Asstship-Tuition Waiver	(1,431.18)	(1,431.18)	0.00	0.00	0.00	0.00	(1,431.18)	1,431.18	1,431.18	0.00	0.00
Subtotal Account Pool: 72		(1,803.68)	(1,803.68)	0.00	0.00	0.00	0.00	(1,803.68)	1,803.68	1,803.68	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	376.75	371.75	0.00	0.00	0.00	0.00	371.75	6,056.76	6,056.76	1,691.49	1,691.49
Subtotal Account Pool: 76		376.75	371.75	0.00	0.00	0.00	0.00	371.75	6,056.76	6,056.76	1,691.49	1,691.49
Total Org: UDCHGM		22.05	0.05	0.00	0.00	0.00	0.00	0.05	31,155.65	31,155.65	8,197.30	8,197.30
Total Fund: 147413		22.05	0.05	0.00	0.00	0.00	0.00	0.05	31,155.65	31,155.65	8,197.30	8,197.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147414 - NHIRC NSF Fund: Presstek												
Org: UDMSDS - PI Donald Sundberg												
Org Mgr: Sundberg, Donald C												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,803.83)	(1,803.83)	0.00	4,616.19	0.00	4,616.19	(6,420.02)	1,803.83	1,803.83	0.00	0.00
611F60	Faculty NTT Research	(10,406.95)	(10,406.95)	0.00	4,077.20	0.00	4,077.20	(14,484.15)	10,406.95	10,406.95	0.00	0.00
615F10	PAT	(17,551.50)	(17,551.50)	0.00	0.00	0.00	0.00	(17,551.50)	9,144.04	9,144.04	8,407.46	8,407.46
615NZ0	PAT Unallocated Budget (Bud Only)	32,780.00	32,780.00	0.00	0.00	0.00	0.00	32,780.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	429.00	0.00	429.00	(429.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,017.72	3,017.72	0.00	9,122.39	0.00	9,122.39	(6,104.67)	21,354.82	21,354.82	8,407.46	8,407.46
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(151.51)	(151.51)	0.00	387.77	0.00	387.77	(539.28)	151.51	151.51	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,700.25	2,700.25	0.00	1,720.58	0.00	1,720.58	979.67	7,976.73	7,976.73	3,304.02	3,304.02
Subtotal Account Pool: 65		2,548.74	2,548.74	0.00	2,108.35	0.00	2,108.35	440.39	8,128.24	8,128.24	3,304.02	3,304.02
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(79.18)	(79.18)	0.00	697.95	0.00	697.95	(777.13)	79.18	79.18	0.00	0.00
7112	Research Supplies	7,614.00	5,668.00	0.00	0.00	0.00	0.00	5,668.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(146.00)	(146.00)	0.00	1,080.88	0.00	1,080.88	(1,226.88)	146.00	146.00	0.00	0.00
Subtotal Account Pool: 71		9,388.82	7,442.82	0.00	1,778.83	0.00	1,778.83	5,663.99	225.18	225.18	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,888.77	3,382.77	0.00	3,382.49	0.00	3,382.49	0.28	7,724.22	7,724.22	3,045.01	3,045.01
Subtotal Account Pool: 76		3,888.77	3,382.77	0.00	3,382.49	0.00	3,382.49	0.28	7,724.22	7,724.22	3,045.01	3,045.01
Total Org: UDMSDS		18,844.05	16,392.05	0.00	16,392.06	0.00	16,392.06	(0.01)	37,432.46	37,432.46	14,756.49	14,756.49
Total Fund: 147414		18,844.05	16,392.05	0.00	16,392.06	0.00	16,392.06	(0.01)	37,432.46	37,432.46	14,756.49	14,756.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147416 - NHIRC: IVS 3D Multi-Beam												
Org: UDOMTW - PI Thomas Weber												
Org Mgr: Weber, Thomas C												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,818.00	6,818.00	0.00	0.00	0.00	0.00	6,818.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,817.76)	(6,817.76)	0.00	0.00	0.00	0.00	(6,817.76)	2,878.61	2,878.61	3,939.15	3,939.15
615F10	PAT	(5,715.59)	(5,715.59)	0.00	8,547.75	0.00	8,547.75	(14,263.34)	1,544.12	1,544.12	4,171.47	4,171.47
615NZ0	PAT Unallocated Budget (Bud Only)	11,225.00	11,225.00	0.00	0.00	0.00	0.00	11,225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,509.65	5,509.65	0.00	8,547.75	0.00	8,547.75	(3,038.10)	4,422.73	4,422.73	8,110.62	8,110.62
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,999.85	2,999.85	0.00	3,607.17	0.00	3,607.17	(607.32)	630.00	630.00	1,710.15	1,710.15
65YP10	Nonstatus Benefit Distr (Fica)	(568.91)	(568.91)	0.00	0.00	0.00	0.00	(568.91)	241.81	241.81	327.10	327.10
Subtotal Account Pool: 65		2,430.94	2,430.94	0.00	3,607.17	0.00	3,607.17	(1,176.23)	871.81	871.81	2,037.25	2,037.25
Account Pool: 71 - Support												
710200	Foreign Travel	4,100.00	4,100.00	0.00	165.46	0.00	165.46	3,934.54	0.00	0.00	0.00	0.00
7112	Research Supplies	584.00	309.00	0.00	0.00	0.00	0.00	309.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(29.76)	(29.76)	0.00	0.00	0.00	0.00	(29.76)	29.76	29.76	0.00	0.00
Subtotal Account Pool: 71		4,654.24	4,379.24	0.00	165.46	0.00	165.46	4,213.78	29.76	29.76	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,274.21	3,204.21	0.00	3,203.30	0.00	3,203.30	0.91	1,384.32	1,384.32	2,638.47	2,638.47
Subtotal Account Pool: 76		3,274.21	3,204.21	0.00	3,203.30	0.00	3,203.30	0.91	1,384.32	1,384.32	2,638.47	2,638.47
Total Org: UDOMTW		15,869.04	15,524.04	0.00	15,523.68	0.00	15,523.68	0.36	6,708.62	6,708.62	12,786.34	12,786.34
Total Fund: 147416		15,869.04	15,524.04	0.00	15,523.68	0.00	15,523.68	0.36	6,708.62	6,708.62	12,786.34	12,786.34

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147417 - Dynamic Cal of Smart Machin Sy												
Org: UDMERJ - PI Robert Jerard												
Org Mgr: Jerard, Robert B												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(4,113.98)	(4,113.98)	0.00	275.00	0.00	275.00	(4,388.98)	2,953.54	2,953.54	1,160.44	1,160.44
722220	Participant Sup-Post Doctoral	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		686.02	686.02	0.00	585.00	0.00	585.00	101.02	2,953.54	2,953.54	1,160.44	1,160.44
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	171.48	171.48	0.00	146.25	0.00	146.25	25.23	738.40	738.40	290.12	290.12
Subtotal Account Pool: 76		171.48	171.48	0.00	146.25	0.00	146.25	25.23	738.40	738.40	290.12	290.12
Total Org: UDMERJ		857.50	857.50	0.00	731.25	0.00	731.25	126.25	3,691.94	3,691.94	1,450.56	1,450.56
Total Fund: 147417		857.50	857.50	0.00	731.25	0.00	731.25	126.25	3,691.94	3,691.94	1,450.56	1,450.56

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147419 - Stress Based Failure REU												
Org: UDMEBK - PI Brad Kinsey												
Org Mgr: Kinsey, Brad L												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	(2,500.00)	(2,500.00)	0.00	2,500.00	0.00	2,500.00	(5,000.00)	2,500.00	2,500.00	0.00	0.00
722220	Participant Sup-Post Doctoral	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		3,500.00	3,500.00	0.00	2,500.00	0.00	2,500.00	1,000.00	2,500.00	2,500.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	625.00	625.00	0.00	625.00	0.00	625.00	0.00	625.00	625.00	0.00	0.00
Subtotal Account Pool: 76		625.00	625.00	0.00	625.00	0.00	625.00	0.00	625.00	625.00	0.00	0.00
Total Org: UDMEBK		4,125.00	4,125.00	0.00	4,125.00	0.00	4,125.00	0.00	3,125.00	3,125.00	0.00	0.00
Total Fund: 147419		4,125.00	4,125.00	0.00	4,125.00	0.00	4,125.00	0.00	3,125.00	3,125.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147420 - SERDES Design - REU											
Org: UDEEKZ - KUAN ZHOU											
Org Mgr: Zhou, Kuan											
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	2,076.93	2,076.93	2,423.07	2,423.07
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,076.93	2,076.93	2,423.07	2,423.07
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00	1,125.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00	1,125.00	0.00	0.00
Total Org: UDEEKZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,201.93	3,201.93	2,423.07	2,423.07
Total Fund: 147420	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,201.93	3,201.93	2,423.07	2,423.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147421 - Physics for Life Science												
Org: UDPHDM - PI Dawn Meredith												
Org Mgr: Meredith, Dawn C												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(14,279.03)	(14,279.03)	0.00	2,923.07	0.00	2,923.07	(17,202.10)	14,279.03	14,279.03	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,721.00	24,721.00	0.00	0.00	0.00	0.00	24,721.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,904.61)	(3,904.61)	0.00	5,495.37	0.00	5,495.37	(9,399.98)	3,904.61	3,904.61	0.00	0.00
613N30	Graduate Research Assistant	(14,100.45)	(14,100.45)	0.00	7,113.98	0.00	7,113.98	(21,214.43)	14,100.45	14,100.45	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,083.00	48,083.00	0.00	0.00	0.00	0.00	48,083.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	5,850.00	5,850.00	3,150.00	3,150.00
61CPEX	Part Time Salary	(5,278.99)	(5,278.99)	0.00	2,246.07	0.00	2,246.07	(7,525.06)	5,278.99	5,278.99	0.00	0.00
Subtotal Account Pool: 61		26,240.92	26,240.92	0.00	17,778.49	0.00	17,778.49	8,462.43	43,413.08	43,413.08	3,150.00	3,150.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,527.43)	(1,527.43)	0.00	707.17	0.00	707.17	(2,234.60)	1,527.43	1,527.43	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,428.00	3,428.00	0.00	0.00	0.00	0.00	3,428.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,196.45)	(1,196.45)	0.00	188.67	0.00	188.67	(1,385.12)	934.85	934.85	261.60	261.60
Subtotal Account Pool: 65		704.12	704.12	0.00	895.84	0.00	895.84	(191.72)	2,462.28	2,462.28	261.60	261.60
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,861.35)	(1,861.35)	0.00	1,378.53	0.00	1,378.53	(3,239.88)	1,750.40	1,750.40	110.95	110.95
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(459.00)	(459.00)	0.00	1,727.87	0.00	1,727.87	(2,186.87)	0.00	0.00	459.00	459.00
7112	Research Supplies	9,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,350.53)	(1,350.53)	0.00	1,002.08	0.00	1,002.08	(2,352.61)	1,350.53	1,350.53	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	243.44	0.00	243.44	(243.44)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	273.37	0.00	273.37	(273.37)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,329.12	12,329.12	0.00	4,875.29	0.00	4,875.29	7,453.83	3,100.93	3,100.93	569.95	569.95
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pyrmts	(1,490.00)	(1,490.00)	0.00	810.00	0.00	810.00	(2,300.00)	1,490.00	1,490.00	0.00	0.00
721100	Assistantships	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	1,063.00	(1,063.00)	0.00	0.00	0.00	0.00
722200	Participant Support	(250.00)	(250.00)	0.00	160.00	0.00	160.00	(410.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 72		(1,740.00)	260.00	0.00	2,033.00	0.00	2,033.00	(1,773.00)	1,740.00	1,740.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,574.09	18,574.09	0.00	10,597.31	0.00	10,597.31	7,976.78	22,039.22	22,039.22	1,791.69	1,791.69
Subtotal Account Pool: 76		18,574.09	18,574.09	0.00	10,597.31	0.00	10,597.31	7,976.78	22,039.22	22,039.22	1,791.69	1,791.69
Total Org: UDPHDM		58,108.25	58,108.25	0.00	36,179.93	0.00	36,179.93	21,928.32	72,755.51	72,755.51	5,773.24	5,773.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147421 - Physics for Life Science											
Org: UDPHYS - Physics Dept											
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.68	0.00	31.68	(31.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	31.68	0.00	31.68	(31.68)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	14.26	0.00	14.26	(14.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	14.26	0.00	14.26	(14.26)	0.00	0.00	0.00	0.00
Total Org: UDPHYS	0.00	0.00	0.00	45.94	0.00	45.94	(45.94)	0.00	0.00	0.00	0.00
Total Fund: 147421	58,108.25	58,108.25	0.00	36,225.87	0.00	36,225.87	21,882.38	72,755.51	72,755.51	5,773.24	5,773.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147422 - 2008 Heuristic Symposium												
Org: UDCSWR - PI Wheeler Ruml												
Org Mgr: Ruml, Wheeler												
Account Pool: 71 - Support												
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10.19)	(10.19)	0.00	0.00	0.00	0.00	(10.19)	10.19	10.19	0.00	0.00
716120	Rentals-Property or Room	(1,718.18)	(1,718.18)	0.00	0.00	0.00	0.00	(1,718.18)	1,718.18	1,718.18	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(228.37)	(228.37)	0.00	0.00	0.00	0.00	(228.37)	1,728.37	1,728.37	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	8,428.48	8,428.48	0.00	0.00	0.00	0.00	8,428.48	4,327.52	4,327.52	0.00	0.00
722205	Participant Sup-Stipends	(8,140.73)	(8,140.73)	0.00	0.00	0.00	0.00	(8,140.73)	8,140.73	8,140.73	0.00	0.00
Subtotal Account Pool: 72		287.75	287.75	0.00	0.00	0.00	0.00	287.75	12,468.25	12,468.25	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(59.38)	(59.38)	0.00	0.00	0.00	0.00	(59.38)	449.38	449.38	0.00	0.00
Subtotal Account Pool: 76		(59.38)	(59.38)	0.00	0.00	0.00	0.00	(59.38)	449.38	449.38	0.00	0.00
Total Org: UDCSWR		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	14,646.00	14,646.00	0.00	0.00
Total Fund: 147422		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	14,646.00	14,646.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147423 - Structural Health Monitorg REU											
Org: UDCEEB - PI- Erin Santini Bell											
Org Mgr: Roberts, Katherine M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	(4,085.00)	(4,085.00)	0.00	715.00	0.00	715.00	(4,800.00)	2,770.00	2,770.00	1,315.00	1,315.00
Subtotal Account Pool: 72	715.00	715.00	0.00	715.00	0.00	715.00	0.00	2,770.00	2,770.00	1,315.00	1,315.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	178.75	178.75	0.00	178.75	0.00	178.75	0.00	692.50	692.50	328.75	328.75
Subtotal Account Pool: 76	178.75	178.75	0.00	178.75	0.00	178.75	0.00	692.50	692.50	328.75	328.75
Total Org: UDCEEB	893.75	893.75	0.00	893.75	0.00	893.75	0.00	3,462.50	3,462.50	1,643.75	1,643.75
Total Fund: 147423	893.75	893.75	0.00	893.75	0.00	893.75	0.00	3,462.50	3,462.50	1,643.75	1,643.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147425 - VE Properties Test Geomet REU												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(140.47)	(140.47)	0.00	35.12	0.00	35.12	(175.59)	140.47	140.47	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(824.41)	(824.41)	0.00	0.00	0.00	0.00	(824.41)	824.41	824.41	0.00	0.00
Subtotal Account Pool: 71		35.12	35.12	0.00	35.12	0.00	35.12	0.00	964.88	964.88	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
Total Org: UDCEJD		35.12	35.12	0.00	35.12	0.00	35.12	0.00	7,214.88	7,214.88	0.00	0.00
Total Fund: 147425		35.12	35.12	0.00	35.12	0.00	35.12	0.00	7,214.88	7,214.88	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147426 - Langmuir Circulation RET												
Org: UDMEGC - PI Gregory Chini				Org Mgr: Chini, Gregory P								
Account Pool: 72 - Student and/or Participant Support												
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
722205 Participant Sup-Stipends	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00	
Subtotal Account Pool: 72	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	4,000.00	4,000.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations												
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Total Org: UDMEGC	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	5,000.00	5,000.00	0.00	0.00	
Total Fund: 147426	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	5,000.00	5,000.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147427 - NHIRC NSF Fund Foss												
Org: UDMSJH - PI James Harper												
Org Mgr: Harper, James M E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,977.51)	(13,977.51)	0.00	3,855.86	0.00	3,855.86	(17,833.37)	13,977.51	13,977.51	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,050.00	17,833.37	0.00	0.00	0.00	0.00	17,833.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,072.49	3,855.86	0.00	3,855.86	0.00	3,855.86	0.00	13,977.51	13,977.51	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,174.12)	(1,174.12)	0.00	323.89	0.00	323.89	(1,498.01)	1,174.12	1,174.12	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,863.00	1,498.01	0.00	0.00	0.00	0.00	1,498.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		688.88	323.89	0.00	323.89	0.00	323.89	0.00	1,174.12	1,174.12	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	867.93	0.00	0.00	0.00	0.00	867.93	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(196.16)	(196.16)	0.00	0.00	0.00	0.00	(196.16)	196.16	196.16	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	275.00	275.00	0.00	0.00
710400	Student or Non-Emp Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
7112	Research Supplies	7,546.00	7,546.00	0.00	0.00	0.00	0.00	7,546.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,561.67)	(7,561.67)	0.00	42.00	0.00	42.00	(7,603.67)	7,561.67	7,561.67	0.00	0.00
714010	Postage-Off Campus Mail Services	(319.10)	(319.10)	0.00	0.00	0.00	0.00	(319.10)	319.10	319.10	0.00	0.00
Subtotal Account Pool: 71		1,174.07	42.00	0.00	42.00	0.00	42.00	0.00	8,371.93	8,371.93	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,582.86	1,097.65	0.00	1,097.65	0.00	1,097.65	0.00	6,116.14	6,116.14	0.00	0.00
Subtotal Account Pool: 76		2,582.86	1,097.65	0.00	1,097.65	0.00	1,097.65	0.00	6,116.14	6,116.14	0.00	0.00
Total Org: UDMSJH		12,518.30	5,319.40	0.00	5,319.40	0.00	5,319.40	0.00	29,639.70	29,639.70	0.00	0.00
Total Fund: 147427		12,518.30	5,319.40	0.00	5,319.40	0.00	5,319.40	0.00	29,639.70	29,639.70	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147428 - Scale & Dynamics of Turb REU												
Org: UDMECK - PI Joseph Klewicki												
Org Mgr: Klewicki, Joseph C												
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(935.63)	(935.63)	0.00	0.00	0.00	0.00	(935.63)	935.63	935.63	0.00	0.00
Subtotal Account Pool: 71		64.37	64.37	0.00	0.00	0.00	0.00	64.37	935.63	935.63	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	1,000.00	1,000.00	0.00	0.00
722205	Participant Sup-Stipends	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
Total Org: UDMECK		64.37	64.37	0.00	0.00	0.00	0.00	64.37	7,185.63	7,185.63	0.00	0.00
Total Fund: 147428		64.37	64.37	0.00	0.00	0.00	0.00	64.37	7,185.63	7,185.63	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147429 - Structural Health Monitorg RET												
Org: UDCEEB - PI- Erin Santini Bell												
Org Mgr: Roberts, Katherine M												
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	104.61	0.00	104.61	(104.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,000.00	1,000.00	0.00	104.61	0.00	104.61	895.39	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	1,600.00	1,600.00	0.00	0.00
Subtotal Account Pool: 72		3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	1,600.00	1,600.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	850.00	850.00	0.00	0.00	0.00	0.00	850.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 76		850.00	850.00	0.00	0.00	0.00	0.00	850.00	400.00	400.00	0.00	0.00
Total Org: UDCEEB		5,250.00	5,250.00	0.00	104.61	0.00	104.61	5,145.39	2,000.00	2,000.00	0.00	0.00
Total Fund: 147429		5,250.00	5,250.00	0.00	104.61	0.00	104.61	5,145.39	2,000.00	2,000.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147430 - NHIRC: Velcro: Nano											
Org: UDCHGM - PI Glenn Miller											
Org Mgr: Miller, Glenn T											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	(8,753.88)	(8,753.88)	0.00	5,246.16	0.00	5,246.16	(14,000.04)	8,753.88	8,753.88	0.00	0.00
613N30 Graduate Research Assistant	(7,050.03)	(7,050.03)	0.00	0.00	0.00	0.00	(7,050.03)	7,050.03	7,050.03	0.00	0.00
Subtotal Account Pool: 61	(3,303.91)	(3,303.91)	0.00	5,246.16	0.00	5,246.16	(8,550.07)	15,803.91	15,803.91	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	(735.33)	(735.33)	0.00	440.68	0.00	440.68	(1,176.01)	735.33	735.33	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,312.00	3,312.00	0.00	0.00	0.00	0.00	3,312.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	2,576.67	2,576.67	0.00	440.68	0.00	440.68	2,135.99	735.33	735.33	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	6,438.00	6,414.00	0.00	0.00	0.00	0.00	6,414.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,438.00	6,414.00	0.00	0.00	0.00	0.00	6,414.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,484.80	1,478.80	0.00	1,478.58	0.00	1,478.58	0.22	4,300.20	4,300.20	0.00	0.00
Subtotal Account Pool: 76	1,484.80	1,478.80	0.00	1,478.58	0.00	1,478.58	0.22	4,300.20	4,300.20	0.00	0.00
Total Org: UDCHGM	7,195.56	7,165.56	0.00	7,165.42	0.00	7,165.42	0.14	20,839.44	20,839.44	0.00	0.00
Total Fund: 147430	7,195.56	7,165.56	0.00	7,165.42	0.00	7,165.42	0.14	20,839.44	20,839.44	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147431 - High-Frame-Rate PIV											
Org: UDMEMW - PI Martin Wosnik				Org Mgr: Wosnik, Martin M							
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	234,126.00	234,126.00	0.00	7,074.84	227,051.16	234,126.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	234,126.00	234,126.00	0.00	7,074.84	227,051.16	234,126.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMEMW	234,126.00	234,126.00	0.00	7,074.84	227,051.16	234,126.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147431	234,126.00	234,126.00	0.00	7,074.84	227,051.16	234,126.00	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147432 - Search Algorithms as Agents												
Org: UDCSWR - PI Wheeler Ruml												
Org Mgr: Ruml, Wheeler												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,766.74)	(8,766.74)	0.00	21,429.52	0.00	21,429.52	(30,196.26)	8,766.74	8,766.74	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	61,348.00	61,348.00	0.00	0.00	0.00	0.00	61,348.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(7,809.26)	(7,809.26)	0.00	15,097.78	0.00	15,097.78	(22,907.04)	7,809.26	7,809.26	0.00	0.00
613N30	Graduate Research Assistant	(23,205.13)	(23,205.13)	0.00	27,039.04	0.00	27,039.04	(50,244.17)	23,205.13	23,205.13	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	163,258.00	163,258.00	0.00	0.00	0.00	0.00	163,258.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		184,824.87	184,824.87	0.00	63,566.34	0.00	63,566.34	121,258.53	39,781.13	39,781.13	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,392.40)	(1,392.40)	0.00	3,049.90	0.00	3,049.90	(4,442.30)	1,392.40	1,392.40	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,689.00	10,689.00	0.00	0.00	0.00	0.00	10,689.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		9,296.60	9,296.60	0.00	3,049.90	0.00	3,049.90	6,246.70	1,392.40	1,392.40	0.00	0.00
Account Pool: 71 - Support												
710	Travel	12,548.00	12,548.00	0.00	0.00	0.00	0.00	12,548.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(329.80)	(329.80)	0.00	4,175.03	0.00	4,175.03	(4,504.83)	329.80	329.80	0.00	0.00
710200	Foreign Travel	12,123.77	12,123.77	0.00	5,404.40	0.00	5,404.40	6,719.37	5,131.23	5,131.23	0.00	0.00
710300	Conference Registration Fees	(2,167.59)	(2,167.59)	0.00	3,607.46	0.00	3,607.46	(5,775.05)	2,167.59	2,167.59	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	180.93	0.00	180.93	(180.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,156.63)	(14,156.63)	0.00	542.96	0.00	542.96	(14,699.59)	14,156.63	14,156.63	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.61	0.00	54.61	(54.61)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	4.21	0.00	4.21	(4.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		19,017.75	19,017.75	0.00	13,969.60	0.00	13,969.60	5,048.15	21,785.25	21,785.25	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,029.75)	(2,029.75)	0.00	3,240.00	0.00	3,240.00	(5,269.75)	2,029.75	2,029.75	0.00	0.00
721100	Assistantships	35,850.00	35,850.00	0.00	0.00	0.00	0.00	35,850.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,596.33)	(9,596.33)	0.00	12,135.50	0.00	12,135.50	(21,731.83)	9,596.33	9,596.33	0.00	0.00
Subtotal Account Pool: 72		24,223.92	24,223.92	0.00	15,375.50	0.00	15,375.50	8,848.42	11,626.08	11,626.08	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,074.28	0.00	3,074.28	(3,074.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		12,000.00	12,000.00	0.00	3,074.28	0.00	3,074.28	8,925.72	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	95,912.49	95,912.49	0.00	36,263.68	0.00	36,263.68	59,648.81	28,331.51	28,331.51	0.00	0.00
Subtotal Account Pool: 76		95,912.49	95,912.49	0.00	36,263.68	0.00	36,263.68	59,648.81	28,331.51	28,331.51	0.00	0.00
Total Org: UDCSWR		345,275.63	345,275.63	0.00	135,299.30	0.00	135,299.30	209,976.33	102,916.37	102,916.37	0.00	0.00
Total Fund: 147432		345,275.63	345,275.63	0.00	135,299.30	0.00	135,299.30	209,976.33	102,916.37	102,916.37	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147433 - MRI: DIC System											
Org: UDMEBK - PI Brad Kinsey											
Account Pool: 71 - Support											
711200 Research Supplies	(130.95)	(130.95)	0.00	1,920.00	0.00	1,920.00	(2,050.95)	130.95	130.95	0.00	0.00
Subtotal Account Pool: 71	(130.95)	(130.95)	0.00	1,920.00	0.00	1,920.00	(2,050.95)	130.95	130.95	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	103,099.00	103,099.00	0.00	0.00	0.00	0.00	103,099.00	0.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	(101,049.94)	(101,049.94)	0.00	0.00	0.00	0.00	(101,049.94)	101,049.94	101,049.94	0.00	0.00
Subtotal Account Pool: 74	2,049.06	2,049.06	0.00	0.00	0.00	0.00	2,049.06	101,049.94	101,049.94	0.00	0.00
Total Org: UDMEBK	1,918.11	1,918.11	0.00	1,920.00	0.00	1,920.00	(1.89)	101,180.89	101,180.89	0.00	0.00
Total Fund: 147433	1,918.11	1,918.11	0.00	1,920.00	0.00	1,920.00	(1.89)	101,180.89	101,180.89	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147434 - Durant 2006 EPSCOR												
Org: UDMSYD - PI Yvon Durant												
Org Mgr: Durant, Yvon G												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(3,904.63)	(3,904.63)	0.00	5,495.41	0.00	5,495.41	(9,400.04)	3,904.63	3,904.63	0.00	0.00
613N30	Graduate Research Assistant	(14,100.78)	(14,100.78)	0.00	0.00	0.00	0.00	(14,100.78)	14,100.78	14,100.78	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		31,994.59	31,994.59	0.00	5,495.41	0.00	5,495.41	26,499.18	18,005.41	18,005.41	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(328.00)	(328.00)	0.00	461.62	0.00	461.62	(789.62)	328.00	328.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,680.00	1,680.00	0.00	0.00	0.00	0.00	1,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,352.00	1,352.00	0.00	461.62	0.00	461.62	890.38	328.00	328.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	16.00	16.00	0.00	0.00
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,347.13)	(10,347.13)	0.00	7,864.01	0.00	7,864.01	(18,211.14)	10,347.13	10,347.13	0.00	0.00
713000	Printing & Copying-General	(10.50)	(10.50)	0.00	0.00	0.00	0.00	(10.50)	10.50	10.50	0.00	0.00
716000	Maintenance & Repairs-General	(1,650.46)	(1,650.46)	0.00	0.00	0.00	0.00	(1,650.46)	1,650.46	1,650.46	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(24.08)	(24.08)	0.00	0.00	0.00	0.00	(24.08)	24.08	24.08	0.00	0.00
Subtotal Account Pool: 71		22,951.83	22,951.83	0.00	7,864.01	0.00	7,864.01	15,087.82	12,048.17	12,048.17	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	1,490.00	1,490.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,208.50)	(8,208.50)	0.00	0.00	0.00	0.00	(8,208.50)	8,208.50	8,208.50	0.00	0.00
Subtotal Account Pool: 72		(9,698.50)	(9,698.50)	0.00	0.00	0.00	0.00	(9,698.50)	9,698.50	9,698.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	37,925.00	37,925.00	0.00	6,675.00	0.00	6,675.00	31,250.00	81,075.00	81,075.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(13,981.50)	(12,506.50)	0.00	16,310.87	0.00	16,310.87	(28,817.37)	12,506.50	12,506.50	0.00	0.00
Subtotal Account Pool: 74		23,943.50	25,418.50	0.00	22,985.87	0.00	22,985.87	2,432.63	93,581.50	93,581.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,637.81	14,637.81	0.00	3,593.48	0.00	3,593.48	11,044.33	7,899.19	7,899.19	0.00	0.00
Subtotal Account Pool: 76		14,637.81	14,637.81	0.00	3,593.48	0.00	3,593.48	11,044.33	7,899.19	7,899.19	0.00	0.00
Total Org: UDMSYD		85,181.23	86,656.23	0.00	40,400.39	0.00	40,400.39	46,255.84	141,560.77	141,560.77	0.00	0.00
Total Fund: 147434		85,181.23	86,656.23	0.00	40,400.39	0.00	40,400.39	46,255.84	141,560.77	141,560.77	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147436 - Carbon-Carbon Composites												
Org: UDMEIT - PI Igor Tsukrov												
Org Mgr: Tsukrov, Igor I												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,956.60)	(10,956.60)	0.00	16,251.23	0.00	16,251.23	(27,207.83)	10,956.60	10,956.60	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	73,181.00	73,181.00	0.00	0.00	0.00	0.00	73,181.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(1,292.32)	(1,292.32)	0.00	17,510.15	0.00	17,510.15	(18,802.47)	1,292.32	1,292.32	0.00	0.00
613N30	Graduate Research Assistant	(14,100.06)	(14,100.06)	0.00	14,798.13	0.00	14,798.13	(28,898.19)	14,100.06	14,100.06	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	105,230.00	105,230.00	0.00	0.00	0.00	0.00	105,230.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,615.40)	(1,615.40)	0.00	0.00	0.00	0.00	(1,615.40)	1,615.40	1,615.40	0.00	0.00
61SNSH	Student Labor	(300.00)	(300.00)	0.00	2,044.25	0.00	2,044.25	(2,344.25)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 61		150,146.62	150,146.62	0.00	50,603.76	0.00	50,603.76	99,542.86	28,264.38	28,264.38	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,028.90)	(1,028.90)	0.00	2,806.13	0.00	2,806.13	(3,835.03)	1,028.90	1,028.90	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,537.00	11,537.00	0.00	0.00	0.00	0.00	11,537.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(135.69)	(135.69)	0.00	0.00	0.00	0.00	(135.69)	135.69	135.69	0.00	0.00
Subtotal Account Pool: 65		10,372.41	10,372.41	0.00	2,806.13	0.00	2,806.13	7,566.28	1,164.59	1,164.59	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	29,107.02	29,107.02	0.00	12,016.60	0.00	12,016.60	17,090.42	2,892.98	2,892.98	0.00	0.00
710300	Conference Registration Fees	(755.96)	(755.96)	0.00	1,286.35	0.00	1,286.35	(2,042.31)	755.96	755.96	0.00	0.00
7112	Research Supplies	10,598.00	10,598.00	0.00	0.00	0.00	0.00	10,598.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,692.94)	(2,692.94)	0.00	2,494.37	0.00	2,494.37	(5,187.31)	2,692.94	2,692.94	0.00	0.00
714010	Postage-Off Campus Mail Services	(66.69)	(66.69)	0.00	0.00	0.00	0.00	(66.69)	66.69	66.69	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	505.74	0.00	505.74	(505.74)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
Subtotal Account Pool: 71		42,154.43	42,154.43	0.00	16,303.06	0.00	16,303.06	25,851.37	6,443.57	6,443.57	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	810.00	0.00	810.00	(2,300.00)	1,490.00	1,490.00	0.00	0.00
721100	Assistantships	38,111.00	38,111.00	0.00	0.00	0.00	0.00	38,111.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,980.75)	(9,980.75)	0.00	9,378.00	0.00	9,378.00	(19,358.75)	9,980.75	9,980.75	0.00	0.00
Subtotal Account Pool: 72		26,640.25	26,640.25	0.00	10,188.00	0.00	10,188.00	16,452.25	11,470.75	11,470.75	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	91,200.28	91,200.28	0.00	31,370.86	0.00	31,370.86	59,829.42	16,142.72	16,142.72	0.00	0.00
Subtotal Account Pool: 76		91,200.28	91,200.28	0.00	31,370.86	0.00	31,370.86	59,829.42	16,142.72	16,142.72	0.00	0.00
Total Org: UDMEIT		320,513.99	320,513.99	0.00	111,271.81	0.00	111,271.81	209,242.18	63,486.01	63,486.01	0.00	0.00
Total Fund: 147436		320,513.99	320,513.99	0.00	111,271.81	0.00	111,271.81	209,242.18	63,486.01	63,486.01	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final	
Fund: 147437 - Ca and Mg Biogeochemistry												
Org: UDESJB - PI Julia Bryce												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	8,204.45	0.00	8,204.45	(8,204.45)	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	189.32	0.00	189.32	(189.32)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,563.64)	(7,563.64)	0.00	0.00	0.00	0.00	(7,563.64)	7,563.64	7,563.64	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,294.00	23,294.00	0.00	0.00	0.00	0.00	23,294.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,862.40	0.00	3,862.40	(3,862.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,820.37)	(6,820.37)	0.00	320.00	0.00	320.00	(7,140.37)	6,820.37	6,820.37	0.00	0.00
61SNWS	College Work Study	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	105.00	105.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,204.99	16,204.99	0.00	12,576.17	0.00	12,576.17	3,628.82	14,489.01	14,489.01	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	702.61	0.00	702.61	(702.61)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,179.00	1,179.00	0.00	1,632.11	0.00	1,632.11	(453.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,179.00	1,179.00	0.00	2,334.72	0.00	2,334.72	(1,155.72)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,150.00	5,150.00	0.00	0.00	0.00	0.00	5,150.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(243.16)	(243.16)	0.00	0.00	0.00	0.00	(243.16)	243.16	243.16	0.00	0.00
710300	Conference Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	525.00	525.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	47.50	0.00	47.50	(47.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,350.95)	(1,350.95)	0.00	5,927.04	0.00	5,927.04	(7,277.99)	1,350.95	1,350.95	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		23,530.89	23,530.89	0.00	5,974.54	0.00	5,974.54	17,556.35	2,119.11	2,119.11	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,495.00)	(1,495.00)	0.00	(750.00)	0.00	(750.00)	(745.00)	1,495.00	1,495.00	0.00	0.00
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(689.50)	(689.50)	0.00	(206.00)	0.00	(206.00)	(483.50)	689.50	689.50	0.00	0.00
Subtotal Account Pool: 72		(1,184.50)	(1,184.50)	0.00	(956.00)	0.00	(956.00)	(228.50)	2,184.50	2,184.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,411.34	18,411.34	0.00	9,398.50	0.00	9,398.50	9,012.84	7,473.66	7,473.66	0.00	0.00
Subtotal Account Pool: 76		18,411.34	18,411.34	0.00	9,398.50	0.00	9,398.50	9,012.84	7,473.66	7,473.66	0.00	0.00
Total Org: UDESJB		58,141.72	58,141.72	0.00	29,327.93	0.00	29,327.93	28,813.79	26,266.28	26,266.28	0.00	0.00
Total Fund: 147437		58,141.72	58,141.72	0.00	29,327.93	0.00	29,327.93	28,813.79	26,266.28	26,266.28	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147440 - Tensor Categories												
Org: UDMADN - PI Dmitri Nikshych												
Org Mgr: Nikshych, Dmitri												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,819.61)	(9,819.61)	0.00	16,198.34	0.00	16,198.34	(26,017.95)	9,819.61	9,819.61	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	51,340.00	51,340.00	0.00	0.00	0.00	0.00	51,340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		41,520.39	41,520.39	0.00	16,198.34	0.00	16,198.34	25,322.05	9,819.61	9,819.61	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(824.85)	(824.85)	0.00	1,347.22	0.00	1,347.22	(2,172.07)	824.85	824.85	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,415.00	4,415.00	0.00	0.00	0.00	0.00	4,415.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,590.15	3,590.15	0.00	1,347.22	0.00	1,347.22	2,242.93	824.85	824.85	0.00	0.00
Account Pool: 71 - Support												
710	Travel	7,852.00	7,852.00	0.00	0.00	0.00	0.00	7,852.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,908.61)	(1,908.61)	0.00	673.30	0.00	673.30	(2,581.91)	1,908.61	1,908.61	0.00	0.00
710200	Foreign Travel	10,970.00	10,970.00	0.00	1,297.50	0.00	1,297.50	9,672.50	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,928.35	0.00	1,928.35	(1,928.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,864.00	0.00	1,864.00	(1,864.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,213.39	22,213.39	0.00	5,931.15	0.00	5,931.15	16,282.24	1,908.61	1,908.61	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,295.13	30,295.13	0.00	10,564.50	0.00	10,564.50	19,730.63	5,648.87	5,648.87	0.00	0.00
Subtotal Account Pool: 76		30,295.13	30,295.13	0.00	10,564.50	0.00	10,564.50	19,730.63	5,648.87	5,648.87	0.00	0.00
Total Org: UDMADN		97,619.06	97,619.06	0.00	34,041.21	0.00	34,041.21	63,577.85	18,201.94	18,201.94	0.00	0.00
Total Fund: 147440		97,619.06	97,619.06	0.00	34,041.21	0.00	34,041.21	63,577.85	18,201.94	18,201.94	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147445 - POGIL Chem Grad Students												
Org: UDCHCB - PI Christopher Bauer												
Org Mgr: Bauer, Christopher F												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,184.67)	(6,184.67)	0.00	13,704.37	0.00	13,704.37	(19,889.04)	6,184.67	6,184.67	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,889.00	14,889.00	0.00	0.00	0.00	0.00	14,889.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,076.95)	(2,076.95)	0.00	2,923.11	0.00	2,923.11	(5,000.06)	2,076.95	2,076.95	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,627.38	11,627.38	0.00	16,627.48	0.00	16,627.48	(5,000.10)	8,261.62	8,261.62	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(693.98)	(693.98)	0.00	1,387.85	0.00	1,387.85	(2,081.83)	693.98	693.98	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,686.00	1,686.00	0.00	0.00	0.00	0.00	1,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		992.02	992.02	0.00	1,387.85	0.00	1,387.85	(395.83)	693.98	693.98	0.00	0.00
Account Pool: 71 - Support												
710	Travel	28,800.00	28,800.00	0.00	0.00	0.00	0.00	28,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,323.19	0.00	5,323.19	(5,323.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(335.00)	(335.00)	0.00	1,068.75	0.00	1,068.75	(1,403.75)	335.00	335.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,873.63	0.00	8,873.63	(8,873.63)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,842.63)	(1,842.63)	0.00	415.06	0.00	415.06	(2,257.69)	1,842.63	1,842.63	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	91.20	0.00	91.20	(91.20)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	121.56	0.00	121.56	(121.56)	0.00	0.00	0.00	0.00
717000	Consulting-General	12,900.00	12,900.00	0.00	3,600.00	7,200.00	10,800.00	2,100.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,756.81	0.00	1,756.81	(1,756.81)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	88.78	0.00	88.78	(88.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		44,622.37	44,622.37	0.00	24,838.98	7,200.00	32,038.98	12,583.39	2,177.63	2,177.63	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	31,500.00	31,500.00	0.00	30,762.01	0.00	30,762.01	737.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		31,500.00	31,500.00	0.00	30,762.01	0.00	30,762.01	737.99	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	13,710.00	13,710.00	0.00	0.00	0.00	0.00	13,710.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(13,710.00)	0.00	0.00	12,712.93	997.07	13,710.00	(13,710.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	13,710.00	0.00	12,712.93	997.07	13,710.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,265.44	24,265.44	0.00	19,003.98	0.00	19,003.98	5,261.46	3,807.56	3,807.56	0.00	0.00
Subtotal Account Pool: 76		24,265.44	24,265.44	0.00	19,003.98	0.00	19,003.98	5,261.46	3,807.56	3,807.56	0.00	0.00
Total Org: UDCHCB		113,007.21	126,717.21	0.00	105,333.23	8,197.07	113,530.30	13,186.91	14,940.79	14,940.79	0.00	0.00
Total Fund: 147445		113,007.21	126,717.21	0.00	105,333.23	8,197.07	113,530.30	13,186.91	14,940.79	14,940.79	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147452 - NHIRC NSF Fund Itaconix												
Org: UDMSYD - PI Yvon Durant												
Org Mgr: Durant, Yvon G												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(630.62)	(630.62)	0.00	0.00	0.00	0.00	(630.62)	630.62	630.62	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(17,270.12)	(17,270.12)	0.00	0.00	0.00	0.00	(17,270.12)	17,270.12	17,270.12	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,569.00	17,569.00	0.00	0.00	0.00	0.00	17,569.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(331.74)	(331.74)	0.00	0.00	0.00	0.00	(331.74)	17,900.74	17,900.74	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(52.97)	(52.97)	0.00	0.00	0.00	0.00	(52.97)	52.97	52.97	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	384.70	384.70	0.00	0.00	0.00	0.00	384.70	7,046.30	7,046.30	0.00	0.00
Subtotal Account Pool: 65		331.73	331.73	0.00	0.00	0.00	0.00	331.73	7,099.27	7,099.27	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	6,499.98	6,499.98	0.00	0.00
Subtotal Account Pool: 76		0.02	0.02	0.00	0.00	0.00	0.00	0.02	6,499.98	6,499.98	0.00	0.00
Total Org: UDMSYD		0.01	0.01	0.00	0.00	0.00	0.00	0.01	31,499.99	31,499.99	0.00	0.00
Total Fund: 147452		0.01	0.01	0.00	0.00	0.00	0.00	0.01	31,499.99	31,499.99	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147453 - NHIRC NSF Fund RAST												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,221.77)	(6,221.77)	0.00	3,686.98	0.00	3,686.98	(9,908.75)	6,221.77	6,221.77	0.00	0.00
61SNSH	Student Labor	(120.75)	(120.75)	0.00	236.25	0.00	236.25	(357.00)	120.75	120.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		657.48	657.48	0.00	3,940.03	0.00	3,940.03	(3,282.55)	6,342.52	6,342.52	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(522.63)	(522.63)	0.00	309.70	0.00	309.70	(832.33)	522.63	522.63	0.00	0.00
Subtotal Account Pool: 65		(522.63)	(522.63)	0.00	309.70	0.00	309.70	(832.33)	522.63	522.63	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	4,206.12	0.00	4,206.12	(4,206.12)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,321.00	8,321.00	0.00	0.00	0.00	0.00	8,321.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,321.00	8,321.00	0.00	4,206.12	0.00	4,206.12	4,114.88	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,198.07	2,198.07	0.00	2,198.51	0.00	2,198.51	(0.44)	1,784.93	1,784.93	0.00	0.00
Subtotal Account Pool: 76		2,198.07	2,198.07	0.00	2,198.51	0.00	2,198.51	(0.44)	1,784.93	1,784.93	0.00	0.00
Total Org: UDCEJD		10,653.92	10,653.92	0.00	10,654.36	0.00	10,654.36	(0.44)	8,650.08	8,650.08	0.00	0.00
Total Fund: 147453		10,653.92	10,653.92	0.00	10,654.36	0.00	10,654.36	(0.44)	8,650.08	8,650.08	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147455 - POGIL Chem Grad Students											
Org: UDCHCB - PI Christopher Bauer											
Account Pool: 73 - Subcontracts											
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCHCB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147455	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Bauer, Christopher F

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147461 - Energy & Environmental Security											
Org: UDKEVM - PI Virendra Mathur											
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	958.93	958.93	0.00	0.00	0.00	0.00	958.93	4,311.07	4,311.07	0.00	0.00
Subtotal Account Pool: 72	958.93	958.93	0.00	0.00	0.00	0.00	958.93	4,311.07	4,311.07	0.00	0.00
Total Org: UDKEVM	958.93	958.93	0.00	0.00	0.00	0.00	958.93	4,311.07	4,311.07	0.00	0.00
Total Fund: 147461	958.93	958.93	0.00	0.00	0.00	0.00	958.93	4,311.07	4,311.07	0.00	0.00

Org Mgr: Mathur, Virendra K

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147462 - CAREER: Liquefied Biomass Flow												
Org: UDMECW - PI Christopher White												
Org Mgr: White, Christopher M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,721.12)	(9,721.12)	0.00	4,187.57	0.00	4,187.57	(13,908.69)	9,721.12	9,721.12	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,225.00	52,225.00	0.00	0.00	0.00	0.00	52,225.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,904.63)	(3,904.63)	0.00	2,313.84	0.00	2,313.84	(6,218.47)	3,904.63	3,904.63	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	126,278.00	126,278.00	0.00	0.00	0.00	0.00	126,278.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	910.25	0.00	910.25	(910.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		164,877.25	164,877.25	0.00	7,411.66	0.00	7,411.66	157,465.59	13,625.75	13,625.75	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,144.57)	(1,144.57)	0.00	540.28	0.00	540.28	(1,684.85)	1,144.57	1,144.57	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,918.00	8,918.00	0.00	0.00	0.00	0.00	8,918.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.28	0.00	75.28	(75.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,773.43	7,773.43	0.00	615.56	0.00	615.56	7,157.87	1,144.57	1,144.57	0.00	0.00
Account Pool: 71 - Support												
710	Travel	27,354.00	27,354.00	0.00	0.00	0.00	0.00	27,354.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,547.33	0.00	1,547.33	(1,547.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,125.00	15,125.00	0.00	0.00	0.00	0.00	15,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		42,479.00	42,479.00	0.00	2,147.33	0.00	2,147.33	40,331.67	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	66,646.00	66,646.00	0.00	0.00	0.00	0.00	66,646.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		66,646.00	66,646.00	0.00	0.00	0.00	0.00	66,646.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	96,807.37	96,807.37	0.00	4,578.52	0.00	4,578.52	92,228.85	6,646.63	6,646.63	0.00	0.00
Subtotal Account Pool: 76		96,807.37	96,807.37	0.00	4,578.52	0.00	4,578.52	92,228.85	6,646.63	6,646.63	0.00	0.00
Total Org: UDMECW		378,583.05	378,583.05	0.00	14,753.07	0.00	14,753.07	363,829.98	21,416.95	21,416.95	0.00	0.00
Total Fund: 147462		378,583.05	378,583.05	0.00	14,753.07	0.00	14,753.07	363,829.98	21,416.95	21,416.95	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147463 - Paleomagnetism Lab												
Org: UDESWC - PI William Clyde												
Org Mgr: Clyde, William C												
Account Pool: 71 - Support												
7112	Research Supplies	2,447.00	2,447.00	0.00	0.00	0.00	0.00	2,447.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	289.95	0.00	289.95	(289.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,447.00	2,447.00	0.00	289.95	0.00	289.95	2,157.05	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,328.00	177,291.60	0.00	7,475.00	166,868.60	174,343.60	2,948.00	135,788.40	135,788.40	0.00	0.00
Subtotal Account Pool: 74		11,328.00	177,291.60	0.00	7,475.00	166,868.60	174,343.60	2,948.00	135,788.40	135,788.40	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,101.00	1,101.00	0.00	130.48	0.00	130.48	970.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,101.00	1,101.00	0.00	130.48	0.00	130.48	970.52	0.00	0.00	0.00	0.00
Total Org: UDESWC		14,876.00	180,839.60	0.00	7,895.43	166,868.60	174,764.03	6,075.57	135,788.40	135,788.40	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147463 - Paleomagnetism Lab											
Org: UDMEIT - PI Igor Tsukrov				Org Mgr: Tsukrov, Igor I							
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMEIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147463	14,876.00	180,839.60	0.00	7,895.43	166,868.60	174,764.03	6,075.57	135,788.40	135,788.40	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147466 - VE Properties Test Geomet RET												
Org: UDCEJD - PI Jo Daniel				Org Mgr: Daniel, Jo Sias								
Account Pool: 71 - Support												
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
Total Org: UDCEJD	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147466	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147467 - Cal Smart Machining Sys REU												
Org: UDMERJ - PI Robert Jerard												
Org Mgr: Jerard, Robert B												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(2,400.00)	(2,400.00)	0.00	2,400.00	0.00	2,400.00	(4,800.00)	2,400.00	2,400.00	0.00	0.00
Subtotal Account Pool: 72		2,400.00	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00	2,400.00	2,400.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	600.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 76		600.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00	600.00	0.00	0.00
Total Org: UDMERJ		3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00
Total Fund: 147467		3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147468 - Stress Based Failure REU												
Org: UDMEBK - PI Brad Kinsey												
Org Mgr: Kinsey, Brad L												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(4,215.38)	(4,215.38)	0.00	6,861.53	0.00	6,861.53	(11,076.91)	4,215.38	4,215.38	0.00	0.00
Subtotal Account Pool: 72		10,184.62	10,184.62	0.00	6,861.53	0.00	6,861.53	3,323.09	4,215.38	4,215.38	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,546.14	2,546.14	0.00	1,715.41	0.00	1,715.41	830.73	1,053.86	1,053.86	0.00	0.00
Subtotal Account Pool: 76		2,546.14	2,546.14	0.00	1,715.41	0.00	1,715.41	830.73	1,053.86	1,053.86	0.00	0.00
Total Org: UDMEBK		12,730.76	12,730.76	0.00	8,576.94	0.00	8,576.94	4,153.82	5,269.24	5,269.24	0.00	0.00
Total Fund: 147468		12,730.76	12,730.76	0.00	8,576.94	0.00	8,576.94	4,153.82	5,269.24	5,269.24	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147473 - Reactive Intermediates												
Org: UDCHRJ - PI Richard Johnson												
Org Mgr: Johnson, Richard L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,658.02	0.00	24,658.02	(24,658.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,945.00	24,945.00	0.00	0.00	0.00	0.00	24,945.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,475.63)	(2,475.63)	0.00	4,700.63	0.00	4,700.63	(7,176.26)	2,475.63	2,475.63	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,600.27	0.00	28,600.27	(28,600.27)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	104,233.00	104,233.00	0.00	0.00	0.00	0.00	104,233.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,153.87	0.00	2,153.87	(2,153.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,200.00	12,200.00	0.00	0.00	0.00	0.00	12,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		138,902.37	138,902.37	0.00	60,112.79	0.00	60,112.79	78,789.58	2,475.63	2,475.63	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(207.94)	(207.94)	0.00	2,444.65	0.00	2,444.65	(2,652.59)	207.94	207.94	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,715.00	5,715.00	0.00	0.00	0.00	0.00	5,715.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.92	0.00	177.92	(177.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,507.06	5,507.06	0.00	2,622.57	0.00	2,622.57	2,884.49	207.94	207.94	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,266.80	3,266.80	0.00	813.54	0.00	813.54	2,453.26	733.20	733.20	0.00	0.00
710300	Conference Registration Fees	(745.00)	(745.00)	0.00	480.00	0.00	480.00	(1,225.00)	745.00	745.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,288.25	0.00	1,288.25	(1,288.25)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,541.00	0.00	1,541.00	(1,541.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	32,275.00	30,775.00	0.00	0.00	0.00	0.00	30,775.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,703.31)	(6,703.31)	0.00	14,655.49	0.00	14,655.49	(21,358.80)	6,703.31	6,703.31	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	45.15	0.00	45.15	(45.15)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.46	0.00	8.46	(8.46)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	939.71	0.00	939.71	(939.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		30,593.49	29,093.49	0.00	19,971.60	0.00	19,971.60	9,121.89	8,181.51	8,181.51	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,240.00	0.00	3,240.00	(3,240.00)	0.00	0.00	0.00	0.00
721100	Assistantships	49,668.00	49,668.00	0.00	0.00	0.00	0.00	49,668.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,351.50	0.00	13,351.50	(13,351.50)	0.00	0.00	0.00	0.00
722200	Participant Support	1,500.00	3,000.00	0.00	2,700.00	0.00	2,700.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		51,168.00	52,668.00	0.00	19,291.50	0.00	19,291.50	33,376.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,955.00	38,455.00	0.00	40,018.14	0.00	40,018.14	(1,563.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		20,955.00	38,455.00	0.00	40,018.14	0.00	40,018.14	(1,563.14)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	78,074.74	78,074.74	0.00	37,218.14	0.00	37,218.14	40,856.60	4,889.26	4,889.26	0.00	0.00
Subtotal Account Pool: 76		78,074.74	78,074.74	0.00	37,218.14	0.00	37,218.14	40,856.60	4,889.26	4,889.26	0.00	0.00
Total Org: UDCHRJ		325,200.66	342,700.66	0.00	179,234.74	0.00	179,234.74	163,465.92	15,754.34	15,754.34	0.00	0.00
Total Fund: 147473		325,200.66	342,700.66	0.00	179,234.74	0.00	179,234.74	163,465.92	15,754.34	15,754.34	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147478 - Ca and Mg Biogeochemistry REU												
Org: UDESJB - PI Julia Bryce				Org Mgr: Roberts, Katherine M								
Account Pool: 72 - Student and/or Participant Support												
722200 Participant Support	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations												
760300 F&A Expenditures	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00	
Total Org: UDESJB	4,375.00	4,375.00	0.00	0.00	0.00	0.00	4,375.00	0.00	0.00	0.00	0.00	
Total Fund: 147478	4,375.00	4,375.00	0.00	0.00	0.00	0.00	4,375.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147479 - NHIRC: NSF Fund: Itaconix												
Org: UDMSYD - PI Yvon Durant												
Org Mgr: Durant, Yvon G												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,301.91	0.00	12,301.91	(12,301.91)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,889.29	0.00	3,889.29	(3,889.29)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,393.87	0.00	4,393.87	(4,393.87)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,547.12	0.00	10,547.12	(10,547.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,903.00	24,903.00	0.00	0.00	0.00	0.00	24,903.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,903.00	24,903.00	0.00	31,132.19	0.00	31,132.19	(6,229.19)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,396.32	0.00	1,396.32	(1,396.32)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,596.00	10,596.00	0.00	1,641.29	0.00	1,641.29	8,954.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10,596.00	10,596.00	0.00	3,037.61	0.00	3,037.61	7,558.39	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	2,001.00	2,001.00	0.00	0.00	0.00	0.00	2,001.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,255.29	0.00	1,255.29	(1,255.29)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,273.00	0.00	1,273.00	(1,273.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,001.00	2,001.00	0.00	2,528.29	0.00	2,528.29	(527.29)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,750.00	9,750.00	0.00	9,541.48	0.00	9,541.48	208.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,750.00	9,750.00	0.00	9,541.48	0.00	9,541.48	208.52	0.00	0.00	0.00	0.00
Total Org: UDMSYD		47,250.00	47,250.00	0.00	46,239.57	0.00	46,239.57	1,010.43	0.00	0.00	0.00	0.00
Total Fund: 147479		47,250.00	47,250.00	0.00	46,239.57	0.00	46,239.57	1,010.43	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147481 - NHIRC NSF Fund: Velcro												
Org: UDCHGM - PI Glenn Miller												
Org Mgr: Miller, Glenn T												
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	19,191.71	0.00	19,191.71	(19,191.71)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,908.00	21,908.00	0.00	0.00	0.00	0.00	21,908.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,012.40	0.00	1,012.40	(1,012.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,150.03	0.00	8,150.03	(8,150.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,908.00	21,908.00	0.00	28,354.14	0.00	28,354.14	(6,446.14)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,695.76	0.00	1,695.76	(1,695.76)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,245.00	9,245.00	0.00	0.00	0.00	0.00	9,245.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		9,245.00	9,245.00	0.00	1,695.76	0.00	1,695.76	7,549.24	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	155.90	0.00	155.90	(155.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,500.00	1,500.00	0.00	155.90	0.00	155.90	1,344.10	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,325.00	0.00	2,325.00	(2,325.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,135.00	0.00	3,135.00	(3,135.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,489.00	8,489.00	0.00	7,853.61	0.00	7,853.61	635.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,489.00	8,489.00	0.00	7,853.61	0.00	7,853.61	635.39	0.00	0.00	0.00	0.00
Total Org: UDCHGM		41,142.00	41,142.00	0.00	41,194.41	0.00	41,194.41	(52.41)	0.00	0.00	0.00	0.00
Total Fund: 147481		41,142.00	41,142.00	0.00	41,194.41	0.00	41,194.41	(52.41)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147482 - Symposium on Search												
Org: UDCSWR - PI Wheeler Ruml												
Org Mgr: Ruml, Wheeler												
Account Pool: 71 - Support												
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	70.52	0.00	70.52	(70.52)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		850.00	850.00	0.00	70.52	0.00	70.52	779.48	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	29,900.00	29,900.00	0.00	0.00	0.00	0.00	29,900.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	16,840.30	0.00	16,840.30	(16,840.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		29,900.00	29,900.00	0.00	16,840.30	0.00	16,840.30	13,059.70	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	221.00	221.00	0.00	18.34	0.00	18.34	202.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		221.00	221.00	0.00	18.34	0.00	18.34	202.66	0.00	0.00	0.00	0.00
Total Org: UDCSWR		30,971.00	30,971.00	0.00	16,929.16	0.00	16,929.16	14,041.84	0.00	0.00	0.00	0.00
Total Fund: 147482		30,971.00	30,971.00	0.00	16,929.16	0.00	16,929.16	14,041.84	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147483 - NHIRC NSF: Albany												
Org: UDMEIT - PI Igor Tsukrov												
Org Mgr: Tsukrov, Igor I												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,059.55	0.00	6,059.55	(6,059.55)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,270.80	0.00	2,270.80	(2,270.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.95	0.00	14,299.95	(14,299.95)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	24,323.00	0.00	0.00	0.00	0.00	24,323.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	24,323.00	0.00	22,630.30	0.00	22,630.30	1,692.70	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	696.58	0.00	696.58	(696.58)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	817.00	0.00	0.00	0.00	0.00	817.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	817.00	0.00	696.58	0.00	696.58	120.42	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	482.00	0.00	0.00	0.00	0.00	482.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	482.00	0.00	482.00	(482.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	482.00	0.00	482.00	0.00	482.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	6,662.00	0.00	6,190.37	0.00	6,190.37	471.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	6,662.00	0.00	6,190.37	0.00	6,190.37	471.63	0.00	0.00	0.00	0.00
Total Org: UDMEIT		0.00	32,284.00	0.00	29,999.25	0.00	29,999.25	2,284.75	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147483 - NHIRC NSF: Albany											
Org: UDMSYD - PI Yvon Durant											
Org Mgr: Durant, Yvon G											
Account Pool: 61 - Salaries and Wages											
613NZ0	Grad Unallocated Budget (Bud Only)	24,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112	Research Supplies	482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	6,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMSYD		32,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147483		32,284.00	32,284.00	0.00	29,999.25	0.00	29,999.25	2,284.75	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147484 - NHIRC NSF: AREC												
Org: UDMEJK - PI James Krzanowski												
Org Mgr: Krzanowski, James E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,084.00	0.00	7,084.00	(7,084.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,084.00	7,084.00	0.00	0.00	0.00	0.00	7,084.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,528.00	0.00	2,528.00	(2,528.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,516.00	4,516.00	0.00	0.00	0.00	0.00	4,516.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,600.00	11,600.00	0.00	9,612.00	0.00	9,612.00	1,988.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	595.06	0.00	595.06	(595.06)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	595.00	595.00	0.00	0.00	0.00	0.00	595.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	212.34	0.00	212.34	(212.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		595.00	595.00	0.00	807.40	0.00	807.40	(212.40)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	767.00	767.00	0.00	0.00	0.00	0.00	767.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		767.00	767.00	0.00	50.00	0.00	50.00	717.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,754.00	8,754.00	0.00	5,183.99	0.01	5,184.00	3,570.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		8,754.00	8,754.00	0.00	5,183.99	0.01	5,184.00	3,570.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,370.00	3,370.00	0.00	2,722.06	0.00	2,722.06	647.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,370.00	3,370.00	0.00	2,722.06	0.00	2,722.06	647.94	0.00	0.00	0.00	0.00
Total Org: UDMEJK		25,086.00	25,086.00	0.00	18,375.45	0.01	18,375.46	6,710.54	0.00	0.00	0.00	0.00
Total Fund: 147484		25,086.00	25,086.00	0.00	18,375.45	0.01	18,375.46	6,710.54	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147487 - 2009 RET Supplement												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,000.00	6,000.00	0.00	1,000.00	0.00	1,000.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,250.00	1,250.00	0.00	250.00	0.00	250.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,250.00	1,250.00	0.00	250.00	0.00	250.00	1,000.00	0.00	0.00	0.00	0.00
Total Org: UDCEJD		7,250.00	7,250.00	0.00	1,250.00	0.00	1,250.00	6,000.00	0.00	0.00	0.00	0.00
Total Fund: 147487		7,250.00	7,250.00	0.00	1,250.00	0.00	1,250.00	6,000.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147488 - Process Engineering												
Org: UDKEDB - PI Dale Barkey												
Org Mgr: Barkey, Dale P												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,462.00	0.00	32,462.00	(32,462.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	59,954.00	59,954.00	0.00	0.00	0.00	0.00	59,954.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,473.56	0.00	4,473.56	(4,473.56)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,557.10	0.00	15,557.10	(15,557.10)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	80,622.00	80,622.00	0.00	0.00	0.00	0.00	80,622.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,237.51	0.00	5,237.51	(5,237.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,973.00	24,973.00	0.00	0.00	0.00	0.00	24,973.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		165,549.00	165,549.00	0.00	57,730.17	0.00	57,730.17	107,818.83	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,096.35	0.00	3,096.35	(3,096.35)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,194.00	10,194.00	0.00	0.00	0.00	0.00	10,194.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10,194.00	10,194.00	0.00	3,096.35	0.00	3,096.35	7,097.65	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,485.00	0.00	1,485.00	(1,485.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,891.00	27,891.00	0.00	0.00	0.00	0.00	27,891.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,844.63	0.00	6,844.63	(6,844.63)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	155.62	0.00	155.62	(155.62)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	2,800.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		33,891.00	33,891.00	0.00	8,485.25	2,800.00	11,285.25	22,605.75	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
721100	Assistantships	41,045.00	41,045.00	0.00	0.00	0.00	0.00	41,045.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,299.00	0.00	11,299.00	(11,299.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		41,045.00	41,045.00	0.00	12,919.00	0.00	12,919.00	28,126.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	94,335.00	94,335.00	0.00	31,190.30	0.00	31,190.30	63,144.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		94,335.00	94,335.00	0.00	31,190.30	0.00	31,190.30	63,144.70	0.00	0.00	0.00	0.00
Total Org: UDKEDB		345,014.00	345,014.00	0.00	113,421.07	2,800.00	116,221.07	228,792.93	0.00	0.00	0.00	0.00
Total Fund: 147488		345,014.00	345,014.00	0.00	113,421.07	2,800.00	116,221.07	228,792.93	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147489 - Force Model Uncertainty CNC												
Org: UDMEBF - PI Barry Fussell												
Org Mgr: Fussell, Barry K												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,308.67	0.00	6,308.67	(6,308.67)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,802.00	29,802.00	0.00	0.00	0.00	0.00	29,802.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,420.43	0.00	3,420.43	(3,420.43)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	65,653.00	65,653.00	0.00	0.00	0.00	0.00	65,653.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		95,455.00	95,455.00	0.00	9,729.10	0.00	9,729.10	85,725.90	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	802.66	0.00	802.66	(802.66)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,839.00	3,839.00	0.00	0.00	0.00	0.00	3,839.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,839.00	3,839.00	0.00	802.66	0.00	802.66	3,036.34	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,901.00	6,901.00	0.00	0.00	0.00	0.00	6,901.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,103.00	3,103.00	0.00	0.00	0.00	0.00	3,103.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,004.00	10,004.00	0.00	0.00	0.00	0.00	10,004.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	41,518.00	41,518.00	0.00	0.00	0.00	0.00	41,518.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		41,518.00	41,518.00	0.00	0.00	0.00	0.00	41,518.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,184.00	49,184.00	0.00	4,739.28	0.00	4,739.28	44,444.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		49,184.00	49,184.00	0.00	4,739.28	0.00	4,739.28	44,444.72	0.00	0.00	0.00	0.00
Total Org: UDMEBF		200,000.00	200,000.00	0.00	15,271.04	0.00	15,271.04	184,728.96	0.00	0.00	0.00	0.00
Total Fund: 147489		200,000.00	200,000.00	0.00	15,271.04	0.00	15,271.04	184,728.96	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147491 - Magnetic Pulsed Welding												
Org: UDMEBK - PI Brad Kinsey												
Org Mgr: Kinsey, Brad L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,304.25	0.00	4,304.25	(4,304.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,586.00	38,586.00	0.00	0.00	0.00	0.00	38,586.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,144.62	0.00	3,144.62	(3,144.62)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.31	0.00	7,113.31	(7,113.31)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	113,935.00	113,935.00	0.00	0.00	0.00	0.00	113,935.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		152,521.00	152,521.00	0.00	14,562.18	0.00	14,562.18	137,958.82	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	614.56	0.00	614.56	(614.56)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,601.00	7,601.00	0.00	0.00	0.00	0.00	7,601.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,601.00	7,601.00	0.00	614.56	0.00	614.56	6,986.44	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	325.06	0.00	325.06	(325.06)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.80	0.00	220.80	(220.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	767.56	0.00	767.56	(767.56)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.98	0.00	11.98	(11.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,000.00	24,000.00	0.00	1,525.40	0.00	1,525.40	22,474.60	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	54,587.00	54,587.00	0.00	0.00	0.00	0.00	54,587.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,757.50	0.00	3,757.50	(3,757.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		54,587.00	54,587.00	0.00	4,567.50	0.00	4,567.50	50,019.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,816.19	0.00	2,816.19	(2,816.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		28,000.00	28,000.00	0.00	2,816.19	0.00	2,816.19	25,183.81	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	82,855.00	82,855.00	0.00	7,515.96	0.00	7,515.96	75,339.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		82,855.00	82,855.00	0.00	7,515.96	0.00	7,515.96	75,339.04	0.00	0.00	0.00	0.00
Total Org: UDMEBK		349,564.00	349,564.00	0.00	31,601.79	0.00	31,601.79	317,962.21	0.00	0.00	0.00	0.00
Total Fund: 147491		349,564.00	349,564.00	0.00	31,601.79	0.00	31,601.79	317,962.21	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147492 - Smart Rocks												
Org: UDCEPD - PI Pedro De Alba												
Org Mgr: de Alba, Pedro A												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,079.46	0.00	10,079.46	(10,079.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,948.00	13,948.00	0.00	0.00	0.00	0.00	13,948.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,323.00	24,323.00	0.00	0.00	0.00	0.00	24,323.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,164.16	0.00	4,164.16	(4,164.16)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,676.00	0.00	2,676.00	(2,676.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		38,271.00	38,271.00	0.00	16,919.62	0.00	16,919.62	21,351.38	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	842.58	0.00	842.58	(842.58)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,060.00	2,060.00	0.00	0.00	0.00	0.00	2,060.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.98	0.00	343.98	(343.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,060.00	2,060.00	0.00	1,186.56	0.00	1,186.56	873.44	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,663.05	0.00	1,663.05	(1,663.05)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,137.39	0.00	8,137.39	(8,137.39)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.77	0.00	22.77	(22.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,000.00	1,000.00	0.00	9,898.21	0.00	9,898.21	(8,898.21)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,832.00	12,832.00	0.00	0.00	0.00	0.00	12,832.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		12,832.00	12,832.00	0.00	0.00	0.00	0.00	12,832.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,374.00	13,374.00	0.00	0.00	0.00	0.00	13,374.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		13,374.00	13,374.00	0.00	0.00	0.00	0.00	13,374.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,599.00	18,599.00	0.00	12,601.95	0.00	12,601.95	5,997.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		18,599.00	18,599.00	0.00	12,601.95	0.00	12,601.95	5,997.05	0.00	0.00	0.00	0.00
Total Org: UDCEPD		86,136.00	86,136.00	0.00	40,606.34	0.00	40,606.34	45,529.66	0.00	0.00	0.00	0.00
Total Fund: 147492		86,136.00	86,136.00	0.00	40,606.34	0.00	40,606.34	45,529.66	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147494 - Smart Sediment Grains												
Org: UDMELF - PI Diane Foster												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,573.81	0.00	4,573.81	(4,573.81)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,963.00	7,963.00	0.00	0.00	0.00	0.00	7,963.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,393.87	0.00	4,393.87	(4,393.87)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,689.28	0.00	7,689.28	(7,689.28)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,167.00	27,167.00	0.00	0.00	0.00	0.00	27,167.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		40,130.00	40,130.00	0.00	16,656.96	0.00	16,656.96	23,473.04	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	740.79	0.00	740.79	(740.79)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,692.00	3,692.00	0.00	0.00	0.00	0.00	3,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,692.00	3,692.00	0.00	740.79	0.00	740.79	2,951.21	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	143.82	0.00	143.82	(143.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	143.82	0.00	143.82	9,856.18	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	12,919.00	12,919.00	0.00	0.00	0.00	0.00	12,919.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,649.50	0.00	5,649.50	(5,649.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		12,919.00	12,919.00	0.00	6,459.50	0.00	6,459.50	6,459.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,220.00	24,220.00	0.00	7,893.71	0.00	7,893.71	16,326.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		24,220.00	24,220.00	0.00	7,893.71	0.00	7,893.71	16,326.29	0.00	0.00	0.00	0.00
Total Org: UDMELF		90,961.00	90,961.00	0.00	31,894.78	0.00	31,894.78	59,066.22	0.00	0.00	0.00	0.00
Total Fund: 147494		90,961.00	90,961.00	0.00	31,894.78	0.00	31,894.78	59,066.22	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147498 - Emerging Issues Nat'l Energy											
Org: UDKEVM - PI Virendra Mathur											
Org Mgr: Mathur, Virendra K											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	312.00	0.00	312.00	(312.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	1,300.00	1,300.00	0.00	312.00	0.00	312.00	988.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710200 Foreign Travel	13,010.00	13,010.00	0.00	417.90	0.00	417.90	12,592.10	0.00	0.00	0.00	0.00
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	13,710.00	13,710.00	0.00	417.90	0.00	417.90	13,292.10	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	77,535.00	77,535.00	0.00	0.00	0.00	0.00	77,535.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	77,535.00	77,535.00	0.00	0.00	0.00	0.00	77,535.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,902.00	3,902.00	0.00	189.77	0.00	189.77	3,712.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	3,902.00	3,902.00	0.00	189.77	0.00	189.77	3,712.23	0.00	0.00	0.00	0.00
Total Org: UDKEVM	96,447.00	96,447.00	0.00	919.67	0.00	919.67	95,527.33	0.00	0.00	0.00	0.00
Total Fund: 147498	96,447.00	96,447.00	0.00	919.67	0.00	919.67	95,527.33	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147503 - Reduced Dynamical Systems												
Org: UDMEGC - PI Gregory Chini												
Org Mgr: Chini, Gregory P												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,493.08	0.00	4,493.08	(4,493.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,469.00	31,469.00	0.00	0.00	0.00	0.00	31,469.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	71,884.00	71,884.00	0.00	0.00	0.00	0.00	71,884.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		103,353.00	103,353.00	0.00	4,493.08	0.00	4,493.08	98,859.92	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	371.16	0.00	371.16	(371.16)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,864.00	4,864.00	0.00	0.00	0.00	0.00	4,864.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,864.00	4,864.00	0.00	371.16	0.00	371.16	4,492.84	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,767.33	0.00	1,767.33	(1,767.33)	0.00	0.00	0.00	0.00
710200	Foreign Travel	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		29,000.00	29,000.00	0.00	2,107.33	0.00	2,107.33	26,892.67	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	40,813.00	40,813.00	0.00	0.00	0.00	0.00	40,813.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		40,813.00	40,813.00	0.00	0.00	0.00	0.00	40,813.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	61,748.00	61,748.00	0.00	3,137.21	0.00	3,137.21	58,610.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		61,748.00	61,748.00	0.00	3,137.21	0.00	3,137.21	58,610.79	0.00	0.00	0.00	0.00
Total Org: UDMEGC		239,778.00	239,778.00	0.00	10,108.78	0.00	10,108.78	229,669.22	0.00	0.00	0.00	0.00
Total Fund: 147503		239,778.00	239,778.00	0.00	10,108.78	0.00	10,108.78	229,669.22	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147504 - KVD Fluid Archive Project												
Org: UDESJB - PI Julia Bryce												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	189.35	0.00	189.35	(189.35)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,621.00	11,621.00	0.00	0.00	0.00	0.00	11,621.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,664.77	0.00	6,664.77	(6,664.77)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,165.00	35,165.00	0.00	0.00	0.00	0.00	35,165.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	800.25	0.00	800.25	(800.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		51,786.00	51,786.00	0.00	7,654.37	0.00	7,654.37	44,131.63	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13.44	0.00	13.44	(13.44)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,675.00	16,675.00	0.00	2,815.84	0.00	2,815.84	13,859.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		16,675.00	16,675.00	0.00	2,829.28	0.00	2,829.28	13,845.72	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	47.70	0.00	47.70	(47.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,500.00	16,500.00	0.00	47.70	0.00	47.70	16,452.30	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,234.00	38,234.00	0.00	4,739.10	0.00	4,739.10	33,494.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		38,234.00	38,234.00	0.00	4,739.10	0.00	4,739.10	33,494.90	0.00	0.00	0.00	0.00
Total Org: UDESJB		123,195.00	123,195.00	0.00	15,270.45	0.00	15,270.45	107,924.55	0.00	0.00	0.00	0.00
Total Fund: 147504		123,195.00	123,195.00	0.00	15,270.45	0.00	15,270.45	107,924.55	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147505 - CAREER: Fluid-Sediment												
Org: UDMELF - PI Diane Foster												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,573.82	0.00	4,573.82	(4,573.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,393.87	0.00	4,393.87	(4,393.87)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,610.81	0.00	7,610.81	(7,610.81)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,360.00	39,360.00	0.00	0.00	0.00	0.00	39,360.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,719.00	0.00	1,719.00	(1,719.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		70,360.00	70,360.00	0.00	18,297.50	0.00	18,297.50	52,062.50	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	740.79	0.00	740.79	(740.79)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,681.00	4,681.00	0.00	0.00	0.00	0.00	4,681.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,681.00	4,681.00	0.00	740.79	0.00	740.79	3,940.21	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,268.89	0.00	2,268.89	(2,268.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,091.00	3,091.00	0.00	0.00	0.00	0.00	3,091.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	256.96	0.00	256.96	(256.96)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	126.25	0.00	126.25	(126.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,091.00	10,091.00	0.00	3,292.10	0.00	3,292.10	6,798.90	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	12,832.00	12,832.00	0.00	0.00	0.00	0.00	12,832.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,378.50	0.00	4,378.50	(4,378.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		12,832.00	12,832.00	0.00	5,188.50	0.00	5,188.50	7,643.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	31,643.00	31,643.00	0.00	0.00	0.00	0.00	31,643.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		31,643.00	31,643.00	0.00	0.00	0.00	0.00	31,643.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,309.00	38,309.00	0.00	10,048.67	0.00	10,048.67	28,260.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		38,309.00	38,309.00	0.00	10,048.67	0.00	10,048.67	28,260.33	0.00	0.00	0.00	0.00
Total Org: UDMELF		167,916.00	167,916.00	0.00	37,567.56	0.00	37,567.56	130,348.44	0.00	0.00	0.00	0.00
Total Fund: 147505		167,916.00	167,916.00	0.00	37,567.56	0.00	37,567.56	130,348.44	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147506 - Multiscale Ocean Mixed Layer												
Org: UDMEGC - PI Gregory Chini												
Org Mgr: Chini, Gregory P												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,493.07	0.00	4,493.07	(4,493.07)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	97,440.00	97,440.00	0.00	0.00	0.00	0.00	97,440.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	74,956.00	74,956.00	0.00	0.00	0.00	0.00	74,956.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		211,396.00	211,396.00	0.00	4,493.07	0.00	4,493.07	206,902.93	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	371.16	0.00	371.16	(371.16)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	34,730.00	34,730.00	0.00	0.00	0.00	0.00	34,730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		34,730.00	34,730.00	0.00	371.16	0.00	371.16	34,358.84	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,441.00	8,441.00	0.00	0.00	0.00	0.00	8,441.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		44,441.00	44,441.00	0.00	0.00	0.00	0.00	44,441.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	29,688.00	29,688.00	0.00	0.00	0.00	0.00	29,688.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		29,688.00	29,688.00	0.00	0.00	0.00	0.00	29,688.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	130,755.00	130,755.00	0.00	2,188.90	0.00	2,188.90	128,566.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		130,755.00	130,755.00	0.00	2,188.90	0.00	2,188.90	128,566.10	0.00	0.00	0.00	0.00
Total Org: UDMEGC		451,010.00	451,010.00	0.00	7,053.13	0.00	7,053.13	443,956.87	0.00	0.00	0.00	0.00
Total Fund: 147506		451,010.00	451,010.00	0.00	7,053.13	0.00	7,053.13	443,956.87	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147510 - NHIRC Presstek Polymer Nano												
Org: UDMSJT - PI John Tsavalas												
Org Mgr: Tsavalas, John G												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,918.46	0.00	13,918.46	(13,918.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,979.00	36,677.00	0.00	0.00	0.00	0.00	36,677.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,979.00	36,677.00	0.00	13,918.46	0.00	13,918.46	22,758.54	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,587.00	15,653.00	0.00	5,873.63	0.00	5,873.63	9,779.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,587.00	15,653.00	0.00	5,873.63	0.00	5,873.63	9,779.37	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,434.00	1,434.00	0.00	0.00	0.00	0.00	1,434.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,434.00	1,434.00	0.00	0.00	0.00	0.00	1,434.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,020.00	13,977.00	0.00	5,145.94	0.00	5,145.94	8,831.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,020.00	13,977.00	0.00	5,145.94	0.00	5,145.94	8,831.06	0.00	0.00	0.00	0.00
Total Org: UDMSJT		34,020.00	67,741.00	0.00	24,938.03	0.00	24,938.03	42,802.97	0.00	0.00	0.00	0.00
Total Fund: 147510		34,020.00	67,741.00	0.00	24,938.03	0.00	24,938.03	42,802.97	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147511 - NHIRC Roy Matheson												
Org: UDEEJL - PI John Lacourse												
Org Mgr: LaCourse, John R												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	7,365.00	7,365.00	0.00	0.00	0.00	0.00	7,365.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	310.35	0.00	310.35	(310.35)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,980.00	0.00	4,980.00	(4,980.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	12,415.00	0.00	12,415.00	(12,415.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,365.00	7,365.00	0.00	17,705.35	0.00	17,705.35	(10,340.35)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.07	0.00	26.07	(26.07)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	418.32	0.00	418.32	(418.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	444.39	0.00	444.39	(444.39)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	4,167.00	4,167.00	0.00	0.00	0.00	0.00	4,167.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,330.45	0.00	1,330.45	(1,330.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,167.00	4,167.00	0.00	1,330.45	0.00	1,330.45	2,836.55	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,503.00	8,503.00	0.00	0.00	0.00	0.00	8,503.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,503.00	8,503.00	0.00	0.00	0.00	0.00	8,503.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,998.00	2,998.00	0.00	5,064.81	0.00	5,064.81	(2,066.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,998.00	2,998.00	0.00	5,064.81	0.00	5,064.81	(2,066.81)	0.00	0.00	0.00	0.00
Total Org: UDEEJL		23,033.00	23,033.00	0.00	24,545.00	0.00	24,545.00	(1,512.00)	0.00	0.00	0.00	0.00
Total Fund: 147511		23,033.00	23,033.00	0.00	24,545.00	0.00	24,545.00	(1,512.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147512 - NHIRC Itaconix 3												
Org: UDMSYD - PI Yvon Durant												
Org Mgr: Durant, Yvon G												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	19,338.95	0.00	19,338.95	(19,338.95)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,298.00	19,298.00	0.00	0.00	0.00	0.00	19,298.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,298.00	19,298.00	0.00	19,338.95	0.00	19,338.95	(40.95)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,202.00	8,202.00	0.00	8,161.03	0.00	8,161.03	40.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,202.00	8,202.00	0.00	8,161.03	0.00	8,161.03	40.97	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,150.00	7,150.00	0.00	7,150.00	0.00	7,150.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,150.00	7,150.00	0.00	7,150.00	0.00	7,150.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMSYD		34,650.00	34,650.00	0.00	34,649.98	0.00	34,649.98	0.02	0.00	0.00	0.00	0.00
Total Fund: 147512		34,650.00	34,650.00	0.00	34,649.98	0.00	34,649.98	0.02	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147513 - NHIRC - Ray Tech												
Org: UDCEJD - PI Jo Daniel				Org Mgr: Daniel, Jo Sias								
Account Pool: 71 - Support												
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations												
760300 F&A Expenditures	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00	
Total Org: UDCEJD	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00	
Total Fund: 147513	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147515 - REU - Minimization of Force												
Org: UDMEBF - PI Barry Fussell				Org Mgr: Fussell, Barry K								
Account Pool: 72 - Student and/or Participant Support												
722200 Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	4,800.00	4,800.00	0.00	1,600.00	0.00	1,600.00	3,200.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations												
760300 F&A Expenditures	1,200.00	1,200.00	0.00	400.00	0.00	400.00	800.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76	1,200.00	1,200.00	0.00	400.00	0.00	400.00	800.00	0.00	0.00	0.00	0.00	
Total Org: UDMEBF	6,000.00	6,000.00	0.00	2,000.00	0.00	2,000.00	4,000.00	0.00	0.00	0.00	0.00	
Total Fund: 147515	6,000.00	6,000.00	0.00	2,000.00	0.00	2,000.00	4,000.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147516 - REU - GOALI MPW												
Org: UDMEBK - PI Brad Kinsey												
Org Mgr: Kinsey, Brad L												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,476.92	0.00	1,476.92	(1,476.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,800.00	4,800.00	0.00	1,476.92	0.00	1,476.92	3,323.08	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,200.00	1,200.00	0.00	369.24	0.00	369.24	830.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,200.00	1,200.00	0.00	369.24	0.00	369.24	830.76	0.00	0.00	0.00	0.00
Total Org: UDMEBK		6,000.00	6,000.00	0.00	1,846.16	0.00	1,846.16	4,153.84	0.00	0.00	0.00	0.00
Total Fund: 147516		6,000.00	6,000.00	0.00	1,846.16	0.00	1,846.16	4,153.84	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147518 - Ablation by Turbulent Flow												
Org: UDMECW - PI Christopher White												
Org Mgr: White, Christopher M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,187.57	0.00	4,187.57	(4,187.57)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,711.00	31,711.00	0.00	0.00	0.00	0.00	31,711.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,197.00	60,197.00	0.00	0.00	0.00	0.00	60,197.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		91,908.00	91,908.00	0.00	4,187.57	0.00	4,187.57	87,720.43	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	345.93	0.00	345.93	(345.93)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,290.00	5,290.00	0.00	0.00	0.00	0.00	5,290.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,290.00	5,290.00	0.00	345.93	0.00	345.93	4,944.07	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,622.00	10,622.00	0.00	0.00	0.00	0.00	10,622.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,122.00	15,122.00	0.00	0.00	0.00	0.00	15,122.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	30,591.00	30,591.00	0.00	0.00	0.00	0.00	30,591.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		30,591.00	30,591.00	0.00	0.00	0.00	0.00	30,591.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,143.00	52,143.00	0.00	2,040.06	0.00	2,040.06	50,102.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		52,143.00	52,143.00	0.00	2,040.06	0.00	2,040.06	50,102.94	0.00	0.00	0.00	0.00
Total Org: UDMECW		195,054.00	195,054.00	0.00	6,573.56	0.00	6,573.56	188,480.44	0.00	0.00	0.00	0.00
Total Fund: 147518		195,054.00	195,054.00	0.00	6,573.56	0.00	6,573.56	188,480.44	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147524 - ADVANCE												
Org: UDESMB - PI Margaret Boettcher				Org Mgr: Boettcher, Margaret S								
Account Pool: 61 - Salaries and Wages												
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,776.54	0.00	2,776.54	(2,776.54)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	2,776.54	0.00	2,776.54	(2,776.54)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	221.19	0.00	221.19	(221.19)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.00	0.00	221.19	0.00	221.19	(221.19)	0.00	0.00	0.00	0.00	
Total Org: UDESMB	0.00	0.00	0.00	2,997.73	0.00	2,997.73	(2,997.73)	0.00	0.00	0.00	0.00	
Total Fund: 147524	0.00	0.00	0.00	2,997.73	0.00	2,997.73	(2,997.73)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCEJB - PI Jean Benoit												
Org Mgr: Benoit, Jean												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,682.17	65,682.17	0.00	0.00	0.00	0.00	65,682.17	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(4,373.51)	(4,373.51)	0.00	0.00	0.00	0.00	(4,373.51)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,405.00	16,405.00	0.00	0.00	0.00	0.00	16,405.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,422.25	8,422.25	0.00	0.00	0.00	0.00	8,422.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		86,135.91	86,135.91	0.00	0.00	0.00	0.00	86,135.91	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,805.49	4,805.49	0.00	0.00	0.00	0.00	4,805.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,805.49	4,805.49	0.00	0.00	0.00	0.00	4,805.49	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(3,168.45)	(3,168.45)	0.00	0.00	0.00	0.00	(3,168.45)	0.00	0.00	0.00	0.00
710Z	Travel-Other	33,685.00	33,685.00	0.00	0.00	0.00	0.00	33,685.00	0.00	0.00	0.00	0.00
7111	Supplies	(340.33)	(340.33)	0.00	0.00	0.00	0.00	(340.33)	0.00	0.00	0.00	0.00
7140	Postage	(314.36)	(314.36)	0.00	0.00	0.00	0.00	(314.36)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(11,325.03)	(11,325.03)	0.00	0.00	0.00	0.00	(11,325.03)	0.00	0.00	0.00	0.00
7180	Telecommunications	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,450.11	27,450.11	0.00	0.00	0.00	0.00	27,450.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		45,914.94	45,914.94	0.00	0.00	0.00	0.00	45,914.94	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,386.00	1,386.00	0.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,386.00	1,386.00	0.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	803,561.07	803,561.07	0.00	0.00	0.00	0.00	803,561.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		803,561.07	803,561.07	0.00	0.00	0.00	0.00	803,561.07	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	30,258.72	30,258.72	0.00	0.00	0.00	0.00	30,258.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		30,258.72	30,258.72	0.00	0.00	0.00	0.00	30,258.72	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	83,802.50	83,802.50	0.00	0.00	0.00	0.00	83,802.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		83,802.50	83,802.50	0.00	0.00	0.00	0.00	83,802.50	0.00	0.00	0.00	0.00
Total Org: UDCEJB		1,055,864.63	1,055,864.63	0.00	0.00	0.00	0.00	1,055,864.63	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCEJM - PI James Malley				Org Mgr: Malley, James E								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400 Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
Total Org: UDCEJM	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,118.50	30,118.50	0.00	0.00	0.00	0.00	30,118.50	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	82,173.00	82,173.00	0.00	0.00	0.00	0.00	82,173.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		121,291.50	121,291.50	0.00	0.00	0.00	0.00	121,291.50	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,732.25	3,732.25	0.00	0.00	0.00	0.00	3,732.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,732.25	3,732.25	0.00	0.00	0.00	0.00	3,732.25	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	15,320.96	15,320.96	0.00	0.00	0.00	0.00	15,320.96	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,428.00	31,428.00	0.00	0.00	0.00	0.00	31,428.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		46,748.96	46,748.96	0.00	0.00	0.00	0.00	46,748.96	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	17,124.00	17,124.00	0.00	0.00	0.00	0.00	17,124.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		17,124.00	17,124.00	0.00	0.00	0.00	0.00	17,124.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	147,156.10	147,156.10	0.00	0.00	0.00	0.00	147,156.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		147,156.10	147,156.10	0.00	0.00	0.00	0.00	147,156.10	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	12,353.87	12,353.87	0.00	0.00	0.00	0.00	12,353.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		12,353.87	12,353.87	0.00	0.00	0.00	0.00	12,353.87	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	92,958.32	92,958.32	0.00	0.00	0.00	0.00	92,958.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		92,958.32	92,958.32	0.00	0.00	0.00	0.00	92,958.32	0.00	0.00	0.00	0.00
Total Org: UDCENK		441,365.00	441,365.00	0.00	0.00	0.00	0.00	441,365.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCEPD - PI Pedro De Alba												
Org Mgr: de Alba, Pedro A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,417.00	5,417.00	0.00	0.00	0.00	0.00	5,417.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	1,054.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,077.00	2,077.00	0.00	0.00	0.00	0.00	2,077.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,548.00	8,548.00	0.00	0.00	0.00	0.00	8,548.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	495.00	495.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		495.00	495.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,150.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	4,099.00	4,099.00	0.00	0.00	0.00	0.00	4,099.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,099.00	4,099.00	0.00	0.00	0.00	0.00	4,099.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,443.00	3,443.00	0.00	0.00	0.00	0.00	3,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,443.00	3,443.00	0.00	0.00	0.00	0.00	3,443.00	0.00	0.00	0.00	0.00
Total Org: UDCEPD		19,735.00	19,735.00	0.00	0.00	0.00	0.00	19,735.00	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCERH - PI Robert Henry												
Org Mgr: Henry, Robert E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,275.76	16,275.76	0.00	0.00	0.00	0.00	16,275.76	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(18,834.00)	(18,834.00)	0.00	0.00	0.00	0.00	(18,834.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,650.00)	(9,650.00)	0.00	0.00	0.00	0.00	(9,650.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,230.00)	(6,230.00)	0.00	0.00	0.00	0.00	(6,230.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,050.00	16,050.00	0.00	0.00	0.00	0.00	16,050.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,472.90)	(1,472.90)	0.00	0.00	0.00	0.00	(1,472.90)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(747.38)	(747.38)	0.00	0.00	0.00	0.00	(747.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,408.52)	(3,408.52)	0.00	0.00	0.00	0.00	(3,408.52)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(185.09)	(185.09)	0.00	0.00	0.00	0.00	(185.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(185.09)	(185.09)	0.00	0.00	0.00	0.00	(185.09)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(2,938.80)	(2,938.80)	0.00	0.00	0.00	0.00	(2,938.80)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(826.00)	(826.00)	0.00	0.00	0.00	0.00	(826.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,794.72)	(3,794.72)	0.00	0.00	0.00	0.00	(3,794.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,615.62)	(1,615.62)	0.00	0.00	0.00	0.00	(1,615.62)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(141.35)	(141.35)	0.00	0.00	0.00	0.00	(141.35)	0.00	0.00	0.00	0.00
7170	Consulting	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(19.60)	(19.60)	0.00	0.00	0.00	0.00	(19.60)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,083.34	6,083.34	0.00	0.00	0.00	0.00	6,083.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,147.25	2,147.25	0.00	0.00	0.00	0.00	2,147.25	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	5,126.69	5,126.69	0.00	0.00	0.00	0.00	5,126.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		5,126.69	5,126.69	0.00	0.00	0.00	0.00	5,126.69	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	1,340.45	1,340.45	0.00	0.00	0.00	0.00	1,340.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		840.45	840.45	0.00	0.00	0.00	0.00	840.45	0.00	0.00	0.00	0.00
Total Org: UDCERH		3,890.78	3,890.78	0.00	0.00	0.00	0.00	3,890.78	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCHEM - Chemistry Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	94,992.07	94,992.07	0.00	0.00	0.00	0.00	94,992.07	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	80,674.25	80,674.25	0.00	0.00	0.00	0.00	80,674.25	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		185,336.32	185,336.32	0.00	0.00	0.00	0.00	185,336.32	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,970.04	26,970.04	0.00	0.00	0.00	0.00	26,970.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		26,970.04	26,970.04	0.00	0.00	0.00	0.00	26,970.04	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	2,847.00	2,847.00	0.00	0.00	0.00	0.00	2,847.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,717.46	19,717.46	0.00	0.00	0.00	0.00	19,717.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,564.46	22,564.46	0.00	0.00	0.00	0.00	22,564.46	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,142.00	6,142.00	0.00	0.00	0.00	0.00	6,142.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,142.00	6,142.00	0.00	0.00	0.00	0.00	6,142.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,719.25	7,719.25	0.00	0.00	0.00	0.00	7,719.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,719.25	7,719.25	0.00	0.00	0.00	0.00	7,719.25	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	103,974.93	103,974.93	0.00	0.00	0.00	0.00	103,974.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		103,974.93	103,974.93	0.00	0.00	0.00	0.00	103,974.93	0.00	0.00	0.00	0.00
Total Org: UDCHEM		352,707.00	352,707.00	0.00	0.00	0.00	0.00	352,707.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCHRJ - PI Richard Johnson												
Org Mgr: Johnson, Richard L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,812.00	21,812.00	0.00	0.00	0.00	0.00	21,812.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,828.17	22,828.17	0.00	0.00	0.00	0.00	22,828.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		44,640.17	44,640.17	0.00	0.00	0.00	0.00	44,640.17	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,938.81	1,938.81	0.00	0.00	0.00	0.00	1,938.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,938.81	1,938.81	0.00	0.00	0.00	0.00	1,938.81	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,936.92	25,936.92	0.00	0.00	0.00	0.00	25,936.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		28,636.92	28,636.92	0.00	0.00	0.00	0.00	28,636.92	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,648.00	1,648.00	0.00	0.00	0.00	0.00	1,648.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,648.00	1,648.00	0.00	0.00	0.00	0.00	1,648.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,750.50	3,750.50	0.00	0.00	0.00	0.00	3,750.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,750.50	3,750.50	0.00	0.00	0.00	0.00	3,750.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	33,385.60	33,385.60	0.00	0.00	0.00	0.00	33,385.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		33,385.60	33,385.60	0.00	0.00	0.00	0.00	33,385.60	0.00	0.00	0.00	0.00
Total Org: UDCHRJ		114,000.00	114,000.00	0.00	0.00	0.00	0.00	114,000.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCS00 - Computer Science Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	78,451.67	78,451.67	0.00	0.00	0.00	0.00	78,451.67	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,550.00	30,550.00	0.00	0.00	0.00	0.00	30,550.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,064.00	5,064.00	0.00	0.00	0.00	0.00	5,064.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		117,165.67	117,165.67	0.00	0.00	0.00	0.00	117,165.67	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,794.40	12,794.40	0.00	0.00	0.00	0.00	12,794.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		12,794.40	12,794.40	0.00	0.00	0.00	0.00	12,794.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	20,636.05	20,636.05	0.00	0.00	0.00	0.00	20,636.05	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,929.88	3,929.88	0.00	0.00	0.00	0.00	3,929.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,565.93	24,565.93	0.00	0.00	0.00	0.00	24,565.93	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,610.00	6,610.00	0.00	0.00	0.00	0.00	6,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,610.00	6,610.00	0.00	0.00	0.00	0.00	6,610.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	16,075.00	16,075.00	0.00	0.00	0.00	0.00	16,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		16,075.00	16,075.00	0.00	0.00	0.00	0.00	16,075.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	53,376.00	53,376.00	0.00	0.00	0.00	0.00	53,376.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		53,376.00	53,376.00	0.00	0.00	0.00	0.00	53,376.00	0.00	0.00	0.00	0.00
Total Org: UDCS00		230,587.00	230,587.00	0.00	0.00	0.00	0.00	230,587.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCSEF - PI Eugene Freuder												
Org Mgr: Freuder, Eugene C												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,015.37	28,015.37	0.00	0.00	0.00	0.00	28,015.37	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,947.00	40,947.00	0.00	0.00	0.00	0.00	40,947.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,570.13	9,570.13	0.00	0.00	0.00	0.00	9,570.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		78,532.50	78,532.50	0.00	0.00	0.00	0.00	78,532.50	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,816.48	5,816.48	0.00	0.00	0.00	0.00	5,816.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,816.48	5,816.48	0.00	0.00	0.00	0.00	5,816.48	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	11,397.76	11,397.76	0.00	0.00	0.00	0.00	11,397.76	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,265.44	15,265.44	0.00	0.00	0.00	0.00	15,265.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		26,663.20	26,663.20	0.00	0.00	0.00	0.00	26,663.20	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	26,284.15	26,284.15	0.00	0.00	0.00	0.00	26,284.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		26,284.15	26,284.15	0.00	0.00	0.00	0.00	26,284.15	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	48,953.67	48,953.67	0.00	0.00	0.00	0.00	48,953.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		48,953.67	48,953.67	0.00	0.00	0.00	0.00	48,953.67	0.00	0.00	0.00	0.00
Total Org: UDCSEF		186,250.00	186,250.00	0.00	0.00	0.00	0.00	186,250.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCSPH - PI Philip Hatcher												
Org Mgr: Hatcher, Philip John												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,078.00	25,078.00	0.00	0.00	0.00	0.00	25,078.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,861.00	49,861.00	0.00	0.00	0.00	0.00	49,861.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		74,939.00	74,939.00	0.00	0.00	0.00	0.00	74,939.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,245.05	2,245.05	0.00	0.00	0.00	0.00	2,245.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,245.05	2,245.05	0.00	0.00	0.00	0.00	2,245.05	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	6,454.77	6,454.77	0.00	0.00	0.00	0.00	6,454.77	0.00	0.00	0.00	0.00
7111	Supplies	11,350.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,139.39	3,139.39	0.00	0.00	0.00	0.00	3,139.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,944.16	20,944.16	0.00	0.00	0.00	0.00	20,944.16	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,423.00	4,423.00	0.00	0.00	0.00	0.00	4,423.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,423.00	4,423.00	0.00	0.00	0.00	0.00	4,423.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	159,474.00	159,474.00	0.00	0.00	0.00	0.00	159,474.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		159,474.00	159,474.00	0.00	0.00	0.00	0.00	159,474.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	131,634.54	131,634.54	0.00	0.00	0.00	0.00	131,634.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		131,634.54	131,634.54	0.00	0.00	0.00	0.00	131,634.54	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	1,980.45	1,980.45	0.00	0.00	0.00	0.00	1,980.45	0.00	0.00	0.00	0.00
7603	F&A Expenditures	52,208.80	52,208.80	0.00	0.00	0.00	0.00	52,208.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		54,189.25	54,189.25	0.00	0.00	0.00	0.00	54,189.25	0.00	0.00	0.00	0.00
Total Org: UDCSPH		447,849.00	447,849.00	0.00	0.00	0.00	0.00	447,849.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCSTS - PI Theodore Sparr												
Org Mgr:												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,150.99	47,150.99	0.00	0.00	0.00	0.00	47,150.99	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	59.00	59.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	137,148.45	137,148.45	0.00	0.00	0.00	0.00	137,148.45	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,667.00	1,667.00	0.00	0.00	0.00	0.00	1,667.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		183,225.44	183,225.44	0.00	0.00	0.00	0.00	183,225.44	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,438.38	3,438.38	0.00	0.00	0.00	0.00	3,438.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,438.38	3,438.38	0.00	0.00	0.00	0.00	3,438.38	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,516.76	13,516.76	0.00	0.00	0.00	0.00	13,516.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		31,516.76	31,516.76	0.00	0.00	0.00	0.00	31,516.76	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21,345.50	21,345.50	0.00	0.00	0.00	0.00	21,345.50	0.00	0.00	0.00	0.00
7222	Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		25,345.50	25,345.50	0.00	0.00	0.00	0.00	25,345.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	49,357.64	49,357.64	0.00	0.00	0.00	0.00	49,357.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		49,357.64	49,357.64	0.00	0.00	0.00	0.00	49,357.64	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	107,108.27	107,108.27	0.00	0.00	0.00	0.00	107,108.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		107,108.27	107,108.27	0.00	0.00	0.00	0.00	107,108.27	0.00	0.00	0.00	0.00
Total Org: UDCSTS		399,991.99	399,991.99	0.00	0.00	0.00	0.00	399,991.99	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDEE00 - Electrical & Computer Eng Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,111.00	11,111.00	0.00	0.00	0.00	0.00	11,111.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(5,115.00)	(5,115.00)	0.00	0.00	0.00	0.00	(5,115.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,472.00	20,472.00	0.00	0.00	0.00	0.00	20,472.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,188.00)	(3,188.00)	0.00	0.00	0.00	0.00	(3,188.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(585.20)	(585.20)	0.00	0.00	0.00	0.00	(585.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,986.00)	(6,986.00)	0.00	0.00	0.00	0.00	(6,986.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,012.00	6,012.00	0.00	0.00	0.00	0.00	6,012.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,620.80	11,620.80	0.00	0.00	0.00	0.00	11,620.80	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	892.67	892.67	0.00	0.00	0.00	0.00	892.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		892.67	892.67	0.00	0.00	0.00	0.00	892.67	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
7111	Supplies	(41.20)	(41.20)	0.00	0.00	0.00	0.00	(41.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	(106.94)	(106.94)	0.00	0.00	0.00	0.00	(106.94)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15.35)	(15.35)	0.00	0.00	0.00	0.00	(15.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	497.49	497.49	0.00	0.00	0.00	0.00	497.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,684.00	1,684.00	0.00	0.00	0.00	0.00	1,684.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,987.00	2,987.00	0.00	0.00	0.00	0.00	2,987.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,987.00	2,987.00	0.00	0.00	0.00	0.00	2,987.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,156.68	1,156.68	0.00	0.00	0.00	0.00	1,156.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,156.68	1,156.68	0.00	0.00	0.00	0.00	1,156.68	0.00	0.00	0.00	0.00
Total Org: UDEE00		18,341.16	18,341.16	0.00	0.00	0.00	0.00	18,341.16	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDEELK - PI L Kraft												
Org Mgr: Kraft, L Gordon												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,129.00	48,129.00	0.00	0.00	0.00	0.00	48,129.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,030.88	50,030.88	0.00	0.00	0.00	0.00	50,030.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		98,159.88	98,159.88	0.00	0.00	0.00	0.00	98,159.88	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,681.87	3,681.87	0.00	0.00	0.00	0.00	3,681.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,681.87	3,681.87	0.00	0.00	0.00	0.00	3,681.87	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	6,589.16	6,589.16	0.00	0.00	0.00	0.00	6,589.16	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,144.20	1,144.20	0.00	0.00	0.00	0.00	1,144.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,733.36	7,733.36	0.00	0.00	0.00	0.00	7,733.36	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,546.50	9,546.50	0.00	0.00	0.00	0.00	9,546.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,546.50	9,546.50	0.00	0.00	0.00	0.00	9,546.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,825.00	3,825.00	0.00	0.00	0.00	0.00	3,825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,825.00	3,825.00	0.00	0.00	0.00	0.00	3,825.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	52,530.69	52,530.69	0.00	0.00	0.00	0.00	52,530.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		52,530.69	52,530.69	0.00	0.00	0.00	0.00	52,530.69	0.00	0.00	0.00	0.00
Total Org: UDEELK		175,477.30	175,477.30	0.00	0.00	0.00	0.00	175,477.30	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDEERC - PI Ronald Clark												
Org Mgr: Clark, Ronald R												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,691.22	33,691.22	0.00	0.00	0.00	0.00	33,691.22	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(11,506.00)	(11,506.00)	0.00	0.00	0.00	0.00	(11,506.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(36,804.22)	(36,804.22)	0.00	0.00	0.00	0.00	(36,804.22)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,975.00)	(23,975.00)	0.00	0.00	0.00	0.00	(23,975.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,224.00)	(4,224.00)	0.00	0.00	0.00	0.00	(4,224.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,313.00	43,313.00	0.00	0.00	0.00	0.00	43,313.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,849.00)	(2,849.00)	0.00	0.00	0.00	0.00	(2,849.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4.07	4.07	0.00	0.00	0.00	0.00	4.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4.07	4.07	0.00	0.00	0.00	0.00	4.07	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(507.20)	(507.20)	0.00	0.00	0.00	0.00	(507.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,228.06)	(2,228.06)	0.00	0.00	0.00	0.00	(2,228.06)	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,200.49	1,200.49	0.00	0.00	0.00	0.00	1,200.49	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(68.26)	(68.26)	0.00	0.00	0.00	0.00	(68.26)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,418.27)	(4,418.27)	0.00	0.00	0.00	0.00	(4,418.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,439.96)	(4,439.96)	0.00	0.00	0.00	0.00	(4,439.96)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(562.66)	(562.66)	0.00	0.00	0.00	0.00	(562.66)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,473.92	7,473.92	0.00	0.00	0.00	0.00	7,473.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(9.34)	(9.34)	0.00	0.00	0.00	0.00	(9.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(9.34)	(9.34)	0.00	0.00	0.00	0.00	(9.34)	0.00	0.00	0.00	0.00
Total Org: UDEERC		(9.27)	(9.27)	0.00	0.00	0.00	0.00	(9.27)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147HST - Natl Science Foundation Loc											
Org: UDEEWM - PI W Miller											
Org Mgr: Miller, W Thomas											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	(8,396.00)	(8,396.00)	0.00	0.00	0.00	0.00	(8,396.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(144,043.30)	(144,043.30)	0.00	0.00	0.00	0.00	(144,043.30)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(385.60)	(385.60)	0.00	0.00	0.00	0.00	(385.60)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	76,093.93	76,093.93	0.00	0.00	0.00	0.00	76,093.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(76,730.97)	(76,730.97)	0.00	0.00	0.00	0.00	(76,730.97)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(2,840.13)	(2,840.13)	0.00	0.00	0.00	0.00	(2,840.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	(2,840.13)	(2,840.13)	0.00	0.00	0.00	0.00	(2,840.13)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7101 Out of State Travel	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	0.00	0.00	0.00	0.00
7103 Conference-Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710Z Travel-Other	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7111 Supplies	(540.09)	(540.09)	0.00	0.00	0.00	0.00	(540.09)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	8,761.91	8,761.91	0.00	0.00	0.00	0.00	8,761.91	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
7222 Participant Support	94,800.00	94,800.00	0.00	0.00	0.00	0.00	94,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	94,800.00	94,800.00	0.00	0.00	0.00	0.00	94,800.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	3,609.03	3,609.03	0.00	0.00	0.00	0.00	3,609.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	3,609.03	3,609.03	0.00	0.00	0.00	0.00	3,609.03	0.00	0.00	0.00	0.00
Total Org: UDEEWM	27,599.84	27,599.84	0.00	0.00	0.00	0.00	27,599.84	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDESCI - Earth Science Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
7111	Supplies	(1,649.48)	(1,649.48)	0.00	0.00	0.00	0.00	(1,649.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,649.48)	(1,649.48)	0.00	0.00	0.00	0.00	(1,649.48)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,663.65	1,663.65	0.00	0.00	0.00	0.00	1,663.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,663.65	1,663.65	0.00	0.00	0.00	0.00	1,663.65	0.00	0.00	0.00	0.00
Total Org: UDESCI		14.17	14.17	0.00	0.00	0.00	0.00	14.17	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDESJD - PI John Davis												
Org Mgr: Davis, John Matthew												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,566.00	24,566.00	0.00	0.00	0.00	0.00	24,566.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(20,928.50)	(20,928.50)	0.00	0.00	0.00	0.00	(20,928.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(68,150.00)	(68,150.00)	0.00	0.00	0.00	0.00	(68,150.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,616.00)	(6,616.00)	0.00	0.00	0.00	0.00	(6,616.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	90,507.00	90,507.00	0.00	0.00	0.00	0.00	90,507.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,590.51)	(14,590.51)	0.00	0.00	0.00	0.00	(14,590.51)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,978.44)	(3,978.44)	0.00	0.00	0.00	0.00	(3,978.44)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,930.00	1,930.00	0.00	0.00	0.00	0.00	1,930.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(60.45)	(60.45)	0.00	0.00	0.00	0.00	(60.45)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	188.85	188.85	0.00	0.00	0.00	0.00	188.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		188.85	188.85	0.00	0.00	0.00	0.00	188.85	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(375.75)	(375.75)	0.00	0.00	0.00	0.00	(375.75)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,697.56)	(7,697.56)	0.00	0.00	0.00	0.00	(7,697.56)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,643.00)	(1,643.00)	0.00	0.00	0.00	0.00	(1,643.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(59.03)	(59.03)	0.00	0.00	0.00	0.00	(59.03)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(10,603.33)	(10,603.33)	0.00	0.00	0.00	0.00	(10,603.33)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,533.86)	(3,533.86)	0.00	0.00	0.00	0.00	(3,533.86)	0.00	0.00	0.00	0.00
7140	Postage	(255.50)	(255.50)	0.00	0.00	0.00	0.00	(255.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21.24)	(21.24)	0.00	0.00	0.00	0.00	(21.24)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,095.00	9,095.00	0.00	0.00	0.00	0.00	9,095.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(5,894.27)	(5,894.27)	0.00	0.00	0.00	0.00	(5,894.27)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,915.74	5,915.74	0.00	0.00	0.00	0.00	5,915.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,915.74	5,915.74	0.00	0.00	0.00	0.00	5,915.74	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	29.09	29.09	0.00	0.00	0.00	0.00	29.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		29.09	29.09	0.00	0.00	0.00	0.00	29.09	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	142.18	142.18	0.00	0.00	0.00	0.00	142.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		142.18	142.18	0.00	0.00	0.00	0.00	142.18	0.00	0.00	0.00	0.00
Total Org: UDESJD		321.14	321.14	0.00	0.00	0.00	0.00	321.14	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDESKV - PI Karen Von Damm												
Org Mgr: Von Damm, Karen L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,391.39	49,391.39	0.00	0.00	0.00	0.00	49,391.39	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(16,104.00)	(16,104.00)	0.00	0.00	0.00	0.00	(16,104.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,088.30)	(19,088.30)	0.00	0.00	0.00	0.00	(19,088.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	81,471.85	81,471.85	0.00	0.00	0.00	0.00	81,471.85	0.00	0.00	0.00	0.00
615F10	PAT	(2,376.64)	(2,376.64)	0.00	0.00	0.00	0.00	(2,376.64)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(11,380.40)	(11,380.40)	0.00	0.00	0.00	0.00	(11,380.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(33,864.98)	(33,864.98)	0.00	0.00	0.00	0.00	(33,864.98)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,350.94)	(4,350.94)	0.00	0.00	0.00	0.00	(4,350.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		43,697.98	43,697.98	0.00	0.00	0.00	0.00	43,697.98	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	894.83	894.83	0.00	0.00	0.00	0.00	894.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		894.83	894.83	0.00	0.00	0.00	0.00	894.83	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(4,967.42)	(4,967.42)	0.00	0.00	0.00	0.00	(4,967.42)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,269.95)	(3,269.95)	0.00	0.00	0.00	0.00	(3,269.95)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(339.00)	(339.00)	0.00	0.00	0.00	0.00	(339.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(25.25)	(25.25)	0.00	0.00	0.00	0.00	(25.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,954.00	17,954.00	0.00	0.00	0.00	0.00	17,954.00	0.00	0.00	0.00	0.00
7111	Supplies	(29,370.74)	(29,370.74)	0.00	0.00	0.00	0.00	(29,370.74)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,318.25)	(6,318.25)	0.00	0.00	0.00	0.00	(6,318.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(25.80)	(25.80)	0.00	0.00	0.00	0.00	(25.80)	0.00	0.00	0.00	0.00
7140	Postage	(688.07)	(688.07)	0.00	0.00	0.00	0.00	(688.07)	0.00	0.00	0.00	0.00
7180	Telecommunications	(539.76)	(539.76)	0.00	0.00	0.00	0.00	(539.76)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(91.00)	(91.00)	0.00	0.00	0.00	0.00	(91.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,410.84	44,410.84	0.00	0.00	0.00	0.00	44,410.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,729.60	16,729.60	0.00	0.00	0.00	0.00	16,729.60	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,976.00	7,976.00	0.00	0.00	0.00	0.00	7,976.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(1,131.00)	(1,131.00)	0.00	0.00	0.00	0.00	(1,131.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,845.00	6,845.00	0.00	0.00	0.00	0.00	6,845.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	920.34	920.34	0.00	0.00	0.00	0.00	920.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		920.34	920.34	0.00	0.00	0.00	0.00	920.34	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,686.21	6,686.21	0.00	0.00	0.00	0.00	6,686.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		6,686.21	6,686.21	0.00	0.00	0.00	0.00	6,686.21	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28,893.87	28,893.87	0.00	0.00	0.00	0.00	28,893.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		28,893.87	28,893.87	0.00	0.00	0.00	0.00	28,893.87	0.00	0.00	0.00	0.00
Total Org: UDESKV		104,667.83	104,667.83	0.00	0.00	0.00	0.00	104,667.83	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDKEDB - PI Dale Barkey												
Org Mgr: Barkey, Dale P												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,664.00	23,664.00	0.00	0.00	0.00	0.00	23,664.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,527.00	1,527.00	0.00	0.00	0.00	0.00	1,527.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	102,390.00	102,390.00	0.00	0.00	0.00	0.00	102,390.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		127,581.00	127,581.00	0.00	0.00	0.00	0.00	127,581.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,811.00	1,811.00	0.00	0.00	0.00	0.00	1,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,811.00	1,811.00	0.00	0.00	0.00	0.00	1,811.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,816.79	35,816.79	0.00	0.00	0.00	0.00	35,816.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		38,816.79	38,816.79	0.00	0.00	0.00	0.00	38,816.79	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	20,676.00	20,676.00	0.00	0.00	0.00	0.00	20,676.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		20,676.00	20,676.00	0.00	0.00	0.00	0.00	20,676.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	53,627.21	53,627.21	0.00	0.00	0.00	0.00	53,627.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		53,627.21	53,627.21	0.00	0.00	0.00	0.00	53,627.21	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	78,795.00	78,795.00	0.00	0.00	0.00	0.00	78,795.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		78,795.00	78,795.00	0.00	0.00	0.00	0.00	78,795.00	0.00	0.00	0.00	0.00
Total Org: UDKEDB		321,307.00	321,307.00	0.00	0.00	0.00	0.00	321,307.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDKEIF - PI Ihab Farag												
Org Mgr: Farag, Ihab H												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(196.50)	(196.50)	0.00	0.00	0.00	0.00	(196.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(90.55)	(90.55)	0.00	0.00	0.00	0.00	(90.55)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(7.20)	(7.20)	0.00	0.00	0.00	0.00	(7.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,534.71)	(1,534.71)	0.00	0.00	0.00	0.00	(1,534.71)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(55.46)	(55.46)	0.00	0.00	0.00	0.00	(55.46)	0.00	0.00	0.00	0.00
7140	Postage	(8.50)	(8.50)	0.00	0.00	0.00	0.00	(8.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,245.00)	(1,245.00)	0.00	0.00	0.00	0.00	(1,245.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,506.64)	(4,506.64)	0.00	0.00	0.00	0.00	(4,506.64)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(71.26)	(71.26)	0.00	0.00	0.00	0.00	(71.26)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,809.74	1,809.74	0.00	0.00	0.00	0.00	1,809.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,436.08)	(2,436.08)	0.00	0.00	0.00	0.00	(2,436.08)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	3,374.08	3,374.08	0.00	0.00	0.00	0.00	3,374.08	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(938.00)	(938.00)	0.00	0.00	0.00	0.00	(938.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,436.08	2,436.08	0.00	0.00	0.00	0.00	2,436.08	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Total Org: UDKEIF		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDMADH - PI Donald Hadwin												
Org Mgr: Hadwin, Donald W												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,686.00	65,686.00	0.00	0.00	0.00	0.00	65,686.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(65,686.00)	(65,686.00)	0.00	0.00	0.00	0.00	(65,686.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(32,600.00)	(32,600.00)	0.00	0.00	0.00	0.00	(32,600.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,754.65)	(1,754.65)	0.00	0.00	0.00	0.00	(1,754.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,854.65	1,854.65	0.00	0.00	0.00	0.00	1,854.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(43.87)	(43.87)	0.00	0.00	0.00	0.00	(43.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(43.87)	(43.87)	0.00	0.00	0.00	0.00	(43.87)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(9,704.20)	(9,704.20)	0.00	0.00	0.00	0.00	(9,704.20)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,206.01)	(1,206.01)	0.00	0.00	0.00	0.00	(1,206.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(774.98)	(774.98)	0.00	0.00	0.00	0.00	(774.98)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,163.00	10,163.00	0.00	0.00	0.00	0.00	10,163.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,354.05	1,354.05	0.00	0.00	0.00	0.00	1,354.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(256.14)	(256.14)	0.00	0.00	0.00	0.00	(256.14)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.94	1.94	0.00	0.00	0.00	0.00	1.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1.94	1.94	0.00	0.00	0.00	0.00	1.94	0.00	0.00	0.00	0.00
Total Org: UDMADH		1.93	1.93	0.00	0.00	0.00	0.00	1.93	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDMAKB - PI Kelly Black												
Org Mgr: Black, Kelly												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	0.00	8,888.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(8,888.00)	(8,888.00)	0.00	0.00	0.00	0.00	(8,888.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(8,653.00)	(8,653.00)	0.00	0.00	0.00	0.00	(8,653.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,653.00	8,653.00	0.00	0.00	0.00	0.00	8,653.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	(354.90)	(354.90)	0.00	0.00	0.00	0.00	(354.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	(895.28)	(895.28)	0.00	0.00	0.00	0.00	(895.28)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,342.55	1,342.55	0.00	0.00	0.00	0.00	1,342.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		92.37	92.37	0.00	0.00	0.00	0.00	92.37	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(319.13)	(319.13)	0.00	0.00	0.00	0.00	(319.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.87	0.87	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(39.64)	(39.64)	0.00	0.00	0.00	0.00	(39.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(39.64)	(39.64)	0.00	0.00	0.00	0.00	(39.64)	0.00	0.00	0.00	0.00
Total Org: UDMAKB		53.61	53.61	0.00	0.00	0.00	0.00	53.61	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147HST - Natl Science Foundation Loc											
Org: UDMATH - Mathematics Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	7,244.00	7,244.00	0.00	0.00	0.00	0.00	7,244.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	7,244.00	7,244.00	0.00	0.00	0.00	0.00	7,244.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,608.00	2,608.00	0.00	0.00	0.00	0.00	2,608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	2,608.00	2,608.00	0.00	0.00	0.00	0.00	2,608.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710Z Travel-Other	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
7170 Consulting	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	2,341.00	2,341.00	0.00	0.00	0.00	0.00	2,341.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	13,941.00	13,941.00	0.00	0.00	0.00	0.00	13,941.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	10,707.00	10,707.00	0.00	0.00	0.00	0.00	10,707.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	10,707.00	10,707.00	0.00	0.00	0.00	0.00	10,707.00	0.00	0.00	0.00	0.00
Total Org: UDMATH	34,500.00	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 147HST - Natl Science Foundation Loc											
Org: UDME00 - Mechanical Engineering Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
611PXM *OBS*[NSE] Supplemental-Other-Misc	8,825.00	8,825.00	0.00	0.00	0.00	0.00	8,825.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	18,414.56	18,414.56	0.00	0.00	0.00	0.00	18,414.56	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	28,739.56	28,739.56	0.00	0.00	0.00	0.00	28,739.56	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,598.89	1,598.89	0.00	0.00	0.00	0.00	1,598.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	1,598.89	1,598.89	0.00	0.00	0.00	0.00	1,598.89	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710Z Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	3,097.87	3,097.87	0.00	0.00	0.00	0.00	3,097.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,097.87	6,097.87	0.00	0.00	0.00	0.00	6,097.87	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	775.00	775.00	0.00	0.00	0.00	0.00	775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	775.00	775.00	0.00	0.00	0.00	0.00	775.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts											
7300 Subcontracts	39,940.00	39,940.00	0.00	0.00	0.00	0.00	39,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	39,940.00	39,940.00	0.00	0.00	0.00	0.00	39,940.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	1,792.14	1,792.14	0.00	0.00	0.00	0.00	1,792.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	1,792.14	1,792.14	0.00	0.00	0.00	0.00	1,792.14	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	16,409.54	16,409.54	0.00	0.00	0.00	0.00	16,409.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	16,409.54	16,409.54	0.00	0.00	0.00	0.00	16,409.54	0.00	0.00	0.00	0.00
Total Org: UDME00	95,353.00	95,353.00	0.00	0.00	0.00	0.00	95,353.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDMERJ - PI Robert Jerard												
Org Mgr: Jerard, Robert B												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,243.72	12,243.72	0.00	0.00	0.00	0.00	12,243.72	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,921.00	13,921.00	0.00	0.00	0.00	0.00	13,921.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,980.00	1,980.00	0.00	0.00	0.00	0.00	1,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,894.72	28,894.72	0.00	0.00	0.00	0.00	28,894.72	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,020.68	1,020.68	0.00	0.00	0.00	0.00	1,020.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,020.68	1,020.68	0.00	0.00	0.00	0.00	1,020.68	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	2,270.00	2,270.00	0.00	0.00	0.00	0.00	2,270.00	0.00	0.00	0.00	0.00
7170	Consulting	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,042.05	3,042.05	0.00	0.00	0.00	0.00	3,042.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,312.05	9,312.05	0.00	0.00	0.00	0.00	9,312.05	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	2,772.00	2,772.00	0.00	0.00	0.00	0.00	2,772.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,772.00	2,772.00	0.00	0.00	0.00	0.00	2,772.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	427.79	427.79	0.00	0.00	0.00	0.00	427.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		427.79	427.79	0.00	0.00	0.00	0.00	427.79	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,521.76	18,521.76	0.00	0.00	0.00	0.00	18,521.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		18,521.76	18,521.76	0.00	0.00	0.00	0.00	18,521.76	0.00	0.00	0.00	0.00
Total Org: UDMERJ		60,949.00	60,949.00	0.00	0.00	0.00	0.00	60,949.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDMETG - PI Todd Gross				Org Mgr: Gross, Todd Stuart								
Account Pool: 72 - Student and/or Participant Support												
7222 Participant Support	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
Total Org: UDMETG	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDMSCA - PI Carmela Amato-Wierda												
Org Mgr: Amato-Wierda, Carmela C												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,131.22	27,131.22	0.00	0.00	0.00	0.00	27,131.22	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(34,429.00)	(34,429.00)	0.00	0.00	0.00	0.00	(34,429.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,600.00)	(19,600.00)	0.00	0.00	0.00	0.00	(19,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,533.00)	(6,533.00)	0.00	0.00	0.00	0.00	(6,533.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,243.00	47,243.00	0.00	0.00	0.00	0.00	47,243.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,933.00)	(6,933.00)	0.00	0.00	0.00	0.00	(6,933.00)	0.00	0.00	0.00	0.00
615F10	PAT	(3,852.84)	(3,852.84)	0.00	0.00	0.00	0.00	(3,852.84)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,018.16)	(1,018.16)	0.00	0.00	0.00	0.00	(1,018.16)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,279.82)	(8,279.82)	0.00	0.00	0.00	0.00	(8,279.82)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,345.21)	(1,345.21)	0.00	0.00	0.00	0.00	(1,345.21)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(255.52)	(255.52)	0.00	0.00	0.00	0.00	(255.52)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,408.00	2,408.00	0.00	0.00	0.00	0.00	2,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,394.33)	(5,394.33)	0.00	0.00	0.00	0.00	(5,394.33)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,747.19)	(1,747.19)	0.00	0.00	0.00	0.00	(1,747.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,747.19)	(1,747.19)	0.00	0.00	0.00	0.00	(1,747.19)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(2,724.33)	(2,724.33)	0.00	0.00	0.00	0.00	(2,724.33)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,556.50)	(2,556.50)	0.00	0.00	0.00	0.00	(2,556.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(68.50)	(68.50)	0.00	0.00	0.00	0.00	(68.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,615.00)	(12,615.00)	0.00	0.00	0.00	0.00	(12,615.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,098.18)	(3,098.18)	0.00	0.00	0.00	0.00	(3,098.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(43.65)	(43.65)	0.00	0.00	0.00	0.00	(43.65)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(126.99)	(126.99)	0.00	0.00	0.00	0.00	(126.99)	0.00	0.00	0.00	0.00
7170	Consulting	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(71.00)	(71.00)	0.00	0.00	0.00	0.00	(71.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,158.72	14,158.72	0.00	0.00	0.00	0.00	14,158.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,185.57	7,185.57	0.00	0.00	0.00	0.00	7,185.57	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21.77	21.77	0.00	0.00	0.00	0.00	21.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		21.77	21.77	0.00	0.00	0.00	0.00	21.77	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(55.11)	(55.11)	0.00	0.00	0.00	0.00	(55.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(55.11)	(55.11)	0.00	0.00	0.00	0.00	(55.11)	0.00	0.00	0.00	0.00
Total Org: UDMSCA		10.71	10.71	0.00	0.00	0.00	0.00	10.71	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 147HST - Natl Science Foundation Loc												
Org: UDPHRK - PI Richard Kaufmann												
Org Mgr: Kaufmann, Richard L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,391.17	39,391.17	0.00	0.00	0.00	0.00	39,391.17	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,200.00	67,200.00	0.00	0.00	0.00	0.00	67,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		106,591.17	106,591.17	0.00	0.00	0.00	0.00	106,591.17	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,943.22	2,943.22	0.00	0.00	0.00	0.00	2,943.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,943.22	2,943.22	0.00	0.00	0.00	0.00	2,943.22	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,385.57	11,385.57	0.00	0.00	0.00	0.00	11,385.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		19,185.57	19,185.57	0.00	0.00	0.00	0.00	19,185.57	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,463.00	4,463.00	0.00	0.00	0.00	0.00	4,463.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,463.00	4,463.00	0.00	0.00	0.00	0.00	4,463.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	31,698.05	31,698.05	0.00	0.00	0.00	0.00	31,698.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		31,698.05	31,698.05	0.00	0.00	0.00	0.00	31,698.05	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	58,887.99	58,887.99	0.00	0.00	0.00	0.00	58,887.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		58,887.99	58,887.99	0.00	0.00	0.00	0.00	58,887.99	0.00	0.00	0.00	0.00
Total Org: UDPHRK		223,769.00	223,769.00	0.00	0.00	0.00	0.00	223,769.00	0.00	0.00	0.00	0.00
Total Fund: 147HST		4,337,096.81	4,337,096.81	0.00	0.00	0.00	0.00	4,337,096.81	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14B013 - Miscellaneous Project											
Org: UDMSYD - PI Yvon Durant											
Org Mgr: Durant, Yvon G											
Account Pool: 61 - Salaries and Wages											
611PXR *OBS*[NSE] Supp-SR (A-Funds)	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(4,620.00)	(4,620.00)	0.00	0.00	0.00	0.00	(4,620.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(338.94)	(338.94)	0.00	0.00	0.00	0.00	(338.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	(338.94)	(338.94)	0.00	0.00	0.00	0.00	(338.94)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	(95.40)	(95.40)	0.00	0.00	0.00	0.00	(95.40)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
7112 Research Supplies	31,895.02	31,895.02	0.00	0.00	0.00	0.00	31,895.02	0.00	0.00	0.00	0.00
711200 Research Supplies	(11,310.72)	(11,310.72)	0.00	0.00	0.00	0.00	(11,310.72)	1,023.50	1,023.50	489.69	489.69
713000 Printing & Copying-General	(540.22)	(540.22)	0.00	0.00	0.00	0.00	(540.22)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(1,308.75)	(1,308.75)	0.00	0.00	0.00	0.00	(1,308.75)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	(211.28)	(211.28)	0.00	0.00	0.00	0.00	(211.28)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	0.00	3,608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	21,736.65	21,736.65	0.00	405.00	0.00	405.00	21,331.65	1,023.50	1,023.50	489.69	489.69
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(16,043.05)	(16,043.05)	0.00	0.00	0.00	0.00	(16,043.05)	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	(439.56)	(439.56)	0.00	0.00	0.00	0.00	(439.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(16,482.61)	(16,482.61)	0.00	0.00	0.00	0.00	(16,482.61)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	1,001.70	1,001.70	0.00	0.00	0.00	0.00	1,001.70	0.00	0.00	0.00	0.00
760300 F&A Expenditures	4,705.62	4,705.62	0.00	154.71	0.00	154.71	4,550.91	317.29	317.29	151.80	151.80
Subtotal Account Pool: 76	5,707.32	5,707.32	0.00	154.71	0.00	154.71	5,552.61	317.29	317.29	151.80	151.80
Total Org: UDMSYD	6,002.42	6,002.42	0.00	559.71	0.00	559.71	5,442.71	1,340.79	1,340.79	641.49	641.49
Total Fund: 14B013	6,002.42	6,002.42	0.00	559.71	0.00	559.71	5,442.71	1,340.79	1,340.79	641.49	641.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B038 - Miscellaneous Projects - Dlg												
Org: UDCEGD - PI David Gress												
Org Mgr: Gress, David L												
Account Pool: 61 - Salaries and Wages												
61CPEU	*OBS*[NSE] Supplemental	(1,319.75)	(1,319.75)	0.00	0.00	0.00	0.00	(1,319.75)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(24.75)	(24.75)	0.00	0.00	0.00	0.00	(24.75)	24.75	24.75	0.00	0.00
61SNSH	Student Labor	(4,937.96)	(4,937.96)	0.00	0.00	0.00	0.00	(4,937.96)	3,313.75	3,313.75	488.71	488.71
61SNWS	College Work Study	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,254.75	1,254.75	0.00	0.00	0.00	0.00	1,254.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,591.71)	(4,591.71)	0.00	0.00	0.00	0.00	(4,591.71)	3,338.50	3,338.50	488.71	488.71
Account Pool: 71 - Support												
710Z	Travel-Other	158.42	158.42	0.00	0.00	0.00	0.00	158.42	0.00	0.00	0.00	0.00
7111	Supplies	(56.85)	(56.85)	0.00	0.00	0.00	0.00	(56.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,616.28	4,616.28	0.00	0.00	0.00	0.00	4,616.28	0.00	0.00	0.00	0.00
711200	Research Supplies	(23.88)	(23.88)	0.00	0.00	0.00	0.00	(23.88)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1.49)	(1.49)	0.00	0.00	0.00	0.00	(1.49)	1.49	1.49	0.00	0.00
717200	Other Professional Services-General	(258.50)	(258.50)	0.00	0.00	0.00	0.00	(258.50)	0.00	0.00	56.00	56.00
7191	Membership Dues and Fees	(247.00)	(247.00)	0.00	0.00	0.00	0.00	(247.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	203.84	203.84	0.00	0.00	0.00	0.00	203.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,340.82	4,340.82	0.00	0.00	0.00	0.00	4,340.82	1.49	1.49	56.00	56.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	79.08	79.08	0.00	0.00	0.00	0.00	79.08	0.00	0.00	0.00	0.00
760300	F&A Expenditures	178.79	178.79	0.00	0.00	0.00	0.00	178.79	901.82	901.82	147.08	147.08
Subtotal Account Pool: 76		257.87	257.87	0.00	0.00	0.00	0.00	257.87	901.82	901.82	147.08	147.08
Total Org: UDCEGD		6.98	6.98	0.00	0.00	0.00	0.00	6.98	4,241.81	4,241.81	691.79	691.79
Total Fund: 14B038		6.98	6.98	0.00	0.00	0.00	0.00	6.98	4,241.81	4,241.81	691.79	691.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B040 - UNH Polymer Workshop												
Org: UDKEDS - PI Donald Sundberg												
Org Mgr: Sundberg, Donald C												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(5,550.00)	(5,550.00)	0.00	0.00	0.00	0.00	(5,550.00)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(1,681.56)	(1,681.56)	0.00	(1,681.56)	0.00	(1,681.56)	0.00	1,681.56	1,681.56	0.00	0.00
613N30	Graduate Research Assistant	(3,783.79)	(3,783.79)	0.00	(1,396.27)	0.00	(1,396.27)	(2,387.52)	3,018.79	3,018.79	0.00	0.00
615F10	PAT	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,735.17)	(10,735.17)	0.00	0.00	0.00	0.00	(10,735.17)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,140.75)	(3,140.75)	0.00	406.62	0.00	406.62	(3,547.37)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(22,775.06)	(22,775.06)	0.00	2,385.00	0.00	2,385.00	(25,160.06)	160.00	160.00	3,143.84	3,143.84
61SNWS	College Work Study	(132.17)	(132.17)	0.00	0.00	0.00	0.00	(132.17)	0.00	0.00	5.94	5.94
61SNZ0	Student Labor Unallocated(Bud Only)	7,698.54	7,698.54	0.00	0.00	0.00	0.00	7,698.54	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	16,202.37	16,202.37	0.00	0.00	0.00	0.00	16,202.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(36,247.59)	(36,247.59)	0.00	(286.21)	0.00	(286.21)	(35,961.38)	4,860.35	4,860.35	3,149.78	3,149.78
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(141.26)	(141.26)	0.00	(141.26)	0.00	(141.26)	0.00	141.26	141.26	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	49.23	49.23	0.00	0.00	0.00	0.00	49.23	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,487.50)	(1,487.50)	0.00	34.15	0.00	34.15	(1,521.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,579.53)	(1,579.53)	0.00	(107.11)	0.00	(107.11)	(1,472.42)	141.26	141.26	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,202.16	2,202.16	0.00	0.00	0.00	0.00	2,202.16	0.00	0.00	0.00	0.00
7100	In-State Travel	(88.59)	(88.59)	0.00	0.00	0.00	0.00	(88.59)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,549.87)	(2,549.87)	0.00	0.00	0.00	0.00	(2,549.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,782.91)	(2,782.91)	0.00	0.00	0.00	0.00	(2,782.91)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,015.92)	(2,015.92)	0.00	0.00	0.00	0.00	(2,015.92)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,822.82	0.00	2,822.82	(2,822.82)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,297.50)	(1,297.50)	0.00	0.00	0.00	0.00	(1,297.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,417.00)	(2,417.00)	0.00	0.00	0.00	0.00	(2,417.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(630.94)	(630.94)	0.00	0.00	0.00	0.00	(630.94)	0.00	0.00	0.00	0.00
7111	Supplies	(18,916.55)	(18,916.55)	0.00	0.00	0.00	0.00	(18,916.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,192.59)	(2,192.59)	0.00	0.00	0.00	0.00	(2,192.59)	506.08	506.08	0.00	0.00
7112	Research Supplies	64,114.20	64,114.20	0.00	0.00	0.00	0.00	64,114.20	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,278.13)	(8,278.13)	0.00	878.75	0.00	878.75	(9,156.88)	554.00	554.00	0.00	0.00
7130	Printing and Copying	(7.35)	(7.35)	0.00	0.00	0.00	0.00	(7.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,091.97)	(2,091.97)	0.00	352.59	0.00	352.59	(2,444.56)	0.00	0.00	266.00	266.00
7140	Postage	(1,609.03)	(1,609.03)	0.00	0.00	0.00	0.00	(1,609.03)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	222.00	222.00	0.00	0.00
7172	Other Professional Services	(1,178.03)	(1,178.03)	0.00	0.00	0.00	0.00	(1,178.03)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	2,250.00	2,250.00
7180	Telecommunications	(262.50)	(262.50)	0.00	0.00	0.00	0.00	(262.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8,224.28)	(8,224.28)	0.00	0.00	0.00	0.00	(8,224.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	7,031.17	7,031.17	0.00	855.00	0.00	855.00	6,176.17	(11,857.30)	(11,857.30)	416.82	416.82
719100	Membership Dues & Fees	(589.25)	(589.25)	0.00	0.00	0.00	0.00	(589.25)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(292.72)	(292.72)	0.00	0.00	0.00	0.00	(292.72)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	36,547.55	36,547.55	0.00	0.00	0.00	0.00	36,547.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		46,997.95	46,997.95	0.00	4,941.16	0.00	4,941.16	42,056.79	(10,575.22)	(10,575.22)	2,932.82	2,932.82

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B040 - UNH Polymer Workshop												
Org: UDKEDS - PI Donald Sundberg												
Org Mgr: Sundberg, Donald C												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(387.50)	(387.50)	0.00	0.00	0.00	0.00	(387.50)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	387.50	387.50	0.00	0.00	0.00	0.00	387.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	2,540.00	2,540.00	0.00	0.00	0.00	0.00	2,540.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	485.22	485.22	0.00	227.36	0.00	227.36	257.86	(278.66)	(278.66)	304.14	304.14
Subtotal Account Pool: 76		3,025.22	3,025.22	0.00	227.36	0.00	227.36	2,797.86	(278.66)	(278.66)	304.14	304.14
Total Org: UDKEDS		10,196.05	10,196.05	0.00	4,775.20	0.00	4,775.20	5,420.85	(5,852.27)	(5,852.27)	6,386.74	6,386.74
Total Fund: 14B040		10,196.05	10,196.05	0.00	4,775.20	0.00	4,775.20	5,420.85	(5,852.27)	(5,852.27)	6,386.74	6,386.74

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B041 - Dcs Misc Projects											
Org: UDKEDS - PI Donald Sundberg											
Org Mgr: Sundberg, Donald C											
Account Pool: 61 - Salaries and Wages											
611PXM *OBS*[NSE] Supplemental-Other-Misc	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	(1,944.38)	(1,944.38)	0.00	406.63	0.00	406.63	(2,351.01)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(1,534.66)	(1,534.66)	0.00	0.00	0.00	0.00	(1,534.66)	0.00	0.00	(289.34)	(289.34)
61SNWS College Work Study	(625.30)	(625.30)	0.00	0.00	0.00	0.00	(625.30)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,464.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	454.78	454.78	0.00	0.00	0.00	0.00	454.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(1,760.56)	(1,760.56)	0.00	406.63	0.00	406.63	(2,167.19)	0.00	0.00	(289.34)	(289.34)
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.15	0.00	34.15	(34.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	34.15	0.00	34.15	(34.15)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7111 Supplies	(4,239.08)	(4,239.08)	0.00	0.00	0.00	0.00	(4,239.08)	0.00	0.00	0.00	0.00
711100 Supplies-General	(449.00)	(449.00)	0.00	0.00	0.00	0.00	(449.00)	0.00	0.00	0.00	0.00
7112 Research Supplies	2,330.00	5,246.30	0.00	0.00	0.00	0.00	5,246.30	0.00	0.00	0.00	0.00
711200 Research Supplies	(711.00)	(711.00)	0.00	0.00	0.00	0.00	(711.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	4,270.49	4,270.49	0.00	0.00	0.00	0.00	4,270.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,201.41	4,117.71	0.00	0.00	0.00	0.00	4,117.71	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	5.76	5.76	0.00	0.00	0.00	0.00	5.76	0.00	0.00	0.00	0.00
760300 F&A Expenditures	3,028.40	112.10	0.00	22.03	0.00	22.03	90.07	0.00	0.00	(14.47)	(14.47)
Subtotal Account Pool: 76	3,034.16	117.86	0.00	22.03	0.00	22.03	95.83	0.00	0.00	(14.47)	(14.47)
Total Org: UDKEDS	2,475.01	2,475.01	0.00	462.81	0.00	462.81	2,012.20	0.00	0.00	(303.81)	(303.81)
Total Fund: 14B041	2,475.01	2,475.01	0.00	462.81	0.00	462.81	2,012.20	0.00	0.00	(303.81)	(303.81)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B355 - Nanoparticle Insulin Delivery												
Org: UDMSJC - Jerome Claverie PI Account												
Org Mgr: Claverie, Jerome P												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(67,267.37)	(67,267.37)	0.00	0.00	0.00	0.00	(67,267.37)	0.00	0.00	3,184.46	3,184.46
611NZ0	Faculty Unallocated Budget(BudOnly)	92,999.00	92,999.00	0.00	0.00	0.00	0.00	92,999.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,599.43)	(14,599.43)	0.00	0.00	0.00	0.00	(14,599.43)	0.00	0.00	3,061.44	3,061.44
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(3,792.43)	(3,792.43)	0.00	0.00	0.00	0.00	(3,792.43)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(8,323.76)	(8,323.76)	0.00	0.00	0.00	0.00	(8,323.76)	0.00	0.00	8,323.76	8,323.76
613N30	Graduate Research Assistant	(46,795.30)	(46,795.30)	0.00	0.00	0.00	0.00	(46,795.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	126,369.00	126,369.00	0.00	0.00	0.00	0.00	126,369.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(32,354.64)	(32,354.64)	0.00	0.00	0.00	0.00	(32,354.64)	0.00	0.00	2,571.44	2,571.44
61CPEX	Part Time Salary	(43,231.94)	(43,231.94)	0.00	0.00	0.00	0.00	(43,231.94)	0.00	0.00	10,090.00	10,090.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(9.30)	(9.30)	0.00	0.00	0.00	0.00	(9.30)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,222.86)	(6,222.86)	0.00	0.00	0.00	0.00	(6,222.86)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	17.35	17.35	0.00	0.00	0.00	0.00	17.35	0.00	0.00	(17.35)	(17.35)
61SNSH	Student Labor	(3,890.26)	(3,890.26)	0.00	0.00	0.00	0.00	(3,890.26)	0.00	0.00	1,636.38	1,636.38
61SNWS	College Work Study	(230.85)	(230.85)	0.00	0.00	0.00	0.00	(230.85)	0.00	0.00	230.85	230.85
Subtotal Account Pool: 61		(7,332.79)	(7,332.79)	0.00	0.00	0.00	0.00	(7,332.79)	0.00	0.00	29,080.98	29,080.98
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,048.46	8,048.46	0.00	0.00	0.00	0.00	8,048.46	0.00	0.00	3,486.45	3,486.45
65YP10	Nonstatus Benefit Distr (Fica)	(8,464.40)	(8,464.40)	0.00	0.00	0.00	0.00	(8,464.40)	0.00	0.00	1,304.98	1,304.98
Subtotal Account Pool: 65		(415.94)	(415.94)	0.00	0.00	0.00	0.00	(415.94)	0.00	0.00	4,791.43	4,791.43
Account Pool: 71 - Support												
710	Travel	9,795.00	9,795.00	0.00	0.00	0.00	0.00	9,795.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(154.35)	(154.35)	0.00	0.00	0.00	0.00	(154.35)	0.00	0.00	154.35	154.35
710100	Out-of-State Travel	(6,246.55)	(6,246.55)	0.00	0.00	0.00	0.00	(6,246.55)	0.00	0.00	635.74	635.74
710300	Conference Registration Fees	(1,583.75)	(1,583.75)	0.00	0.00	0.00	0.00	(1,583.75)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(856.02)	(856.02)	0.00	0.00	0.00	0.00	(856.02)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(19.87)	(19.87)	0.00	0.00	0.00	0.00	(19.87)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	10,275.00	10,275.00	0.00	0.00	0.00	0.00	10,275.00	0.00	0.00	0.00	0.00
7112	Research Supplies	109,200.00	109,200.00	0.00	0.00	0.00	0.00	109,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(114,708.31)	(114,708.31)	0.00	0.00	0.00	0.00	(114,708.31)	0.00	0.00	10,330.73	10,330.73
713000	Printing & Copying-General	(801.05)	(801.05)	0.00	0.00	0.00	0.00	(801.05)	0.00	0.00	0.20	0.20
714000	Postage-General	(4.12)	(4.12)	0.00	0.00	0.00	0.00	(4.12)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(518.48)	(518.48)	0.00	0.00	0.00	0.00	(518.48)	0.00	0.00	98.50	98.50
716000	Maintenance & Repairs-General	(993.79)	(993.79)	0.00	0.00	0.00	0.00	(993.79)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(77.84)	(77.84)	0.00	0.00	0.00	0.00	(77.84)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(167.80)	(167.80)	0.00	0.00	0.00	0.00	(167.80)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,466.07	2,466.07	0.00	0.00	0.00	0.00	2,466.07	0.00	0.00	11,219.52	11,219.52
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	45,601.00	45,601.00	0.00	0.00	0.00	0.00	45,601.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,748.10)	(24,748.10)	0.00	0.00	0.00	0.00	(24,748.10)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(2,051.00)	(2,051.00)	0.00	0.00	0.00	0.00	(2,051.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		18,801.90	18,801.90	0.00	0.00	0.00	0.00	18,801.90	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B355 - Nanoparticle Insulin Delivery												
Org: UDMSJC - Jerome Claverie PI Account												
Org Mgr: Claverie, Jerome P												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4,875.00)	(4,875.00)	0.00	0.00	0.00	0.00	(4,875.00)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(4,657.60)	(4,657.60)	0.00	0.00	0.00	0.00	(4,657.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(9,532.60)	(9,532.60)	0.00	0.00	0.00	0.00	(9,532.60)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,986.63)	(3,986.63)	0.00	0.00	0.00	0.00	(3,986.63)	0.00	0.00	20,742.24	20,742.24
Subtotal Account Pool: 76		(3,986.63)	(3,986.63)	0.00	0.00	0.00	0.00	(3,986.63)	0.00	0.00	20,742.24	20,742.24
Total Org: UDMSJC		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	65,834.17	65,834.17
Total Fund: 14B355		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	65,834.17	65,834.17

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B382 - Implementation of CUBE (IVS)												
Org: UDOMBC - Brian Calder												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,002.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.48	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.48	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00
Total Org: UDOMBC		2.48	2.48	0.00	0.00	0.00	0.00	2.48	0.00	0.00	0.00	0.00
Total Fund: 14B382		2.48	2.48	0.00	0.00	0.00	0.00	2.48	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B411 - UV Disinfection of Water Validation												
Org: UDCEJM - PI James Malley												
Org Mgr: Malley, James E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,367.22)	(2,367.22)	0.00	3,331.65	0.00	3,331.65	(5,698.87)	2,367.22	2,367.22	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,265.00	4,265.00	0.00	0.00	0.00	0.00	4,265.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(40,791.86)	(40,791.86)	0.00	0.00	0.00	0.00	(40,791.86)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,212.96)	(5,212.96)	0.00	0.00	0.00	0.00	(5,212.96)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,218.90)	(1,218.90)	0.00	0.00	0.00	0.00	(1,218.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	0.00	3,433.24	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,280.18)	(8,280.18)	0.00	0.00	0.00	0.00	(8,280.18)	0.00	0.00	4,640.00	4,640.00
61SNHO	Student Labor - Overtime	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,899.85)	(3,899.85)	0.00	520.00	0.00	520.00	(4,419.85)	140.00	140.00	0.00	0.00
61SNWS	College Work Study	(1,000.32)	(1,000.32)	0.00	0.00	0.00	0.00	(1,000.32)	0.00	0.00	1,000.32	1,000.32
61SNZ0	Student Labor Unallocated(Bud Only)	59,969.08	59,969.08	0.00	0.00	0.00	0.00	59,969.08	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	0.00	7,697.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,570.53	12,570.53	0.00	3,851.65	0.00	3,851.65	8,718.88	2,507.22	2,507.22	5,640.32	5,640.32
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(198.85)	(198.85)	0.00	279.87	0.00	279.87	(478.72)	198.85	198.85	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	0.00	5,829.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,480.52)	(4,480.52)	0.00	0.00	0.00	0.00	(4,480.52)	0.00	0.00	385.12	385.12
Subtotal Account Pool: 65		1,149.89	1,149.89	0.00	279.87	0.00	279.87	870.02	198.85	198.85	385.12	385.12
Account Pool: 71 - Support												
710	Travel	3,736.00	3,736.00	0.00	0.00	0.00	0.00	3,736.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(315.00)	(315.00)	0.00	950.00	0.00	950.00	(1,265.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,091.54)	(3,091.54)	0.00	2,389.29	0.00	2,389.29	(5,480.83)	0.00	0.00	1,440.98	1,440.98
7111	Supplies	18,254.00	18,254.00	0.00	0.00	0.00	0.00	18,254.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,770.00	11,770.00	0.00	0.00	0.00	0.00	11,770.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,609.42)	(15,609.42)	0.00	1,346.24	0.00	1,346.24	(16,955.66)	551.77	551.77	496.49	496.49
713000	Printing & Copying-General	(61.92)	(61.92)	0.00	0.00	0.00	0.00	(61.92)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(100.40)	(100.40)	0.00	0.00	0.00	0.00	(100.40)	30.13	30.13	0.00	0.00
716000	Maintenance & Repairs-General	(1,375.50)	(1,375.50)	0.00	0.00	0.00	0.00	(1,375.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,177.36)	(12,177.36)	0.00	0.00	0.00	0.00	(12,177.36)	11,267.36	11,267.36	840.00	840.00
718000	Telecom-General	0.00	0.00	0.00	16.43	0.00	16.43	(16.43)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	89.81	89.81	89.81	89.81
719000	Business Meals-Meetings-Non Travel	(404.36)	(404.36)	0.00	280.00	0.00	280.00	(684.36)	237.64	237.64	62.87	62.87
Subtotal Account Pool: 71		444.88	444.88	0.00	4,981.96	0.00	4,981.96	(4,537.08)	12,176.71	12,176.71	2,930.15	2,930.15
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	745.00	745.00	0.00	0.00
722300	Other Financial Aid	(4,644.75)	(4,644.75)	0.00	959.50	0.00	959.50	(5,604.25)	4,644.75	4,644.75	0.00	0.00
Subtotal Account Pool: 72		(5,389.75)	(5,389.75)	0.00	959.50	0.00	959.50	(6,349.25)	5,389.75	5,389.75	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,895.35	5,895.35	0.00	3,116.83	0.00	3,116.83	2,778.52	5,089.92	5,089.92	3,062.82	3,062.82
Subtotal Account Pool: 76		5,895.35	5,895.35	0.00	3,116.83	0.00	3,116.83	2,778.52	5,089.92	5,089.92	3,062.82	3,062.82
Total Org: UDCEJM		14,670.90	14,670.90	0.00	13,189.81	0.00	13,189.81	1,481.09	25,362.45	25,362.45	12,018.41	12,018.41
Total Fund: 14B411		14,670.90	14,670.90	0.00	13,189.81	0.00	13,189.81	1,481.09	25,362.45	25,362.45	12,018.41	12,018.41

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B435 - Goal-Undergraduate Program											
Org: UDMSJC - Jerome Claverie PI Account											
Org Mgr: Claverie, Jerome P											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.92	259.92	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.92	259.92	0.00	0.00
Total Org: UDMSJC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.92	259.92	0.00	0.00
Total Fund: 14B435	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.92	259.92	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B449 - Development of a Feed Buoy											
Org: UDMEDF - PI David Fredriksson				Org Mgr: Fredriksson, David W							
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,139.43)	(1,139.43)
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,139.43)	(1,139.43)
Total Org: UDMEDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,139.43)	(1,139.43)
Total Fund: 14B449	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,139.43)	(1,139.43)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B455 - Nanostructured Carbon												
Org: UDCHGM - PI Glenn Miller												
Org Mgr: Miller, Glenn T												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,585.00	21,585.00	0.00	0.00	0.00	0.00	21,585.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(7,709.02)	(7,709.02)	0.00	0.00	0.00	0.00	(7,709.02)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(19,177.00)	(19,177.00)	0.00	0.00	0.00	0.00	(19,177.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	40,842.26	40,842.26	0.00	0.00	0.00	0.00	40,842.26	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,695.17)	(22,695.17)	0.00	0.00	0.00	0.00	(22,695.17)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,525.00	39,525.00	0.00	0.00	0.00	0.00	39,525.00	0.00	0.00	0.00	0.00
615F10	PAT	(43,364.72)	(43,364.72)	0.00	0.00	0.00	0.00	(43,364.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	83,640.00	83,640.00	0.00	0.00	0.00	0.00	83,640.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(1,346.96)	(1,346.96)	0.00	0.00	0.00	0.00	(1,346.96)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,528.59)	(4,528.59)	0.00	0.00	0.00	0.00	(4,528.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		86,770.80	86,770.80	0.00	0.00	0.00	0.00	86,770.80	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,694.69	30,694.69	0.00	0.00	0.00	0.00	30,694.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,928.76)	(2,928.76)	0.00	0.00	0.00	0.00	(2,928.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		27,765.93	27,765.93	0.00	0.00	0.00	0.00	27,765.93	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,185.00	1,185.00	0.00	0.00	0.00	0.00	1,185.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,291.69)	(1,291.69)	0.00	0.00	0.00	0.00	(1,291.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,655.00)	(2,655.00)	0.00	0.00	0.00	0.00	(2,655.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(305.30)	(305.30)	0.00	0.00	0.00	0.00	(305.30)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(469.02)	(469.02)	0.00	0.00	0.00	0.00	(469.02)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(231.25)	(231.25)	0.00	0.00	0.00	0.00	(231.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	87,309.00	87,309.00	0.00	0.00	0.00	0.00	87,309.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(131,544.56)	(131,544.56)	0.00	0.00	0.00	0.00	(131,544.56)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(187.95)	(187.95)	0.00	0.00	0.00	0.00	(187.95)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(506.72)	(506.72)	0.00	0.00	0.00	0.00	(506.72)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,705.00)	(1,705.00)	0.00	0.00	0.00	0.00	(1,705.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(871.50)	(871.50)	0.00	0.00	0.00	0.00	(871.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	(309.00)	(309.00)	0.00	0.00	0.00	0.00	(309.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,329.12)	(2,329.12)	0.00	0.00	0.00	0.00	(2,329.12)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(634.00)	(634.00)	0.00	0.00	0.00	0.00	(634.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(54,546.11)	(54,546.11)	0.00	0.00	0.00	0.00	(54,546.11)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,655.60)	(2,655.60)	0.00	0.00	0.00	0.00	(2,655.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		15,344.40	15,344.40	0.00	0.00	0.00	0.00	15,344.40	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	19,539.15	19,539.15	0.00	0.00	0.00	0.00	19,539.15	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(20,277.42)	(20,277.42)	0.00	0.00	0.00	0.00	(20,277.42)	0.00	0.00	0.00	0.00
7404	Construction	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		29,261.73	29,261.73	0.00	0.00	0.00	0.00	29,261.73	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,395.91	41,395.91	0.00	0.00	0.00	0.00	41,395.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		41,395.91	41,395.91	0.00	0.00	0.00	0.00	41,395.91	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B455 - Nanostructured Carbon											
Org: UDCHGM - PI Glenn Miller											
Account Pool: 7Z - Transfers Out											
801063 NonMand Tran Out-PI Share F&A	(145,985.62)	(145,985.62)	0.00	0.00	0.00	0.00	(145,985.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	(145,985.62)	(145,985.62)	0.00	0.00	0.00	0.00	(145,985.62)	0.00	0.00	0.00	0.00
Total Org: UDCHGM	7.04	7.04	0.00	0.00	0.00	0.00	7.04	0.00	0.00	0.00	0.00
Total Fund: 14B455	7.04	7.04	0.00	0.00	0.00	0.00	7.04	0.00	0.00	0.00	0.00

Org Mgr: Miller, Glenn T

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14B465 - SAForum Compliance Program												
Org: UDCSSV - PI Scott Valcourt												
Org Mgr: Valcourt, Scott A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,822.00	19,822.00	0.00	0.00	0.00	0.00	19,822.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,911.00)	(9,911.00)	0.00	0.00	0.00	0.00	(9,911.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,200.14)	(13,200.14)	0.00	0.00	0.00	0.00	(13,200.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,801.30	22,801.30	0.00	0.00	0.00	0.00	22,801.30	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,265.64)	(4,265.64)	0.00	0.00	0.00	0.00	(4,265.64)	0.00	0.00	0.00	0.00
615F10	PAT	(79,729.99)	(79,729.99)	0.00	0.00	0.00	0.00	(79,729.99)	0.00	0.00	167.46	167.46
615NZ0	PAT Unallocated Budget (Bud Only)	52,023.65	52,023.65	0.00	0.00	0.00	0.00	52,023.65	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(183.12)	(183.12)	0.00	0.00	0.00	0.00	(183.12)	0.00	0.00	10.62	10.62
61SNSH	Student Labor	(10,197.00)	(10,197.00)	0.00	0.00	0.00	0.00	(10,197.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,660.50	17,660.50	0.00	0.00	0.00	0.00	17,660.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,179.44)	(5,179.44)	0.00	0.00	0.00	0.00	(5,179.44)	0.00	0.00	178.08	178.08
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(436.68)	(436.68)	0.00	0.00	0.00	0.00	(436.68)	0.00	0.00	68.70	68.70
65YP10	Nonstatus Benefit Distr (Fica)	(1,305.29)	(1,305.29)	0.00	0.00	0.00	0.00	(1,305.29)	0.00	0.00	0.88	0.88
Subtotal Account Pool: 65		(1,741.97)	(1,741.97)	0.00	0.00	0.00	0.00	(1,741.97)	0.00	0.00	69.58	69.58
Account Pool: 71 - Support												
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,330.18)	(2,330.18)	0.00	0.00	0.00	0.00	(2,330.18)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,710.81)	(2,710.81)	0.00	0.00	0.00	0.00	(2,710.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,463.63	8,463.63	0.00	0.00	0.00	0.00	8,463.63	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,372.58)	(1,372.58)	0.00	0.00	0.00	0.00	(1,372.58)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10.27)	(10.27)	0.00	0.00	0.00	0.00	(10.27)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(343.00)	(343.00)	0.00	0.00	0.00	0.00	(343.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,610.79	6,610.79	0.00	0.00	0.00	0.00	6,610.79	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,742.00	4,742.00	0.00	0.00	0.00	0.00	4,742.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,628.05)	(4,628.05)	0.00	0.00	0.00	0.00	(4,628.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		113.95	113.95	0.00	0.00	0.00	0.00	113.95	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1.30	1.30	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1.30	1.30	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	524.95	524.95	0.00	0.00	0.00	0.00	524.95	0.00	0.00	76.76	76.76
Subtotal Account Pool: 76		524.95	524.95	0.00	0.00	0.00	0.00	524.95	0.00	0.00	76.76	76.76
Total Org: UDCSSV		329.58	329.58	0.00	0.00	0.00	0.00	329.58	0.00	0.00	324.42	324.42
Total Fund: 14B465		329.58	329.58	0.00	0.00	0.00	0.00	329.58	0.00	0.00	324.42	324.42

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B468 - Determination of Geochemistry											
Org: UDERJM - PI Jeffrey S. Melton											
Org Mgr: Melton, Jeffrey S											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,929.31	4,929.31
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,278.08	6,278.08
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,207.39	11,207.39
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,574.00	2,574.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.13	409.13
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,983.13	2,983.13
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124.32	1,124.32
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.51	16.51
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.87	72.87
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.52	13.52
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227.22	1,227.22
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,092.16	7,092.16
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,092.16	7,092.16
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Total Org: UDERJM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,509.89	22,509.89
Total Fund: 14B468		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,509.89	22,509.89

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B490 - Polymer Research Consortium												
Org: UDMSDS - PI Donald Sundberg												
Org Mgr: Sundberg, Donald C												
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	3,735.68	0.00	3,735.68	(3,735.68)	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(10,257.96)	(10,257.96)	0.00	(1,417.01)	0.00	(1,417.01)	(8,840.95)	10,257.96	10,257.96	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,904.63)	(3,904.63)	0.00	12,689.28	0.00	12,689.28	(16,593.91)	3,904.63	3,904.63	0.00	0.00
613N30	Graduate Research Assistant	(27,999.27)	(27,999.27)	0.00	35,550.26	0.00	35,550.26	(63,549.53)	14,100.06	14,100.06	7,114.57	7,114.57
613P90	*OBS*Grad Summer Appoint-Research	(18,000.07)	(18,000.07)	0.00	0.00	0.00	0.00	(18,000.07)	5,400.02	5,400.02	8,742.89	8,742.89
615F10	PAT	(70,269.29)	(70,269.29)	0.00	0.00	0.00	0.00	(70,269.29)	10,836.79	10,836.79	16,711.00	16,711.00
61CPEX	Part Time Salary	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	1,200.00	1,200.00
61CPHX	Part Time Hourly	(5,434.00)	(5,434.00)	0.00	0.00	0.00	0.00	(5,434.00)	0.00	0.00	640.00	640.00
61SNSH	Student Labor	(14,219.25)	(14,219.25)	0.00	1,312.00	0.00	1,312.00	(15,531.25)	8,328.00	8,328.00	5,891.25	5,891.25
Subtotal Account Pool: 61		(154,084.47)	(154,084.47)	0.00	51,870.21	0.00	51,870.21	(205,954.68)	52,827.46	52,827.46	40,299.71	40,299.71
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(328.00)	(328.00)	0.00	1,367.46	0.00	1,367.46	(1,695.46)	328.00	328.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(33,934.59)	(33,934.59)	0.00	(578.28)	0.00	(578.28)	(33,356.31)	8,606.65	8,606.65	6,922.82	6,922.82
65YP10	Nonstatus Benefit Distr (Fica)	(2,294.00)	(2,294.00)	0.00	0.00	0.00	0.00	(2,294.00)	453.61	453.61	878.49	878.49
Subtotal Account Pool: 65		(36,556.59)	(36,556.59)	0.00	789.18	0.00	789.18	(37,345.77)	9,388.26	9,388.26	7,801.31	7,801.31
Account Pool: 71 - Support												
710000	In-State Travel	(14.00)	(14.00)	0.00	0.00	0.00	0.00	(14.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,836.97)	(1,836.97)	0.00	90.10	0.00	90.10	(1,927.07)	0.00	0.00	1,160.95	1,160.95
710200	Foreign Travel	(1,424.62)	(1,424.62)	0.00	0.00	0.00	0.00	(1,424.62)	1,424.62	1,424.62	0.00	0.00
710300	Conference Registration Fees	(855.00)	(855.00)	0.00	0.00	0.00	0.00	(855.00)	0.00	0.00	(495.00)	(495.00)
711100	Supplies-General	(526.98)	(526.98)	0.00	0.00	0.00	0.00	(526.98)	0.00	0.00	439.80	439.80
7112	Research Supplies	441,136.37	441,136.37	0.00	0.00	0.00	0.00	441,136.37	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,440.77)	(30,440.77)	0.00	7,801.40	0.00	7,801.40	(38,242.17)	9,881.28	9,881.28	9,898.71	9,898.71
713000	Printing & Copying-General	(176.30)	(176.30)	0.00	0.00	0.00	0.00	(176.30)	0.00	0.00	0.00	0.00
714000	Postage-General	(413.59)	(413.59)	0.00	0.00	0.00	0.00	(413.59)	40.83	40.83	16.03	16.03
714010	Postage-Off Campus Mail Services	(62.04)	(62.04)	0.00	144.17	0.00	144.17	(206.21)	0.00	0.00	14.19	14.19
716000	Maintenance & Repairs-General	(1,888.50)	(1,888.50)	0.00	0.00	0.00	0.00	(1,888.50)	0.00	0.00	1,798.00	1,798.00
716063	Maint & Repairs-Computer Hardware	(40,000.00)	(40,000.00)	0.00	10,114.00	0.00	10,114.00	(50,114.00)	10,000.00	10,000.00	10,000.00	10,000.00
717000	Consulting-General	(5,000.00)	(5,000.00)	0.00	92.50	0.00	92.50	(5,092.50)	5,000.00	5,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	89.81	89.81	0.00	0.00
718016	Telecom-Usage (Tolls)	(41.60)	(41.60)	0.00	14.97	0.00	14.97	(56.57)	8.67	8.67	4.47	4.47
719000	Business Meals-Meetings-Non Travel	(1,447.63)	(1,447.63)	0.00	629.28	0.00	629.28	(2,076.91)	0.00	0.00	528.00	528.00
Subtotal Account Pool: 71		356,918.56	356,918.56	0.00	18,886.42	0.00	18,886.42	338,032.14	26,445.21	26,445.21	23,365.15	23,365.15
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	3,240.00	0.00	3,240.00	(4,730.00)	1,490.00	1,490.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,152.35)	(12,152.35)	0.00	16,272.00	0.00	16,272.00	(28,424.35)	8,208.50	8,208.50	0.00	0.00
Subtotal Account Pool: 72		(13,642.35)	(13,642.35)	0.00	19,512.00	0.00	19,512.00	(33,154.35)	9,698.50	9,698.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,160.28	15,160.28	0.00	9,105.81	0.00	9,105.81	6,054.47	9,835.87	9,835.87	7,146.48	7,146.48
Subtotal Account Pool: 76		15,160.28	15,160.28	0.00	9,105.81	0.00	9,105.81	6,054.47	9,835.87	9,835.87	7,146.48	7,146.48
Total Org: UDMSDS		166,795.43	166,795.43	0.00	100,163.62	0.00	100,163.62	66,631.81	108,195.30	108,195.30	78,612.65	78,612.65

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 14B490	166,795.43	166,795.43	0.00	100,163.62	0.00	100,163.62	66,631.81	108,195.30	108,195.30	78,612.65	78,612.65

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B494 - Lamprey River Flow												
Org: UDCETB - PI Thomas Ballestero												
Org Mgr: Ballestero, Thomas P												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(18,961.95)	(18,961.95)	0.00	0.00	0.00	0.00	(18,961.95)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,092.00	6,092.00	0.00	0.00	0.00	0.00	6,092.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(16,105.50)	(16,105.50)	0.00	714.00	0.00	714.00	(16,819.50)	1,547.00	1,547.00	14,528.50	14,528.50
61SNSH	Student Labor	(395.25)	(395.25)	0.00	0.00	0.00	0.00	(395.25)	0.00	0.00	368.25	368.25
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,870.70)	(3,870.70)	0.00	714.00	0.00	714.00	(4,584.70)	1,547.00	1,547.00	14,896.75	14,896.75
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	0.00	1,775.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,967.10)	(2,967.10)	0.00	59.98	0.00	59.98	(3,027.08)	129.95	129.95	1,205.87	1,205.87
Subtotal Account Pool: 65		(1,192.10)	(1,192.10)	0.00	59.98	0.00	59.98	(1,252.08)	129.95	129.95	1,205.87	1,205.87
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(795.31)	(795.31)	0.00	0.00	0.00	0.00	(795.31)	0.00	0.00	417.01	417.01
7112	Research Supplies	2,935.00	2,935.00	0.00	0.00	0.00	0.00	2,935.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(691.75)	(691.75)	0.00	0.00	0.00	0.00	(691.75)	0.00	0.00	3.49	3.49
717200	Other Professional Services-General	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	36.00	36.00
Subtotal Account Pool: 71		2,411.94	2,411.94	0.00	0.00	0.00	0.00	2,411.94	0.00	0.00	456.50	456.50
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	11,045.79	11,045.79	0.00	0.00	0.00	0.00	11,045.79	0.00	0.00	(2,570.15)	(2,570.15)
Subtotal Account Pool: 73		11,045.79	11,045.79	0.00	0.00	0.00	0.00	11,045.79	0.00	0.00	(2,570.15)	(2,570.15)
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(689.70)	(689.70)	0.00	201.24	0.00	201.24	(890.94)	436.00	436.00	4,305.34	4,305.34
Subtotal Account Pool: 76		(689.70)	(689.70)	0.00	201.24	0.00	201.24	(890.94)	436.00	436.00	4,305.34	4,305.34
Total Org: UDCETB		7,705.23	7,705.23	0.00	975.22	0.00	975.22	6,730.01	2,112.95	2,112.95	18,294.31	18,294.31
Total Fund: 14B494		7,705.23	7,705.23	0.00	975.22	0.00	975.22	6,730.01	2,112.95	2,112.95	18,294.31	18,294.31

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B498 - Nanoparticle Delivery of Insulin											
Org: UDMSYD - PI Yvon Durant											
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMSYD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B498	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Durant, Yvon G

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14B499 - Polar XenonProd: Mag. Field Y02												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.84	68.84
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.84	68.84
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.90	17.90
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.90	17.90
Total Org: UDPHFH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.74	86.74
Total Fund: 14B499		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.74	86.74

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B504 - G12VIS Phase III												
Org: UDOMCW - PI Colin Ware												
Org Mgr: Ware, Colin												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,963.68	3,963.68
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.00	264.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,227.68	4,227.68
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.99	328.99
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.99	328.99
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050.51	2,050.51
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050.51	2,050.51
Total Org: UDOMCW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,607.18	6,607.18
Total Fund: 14B504		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,607.18	6,607.18

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B506 - NHIRC-Gti-STTR-AFOSR												
Org: UDMSCA - PI Carmela Amato-Wierda												
Org Mgr: Amato-Wierda, Carmela C												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,455.00	30,455.00	0.00	0.00	0.00	0.00	30,455.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(30,017.68)	(30,017.68)	0.00	0.00	0.00	0.00	(30,017.68)	3,513.75	3,513.75	1,171.25	1,171.25
613N30	Graduate Research Assistant	(19,800.07)	(19,800.07)	0.00	0.00	0.00	0.00	(19,800.07)	0.00	0.00	6,300.02	6,300.02
613NZ0	Grad Unallocated Budget (Bud Only)	36,100.00	36,100.00	0.00	0.00	0.00	0.00	36,100.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(16,300.04)	(16,300.04)	0.00	0.00	0.00	0.00	(16,300.04)	0.00	0.00	4,285.72	4,285.72
61CPHX	Part Time Hourly	(2,875.00)	(2,875.00)	0.00	0.00	0.00	0.00	(2,875.00)	1,055.00	1,055.00	1,820.00	1,820.00
61SNSH	Student Labor	(742.45)	(742.45)	0.00	0.00	0.00	0.00	(742.45)	377.92	377.92	364.53	364.53
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,819.76	2,819.76	0.00	0.00	0.00	0.00	2,819.76	4,946.67	4,946.67	13,941.52	13,941.52
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,010.00	4,010.00	0.00	0.00	0.00	0.00	4,010.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,202.02)	(4,202.02)	0.00	0.00	0.00	0.00	(4,202.02)	383.78	383.78	604.47	604.47
Subtotal Account Pool: 65		(192.02)	(192.02)	0.00	0.00	0.00	0.00	(192.02)	383.78	383.78	604.47	604.47
Account Pool: 71 - Support												
710	Travel	3,110.00	3,110.00	0.00	0.00	0.00	0.00	3,110.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,562.03)	(1,562.03)	0.00	0.00	0.00	0.00	(1,562.03)	0.00	0.00	1,267.10	1,267.10
710300	Conference Registration Fees	(1,865.00)	(1,865.00)	0.00	0.00	0.00	0.00	(1,865.00)	0.00	0.00	550.00	550.00
7112	Research Supplies	21,743.00	21,743.00	0.00	0.00	0.00	0.00	21,743.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,430.84)	(20,430.84)	0.00	0.00	0.00	0.00	(20,430.84)	534.19	534.19	1,823.31	1,823.31
713000	Printing & Copying-General	(376.85)	(376.85)	0.00	0.00	0.00	0.00	(376.85)	15.55	15.55	83.10	83.10
714010	Postage-Off Campus Mail Services	(29.14)	(29.14)	0.00	0.00	0.00	0.00	(29.14)	19.29	19.29	0.00	0.00
716000	Maintenance & Repairs-General	(1,958.54)	(1,958.54)	0.00	0.00	0.00	0.00	(1,958.54)	42.54	42.54	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,369.40)	(1,369.40)	0.00	0.00	0.00	0.00	(1,369.40)	611.57	611.57	3,723.51	3,723.51
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721100	Assistantships	13,543.00	13,543.00	0.00	0.00	0.00	0.00	13,543.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,852.70)	(12,852.70)	0.00	0.00	0.00	0.00	(12,852.70)	0.00	0.00	4,965.00	4,965.00
Subtotal Account Pool: 72		0.30	0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	5,655.00	5,655.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,047.00	7,047.00	0.00	0.00	0.00	0.00	7,047.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(7,267.93)	(7,267.93)	0.00	0.00	0.00	0.00	(7,267.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(220.93)	(220.93)	0.00	0.00	0.00	0.00	(220.93)	0.00	0.00	0.00	0.00
Total Org: UDMSCA		1,037.71	1,037.71	0.00	0.00	0.00	0.00	1,037.71	5,942.02	5,942.02	23,924.50	23,924.50
Total Fund: 14B506		1,037.71	1,037.71	0.00	0.00	0.00	0.00	1,037.71	5,942.02	5,942.02	23,924.50	23,924.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B520 - Environ Fate Chemical Warfare											
Org: UDMECK - PI Joseph Klewicki											
Org Mgr: Klewicki, Joseph C											
Account Pool: 61 - Salaries and Wages											
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,645.85	8,645.85
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,645.85	8,645.85
Total Org: UDMECK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,645.85	8,645.85
Total Fund: 14B520		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,645.85	8,645.85

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B522 - Submersible Fish Cage											
Org: UDMEBC - PI Barbaros Celikkol											
Org Mgr: Celikkol, Barbaros											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,501.04	10,501.04
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,142.88	5,142.88
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,332.36	12,332.36
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,976.28	27,976.28
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,056.28	5,056.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,298.44	1,298.44
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,354.72	6,354.72
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,578.32	2,578.32
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,578.32	2,578.32
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,609.18	16,609.18
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,609.18	16,609.18
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Total Org: UDMEBC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,518.49	53,518.49
Total Fund: 14B522		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,518.49	53,518.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B524 - Biodiesel Processor Automation												
Org: UDKEIF - PI Ihab Farag												
Org Mgr: Farag, Ihab H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.26	311.26
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.91	263.91
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.29	12.29	1,983.50	1,983.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.40	482.40
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.29	12.29	3,041.07	3,041.07
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.73	47.73
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.73	47.73
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.88	401.88
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.47	334.47
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.68	62.68
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,367.15	3,367.15
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.38	253.38
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,419.56	4,419.56
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.29	12.29	7,508.36	7,508.36
Total Fund: 14B524		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.29	12.29	7,508.36	7,508.36

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B526 - IRC TAG Ducted Wind Turbine											
Org: UDKEIF - PI Ihab Farag											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81.00)	(81.00)	81.00	81.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81.00)	(81.00)	81.00	81.00
Total Org: UDKEIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81.00)	(81.00)	81.00	81.00

Org Mgr: Farag, Ihab H

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B526 - IRC TAG Ducted Wind Turbine												
Org: UDMEDW - PI David Watt												
Org Mgr: Watt, David W												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(40,718.53)	(40,718.53)	0.00	0.00	0.00	0.00	(40,718.53)	7,003.02	7,003.02	27,000.10	27,000.10
613NZ0	Grad Unallocated Budget (Bud Only)	58,825.00	58,825.00	0.00	0.00	0.00	0.00	58,825.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(27,000.10)	(27,000.10)	0.00	0.00	0.00	0.00	(27,000.10)	10,800.04	10,800.04	12,342.90	12,342.90
61CPHX	Part Time Hourly	(3,660.00)	(3,660.00)	0.00	0.00	0.00	0.00	(3,660.00)	0.00	0.00	3,300.00	3,300.00
61SNHO	Student Labor - Overtime	(43.20)	(43.20)	0.00	0.00	0.00	0.00	(43.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,783.00)	(14,783.00)	0.00	0.00	0.00	0.00	(14,783.00)	(790.00)	(790.00)	4,725.00	4,725.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,392.00	23,392.00	0.00	0.00	0.00	0.00	23,392.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,987.83)	(3,987.83)	0.00	0.00	0.00	0.00	(3,987.83)	17,013.06	17,013.06	47,368.00	47,368.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,555.83)	(2,555.83)	0.00	0.00	0.00	0.00	(2,555.83)	907.22	907.22	1,298.60	1,298.60
Subtotal Account Pool: 65		(555.83)	(555.83)	0.00	0.00	0.00	0.00	(555.83)	907.22	907.22	1,298.60	1,298.60
Account Pool: 71 - Support												
710	Travel	543.00	543.00	0.00	0.00	0.00	0.00	543.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(307.51)	(307.51)	0.00	0.00	0.00	0.00	(307.51)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(235.44)	(235.44)	0.00	0.00	0.00	0.00	(235.44)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,253.88)	(8,253.88)	0.00	0.00	0.00	0.00	(8,253.88)	0.00	0.00	5,892.53	5,892.53
Subtotal Account Pool: 71		4,746.17	4,746.17	0.00	0.00	0.00	0.00	4,746.17	0.00	0.00	5,892.53	5,892.53
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,070.00)	(2,070.00)	0.00	0.00	0.00	0.00	(2,070.00)	0.00	0.00	2,070.00	2,070.00
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(22,131.75)	(22,131.75)	0.00	0.00	0.00	0.00	(22,131.75)	0.00	0.00	17,041.25	17,041.25
Subtotal Account Pool: 72		(201.75)	(201.75)	0.00	0.00	0.00	0.00	(201.75)	0.00	0.00	19,111.25	19,111.25
Total Org: UDMEDW		0.76	0.76	0.00	0.00	0.00	0.00	0.76	17,920.28	17,920.28	73,670.38	73,670.38
Total Fund: 14B526		0.76	0.76	0.00	0.00	0.00	0.00	0.76	17,839.28	17,839.28	73,751.38	73,751.38

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B527 - Gas Hydrate Research Drilling												
Org: UDESEJ - PI Joel E. Johnson												
Org Mgr: Johnson, Joel E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,697.01)	(7,697.01)	0.00	3,477.68	0.00	3,477.68	(11,174.69)	7,697.01	7,697.01	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,667.00	21,361.00	0.00	0.00	0.00	0.00	21,361.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,153.87	0.00	2,153.87	(2,153.87)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,500.23)	(28,500.23)	0.00	(4,067.99)	0.00	(4,067.99)	(24,432.24)	14,100.06	14,100.06	14,400.17	14,400.17
613NZ0	Grad Unallocated Budget (Bud Only)	61,367.00	61,367.00	0.00	0.00	0.00	0.00	61,367.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(20,382.25)	(20,382.25)	0.00	4,755.00	0.00	4,755.00	(25,137.25)	8,864.50	8,864.50	11,241.75	11,241.75
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,932.50	0.00	5,932.50	(5,932.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,057.50)	(11,057.50)	0.00	1,832.50	0.00	1,832.50	(12,890.00)	0.00	0.00	4,457.50	4,457.50
61SNWS	College Work Study	(284.00)	(284.00)	0.00	150.00	0.00	150.00	(434.00)	0.00	0.00	284.00	284.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,113.01	25,807.01	0.00	14,233.56	0.00	14,233.56	11,573.45	30,661.57	30,661.57	30,383.42	30,383.42
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(646.54)	(646.54)	0.00	470.06	0.00	470.06	(1,116.60)	646.54	646.54	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,873.00	3,707.00	0.00	0.00	0.00	0.00	3,707.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,700.62)	(1,700.62)	0.00	399.42	0.00	399.42	(2,100.04)	744.62	744.62	933.09	933.09
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	498.33	0.00	498.33	(498.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		525.84	1,359.84	0.00	1,367.81	0.00	1,367.81	(7.97)	1,391.16	1,391.16	933.09	933.09
Account Pool: 71 - Support												
710	Travel	11,033.00	11,033.00	0.00	0.00	0.00	0.00	11,033.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(115.92)	(115.92)	0.00	0.00	0.00	0.00	(115.92)	0.00	0.00	115.92	115.92
710100	Out-of-State Travel	(2,775.00)	(2,775.00)	0.00	1,898.81	0.00	1,898.81	(4,673.81)	0.00	0.00	1,517.60	1,517.60
710200	Foreign Travel	(3,486.82)	(3,486.82)	0.00	0.00	0.00	0.00	(3,486.82)	0.00	0.00	963.63	963.63
710300	Conference Registration Fees	(715.00)	(715.00)	0.00	715.00	0.00	715.00	(1,430.00)	0.00	0.00	390.00	390.00
710400	Student or Non-Emp Travel	(170.79)	(170.79)	0.00	0.00	0.00	0.00	(170.79)	0.00	0.00	(20.75)	(20.75)
711100	Supplies-General	(501.80)	(501.80)	0.00	0.00	0.00	0.00	(501.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,276.00	7,276.00	0.00	0.00	0.00	0.00	7,276.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(36,306.71)	(36,306.71)	0.00	8,988.51	0.00	8,988.51	(45,295.22)	4,251.54	4,251.54	5,800.89	5,800.89
713000	Printing & Copying-General	(26.80)	(26.80)	0.00	0.00	0.00	0.00	(26.80)	0.00	0.00	26.80	26.80
714010	Postage-Off Campus Mail Services	(1,093.21)	(1,093.21)	0.00	164.73	0.00	164.73	(1,257.94)	12.96	12.96	242.18	242.18
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,152.00	7,152.00	14,304.00	(14,304.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(10,060.00)	(10,060.00)	0.00	0.00	0.00	0.00	(10,060.00)	0.00	0.00	5,030.00	5,030.00
717200	Other Professional Services-General	(8,750.00)	(7,420.00)	0.00	0.00	1,330.00	1,330.00	(8,750.00)	0.00	0.00	7,420.00	7,420.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	73,000.00	73,000.00	0.00	0.00	0.00	0.00	73,000.00	0.00	0.00	2,000.00	2,000.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.70	0.00	10.70	(10.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(730.48)	(730.48)	0.00	36.46	0.00	36.46	(766.94)	222.75	222.75	403.26	403.26
719100	Membership Dues & Fees	(534.00)	(534.00)	0.00	180.00	0.00	180.00	(714.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		31,042.47	27,372.47	0.00	19,146.21	8,482.00	27,628.21	(255.74)	4,487.25	4,487.25	23,889.53	23,889.53
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	1,490.00	1,490.00	1,380.00	1,380.00
721100	Assistantships	36,036.00	28,021.00	0.00	0.00	0.00	0.00	28,021.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,650.75)	(18,650.75)	0.00	0.00	0.00	0.00	(18,650.75)	9,310.75	9,310.75	9,340.00	9,340.00
Subtotal Account Pool: 72		14,515.25	6,500.25	0.00	0.00	0.00	0.00	6,500.25	10,800.75	10,800.75	10,720.00	10,720.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4.15	4.15	0.00	0.00	0.00	0.00	4.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4.15	4.15	0.00	0.00	0.00	0.00	4.15	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B527 - Gas Hydrate Research Drilling											
Org: UDESEJ - PI Joel E. Johnson											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	22,055.88	24,542.88	0.00	15,636.44	0.00	15,636.44	8,906.44	16,443.05	16,443.05	24,842.68	24,842.68
Subtotal Account Pool: 76	22,055.88	24,542.88	0.00	15,636.44	0.00	15,636.44	8,906.44	16,443.05	16,443.05	24,842.68	24,842.68
Total Org: UDESEJ	84,256.60	85,586.60	0.00	50,384.02	8,482.00	58,866.02	26,720.58	63,783.78	63,783.78	90,768.72	90,768.72

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B527 - Gas Hydrate Research Drilling											
Org: UDESJJ - PI Jeffrey Johnson											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(735.00)	(735.00)
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(735.00)	(735.00)
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(330.75)	(330.75)
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(330.75)	(330.75)
Total Org: UDESJJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,065.75)	(1,065.75)
Total Fund: 14B527	84,256.60	85,586.60	0.00	50,384.02	8,482.00	58,866.02	26,720.58	63,783.78	63,783.78	89,702.97	89,702.97

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B532 - Improved MBES Data Processing											
Org: UDOMBC - Brian Calder											
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDOMBC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Roberts, Katherine M

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14B533 - Polarized Xe fMRI of Human Lungs												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,600.78)	(1,600.78)	0.00	0.00	0.00	0.00	(1,600.78)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,259.00	8,259.00	0.00	0.00	0.00	0.00	8,259.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,182.00	2,182.00	0.00	0.00	0.00	0.00	2,182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,840.22	8,840.22	0.00	0.00	0.00	0.00	8,840.22	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(677.11)	(677.11)	0.00	0.00	0.00	0.00	(677.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(677.11)	(677.11)	0.00	0.00	0.00	0.00	(677.11)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	537.00	537.00	0.00	0.00	0.00	0.00	537.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(291.90)	(291.90)	0.00	0.00	0.00	0.00	(291.90)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(285.51)	(285.51)	0.00	0.00	0.00	0.00	(285.51)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(232.40)	(232.40)	0.00	0.00	0.00	0.00	(232.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,427.19	1,427.19	0.00	0.00	0.00	0.00	1,427.19	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,493.21	2,493.21	0.00	0.00	0.00	0.00	2,493.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,493.21	2,493.21	0.00	0.00	0.00	0.00	2,493.21	0.00	0.00	0.00	0.00
Total Org: UDPHFH		12,083.51	12,083.51	0.00	0.00	0.00	0.00	12,083.51	0.00	0.00	0.00	0.00
Total Fund: 14B533		12,083.51	12,083.51	0.00	0.00	0.00	0.00	12,083.51	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B544 - Stormtech Isolator Row												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,120.17	5,120.17
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,026.10	7,026.10
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,146.27	12,146.27
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,979.90	4,979.90
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,979.90	4,979.90
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,315.00	9,315.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,315.00	9,315.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,042.91	9,042.91
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,042.91	9,042.91
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	(1.00)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	(1.00)
Total Org: UDCERR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,483.08	35,483.08
Total Fund: 14B544		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,483.08	35,483.08

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B555 - Test for Up-Flo Filter												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,118.57)	(8,118.57)	0.00	0.00	0.00	0.00	(8,118.57)	0.00	0.00	8,118.57	8,118.57
611NZ0	Faculty Unallocated Budget(BudOnly)	5,122.00	5,122.00	0.00	0.00	0.00	0.00	5,122.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,531.18)	(6,531.18)	0.00	0.00	0.00	0.00	(6,531.18)	6,531.18	6,531.18	0.00	0.00
617F10	Operating Staff	(1,789.47)	(1,789.47)	0.00	0.00	0.00	0.00	(1,789.47)	0.00	0.00	1,789.47	1,789.47
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,980.00	7,980.00	0.00	0.00	0.00	0.00	7,980.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	1,100.00	1,100.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,437.22)	(2,437.22)	0.00	0.00	0.00	0.00	(2,437.22)	6,531.18	6,531.18	11,008.04	11,008.04
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,185.04)	(1,185.04)	0.00	0.00	0.00	0.00	(1,185.04)	2,664.73	2,664.73	4,062.31	4,062.31
65YP10	Nonstatus Benefit Distr (Fica)	(91.30)	(91.30)	0.00	0.00	0.00	0.00	(91.30)	0.00	0.00	91.30	91.30
Subtotal Account Pool: 65		(1,276.34)	(1,276.34)	0.00	0.00	0.00	0.00	(1,276.34)	2,664.73	2,664.73	4,153.61	4,153.61
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(77.60)	(77.60)	0.00	0.00	0.00	0.00	(77.60)	0.00	0.00	77.60	77.60
7112	Research Supplies	2,691.00	2,691.00	0.00	0.00	0.00	0.00	2,691.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(739.50)	(739.50)	0.00	0.00	0.00	0.00	(739.50)	0.00	0.00	739.50	739.50
716000	Maintenance & Repairs-General	(508.25)	(508.25)	0.00	0.00	0.00	0.00	(508.25)	0.00	0.00	508.25	508.25
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,941.79	18,941.79	0.00	0.00	0.00	0.00	18,941.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,307.44	20,307.44	0.00	0.00	0.00	0.00	20,307.44	0.00	0.00	1,325.35	1,325.35
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(22,269.00)	(22,269.00)	0.00	0.00	0.00	0.00	(22,269.00)	0.00	0.00	22,269.00	22,269.00
Subtotal Account Pool: 74		(22,269.00)	(22,269.00)	0.00	0.00	0.00	0.00	(22,269.00)	0.00	0.00	22,269.00	22,269.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,675.12	5,675.12	0.00	0.00	0.00	0.00	5,675.12	3,144.98	3,144.98	5,638.62	5,638.62
Subtotal Account Pool: 76		5,675.12	5,675.12	0.00	0.00	0.00	0.00	5,675.12	3,144.98	3,144.98	5,638.62	5,638.62
Total Org: UDCERR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,340.89	12,340.89	44,394.62	44,394.62
Total Fund: 14B555		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,340.89	12,340.89	44,394.62	44,394.62

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B557 - NHIRC:Cubic Wafer-Electrochem											
Org: UDKEDB - PI Dale Barkey											
Org Mgr: Barkey, Dale P											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,740.60	9,740.60
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,740.60	9,740.60
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.48	808.48
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.48	808.48
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,385.63	2,385.63
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,082.64	5,082.64
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,468.27	7,468.27
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDKEDB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,017.35	18,017.35
Total Fund: 14B557		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,017.35	18,017.35

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B558 - NHIRC:IXXAT-Medical Devices BP												
Org: UDEEJL - PI John Lacourse												
Org Mgr: LaCourse, John R												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,165.37	20,165.37
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,142.88	5,142.88
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,308.25	25,308.25
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.58	2,100.58
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.58	2,100.58
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.67	10.67
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,055.68)	(1,055.68)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(455.00)	(455.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.75	185.75
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.63	94.63
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,219.63)	(1,219.63)
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDEEJL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,189.20	26,189.20
Total Fund: 14B558		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,189.20	26,189.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B559 - Wireless Transmitter & Receive											
Org: UDEEKZ - KUAN ZHOU											
Org Mgr: Zhou, Kuan											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,538.15	11,538.15
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,571.44	2,571.44
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,109.59	14,109.59
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,023.02	3,023.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.44	213.44
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,236.46	3,236.46
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.63	524.63
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.63	589.63
Account Pool: 72 - Student and/or Participant Support											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051.00	3,051.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051.00	3,051.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,456.52	5,456.52
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,456.52	5,456.52
Account Pool: 7Z - Transfers Out											
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	35,082.20	35,082.20	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	35,082.20	35,082.20	0.00	0.00
Total Org: UDEEKZ		0.00	0.00	0.00	0.00	0.00	0.00	35,082.20	35,082.20	26,443.20	26,443.20
Total Fund: 14B559		0.00	0.00	0.00	0.00	0.00	0.00	35,082.20	35,082.20	26,443.20	26,443.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B565 - NHIRC: Xemed-MRI Scanner												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,382.05	0.00	3,382.05	(3,382.05)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(21,554.63)	(21,554.63)	0.00	0.00	0.00	0.00	(21,554.63)	17,714.84	17,714.84	3,839.79	3,839.79
613B90	Graduate Summer Appoint-Research	(3,046.14)	(3,046.14)	0.00	7,446.12	0.00	7,446.12	(10,492.26)	3,046.14	3,046.14	0.00	0.00
613N30	Graduate Research Assistant	(4,120.96)	(4,120.96)	0.00	16,316.97	0.00	16,316.97	(20,437.93)	221.00	221.00	3,899.96	3,899.96
613NZ0	Grad Unallocated Budget (Bud Only)	63,900.00	63,900.00	0.00	0.00	0.00	0.00	63,900.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,355.05)	(28,355.05)	0.00	0.00	0.00	0.00	(28,355.05)	20,374.55	20,374.55	2,193.97	2,193.97
615NZ0	PAT Unallocated Budget (Bud Only)	19,623.00	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(157.50)	(157.50)	0.00	0.00	0.00	0.00	(157.50)	21.00	21.00	136.50	136.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	150.75	0.00	150.75	(150.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(558.00)	(558.00)	0.00	2,011.50	0.00	2,011.50	(2,569.50)	558.00	558.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	158.00	158.00	0.00	0.00	0.00	0.00	158.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		35,488.72	35,488.72	0.00	29,307.39	0.00	29,307.39	6,181.33	41,935.53	41,935.53	10,070.22	10,070.22
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(255.87)	(255.87)	0.00	905.17	0.00	905.17	(1,161.04)	255.87	255.87	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,883.97	1,883.97	0.00	0.00	0.00	0.00	1,883.97	8,312.77	8,312.77	899.52	899.52
65YP10	Nonstatus Benefit Distr (Fica)	(1,819.97)	(1,819.97)	0.00	0.00	0.00	0.00	(1,819.97)	1,489.78	1,489.78	330.19	330.19
Subtotal Account Pool: 65		(191.87)	(191.87)	0.00	905.17	0.00	905.17	(1,097.04)	10,058.42	10,058.42	1,229.71	1,229.71
Account Pool: 71 - Support												
710	Travel	13,086.00	13,086.00	0.00	0.00	0.00	0.00	13,086.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,093.71)	(6,093.71)	0.00	2,658.75	0.00	2,658.75	(8,752.46)	4,653.71	4,653.71	1,440.00	1,440.00
710200	Foreign Travel	(300.33)	(300.33)	0.00	2,696.05	0.00	2,696.05	(2,996.38)	0.00	0.00	300.33	300.33
710300	Conference Registration Fees	(410.80)	(410.80)	0.00	0.00	0.00	0.00	(410.80)	0.00	0.00	410.80	410.80
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,100.00)	(3,100.00)	0.00	25,928.17	0.00	25,928.17	(29,028.17)	3,100.00	3,100.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	56.35	0.00	56.35	(56.35)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,034.43	1,234.05	2,268.48	(2,268.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		28,181.16	28,181.16	0.00	32,643.75	1,234.05	33,877.80	(5,696.64)	7,753.71	7,753.71	2,151.13	2,151.13
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	1,620.00	0.00	1,620.00	(2,310.00)	0.00	0.00	690.00	690.00
721100	Assistantships	6,248.00	6,248.00	0.00	0.00	0.00	0.00	6,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(557.50)	(557.50)	0.00	3,857.00	0.00	3,857.00	(4,414.50)	0.00	0.00	557.50	557.50
Subtotal Account Pool: 72		5,000.50	5,000.50	0.00	5,477.00	0.00	5,477.00	(476.50)	0.00	0.00	1,247.50	1,247.50
Total Org: UDPHFH		68,478.51	68,478.51	0.00	68,333.31	1,234.05	69,567.36	(1,088.85)	59,747.66	59,747.66	14,698.56	14,698.56
Total Fund: 14B565		68,478.51	68,478.51	0.00	68,333.31	1,234.05	69,567.36	(1,088.85)	59,747.66	59,747.66	14,698.56	14,698.56

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B566 - Filtration System Assessment												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.16	5,100.16
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.75	1,520.75
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.38	278.38
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.82	107.82
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,007.11	7,007.11
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.55	549.55
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.55	549.55
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.18	695.18
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.18	975.18
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,839.32	3,839.32
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,839.32	3,839.32
Total Org: UDCEMC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,371.16	12,371.16
Total Fund: 14B566		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,371.16	12,371.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B569 - C & D Wood LCA											
Org: UDERJJ - PI - Jenna Jambeck											
Org Mgr: Roberts, Katherine M											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,773.24	5,773.24
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,773.24	5,773.24
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.18	479.18
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.18	479.18
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,813.60	2,813.60
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,813.60	2,813.60
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)
Total Org: UDERJJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,066.00	9,066.00
Total Fund: 14B569		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,066.00	9,066.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B573 - Caterpillar Inc												
Org: UDEEWL - PI William Lenharth												
Org Mgr: Lenharth, William H												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,353.08)	(12,353.08)	0.00	0.00	0.00	0.00	(12,353.08)	0.00	0.00	4,000.00	4,000.00
615F10	PAT	(13,051.11)	(13,051.11)	0.00	0.00	0.00	0.00	(13,051.11)	0.00	0.00	4,501.09	4,501.09
617F10	Operating Staff	(9,835.90)	(9,835.90)	0.00	0.00	0.00	0.00	(9,835.90)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(589.98)	(589.98)	0.00	0.00	0.00	0.00	(589.98)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,860.00)	(1,860.00)	0.00	0.00	0.00	0.00	(1,860.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(37,690.07)	(37,690.07)	0.00	0.00	0.00	0.00	(37,690.07)	0.00	0.00	8,501.09	8,501.09
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(14,796.08)	(14,796.08)	0.00	0.00	0.00	0.00	(14,796.08)	0.00	0.00	3,485.29	3,485.29
65YP10	Nonstatus Benefit Distr (Fica)	(203.38)	(203.38)	0.00	0.00	0.00	0.00	(203.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(14,999.46)	(14,999.46)	0.00	0.00	0.00	0.00	(14,999.46)	0.00	0.00	3,485.29	3,485.29
Account Pool: 71 - Support												
710000	In-State Travel	(31.04)	(31.04)	0.00	0.00	0.00	0.00	(31.04)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,624.21)	(1,624.21)	0.00	0.00	0.00	0.00	(1,624.21)	963.09	963.09	59.70	59.70
710300	Conference Registration Fees	(870.00)	(870.00)	0.00	0.00	0.00	0.00	(870.00)	870.00	870.00	0.00	0.00
711100	Supplies-General	(373.84)	(373.84)	0.00	0.00	0.00	0.00	(373.84)	0.00	0.00	373.84	373.84
7112	Research Supplies	63,492.00	63,492.00	0.00	0.00	0.00	0.00	63,492.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	125.00	125.00
719000	Business Meals-Meetings-Non Travel	(108.67)	(108.67)	0.00	0.00	0.00	0.00	(108.67)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(69.50)	(69.50)	0.00	0.00	0.00	0.00	(69.50)	69.50	69.50	0.00	0.00
Subtotal Account Pool: 71		60,289.74	60,289.74	0.00	0.00	0.00	0.00	60,289.74	1,902.59	1,902.59	558.54	558.54
Account Pool: 74 - Capitalizable Plant and Equipment												
740010	Cap Equipment-Flight Parts	(9,369.13)	(9,369.13)	0.00	0.00	0.00	0.00	(9,369.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(9,369.13)	(9,369.13)	0.00	0.00	0.00	0.00	(9,369.13)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,976.19	1,976.19	0.00	0.00	0.00	0.00	1,976.19	494.67	494.67	3,261.71	3,261.71
Subtotal Account Pool: 76		1,976.19	1,976.19	0.00	0.00	0.00	0.00	1,976.19	494.67	494.67	3,261.71	3,261.71
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	207.27	0.00	207.27	(207.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	207.27	0.00	207.27	(207.27)	0.00	0.00	0.00	0.00
Total Org: UDEEWL		207.27	207.27	0.00	207.27	0.00	207.27	(0.00)	2,397.26	2,397.26	15,806.63	15,806.63
Total Fund: 14B573		207.27	207.27	0.00	207.27	0.00	207.27	(0.00)	2,397.26	2,397.26	15,806.63	15,806.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B576 - Seizure Event Detection											
Org: UDCEMM - PI Mehdi Modarreszadeh											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,643.37	11,643.37
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,643.37	11,643.37
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,050.55	3,050.55
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,050.55	3,050.55
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,025.28	5,025.28
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,025.28	5,025.28
Total Org: UDCEMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,719.20	19,719.20
Total Fund: 14B576	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,719.20	19,719.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B577 - Brass Netting											
Org: UDMEBC - PI Barbaros Celikkol											
Org Mgr: Celikkol, Barbaros											
Account Pool: 61 - Salaries and Wages											
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,914.80	4,914.80
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,914.80	4,914.80
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.91	407.91
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.91	407.91
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMEBC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,322.71	5,322.71
Total Fund: 14B577		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,322.71	5,322.71

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14B578 - SAform Compliance Program												
Org: UDCSSV - PI Scott Valcourt												
Org Mgr: Valcourt, Scott A												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(11,256.97)	(11,256.97)	0.00	8,243.11	0.00	8,243.11	(19,500.08)	11,256.97	11,256.97	0.00	0.00
613N30	Graduate Research Assistant	(33,726.24)	(33,726.24)	0.00	9,784.51	0.00	9,784.51	(43,510.75)	17,607.19	17,607.19	16,119.05	16,119.05
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	64,545.00	64,545.00	0.00	0.00	0.00	0.00	64,545.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,600.01)	(3,600.01)	0.00	0.00	0.00	0.00	(3,600.01)	0.00	0.00	3,600.01	3,600.01
615F10	PAT	(5,535.21)	(5,535.21)	0.00	0.00	0.00	0.00	(5,535.21)	0.00	0.00	5,535.21	5,535.21
615NZ0	PAT Unallocated Budget (Bud Only)	9,893.00	9,893.00	0.00	0.00	0.00	0.00	9,893.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(351.11)	(351.11)	0.00	0.00	0.00	0.00	(351.11)	0.00	0.00	351.11	351.11
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,968.46	21,968.46	0.00	18,027.62	0.00	18,027.62	3,940.84	28,864.16	28,864.16	25,605.38	25,605.38
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(945.61)	(945.61)	0.00	692.43	0.00	692.43	(1,638.04)	945.61	945.61	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,939.55	3,939.55	0.00	0.00	0.00	0.00	3,939.55	0.00	0.00	2,269.45	2,269.45
65YP10	Nonstatus Benefit Distr (Fica)	(328.08)	(328.08)	0.00	0.00	0.00	0.00	(328.08)	0.00	0.00	328.08	328.08
Subtotal Account Pool: 65		2,665.86	2,665.86	0.00	692.43	0.00	692.43	1,973.43	945.61	945.61	2,597.53	2,597.53
Account Pool: 71 - Support												
7112	Research Supplies	3,247.00	3,247.00	0.00	0.00	0.00	0.00	3,247.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,247.00	3,247.00	0.00	0.00	0.00	0.00	3,247.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,615.00)	(3,615.00)	0.00	1,077.30	0.00	1,077.30	(4,692.30)	2,235.00	2,235.00	1,380.00	1,380.00
721100	Assistantships	12,917.00	12,917.00	0.00	0.00	0.00	0.00	12,917.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(19,494.50)	(19,494.50)	0.00	2,823.84	0.00	2,823.84	(22,318.34)	11,230.75	11,230.75	8,263.75	8,263.75
Subtotal Account Pool: 72		(10,192.50)	(10,192.50)	0.00	3,901.14	0.00	3,901.14	(14,093.64)	13,465.75	13,465.75	9,643.75	9,643.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,348.69	11,348.69	0.00	6,402.25	0.00	6,402.25	4,946.44	10,194.94	10,194.94	9,645.37	9,645.37
Subtotal Account Pool: 76		11,348.69	11,348.69	0.00	6,402.25	0.00	6,402.25	4,946.44	10,194.94	10,194.94	9,645.37	9,645.37
Total Org: UDCSSV		29,037.51	29,037.51	0.00	29,023.44	0.00	29,023.44	14.07	53,470.46	53,470.46	47,492.03	47,492.03
Total Fund: 14B578		29,037.51	29,037.51	0.00	29,023.44	0.00	29,023.44	14.07	53,470.46	53,470.46	47,492.03	47,492.03

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B580 - Electroplating Chemistry												
Org: UDKEDB - PI Dale Barkey												
Org Mgr: Barkey, Dale P												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,944.00	10,944.00	0.00	0.00	0.00	0.00	10,944.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(10,958.17)	(10,958.17)	0.00	0.00	0.00	0.00	(10,958.17)	0.00	0.00	9,740.60	9,740.60
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,000.48)	(3,000.48)	0.00	0.00	0.00	0.00	(3,000.48)	0.00	0.00	1,842.40	1,842.40
Subtotal Account Pool: 61		(14.65)	(14.65)	0.00	0.00	0.00	0.00	(14.65)	0.00	0.00	11,583.00	11,583.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,157.00	1,157.00	0.00	0.00	0.00	0.00	1,157.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,158.58)	(1,158.58)	0.00	0.00	0.00	0.00	(1,158.58)	0.00	0.00	961.40	961.40
Subtotal Account Pool: 65		(1.58)	(1.58)	0.00	0.00	0.00	0.00	(1.58)	0.00	0.00	961.40	961.40
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,155.24)	(1,155.24)	0.00	0.00	0.00	0.00	(1,155.24)	0.00	0.00	1,155.24	1,155.24
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,793.35)	(3,793.35)	0.00	0.00	0.00	0.00	(3,793.35)	0.00	0.00	2,588.32	2,588.32
717200	Other Professional Services-General	(41.00)	(41.00)	0.00	0.00	0.00	0.00	(41.00)	0.00	0.00	41.00	41.00
Subtotal Account Pool: 71		10.41	10.41	0.00	0.00	0.00	0.00	10.41	0.00	0.00	3,784.56	3,784.56
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9.02	9.02	0.00	0.00	0.00	0.00	9.02	0.00	0.00	6,990.98	6,990.98
Subtotal Account Pool: 74		9.02	9.02	0.00	0.00	0.00	0.00	9.02	0.00	0.00	6,990.98	6,990.98
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3.09)	(3.09)	0.00	0.00	0.00	0.00	(3.09)	0.00	0.00	7,348.03	7,348.03
Subtotal Account Pool: 76		(3.09)	(3.09)	0.00	0.00	0.00	0.00	(3.09)	0.00	0.00	7,348.03	7,348.03
Total Org: UDKEDB		0.11	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	30,667.97	30,667.97
Total Fund: 14B580		0.11	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	30,667.97	30,667.97

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B581 - Pelletized Asphalt											
Org: UDCEJD - PI Jo Daniel											
Org Mgr: Daniel, Jo Sias											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,257.76	2,257.76
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,257.76	2,257.76
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.91	141.91
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.91	141.91
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.69	820.69
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.69	820.69
Total Org: UDCEJD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,220.36	3,220.36
Total Fund: 14B581	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,220.36	3,220.36

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B582 - Polarized Xenon Production												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(18,622.15)	(18,622.15)	0.00	0.00	0.00	0.00	(18,622.15)	0.00	0.00	18,622.15	18,622.15
615NZ0	PAT Unallocated Budget (Bud Only)	25,235.00	25,235.00	0.00	0.00	0.00	0.00	25,235.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(41,508.08)	(41,508.08)	0.00	0.00	0.00	0.00	(41,508.08)	9,329.76	9,329.76	32,178.32	32,178.32
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,992.00	25,992.00	0.00	0.00	0.00	0.00	25,992.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,130.35)	(2,130.35)	0.00	0.00	0.00	0.00	(2,130.35)	0.00	0.00	1,741.85	1,741.85
61SNSH	Student Labor	(6,225.75)	(6,225.75)	0.00	0.00	0.00	0.00	(6,225.75)	0.00	0.00	4,866.75	4,866.75
61SNZ0	Student Labor Unallocated(Bud Only)	12,730.00	12,730.00	0.00	0.00	0.00	0.00	12,730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,529.33)	(4,529.33)	0.00	0.00	0.00	0.00	(4,529.33)	9,329.76	9,329.76	57,409.07	57,409.07
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,564.43)	(3,564.43)	0.00	0.00	0.00	0.00	(3,564.43)	3,806.54	3,806.54	20,827.89	20,827.89
65YP10	Nonstatus Benefit Distr (Fica)	(176.82)	(176.82)	0.00	0.00	0.00	0.00	(176.82)	0.00	0.00	144.57	144.57
Subtotal Account Pool: 65		(3,741.25)	(3,741.25)	0.00	0.00	0.00	0.00	(3,741.25)	3,806.54	3,806.54	20,972.46	20,972.46
Account Pool: 71 - Support												
7112	Research Supplies	9,854.00	9,854.00	0.00	0.00	0.00	0.00	9,854.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(183.40)	(183.40)	0.00	0.00	0.00	0.00	(183.40)	0.00	0.00	183.40	183.40
Subtotal Account Pool: 71		9,670.60	9,670.60	0.00	0.00	0.00	0.00	9,670.60	0.00	0.00	183.40	183.40
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	364.95	364.95	0.00	0.00	0.00	0.00	364.95	3,415.46	3,415.46	20,426.86	20,426.86
Subtotal Account Pool: 76		364.95	364.95	0.00	0.00	0.00	0.00	364.95	3,415.46	3,415.46	20,426.86	20,426.86
Total Org: UDPHFH		1,764.97	1,764.97	0.00	0.00	0.00	0.00	1,764.97	16,551.76	16,551.76	98,991.79	98,991.79
Total Fund: 14B582		1,764.97	1,764.97	0.00	0.00	0.00	0.00	1,764.97	16,551.76	16,551.76	98,991.79	98,991.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B583 - Dynamic Analysis of Gait Data											
Org: UDMAKS - PI Kevin Short											
Org Mgr: Short, Kevin M											
Account Pool: 61 - Salaries and Wages											
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,616.99	4,616.99
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,616.99	4,616.99
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.22	383.22
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.22	383.22
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.21)	(0.21)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.21)	(0.21)
Total Org: UDMAKS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Total Fund: 14B583		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B584 - Shingles Evaluation											
Org: UDCEJD - PI Jo Daniel											
Org Mgr: Daniel, Jo Sias											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,071.41	4,071.41
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,012.38	3,012.38
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373.72	2,373.72
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,457.51	9,457.51
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.93	534.93
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.93	534.93
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.17	15.17
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.17	15.17
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,503.40	4,503.40
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,503.40	4,503.40
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Total Org: UDCEJD		0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	14,511.01	14,511.01
Total Fund: 14B584		0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	14,511.01	14,511.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B586 - NHIRC:TBI-Prnld Cmpt Portal											
Org: UDEEJL - PI John Lacourse											
Org Mgr: LaCourse, John R											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,935.00	13,935.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,935.00	13,935.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.76	7.76
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.80	293.80
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.98	53.98
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.84	689.84
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386.38	1,386.38
Total Org: UDEEJL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,321.38	15,321.38
Total Fund: 14B586		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,321.38	15,321.38

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B588 - C & D Wood LCA Phase II											
Org: UDERJJ - PI - Jenna Jambeck											
Org Mgr: Roberts, Katherine M											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,457.61	4,457.61
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,457.61	4,457.61
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.98	369.98
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.98	369.98
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,172.42	2,172.42
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,172.42	2,172.42
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Total Org: UDERJJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
Total Fund: 14B588		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B590 - Mixed ADC with C&D Test												
Org: UDERJJ - PI - Jenna Jambeck												
Org Mgr: Roberts, Katherine M												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(510.38)	(510.38)	0.00	0.00	0.00	0.00	(510.38)	210.56	210.56	299.82	299.82
710300	Conference Registration Fees	(148.00)	(148.00)	0.00	0.00	0.00	0.00	(148.00)	0.00	0.00	148.00	148.00
710400	Student or Non-Emp Travel	(70.20)	(70.20)	0.00	0.00	0.00	0.00	(70.20)	70.20	70.20	0.00	0.00
7112	Research Supplies	1,724.00	1,724.00	0.00	0.00	0.00	0.00	1,724.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(657.03)	(657.03)	0.00	0.00	0.00	0.00	(657.03)	657.03	657.03	0.00	0.00
714010	Postage-Off Campus Mail Services	(58.48)	(58.48)	0.00	0.00	0.00	0.00	(58.48)	0.00	0.00	58.48	58.48
717200	Other Professional Services-General	(260.08)	(260.08)	0.00	0.00	0.00	0.00	(260.08)	260.08	260.08	0.00	0.00
718000	Telecom-General	(19.94)	(19.94)	0.00	0.00	0.00	0.00	(19.94)	0.00	0.00	19.94	19.94
Subtotal Account Pool: 71		(0.11)	(0.11)	0.00	0.00	0.00	0.00	(0.11)	1,197.87	1,197.87	526.24	526.24
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.12	0.12	0.00	0.00	0.00	0.00	0.12	539.06	539.06	236.82	236.82
Subtotal Account Pool: 76		0.12	0.12	0.00	0.00	0.00	0.00	0.12	539.06	539.06	236.82	236.82
Total Org: UDERJJ		0.01	0.01	0.00	0.00	0.00	0.00	0.01	1,736.93	1,736.93	763.06	763.06
Total Fund: 14B590		0.01	0.01	0.00	0.00	0.00	0.00	0.01	1,736.93	1,736.93	763.06	763.06

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B593 - MTBE Phase II											
Org: UDMAEL - PI Ernst Linder											
Org Mgr: Linder, Ernst											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,184.00	3,184.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,184.00	3,184.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.27	264.27
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.27	264.27
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,551.72	1,551.72
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,551.72	1,551.72
Total Org: UDMAEL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.99	4,999.99
Total Fund: 14B593		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.99	4,999.99

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>				
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>		
Fund: 14B595 - Pall Misc VII													
Org: UDCEMC - PI Michael Collins													
Org Mgr: Collins, Michael Robin													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	(1.05)	(1.05)	12,600.28	12,600.28		
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,807.74	12,807.74		
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,617.26	14,617.26		
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,372.67	36,372.67		
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,060.00	6,060.00		
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,316.45	12,316.45		
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.05)	(1.05)	94,774.40	94,774.40
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,993.10	5,993.10		
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	(0.09)	(0.09)	4,568.28	4,568.28		
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.09)	(0.09)	10,561.38	10,561.38
Account Pool: 71 - Support													
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,263.21	11,263.21		
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.48	6.48		
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.39	78.39		
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.87	107.87		
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,294.00	3,294.00		
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00		
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,776.95	14,776.95
Account Pool: 72 - Student and/or Participant Support													
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00		
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,965.00	4,965.00		
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,655.00	5,655.00
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	(0.51)	(0.51)	54,050.92	54,050.92		
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	(0.51)	(0.51)	54,050.92	54,050.92		
Total Org: UDCEMC		0.00	0.00	0.00	0.00	0.00	0.00	(1.65)	(1.65)	179,818.65	179,818.65		
Total Fund: 14B595		0.00	0.00	0.00	0.00	0.00	0.00	(1.65)	(1.65)	179,818.65	179,818.65		

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B596 - Hyperpolarized 3Helium												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,404.12	6,404.12
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,648.76	10,648.76
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738.81	1,738.81
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.63	41.63
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,814.00	5,814.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,647.32	24,647.32
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365.98	4,365.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.88	675.88
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,041.86	5,041.86
Account Pool: 71 - Support												
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.37	288.37
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.36	291.36
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.58	255.58
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,867.25	3,867.25
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,702.56	4,702.56
Account Pool: 76 - F&A and Internal Allocations												
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,941.87	8,941.87
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,941.87	8,941.87
Total Org: UDPHFH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,333.61	43,333.61
Total Fund: 14B596	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,333.61	43,333.61

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B597 - Copper Column											
Org: UDPHFH - PI F W Hersman											
Org Mgr: Hersman, F William											
Account Pool: 61 - Salaries and Wages											
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,568.44	6,568.44
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,401.58	1,401.58
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.00	999.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,969.02	8,969.02
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.63	574.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.20	545.20
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,119.83	1,119.83
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.13	143.13
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.13	143.13
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,660.32	2,660.32
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,660.32	2,660.32
Total Org: UDPHFH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,892.30	12,892.30
Total Fund: 14B597		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,892.30	12,892.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B598 - NHIRC:Sky-Skan Climate Chg												
Org: UDOMCW - PI Colin Ware												
Org Mgr: Ware, Colin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,799.51	7,799.51
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,076.92	2,076.92
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,612.96	5,612.96
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,720.00	2,720.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,209.39	18,209.39
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,301.33	2,301.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.74	819.74
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,121.07	3,121.07
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.56	56.56
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.28	111.28
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(412.30)	(412.30)	4,889.00	4,889.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(412.30)	(412.30)	5,056.84	5,056.84
Total Org: UDOMCW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(412.30)	(412.30)	26,387.30	26,387.30
Total Fund: 14B598		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(412.30)	(412.30)	26,387.30	26,387.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B600 - NHIRC:Nanocomp-Carbon Nano												
Org: UDMSCA - PI Carmela Amato-Wierda												
Org Mgr: Amato-Wierda, Carmela C												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,086.00	13,086.00	0.00	0.00	0.00	0.00	13,086.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,396.37)	(11,396.37)	0.00	0.00	0.00	0.00	(11,396.37)	0.00	0.00	11,396.37	11,396.37
615F10	PAT	(12,475.74)	(12,475.74)	0.00	0.00	0.00	0.00	(12,475.74)	4,033.25	4,033.25	8,442.49	8,442.49
615NZ0	PAT Unallocated Budget (Bud Only)	21,280.47	21,280.47	0.00	0.00	0.00	0.00	21,280.47	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(742.82)	(742.82)	0.00	0.00	0.00	0.00	(742.82)	378.08	378.08	364.74	364.74
Subtotal Account Pool: 61		9,751.54	9,751.54	0.00	0.00	0.00	0.00	9,751.54	4,411.33	4,411.33	20,203.60	20,203.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,879.76	4,879.76	0.00	0.00	0.00	0.00	4,879.76	1,645.56	1,645.56	3,461.24	3,461.24
65YP10	Nonstatus Benefit Distr (Fica)	(946.22)	(946.22)	0.00	0.00	0.00	0.00	(946.22)	0.00	0.00	946.22	946.22
Subtotal Account Pool: 65		3,933.54	3,933.54	0.00	0.00	0.00	0.00	3,933.54	1,645.56	1,645.56	4,407.46	4,407.46
Account Pool: 71 - Support												
711100	Supplies-General	(975.08)	(975.08)	0.00	0.00	0.00	0.00	(975.08)	0.00	0.00	975.08	975.08
7112	Research Supplies	8,001.00	8,001.00	0.00	0.00	0.00	0.00	8,001.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,953.42)	(12,953.42)	0.00	0.00	0.00	0.00	(12,953.42)	8,330.98	8,330.98	4,622.44	4,622.44
713000	Printing & Copying-General	(56.95)	(56.95)	0.00	0.00	0.00	0.00	(56.95)	34.55	34.55	22.40	22.40
714010	Postage-Off Campus Mail Services	(687.23)	(687.23)	0.00	0.00	0.00	0.00	(687.23)	494.69	494.69	192.54	192.54
716000	Maintenance & Repairs-General	(99.92)	(99.92)	0.00	0.00	0.00	0.00	(99.92)	99.92	99.92	0.00	0.00
717200	Other Professional Services-General	(62.25)	(62.25)	0.00	0.00	0.00	0.00	(62.25)	0.00	0.00	62.25	62.25
Subtotal Account Pool: 71		(6,833.85)	(6,833.85)	0.00	0.00	0.00	0.00	(6,833.85)	8,960.14	8,960.14	5,874.71	5,874.71
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,818.84	6,818.84	0.00	0.00	0.00	0.00	6,818.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		6,818.84	6,818.84	0.00	0.00	0.00	0.00	6,818.84	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	90.00	90.00	0.00	0.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00	0.00
Subtotal Account Pool: 7Z		90.00	90.00	0.00	0.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00	0.00
Total Org: UDMSCA		13,760.07	13,760.07	0.00	0.00	0.00	0.00	13,760.07	14,927.03	14,927.03	30,485.77	30,485.77
Total Fund: 14B600		13,760.07	13,760.07	0.00	0.00	0.00	0.00	13,760.07	14,927.03	14,927.03	30,485.77	30,485.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B606 - Greenland Monitoring												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,782.83)	(4,782.83)	0.00	9,663.68	0.00	9,663.68	(14,446.51)	4,782.83	4,782.83	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,479.78	0.00	2,479.78	(2,479.78)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	0.00	50,920.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	495.36	0.00	495.36	(495.36)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,793.04)	(4,793.04)	0.00	419.84	0.00	419.84	(5,212.88)	4,793.04	4,793.04	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(3,800.16)	(3,800.16)	0.00	3,800.01	0.00	3,800.01	(7,600.17)	3,800.16	3,800.16	0.00	0.00
61CPEX	Part Time Salary	(3,770.80)	(3,770.80)	0.00	0.00	0.00	0.00	(3,770.80)	0.00	0.00	3,770.80	3,770.80
Subtotal Account Pool: 61		33,773.17	33,773.17	0.00	16,858.67	0.00	16,858.67	16,914.50	13,376.03	13,376.03	3,770.80	3,770.80
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(720.97)	(720.97)	0.00	1,130.93	0.00	1,130.93	(1,851.90)	720.97	720.97	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,830.44	14,830.44	0.00	1,432.62	0.00	1,432.62	13,397.82	1,955.56	1,955.56	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(312.96)	(312.96)	0.00	0.00	0.00	0.00	(312.96)	0.00	0.00	312.96	312.96
Subtotal Account Pool: 65		13,796.51	13,796.51	0.00	2,563.55	0.00	2,563.55	11,232.96	2,676.53	2,676.53	312.96	312.96
Account Pool: 71 - Support												
710	Travel	1,360.00	1,360.00	0.00	0.00	0.00	0.00	1,360.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(444.34)	(444.34)	0.00	405.40	0.00	405.40	(849.74)	263.68	263.68	180.66	180.66
7112	Research Supplies	34,224.00	34,224.00	0.00	0.00	0.00	0.00	34,224.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,633.27)	(1,633.27)	0.00	4,665.67	0.00	4,665.67	(6,298.94)	0.00	0.00	1,633.27	1,633.27
716000	Maintenance & Repairs-General	(425.87)	(425.87)	0.00	0.00	0.00	0.00	(425.87)	425.87	425.87	0.00	0.00
717200	Other Professional Services-General	(481.00)	(481.00)	0.00	12,316.71	0.00	12,316.71	(12,797.71)	0.00	0.00	481.00	481.00
719000	Business Meals-Meetings-Non Travel	(41.79)	(41.79)	0.00	0.00	0.00	0.00	(41.79)	41.79	41.79	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,620.00	0.00	2,620.00	(2,620.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		32,557.73	32,557.73	0.00	20,007.78	0.00	20,007.78	12,549.95	731.34	731.34	2,294.93	2,294.93
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(16,325.42)	(16,325.42)	0.00	0.00	0.00	0.00	(16,325.42)	0.00	0.00	16,325.42	16,325.42
Subtotal Account Pool: 74		(16,325.42)	(16,325.42)	0.00	0.00	0.00	0.00	(16,325.42)	0.00	0.00	16,325.42	16,325.42
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,404.26	27,404.26	30.78	13,484.97	0.00	13,484.97	13,919.29	5,740.21	5,740.21	2,181.53	2,181.53
Subtotal Account Pool: 76		27,404.26	27,404.26	30.78	13,484.97	0.00	13,484.97	13,919.29	5,740.21	5,740.21	2,181.53	2,181.53
Total Org: UDCERR		91,206.25	91,206.25	30.78	52,914.97	0.00	52,914.97	38,291.28	22,524.11	22,524.11	24,885.64	24,885.64
Total Fund: 14B606		91,206.25	91,206.25	30.78	52,914.97	0.00	52,914.97	38,291.28	22,524.11	22,524.11	24,885.64	24,885.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B607 - NHIRC:Alaka'i-Signal Processg												
Org: UDMAKS - PI Kevin Short												
Org Mgr: Short, Kevin M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,385.00	29,385.00	0.00	0.00	0.00	0.00	29,385.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(22,825.00)	(22,825.00)	0.00	0.00	0.00	0.00	(22,825.00)	0.00	0.00	22,825.00	22,825.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,139.95	0.00	2,139.95	(2,139.95)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,374.69)	(15,374.69)	0.00	0.00	0.00	0.00	(15,374.69)	9,485.24	9,485.24	5,889.45	5,889.45
613NZ0	Grad Unallocated Budget (Bud Only)	11,375.00	11,375.00	0.00	0.00	0.00	0.00	11,375.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,560.31	2,560.31	0.00	2,139.95	0.00	2,139.95	420.36	9,485.24	9,485.24	28,714.45	28,714.45
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	179.75	0.00	179.75	(179.75)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,469.00	2,469.00	0.00	0.00	0.00	0.00	2,469.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,894.49)	(1,894.49)	0.00	0.00	0.00	0.00	(1,894.49)	0.00	0.00	1,894.49	1,894.49
Subtotal Account Pool: 65		574.51	574.51	0.00	179.75	0.00	179.75	394.76	0.00	0.00	1,894.49	1,894.49
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(662.03)	(662.03)	662.03	662.03
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(662.03)	(662.03)	662.03	662.03
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	745.00	745.00	0.00	0.00
721100	Assistantships	6,771.00	6,771.00	0.00	0.00	0.00	0.00	6,771.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,841.00)	(6,841.00)	0.00	0.00	0.00	0.00	(6,841.00)	3,270.25	3,270.25	3,570.75	3,570.75
Subtotal Account Pool: 72		(815.00)	(815.00)	0.00	0.00	0.00	0.00	(815.00)	4,015.25	4,015.25	3,570.75	3,570.75
Total Org: UDMAKS		2,319.82	2,319.82	0.00	2,319.70	0.00	2,319.70	0.12	12,838.46	12,838.46	34,841.72	34,841.72
Total Fund: 14B607		2,319.82	2,319.82	0.00	2,319.70	0.00	2,319.70	0.12	12,838.46	12,838.46	34,841.72	34,841.72

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B608 - WMMN H2S												
Org: UDERJJ - PI - Jenna Jambeck												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,648.37)	(2,648.37)	0.00	0.00	0.00	0.00	(2,648.37)	2,648.37	2,648.37	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,812.00	4,812.00	0.00	0.00	0.00	0.00	4,812.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(1,329.85)	(1,329.85)	0.00	0.00	0.00	0.00	(1,329.85)	1,329.85	1,329.85	0.00	0.00
Subtotal Account Pool: 61		833.78	833.78	0.00	0.00	0.00	0.00	833.78	3,978.22	3,978.22	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	892.46	892.46	0.00	0.00	0.00	0.00	892.46	1,080.54	1,080.54	0.00	0.00
Subtotal Account Pool: 65		892.46	892.46	0.00	0.00	0.00	0.00	892.46	1,080.54	1,080.54	0.00	0.00
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
7112	Research Supplies	2,069.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,765.24)	(3,765.24)	0.00	0.00	0.00	0.00	(3,765.24)	73.59	73.59	3,691.65	3,691.65
714010	Postage-Off Campus Mail Services	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71		(1,726.24)	(1,726.24)	0.00	0.00	0.00	0.00	(1,726.24)	73.59	73.59	3,971.65	3,971.65
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.80)	(0.80)	0.00	0.00	0.00	0.00	(0.80)	2,309.56	2,309.56	1,787.24	1,787.24
Subtotal Account Pool: 76		(0.80)	(0.80)	0.00	0.00	0.00	0.00	(0.80)	2,309.56	2,309.56	1,787.24	1,787.24
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.80)	0.00	(0.80)	0.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.80)	0.00	(0.80)	0.80	0.00	0.00	0.00	0.00
Total Org: UDERJJ		(0.80)	(0.80)	0.00	(0.80)	0.00	(0.80)	(0.00)	7,441.91	7,441.91	5,758.89	5,758.89
Total Fund: 14B608		(0.80)	(0.80)	0.00	(0.80)	0.00	(0.80)	(0.00)	7,441.91	7,441.91	5,758.89	5,758.89

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B609 - NHIRC:Amberwave Nano-Patrnng												
Org: UDCHGM - PI Glenn Miller												
Org Mgr: Miller, Glenn T												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,854.48)	(4,854.48)	0.00	0.00	0.00	0.00	(4,854.48)	2,278.63	2,278.63	2,575.85	2,575.85
611Q90	Post Doc	15,019.14	15,019.14	0.00	0.00	0.00	0.00	15,019.14	24,980.86	24,980.86	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,246.19	0.00	8,246.19	(8,246.19)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,788.57)	(7,788.57)	0.00	0.00	0.00	0.00	(7,788.57)	7,788.57	7,788.57	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(7,969.25)	(7,969.25)	0.00	0.00	0.00	0.00	(7,969.25)	5,569.24	5,569.24	2,400.01	2,400.01
Subtotal Account Pool: 61		2,406.84	2,406.84	0.00	8,246.19	0.00	8,246.19	(5,839.35)	40,617.30	40,617.30	4,975.86	4,975.86
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	692.67	0.00	692.67	(692.67)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,171.46	4,171.46	0.00	0.00	0.00	0.00	4,171.46	7,044.54	7,044.54	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,072.41)	(1,072.41)	0.00	0.00	0.00	0.00	(1,072.41)	659.22	659.22	413.19	413.19
Subtotal Account Pool: 65		3,099.05	3,099.05	0.00	692.67	0.00	692.67	2,406.38	7,703.76	7,703.76	413.19	413.19
Account Pool: 71 - Support												
7112	Research Supplies	12,034.00	11,997.47	0.00	0.00	0.00	0.00	11,997.47	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,375.24)	(2,375.24)	0.00	0.00	0.00	0.00	(2,375.24)	2,375.24	2,375.24	0.00	0.00
717200	Other Professional Services-General	(2,581.87)	(2,581.87)	0.00	0.00	0.00	0.00	(2,581.87)	2,581.87	2,581.87	0.00	0.00
Subtotal Account Pool: 71		7,076.89	7,040.36	0.00	0.00	0.00	0.00	7,040.36	4,957.11	4,957.11	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	745.00	745.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,862.38)	(2,862.38)	0.00	0.00	0.00	0.00	(2,862.38)	2,862.38	2,862.38	0.00	0.00
Subtotal Account Pool: 72		(3,607.38)	(3,607.38)	0.00	0.00	0.00	0.00	(3,607.38)	3,607.38	3,607.38	0.00	0.00
Total Org: UDCHGM		8,975.40	8,938.87	0.00	8,938.86	0.00	8,938.86	0.01	56,885.55	56,885.55	5,389.05	5,389.05
Total Fund: 14B609		8,975.40	8,938.87	0.00	8,938.86	0.00	8,938.86	0.01	56,885.55	56,885.55	5,389.05	5,389.05

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B611 - NHIRC:Presstek-Latex Polymers												
Org: UDMSDS - PI Donald Sundberg												
Org Mgr: Sundberg, Donald C												
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	9,210.96	0.00	9,210.96	(9,210.96)	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,041.33)	(2,041.33)	0.00	4,700.69	0.00	4,700.69	(6,742.02)	2,041.33	2,041.33	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(7,413.88)	(7,413.88)	0.00	0.00	0.00	0.00	(7,413.88)	7,413.88	7,413.88	0.00	0.00
611F60	Faculty NTT Research	(10,108.95)	(10,108.95)	0.00	20,005.17	0.00	20,005.17	(30,114.12)	10,108.95	10,108.95	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	91,908.00	91,908.00	0.00	0.00	0.00	0.00	91,908.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,000.05)	(15,000.05)	0.00	0.00	0.00	0.00	(15,000.05)	9,000.03	9,000.03	6,000.02	6,000.02
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,805.00)	(11,805.00)	0.00	3,954.50	0.00	3,954.50	(15,759.50)	9,470.00	9,470.00	2,335.00	2,335.00
Subtotal Account Pool: 61		45,538.79	45,538.79	0.00	37,871.32	0.00	37,871.32	7,667.47	38,034.19	38,034.19	8,335.02	8,335.02
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(794.28)	(794.28)	0.00	1,168.64	0.00	1,168.64	(1,962.92)	794.28	794.28	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,327.57	5,327.57	0.00	8,442.13	0.00	8,442.13	(3,114.56)	4,124.43	4,124.43	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,254.24)	(1,254.24)	0.00	0.00	0.00	0.00	(1,254.24)	756.01	756.01	498.23	498.23
Subtotal Account Pool: 65		3,279.05	3,279.05	0.00	9,610.77	0.00	9,610.77	(6,331.72)	5,674.72	5,674.72	498.23	498.23
Account Pool: 71 - Support												
710000	In-State Travel	(126.05)	(126.05)	0.00	0.00	0.00	0.00	(126.05)	102.05	102.05	24.00	24.00
7112	Research Supplies	3,740.00	3,740.00	0.00	0.00	0.00	0.00	3,740.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,109.94)	(4,109.94)	0.00	839.77	0.00	839.77	(4,949.71)	3,842.12	3,842.12	267.82	267.82
Subtotal Account Pool: 71		(495.99)	(495.99)	0.00	839.77	0.00	839.77	(1,335.76)	3,944.17	3,944.17	291.82	291.82
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Total Org: UDMSDS		48,321.85	48,321.85	0.00	48,321.85	0.00	48,321.85	0.00	47,653.08	47,653.08	9,125.07	9,125.07
Total Fund: 14B611		48,321.85	48,321.85	0.00	48,321.85	0.00	48,321.85	0.00	47,653.08	47,653.08	9,125.07	9,125.07

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14B612 - Smoking												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,389.00	11,389.00	0.00	0.00	0.00	0.00	11,389.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,899.89)	(9,899.89)	0.00	0.00	0.00	0.00	(9,899.89)	0.00	0.00	9,899.89	9,899.89
613P90	*OBS*Grad Summer Appoint-Research	(1,542.85)	(1,542.85)	0.00	0.00	0.00	0.00	(1,542.85)	0.00	0.00	1,542.85	1,542.85
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,946.26	1,946.26	0.00	0.00	0.00	0.00	1,946.26	0.00	0.00	11,442.74	11,442.74
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,218.00	1,218.00	0.00	0.00	0.00	0.00	1,218.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(128.05)	(128.05)	0.00	0.00	0.00	0.00	(128.05)	0.00	0.00	128.05	128.05
Subtotal Account Pool: 65		1,089.95	1,089.95	0.00	0.00	0.00	0.00	1,089.95	0.00	0.00	128.05	128.05
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,587.39)	(1,587.39)	0.00	0.00	0.00	0.00	(1,587.39)	(185.13)	(185.13)	1,772.52	1,772.52
710200	Foreign Travel	(300.31)	(300.31)	0.00	0.00	0.00	0.00	(300.31)	0.00	0.00	300.31	300.31
710300	Conference Registration Fees	(410.79)	(410.79)	0.00	0.00	0.00	0.00	(410.79)	0.00	0.00	410.79	410.79
7112	Research Supplies	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(358.06)	(358.06)	0.00	0.00	0.00	0.00	(358.06)	0.00	0.00	358.06	358.06
Subtotal Account Pool: 71		(1,306.55)	(1,306.55)	0.00	0.00	0.00	0.00	(1,306.55)	(185.13)	(185.13)	2,841.68	2,841.68
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721155	Asstship-Tuition Waiver	(4,489.50)	(4,489.50)	0.00	0.00	0.00	0.00	(4,489.50)	0.00	0.00	4,489.50	4,489.50
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(2,179.50)	(2,179.50)	0.00	0.00	0.00	0.00	(2,179.50)	0.00	0.00	5,179.50	5,179.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	449.84	449.84	0.00	0.00	0.00	0.00	449.84	(48.13)	(48.13)	3,747.29	3,747.29
Subtotal Account Pool: 76		449.84	449.84	0.00	0.00	0.00	0.00	449.84	(48.13)	(48.13)	3,747.29	3,747.29
Total Org: UDPHFH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(233.26)	(233.26)	23,339.26	23,339.26
Total Fund: 14B612		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(233.26)	(233.26)	23,339.26	23,339.26

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B614 - Manchester RBF											
Org: UDCEMC - PI Michael Collins											
Org Mgr: Collins, Michael Robin											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023.75	1,023.75
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(319.16)	(319.16)	2,202.92	2,202.92
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(319.16)	(319.16)	3,226.67	3,226.67
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.98	84.98
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.98	84.98
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.16	319.16
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,812.07	1,812.07
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,179.23	2,179.23
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(143.62)	(143.62)	2,470.90	2,470.90
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(143.62)	(143.62)	2,470.90	2,470.90
Total Org: UDCEMC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(462.78)	(462.78)	7,961.78	7,961.78
Total Fund: 14B614	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(462.78)	(462.78)	7,961.78	7,961.78

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B618 - NH IRC:IVS Multi-Beam												
Org: UDOMTW - PI Thomas Weber												
Org Mgr: Weber, Thomas C												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(17,012.05)	(17,012.05)	0.00	11,341.37	0.00	11,341.37	(28,353.42)	17,012.05	17,012.05	0.00	0.00
611Q90	Post Doc	30,590.00	30,590.00	0.00	0.00	0.00	0.00	30,590.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,639.43	0.00	5,639.43	(5,639.43)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(210.00)	(210.00)	0.00	204.00	0.00	204.00	(414.00)	210.00	210.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	537.60	0.00	537.60	(537.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,367.95	13,367.95	0.00	17,722.40	0.00	17,722.40	(4,354.45)	17,222.05	17,222.05	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,429.02)	(1,429.02)	0.00	952.68	0.00	952.68	(2,381.70)	1,429.02	1,429.02	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,060.00	8,060.00	0.00	2,379.84	0.00	2,379.84	5,680.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,630.98	6,630.98	0.00	3,332.52	0.00	3,332.52	3,298.46	1,429.02	1,429.02	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	38.00	38.00	0.00	0.00
710200	Foreign Travel	(67.05)	(67.05)	0.00	40.00	0.00	40.00	(107.05)	67.05	67.05	0.00	0.00
7112	Research Supplies	1,416.00	1,416.00	0.00	0.00	0.00	0.00	1,416.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,310.95	1,310.95	0.00	40.00	0.00	40.00	1,270.95	105.05	105.05	0.00	0.00
Total Org: UDOMTW		21,309.88	21,309.88	0.00	21,094.92	0.00	21,094.92	214.96	18,756.12	18,756.12	0.00	0.00
Total Fund: 14B618		21,309.88	21,309.88	0.00	21,094.92	0.00	21,094.92	214.96	18,756.12	18,756.12	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B632 - Electroplating Chemistry												
Org: UDKEDB - PI Dale Barkey												
Org Mgr: Barkey, Dale P												
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,069.00	1,069.00	0.00	0.00	0.00	0.00	1,069.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,060.81)	(2,060.81)	0.00	0.00	0.00	0.00	(2,060.81)	2,004.88	2,004.88	55.93	55.93
Subtotal Account Pool: 71		8.19	8.19	0.00	0.00	0.00	0.00	8.19	2,004.88	2,004.88	55.93	55.93
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3.63	3.63	0.00	0.00	0.00	0.00	3.63	902.20	902.20	25.17	25.17
Subtotal Account Pool: 76		3.63	3.63	0.00	0.00	0.00	0.00	3.63	902.20	902.20	25.17	25.17
Total Org: UDKEDB		11.82	11.82	0.00	0.00	0.00	0.00	11.82	2,907.08	2,907.08	81.10	81.10
Total Fund: 14B632		11.82	11.82	0.00	0.00	0.00	0.00	11.82	2,907.08	2,907.08	81.10	81.10

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B634 - DPR-SHA Agreement											
Org: UDCEJB - PI Jean Benoit											
Account Pool: 61 - Salaries and Wages											
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,857.20	5,857.20	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,857.20	5,857.20	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.00	492.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.00	492.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.79	1,650.79	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.79	1,650.79	0.00	0.00
Total Org: UDCEJB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,999.99	7,999.99	0.00	0.00
Total Fund: 14B634	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,999.99	7,999.99	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B636 - NHIRC: Foss -Silver Nanoptcle												
Org: UDMSJH - PI James Harper												
Org Mgr: Harper, James M E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,425.00	8,900.06	0.00	0.00	0.00	0.00	8,900.06	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,696.95)	(3,696.95)	0.00	5,203.11	0.00	5,203.11	(8,900.06)	3,696.95	3,696.95	0.00	0.00
613N30	Graduate Research Assistant	(16,192.44)	(16,192.44)	0.00	18,000.06	0.00	18,000.06	(34,192.50)	16,192.44	16,192.44	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,495.00	39,642.36	0.00	0.00	0.00	0.00	39,642.36	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,893.86)	(2,893.86)	0.00	0.00	0.00	0.00	(2,893.86)	2,893.86	2,893.86	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,548.00	0.00	2,548.00	(2,548.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		41,136.75	25,759.17	0.00	25,751.17	0.00	25,751.17	8.00	22,783.25	22,783.25	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(310.55)	(310.55)	0.00	437.07	0.00	437.07	(747.62)	310.55	310.55	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,670.00	990.70	0.00	0.00	0.00	0.00	990.70	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(243.08)	(243.08)	0.00	0.00	0.00	0.00	(243.08)	243.08	243.08	0.00	0.00
Subtotal Account Pool: 65		2,116.37	437.07	0.00	437.07	0.00	437.07	0.00	553.63	553.63	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	382.20	0.00	382.20	(382.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	502.00	502.00	0.00	0.00	0.00	0.00	502.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(381.93)	(381.93)	0.00	1,726.21	0.00	1,726.21	(2,108.14)	381.93	381.93	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	91.90	0.00	91.90	(91.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		120.07	120.07	0.00	2,200.31	0.00	2,200.31	(2,080.24)	381.93	381.93	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
721100	Assistantships	24,700.00	10,068.24	0.00	0.00	0.00	0.00	10,068.24	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,449.00)	(3,449.00)	0.00	2,919.00	0.00	2,919.00	(6,368.00)	3,449.00	3,449.00	0.00	0.00
Subtotal Account Pool: 72		21,251.00	6,619.24	0.00	4,539.00	0.00	4,539.00	2,080.24	3,449.00	3,449.00	0.00	0.00
Total Org: UDMSJH		64,624.19	32,935.55	0.00	32,927.55	0.00	32,927.55	8.00	27,167.81	27,167.81	0.00	0.00
Total Fund: 14B636		64,624.19	32,935.55	0.00	32,927.55	0.00	32,927.55	8.00	27,167.81	27,167.81	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B638 - PALL Misc Proj VIII												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(27,073.24)	(27,073.24)	0.00	0.00	0.00	0.00	(27,073.24)	27,073.24	27,073.24	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,013.88)	(7,013.88)	0.00	0.00	0.00	0.00	(7,013.88)	7,013.88	7,013.88	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(152.49)	(152.49)	0.00	0.00	0.00	0.00	(152.49)	152.49	152.49	0.00	0.00
61CPHX	Part Time Hourly	(6,382.50)	(6,382.50)	0.00	0.00	0.00	0.00	(6,382.50)	6,382.50	6,382.50	0.00	0.00
61DTEX	Full Time Temp - Exempt	(40,789.10)	(40,789.10)	0.00	0.00	0.00	0.00	(40,789.10)	40,789.10	40,789.10	0.00	0.00
61SNSH	Student Labor	(15,264.55)	(15,264.55)	0.00	0.00	0.00	0.00	(15,264.55)	15,264.55	15,264.55	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(22,675.76)	(22,675.76)	0.00	0.00	0.00	0.00	(22,675.76)	96,675.76	96,675.76	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,274.15)	(2,274.15)	0.00	0.00	0.00	0.00	(2,274.15)	2,274.15	2,274.15	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,696.00	12,696.00	0.00	0.00	0.00	0.00	12,696.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(548.98)	(548.98)	0.00	0.00	0.00	0.00	(548.98)	548.98	548.98	0.00	0.00
65YT10	FT Temp Benefit Distr	(3,426.25)	(3,426.25)	0.00	0.00	0.00	0.00	(3,426.25)	3,426.25	3,426.25	0.00	0.00
Subtotal Account Pool: 65		6,446.62	6,446.62	0.00	0.00	0.00	0.00	6,446.62	6,249.38	6,249.38	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,797.17)	(5,797.17)	0.00	0.00	0.00	0.00	(5,797.17)	5,797.17	5,797.17	0.00	0.00
713000	Printing & Copying-General	(16.08)	(16.08)	0.00	6.24	0.00	6.24	(22.32)	16.08	16.08	0.00	0.00
714010	Postage-Off Campus Mail Services	(49.88)	(49.88)	0.00	0.00	0.00	0.00	(49.88)	49.88	49.88	0.00	0.00
717200	Other Professional Services-General	(918.00)	(918.00)	0.00	144.00	0.00	144.00	(1,062.00)	918.00	918.00	0.00	0.00
Subtotal Account Pool: 71		8,218.87	8,218.87	0.00	150.24	0.00	150.24	8,068.63	6,781.13	6,781.13	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	745.00	745.00	0.00	0.00
721155	Asstship-Tuition Waiver	(834.50)	(834.50)	0.00	0.00	0.00	0.00	(834.50)	834.50	834.50	0.00	0.00
Subtotal Account Pool: 72		(1,579.50)	(1,579.50)	0.00	0.00	0.00	0.00	(1,579.50)	1,579.50	1,579.50	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	10,750.00	0.00	10,750.00	(10,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		20,000.00	20,000.00	0.00	10,750.00	0.00	10,750.00	9,250.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,395.15	5,395.15	0.00	4,905.11	0.00	4,905.11	490.04	49,367.85	49,367.85	0.00	0.00
Subtotal Account Pool: 76		5,395.15	5,395.15	0.00	4,905.11	0.00	4,905.11	490.04	49,367.85	49,367.85	0.00	0.00
Total Org: UDCEMC		15,805.38	15,805.38	0.00	15,805.35	0.00	15,805.35	0.03	160,653.62	160,653.62	0.00	0.00
Total Fund: 14B638		15,805.38	15,805.38	0.00	15,805.35	0.00	15,805.35	0.03	160,653.62	160,653.62	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B639 - WM C&D Fines as Roadbase												
Org: UDERJJ - PI - Jenna Jambeck												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,207.42)	(9,207.42)	0.00	6,816.56	0.00	6,816.56	(16,023.98)	9,207.42	9,207.42	0.00	0.00
611F60	Faculty NTT Research	(3,949.19)	(3,949.19)	0.00	0.00	0.00	0.00	(3,949.19)	3,949.19	3,949.19	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,655.00	7,655.00	0.00	0.00	0.00	0.00	7,655.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,451.68)	(2,451.68)	0.00	271.05	0.00	271.05	(2,722.73)	2,451.68	2,451.68	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,453.29)	(1,453.29)	0.00	7,087.61	0.00	7,087.61	(8,540.90)	15,608.29	15,608.29	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(773.41)	(773.41)	0.00	572.59	0.00	572.59	(1,346.00)	773.41	773.41	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	711.74	711.74	0.00	0.00	0.00	0.00	711.74	1,611.26	1,611.26	0.00	0.00
Subtotal Account Pool: 65		(61.67)	(61.67)	0.00	572.59	0.00	572.59	(634.26)	2,384.67	2,384.67	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(135.61)	(135.61)	0.00	0.00	0.00	0.00	(135.61)	135.61	135.61	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,728.63)	(1,728.63)	0.00	23.80	0.00	23.80	(1,752.43)	1,728.63	1,728.63	0.00	0.00
713000	Printing & Copying-General	(112.24)	(112.24)	0.00	0.00	0.00	0.00	(112.24)	112.24	112.24	0.00	0.00
714010	Postage-Off Campus Mail Services	(763.88)	(763.88)	0.00	26.71	0.00	26.71	(790.59)	763.88	763.88	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,889.05	0.00	1,889.05	(1,889.05)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(442.00)	(442.00)	0.00	0.00	0.00	0.00	(442.00)	442.00	442.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,817.64	11,817.64	0.00	1,939.56	0.00	1,939.56	9,878.08	3,182.36	3,182.36	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,636.11	4,636.11	0.00	4,319.88	0.00	4,319.88	316.23	9,528.89	9,528.89	0.00	0.00
Subtotal Account Pool: 76		4,636.11	4,636.11	0.00	4,319.88	0.00	4,319.88	316.23	9,528.89	9,528.89	0.00	0.00
Total Org: UDERJJ		14,938.79	14,938.79	0.00	13,919.64	0.00	13,919.64	1,019.15	30,704.21	30,704.21	0.00	0.00
Total Fund: 14B639		14,938.79	14,938.79	0.00	13,919.64	0.00	13,919.64	1,019.15	30,704.21	30,704.21	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B641 - NHIRC:Velcro-Fabrication												
Org: UDCHGM - PI Glenn Miller												
Org Mgr: Miller, Glenn T												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(10,723.12)	(10,723.12)	0.00	0.00	0.00	0.00	(10,723.12)	10,723.12	10,723.12	0.00	0.00
613N30	Graduate Research Assistant	(7,050.03)	(7,050.03)	0.00	0.00	0.00	0.00	(7,050.03)	7,050.03	7,050.03	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(273.15)	(273.15)	0.00	0.00	0.00	0.00	(273.15)	17,773.15	17,773.15	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(900.74)	(900.74)	0.00	0.00	0.00	0.00	(900.74)	900.74	900.74	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	430.00	430.00	0.00	0.00	0.00	0.00	430.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(470.74)	(470.74)	0.00	0.00	0.00	0.00	(470.74)	900.74	900.74	0.00	0.00
Account Pool: 71 - Support												
710	Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,720.00	11,720.00	0.00	0.00	0.00	0.00	11,720.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(660.91)	(660.91)	0.00	0.00	0.00	0.00	(660.91)	660.91	660.91	0.00	0.00
717200	Other Professional Services-General	(4,396.20)	(4,396.20)	0.00	0.00	0.00	0.00	(4,396.20)	4,396.20	4,396.20	0.00	0.00
Subtotal Account Pool: 71		6,762.89	6,762.89	0.00	0.00	0.00	0.00	6,762.89	5,057.11	5,057.11	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	1,490.00	1,490.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,529.00)	(4,529.00)	0.00	0.00	0.00	0.00	(4,529.00)	4,529.00	4,529.00	0.00	0.00
Subtotal Account Pool: 72		(6,019.00)	(6,019.00)	0.00	0.00	0.00	0.00	(6,019.00)	6,019.00	6,019.00	0.00	0.00
Total Org: UDCHGM		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	29,750.00	29,750.00	0.00	0.00
Total Fund: 14B641		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	29,750.00	29,750.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B642 - Aquashield Pathex												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,440.25)	(3,440.25)	0.00	0.00	0.00	0.00	(3,440.25)	3,440.25	3,440.25	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,998.18)	(5,998.18)	0.00	0.00	0.00	0.00	(5,998.18)	5,998.18	5,998.18	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,167.00	8,167.00	0.00	0.00	0.00	0.00	8,167.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,941.78)	(3,941.78)	0.00	0.00	0.00	0.00	(3,941.78)	3,941.78	3,941.78	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,262.00	6,262.00	0.00	0.00	0.00	0.00	6,262.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,048.79	1,048.79	0.00	0.00	0.00	0.00	1,048.79	13,380.21	13,380.21	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	427.83	427.83	0.00	0.00	0.00	0.00	427.83	5,459.17	5,459.17	0.00	0.00
Subtotal Account Pool: 65		427.83	427.83	0.00	0.00	0.00	0.00	427.83	5,459.17	5,459.17	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,477.07)	(1,477.07)	0.00	0.00	0.00	0.00	(1,477.07)	1,477.07	1,477.07	0.00	0.00
7112	Research Supplies	8.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(488.00)	(488.00)	0.00	0.00	0.00	0.00	(488.00)	488.00	488.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	488.00	488.00	0.00	0.00	0.00	0.00	488.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(7.95)	(7.95)	0.00	0.00	0.00	0.00	(7.95)	7.95	7.95	0.00	0.00
Subtotal Account Pool: 71		(1,477.02)	(1,477.02)	0.00	0.00	0.00	0.00	(1,477.02)	1,973.02	1,973.02	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.18	0.18	0.00	0.00	0.00	0.00	0.18	7,117.82	7,117.82	0.00	0.00
Subtotal Account Pool: 76		0.18	0.18	0.00	0.00	0.00	0.00	0.18	7,117.82	7,117.82	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.22	0.22	0.00	0.00	0.00	0.00	0.22	(0.22)	(0.22)	0.00	0.00
Subtotal Account Pool: 7Z		0.22	0.22	0.00	0.00	0.00	0.00	0.22	(0.22)	(0.22)	0.00	0.00
Total Org: UDCERR		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	27,930.00	27,930.00	0.00	0.00
Total Fund: 14B642		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	27,930.00	27,930.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B644 - Polarized 3He Eletron Target												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,286.00	7,286.00	0.00	0.00	0.00	0.00	7,286.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(10,476.32)	(10,476.32)	0.00	0.00	0.00	0.00	(10,476.32)	10,476.32	10,476.32	0.00	0.00
615F10	PAT	(4,068.30)	(4,068.30)	0.00	0.00	0.00	0.00	(4,068.30)	4,068.30	4,068.30	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,646.00	1,646.00	0.00	0.00	0.00	0.00	1,646.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(812.62)	(812.62)	0.00	0.00	0.00	0.00	(812.62)	14,544.62	14,544.62	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,036.17	2,036.17	0.00	0.00	0.00	0.00	2,036.17	1,659.83	1,659.83	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(880.02)	(880.02)	0.00	0.00	0.00	0.00	(880.02)	880.02	880.02	0.00	0.00
Subtotal Account Pool: 65		1,156.15	1,156.15	0.00	0.00	0.00	0.00	1,156.15	2,539.85	2,539.85	0.00	0.00
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(783.78)	(783.78)	0.00	0.00	0.00	0.00	(783.78)	783.78	783.78	0.00	0.00
Subtotal Account Pool: 71		(83.78)	(83.78)	0.00	0.00	0.00	0.00	(83.78)	783.78	783.78	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	68.26	68.26	0.00	0.00	0.00	0.00	68.26	4,645.74	4,645.74	0.00	0.00
Subtotal Account Pool: 76		68.26	68.26	0.00	0.00	0.00	0.00	68.26	4,645.74	4,645.74	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.03)	0.00	(0.03)	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.03)	0.00	(0.03)	0.03	0.00	0.00	0.00	0.00
Total Org: UDPHFH		328.01	328.01	0.00	(0.03)	0.00	(0.03)	328.04	22,513.99	22,513.99	0.00	0.00
Total Fund: 14B644		328.01	328.01	0.00	(0.03)	0.00	(0.03)	328.04	22,513.99	22,513.99	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B645 - Polarized 3He Neutron												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,286.00	7,286.00	0.00	0.00	0.00	0.00	7,286.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,247.07)	(11,247.07)	0.00	0.00	0.00	0.00	(11,247.07)	11,247.07	11,247.07	0.00	0.00
615F10	PAT	(1,515.22)	(1,515.22)	0.00	0.00	0.00	0.00	(1,515.22)	1,515.22	1,515.22	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,646.00	1,646.00	0.00	0.00	0.00	0.00	1,646.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(378.00)	(378.00)	0.00	0.00	0.00	0.00	(378.00)	378.00	378.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		591.71	591.71	0.00	0.00	0.00	0.00	591.71	13,140.29	13,140.29	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,077.76	3,077.76	0.00	0.00	0.00	0.00	3,077.76	618.24	618.24	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(944.76)	(944.76)	0.00	0.00	0.00	0.00	(944.76)	944.76	944.76	0.00	0.00
Subtotal Account Pool: 65		2,133.00	2,133.00	0.00	0.00	0.00	0.00	2,133.00	1,563.00	1,563.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(66.36)	(66.36)	0.00	0.00	0.00	0.00	(66.36)	66.36	66.36	0.00	0.00
711200	Research Supplies	(1,153.37)	(1,153.37)	0.00	0.00	0.00	0.00	(1,153.37)	1,153.37	1,153.37	0.00	0.00
Subtotal Account Pool: 71		(519.73)	(519.73)	0.00	0.00	0.00	0.00	(519.73)	1,219.73	1,219.73	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	573.99	573.99	0.00	0.00	0.00	0.00	573.99	4,140.01	4,140.01	0.00	0.00
Subtotal Account Pool: 76		573.99	573.99	0.00	0.00	0.00	0.00	573.99	4,140.01	4,140.01	0.00	0.00
Total Org: UDPHFH		2,778.97	2,778.97	0.00	0.00	0.00	0.00	2,778.97	20,063.03	20,063.03	0.00	0.00
Total Fund: 14B645		2,778.97	2,778.97	0.00	0.00	0.00	0.00	2,778.97	20,063.03	20,063.03	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B646 - Stormtech Isolator Row												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,832.31)	(10,832.31)	0.00	0.00	0.00	0.00	(10,832.31)	10,832.31	10,832.31	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,833.00	10,833.00	0.00	0.00	0.00	0.00	10,833.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,377.58	0.00	6,377.58	(6,377.58)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,167.00	8,167.00	0.00	0.00	0.00	0.00	8,167.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,140.40)	(6,140.40)	0.00	0.00	0.00	0.00	(6,140.40)	6,140.40	6,140.40	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,791.82	0.00	2,791.82	(2,791.82)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,450.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,477.29	10,477.29	0.00	9,169.40	0.00	9,169.40	1,307.89	16,972.71	16,972.71	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,078.16	3,078.16	0.00	2,691.26	0.00	2,691.26	386.90	6,928.84	6,928.84	0.00	0.00
Subtotal Account Pool: 65		3,078.16	3,078.16	0.00	2,691.26	0.00	2,691.26	386.90	6,928.84	6,928.84	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,691.00	3,691.00	0.00	0.00	0.00	0.00	3,691.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,955.92)	(4,955.92)	0.00	9,708.86	0.00	9,708.86	(14,664.78)	4,955.92	4,955.92	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,899.29	0.00	2,899.29	(2,899.29)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,776.00	9,776.00	0.00	0.00	0.00	0.00	9,776.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.25	0.00	97.25	(97.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,011.08	11,011.08	0.00	12,705.40	0.00	12,705.40	(1,694.32)	4,955.92	4,955.92	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,401.69	8,401.69	0.00	8,401.63	0.00	8,401.63	0.06	9,869.31	9,869.31	0.00	0.00
Subtotal Account Pool: 76		8,401.69	8,401.69	0.00	8,401.63	0.00	8,401.63	0.06	9,869.31	9,869.31	0.00	0.00
Total Org: UDCERR		32,968.22	32,968.22	0.00	32,967.69	0.00	32,967.69	0.53	38,726.78	38,726.78	0.00	0.00
Total Fund: 14B646		32,968.22	32,968.22	0.00	32,967.69	0.00	32,967.69	0.53	38,726.78	38,726.78	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B647 - Microstructure Phase 2												
Org: UDPHTU - PI Timothy D Upton												
Org Mgr: Upton, Timothy D												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,781.62)	(14,781.62)	0.00	0.00	0.00	0.00	(14,781.62)	14,781.62	14,781.62	0.00	0.00
613N30	Graduate Research Assistant	(15,778.75)	(15,778.75)	0.00	(16.92)	0.00	(16.92)	(15,761.83)	15,778.75	15,778.75	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,060.37)	(5,060.37)	0.00	(16.92)	0.00	(16.92)	(5,043.45)	30,560.37	30,560.37	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,146.00	4,146.00	0.00	0.00	0.00	0.00	4,146.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,241.61)	(1,241.61)	0.00	0.00	0.00	0.00	(1,241.61)	1,241.61	1,241.61	0.00	0.00
Subtotal Account Pool: 65		2,904.39	2,904.39	0.00	0.00	0.00	0.00	2,904.39	1,241.61	1,241.61	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,710.00)	(4,710.00)	0.00	0.00	0.00	0.00	(4,710.00)	4,710.00	4,710.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		790.00	790.00	0.00	0.00	0.00	0.00	790.00	4,710.00	4,710.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	1,490.00	1,490.00	0.00	0.00
721100	Assistantships	4,809.00	4,809.00	0.00	0.00	0.00	0.00	4,809.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,621.00)	(1,621.00)	0.00	0.00	0.00	0.00	(1,621.00)	1,621.00	1,621.00	0.00	0.00
Subtotal Account Pool: 72		1,698.00	1,698.00	0.00	0.00	0.00	0.00	1,698.00	3,111.00	3,111.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(355.13)	(355.13)	0.00	(4.39)	0.00	(4.39)	(350.74)	9,493.13	9,493.13	0.00	0.00
Subtotal Account Pool: 76		(355.13)	(355.13)	0.00	(4.39)	0.00	(4.39)	(350.74)	9,493.13	9,493.13	0.00	0.00
Total Org: UDPHTU		(23.11)	(23.11)	0.00	(21.31)	0.00	(21.31)	(1.80)	49,116.11	49,116.11	0.00	0.00
Total Fund: 14B647		(23.11)	(23.11)	0.00	(21.31)	0.00	(21.31)	(1.80)	49,116.11	49,116.11	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B648 - Scaleup - Copper 2												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,560.00	17,560.00	0.00	0.00	0.00	0.00	17,560.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(35,748.62)	(35,748.62)	0.00	0.00	0.00	0.00	(35,748.62)	35,748.62	35,748.62	0.00	0.00
615F10	PAT	(10,150.44)	(10,150.44)	0.00	0.00	0.00	0.00	(10,150.44)	10,150.44	10,150.44	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	630.00	630.00	0.00	0.00
61SNSH	Student Labor	(582.75)	(582.75)	0.00	0.00	0.00	0.00	(582.75)	582.75	582.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,351.81)	(3,351.81)	0.00	0.00	0.00	0.00	(3,351.81)	47,111.81	47,111.81	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,584.64	6,584.64	0.00	0.00	0.00	0.00	6,584.64	4,141.36	4,141.36	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,055.83)	(3,055.83)	0.00	0.00	0.00	0.00	(3,055.83)	3,055.83	3,055.83	0.00	0.00
Subtotal Account Pool: 65		3,528.81	3,528.81	0.00	0.00	0.00	0.00	3,528.81	7,197.19	7,197.19	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	(174.52)	(174.52)	0.00	0.00	0.00	0.00	(174.52)	174.52	174.52	0.00	0.00
Subtotal Account Pool: 71		(174.52)	(174.52)	0.00	0.00	0.00	0.00	(174.52)	174.52	174.52	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.27	0.27	0.00	0.00	0.00	0.00	0.27	14,165.73	14,165.73	0.00	0.00
Subtotal Account Pool: 76		0.27	0.27	0.00	0.00	0.00	0.00	0.27	14,165.73	14,165.73	0.00	0.00
Total Org: UDPHFH		2.75	2.75	0.00	0.00	0.00	0.00	2.75	68,649.25	68,649.25	0.00	0.00
Total Fund: 14B648		2.75	2.75	0.00	0.00	0.00	0.00	2.75	68,649.25	68,649.25	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B649 - Elemental Innovation Tow Test												
Org: UDMEKB - PI Kenneth Baldwin												
Org Mgr: Baldwin, Kenneth C												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,000.12)	(8,000.12)	0.00	0.00	0.00	0.00	(8,000.12)	8,000.12	8,000.12	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,558.01)	(4,558.01)	0.00	0.00	0.00	0.00	(4,558.01)	4,558.01	4,558.01	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,558.00	4,558.00	0.00	0.00	0.00	0.00	4,558.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	3,200.00	3,200.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.13)	(0.13)	0.00	300.00	0.00	300.00	(300.13)	15,758.13	15,758.13	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(671.96)	(671.96)	0.00	0.00	0.00	0.00	(671.96)	671.96	671.96	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	940.30	940.30	0.00	0.00	0.00	0.00	940.30	1,859.70	1,859.70	0.00	0.00
65YT10	FT Temp Benefit Distr	(268.80)	(268.80)	0.00	0.00	0.00	0.00	(268.80)	268.80	268.80	0.00	0.00
Subtotal Account Pool: 65		(0.46)	(0.46)	0.00	0.00	0.00	0.00	(0.46)	2,800.46	2,800.46	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,489.24)	(1,489.24)	0.00	0.00	0.00	0.00	(1,489.24)	1,489.24	1,489.24	0.00	0.00
717200	Other Professional Services-General	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(104.67)	(104.67)	0.00	0.00	0.00	0.00	(104.67)	104.67	104.67	0.00	0.00
Subtotal Account Pool: 71		306.09	306.09	0.00	0.00	0.00	0.00	306.09	2,793.91	2,793.91	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	105.43	105.43	0.00	102.60	0.00	102.60	2.83	7,302.57	7,302.57	0.00	0.00
Subtotal Account Pool: 76		105.43	105.43	0.00	102.60	0.00	102.60	2.83	7,302.57	7,302.57	0.00	0.00
Total Org: UDMEKB		410.93	410.93	0.00	402.60	0.00	402.60	8.33	28,655.07	28,655.07	0.00	0.00
Total Fund: 14B649		410.93	410.93	0.00	402.60	0.00	402.60	8.33	28,655.07	28,655.07	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B650 - Structural Modeling & Analysis												
Org: UDCEEB - PI- Erin Santini Bell												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(719.74)	(719.74)	0.00	4,000.00	0.00	4,000.00	(4,719.74)	719.74	719.74	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,939.00	2,939.00	0.00	0.00	0.00	0.00	2,939.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,402.84)	(2,402.84)	0.00	5,909.05	0.00	5,909.05	(8,311.89)	2,402.84	2,402.84	0.00	0.00
613N30	Graduate Research Assistant	(7,013.88)	(7,013.88)	0.00	0.00	0.00	0.00	(7,013.88)	7,013.88	7,013.88	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,835.00	12,835.00	0.00	0.00	0.00	0.00	12,835.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(710.00)	(710.00)	0.00	510.00	0.00	510.00	(1,220.00)	710.00	710.00	0.00	0.00
Subtotal Account Pool: 61		4,927.54	4,927.54	0.00	10,439.05	0.00	10,439.05	(5,511.51)	10,846.46	10,846.46	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(262.30)	(262.30)	0.00	828.83	0.00	828.83	(1,091.13)	262.30	262.30	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	759.00	759.00	0.00	0.00	0.00	0.00	759.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		496.70	496.70	0.00	828.83	0.00	828.83	(332.13)	262.30	262.30	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	374.92	0.00	374.92	(374.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6.95	0.00	6.95	(6.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,897.00	6,897.00	0.00	0.00	0.00	0.00	6,897.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(194.78)	(194.78)	0.00	0.00	0.00	0.00	(194.78)	194.78	194.78	0.00	0.00
Subtotal Account Pool: 71		6,702.22	6,702.22	0.00	681.87	0.00	681.87	6,020.35	194.78	194.78	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,777.00	5,777.00	0.00	0.00	0.00	0.00	5,777.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,777.00	5,777.00	0.00	0.00	0.00	0.00	5,777.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,456.38	5,456.38	0.00	5,377.39	0.00	5,377.39	78.99	5,086.62	5,086.62	0.00	0.00
Subtotal Account Pool: 76		5,456.38	5,456.38	0.00	5,377.39	0.00	5,377.39	78.99	5,086.62	5,086.62	0.00	0.00
Total Org: UDCEEB		23,359.84	23,359.84	0.00	17,327.14	0.00	17,327.14	6,032.70	16,390.16	16,390.16	0.00	0.00
Total Fund: 14B650		23,359.84	23,359.84	0.00	17,327.14	0.00	17,327.14	6,032.70	16,390.16	16,390.16	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B651 - Polyitaconic Acid Derivatives												
Org: UDMSYD - PI Yvon Durant												
Org Mgr: Durant, Yvon G												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,850.00	3,850.00	0.00	0.00	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
61SNSH	Student Labor	(1,065.75)	(1,065.75)	0.00	0.00	0.00	0.00	(1,065.75)	1,065.75	1,065.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,921.00	2,921.00	0.00	0.00	0.00	0.00	2,921.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,215.25	9,215.25	0.00	0.00	0.00	0.00	9,215.25	1,245.75	1,245.75	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,780.00	1,780.00	0.00	0.00	0.00	0.00	1,780.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(15.12)	(15.12)	0.00	0.00	0.00	0.00	(15.12)	15.12	15.12	0.00	0.00
Subtotal Account Pool: 65		1,764.88	1,764.88	0.00	0.00	0.00	0.00	1,764.88	15.12	15.12	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,320.93)	(11,320.93)	0.00	250.09	0.00	250.09	(11,571.02)	11,320.93	11,320.93	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(49.83)	(49.83)	0.00	0.00	0.00	0.00	(49.83)	49.83	49.83	0.00	0.00
Subtotal Account Pool: 71		(6,370.76)	(6,370.76)	0.00	250.09	0.00	250.09	(6,620.85)	11,370.76	11,370.76	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	(6,321.52)	(6,321.52)	0.00	0.00	0.00	0.00	(6,321.52)	6,321.52	6,321.52	0.00	0.00
Subtotal Account Pool: 74		(6,321.52)	(6,321.52)	0.00	0.00	0.00	0.00	(6,321.52)	6,321.52	6,321.52	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,074.78	2,074.78	0.00	112.54	0.00	112.54	1,962.24	5,684.22	5,684.22	0.00	0.00
Subtotal Account Pool: 76		2,074.78	2,074.78	0.00	112.54	0.00	112.54	1,962.24	5,684.22	5,684.22	0.00	0.00
Total Org: UDMSYD		362.63	362.63	0.00	362.63	0.00	362.63	(0.00)	24,637.37	24,637.37	0.00	0.00
Total Fund: 14B651		362.63	362.63	0.00	362.63	0.00	362.63	(0.00)	24,637.37	24,637.37	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B653 - Latex Coatings												
Org: UDMSDS - PI Donald Sundberg												
Org Mgr: Sundberg, Donald C												
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	538.33	0.00	538.33	(538.33)	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,964.69)	(1,964.69)	0.00	718.31	0.00	718.31	(2,683.00)	1,964.69	1,964.69	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(5,970.56)	(5,970.56)	0.00	0.00	0.00	0.00	(5,970.56)	5,970.56	5,970.56	0.00	0.00
611F60	Faculty NTT Research	(10,257.94)	(10,257.94)	0.00	0.01	0.00	0.01	(10,257.95)	10,257.94	10,257.94	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,362.00	6,362.00	0.00	0.00	0.00	0.00	6,362.00	0.00	0.00	0.00	0.00
615F10	PAT	(395.50)	(395.50)	0.00	0.00	0.00	0.00	(395.50)	395.50	395.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,196.00	12,196.00	0.00	0.00	0.00	0.00	12,196.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,842.00)	(5,842.00)	0.00	0.00	0.00	0.00	(5,842.00)	5,842.00	5,842.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,008.00	4,008.00	0.00	0.00	0.00	0.00	4,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,864.69)	(1,864.69)	0.00	1,256.65	0.00	1,256.65	(3,121.34)	24,430.69	24,430.69	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(666.58)	(666.58)	0.00	105.56	0.00	105.56	(772.14)	666.58	666.58	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,500.43	1,500.43	0.00	0.00	0.00	0.00	1,500.43	4,346.57	4,346.57	0.00	0.00
Subtotal Account Pool: 65		833.85	833.85	0.00	105.56	0.00	105.56	728.29	5,013.15	5,013.15	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(77.00)	(77.00)	0.00	0.00	0.00	0.00	(77.00)	77.00	77.00	0.00	0.00
7112	Research Supplies	4,828.00	4,828.00	0.00	0.00	0.00	0.00	4,828.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,237.30)	(3,237.30)	0.00	(878.75)	0.00	(878.75)	(2,358.55)	3,237.30	3,237.30	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,517.00	9,517.00	0.00	0.00
Subtotal Account Pool: 71		1,513.70	1,513.70	0.00	(878.75)	0.00	(878.75)	2,392.45	12,831.30	12,831.30	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	218.14	218.14	0.00	217.56	0.00	217.56	0.58	19,023.86	19,023.86	0.00	0.00
Subtotal Account Pool: 76		218.14	218.14	0.00	217.56	0.00	217.56	0.58	19,023.86	19,023.86	0.00	0.00
Total Org: UDMSDS		701.00	701.00	0.00	701.02	0.00	701.02	(0.02)	61,299.00	61,299.00	0.00	0.00
Total Fund: 14B653		701.00	701.00	0.00	701.02	0.00	701.02	(0.02)	61,299.00	61,299.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B657 - Graphene with IBM-DARPA Cera												
Org: UDPHKP - PI Karsten Pohl												
Org Mgr: Pohl, Karsten												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,922.37)	(1,922.37)	0.00	2,705.55	0.00	2,705.55	(4,627.92)	1,922.37	1,922.37	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,233.00	5,233.00	0.00	0.00	0.00	0.00	5,233.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	58,478.34	58,478.34	0.00	50,000.03	0.00	50,000.03	8,478.31	23,371.66	23,371.66	0.00	0.00
61DTHX	Full Time Temp - Hourly	(9,600.00)	(9,600.00)	0.00	0.00	0.00	0.00	(9,600.00)	9,600.00	9,600.00	0.00	0.00
Subtotal Account Pool: 61		52,188.97	52,188.97	0.00	52,705.58	0.00	52,705.58	(516.61)	34,894.03	34,894.03	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(161.48)	(161.48)	0.00	227.28	0.00	227.28	(388.76)	161.48	161.48	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,055.32	17,055.32	0.00	15,636.86	0.00	15,636.86	1,418.46	6,602.68	6,602.68	0.00	0.00
65YT10	FT Temp Benefit Distr	(806.40)	(806.40)	0.00	0.00	0.00	0.00	(806.40)	806.40	806.40	0.00	0.00
Subtotal Account Pool: 65		16,087.44	16,087.44	0.00	15,864.14	0.00	15,864.14	223.30	7,570.56	7,570.56	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,338.00	4,338.00	0.00	0.00	0.00	0.00	4,338.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(359.00)	(359.00)	0.00	339.69	0.00	339.69	(698.69)	359.00	359.00	0.00	0.00
710300	Conference Registration Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	135.00	135.00	0.00	0.00
Subtotal Account Pool: 71		3,844.00	3,844.00	0.00	339.69	0.00	339.69	3,504.31	494.00	494.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,751.82	18,751.82	0.00	17,916.30	0.00	17,916.30	835.52	11,169.18	11,169.18	0.00	0.00
Subtotal Account Pool: 76		18,751.82	18,751.82	0.00	17,916.30	0.00	17,916.30	835.52	11,169.18	11,169.18	0.00	0.00
Total Org: UDPHKP		90,872.23	90,872.23	0.00	86,825.71	0.00	86,825.71	4,046.52	54,127.77	54,127.77	0.00	0.00
Total Fund: 14B657		90,872.23	90,872.23	0.00	86,825.71	0.00	86,825.71	4,046.52	54,127.77	54,127.77	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B663 - NHIRC:Itaconix PIA Process												
Org: UDMSYD - PI Yvon Durant												
Org Mgr: Durant, Yvon G												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,013.28)	(7,013.28)	0.00	0.00	0.00	0.00	(7,013.28)	7,013.28	7,013.28	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(540.48)	(540.48)	0.00	0.00	0.00	0.00	(540.48)	540.48	540.48	0.00	0.00
611F60	Faculty NTT Research	(11,943.60)	(11,943.60)	0.00	0.00	0.00	0.00	(11,943.60)	11,943.60	11,943.60	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,408.00	19,408.00	0.00	0.00	0.00	0.00	19,408.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,904.63)	(3,904.63)	0.00	3,326.17	0.00	3,326.17	(7,230.80)	3,904.63	3,904.63	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	0.00	10,125.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,631.01	13,631.01	0.00	3,326.17	0.00	3,326.17	10,304.84	23,401.99	23,401.99	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(917.11)	(917.11)	0.00	279.40	0.00	279.40	(1,196.51)	917.11	917.11	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,421.55	5,421.55	0.00	0.00	0.00	0.00	5,421.55	5,093.45	5,093.45	0.00	0.00
Subtotal Account Pool: 65		4,504.44	4,504.44	0.00	279.40	0.00	279.40	4,225.04	6,010.56	6,010.56	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	167.20	0.00	167.20	(167.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,452.00	7,452.00	0.00	0.00	0.00	0.00	7,452.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,457.87)	(16,457.87)	0.00	5,233.76	0.00	5,233.76	(21,691.63)	16,457.87	16,457.87	0.00	0.00
713000	Printing & Copying-General	(122.85)	(122.85)	0.00	0.20	0.00	0.20	(123.05)	122.85	122.85	0.00	0.00
Subtotal Account Pool: 71		(9,128.72)	(9,128.72)	0.00	5,401.16	0.00	5,401.16	(14,529.88)	16,580.72	16,580.72	0.00	0.00
Total Org: UDMSYD		9,006.73	9,006.73	0.00	9,006.73	0.00	9,006.73	(0.00)	45,993.27	45,993.27	0.00	0.00
Total Fund: 14B663		9,006.73	9,006.73	0.00	9,006.73	0.00	9,006.73	(0.00)	45,993.27	45,993.27	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14B664 - NHIRC:RAST RASTech Eval												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,679.00	0.00	2,679.00	(2,679.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,297.00	7,297.00	0.00	0.00	0.00	0.00	7,297.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(600.70)	(600.70)	0.00	845.42	0.00	845.42	(1,446.12)	600.70	600.70	0.00	0.00
61SNHO	Student Labor - Overtime	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	11.00	11.00	0.00	0.00
61SNSH	Student Labor	(4,071.00)	(4,071.00)	0.00	7,529.00	0.00	7,529.00	(11,600.00)	4,071.00	4,071.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	203.70	0.00	203.70	(203.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,614.30	17,614.30	0.00	11,257.12	0.00	11,257.12	6,357.18	4,682.70	4,682.70	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,284.00	1,284.00	0.00	0.00	0.00	0.00	1,284.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(50.46)	(50.46)	0.00	71.02	0.00	71.02	(121.48)	50.46	50.46	0.00	0.00
Subtotal Account Pool: 65		1,233.54	1,233.54	0.00	71.02	0.00	71.02	1,162.52	50.46	50.46	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(108.99)	(108.99)	0.00	121.99	0.00	121.99	(230.98)	108.99	108.99	0.00	0.00
7112	Research Supplies	2,085.00	2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,748.63)	(4,748.63)	0.00	14,536.42	0.00	14,536.42	(19,285.05)	4,748.63	4,748.63	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.17	0.00	7.17	(7.17)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,679.00	5,679.00	0.00	0.00	0.00	0.00	5,679.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,906.38	3,906.38	0.00	14,665.58	0.00	14,665.58	(10,759.20)	4,857.62	4,857.62	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	7,618.00	7,618.00	0.00	0.00	0.00	0.00	7,618.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,378.50	0.00	4,378.50	(4,378.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,618.00	7,618.00	0.00	4,378.50	0.00	4,378.50	3,239.50	0.00	0.00	0.00	0.00
Total Org: UDCEJD		30,372.22	30,372.22	0.00	30,372.22	0.00	30,372.22	0.00	9,590.78	9,590.78	0.00	0.00
Total Fund: 14B664		30,372.22	30,372.22	0.00	30,372.22	0.00	30,372.22	0.00	9,590.78	9,590.78	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14B665 - Cold Weather Concreting												
Org: UDCEGDG - PI David Gress												
Org Mgr: Gress, David L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,462.50)	(12,462.50)	0.00	17,539.81	0.00	17,539.81	(30,002.31)	12,462.50	12,462.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,150.00	37,150.00	0.00	0.00	0.00	0.00	37,150.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.94	0.00	14,299.94	(14,299.94)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,082.00	13,082.00	0.00	0.00	0.00	0.00	13,082.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,805.57)	(4,805.57)	0.00	5,428.54	0.00	5,428.54	(10,234.11)	4,805.57	4,805.57	0.00	0.00
61SNSH	Student Labor	(3,436.50)	(3,436.50)	0.00	2,911.36	0.00	2,911.36	(6,347.86)	3,436.50	3,436.50	0.00	0.00
61SNWS	College Work Study	(312.40)	(312.40)	0.00	687.60	0.00	687.60	(1,000.00)	312.40	312.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		42,215.03	42,215.03	0.00	40,867.25	0.00	40,867.25	1,347.78	21,016.97	21,016.97	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,046.84)	(1,046.84)	0.00	1,473.34	0.00	1,473.34	(2,520.18)	1,046.84	1,046.84	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,006.00	3,006.00	0.00	0.00	0.00	0.00	3,006.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(403.66)	(403.66)	0.00	455.98	0.00	455.98	(859.64)	403.66	403.66	0.00	0.00
Subtotal Account Pool: 65		1,555.50	1,555.50	0.00	1,929.32	0.00	1,929.32	(373.82)	1,450.50	1,450.50	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(256.40)	(256.40)	0.00	0.00	0.00	0.00	(256.40)	256.40	256.40	0.00	0.00
710400	Student or Non-Emp Travel	(398.40)	(398.40)	0.00	11.00	0.00	11.00	(409.40)	398.40	398.40	0.00	0.00
7112	Research Supplies	12,057.00	12,057.00	0.00	0.00	0.00	0.00	12,057.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,608.76)	(1,608.76)	0.00	4,655.25	0.00	4,655.25	(6,264.01)	1,608.76	1,608.76	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	161.94	0.00	161.94	(161.94)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,800.00)	(4,800.00)	0.00	5,043.00	0.00	5,043.00	(9,843.00)	4,800.00	4,800.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(32.17)	(32.17)	0.00	0.00	0.00	0.00	(32.17)	32.17	32.17	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,961.27	5,961.27	0.00	10,371.19	0.00	10,371.19	(4,409.92)	7,095.73	7,095.73	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pyrnts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
721100	Assistantships	13,044.00	13,044.00	0.00	0.00	0.00	0.00	13,044.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,407.00	0.00	9,407.00	(9,407.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		13,044.00	13,044.00	0.00	11,027.00	0.00	11,027.00	2,017.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,062.00	2,062.00	0.00	0.00	0.00	0.00	2,062.00	27,938.00	27,938.00	0.00	0.00
Subtotal Account Pool: 74		2,062.00	2,062.00	0.00	0.00	0.00	0.00	2,062.00	27,938.00	27,938.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,129.54	29,129.54	0.00	23,925.48	0.00	23,925.48	5,204.06	13,303.46	13,303.46	0.00	0.00
Subtotal Account Pool: 76		29,129.54	29,129.54	0.00	23,925.48	0.00	23,925.48	5,204.06	13,303.46	13,303.46	0.00	0.00
Total Org: UDCEGDG		108,967.34	108,967.34	0.00	88,120.24	0.00	88,120.24	20,847.10	70,804.66	70,804.66	0.00	0.00
Total Fund: 14B665		108,967.34	108,967.34	0.00	88,120.24	0.00	88,120.24	20,847.10	70,804.66	70,804.66	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B668 - Nearshore Bethymetric												
Org: UDOMTL - PI Thomas Lippmann												
Org Mgr: Lippmann, Thomas C												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,315.61)	(4,315.61)	0.00	23,120.06	0.00	23,120.06	(27,435.67)	4,315.61	4,315.61	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(17,054.46)	(17,054.46)	0.00	0.00	0.00	0.00	(17,054.46)	17,054.46	17,054.46	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	24,730.84	0.00	24,730.84	(24,730.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	83,137.00	83,137.00	0.00	0.00	0.00	0.00	83,137.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,173.96)	(2,173.96)	0.00	2,234.88	0.00	2,234.88	(4,408.84)	2,173.96	2,173.96	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,384.00	4,384.00	0.00	0.00	0.00	0.00	4,384.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(861.00)	(861.00)	0.00	2,364.00	0.00	2,364.00	(3,225.00)	861.00	861.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,800.00	28,800.00	0.00	0.00	0.00	0.00	28,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		91,915.97	91,915.97	0.00	52,449.78	0.00	52,449.78	39,466.19	24,405.03	24,405.03	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(362.50)	(362.50)	0.00	1,928.94	0.00	1,928.94	(2,291.44)	362.50	362.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,108.80	18,108.80	0.00	11,379.48	0.00	11,379.48	6,729.32	7,845.20	7,845.20	0.00	0.00
Subtotal Account Pool: 65		17,746.30	17,746.30	0.00	13,308.42	0.00	13,308.42	4,437.88	8,207.70	8,207.70	0.00	0.00
Account Pool: 71 - Support												
710	Travel	10,980.00	10,980.00	0.00	0.00	0.00	0.00	10,980.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,367.22)	(1,367.22)	0.00	2,918.02	0.00	2,918.02	(4,285.24)	1,367.22	1,367.22	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,954.00	7,954.00	0.00	0.00	0.00	0.00	7,954.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(809.80)	(809.80)	0.00	0.00	0.00	0.00	(809.80)	809.80	809.80	0.00	0.00
714010	Postage-Off Campus Mail Services	(46.28)	(46.28)	0.00	4.41	0.00	4.41	(50.69)	46.28	46.28	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.79)	(1.79)	0.00	5.52	0.00	5.52	(7.31)	1.79	1.79	0.00	0.00
Subtotal Account Pool: 71		16,708.91	16,708.91	0.00	2,977.95	0.00	2,977.95	13,730.96	2,225.09	2,225.09	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	22,486.00	22,486.00	0.00	0.00	0.00	0.00	22,486.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(2,697.99)	(2,697.99)	0.00	2,678.86	0.00	2,678.86	(5,376.85)	2,697.99	2,697.99	0.00	0.00
Subtotal Account Pool: 74		19,788.01	19,788.01	0.00	2,678.86	0.00	2,678.86	17,109.15	2,697.99	2,697.99	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	(200.96)	(200.96)	0.00	357.75	0.00	357.75	(558.71)	200.96	200.96	0.00	0.00
760300	F&A Expenditures	56,776.53	56,776.53	0.00	31,092.30	0.00	31,092.30	25,684.23	15,767.47	15,767.47	0.00	0.00
Subtotal Account Pool: 76		56,575.57	56,575.57	0.00	31,450.05	0.00	31,450.05	25,125.52	15,968.43	15,968.43	0.00	0.00
Total Org: UDOMTL		202,734.76	202,734.76	0.00	102,865.06	0.00	102,865.06	99,869.70	53,504.24	53,504.24	0.00	0.00
Total Fund: 14B668		202,734.76	202,734.76	0.00	102,865.06	0.00	102,865.06	99,869.70	53,504.24	53,504.24	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B669 - Investigate Copper Netting												
Org: UDMEBC - PI Barbaros Celikkol												
Org Mgr: Celikkol, Barbaros												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,575.41	0.00	3,575.41	(3,575.41)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,301.30	0.00	14,301.30	(14,301.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,962.00	25,962.00	0.00	0.00	0.00	0.00	25,962.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,962.00	25,962.00	0.00	17,876.71	0.00	17,876.71	8,085.29	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	295.35	0.00	295.35	(295.35)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	903.00	903.00	0.00	0.00	0.00	0.00	903.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		903.00	903.00	0.00	295.35	0.00	295.35	607.65	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,577.86)	(1,577.86)	0.00	0.00	0.00	0.00	(1,577.86)	1,577.86	1,577.86	0.00	0.00
Subtotal Account Pool: 71		(677.86)	(677.86)	0.00	0.00	0.00	0.00	(677.86)	1,577.86	1,577.86	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
721100	Assistantships	12,788.00	12,788.00	0.00	0.00	0.00	0.00	12,788.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,299.00	0.00	11,299.00	(11,299.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		12,788.00	12,788.00	0.00	12,919.00	0.00	12,919.00	(131.00)	0.00	0.00	0.00	0.00
Total Org: UDMEBC		38,975.14	38,975.14	0.00	31,091.06	0.00	31,091.06	7,884.08	1,577.86	1,577.86	0.00	0.00
Total Fund: 14B669		38,975.14	38,975.14	0.00	31,091.06	0.00	31,091.06	7,884.08	1,577.86	1,577.86	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B671 - HALO Pipe-Nut Testing											
Org: UDMEKB - PI Kenneth Baldwin											
Org Mgr: Baldwin, Kenneth C											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(4,616.63)	(4,616.63)	0.00	0.00	0.00	0.00	(4,616.63)	4,616.63	4,616.63	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,558.00	4,558.00	0.00	0.00	0.00	0.00	4,558.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	741.37	741.37	0.00	0.00	0.00	0.00	741.37	4,616.63	4,616.63	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	112.41	112.41	0.00	0.00	0.00	0.00	112.41	1,883.59	1,883.59	0.00	0.00
Subtotal Account Pool: 65	112.41	112.41	0.00	0.00	0.00	0.00	112.41	1,883.59	1,883.59	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(1,754.21)	(1,754.21)	0.00	320.30	0.00	320.30	(2,074.51)	1,754.21	1,754.21	0.00	0.00
Subtotal Account Pool: 71	1,345.79	1,345.79	0.00	320.30	0.00	320.30	1,025.49	1,754.21	1,754.21	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	751.99	751.99	0.00	109.54	0.00	109.54	642.45	2,823.01	2,823.01	0.00	0.00
Subtotal Account Pool: 76	751.99	751.99	0.00	109.54	0.00	109.54	642.45	2,823.01	2,823.01	0.00	0.00
Total Org: UDMEKB	2,951.56	2,951.56	0.00	429.84	0.00	429.84	2,521.72	11,077.44	11,077.44	0.00	0.00
Total Fund: 14B671	2,951.56	2,951.56	0.00	429.84	0.00	429.84	2,521.72	11,077.44	11,077.44	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B672 - Superoleophic Coatings												
Org: UDMSWM - PI Weihua Ming												
Org Mgr: Ming, Weihua												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,590.34)	(3,590.34)	0.00	6,040.77	0.00	6,040.77	(9,631.11)	3,590.34	3,590.34	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,801.00	7,801.00	0.00	0.00	0.00	0.00	7,801.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,577.50)	(1,577.50)	0.00	(125.00)	0.00	(125.00)	(1,452.50)	1,577.50	1,577.50	0.00	0.00
61SNWS	College Work Study	(242.00)	(242.00)	0.00	0.00	0.00	0.00	(242.00)	242.00	242.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,291.16	4,291.16	0.00	5,915.77	0.00	5,915.77	(1,624.61)	5,409.84	5,409.84	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(301.60)	(301.60)	0.00	507.43	0.00	507.43	(809.03)	301.60	301.60	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,482.00	3,482.00	0.00	0.00	0.00	0.00	3,482.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,180.40	3,180.40	0.00	507.43	0.00	507.43	2,672.97	301.60	301.60	0.00	0.00
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(171.00)	(171.00)	0.00	0.00	0.00	0.00	(171.00)	171.00	171.00	0.00	0.00
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(601.80)	(601.80)	0.00	0.00	0.00	0.00	(601.80)	601.80	601.80	0.00	0.00
Subtotal Account Pool: 71		527.20	527.20	0.00	0.00	0.00	0.00	527.20	772.80	772.80	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,599.10	3,599.10	0.00	2,890.44	0.00	2,890.44	708.66	2,917.90	2,917.90	0.00	0.00
Subtotal Account Pool: 76		3,599.10	3,599.10	0.00	2,890.44	0.00	2,890.44	708.66	2,917.90	2,917.90	0.00	0.00
Total Org: UDMSWM		11,597.86	11,597.86	0.00	9,313.64	0.00	9,313.64	2,284.22	9,402.14	9,402.14	0.00	0.00
Total Fund: 14B672		11,597.86	11,597.86	0.00	9,313.64	0.00	9,313.64	2,284.22	9,402.14	9,402.14	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B674 - Air Deployed Mooring												
Org: UDMEKB - PI Kenneth Baldwin												
Org Mgr: Baldwin, Kenneth C												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,953.85)	(11,953.85)	0.00	42,642.07	0.00	42,642.07	(54,595.92)	11,953.85	11,953.85	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,596.00	54,596.00	0.00	0.00	0.00	0.00	54,596.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	500.91	0.00	500.91	(500.91)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,187.32	0.00	7,187.32	(7,187.32)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,779.00	16,779.00	0.00	0.00	0.00	0.00	16,779.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,900.00	0.00	6,900.00	(6,900.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	27,699.81	0.00	27,699.81	(27,699.81)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,385.00	27,385.00	0.00	0.00	0.00	0.00	27,385.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	4,214.56	0.00	4,214.56	(4,214.56)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		91,806.15	91,806.15	0.00	89,144.67	0.00	89,144.67	2,661.48	11,953.85	11,953.85	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,004.13)	(1,004.13)	0.00	3,624.03	0.00	3,624.03	(4,628.16)	1,004.13	1,004.13	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,026.00	18,026.00	0.00	11,689.27	0.00	11,689.27	6,336.73	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	579.60	0.00	579.60	(579.60)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	354.03	0.00	354.03	(354.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		17,021.87	17,021.87	0.00	16,246.93	0.00	16,246.93	774.94	1,004.13	1,004.13	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,250.00	9,250.00	0.00	0.00	0.00	0.00	9,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,443.88	0.00	3,443.88	(3,443.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	39.40	0.00	39.40	(39.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,250.00	10,250.00	0.00	3,550.78	0.00	3,550.78	6,699.22	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,323.91	39,323.91	0.00	35,858.89	0.00	35,858.89	3,465.02	5,831.09	5,831.09	0.00	0.00
Subtotal Account Pool: 76		39,323.91	39,323.91	0.00	35,858.89	0.00	35,858.89	3,465.02	5,831.09	5,831.09	0.00	0.00
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	13,600.66	0.00	13,600.66	(13,600.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	13,600.66	0.00	13,600.66	(13,600.66)	0.00	0.00	0.00	0.00
Total Org: UDMEKB		158,401.93	158,401.93	0.00	158,401.93	0.00	158,401.93	0.00	18,789.07	18,789.07	0.00	0.00
Total Fund: 14B674		158,401.93	158,401.93	0.00	158,401.93	0.00	158,401.93	0.00	18,789.07	18,789.07	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B678 - Membrane Stabilization of BO												
Org: UDKEIF - PI Ihab Farag												
Org Mgr: Farag, Ihab H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,990.00	0.00	16,990.00	(16,990.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,871.00	0.00	4,871.00	(4,871.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	922.00	0.00	922.00	(922.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,600.00	21,600.00	0.00	22,783.00	0.00	22,783.00	(1,183.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,427.16	0.00	1,427.16	(1,427.16)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,204.00	1,204.00	0.00	0.00	0.00	0.00	1,204.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,204.00	1,204.00	0.00	1,427.16	0.00	1,427.16	(223.16)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	40.15	0.00	40.15	(40.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,527.47	0.00	1,527.47	(1,527.47)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,386.00	2,386.00	0.00	0.00	0.00	0.00	2,386.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6.75	0.00	6.75	(6.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,386.00	3,386.00	0.00	1,574.37	0.00	1,574.37	1,811.63	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	511.50	0.00	511.50	(511.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	511.50	0.00	511.50	(511.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,810.00	6,810.00	0.00	6,703.97	0.00	6,703.97	106.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,810.00	6,810.00	0.00	6,703.97	0.00	6,703.97	106.03	0.00	0.00	0.00	0.00
Total Org: UDKEIF		33,000.00	33,000.00	0.00	33,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B678 - Membrane Stabilization of BO												
Org: UDMSDS - PI Donald Sundberg				Org Mgr: Sundberg, Donald C								
Account Pool: 61 - Salaries and Wages												
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations												
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UDMSDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14B678	33,000.00	33,000.00	0.00	33,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B679 - NHIRC:Itaconix-PIA Continuous												
Org: UDMSYD - PI Yvon Durant												
Org Mgr: Durant, Yvon G												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,093.46	0.00	14,093.46	(14,093.46)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	25,931.83	0.00	25,931.83	(25,931.83)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,868.00	31,868.00	0.00	0.00	0.00	0.00	31,868.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,903.00	24,903.00	0.00	0.00	0.00	0.00	24,903.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		56,771.00	56,771.00	0.00	40,025.29	0.00	40,025.29	16,745.71	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,169.87	0.00	1,169.87	(1,169.87)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,505.00	21,505.00	0.00	10,943.25	0.00	10,943.25	10,561.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		21,505.00	21,505.00	0.00	12,113.12	0.00	12,113.12	9,391.88	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	9,224.00	9,224.00	0.00	0.00	0.00	0.00	9,224.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	15,469.07	0.00	15,469.07	(15,469.07)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,062.00	0.00	1,062.00	(1,062.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.32	0.00	3.32	(3.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,224.00	9,224.00	0.00	16,786.39	0.00	16,786.39	(7,562.39)	0.00	0.00	0.00	0.00
Total Org: UDMSYD		87,500.00	87,500.00	0.00	68,924.80	0.00	68,924.80	18,575.20	0.00	0.00	0.00	0.00
Total Fund: 14B679		87,500.00	87,500.00	0.00	68,924.80	0.00	68,924.80	18,575.20	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14B680 - NHIRC: Velcro Y2												
Org: UDCHGM - PI Glenn Miller												
Org Mgr: Miller, Glenn T												
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	19,191.71	0.00	19,191.71	(19,191.71)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,252.00	16,252.00	0.00	0.00	0.00	0.00	16,252.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	24,577.00	24,577.00	0.00	0.00	0.00	0.00	24,577.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,582.01	0.00	2,582.01	(2,582.01)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,150.02	0.00	8,150.02	(8,150.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		40,829.00	40,829.00	0.00	29,923.74	0.00	29,923.74	10,905.26	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,825.42	0.00	1,825.42	(1,825.42)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,614.00	7,614.00	0.00	0.00	0.00	0.00	7,614.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,614.00	7,614.00	0.00	1,825.42	0.00	1,825.42	5,788.58	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	114.00	0.00	114.00	(114.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,221.90	0.00	6,221.90	(6,221.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,429.35	0.00	11,429.35	(11,429.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,600.00	1,600.00	0.00	17,765.25	0.00	17,765.25	(16,165.25)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	2,610.00	2,610.00	0.00	0.00	0.00	0.00	2,610.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,325.00	0.00	2,325.00	(2,325.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,610.00	2,610.00	0.00	3,135.00	0.00	3,135.00	(525.00)	0.00	0.00	0.00	0.00
Total Org: UDCHGM		52,653.00	52,653.00	0.00	52,649.41	0.00	52,649.41	3.59	0.00	0.00	0.00	0.00
Total Fund: 14B680		52,653.00	52,653.00	0.00	52,649.41	0.00	52,649.41	3.59	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B681 - NHIRC:Albany Engr-Microcrack												
Org: UDMEIT - PI Igor Tsukrov												
Org Mgr: Tsukrov, Igor I												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,000.00	12,000.00	0.00	12,500.00	0.00	12,500.00	(500.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,008.00	1,008.00	0.00	0.00	0.00	0.00	1,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,008.00	1,008.00	0.00	1,050.00	0.00	1,050.00	(42.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,503.00	1,503.00	0.00	0.00	0.00	0.00	1,503.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,503.00	1,503.00	0.00	0.00	0.00	0.00	1,503.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
721100	Assistantships	11,111.00	11,111.00	0.00	0.00	0.00	0.00	11,111.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,999.00	0.00	9,999.00	(9,999.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		11,111.00	11,111.00	0.00	11,619.00	0.00	11,619.00	(508.00)	0.00	0.00	0.00	0.00
Total Org: UDMEIT		25,622.00	25,622.00	0.00	25,169.00	0.00	25,169.00	453.00	0.00	0.00	0.00	0.00
Total Fund: 14B681		25,622.00	25,622.00	0.00	25,169.00	0.00	25,169.00	453.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14B682 - NHIRC:ARC-Orientn of Sapphire											
Org: UDMEJK - PI James Krzanowski				Org Mgr: Krzanowski, James E							
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	26,266.00	26,266.00	0.00	26,266.01	0.00	26,266.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	26,266.00	26,266.00	0.00	26,266.01	0.00	26,266.01	(0.01)	0.00	0.00	0.00	0.00
Total Org: UDMEJK	26,266.00	26,266.00	0.00	26,266.01	0.00	26,266.01	(0.01)	0.00	0.00	0.00	0.00
Total Fund: 14B682	26,266.00	26,266.00	0.00	26,266.01	0.00	26,266.01	(0.01)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B684 - Remote Identification of Marin												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	41,585.00	41,585.00	0.00	0.00	0.00	0.00	41,585.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	8,760.00	0.00	8,760.00	(8,760.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		41,585.00	41,585.00	0.00	8,760.00	0.00	8,760.00	32,825.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	735.85	0.00	735.85	(735.85)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,080.00	1,080.00	0.00	735.85	0.00	735.85	344.15	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,021.38	0.00	2,021.38	(2,021.38)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	452.40	0.00	452.40	(452.40)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,200.00	4,200.00	0.00	2,473.78	0.00	2,473.78	1,726.22	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	24,928.00	24,928.00	0.00	0.00	0.00	0.00	24,928.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		24,928.00	24,928.00	0.00	0.00	0.00	0.00	24,928.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,089.00	21,089.00	0.00	5,386.33	0.00	5,386.33	15,702.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		21,089.00	21,089.00	0.00	5,386.33	0.00	5,386.33	15,702.67	0.00	0.00	0.00	0.00
Total Org: UDOMLM		92,882.00	92,882.00	0.00	17,355.96	0.00	17,355.96	75,526.04	0.00	0.00	0.00	0.00
Total Fund: 14B684		92,882.00	92,882.00	0.00	17,355.96	0.00	17,355.96	75,526.04	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14B689 - High Binding Efficiency												
Org: UDMSJT - PI John Tsavalas												
Org Mgr: Tsavalas, John G												
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	6,035.11	0.00	6,035.11	(6,035.11)	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	17,302.74	0.00	17,302.74	(17,302.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,310.00	32,310.00	0.00	0.00	0.00	0.00	32,310.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,819.00	20,819.00	0.00	0.00	0.00	0.00	20,819.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,765.65	0.00	16,765.65	(16,765.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		53,129.00	53,129.00	0.00	40,103.50	0.00	40,103.50	13,025.50	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	505.53	0.00	505.53	(505.53)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,449.00	19,449.00	0.00	7,301.88	0.00	7,301.88	12,147.12	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,403.93	0.00	1,403.93	(1,403.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		19,449.00	19,449.00	0.00	9,211.34	0.00	9,211.34	10,237.66	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	141.00	0.00	141.00	(141.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	201.50	0.00	201.50	(201.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,110.00	9,110.00	0.00	0.00	0.00	0.00	9,110.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,267.31	0.00	4,267.31	(4,267.31)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,555.00	4,555.00	0.00	0.00	0.00	0.00	4,555.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,665.00	13,665.00	0.00	7,615.81	0.00	7,615.81	6,049.19	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,809.00	38,809.00	0.00	25,618.87	0.00	25,618.87	13,190.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		38,809.00	38,809.00	0.00	25,618.87	0.00	25,618.87	13,190.13	0.00	0.00	0.00	0.00
Total Org: UDMSJT		125,052.00	125,052.00	0.00	82,549.52	0.00	82,549.52	42,502.48	0.00	0.00	0.00	0.00
Total Fund: 14B689		125,052.00	125,052.00	0.00	82,549.52	0.00	82,549.52	42,502.48	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B691 - Social LCA												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,260.34	0.00	12,260.34	(12,260.34)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,300.00	15,300.00	0.00	0.00	0.00	0.00	15,300.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,278.40	0.00	2,278.40	(2,278.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,719.00	1,719.00	0.00	0.00	0.00	0.00	1,719.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,019.00	17,019.00	0.00	14,538.74	0.00	14,538.74	2,480.26	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	470.12	0.00	470.12	(470.12)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,790.00	0.00	3,790.00	(3,790.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,419.90	0.00	1,419.90	(1,419.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.24	0.00	0.24	(0.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	5,680.26	0.00	5,680.26	(5,680.26)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	6,873.00	6,873.00	0.00	0.00	0.00	0.00	6,873.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	1,063.00	(1,063.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,950.00	0.00	1,950.00	(1,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,873.00	6,873.00	0.00	3,823.00	0.00	3,823.00	3,050.00	0.00	0.00	0.00	0.00
Total Org: UDCEKG		24,042.00	24,042.00	0.00	24,042.00	0.00	24,042.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B691		24,042.00	24,042.00	0.00	24,042.00	0.00	24,042.00	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B694 - Hydrokin Turbine Efficiency												
Org: UDMEMW - PI Martin Wosnik												
Org Mgr: Wosnik, Martin M												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,153.87	0.00	2,153.87	(2,153.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,518.00	1,518.00	0.00	0.00	0.00	0.00	1,518.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,292.00	4,292.00	0.00	0.00	0.00	0.00	4,292.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,810.00	5,810.00	0.00	2,153.87	0.00	2,153.87	3,656.13	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	177.92	0.00	177.92	(177.92)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,001.00	1,001.00	0.00	0.00	0.00	0.00	1,001.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,001.00	1,001.00	0.00	177.92	0.00	177.92	823.08	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,066.00	3,066.00	0.00	1,409.30	0.00	1,409.30	1,656.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,066.00	3,066.00	0.00	1,409.30	0.00	1,409.30	1,656.70	0.00	0.00	0.00	0.00
Total Org: UDMEMW		9,877.00	9,877.00	0.00	4,541.09	0.00	4,541.09	5,335.91	0.00	0.00	0.00	0.00
Total Fund: 14B694		9,877.00	9,877.00	0.00	4,541.09	0.00	4,541.09	5,335.91	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14B696 - Pall Misc Projects IX												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,287.25	0.00	5,287.25	(5,287.25)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	24,553.77	0.00	24,553.77	(24,553.77)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,330.36	0.00	10,330.36	(10,330.36)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		73,000.00	73,000.00	0.00	40,171.38	0.00	40,171.38	32,828.62	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,892.00	12,892.00	0.00	0.00	0.00	0.00	12,892.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	439.69	0.00	439.69	(439.69)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,056.19	0.00	2,056.19	(2,056.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		12,892.00	12,892.00	0.00	2,495.88	0.00	2,495.88	10,396.12	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,023.07	0.00	2,023.07	(2,023.07)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3.60	0.00	3.60	(3.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	460.00	0.00	460.00	(460.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,000.00	15,000.00	0.00	2,486.67	0.00	2,486.67	12,513.33	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54,401.00	54,401.00	0.00	20,319.27	0.00	20,319.27	34,081.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		54,401.00	54,401.00	0.00	20,319.27	0.00	20,319.27	34,081.73	0.00	0.00	0.00	0.00
Total Org: UDCEMC		175,293.00	175,293.00	0.00	65,473.20	0.00	65,473.20	109,819.80	0.00	0.00	0.00	0.00
Total Fund: 14B696		175,293.00	175,293.00	0.00	65,473.20	0.00	65,473.20	109,819.80	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B699 - NHIRC:Presstek-Latex Polymers												
Org: UDMSJT - PI John Tsavalas												
Org Mgr: Tsavalas, John G												
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	2,576.62	0.00	2,576.62	(2,576.62)	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,928.00	35,230.00	0.00	0.00	0.00	0.00	35,230.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,279.00	0.00	2,279.00	(2,279.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,040.00	11,040.00	0.00	0.00	0.00	0.00	11,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		64,968.00	46,270.00	0.00	4,855.62	0.00	4,855.62	41,414.38	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	215.19	0.00	215.19	(215.19)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,100.00	10,034.00	0.00	0.00	0.00	0.00	10,034.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		18,100.00	10,034.00	0.00	215.19	0.00	215.19	9,818.81	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,566.00	5,566.00	0.00	0.00	0.00	0.00	5,566.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,164.61	0.00	1,164.61	(1,164.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,066.00	6,066.00	0.00	1,164.61	0.00	1,164.61	4,901.39	0.00	0.00	0.00	0.00
Total Org: UDMSJT		89,134.00	62,370.00	0.00	6,235.42	0.00	6,235.42	56,134.58	0.00	0.00	0.00	0.00
Total Fund: 14B699		89,134.00	62,370.00	0.00	6,235.42	0.00	6,235.42	56,134.58	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B700 - NHIRC:Matheson FCE & ERG Data												
Org: UDEEJL - PI John Lacourse												
Org Mgr: LaCourse, John R												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,266.61	0.00	12,266.61	(12,266.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,476.00	28,476.00	0.00	0.00	0.00	0.00	28,476.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,819.00	9,819.00	0.00	0.00	0.00	0.00	9,819.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,382.96	0.00	2,382.96	(2,382.96)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		51,095.00	51,095.00	0.00	14,649.57	0.00	14,649.57	36,445.43	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,013.31	0.00	1,013.31	(1,013.31)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,343.00	4,343.00	0.00	0.00	0.00	0.00	4,343.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,343.00	4,343.00	0.00	1,013.31	0.00	1,013.31	3,329.69	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	2,833.00	2,833.00	0.00	0.00	0.00	0.00	2,833.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	254.95	0.00	254.95	(254.95)	0.00	0.00	0.00	0.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,833.00	22,833.00	0.00	254.95	0.00	254.95	22,578.05	0.00	0.00	0.00	0.00
Total Org: UDEEJL		78,271.00	78,271.00	0.00	15,917.83	0.00	15,917.83	62,353.17	0.00	0.00	0.00	0.00
Total Fund: 14B700		78,271.00	78,271.00	0.00	15,917.83	0.00	15,917.83	62,353.17	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B701 - NHIRC:Itaconix-Polyitaconic Es												
Org: UDMSYD - PI Yvon Durant												
Org Mgr: Durant, Yvon G												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,748.00	27,748.00	0.00	0.00	0.00	0.00	27,748.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,036.00	26,036.00	0.00	0.00	0.00	0.00	26,036.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		53,784.00	53,784.00	0.00	0.00	0.00	0.00	53,784.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,709.00	12,709.00	0.00	0.00	0.00	0.00	12,709.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		12,709.00	12,709.00	0.00	0.00	0.00	0.00	12,709.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	17,663.00	17,663.00	0.00	0.00	0.00	0.00	17,663.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,639.70	0.00	2,639.70	(2,639.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,663.00	17,663.00	0.00	2,639.70	0.00	2,639.70	15,023.30	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,344.00	13,344.00	0.00	0.00	0.00	0.00	13,344.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		13,344.00	13,344.00	0.00	0.00	0.00	0.00	13,344.00	0.00	0.00	0.00	0.00
Total Org: UDMSYD		97,500.00	97,500.00	0.00	2,639.70	0.00	2,639.70	94,860.30	0.00	0.00	0.00	0.00
Total Fund: 14B701		97,500.00	97,500.00	0.00	2,639.70	0.00	2,639.70	94,860.30	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B702 - NHIRC:Ray-Tech Infrared Joint												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,433.84	0.00	4,433.84	(4,433.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,337.44	0.00	1,337.44	(1,337.44)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,232.00	13,232.00	0.00	0.00	0.00	0.00	13,232.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		26,232.00	26,232.00	0.00	5,771.28	0.00	5,771.28	20,460.72	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	474.61	0.00	474.61	(474.61)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,365.00	1,365.00	0.00	0.00	0.00	0.00	1,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,365.00	1,365.00	0.00	474.61	0.00	474.61	890.39	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,210.00	8,210.00	0.00	0.00	0.00	0.00	8,210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,210.00	8,210.00	0.00	0.00	0.00	0.00	8,210.00	0.00	0.00	0.00	0.00
Total Org: UDCEJD		60,807.00	60,807.00	0.00	6,245.89	0.00	6,245.89	54,561.11	0.00	0.00	0.00	0.00
Total Fund: 14B702		60,807.00	60,807.00	0.00	6,245.89	0.00	6,245.89	54,561.11	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B706 - DOE Neutron II												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,644.00	5,644.00	0.00	0.00	0.00	0.00	5,644.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,600.00	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	522.00	0.00	522.00	(522.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,244.00	15,244.00	0.00	522.00	0.00	522.00	14,722.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,251.00	2,251.00	0.00	0.00	0.00	0.00	2,251.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,251.00	2,251.00	0.00	0.00	0.00	0.00	2,251.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,205.00	3,205.00	0.00	0.00	0.00	0.00	3,205.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		3,205.00	3,205.00	0.00	0.00	0.00	0.00	3,205.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,809.00	4,809.00	0.00	135.72	0.00	135.72	4,673.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,809.00	4,809.00	0.00	135.72	0.00	135.72	4,673.28	0.00	0.00	0.00	0.00
Total Org: UDPHFH		26,509.00	26,509.00	0.00	657.72	0.00	657.72	25,851.28	0.00	0.00	0.00	0.00
Total Fund: 14B706		26,509.00	26,509.00	0.00	657.72	0.00	657.72	25,851.28	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B708 - SARP												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,864.11	0.00	1,864.11	(1,864.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,240.00	10,240.00	0.00	0.00	0.00	0.00	10,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,240.00	10,240.00	0.00	1,864.11	0.00	1,864.11	8,375.89	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	153.29	0.00	153.29	(153.29)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,321.00	4,321.00	0.00	0.00	0.00	0.00	4,321.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,321.00	4,321.00	0.00	153.29	0.00	153.29	4,167.71	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,174.00	1,174.00	0.00	0.00	0.00	0.00	1,174.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,174.00	1,174.00	0.00	0.00	0.00	0.00	1,174.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,381.00	5,381.00	0.00	689.95	0.00	689.95	4,691.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,381.00	5,381.00	0.00	689.95	0.00	689.95	4,691.05	0.00	0.00	0.00	0.00
Total Org: UDCERR		21,116.00	21,116.00	0.00	2,707.35	0.00	2,707.35	18,408.65	0.00	0.00	0.00	0.00
Total Fund: 14B708		21,116.00	21,116.00	0.00	2,707.35	0.00	2,707.35	18,408.65	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B710 - Tree Pod Product Testing												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,183.00	40,183.00	0.00	0.00	0.00	0.00	40,183.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,433.00	36,433.00	0.00	0.00	0.00	0.00	36,433.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		89,216.00	89,216.00	0.00	0.00	0.00	0.00	89,216.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,736.00	31,736.00	0.00	0.00	0.00	0.00	31,736.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		31,736.00	31,736.00	0.00	0.00	0.00	0.00	31,736.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,253.00	13,253.00	0.00	0.00	0.00	0.00	13,253.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,646.00	0.00	6,646.00	(6,646.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,408.00	30,408.00	0.00	0.00	0.00	0.00	30,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		46,661.00	46,661.00	0.00	6,646.00	0.00	6,646.00	40,015.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	64,028.00	64,028.00	0.00	2,990.70	0.00	2,990.70	61,037.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		64,028.00	64,028.00	0.00	2,990.70	0.00	2,990.70	61,037.30	0.00	0.00	0.00	0.00
Total Org: UDCERR		238,641.00	238,641.00	0.00	9,636.70	0.00	9,636.70	229,004.30	0.00	0.00	0.00	0.00
Total Fund: 14B710		238,641.00	238,641.00	0.00	9,636.70	0.00	9,636.70	229,004.30	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14B711 - Rastech Shingles Evaluation												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	368.67	0.00	368.67	(368.67)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,497.00	2,497.00	0.00	0.00	0.00	0.00	2,497.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,239.00	0.00	1,239.00	(1,239.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,997.00	6,997.00	0.00	1,607.67	0.00	1,607.67	5,389.33	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.18	0.00	26.18	(26.18)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,069.00	1,069.00	0.00	0.00	0.00	0.00	1,069.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,069.00	1,069.00	0.00	26.18	0.00	26.18	1,042.82	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,933.00	3,933.00	0.00	735.22	0.00	735.22	3,197.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,933.00	3,933.00	0.00	735.22	0.00	735.22	3,197.78	0.00	0.00	0.00	0.00
Total Org: UDCEJD		12,499.00	12,499.00	0.00	2,369.07	0.00	2,369.07	10,129.93	0.00	0.00	0.00	0.00
Total Fund: 14B711		12,499.00	12,499.00	0.00	2,369.07	0.00	2,369.07	10,129.93	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F023 - Nippon Foundation GEBCO												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 61 - Salaries and Wages												
613N40	Graduate Research Associate	(151,305.74)	(151,305.74)	0.00	0.00	0.00	0.00	(151,305.74)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	0.00	152,390.00	0.00	0.00	0.00	0.00
615F10	PAT	(80,695.40)	(80,695.40)	0.00	0.00	0.00	0.00	(80,695.40)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,611.14)	(4,611.14)	0.00	0.00	0.00	0.00	(4,611.14)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,680.99	2,680.99	0.00	0.00	0.00	0.00	2,680.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,680.99	2,680.99	0.00	0.00	0.00	0.00	2,680.99	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	54,195.00	54,195.00	0.00	0.00	0.00	0.00	54,195.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,270.87)	(4,270.87)	0.00	0.00	0.00	0.00	(4,270.87)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(36,077.64)	(36,077.64)	0.00	0.00	0.00	0.00	(36,077.64)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	0.00	1,680.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,448.32)	(2,448.32)	0.00	0.00	0.00	0.00	(2,448.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(381.71)	(381.71)	0.00	0.00	0.00	0.00	(381.71)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(656.11)	(656.11)	0.00	0.00	0.00	0.00	(656.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,795.35	11,795.35	0.00	0.00	0.00	0.00	11,795.35	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	0.00	64,190.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(69,648.00)	(69,648.00)	0.00	(621.00)	0.00	(621.00)	(69,027.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(5,458.00)	(5,458.00)	0.00	(621.00)	0.00	(621.00)	(4,837.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,282.00)	(2,282.00)	0.00	0.00	0.00	0.00	(2,282.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,282.00)	(2,282.00)	0.00	0.00	0.00	0.00	(2,282.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,125.20)	(2,125.20)	0.00	0.00	0.00	0.00	(2,125.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(2,125.20)	(2,125.20)	0.00	0.00	0.00	0.00	(2,125.20)	0.00	0.00	0.00	0.00
Total Org: UDOMLM		(0.00)	(0.00)	0.00	(621.00)	0.00	(621.00)	621.00	0.00	0.00	0.00	0.00
Total Fund: 14F023		(0.00)	(0.00)	0.00	(621.00)	0.00	(621.00)	621.00	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14F034 - GEBCO Year 2												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	112,500.00	112,500.00	0.00	0.00	0.00	0.00	112,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(107,367.92)	(107,367.92)	0.00	0.00	0.00	0.00	(107,367.92)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	110,500.00	110,500.00	0.00	0.00	0.00	0.00	110,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(90,592.54)	(90,592.54)	0.00	0.00	0.00	0.00	(90,592.54)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(15,840.66)	(15,840.66)	0.00	0.00	0.00	0.00	(15,840.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,198.88	9,198.88	0.00	0.00	0.00	0.00	9,198.88	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,622.95	13,622.95	0.00	0.00	0.00	0.00	13,622.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		13,622.95	13,622.95	0.00	0.00	0.00	0.00	13,622.95	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(10,422.62)	(10,422.62)	0.00	0.00	0.00	0.00	(10,422.62)	0.00	0.00	0.00	0.00
710200	Foreign Travel	18,657.79	18,657.79	0.00	0.00	0.00	0.00	18,657.79	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,784.76)	(4,784.76)	0.00	536.98	0.00	536.98	(5,321.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	(259.21)	(259.21)	0.00	0.00	0.00	0.00	(259.21)	(1,200.00)	(1,200.00)	600.00	600.00
711200	Research Supplies	1,100.20	1,100.20	0.00	0.00	0.00	0.00	1,100.20	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(622.25)	(622.25)	0.00	0.00	0.00	0.00	(622.25)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,359.00)	(1,359.00)	0.00	0.00	0.00	0.00	(1,359.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,110.15	1,110.15	0.00	536.98	0.00	536.98	573.17	(1,200.00)	(1,200.00)	600.00	600.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	58,945.00	58,945.00	0.00	0.00	0.00	0.00	58,945.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(82,340.00)	(82,340.00)	0.00	0.00	0.00	0.00	(82,340.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(23,395.00)	(23,395.00)	0.00	0.00	0.00	0.00	(23,395.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	280.84	280.84	0.00	280.84	0.00	280.84	0.00	(627.60)	(627.60)	313.80	313.80
Subtotal Account Pool: 76		280.84	280.84	0.00	280.84	0.00	280.84	0.00	(627.60)	(627.60)	313.80	313.80
Total Org: UDOMLM		817.82	817.82	0.00	817.82	0.00	817.82	0.00	(1,827.60)	(1,827.60)	913.80	913.80
Total Fund: 14F034		817.82	817.82	0.00	817.82	0.00	817.82	0.00	(1,827.60)	(1,827.60)	913.80	913.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F044 - Gebco Training Project												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	79,560.00	79,560.00	0.00	0.00	0.00	0.00	79,560.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(113,707.80)	(113,707.80)	0.00	0.00	0.00	0.00	(113,707.80)	0.00	0.00	19,542.60	19,542.60
613N60	Graduate - PT Lecturer	(22,500.00)	(22,500.00)	0.00	0.00	0.00	0.00	(22,500.00)	0.00	0.00	4,050.00	4,050.00
613NZ0	Grad Unallocated Budget (Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(66,237.57)	(66,237.57)	0.00	0.00	0.00	0.00	(66,237.57)	0.00	0.00	13,927.67	13,927.67
615NZ0	PAT Unallocated Budget (Bud Only)	(10,759.14)	(10,759.14)	0.00	0.00	0.00	0.00	(10,759.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,355.49	1,355.49	0.00	0.00	0.00	0.00	1,355.49	0.00	0.00	37,520.27	37,520.27
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,298.51	10,298.51	0.00	0.00	0.00	0.00	10,298.51	0.00	0.00	5,710.34	5,710.34
Subtotal Account Pool: 65		10,298.51	10,298.51	0.00	0.00	0.00	0.00	10,298.51	0.00	0.00	5,710.34	5,710.34
Account Pool: 71 - Support												
710100	Out-of-State Travel	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,440.00)	(1,440.00)	0.00	0.00	0.00	0.00	(1,440.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(153.00)	(153.00)	0.00	0.00	0.00	0.00	(153.00)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	68,004.00	68,004.00	0.00	0.00	0.00	0.00	68,004.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(79,505.00)	(79,505.00)	0.00	0.00	0.00	0.00	(79,505.00)	9,051.00	9,051.00	11,066.00	11,066.00
Subtotal Account Pool: 72		(11,501.00)	(11,501.00)	0.00	0.00	0.00	0.00	(11,501.00)	9,051.00	9,051.00	11,066.00	11,066.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,609.59	22,609.59
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,609.59	22,609.59
Total Org: UDOMLM		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	9,051.00	9,051.00	76,906.20	76,906.20
Total Fund: 14F044		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	9,051.00	9,051.00	76,906.20	76,906.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F046 - 2006 Award Travel												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 71 - Support												
710 Travel	40,118.11	40,118.11	0.00	0.00	0.00	0.00	40,118.11	0.00	0.00	0.00	0.00	
710000 In-State Travel	(188.17)	(188.17)	0.00	0.00	0.00	0.00	(188.17)	0.00	0.00	26.17	26.17	
710100 Out-of-State Travel	(14,632.64)	(14,632.64)	0.00	2,443.85	0.00	2,443.85	(17,076.49)	0.00	0.00	7,754.03	7,754.03	
710200 Foreign Travel	(14,557.46)	(14,557.46)	0.00	5,805.94	0.00	5,805.94	(20,363.40)	0.00	0.00	7,137.13	7,137.13	
710300 Conference Registration Fees	(1,895.00)	(1,895.00)	0.00	0.00	0.00	0.00	(1,895.00)	0.00	0.00	0.00	0.00	
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.00	0.00	41.00	(41.00)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	(554.05)	(554.05)	0.00	0.00	0.00	0.00	(554.05)	0.00	0.00	288.00	288.00	
Subtotal Account Pool: 71	8,290.79	8,290.79	0.00	8,290.79	0.00	8,290.79	(0.00)	0.00	0.00	15,205.33	15,205.33	
Total Org: UDOMLM	8,290.79	8,290.79	0.00	8,290.79	0.00	8,290.79	(0.00)	0.00	0.00	15,205.33	15,205.33	
Total Fund: 14F046	8,290.79	8,290.79	0.00	8,290.79	0.00	8,290.79	(0.00)	0.00	0.00	15,205.33	15,205.33	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F047 - Simulation Bicontinuous Films												
Org: UDMSDS - PI Donald Sundberg												
Org Mgr: Sundberg, Donald C												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(13,388.53)	(13,388.53)	0.00	0.00	0.00	0.00	(13,388.53)	1,989.82	1,989.82	7,082.07	7,082.07
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(6,683.75)	(6,683.75)	0.00	0.00	0.00	0.00	(6,683.75)	1,377.57	1,377.57	5,306.18	5,306.18
615F10	PAT	(46,854.90)	(46,854.90)	0.00	0.00	0.00	0.00	(46,854.90)	12,529.43	12,529.43	21,950.41	21,950.41
615NZ0	PAT Unallocated Budget (Bud Only)	43,700.00	43,700.00	0.00	0.00	0.00	0.00	43,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,227.18)	(3,227.18)	0.00	0.00	0.00	0.00	(3,227.18)	15,896.82	15,896.82	34,338.66	34,338.66
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,308.30	1,308.30	0.00	0.00	0.00	0.00	1,308.30	5,112.01	5,112.01	9,071.04	9,071.04
65YP10	Nonstatus Benefit Distr (Fica)	(1,669.46)	(1,669.46)	0.00	0.00	0.00	0.00	(1,669.46)	282.87	282.87	1,028.30	1,028.30
Subtotal Account Pool: 65		(361.16)	(361.16)	0.00	0.00	0.00	0.00	(361.16)	5,394.88	5,394.88	10,099.34	10,099.34
Account Pool: 71 - Support												
7112	Research Supplies	32,802.00	32,802.00	0.00	0.00	0.00	0.00	32,802.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,160.53)	(4,160.53)	0.00	0.00	0.00	0.00	(4,160.53)	4,067.10	4,067.10	0.00	0.00
714010	Postage-Off Campus Mail Services	(66.35)	(66.35)	0.00	0.00	0.00	0.00	(66.35)	0.00	0.00	66.35	66.35
716063	Maint & Repairs-Computer Hardware	(21,667.00)	(21,667.00)	0.00	0.00	0.00	0.00	(21,667.00)	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	(3,333.00)	(3,333.00)	0.00	0.00	0.00	0.00	(3,333.00)	0.00	0.00	3,333.00	3,333.00
Subtotal Account Pool: 71		3,575.12	3,575.12	0.00	0.00	0.00	0.00	3,575.12	4,067.10	4,067.10	18,399.35	18,399.35
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13.23	13.23	0.00	0.00	0.00	0.00	13.23	11,411.50	11,411.50	28,276.90	28,276.90
Subtotal Account Pool: 76		13.23	13.23	0.00	0.00	0.00	0.00	13.23	11,411.50	11,411.50	28,276.90	28,276.90
Total Org: UDMSDS		0.01	0.01	0.00	0.00	0.00	0.00	0.01	36,770.30	36,770.30	91,114.25	91,114.25
Total Fund: 14F047		0.01	0.01	0.00	0.00	0.00	0.00	0.01	36,770.30	36,770.30	91,114.25	91,114.25

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14F055 - Gecoder Analysis Technology											
Org: UDOMLF - PI Luciano Fonseca											
Org Mgr: Fonseca, Luciano E											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.26)	(0.26)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.26)	(0.26)
Total Org: UDOMLF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.26)	(0.26)
Total Fund: 14F055		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.26)	(0.26)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F057 - Gebco Training												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(137,431.38)	(137,431.38)	0.00	0.00	0.00	0.00	(137,431.38)	23,257.62	23,257.62	114,173.76	114,173.76
613NZ0	Grad Unallocated Budget (Bud Only)	137,430.00	137,430.00	0.00	0.00	0.00	0.00	137,430.00	0.00	0.00	0.00	0.00
615F10	PAT	(85,479.22)	(85,479.22)	0.00	0.00	0.00	0.00	(85,479.22)	18,626.79	18,626.79	66,852.43	66,852.43
615NZ0	PAT Unallocated Budget (Bud Only)	82,356.00	82,356.00	0.00	0.00	0.00	0.00	82,356.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,124.60)	(3,124.60)	0.00	0.00	0.00	0.00	(3,124.60)	41,884.41	41,884.41	181,026.19	181,026.19
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,442.23	3,442.23	0.00	0.00	0.00	0.00	3,442.23	7,599.71	7,599.71	27,408.92	27,408.92
Subtotal Account Pool: 65		3,442.23	3,442.23	0.00	0.00	0.00	0.00	3,442.23	7,599.71	7,599.71	27,408.92	27,408.92
Account Pool: 71 - Support												
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,687.25)	(1,687.25)	0.00	0.00	0.00	0.00	(1,687.25)	1,687.25	1,687.25	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,440.00)	(1,440.00)	0.00	0.00	0.00	0.00	(1,440.00)	0.00	0.00	1,440.00	1,440.00
719100	Membership Dues & Fees	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	650.00	650.00
Subtotal Account Pool: 71		(2,337.25)	(2,337.25)	0.00	0.00	0.00	0.00	(2,337.25)	1,687.25	1,687.25	2,090.00	2,090.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	66,222.00	66,222.00	0.00	0.00	0.00	0.00	66,222.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(63,147.00)	(63,147.00)	0.00	0.00	0.00	0.00	(63,147.00)	0.00	0.00	63,147.00	63,147.00
Subtotal Account Pool: 72		3,075.00	3,075.00	0.00	0.00	0.00	0.00	3,075.00	0.00	0.00	63,147.00	63,147.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,055.38)	(1,055.38)	0.00	0.00	0.00	0.00	(1,055.38)	26,762.65	26,762.65	110,104.73	110,104.73
Subtotal Account Pool: 76		(1,055.38)	(1,055.38)	0.00	0.00	0.00	0.00	(1,055.38)	26,762.65	26,762.65	110,104.73	110,104.73
Total Org: UDOMLM		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	77,934.02	77,934.02	383,776.84	383,776.84
Total Fund: 14F057		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	77,934.02	77,934.02	383,776.84	383,776.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14F058 - Gebco Yr 4 Travel											
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A							
Account Pool: 71 - Support											
710 Travel	38,962.89	38,962.89	0.00	0.00	0.00	0.00	38,962.89	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(14,633.00)	(14,633.00)	0.00	15.00	0.00	15.00	(14,648.00)	7,180.09	7,180.09	7,452.91	7,452.91
710200 Foreign Travel	(23,322.85)	(23,322.85)	0.00	0.00	0.00	0.00	(23,322.85)	134.70	134.70	23,188.15	23,188.15
710400 Student or Non-Emp Travel	(392.04)	(392.04)	0.00	0.00	0.00	0.00	(392.04)	0.00	0.00	392.04	392.04
719100 Membership Dues & Fees	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
Subtotal Account Pool: 71	15.00	15.00	0.00	15.00	0.00	15.00	(0.00)	7,914.79	7,914.79	31,033.10	31,033.10
Total Org: UDOMLM	15.00	15.00	0.00	15.00	0.00	15.00	(0.00)	7,914.79	7,914.79	31,033.10	31,033.10
Total Fund: 14F058	15.00	15.00	0.00	15.00	0.00	15.00	(0.00)	7,914.79	7,914.79	31,033.10	31,033.10

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14F060 - Stormwater Runoff											
Org: UDCERR - PI Robert Roseen											
Org Mgr: Roseen, Robert M											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,773.93	4,773.93
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,832.06	1,832.06
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,605.99	6,605.99
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,708.43	2,708.43
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,708.43	2,708.43
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,185.58	3,185.58
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,185.58	3,185.58
Total Org: UDCERR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00
Total Fund: 14F060		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F062 - Engineering of Closed Systems											
Org: UDMEIT - PI Igor Tsukrov											
Org Mgr: Tsukrov, Igor I											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.10	3,700.10
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.10	4,000.10
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.11	307.11
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.11	307.11
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.43	475.43
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	845.00	845.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.70	818.70
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,238.00	2,238.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	845.00	845.00	3,532.13	3,532.13
Account Pool: 73 - Subcontracts											
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	778.86	778.86	7,066.77	7,066.77
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	778.86	778.86	7,066.77	7,066.77
Total Org: UDMEIT		0.00	0.00	0.00	0.00	0.00	0.00	1,623.86	1,623.86	14,906.11	14,906.11
Total Fund: 14F062		0.00	0.00	0.00	0.00	0.00	0.00	1,623.86	1,623.86	14,906.11	14,906.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F064 - 2008 Network Project												
Org: UDMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 71 - Support												
710 Travel	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	(282.50)	(282.50)	0.00	0.00	0.00	0.00	(282.50)	0.00	0.00	282.50	282.50	
710200 Foreign Travel	(20,000.09)	(20,000.09)	0.00	0.00	0.00	0.00	(20,000.09)	12,023.24	12,023.24	7,976.85	7,976.85	
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	(46.25)	(46.25)	0.00	0.00	0.00	0.00	(46.25)	0.00	0.00	46.25	46.25	
714010 Postage-Off Campus Mail Services	(76.96)	(76.96)	0.00	0.00	0.00	0.00	(76.96)	76.96	76.96	0.00	0.00	
Subtotal Account Pool: 71	17,594.20	17,594.20	0.00	0.00	0.00	0.00	17,594.20	12,100.20	12,100.20	8,305.60	8,305.60	
Total Org: UDMLM	17,594.20	17,594.20	0.00	0.00	0.00	0.00	17,594.20	12,100.20	12,100.20	8,305.60	8,305.60	
Total Fund: 14F064	17,594.20	17,594.20	0.00	0.00	0.00	0.00	17,594.20	12,100.20	12,100.20	8,305.60	8,305.60	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F065 - Bangladesh Desktop Study												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(120.20)	(120.20)	0.00	0.00	0.00	0.00	(120.20)	120.20	120.20	0.00	0.00
710200	Foreign Travel	(2,076.51)	(2,076.51)	0.00	0.00	0.00	0.00	(2,076.51)	2,076.51	2,076.51	0.00	0.00
710300	Conference Registration Fees	(247.37)	(247.37)	0.00	0.00	0.00	0.00	(247.37)	247.37	247.37	0.00	0.00
710400	Student or Non-Emp Travel	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	2,800.00	2,800.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	(12,350.00)	(12,350.00)	0.00	0.00	0.00	0.00	(12,350.00)	12,350.00	12,350.00	0.00	0.00
7112	Research Supplies	26,322.00	26,322.00	0.00	0.00	0.00	0.00	26,322.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,525.64)	(1,525.64)	0.00	0.00	0.00	0.00	(1,525.64)	1,525.64	1,525.64	0.00	0.00
714010	Postage-Off Campus Mail Services	(335.40)	(335.40)	0.00	0.00	0.00	0.00	(335.40)	335.40	335.40	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(112.21)	(112.21)	0.00	0.00	0.00	0.00	(112.21)	112.21	112.21	0.00	0.00
717000	Consulting-General	64,749.00	64,749.00	0.00	0.00	0.00	0.00	64,749.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(68,501.76)	(68,501.76)	0.00	0.00	0.00	0.00	(68,501.76)	68,501.76	68,501.76	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(93.66)	(93.66)	0.00	0.00	0.00	0.00	(93.66)	93.66	93.66	0.00	0.00
718014	Telecom-Telephone Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(39.03)	(39.03)	0.00	0.00	0.00	0.00	(39.03)	39.03	39.03	0.00	0.00
Subtotal Account Pool: 71		2,834.22	2,834.22	0.00	0.00	0.00	0.00	2,834.22	88,236.78	88,236.78	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,821.70)	(2,821.70)	0.00	0.00	0.00	0.00	(2,821.70)	2,821.70	2,821.70	0.00	0.00
Subtotal Account Pool: 72		(2,821.70)	(2,821.70)	0.00	0.00	0.00	0.00	(2,821.70)	2,821.70	2,821.70	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4.96	4.96	0.00	0.00	0.00	0.00	4.96	31,142.04	31,142.04	0.00	0.00
Subtotal Account Pool: 76		4.96	4.96	0.00	0.00	0.00	0.00	4.96	31,142.04	31,142.04	0.00	0.00
Total Org: UDOMLM		17.48	17.48	0.00	0.00	0.00	0.00	17.48	122,200.52	122,200.52	0.00	0.00
Total Fund: 14F065		17.48	17.48	0.00	0.00	0.00	0.00	17.48	122,200.52	122,200.52	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F066 - Gebco Training Project												
Org: UDMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 71 - Support												
710	Travel	89,733.92	89,733.92	0.00	0.00	0.00	0.00	89,733.92	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,755.68)	(10,755.68)	0.00	3,861.40	0.00	3,861.40	(14,617.08)	10,755.68	10,755.68	0.00	0.00
710200	Foreign Travel	(10,534.90)	(10,534.90)	0.00	4,422.28	0.00	4,422.28	(14,957.18)	10,534.90	10,534.90	0.00	0.00
710300	Conference Registration Fees	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
710400	Student or Non-Emp Travel	(378.06)	(378.06)	0.00	0.00	0.00	0.00	(378.06)	378.06	378.06	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.80	0.00	34.80	(34.80)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(825.00)	(825.00)	0.00	75.00	0.00	75.00	(900.00)	825.00	825.00	0.00	0.00
Subtotal Account Pool: 71		65,740.28	65,740.28	0.00	8,393.48	0.00	8,393.48	57,346.80	23,993.64	23,993.64	0.00	0.00
Total Org: UDMLM		65,740.28	65,740.28	0.00	8,393.48	0.00	8,393.48	57,346.80	23,993.64	23,993.64	0.00	0.00
Total Fund: 14F066		65,740.28	65,740.28	0.00	8,393.48	0.00	8,393.48	57,346.80	23,993.64	23,993.64	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F067 - Gebco Training Project												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	84,819.00	84,819.00	0.00	0.00	0.00	0.00	84,819.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(117,117.00)	(117,117.00)	0.00	23,783.76	0.00	23,783.76	(140,900.76)	117,117.00	117,117.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	141,078.00	141,078.00	0.00	0.00	0.00	0.00	141,078.00	0.00	0.00	0.00	0.00
615F10	PAT	(65,073.38)	(65,073.38)	0.00	21,165.54	0.00	21,165.54	(86,238.92)	65,073.38	65,073.38	0.00	0.00
Subtotal Account Pool: 61		43,706.62	43,706.62	0.00	44,949.30	0.00	44,949.30	(1,242.68)	182,190.38	182,190.38	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,868.97	15,868.97	0.00	8,931.85	0.00	8,931.85	6,937.12	26,559.03	26,559.03	0.00	0.00
Subtotal Account Pool: 65		15,868.97	15,868.97	0.00	8,931.85	0.00	8,931.85	6,937.12	26,559.03	26,559.03	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,440.00)	(1,440.00)	0.00	0.00	0.00	0.00	(1,440.00)	1,440.00	1,440.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	170.00	170.00	0.00	0.00
719100	Membership Dues & Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	360.00	360.00	0.00	0.00
719210	Employee Recruiting-Advertising	(268.48)	(268.48)	0.00	0.00	0.00	0.00	(268.48)	268.48	268.48	0.00	0.00
Subtotal Account Pool: 71		(798.48)	(798.48)	0.00	0.00	0.00	0.00	(798.48)	2,238.48	2,238.48	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	75,797.49	75,797.49	0.00	0.00	0.00	0.00	75,797.49	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(73,648.00)	(73,648.00)	0.00	9,606.00	0.00	9,606.00	(83,254.00)	73,648.00	73,648.00	0.00	0.00
Subtotal Account Pool: 72		2,149.49	2,149.49	0.00	9,606.00	0.00	9,606.00	(7,456.51)	73,648.00	73,648.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,740.39	30,740.39	0.00	28,179.84	0.00	28,179.84	2,560.55	110,346.61	110,346.61	0.00	0.00
Subtotal Account Pool: 76		30,740.39	30,740.39	0.00	28,179.84	0.00	28,179.84	2,560.55	110,346.61	110,346.61	0.00	0.00
Total Org: UDOMLM		91,666.99	91,666.99	0.00	91,666.99	0.00	91,666.99	(0.00)	394,982.50	394,982.50	0.00	0.00
Total Fund: 14F067		91,666.99	91,666.99	0.00	91,666.99	0.00	91,666.99	(0.00)	394,982.50	394,982.50	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F073 - GEBCO Training Project 09-10												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	118,850.20	0.00	118,850.20	(118,850.20)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	143,004.00	143,004.00	0.00	0.00	0.00	0.00	143,004.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	62,534.55	0.00	62,534.55	(62,534.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	86,630.00	86,630.00	0.00	0.00	0.00	0.00	86,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		229,634.00	229,634.00	0.00	181,384.75	0.00	181,384.75	48,249.25	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,365.00	41,365.00	0.00	26,410.71	0.00	26,410.71	14,954.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		41,365.00	41,365.00	0.00	26,410.71	0.00	26,410.71	14,954.29	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	408.00	(408.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,440.00	1,440.00	0.00	408.00	0.00	408.00	1,032.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	76,801.00	76,801.00	0.00	0.00	0.00	0.00	76,801.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	77,828.00	0.00	77,828.00	(77,828.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		76,801.00	76,801.00	0.00	78,638.00	0.00	78,638.00	(1,837.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	1,440.00	0.00	1,440.00	(1,440.00)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	130,768.00	130,768.00	0.00	100,628.81	0.00	100,628.81	30,139.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		130,768.00	130,768.00	0.00	102,068.81	0.00	102,068.81	28,699.19	0.00	0.00	0.00	0.00
Total Org: UDOMLM		480,008.00	480,008.00	0.00	388,910.27	0.00	388,910.27	91,097.73	0.00	0.00	0.00	0.00
Total Fund: 14F073		480,008.00	480,008.00	0.00	388,910.27	0.00	388,910.27	91,097.73	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14F074 - GEBCO Travel												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 71 - Support												
710 Travel	44,992.00	44,992.00	0.00	0.00	0.00	0.00	44,992.00	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	2,810.13	0.00	2,810.13	(2,810.13)	0.00	0.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	13,007.26	0.00	13,007.26	(13,007.26)	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	635.01	0.00	635.01	(635.01)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	386.55	0.00	386.55	(386.55)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	44,992.00	44,992.00	0.00	16,838.95	0.00	16,838.95	28,153.05	0.00	0.00	0.00	0.00	
Total Org: UDOMLM	44,992.00	44,992.00	0.00	16,838.95	0.00	16,838.95	28,153.05	0.00	0.00	0.00	0.00	
Total Fund: 14F074	44,992.00	44,992.00	0.00	16,838.95	0.00	16,838.95	28,153.05	0.00	0.00	0.00	0.00	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14F077 - Chilean Fish Farm												
Org: UDMEBC - PI Barbaros Celikkol												
Org Mgr: Celikkol, Barbaros												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,036.78	0.00	26,036.78	(26,036.78)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,052.00	27,052.00	0.00	0.00	0.00	0.00	27,052.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	17,123.16	0.00	17,123.16	(17,123.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,430.00	15,430.00	0.00	0.00	0.00	0.00	15,430.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	11,111.18	0.00	11,111.18	(11,111.18)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		60,482.00	60,482.00	0.00	54,271.12	0.00	54,271.12	6,210.88	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,179.39	0.00	2,179.39	(2,179.39)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,678.00	10,678.00	0.00	7,239.83	0.00	7,239.83	3,438.17	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	925.87	0.00	925.87	(925.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10,678.00	10,678.00	0.00	10,345.09	0.00	10,345.09	332.91	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,463.46	0.00	1,463.46	(1,463.46)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	12,951.08	0.00	12,951.08	(12,951.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,481.62	0.00	1,481.62	(1,481.62)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,750.00	17,750.00	0.00	16,026.16	0.00	16,026.16	1,723.84	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,408.00	30,408.00	0.00	27,579.70	0.00	27,579.70	2,828.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		30,408.00	30,408.00	0.00	27,579.70	0.00	27,579.70	2,828.30	0.00	0.00	0.00	0.00
Total Org: UDMEBC		119,318.00	119,318.00	0.00	108,222.07	0.00	108,222.07	11,095.93	0.00	0.00	0.00	0.00
Total Fund: 14F077		119,318.00	119,318.00	0.00	108,222.07	0.00	108,222.07	11,095.93	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14F080 - Gravitational Wave Filtering											
Org: UDPHMH - PI Maurik Holtrop											
Org Mgr: Holtrop, Maurik W											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	4,905.00	0.00	4,905.00	(4,905.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,632.00	7,632.00	0.00	0.00	0.00	0.00	7,632.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	7,632.00	7,632.00	0.00	4,905.00	0.00	4,905.00	2,727.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	644.00	644.00	0.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	644.00	644.00	0.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,724.00	3,724.00	0.00	2,207.25	0.00	2,207.25	1,516.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	3,724.00	3,724.00	0.00	2,207.25	0.00	2,207.25	1,516.75	0.00	0.00	0.00	0.00
Total Org: UDPHMH	12,000.00	12,000.00	0.00	7,112.25	0.00	7,112.25	4,887.75	0.00	0.00	0.00	0.00
Total Fund: 14F080	12,000.00	12,000.00	0.00	7,112.25	0.00	7,112.25	4,887.75	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14F085 - Gebco Yr 7 Travel											
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A							
Account Pool: 71 - Support											
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Total Org: UDOMLM	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Total Fund: 14F085	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14G141 - NETC Steep Watersheds												
Org: UDCEJJ - PI-Jennifer Jacobs												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,859.00	14,859.00	0.00	0.00	0.00	0.00	14,859.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,511.27)	(8,511.27)	0.00	0.00	0.00	0.00	(8,511.27)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,708.53)	(18,708.53)	0.00	0.00	0.00	0.00	(18,708.53)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,414.00	38,414.00	0.00	0.00	0.00	0.00	38,414.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,530.85)	(12,530.85)	0.00	0.00	0.00	0.00	(12,530.85)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		13,522.35	13,522.35	0.00	0.00	0.00	0.00	13,522.35	0.00	0.00	2,000.00	2,000.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,258.00	2,258.00	0.00	0.00	0.00	0.00	2,258.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,847.12)	(1,847.12)	0.00	0.00	0.00	0.00	(1,847.12)	0.00	0.00	166.00	166.00
Subtotal Account Pool: 65		410.88	410.88	0.00	0.00	0.00	0.00	410.88	0.00	0.00	166.00	166.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(56.00)	(56.00)	0.00	0.00	0.00	0.00	(56.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(35.90)	(35.90)	0.00	0.00	0.00	0.00	(35.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,270.00	1,270.00	0.00	0.00	0.00	0.00	1,270.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(359.66)	(359.66)	0.00	0.00	0.00	0.00	(359.66)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.15)	(68.15)	0.00	0.00	0.00	0.00	(68.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,162.29	3,162.29	0.00	0.00	0.00	0.00	3,162.29	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,074.00	18,074.00	0.00	0.00	0.00	0.00	18,074.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(19,178.00)	(19,178.00)	0.00	0.00	0.00	0.00	(19,178.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(1,104.00)	(1,104.00)	0.00	0.00	0.00	0.00	(1,104.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,982.99	5,982.99	0.00	0.00	0.00	0.00	5,982.99	0.00	0.00	758.12	758.12
Subtotal Account Pool: 76		5,982.99	5,982.99	0.00	0.00	0.00	0.00	5,982.99	0.00	0.00	758.12	758.12
Total Org: UDCEJJ		21,974.51	21,974.51	0.00	0.00	0.00	0.00	21,974.51	0.00	0.00	2,924.12	2,924.12
Total Fund: 14G141		21,974.51	21,974.51	0.00	0.00	0.00	0.00	21,974.51	0.00	0.00	2,924.12	2,924.12

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14G142 - NETC-PG Grade in RAP Mixes												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,965.00	11,965.00	0.00	0.00	0.00	0.00	11,965.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(14,795.73)	(14,795.73)	0.00	0.00	0.00	0.00	(14,795.73)	0.00	0.00	5,010.08	5,010.08
613N30	Graduate Research Assistant	(9,998.64)	(9,998.64)	0.00	0.00	0.00	0.00	(9,998.64)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,845.00	30,845.00	0.00	0.00	0.00	0.00	30,845.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(17,372.92)	(17,372.92)	0.00	0.00	0.00	0.00	(17,372.92)	0.00	0.00	3,560.44	3,560.44
61CPEX	Part Time Salary	(2,480.00)	(2,480.00)	0.00	0.00	0.00	0.00	(2,480.00)	0.00	0.00	800.00	800.00
61SNSH	Student Labor	(2,193.76)	(2,193.76)	0.00	0.00	0.00	0.00	(2,193.76)	0.00	0.00	344.00	344.00
61SNWS	College Work Study	(152.00)	(152.00)	0.00	0.00	0.00	0.00	(152.00)	0.00	0.00	72.80	72.80
Subtotal Account Pool: 61		(4,183.05)	(4,183.05)	0.00	0.00	0.00	0.00	(4,183.05)	0.00	0.00	9,787.32	9,787.32
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,949.00	1,949.00	0.00	0.00	0.00	0.00	1,949.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,967.27)	(2,967.27)	0.00	0.00	0.00	0.00	(2,967.27)	0.00	0.00	777.76	777.76
Subtotal Account Pool: 65		(1,018.27)	(1,018.27)	0.00	0.00	0.00	0.00	(1,018.27)	0.00	0.00	777.76	777.76
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(746.02)	(746.02)	0.00	0.00	0.00	0.00	(746.02)	0.00	0.00	0.00	0.00
7111	Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,222.22)	(2,222.22)	0.00	0.00	0.00	0.00	(2,222.22)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,132.11)	(3,132.11)	0.00	0.00	0.00	0.00	(3,132.11)	0.00	0.00	827.69	827.69
713010	Printing & Copying-Publications	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(38.88)	(38.88)	0.00	0.00	0.00	0.00	(38.88)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(103.75)	(103.75)	0.00	0.00	0.00	0.00	(103.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		257.02	257.02	0.00	0.00	0.00	0.00	257.02	0.00	0.00	827.69	827.69
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,443.00	13,443.00	0.00	0.00	0.00	0.00	13,443.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,768.60)	(6,768.60)	0.00	0.00	0.00	0.00	(6,768.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,674.40	6,674.40	0.00	0.00	0.00	0.00	6,674.40	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,730.10)	(1,730.10)	0.00	0.00	0.00	0.00	(1,730.10)	0.00	0.00	3,987.48	3,987.48
Subtotal Account Pool: 76		(1,730.10)	(1,730.10)	0.00	0.00	0.00	0.00	(1,730.10)	0.00	0.00	3,987.48	3,987.48
Total Org: UDCEJD		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	15,380.25	15,380.25
Total Fund: 14G142		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	15,380.25	15,380.25

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14G151 - Assess Swale Engr Filter Berms											
Org: UDCERR - PI Robert Roseen											
Org Mgr: Roseen, Robert M											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,408.74	6,408.74
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,408.74	6,408.74
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,627.57	2,627.57
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,627.57	2,627.57
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.95	25.95
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740.00	1,740.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,765.95	1,765.95
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,860.96	4,860.96
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,860.96	4,860.96
Total Org: UDCERR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,663.22	15,663.22
Total Fund: 14G151		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,663.22	15,663.22

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14G153 - NE MEPDG Lev 2-3 Input Veriftn												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(169.68)	(169.68)	0.00	0.00	0.00	0.00	(169.68)	0.00	0.00	169.68	169.68
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,997.95)	(12,997.95)	0.00	0.00	0.00	0.00	(12,997.95)	5,655.61	5,655.61	4,711.22	4,711.22
613NZ0	Grad Unallocated Budget (Bud Only)	31,904.00	31,904.00	0.00	0.00	0.00	0.00	31,904.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(141.00)	(141.00)	0.00	0.00	0.00	0.00	(141.00)	0.00	0.00	141.00	141.00
Subtotal Account Pool: 61		34,595.37	34,595.37	0.00	0.00	0.00	0.00	34,595.37	5,655.61	5,655.61	5,021.90	5,021.90
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,376.00	2,376.00	0.00	0.00	0.00	0.00	2,376.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,098.69)	(1,098.69)	0.00	0.00	0.00	0.00	(1,098.69)	475.07	475.07	405.24	405.24
Subtotal Account Pool: 65		1,277.31	1,277.31	0.00	0.00	0.00	0.00	1,277.31	475.07	475.07	405.24	405.24
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(47.89)	(47.89)	0.00	0.00	0.00	0.00	(47.89)	0.00	0.00	47.89	47.89
Subtotal Account Pool: 71		3,152.11	3,152.11	0.00	0.00	0.00	0.00	3,152.11	0.00	0.00	47.89	47.89
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,347.00	15,347.00	0.00	0.00	0.00	0.00	15,347.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		15,347.00	15,347.00	0.00	0.00	0.00	0.00	15,347.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	54.73	54.73	0.00	0.00	0.00	0.00	54.73	6,026.45	6,026.45	47,918.82	47,918.82
Subtotal Account Pool: 73		54.73	54.73	0.00	0.00	0.00	0.00	54.73	6,026.45	6,026.45	47,918.82	47,918.82
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,658.70	13,658.70	0.00	0.00	0.00	0.00	13,658.70	2,145.75	2,145.75	10,666.22	10,666.22
Subtotal Account Pool: 76		13,658.70	13,658.70	0.00	0.00	0.00	0.00	13,658.70	2,145.75	2,145.75	10,666.22	10,666.22
Total Org: UDCEJD		68,085.22	68,085.22	0.00	0.00	0.00	0.00	68,085.22	14,302.88	14,302.88	64,060.07	64,060.07
Total Fund: 14G153		68,085.22	68,085.22	0.00	0.00	0.00	0.00	68,085.22	14,302.88	14,302.88	64,060.07	64,060.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14G166 - I 295 ASR											
Org: UDCEDG - PI David Gress											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,093.00	4,093.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,093.00	4,093.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.40	384.40	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.40	384.40	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,014.84	2,014.84	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,014.84	2,014.84	0.00	0.00
Account Pool: 7Z - Transfers Out											
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.76	757.76	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.76	757.76	0.00	0.00
Total Org: UDCEDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,250.00	7,250.00	0.00	0.00
Total Fund: 14G166	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,250.00	7,250.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14G167 - LBWD Fouling Study												
Org: UDCEJM - PI James Malley												
Org Mgr: Malley, James E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,232.30)	(6,232.30)	0.00	8,771.39	0.00	8,771.39	(15,003.69)	6,232.30	6,232.30	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,751.00	33,751.00	0.00	0.00	0.00	0.00	33,751.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,402.73)	(2,402.73)	0.00	3,381.62	0.00	3,381.62	(5,784.35)	2,402.73	2,402.73	0.00	0.00
61SNSH	Student Labor	(1,312.50)	(1,312.50)	0.00	10,475.00	0.00	10,475.00	(11,787.50)	1,312.50	1,312.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		26,803.47	26,803.47	0.00	22,628.01	0.00	22,628.01	4,175.46	9,947.53	9,947.53	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(523.51)	(523.51)	0.00	736.78	0.00	736.78	(1,260.29)	523.51	523.51	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,076.00	3,076.00	0.00	0.00	0.00	0.00	3,076.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(201.83)	(201.83)	0.00	284.05	0.00	284.05	(485.88)	201.83	201.83	0.00	0.00
Subtotal Account Pool: 65		2,350.66	2,350.66	0.00	1,020.83	0.00	1,020.83	1,329.83	725.34	725.34	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	30,425.00	30,425.00	0.00	0.00	0.00	0.00	30,425.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(741.94)	(741.94)	0.00	950.90	0.00	950.90	(1,692.84)	741.94	741.94	0.00	0.00
717200	Other Professional Services-General	(8,933.98)	(8,933.98)	0.00	0.00	0.00	0.00	(8,933.98)	8,933.98	8,933.98	0.00	0.00
Subtotal Account Pool: 71		20,749.08	20,749.08	0.00	950.90	0.00	950.90	19,798.18	9,675.92	9,675.92	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,067.73	17,067.73	0.00	8,413.10	0.00	8,413.10	8,654.63	6,959.27	6,959.27	0.00	0.00
Subtotal Account Pool: 76		17,067.73	17,067.73	0.00	8,413.10	0.00	8,413.10	8,654.63	6,959.27	6,959.27	0.00	0.00
Total Org: UDCEJM		66,970.94	66,970.94	0.00	33,012.84	0.00	33,012.84	33,958.10	27,308.06	27,308.06	0.00	0.00
Total Fund: 14G167		66,970.94	66,970.94	0.00	33,012.84	0.00	33,012.84	33,958.10	27,308.06	27,308.06	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14G170 - MEDEP Bioretention Design												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,162.47	0.00	2,162.47	(2,162.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,958.00	2,958.00	0.00	0.00	0.00	0.00	2,958.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,218.62	0.00	5,218.62	(5,218.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,958.00	2,958.00	0.00	7,381.09	0.00	7,381.09	(4,423.09)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	181.65	0.00	181.65	(181.65)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,296.00	1,296.00	0.00	2,202.22	0.00	2,202.22	(906.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,296.00	1,296.00	0.00	2,383.87	0.00	2,383.87	(1,087.87)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	5,746.00	5,746.00	0.00	0.00	0.00	0.00	5,746.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	234.99	0.00	234.99	(234.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,746.00	5,746.00	0.00	234.99	0.00	234.99	5,511.01	0.00	0.00	0.00	0.00
Total Org: UDCERR		10,000.00	10,000.00	0.00	9,999.95	0.00	9,999.95	0.05	0.00	0.00	0.00	0.00
Total Fund: 14G170		10,000.00	10,000.00	0.00	9,999.95	0.00	9,999.95	0.05	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N003 - ETV Testing Vacuum Filter Unit												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,203.00)	(5,203.00)	0.00	0.00	0.00	0.00	(5,203.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,607.22	12,607.22	0.00	0.00	0.00	0.00	12,607.22	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(13,143.68)	(13,143.68)	0.00	0.00	0.00	0.00	(13,143.68)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	0.00	11,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.54	0.54	0.00	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.95	0.95	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.95	0.95	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(281.50)	(281.50)	0.00	0.00	0.00	0.00	(281.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(28.59)	(28.59)	0.00	0.00	0.00	0.00	(28.59)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,626.48)	(9,626.48)	0.00	0.00	0.00	0.00	(9,626.48)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	0.00	0.00
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,632.50)	(3,632.50)	0.00	0.00	0.00	0.00	(3,632.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,306.00	4,306.00	0.00	0.00	0.00	0.00	4,306.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10.18	10.18	0.00	0.00	0.00	0.00	10.18	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3.42	3.42	0.00	0.00	0.00	0.00	3.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3.42	3.42	0.00	0.00	0.00	0.00	3.42	0.00	0.00	0.00	0.00
Total Org: UDCEMC		15.09	15.09	0.00	0.00	0.00	0.00	15.09	0.00	0.00	0.00	0.00
Total Fund: 14N003		15.09	15.09	0.00	0.00	0.00	0.00	15.09	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N048 - Development for Eccdis												
Org: UDOMLA - PI Lee Alexander												
Org Mgr: Alexander, Lee												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,275.00)	(4,275.00)	0.00	0.00	0.00	0.00	(4,275.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,275.00	4,275.00	0.00	0.00	0.00	0.00	4,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,813.75)	(1,813.75)	0.00	0.00	0.00	0.00	(1,813.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(180.25)	(180.25)	0.00	0.00	0.00	0.00	(180.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,994.00	1,994.00	0.00	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	46.78	46.78	0.00	0.00	0.00	0.00	46.78	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(46.87)	(46.87)	0.00	0.00	0.00	0.00	(46.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.09)	0.00	(0.09)	0.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.09)	0.00	(0.09)	0.09	0.00	0.00	0.00	0.00
Total Org: UDOMLA		(0.09)	(0.09)	0.00	(0.09)	0.00	(0.09)	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N048		(0.09)	(0.09)	0.00	(0.09)	0.00	(0.09)	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N078 - Future Faculty Fellowships												
Org: UDCHCB - PI Christopher Bauer												
Org Mgr: Bauer, Christopher F												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(2,661.59)	(2,661.59)	0.00	3,846.20	0.00	3,846.20	(6,507.79)	2,661.59	2,661.59	0.00	0.00
613N30	Graduate Research Assistant	(22,393.00)	(22,393.00)	0.00	0.00	0.00	0.00	(22,393.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,089.00	69,089.00	0.00	0.00	0.00	0.00	69,089.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(31,000.26)	(31,000.26)	0.00	0.00	0.00	0.00	(31,000.26)	3,600.02	3,600.02	5,828.80	5,828.80
Subtotal Account Pool: 61		13,034.15	13,034.15	0.00	3,846.20	0.00	3,846.20	9,187.95	6,261.61	6,261.61	5,828.80	5,828.80
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(223.55)	(223.55)	0.00	320.98	0.00	320.98	(544.53)	223.55	223.55	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15.97	15.97	0.00	0.00	0.00	0.00	15.97	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,546.42)	(2,546.42)	0.00	0.00	0.00	0.00	(2,546.42)	302.40	302.40	483.90	483.90
Subtotal Account Pool: 65		(2,754.00)	(2,754.00)	0.00	320.98	0.00	320.98	(3,074.98)	525.95	525.95	483.90	483.90
Account Pool: 71 - Support												
7101	Out of State Travel	(1,649.75)	(1,649.75)	0.00	0.00	0.00	0.00	(1,649.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(123.00)	(123.00)	0.00	0.00	0.00	0.00	(123.00)	0.00	0.00	25.00	25.00
7104	Non-Employee-Student Travel	(281.72)	(281.72)	0.00	0.00	0.00	0.00	(281.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,739.61)	(2,739.61)	0.00	0.00	0.00	0.00	(2,739.61)	613.61	613.61	1,292.73	1,292.73
710Z	Travel-Other	5,811.00	5,811.00	0.00	0.00	0.00	0.00	5,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		596.92	596.92	0.00	0.00	0.00	0.00	596.92	613.61	613.61	1,317.73	1,317.73
Total Org: UDCHCB		10,877.07	10,877.07	0.00	4,167.18	0.00	4,167.18	6,709.89	7,401.17	7,401.17	7,630.43	7,630.43
Total Fund: 14N078		10,877.07	10,877.07	0.00	4,167.18	0.00	4,167.18	6,709.89	7,401.17	7,401.17	7,630.43	7,630.43

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N167 - Integrating Standards W-Jason												
Org: UDCHBH - PI Barbara Hopkins												
Org Mgr: Hopkins, Barbara A												
Account Pool: 71 - Support												
710Z00	Travel-Other	(499.64)	(499.64)	0.00	0.00	0.00	0.00	(499.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	0.00	7,196.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,696.36	6,696.36	0.00	0.00	0.00	0.00	6,696.36	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	(6,700.39)	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(6,700.39)	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	0.00	1,109.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,104.97)	(1,104.97)	0.00	0.00	0.00	0.00	(1,104.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4.03	4.03	0.00	0.00	0.00	0.00	4.03	0.00	0.00	0.00	0.00
Total Org: UDCHBH		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 14N167		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N398 - Xenon-Polarizer - Year 2												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,975.20)	(11,975.20)	0.00	0.00	0.00	0.00	(11,975.20)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	137,362.00	137,362.00	0.00	0.00	0.00	0.00	137,362.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(44,822.26)	(44,822.26)	0.00	0.00	0.00	0.00	(44,822.26)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(18,306.60)	(18,306.60)	0.00	0.00	0.00	0.00	(18,306.60)	0.00	0.00	0.00	0.00
611Q90	Post Doc	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(58,900.93)	(58,900.93)	0.00	0.00	0.00	0.00	(58,900.93)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	66,644.00	66,644.00	0.00	0.00	0.00	0.00	66,644.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,578.00)	(6,578.00)	0.00	0.00	0.00	0.00	(6,578.00)	0.00	0.00	0.00	0.00
615F10	PAT	(145,083.16)	(145,083.16)	0.00	0.00	0.00	0.00	(145,083.16)	0.00	0.00	4,365.44	4,365.44
615NZ0	PAT Unallocated Budget (Bud Only)	40,851.00	40,851.00	0.00	0.00	0.00	0.00	40,851.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(46,110.08)	(46,110.08)	0.00	0.00	0.00	0.00	(46,110.08)	0.00	0.00	2,670.40	2,670.40
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,797.51)	(4,797.51)	0.00	0.00	0.00	0.00	(4,797.51)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,788.34)	(11,788.34)	0.00	0.00	0.00	0.00	(11,788.34)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(416.05)	(416.05)	0.00	0.00	0.00	0.00	(416.05)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,860.00	28,860.00	0.00	0.00	0.00	0.00	28,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(25,711.13)	(25,711.13)	0.00	0.00	0.00	0.00	(25,711.13)	0.00	0.00	7,035.84	7,035.84
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,220.09)	(4,220.09)	0.00	0.00	0.00	0.00	(4,220.09)	0.00	0.00	2,884.69	2,884.69
65YP10	Nonstatus Benefit Distr (Fica)	(6,435.80)	(6,435.80)	0.00	0.00	0.00	0.00	(6,435.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(10,655.89)	(10,655.89)	0.00	0.00	0.00	0.00	(10,655.89)	0.00	0.00	2,884.69	2,884.69
Account Pool: 71 - Support												
710	Travel	35,047.00	35,047.00	0.00	0.00	0.00	0.00	35,047.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(414.55)	(414.55)	0.00	0.00	0.00	0.00	(414.55)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(48,778.79)	(48,778.79)	0.00	0.00	0.00	0.00	(48,778.79)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,625.63)	(1,625.63)	0.00	0.00	0.00	0.00	(1,625.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,985.00)	(2,985.00)	0.00	0.00	0.00	0.00	(2,985.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,928.20)	(2,928.20)	0.00	0.00	0.00	0.00	(2,928.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	(33.45)	(33.45)	0.00	0.00	0.00	0.00	(33.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	56,901.00	56,901.00	0.00	0.00	0.00	0.00	56,901.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(45,470.01)	(45,470.01)	0.00	0.00	0.00	0.00	(45,470.01)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(634.28)	(634.28)	0.00	0.00	0.00	0.00	(634.28)	0.00	0.00	0.00	0.00
714000	Postage-General	(32.23)	(32.23)	0.00	0.00	0.00	0.00	(32.23)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(21.03)	(21.03)	0.00	0.00	0.00	0.00	(21.03)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(490.11)	(490.11)	0.00	0.00	0.00	0.00	(490.11)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(456.46)	(456.46)	0.00	0.00	0.00	0.00	(456.46)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(950.82)	(950.82)	0.00	0.00	0.00	0.00	(950.82)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(129.26)	(129.26)	0.00	0.00	0.00	0.00	(129.26)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(669.50)	(669.50)	0.00	0.00	0.00	0.00	(669.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(13,671.32)	(13,671.32)	0.00	0.00	0.00	0.00	(13,671.32)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,117.00	8,117.00	0.00	0.00	0.00	0.00	8,117.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,102.00)	(4,102.00)	0.00	0.00	0.00	0.00	(4,102.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,015.00	4,015.00	0.00	0.00	0.00	0.00	4,015.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N398 - Xenon-Polarizer - Year 2											
Org: UDPHFH - PI F W Hersman											
Org Mgr: Hersman, F William											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	51,935.00	51,935.00	0.00	0.00	0.00	0.00	51,935.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	51,935.00	51,935.00	0.00	0.00	0.00	0.00	51,935.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,483.06	2,483.06	0.00	0.00	0.00	0.00	2,483.06	0.00	0.00	3,075.36	3,075.36
Subtotal Account Pool: 76	2,483.06	2,483.06	0.00	0.00	0.00	0.00	2,483.06	0.00	0.00	3,075.36	3,075.36
Total Org: UDPHFH	8,394.72	8,394.72	0.00	0.00	0.00	0.00	8,394.72	0.00	0.00	12,995.89	12,995.89

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N398 - Xenon-Polarizer - Year 2											
Org: UDPHYS - Physics Dept											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Org: UDPHYS	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 14N398	8,394.73	8,394.73	0.00	0.00	0.00	0.00	8,394.73	0.00	0.00	12,995.89	12,995.89

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N534 - QOS Algorithms For EPONS												
Org: UDCSR - PI Radim Bartos												
Org Mgr: Bartos, Radim												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,811.00	20,811.00	0.00	0.00	0.00	0.00	20,811.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(20,813.07)	(20,813.07)	0.00	0.00	0.00	0.00	(20,813.07)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,550.16)	(13,550.16)	0.00	0.00	0.00	0.00	(13,550.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,140.00	33,140.00	0.00	0.00	0.00	0.00	33,140.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(14,423.87)	(14,423.87)	0.00	0.00	0.00	0.00	(14,423.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,163.90	5,163.90	0.00	0.00	0.00	0.00	5,163.90	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	0.00	3,617.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,076.12)	(3,076.12)	0.00	0.00	0.00	0.00	(3,076.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		540.88	540.88	0.00	0.00	0.00	0.00	540.88	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,426.43)	(4,426.43)	0.00	0.00	0.00	0.00	(4,426.43)	0.00	0.00	2,501.88	2,501.88
710200	Foreign Travel	(3,712.00)	(3,712.00)	0.00	0.00	0.00	0.00	(3,712.00)	0.00	0.00	2,443.50	2,443.50
710300	Conference Registration Fees	(2,840.35)	(2,840.35)	0.00	0.00	0.00	0.00	(2,840.35)	610.68	610.68	1,704.67	1,704.67
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,998.48)	(1,998.48)	0.00	0.00	0.00	0.00	(1,998.48)	0.00	0.00	44.98	44.98
719000	Business Meals-Meetings-Non Travel	(96.57)	(96.57)	0.00	0.00	0.00	0.00	(96.57)	0.00	0.00	62.46	62.46
719100	Membership Dues & Fees	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(7,873.83)	(7,873.83)	0.00	0.00	0.00	0.00	(7,873.83)	610.68	610.68	6,757.49	6,757.49
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,475.80)	(4,475.80)	0.00	1,459.50	0.00	1,459.50	(5,935.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,502.20	4,502.20	0.00	2,269.50	0.00	2,269.50	2,232.70	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	63.65	0.00	63.65	(63.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	63.65	0.00	63.65	(63.65)	0.00	0.00	0.00	0.00
Total Org: UDCSR		2,333.15	2,333.15	0.00	2,333.15	0.00	2,333.15	(0.00)	610.68	610.68	6,757.49	6,757.49
Total Fund: 14N534		2,333.15	2,333.15	0.00	2,333.15	0.00	2,333.15	(0.00)	610.68	610.68	6,757.49	6,757.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N678 - Morphology Cntrl Polym Nano											
Org: UDMSDS - PI Donald Sundberg											
Org Mgr: Sundberg, Donald C											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	9,802.00	9,802.00	0.00	0.00	0.00	0.00	9,802.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,114.00	0.00	3,114.00	(3,114.00)	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	(28,277.93)	(28,277.93)	0.00	2,792.53	0.00	2,792.53	(31,070.46)	8,062.47	8,062.47	13,500.05	13,500.05
613NZ0 Grad Unallocated Budget (Bud Only)	34,214.00	34,214.00	0.00	0.00	0.00	0.00	34,214.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	(18,000.07)	(18,000.07)	0.00	0.00	0.00	0.00	(18,000.07)	5,400.02	5,400.02	8,742.89	8,742.89
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,800.00)	(1,800.00)
61SNSH Student Labor	(8,215.54)	(8,215.54)	0.00	0.00	0.00	0.00	(8,215.54)	4,560.00	4,560.00	3,456.04	3,456.04
61SNWS College Work Study	(694.00)	(694.00)	0.00	0.00	0.00	0.00	(694.00)	0.00	0.00	694.00	694.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(2,171.54)	(2,171.54)	0.00	5,906.53	0.00	5,906.53	(8,078.07)	18,022.49	18,022.49	24,592.98	24,592.98
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	261.59	0.00	261.59	(261.59)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	5,334.00	5,334.00	0.00	0.00	0.00	0.00	5,334.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(1,499.51)	(1,499.51)	0.00	0.00	0.00	0.00	(1,499.51)	453.61	453.61	576.37	576.37
Subtotal Account Pool: 65	3,834.49	3,834.49	0.00	261.59	0.00	261.59	3,572.90	453.61	453.61	576.37	576.37
Account Pool: 71 - Support											
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(1,340.00)	(1,340.00)	0.00	0.00	0.00	0.00	(1,340.00)	1,340.00	1,340.00	0.00	0.00
710300 Conference Registration Fees	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	660.00	660.00	(500.00)	(500.00)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(9,943.25)	(9,943.25)	0.00	0.00	0.00	0.00	(9,943.25)	4,363.41	4,363.41	4,172.78	4,172.78
716000 Maintenance & Repairs-General	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	280.00	280.00
Subtotal Account Pool: 71	(2,223.25)	(2,223.25)	0.00	0.00	0.00	0.00	(2,223.25)	6,363.41	6,363.41	3,952.78	3,952.78
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	21,150.00	21,150.00	0.00	0.00	0.00	0.00	21,150.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	(14,421.60)	(14,421.60)	0.00	0.00	0.00	0.00	(14,421.60)	1,669.00	1,669.00	8,808.75	8,808.75
Subtotal Account Pool: 72	6,728.40	6,728.40	0.00	0.00	0.00	0.00	6,728.40	1,669.00	1,669.00	8,808.75	8,808.75
Total Org: UDMSDS	6,168.10	6,168.10	0.00	6,168.12	0.00	6,168.12	(0.02)	26,508.51	26,508.51	37,930.88	37,930.88
Total Fund: 14N678	6,168.10	6,168.10	0.00	6,168.12	0.00	6,168.12	(0.02)	26,508.51	26,508.51	37,930.88	37,930.88

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N685 - Data Recovery											
Org: UDOMLM - PI Larry Mayer											
Account Pool: 71 - Support											
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDOMLM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N685	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Mayer, Larry A

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N708 - ACS-Prf Summer Fellowship											
Org: UDMSDS - PI Donald Sundberg											
Org Mgr: Sundberg, Donald C											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	(4,155.12)	(4,155.12)	0.00	0.00	0.00	0.00	(4,155.12)	0.00	0.00	4,155.12	4,155.12
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	344.88	344.88	0.00	0.00	0.00	0.00	344.88	0.00	0.00	4,155.12	4,155.12
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(344.87)	(344.87)	0.00	0.00	0.00	0.00	(344.87)	0.00	0.00	344.87	344.87
Subtotal Account Pool: 65	(344.87)	(344.87)	0.00	0.00	0.00	0.00	(344.87)	0.00	0.00	344.87	344.87
Account Pool: 71 - Support											
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMSDS	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	4,499.99	4,499.99
Total Fund: 14N708	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	4,499.99	4,499.99

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N709 - OCAT Cage System												
Org: UDMEBC - PI Barbaros Celikkol												
Org Mgr: Celikkol, Barbaros												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,849.64	11,849.64
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,784.64	6,784.64
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.08	228.08
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,569.85	7,569.85
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,763.00	7,763.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,195.21	34,195.21
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,103.60	3,103.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.45	1,002.45
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,106.05	4,106.05
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,865.60	1,865.60
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,524.87	24,524.87
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,870.47	26,870.47
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,653.00	4,653.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,653.00	4,653.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,288.70	22,288.70
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,288.70	22,288.70
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.06)	(1.06)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.06)	(1.06)
Total Org: UDMEBC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,112.37	92,112.37
Total Fund: 14N709		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,112.37	92,112.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N720 - Driving Forces for Alloying												
Org: UDPHKP - PI Karsten Pohl												
Org Mgr: Pohl, Karsten												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,892.19)	(2,892.19)	0.00	4,070.49	0.00	4,070.49	(6,962.68)	2,892.19	2,892.19	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,840.00	13,840.00	0.00	0.00	0.00	0.00	13,840.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,804.89)	(6,804.89)	0.00	0.00	0.00	0.00	(6,804.89)	(2,164.49)	(2,164.49)	5,125.36	5,125.36
613B90	Graduate Summer Appoint-Research	(3,369.17)	(3,369.17)	0.00	0.00	0.00	0.00	(3,369.17)	3,369.17	3,369.17	0.00	0.00
613N30	Graduate Research Assistant	(15,504.45)	(15,504.45)	0.00	0.00	0.00	0.00	(15,504.45)	0.00	0.00	15,504.45	15,504.45
613NZ0	Grad Unallocated Budget (Bud Only)	53,770.00	53,770.00	0.00	0.00	0.00	0.00	53,770.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(23,324.12)	(23,324.12)	0.00	0.00	0.00	0.00	(23,324.12)	8,973.59	8,973.59	11,131.53	11,131.53
61DTHX	Full Time Temp - Hourly	(3,840.00)	(3,840.00)	0.00	0.00	0.00	0.00	(3,840.00)	3,840.00	3,840.00	0.00	0.00
61SNSH	Student Labor	(11,596.50)	(11,596.50)	0.00	0.00	0.00	0.00	(11,596.50)	4,599.00	4,599.00	4,132.50	4,132.50
61SNZ0	Student Labor Unallocated(Bud Only)	5,532.00	5,532.00	0.00	0.00	0.00	0.00	5,532.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,810.68	5,810.68	0.00	4,070.49	0.00	4,070.49	1,740.19	21,509.46	21,509.46	35,893.84	35,893.84
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(525.96)	(525.96)	0.00	341.92	0.00	341.92	(867.88)	525.96	525.96	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,858.00	4,858.00	0.00	0.00	0.00	0.00	4,858.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,509.93)	(2,509.93)	0.00	0.00	0.00	0.00	(2,509.93)	574.16	574.16	1,349.54	1,349.54
65YT10	FT Temp Benefit Distr	(322.56)	(322.56)	0.00	0.00	0.00	0.00	(322.56)	322.56	322.56	0.00	0.00
Subtotal Account Pool: 65		1,499.55	1,499.55	0.00	341.92	0.00	341.92	1,157.63	1,422.68	1,422.68	1,349.54	1,349.54
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,007.67)	(1,007.67)	0.00	0.00	0.00	0.00	(1,007.67)	(450.68)	(450.68)	1,458.35	1,458.35
710200	Foreign Travel	(2,475.50)	(2,475.50)	0.00	0.00	0.00	0.00	(2,475.50)	1,124.38	1,124.38	1,351.12	1,351.12
710300	Conference Registration Fees	(516.83)	(516.83)	0.00	0.00	0.00	0.00	(516.83)	411.83	411.83	105.00	105.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,131.67)	(4,131.67)	0.00	2,539.51	0.00	2,539.51	(6,671.18)	2,786.60	2,786.60	1,345.07	1,345.07
714010	Postage-Off Campus Mail Services	(10.24)	(10.24)	0.00	12.98	0.00	12.98	(23.22)	0.00	0.00	10.24	10.24
717220	Oth Prof Ser-Site Work	(450.68)	(450.68)	0.00	0.00	0.00	0.00	(450.68)	450.68	450.68	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	219.18	0.00	219.18	(219.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		907.41	907.41	0.00	2,771.67	0.00	2,771.67	(1,864.26)	4,322.81	4,322.81	4,269.78	4,269.78
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	1,380.00	1,380.00
721100	Assistantships	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,115.00)	(1,115.00)	0.00	0.00	0.00	0.00	(1,115.00)	0.00	0.00	1,115.00	1,115.00
Subtotal Account Pool: 72		5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	2,495.00	2,495.00
Total Org: UDPHKP		8,222.64	8,222.64	0.00	7,184.08	0.00	7,184.08	1,038.56	27,254.95	27,254.95	44,008.16	44,008.16
Total Fund: 14N720		8,222.64	8,222.64	0.00	7,184.08	0.00	7,184.08	1,038.56	27,254.95	27,254.95	44,008.16	44,008.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N750 - Nutrient Removal												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,666.77)	(10,666.77)	0.00	0.00	0.00	0.00	(10,666.77)	0.00	0.00	10,666.77	10,666.77
615NZ0	PAT Unallocated Budget (Bud Only)	21,410.00	21,410.00	0.00	0.00	0.00	0.00	21,410.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,128.03)	(9,128.03)	0.00	0.00	0.00	0.00	(9,128.03)	(733.43)	(733.43)	9,861.46	9,861.46
61DTEX	Full Time Temp - Exempt	(3,339.21)	(3,339.21)	0.00	0.00	0.00	0.00	(3,339.21)	3,339.21	3,339.21	0.00	0.00
61SNSH	Student Labor	(112.00)	(112.00)	0.00	0.00	0.00	0.00	(112.00)	0.00	0.00	112.00	112.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,163.99	2,163.99	0.00	0.00	0.00	0.00	2,163.99	2,605.78	2,605.78	20,640.23	20,640.23
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	662.08	662.08	0.00	0.00	0.00	0.00	662.08	(300.63)	(300.63)	8,416.55	8,416.55
65YT10	FT Temp Benefit Distr	(280.49)	(280.49)	0.00	0.00	0.00	0.00	(280.49)	280.49	280.49	0.00	0.00
Subtotal Account Pool: 65		381.59	381.59	0.00	0.00	0.00	0.00	381.59	(20.14)	(20.14)	8,416.55	8,416.55
Account Pool: 71 - Support												
7112	Research Supplies	9,554.00	9,554.00	0.00	0.00	0.00	0.00	9,554.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,098.27)	(12,098.27)	0.00	0.00	0.00	0.00	(12,098.27)	3,233.27	3,233.27	8,865.00	8,865.00
Subtotal Account Pool: 71		(2,544.27)	(2,544.27)	0.00	0.00	0.00	0.00	(2,544.27)	3,233.27	3,233.27	8,865.00	8,865.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.30)	(1.30)	0.00	0.00	0.00	0.00	(1.30)	1,990.03	1,990.03	12,969.27	12,969.27
Subtotal Account Pool: 76		(1.30)	(1.30)	0.00	0.00	0.00	0.00	(1.30)	1,990.03	1,990.03	12,969.27	12,969.27
Total Org: UDCERR		0.01	0.01	0.00	0.00	0.00	0.00	0.01	7,808.94	7,808.94	50,891.05	50,891.05
Total Fund: 14N750		0.01	0.01	0.00	0.00	0.00	0.00	0.01	7,808.94	7,808.94	50,891.05	50,891.05

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N757 - In Situ Gear Whale Interaction											
Org: UDMEKB - PI Kenneth Baldwin											
Org Mgr: Baldwin, Kenneth C											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,234.00	3,234.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	2,160.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,394.00	5,394.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.42	268.42
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.42	268.42
Account Pool: 71 - Support											
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.31	602.31
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.31	677.31
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,852.88	2,852.88
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,852.88	2,852.88
Total Org: UDMEKB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,192.61	9,192.61
Total Fund: 14N757		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,192.61	9,192.61

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N788 - H2S Model												
Org: UDERJJ - PI - Jenna Jambeck												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,206.54)	(4,206.54)	0.00	0.00	0.00	0.00	(4,206.54)	4,206.54	4,206.54	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,227.74)	(9,227.74)	0.00	0.00	0.00	0.00	(9,227.74)	2,512.33	2,512.33	6,715.41	6,715.41
61SNSH	Student Labor	(46.37)	(46.37)	0.00	0.00	0.00	0.00	(46.37)	46.37	46.37	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,519.35	3,519.35	0.00	0.00	0.00	0.00	3,519.35	6,765.24	6,765.24	6,715.41	6,715.41
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,971.74	2,971.74	0.00	0.00	0.00	0.00	2,971.74	1,716.26	1,716.26	0.00	0.00
Subtotal Account Pool: 65		2,971.74	2,971.74	0.00	0.00	0.00	0.00	2,971.74	1,716.26	1,716.26	0.00	0.00
Account Pool: 71 - Support												
710	Travel	958.00	958.00	0.00	0.00	0.00	0.00	958.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(279.10)	(279.10)	0.00	0.00	0.00	0.00	(279.10)	279.10	279.10	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(43.31)	(43.31)	0.00	0.00	0.00	0.00	(43.31)	43.31	43.31	0.00	0.00
713000	Printing & Copying-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
717200	Other Professional Services-General	(165.93)	(165.93)	0.00	0.00	0.00	0.00	(165.93)	165.93	165.93	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(38.13)	(38.13)	0.00	0.00	0.00	0.00	(38.13)	0.00	0.00	38.13	38.13
Subtotal Account Pool: 71		2,416.53	2,416.53	0.00	0.00	0.00	0.00	2,416.53	503.34	503.34	38.13	38.13
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	745.00	745.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,159.50)	(10,159.50)	0.00	0.00	0.00	0.00	(10,159.50)	5,194.50	5,194.50	4,965.00	4,965.00
Subtotal Account Pool: 72		(10,904.50)	(10,904.50)	0.00	0.00	0.00	0.00	(10,904.50)	5,939.50	5,939.50	4,965.00	4,965.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	93,000.00	93,000.00	0.00	0.00	0.00	0.00	93,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(90,999.65)	(90,999.65)	0.00	0.00	0.00	0.00	(90,999.65)	80,863.15	80,863.15	10,136.50	10,136.50
Subtotal Account Pool: 73		2,000.35	2,000.35	0.00	0.00	0.00	0.00	2,000.35	80,863.15	80,863.15	10,136.50	10,136.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.40	1.40	0.00	0.00	0.00	0.00	1.40	23,946.81	23,946.81	5,463.79	5,463.79
Subtotal Account Pool: 76		1.40	1.40	0.00	0.00	0.00	0.00	1.40	23,946.81	23,946.81	5,463.79	5,463.79
Total Org: UDERJJ		4.87	4.87	0.00	0.00	0.00	0.00	4.87	119,734.30	119,734.30	27,318.83	27,318.83
Total Fund: 14N788		4.87	4.87	0.00	0.00	0.00	0.00	4.87	119,734.30	119,734.30	27,318.83	27,318.83

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N789 - MFC Leachate												
Org: UDERJJ - PI - Jenna Jambeck												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.01	0.01
611F60	Faculty NTT Research	(32,270.85)	(32,270.85)	0.00	0.00	0.00	0.00	(32,270.85)	12,272.70	12,272.70	19,998.15	19,998.15
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,960.08)	(20,960.08)	0.00	0.00	0.00	0.00	(20,960.08)	14,244.67	14,244.67	6,715.41	6,715.41
613NZ0	Grad Unallocated Budget (Bud Only)	20,405.00	20,405.00	0.00	0.00	0.00	0.00	20,405.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,538.52)	(5,538.52)	0.00	0.00	0.00	0.00	(5,538.52)	3,323.11	3,323.11	2,215.41	2,215.41
61CPHX	Part Time Hourly	(367.63)	(367.63)	0.00	0.00	0.00	0.00	(367.63)	282.63	282.63	85.00	85.00
Subtotal Account Pool: 61		(8,732.09)	(8,732.09)	0.00	0.00	0.00	0.00	(8,732.09)	30,123.11	30,123.11	29,013.98	29,013.98
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(366.49)	(366.49)	0.00	0.00	0.00	0.00	(366.49)	5,007.28	5,007.28	8,199.21	8,199.21
65YP10	Nonstatus Benefit Distr (Fica)	(493.97)	(493.97)	0.00	0.00	0.00	0.00	(493.97)	302.95	302.95	191.02	191.02
Subtotal Account Pool: 65		(860.46)	(860.46)	0.00	0.00	0.00	0.00	(860.46)	5,310.23	5,310.23	8,390.23	8,390.23
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(445.00)	(445.00)	0.00	0.00	0.00	0.00	(445.00)	0.00	0.00	445.00	445.00
710400	Student or Non-Emp Travel	(2,094.05)	(2,094.05)	0.00	0.00	0.00	0.00	(2,094.05)	728.29	728.29	1,365.76	1,365.76
7112	Research Supplies	19,967.00	19,967.00	0.00	0.00	0.00	0.00	19,967.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,208.68)	(4,208.68)	0.00	0.00	0.00	0.00	(4,208.68)	1,924.38	1,924.38	2,284.30	2,284.30
716000	Maintenance & Repairs-General	(191.23)	(191.23)	0.00	0.00	0.00	0.00	(191.23)	0.00	0.00	191.23	191.23
717200	Other Professional Services-General	(3,502.99)	(3,502.99)	0.00	0.00	0.00	0.00	(3,502.99)	2,629.99	2,629.99	873.00	873.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,525.05	11,525.05	0.00	0.00	0.00	0.00	11,525.05	5,282.66	5,282.66	5,159.29	5,159.29
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,242.50)	(13,242.50)	0.00	0.00	0.00	0.00	(13,242.50)	9,398.75	9,398.75	3,843.75	3,843.75
Subtotal Account Pool: 72		(1,932.50)	(1,932.50)	0.00	0.00	0.00	0.00	(1,932.50)	9,398.75	9,398.75	4,533.75	4,533.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	12,528.69	12,528.69	11,774.32	11,774.32
Subtotal Account Pool: 76		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	12,528.69	12,528.69	11,774.32	11,774.32
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Total Org: UDERJJ		(0.01)	(0.01)	0.00	(0.01)	0.00	(0.01)	(0.00)	62,643.44	62,643.44	58,871.57	58,871.57
Total Fund: 14N789		(0.01)	(0.01)	0.00	(0.01)	0.00	(0.01)	(0.00)	62,643.44	62,643.44	58,871.57	58,871.57

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N806 - A Mobile-Bentho-Pelagic												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,908.08)	(8,908.08)	0.00	16,742.20	0.00	16,742.20	(25,650.28)	8,908.08	8,908.08	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(2,191.25)	(2,191.25)	0.00	0.00	0.00	0.00	(2,191.25)	2,191.25	2,191.25	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,529.00	13,529.00	0.00	0.00	0.00	0.00	13,529.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,401.09)	(9,401.09)	0.00	0.00	0.00	0.00	(9,401.09)	3,969.35	3,969.35	5,431.74	5,431.74
613NZ0	Grad Unallocated Budget (Bud Only)	23,175.00	23,175.00	0.00	0.00	0.00	0.00	23,175.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,256.72)	(4,256.72)	0.00	0.00	0.00	0.00	(4,256.72)	0.00	0.00	4,256.72	4,256.72
615NZ0	PAT Unallocated Budget (Bud Only)	4,106.00	4,106.00	0.00	0.00	0.00	0.00	4,106.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,052.86	16,052.86	0.00	16,742.20	0.00	16,742.20	(689.34)	15,068.68	15,068.68	9,688.46	9,688.46
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(748.28)	(748.28)	0.00	1,401.85	0.00	1,401.85	(2,150.13)	748.28	748.28	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	901.71	901.71	0.00	0.00	0.00	0.00	901.71	894.03	894.03	1,745.26	1,745.26
65YP10	Nonstatus Benefit Distr (Fica)	(784.48)	(784.48)	0.00	0.00	0.00	0.00	(784.48)	333.43	333.43	451.05	451.05
Subtotal Account Pool: 65		(631.05)	(631.05)	0.00	1,401.85	0.00	1,401.85	(2,032.90)	1,975.74	1,975.74	2,196.31	2,196.31
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,425.28)	(1,425.28)	0.00	0.00	0.00	0.00	(1,425.28)	1,160.06	1,160.06	265.22	265.22
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(239.38)	(239.38)	0.00	0.00	0.00	0.00	(239.38)	239.38	239.38	0.00	0.00
Subtotal Account Pool: 71		7,335.34	7,335.34	0.00	0.00	0.00	0.00	7,335.34	1,399.44	1,399.44	265.22	265.22
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	10,570.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		10,570.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,294.76	9,294.76	0.00	8,164.82	0.00	8,164.82	1,129.94	8,299.73	8,299.73	5,467.51	5,467.51
Subtotal Account Pool: 76		9,294.76	9,294.76	0.00	8,164.82	0.00	8,164.82	1,129.94	8,299.73	8,299.73	5,467.51	5,467.51
Total Org: UDOMLM		42,621.91	42,621.91	0.00	26,308.87	0.00	26,308.87	16,313.04	26,743.59	26,743.59	17,617.50	17,617.50
Total Fund: 14N806		42,621.91	42,621.91	0.00	26,308.87	0.00	26,308.87	16,313.04	26,743.59	26,743.59	17,617.50	17,617.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N832 - In-Situ Burn Soil Experiment												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	24,827.00	24,827.00	0.00	0.00	0.00	0.00	24,827.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(29,845.00)	(3,431.01)	0.00	21,396.99	0.00	21,396.99	(24,828.00)	3,431.01	3,431.01	0.00	0.00
Subtotal Account Pool: 73		(5,018.00)	21,395.99	0.00	21,396.99	0.00	21,396.99	(1.00)	3,431.01	3,431.01	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,629.05	9,629.05	0.00	9,628.65	0.00	9,628.65	0.40	1,543.95	1,543.95	0.00	0.00
Subtotal Account Pool: 76		9,629.05	9,629.05	0.00	9,628.65	0.00	9,628.65	0.40	1,543.95	1,543.95	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.60)	0.00	(0.60)	0.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.60)	0.00	(0.60)	0.60	0.00	0.00	0.00	0.00
Total Org: UDCENK		4,611.05	31,025.04	0.00	31,025.04	0.00	31,025.04	0.00	4,974.96	4,974.96	0.00	0.00
Total Fund: 14N832		4,611.05	31,025.04	0.00	31,025.04	0.00	31,025.04	0.00	4,974.96	4,974.96	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N837 - Surfcatants on Drop Dynamics												
Org: UDKENG - PI Nivedita Gupta												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,812.00	13,812.00	0.00	0.00	0.00	0.00	13,812.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,446.12	0.00	3,446.12	(3,446.12)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,301.30	0.00	14,301.30	(14,301.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,303.00	39,303.00	0.00	0.00	0.00	0.00	39,303.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(6,160.00)	(6,160.00)	0.00	1,040.00	0.00	1,040.00	(7,200.00)	3,680.00	3,680.00	2,480.00	2,480.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.44	0.00	23.44	(23.44)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,471.88)	(3,471.88)	0.00	8,584.67	0.00	8,584.67	(12,056.55)	3,471.88	3,471.88	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,733.00	14,733.00	0.00	0.00	0.00	0.00	14,733.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		58,216.12	58,216.12	0.00	27,395.53	0.00	27,395.53	30,820.59	7,151.88	7,151.88	2,480.00	2,480.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	284.68	0.00	284.68	(284.68)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,152.00	3,152.00	0.00	0.00	0.00	0.00	3,152.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(515.04)	(515.04)	0.00	87.36	0.00	87.36	(602.40)	309.12	309.12	205.92	205.92
Subtotal Account Pool: 65		2,636.96	2,636.96	0.00	372.04	0.00	372.04	2,264.92	309.12	309.12	205.92	205.92
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,602.42	0.00	1,602.42	(1,602.42)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	320.60	0.00	320.60	(320.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,296.79)	(1,296.79)	0.00	2,592.62	0.00	2,592.62	(3,889.41)	1,123.01	1,123.01	173.78	173.78
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,703.21	4,703.21	0.00	4,555.64	0.00	4,555.64	147.57	1,123.01	1,123.01	173.78	173.78
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		23,000.00	23,000.00	0.00	810.00	0.00	810.00	22,190.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	24,664.11	524.21	25,188.32	(25,188.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	24,664.11	524.21	25,188.32	(25,188.32)	0.00	0.00	0.00	0.00
Total Org: UDKENG		88,556.29	88,556.29	0.00	57,797.32	524.21	58,321.53	30,234.76	8,584.01	8,584.01	2,859.70	2,859.70
Total Fund: 14N837		88,556.29	88,556.29	0.00	57,797.32	524.21	58,321.53	30,234.76	8,584.01	8,584.01	2,859.70	2,859.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14N846 - ASR											
Org: UDCEDG - PI David Gress											
Org Mgr: Gress, David L											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.00	1,280.00	1,576.50	1,576.50
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.00	1,280.00	1,576.50	1,576.50
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.00	576.00	709.42	709.42
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.00	576.00	709.42	709.42
Total Org: UDCEDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,856.00	1,856.00	2,285.92	2,285.92
Total Fund: 14N846	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,856.00	1,856.00	2,285.92	2,285.92

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N892 - Rockfish Assessment												
Org: UDOMTW - PI Thomas Weber												
Org Mgr: Weber, Thomas C												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,933.84	0.00	9,933.84	(9,933.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,264.00	36,264.00	0.00	0.00	0.00	0.00	36,264.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		36,264.00	36,264.00	0.00	9,933.84	0.00	9,933.84	26,330.16	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,119.00	3,119.00	0.00	4,192.10	0.00	4,192.10	(1,073.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,119.00	3,119.00	0.00	4,192.10	0.00	4,192.10	(1,073.10)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,860.00	3,860.00	0.00	0.00	0.00	0.00	3,860.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,468.42	0.00	3,468.42	(3,468.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,860.00	4,860.00	0.00	3,468.42	0.00	3,468.42	1,391.58	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	132.50	0.00	132.50	(132.50)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	19,909.00	19,909.00	0.00	7,977.10	0.00	7,977.10	11,931.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		19,909.00	19,909.00	0.00	8,109.60	0.00	8,109.60	11,799.40	0.00	0.00	0.00	0.00
Total Org: UDOMTW		64,152.00	64,152.00	0.00	25,703.96	0.00	25,703.96	38,448.04	0.00	0.00	0.00	0.00
Total Fund: 14N892		64,152.00	64,152.00	0.00	25,703.96	0.00	25,703.96	38,448.04	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N895 - OCAT Testing and Demo Project												
Org: UDMEBC - PI Barbaros Celikkol												
Org Mgr: Celikkol, Barbaros												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,023.42)	(9,023.42)	0.00	0.00	0.00	0.00	(9,023.42)	9,023.42	9,023.42	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,128.00	9,128.00	0.00	0.00	0.00	0.00	9,128.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(744.00)	(744.00)	0.00	0.00	0.00	0.00	(744.00)	744.00	744.00	0.00	0.00
Subtotal Account Pool: 61		(639.42)	(639.42)	0.00	0.00	0.00	0.00	(639.42)	9,767.42	9,767.42	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42.43	42.43	0.00	0.00	0.00	0.00	42.43	3,681.57	3,681.57	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(62.49)	(62.49)	0.00	0.00	0.00	0.00	(62.49)	62.49	62.49	0.00	0.00
Subtotal Account Pool: 65		(20.06)	(20.06)	0.00	0.00	0.00	0.00	(20.06)	3,744.06	3,744.06	0.00	0.00
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,806.00	14,806.00	0.00	0.00	0.00	0.00	14,806.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,320.39)	(1,320.39)	0.00	0.00	0.00	0.00	(1,320.39)	1,320.39	1,320.39	0.00	0.00
716125	Rentals-Vehicles incl Marine	(16,966.00)	(16,966.00)	0.00	0.00	0.00	0.00	(16,966.00)	16,966.00	16,966.00	0.00	0.00
717200	Other Professional Services-General	(5,454.00)	(5,454.00)	0.00	0.00	0.00	0.00	(5,454.00)	5,454.00	5,454.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		665.61	665.61	0.00	0.00	0.00	0.00	665.61	23,740.39	23,740.39	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.86	1.86	0.00	0.00	0.00	0.00	1.86	12,740.14	12,740.14	0.00	0.00
Subtotal Account Pool: 76		1.86	1.86	0.00	0.00	0.00	0.00	1.86	12,740.14	12,740.14	0.00	0.00
Total Org: UDMEBC		7.99	7.99	0.00	0.00	0.00	0.00	7.99	49,992.01	49,992.01	0.00	0.00
Total Fund: 14N895		7.99	7.99	0.00	0.00	0.00	0.00	7.99	49,992.01	49,992.01	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N917 - Improved Data Analysis												
Org: UDMAEL - PI Ernst Linder												
Org Mgr: Linder, Ernst												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,456.64)	(6,456.64)	0.00	0.00	0.00	0.00	(6,456.64)	6,456.64	6,456.64	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,457.00	6,457.00	0.00	0.00	0.00	0.00	6,457.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.36	0.36	0.00	0.00	0.00	0.00	0.36	6,456.64	6,456.64	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.26	0.26	0.00	0.00	0.00	0.00	0.26	2,633.74	2,633.74	0.00	0.00
Subtotal Account Pool: 65		0.26	0.26	0.00	0.00	0.00	0.00	0.26	2,633.74	2,633.74	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	909.03	909.03	0.00	0.00
Subtotal Account Pool: 76		(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	909.03	909.03	0.00	0.00
Total Org: UDMAEL		0.59	0.59	0.00	0.00	0.00	0.00	0.59	9,999.41	9,999.41	0.00	0.00
Total Fund: 14N917		0.59	0.59	0.00	0.00	0.00	0.00	0.59	9,999.41	9,999.41	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N935 - OCAT Farm System												
Org: UDMEBC - PI Barbaros Celikkol												
Org Mgr: Celikkol, Barbaros												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(14,342.30)	(14,342.30)	0.00	7,021.03	0.00	7,021.03	(21,363.33)	14,342.30	14,342.30	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,363.00	21,363.00	0.00	0.00	0.00	0.00	21,363.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,616.64)	(4,616.64)	0.00	0.00	0.00	0.00	(4,616.64)	4,616.64	4,616.64	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,564.00	4,564.00	0.00	0.00	0.00	0.00	4,564.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,968.06	6,968.06	0.00	7,021.03	0.00	7,021.03	(52.97)	18,958.94	18,958.94	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,204.75)	(1,204.75)	0.00	589.76	0.00	589.76	(1,794.51)	1,204.75	1,204.75	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,968.52	1,968.52	0.00	0.00	0.00	0.00	1,968.52	1,889.48	1,889.48	0.00	0.00
Subtotal Account Pool: 65		763.77	763.77	0.00	589.76	0.00	589.76	174.01	3,094.23	3,094.23	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	22.00	22.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22.00	22.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,650.81	2,650.81	0.00	2,602.91	0.00	2,602.91	47.90	7,542.19	7,542.19	0.00	0.00
Subtotal Account Pool: 76		2,650.81	2,650.81	0.00	2,602.91	0.00	2,602.91	47.90	7,542.19	7,542.19	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	190.94	0.00	190.94	(190.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	190.94	0.00	190.94	(190.94)	0.00	0.00	0.00	0.00
Total Org: UDMEBC		10,404.64	10,404.64	0.00	10,404.64	0.00	10,404.64	(0.00)	29,595.36	29,595.36	0.00	0.00
Total Fund: 14N935		10,404.64	10,404.64	0.00	10,404.64	0.00	10,404.64	(0.00)	29,595.36	29,595.36	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N936 - OCAT Feeding Trial												
Org: UDMEBC - PI Barbaros Celikkol												
Org Mgr: Celikkol, Barbaros												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,196.94)	(4,196.94)	0.00	0.00	0.00	0.00	(4,196.94)	4,196.94	4,196.94	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,564.00	4,564.00	0.00	0.00	0.00	0.00	4,564.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,167.06	1,167.06	0.00	0.00	0.00	0.00	1,167.06	4,196.94	4,196.94	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	353.64	353.64	0.00	0.00	0.00	0.00	353.64	1,712.36	1,712.36	0.00	0.00
Subtotal Account Pool: 65		353.64	353.64	0.00	0.00	0.00	0.00	353.64	1,712.36	1,712.36	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(1,252.58)	(1,252.58)	0.00	0.00	0.00	0.00	(1,252.58)	1,252.58	1,252.58	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,767.69)	(10,767.69)	0.00	2,164.07	0.00	2,164.07	(12,931.76)	10,767.69	10,767.69	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	49.82	0.00	49.82	(49.82)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(437.50)	(437.50)	0.00	0.00	0.00	0.00	(437.50)	437.50	437.50	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,029.00	0.00	6,029.00	(6,029.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,648.00	0.00	10,648.00	(10,648.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,542.23	2,542.23	0.00	18,890.89	0.00	18,890.89	(16,348.66)	12,457.77	12,457.77	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,828.00	14,828.00	0.00	0.00	0.00	0.00	14,828.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		14,828.00	14,828.00	0.00	0.00	0.00	0.00	14,828.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,460.45	6,460.45	0.00	6,460.49	0.00	6,460.49	(0.04)	6,281.55	6,281.55	0.00	0.00
Subtotal Account Pool: 76		6,460.45	6,460.45	0.00	6,460.49	0.00	6,460.49	(0.04)	6,281.55	6,281.55	0.00	0.00
Total Org: UDMEBC		25,351.38	25,351.38	0.00	25,351.38	0.00	25,351.38	(0.00)	24,648.62	24,648.62	0.00	0.00
Total Fund: 14N936		25,351.38	25,351.38	0.00	25,351.38	0.00	25,351.38	(0.00)	24,648.62	24,648.62	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N940 - Black Sea OCAT Feeding Trial												
Org: UDMEBC - PI Barbaros Celikkol												
Org Mgr: Celikkol, Barbaros												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,866.45)	(2,866.45)	0.00	743.15	0.00	743.15	(3,609.60)	2,866.45	2,866.45	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,610.00	3,610.00	0.00	0.00	0.00	0.00	3,610.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,607.93	0.00	2,607.93	(2,607.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,433.00	5,433.00	0.00	0.00	0.00	0.00	5,433.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,176.55	6,176.55	0.00	3,351.08	0.00	3,351.08	2,825.47	2,866.45	2,866.45	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(240.79)	(240.79)	0.00	62.42	0.00	62.42	(303.21)	240.79	240.79	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,694.00	2,694.00	0.00	1,100.54	0.00	1,100.54	1,593.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,453.21	2,453.21	0.00	1,162.96	0.00	1,162.96	1,290.25	240.79	240.79	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	500.05	0.00	500.05	(500.05)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,626.26	1,626.26	0.00	2,342.97	0.00	2,342.97	(716.71)	8,373.74	8,373.74	0.00	0.00
7112	Research Supplies	1,946.00	1,946.00	0.00	0.00	0.00	0.00	1,946.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,383.21)	(2,383.21)	0.00	5,317.50	0.00	5,317.50	(7,700.71)	2,383.21	2,383.21	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,420.00	0.00	8,420.00	(8,420.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	920.51	0.00	920.51	(920.51)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,189.05	1,189.05	0.00	17,521.03	0.00	17,521.03	(16,331.98)	10,756.95	10,756.95	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,712.30	6,712.30	0.00	5,729.10	0.00	5,729.10	983.20	3,604.70	3,604.70	0.00	0.00
Subtotal Account Pool: 76		6,712.30	6,712.30	0.00	5,729.10	0.00	5,729.10	983.20	3,604.70	3,604.70	0.00	0.00
Total Org: UDMEBC		32,531.11	32,531.11	0.00	27,764.17	0.00	27,764.17	4,766.94	17,468.89	17,468.89	0.00	0.00
Total Fund: 14N940		32,531.11	32,531.11	0.00	27,764.17	0.00	27,764.17	4,766.94	17,468.89	17,468.89	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N941 - Coastal Sediment Transport Mod												
Org: UDMELF - PI Diane Foster												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,617.75	0.00	10,617.75	(10,617.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,904.63)	(3,904.63)	0.00	5,495.41	0.00	5,495.41	(9,400.04)	3,904.63	3,904.63	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,320.00	19,320.00	0.00	0.00	0.00	0.00	19,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,040.37	18,040.37	0.00	16,113.16	0.00	16,113.16	1,927.21	3,904.63	3,904.63	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(328.00)	(328.00)	0.00	1,353.51	0.00	1,353.51	(1,681.51)	328.00	328.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	0.00	0.00	0.00	1,189.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		861.00	861.00	0.00	1,353.51	0.00	1,353.51	(492.51)	328.00	328.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	940.00	940.00	0.00	0.00	0.00	0.00	940.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,799.31	0.00	6,799.31	(6,799.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		940.00	940.00	0.00	6,799.31	0.00	6,799.31	(5,859.31)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,416.00	6,416.00	0.00	0.00	0.00	0.00	6,416.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,416.00	6,416.00	0.00	0.00	0.00	0.00	6,416.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,928.31	8,928.31	0.00	10,919.70	0.00	10,919.70	(1,991.39)	1,904.69	1,904.69	0.00	0.00
Subtotal Account Pool: 76		8,928.31	8,928.31	0.00	10,919.70	0.00	10,919.70	(1,991.39)	1,904.69	1,904.69	0.00	0.00
Total Org: UDMELF		35,185.68	35,185.68	0.00	35,185.68	0.00	35,185.68	(0.00)	6,137.32	6,137.32	0.00	0.00
Total Fund: 14N941		35,185.68	35,185.68	0.00	35,185.68	0.00	35,185.68	(0.00)	6,137.32	6,137.32	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N946 - Monsoon Evolution Indian Ocean												
Org: UDESEJ - PI Joel E. Johnson												
Org Mgr: Johnson, Joel E												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,067.99	0.00	4,067.99	(4,067.99)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,068.00	4,068.00	0.00	0.00	0.00	0.00	4,068.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,068.00	4,068.00	0.00	4,867.99	0.00	4,867.99	(799.99)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	2,058.54	0.00	2,058.54	(2,058.54)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,142.00	0.00	7,142.00	(7,142.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	9,200.54	0.00	9,200.54	799.46	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,812.00	4,812.00	0.00	4,811.44	0.00	4,811.44	0.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,812.00	4,812.00	0.00	4,811.44	0.00	4,811.44	0.56	0.00	0.00	0.00	0.00
Total Org: UDESEJ		18,880.00	18,880.00	0.00	18,879.97	0.00	18,879.97	0.03	0.00	0.00	0.00	0.00
Total Fund: 14N946		18,880.00	18,880.00	0.00	18,879.97	0.00	18,879.97	0.03	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14N957 - LID in Willow Brook												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	745.34	0.00	745.34	(745.34)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	14,854.51	0.00	14,854.51	(14,854.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,856.00	14,856.00	0.00	0.00	0.00	0.00	14,856.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	8,834.57	0.00	8,834.57	(8,834.57)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,833.00	8,833.00	0.00	0.00	0.00	0.00	8,833.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		23,689.00	23,689.00	0.00	24,494.42	0.00	24,494.42	(805.42)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	61.29	0.00	61.29	(61.29)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,376.00	10,376.00	0.00	9,999.38	0.00	9,999.38	376.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10,376.00	10,376.00	0.00	10,060.67	0.00	10,060.67	315.33	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,335.00	12,335.00	0.00	11,817.87	0.00	11,817.87	517.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		12,335.00	12,335.00	0.00	11,817.87	0.00	11,817.87	517.13	0.00	0.00	0.00	0.00
Total Org: UDCERR		48,400.00	48,400.00	0.00	46,372.96	0.00	46,372.96	2,027.04	0.00	0.00	0.00	0.00
Total Fund: 14N957		48,400.00	48,400.00	0.00	46,372.96	0.00	46,372.96	2,027.04	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14N964 - Hodgson Brook LID Project												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,058.51	0.00	1,058.51	(1,058.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,917.00	5,917.00	0.00	0.00	0.00	0.00	5,917.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,278.16	0.00	1,278.16	(1,278.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,181.00	4,181.00	0.00	0.00	0.00	0.00	4,181.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	306.00	0.00	306.00	(306.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,098.00	10,098.00	0.00	2,642.67	0.00	2,642.67	7,455.33	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	87.04	0.00	87.04	(87.04)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,423.00	4,423.00	0.00	540.67	0.00	540.67	3,882.33	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.70	0.00	25.70	(25.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,423.00	4,423.00	0.00	653.41	0.00	653.41	3,769.59	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,308.00	5,308.00	0.00	1,127.25	0.00	1,127.25	4,180.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,308.00	5,308.00	0.00	1,127.25	0.00	1,127.25	4,180.75	0.00	0.00	0.00	0.00
Total Org: UDCERR		20,829.00	20,829.00	0.00	4,423.33	0.00	4,423.33	16,405.67	0.00	0.00	0.00	0.00
Total Fund: 14N964		20,829.00	20,829.00	0.00	4,423.33	0.00	4,423.33	16,405.67	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14NA41 - Whale-Flipper Interaction												
Org: UDMEKB - PI Kenneth Baldwin												
Org Mgr: Baldwin, Kenneth C												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,823.34	0.00	4,823.34	(4,823.34)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,042.00	14,042.00	0.00	0.00	0.00	0.00	14,042.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,274.47	0.00	2,274.47	(2,274.47)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,747.00	4,747.00	0.00	0.00	0.00	0.00	4,747.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,056.00	0.00	1,056.00	(1,056.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		27,789.00	27,789.00	0.00	8,153.81	0.00	8,153.81	19,635.19	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	586.32	0.00	586.32	(586.32)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,978.00	3,978.00	0.00	0.00	0.00	0.00	3,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,978.00	3,978.00	0.00	586.32	0.00	586.32	3,391.68	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,850.00	9,850.00	0.00	0.00	0.00	0.00	9,850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,508.22	0.00	1,508.22	(1,508.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,850.00	10,850.00	0.00	1,508.22	0.00	1,508.22	9,341.78	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,280.00	16,280.00	0.00	3,914.85	0.00	3,914.85	12,365.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		16,280.00	16,280.00	0.00	3,914.85	0.00	3,914.85	12,365.15	0.00	0.00	0.00	0.00
Total Org: UDMEKB		58,897.00	58,897.00	0.00	14,163.20	0.00	14,163.20	44,733.80	0.00	0.00	0.00	0.00
Total Fund: 14NA41		58,897.00	58,897.00	0.00	14,163.20	0.00	14,163.20	44,733.80	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14NA45 - Glacier Fluctuations in Peru											
Org: UDESML - PI Joseph M. Liccardi											
Account Pool: 71 - Support											
710 Travel	6,570.00	6,570.00	0.00	0.00	0.00	0.00	6,570.00	0.00	0.00	0.00	0.00
7112 Research Supplies	13,420.00	13,420.00	0.00	0.00	0.00	0.00	13,420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	19,990.00	19,990.00	0.00	0.00	0.00	0.00	19,990.00	0.00	0.00	0.00	0.00
Total Org: UDESML	19,990.00	19,990.00	0.00	0.00	0.00	0.00	19,990.00	0.00	0.00	0.00	0.00
Total Fund: 14NA45	19,990.00	19,990.00	0.00	0.00	0.00	0.00	19,990.00	0.00	0.00	0.00	0.00

Org Mgr: Roberts, Katherine M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U03Z - REU 2009-2011												
Org: UDCHGM - PI Glenn Miller												
Org Mgr: Miller, Glenn T												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	68,100.00	68,100.00	0.00	0.00	0.00	0.00	68,100.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	7,200.00	0.00	7,200.00	(7,200.00)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	6,025.18	0.00	6,025.18	(6,025.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		68,100.00	68,100.00	0.00	13,225.18	0.00	13,225.18	54,874.82	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,125.00	10,125.00	0.00	3,306.30	0.00	3,306.30	6,818.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,125.00	10,125.00	0.00	3,306.30	0.00	3,306.30	6,818.70	0.00	0.00	0.00	0.00
Total Org: UDCHGM		78,225.00	78,225.00	0.00	16,531.48	0.00	16,531.48	61,693.52	0.00	0.00	0.00	0.00
Total Fund: 14U03Z		78,225.00	78,225.00	0.00	16,531.48	0.00	16,531.48	61,693.52	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U04Z - NIH Summer Supplement												
Org: UDEEKZ - KUAN ZHOU												
Org Mgr: Zhou, Kuan												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,383.23	0.00	8,383.23	(8,383.23)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,903.00	12,903.00	0.00	0.00	0.00	0.00	12,903.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,903.00	12,903.00	0.00	8,383.23	0.00	8,383.23	4,519.77	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	702.41	0.00	702.41	(702.41)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,106.00	1,106.00	0.00	0.00	0.00	0.00	1,106.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,106.00	1,106.00	0.00	702.41	0.00	702.41	403.59	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,902.00	3,902.00	0.00	2,622.27	0.00	2,622.27	1,279.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,902.00	3,902.00	0.00	2,622.27	0.00	2,622.27	1,279.73	0.00	0.00	0.00	0.00
Total Org: UDEEKZ		18,911.00	18,911.00	0.00	12,707.91	0.00	12,707.91	6,203.09	0.00	0.00	0.00	0.00
Total Fund: 14U04Z		18,911.00	18,911.00	0.00	12,707.91	0.00	12,707.91	6,203.09	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U406 - Ground Motion Prediction and Uncert											
Org: UDCEPD - PI Pedro De Alba											
Account Pool: 71 - Support											
7112 Research Supplies	23,810.00	23,810.00	0.00	0.00	0.00	0.00	23,810.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(21,000.00)	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	2,810.00	2,810.00	0.00	0.00	0.00	0.00	2,810.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	730.00	730.00	0.00	0.00	0.00	0.00	730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	730.00	730.00	0.00	0.00	0.00	0.00	730.00	0.00	0.00	0.00	0.00
Total Org: UDCEPD	3,540.00	3,540.00	0.00	0.00	0.00	0.00	3,540.00	0.00	0.00	0.00	0.00
Total Fund: 14U406	3,540.00	3,540.00	0.00	0.00	0.00	0.00	3,540.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U489 - CD1 Acquisition of BCR-FC Ligand-3												
Org: UDCHVR - PI Vernon Reinhold												
Org Mgr: Reinhold, Vernon												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,896.30)	(2,896.30)	0.00	0.00	0.00	0.00	(2,896.30)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,939.00	5,939.00	0.00	0.00	0.00	0.00	5,939.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(9,872.36)	(9,872.36)	0.00	0.00	0.00	0.00	(9,872.36)	0.00	0.00	0.00	0.00
615F10	PAT	(19,906.31)	(19,906.31)	0.00	0.00	0.00	0.00	(19,906.31)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,523.00	18,523.00	0.00	0.00	0.00	0.00	18,523.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,212.97)	(8,212.97)	0.00	0.00	0.00	0.00	(8,212.97)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,056.29)	(2,056.29)	0.00	0.00	0.00	0.00	(2,056.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(2,056.29)	(2,056.29)	0.00	0.00	0.00	0.00	(2,056.29)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	17,315.00	17,315.00	0.00	0.00	0.00	0.00	17,315.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,315.00	17,315.00	0.00	0.00	0.00	0.00	17,315.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(7,345.00)	(7,345.00)	0.00	0.00	0.00	0.00	(7,345.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(7,345.00)	(7,345.00)	0.00	0.00	0.00	0.00	(7,345.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,723.84	2,723.84	0.00	0.00	0.00	0.00	2,723.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,723.84	2,723.84	0.00	0.00	0.00	0.00	2,723.84	0.00	0.00	0.00	0.00
Total Org: UDCHVR		2,424.58	2,424.58	0.00	0.00	0.00	0.00	2,424.58	0.00	0.00	0.00	0.00
Total Fund: 14U489		2,424.58	2,424.58	0.00	0.00	0.00	0.00	2,424.58	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U495 - HMA Density and Performance											
Org: UDCEJD - PI Jo Daniel											
Org Mgr: Daniel, Jo Sias											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.28)	(1.28)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.28)
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.59)	(0.59)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.59)	(0.59)
Total Org: UDCEJD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.87)	(1.87)
Total Fund: 14U495		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.87)	(1.87)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U512 - Crop Water Use Model												
Org: UDCEJJ - PI-Jennifer Jacobs												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,069.92	12,069.92
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,846.17	1,846.17
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,692.32	3,692.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,778.00	5,778.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,386.41	23,386.41
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,787.85	1,787.85
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,787.85	1,787.85
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,740.57	4,740.57
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	5.60
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,032.17	5,032.17
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	910.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,853.66	7,853.66
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,853.66	7,853.66
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Total Org: UDCEJJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,660.08	39,660.08
Total Fund: 14U512		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,660.08	39,660.08

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U513 - Multi-threaded Dialogues												
Org: UDEEAK - PI Andrew Kun												
Org Mgr: Kun, Andrew L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,833.00	27,833.00	0.00	0.00	0.00	0.00	27,833.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(468.03)	(468.03)	0.00	0.00	0.00	0.00	(468.03)	0.00	0.00	468.03	468.03
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(21,721.87)	(21,721.87)	0.00	0.00	0.00	0.00	(21,721.87)	0.00	0.00	5,630.36	5,630.36
613N30	Graduate Research Assistant	(59,270.32)	(59,270.32)	0.00	0.00	0.00	0.00	(59,270.32)	0.00	0.00	15,300.09	15,300.09
613NZ0	Grad Unallocated Budget (Bud Only)	85,767.00	85,767.00	0.00	0.00	0.00	0.00	85,767.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(40,692.21)	(40,692.21)	0.00	0.00	0.00	0.00	(40,692.21)	5,649.03	5,649.03	9,060.73	9,060.73
Subtotal Account Pool: 61		(8,552.43)	(8,552.43)	0.00	0.00	0.00	0.00	(8,552.43)	5,649.03	5,649.03	30,459.21	30,459.21
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,938.00	4,938.00	0.00	0.00	0.00	0.00	4,938.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,347.13)	(5,347.13)	0.00	0.00	0.00	0.00	(5,347.13)	474.51	474.51	1,258.35	1,258.35
Subtotal Account Pool: 65		(409.13)	(409.13)	0.00	0.00	0.00	0.00	(409.13)	474.51	474.51	1,258.35	1,258.35
Account Pool: 71 - Support												
710	Travel	9,624.00	9,624.00	0.00	0.00	0.00	0.00	9,624.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(411.89)	(411.89)	0.00	0.00	0.00	0.00	(411.89)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,874.13)	(3,874.13)	0.00	0.00	0.00	0.00	(3,874.13)	0.00	0.00	3,874.13	3,874.13
710300	Conference Registration Fees	(813.55)	(813.55)	0.00	0.00	0.00	0.00	(813.55)	0.00	0.00	748.55	748.55
7112	Research Supplies	1,851.00	1,851.00	0.00	0.00	0.00	0.00	1,851.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,252.87)	(1,252.87)	0.00	0.00	0.00	0.00	(1,252.87)	397.57	397.57	289.78	289.78
Subtotal Account Pool: 71		5,122.56	5,122.56	0.00	0.00	0.00	0.00	5,122.56	397.57	397.57	4,912.46	4,912.46
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	1,380.00	1,380.00
721100	Assistantships	27,561.00	27,561.00	0.00	0.00	0.00	0.00	27,561.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(20,574.85)	(20,574.85)	0.00	0.00	0.00	0.00	(20,574.85)	0.00	0.00	1,820.00	1,820.00
Subtotal Account Pool: 72		5,606.15	5,606.15	0.00	0.00	0.00	0.00	5,606.15	0.00	0.00	3,200.00	3,200.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,767.15)	(1,767.15)	0.00	0.00	0.00	0.00	(1,767.15)	2,999.73	2,999.73	16,849.89	16,849.89
Subtotal Account Pool: 76		(1,767.15)	(1,767.15)	0.00	0.00	0.00	0.00	(1,767.15)	2,999.73	2,999.73	16,849.89	16,849.89
Total Org: UDEEAK		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	9,520.84	9,520.84	56,679.91	56,679.91
Total Fund: 14U513		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	9,520.84	9,520.84	56,679.91	56,679.91

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U517 - HMA Fatigue Endurance Limit												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,775.00	12,775.00	0.00	0.00	0.00	0.00	12,775.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(5,093.83)	(5,093.83)	0.00	0.00	0.00	0.00	(5,093.83)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(9,275.78)	(9,275.78)	0.00	0.00	0.00	0.00	(9,275.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,194.96)	(2,194.96)	0.00	0.00	0.00	0.00	(2,194.96)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,656.43	6,656.43	0.00	0.00	0.00	0.00	6,656.43	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(759.47)	(759.47)	0.00	0.00	0.00	0.00	(759.47)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(612.26)	(612.26)	0.00	0.00	0.00	0.00	(612.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,371.73)	(1,371.73)	0.00	0.00	0.00	0.00	(1,371.73)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,006.26)	(2,006.26)	0.00	0.00	0.00	0.00	(2,006.26)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(9.38)	(9.38)	0.00	0.00	0.00	0.00	(9.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	(407.55)	(407.55)	0.00	0.00	0.00	0.00	(407.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,835.00	2,835.00	0.00	0.00	0.00	0.00	2,835.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,172.86)	(6,172.86)	0.00	0.00	0.00	0.00	(6,172.86)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(76.95)	(76.95)	0.00	0.00	0.00	0.00	(76.95)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(64.64)	(64.64)	0.00	0.00	0.00	0.00	(64.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(238.98)	(238.98)	0.00	0.00	0.00	0.00	(238.98)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(363.76)	(363.76)	0.00	0.00	0.00	0.00	(363.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,102.38)	(3,102.38)	0.00	0.00	0.00	0.00	(3,102.38)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,795.00)	(5,795.00)	0.00	0.00	0.00	0.00	(5,795.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,795.00)	(5,795.00)	0.00	0.00	0.00	0.00	(5,795.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	612.17	612.17	0.00	0.00	0.00	0.00	612.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		612.17	612.17	0.00	0.00	0.00	0.00	612.17	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00
Total Org: UDCEJD		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 14U517		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U522 - Improved Evapotranspiration												
Org: UDCEJJ - PI-Jennifer Jacobs												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,011.00	18,011.00	0.00	0.00	0.00	0.00	18,011.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(25,900.93)	(25,900.93)	0.00	0.00	0.00	0.00	(25,900.93)	16,835.60	16,835.60	9,065.33	9,065.33
613N30	Graduate Research Assistant	(23,442.25)	(23,442.25)	0.00	0.00	0.00	0.00	(23,442.25)	3,035.92	3,035.92	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,634.00	40,634.00	0.00	0.00	0.00	0.00	40,634.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,723.25)	(5,723.25)	0.00	0.00	0.00	0.00	(5,723.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,548.00)	(1,548.00)	0.00	0.00	0.00	0.00	(1,548.00)	288.00	288.00	1,260.00	1,260.00
Subtotal Account Pool: 61		2,030.57	2,030.57	0.00	0.00	0.00	0.00	2,030.57	20,159.52	20,159.52	10,325.33	10,325.33
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,492.00	2,492.00	0.00	0.00	0.00	0.00	2,492.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,791.98)	(2,791.98)	0.00	0.00	0.00	0.00	(2,791.98)	1,438.37	1,438.37	857.44	857.44
Subtotal Account Pool: 65		(299.98)	(299.98)	0.00	0.00	0.00	0.00	(299.98)	1,438.37	1,438.37	857.44	857.44
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,361.84)	(2,361.84)	0.00	0.00	0.00	0.00	(2,361.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,363.00	1,363.00	0.00	0.00	0.00	0.00	1,363.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,891.27)	(1,891.27)	0.00	0.00	0.00	0.00	(1,891.27)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(281.36)	(281.36)	0.00	0.00	0.00	0.00	(281.36)	271.44	271.44	0.00	0.00
714010	Postage-Off Campus Mail Services	(663.26)	(663.26)	0.00	0.00	0.00	0.00	(663.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,694.73)	(1,694.73)	0.00	0.00	0.00	0.00	(1,694.73)	271.44	271.44	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,100.00	18,100.00	0.00	0.00	0.00	0.00	18,100.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,400.15)	(7,400.15)	0.00	0.00	0.00	0.00	(7,400.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		10,699.85	10,699.85	0.00	0.00	0.00	0.00	10,699.85	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9.32	9.32	0.00	0.00	0.00	0.00	9.32	5,686.04	5,686.04	2,907.51	2,907.51
Subtotal Account Pool: 76		9.32	9.32	0.00	0.00	0.00	0.00	9.32	5,686.04	5,686.04	2,907.51	2,907.51
Total Org: UDCEJJ		10,745.03	10,745.03	0.00	0.00	0.00	0.00	10,745.03	27,555.37	27,555.37	14,090.28	14,090.28
Total Fund: 14U522		10,745.03	10,745.03	0.00	0.00	0.00	0.00	10,745.03	27,555.37	27,555.37	14,090.28	14,090.28

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U535 - Nanomanufacturing NSEC												
Org: UDCHGM - PI Glenn Miller												
Org Mgr: Miller, Glenn T												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(14,065.92)	(14,065.92)	0.00	3,125.76	0.00	3,125.76	(17,191.68)	14,065.92	14,065.92	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	94,237.00	94,237.00	0.00	0.00	0.00	0.00	94,237.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(750.50)	(750.50)	0.00	0.00	0.00	0.00	(750.50)	0.00	0.00	750.50	750.50
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(59,956.20)	(59,956.20)	0.00	0.00	0.00	0.00	(59,956.20)	12,576.95	12,576.95	15,299.68	15,299.68
611Q90	Post Doc	41,363.01	41,363.01	0.00	12,160.92	0.00	12,160.92	29,202.09	83,318.60	83,318.60	66,207.03	66,207.03
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,520.04	0.00	5,520.04	(5,520.04)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(201,362.42)	(201,362.42)	0.00	2,848.79	0.00	2,848.79	(204,211.21)	57,950.82	57,950.82	50,376.99	50,376.99
613N50	Graduate - Stipend Only	(151.28)	(151.28)	0.00	0.00	0.00	0.00	(151.28)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	318,596.00	318,596.00	0.00	0.00	0.00	0.00	318,596.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(76,289.52)	(76,289.52)	0.00	0.00	0.00	0.00	(76,289.52)	15,300.09	15,300.09	10,200.06	10,200.06
615F10	PAT	(71,966.27)	(71,966.27)	0.00	0.00	0.00	0.00	(71,966.27)	10.77	10.77	23,044.96	23,044.96
615NZ0	PAT Unallocated Budget (Bud Only)	67,312.00	67,312.00	0.00	0.00	0.00	0.00	67,312.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,250.00	12,250.00	0.00	0.00	0.00	0.00	12,250.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(539.00)	(539.00)	0.00	0.00	0.00	0.00	(539.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(44.70)	(44.70)	0.00	0.00	0.00	0.00	(44.70)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(13,671.56)	(13,671.56)	0.00	0.00	0.00	0.00	(13,671.56)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(794.62)	(794.62)	0.00	0.00	0.00	0.00	(794.62)	463.19	463.19	331.43	331.43
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		101,106.02	104,106.02	0.00	23,655.51	0.00	23,655.51	80,450.51	183,686.34	183,686.34	166,210.65	166,210.65
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,181.54)	(1,181.54)	0.00	726.24	0.00	726.24	(1,907.78)	1,181.54	1,181.54	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	31,567.07	31,820.07	0.00	3,806.37	0.00	3,806.37	28,013.70	23,533.09	23,533.09	26,742.21	26,742.21
65YP10	Nonstatus Benefit Distr (Fica)	(12,870.49)	(12,870.49)	0.00	0.00	0.00	0.00	(12,870.49)	2,341.69	2,341.69	2,179.38	2,179.38
Subtotal Account Pool: 65		17,515.04	17,768.04	0.00	4,532.61	0.00	4,532.61	13,235.43	27,056.32	27,056.32	28,921.59	28,921.59
Account Pool: 71 - Support												
710	Travel	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(205.83)	(205.83)	0.00	0.00	0.00	0.00	(205.83)	0.00	0.00	45.45	45.45
710100	Out-of-State Travel	(8,705.80)	(8,705.80)	0.00	263.13	0.00	263.13	(8,968.93)	0.00	0.00	1,094.75	1,094.75
710300	Conference Registration Fees	(3,290.00)	(3,290.00)	0.00	170.00	0.00	170.00	(3,460.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,513.04)	(5,513.04)	0.00	429.29	0.00	429.29	(5,942.33)	148.50	148.50	115.50	115.50
711120	Supplies-Sets, Scene Shop & Paint	(71.24)	(71.24)	0.00	0.00	0.00	0.00	(71.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	188,887.97	209,771.97	0.00	0.00	0.00	0.00	209,771.97	0.00	0.00	0.00	0.00
711200	Research Supplies	(172,283.58)	(172,283.58)	0.00	12,208.14	0.00	12,208.14	(184,491.72)	66,466.05	66,466.05	33,998.36	33,998.36
713000	Printing & Copying-General	(6,647.40)	(6,647.40)	0.00	70.00	0.00	70.00	(6,717.40)	413.76	413.76	624.63	624.63
713010	Printing & Copying-Publications	(676.20)	(676.20)	0.00	0.00	0.00	0.00	(676.20)	150.00	150.00	2,026.20	2,026.20
714010	Postage-Off Campus Mail Services	(1,456.70)	(1,456.70)	0.00	6.06	0.00	6.06	(1,462.76)	51.67	51.67	267.98	267.98
716000	Maintenance & Repairs-General	(17,356.87)	(17,356.87)	0.00	0.00	0.00	0.00	(17,356.87)	0.00	0.00	442.50	442.50
717200	Other Professional Services-General	(86,731.26)	(86,731.26)	0.00	4,692.14	0.00	4,692.14	(91,423.40)	35,913.89	35,913.89	16,957.85	16,957.85
717254	Oth Prof Ser-Information Tech	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,757.90)	(3,757.90)	0.00	0.00	0.00	0.00	(3,757.90)	0.00	0.00	(3,229.25)	(3,229.25)
719100	Membership Dues & Fees	(850.77)	(850.77)	0.00	96.00	0.00	96.00	(946.77)	0.00	0.00	120.37	120.37
719200	Employee Recruiting-General	(135.20)	(135.20)	0.00	0.00	0.00	0.00	(135.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(101,838.82)	(80,954.82)	0.00	17,934.76	0.00	17,934.76	(98,889.58)	103,143.87	103,143.87	52,464.34	52,464.34

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U535 - Nanomanufacturing NSEC												
Org: UDCHGM - PI Glenn Miller												
Org Mgr: Miller, Glenn T												
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(10,454.75)	(10,454.75)	0.00	810.00	0.00	810.00	(11,264.75)	5,624.75	5,624.75	4,830.00	4,830.00
721100	Assistantships	33,951.00	33,951.00	0.00	0.00	0.00	0.00	33,951.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(39,882.58)	(39,882.58)	0.00	0.00	0.00	0.00	(39,882.58)	13,379.40	13,379.40	6,125.50	6,125.50
722200	Participant Support	4,300.00	4,300.00	0.00	3,707.76	0.00	3,707.76	592.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(12,086.33)	(12,086.33)	0.00	4,517.76	0.00	4,517.76	(16,604.09)	19,004.15	19,004.15	10,955.50	10,955.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	39,741.18	39,741.18	0.00	2,500.00	0.00	2,500.00	37,241.18	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(14,440.30)	(14,440.30)	0.00	0.00	0.00	0.00	(14,440.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		25,300.88	25,300.88	0.00	2,500.00	0.00	2,500.00	22,800.88	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,900.18	19,762.18	0.00	20,755.32	0.00	20,755.32	(993.14)	141,248.84	141,248.84	111,402.56	111,402.56
Subtotal Account Pool: 76		8,900.18	19,762.18	0.00	20,755.32	0.00	20,755.32	(993.14)	141,248.84	141,248.84	111,402.56	111,402.56
Total Org: UDCHGM		38,896.97	73,895.97	0.00	73,895.96	0.00	73,895.96	0.01	474,139.52	474,139.52	369,954.64	369,954.64
Total Fund: 14U535		38,896.97	73,895.97	0.00	73,895.96	0.00	73,895.96	0.01	474,139.52	474,139.52	369,954.64	369,954.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U536 - NSEC - Pohl												
Org: UDPHKP - PI Karsten Pohl												
Org Mgr: Pohl, Karsten												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,844.72)	(3,844.72)	0.00	5,411.09	0.00	5,411.09	(9,255.81)	3,844.72	3,844.72	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,703.00	34,703.00	0.00	0.00	0.00	0.00	34,703.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(16,907.89)	(16,907.89)	0.00	0.00	0.00	0.00	(16,907.89)	0.00	0.00	6,523.22	6,523.22
611Q90	Post Doc	(15,076.51)	(15,076.51)	0.00	0.00	0.00	0.00	(15,076.51)	0.00	0.00	21,076.51	21,076.51
613N30	Graduate Research Assistant	(44,054.32)	(44,054.32)	0.00	0.00	0.00	0.00	(44,054.32)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,808.00	67,808.00	0.00	0.00	0.00	0.00	67,808.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(20,922.03)	(20,922.03)	0.00	0.00	0.00	0.00	(20,922.03)	0.00	0.00	4,063.44	4,063.44
615F10	PAT	(6,704.99)	(6,704.99)	0.00	3,812.75	0.00	3,812.75	(10,517.74)	0.00	0.00	6,704.99	6,704.99
615NZ0	PAT Unallocated Budget (Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(3.00)	(3.00)	0.00	0.00	0.00	0.00	(3.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(22,640.00)	(22,640.00)	0.00	0.00	0.00	0.00	(22,640.00)	540.00	540.00	2,137.50	2,137.50
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,142.46)	(5,142.46)	0.00	9,223.84	0.00	9,223.84	(14,366.30)	4,384.72	4,384.72	40,505.66	40,505.66
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(322.95)	(322.95)	0.00	454.52	0.00	454.52	(777.47)	322.95	322.95	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,743.91	3,743.91	0.00	1,608.94	0.00	1,608.94	2,134.97	0.00	0.00	8,272.09	8,272.09
65YP10	Nonstatus Benefit Distr (Fica)	(3,244.63)	(3,244.63)	0.00	0.00	0.00	0.00	(3,244.63)	0.00	0.00	878.72	878.72
Subtotal Account Pool: 65		176.33	176.33	0.00	2,063.46	0.00	2,063.46	(1,887.13)	322.95	322.95	9,150.81	9,150.81
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,597.04)	(10,597.04)	0.00	0.00	0.00	0.00	(10,597.04)	4,586.45	4,586.45	0.00	0.00
710200	Foreign Travel	(5,404.12)	(5,404.12)	0.00	2,781.24	0.00	2,781.24	(8,185.36)	915.76	915.76	0.00	0.00
710300	Conference Registration Fees	(3,319.76)	(3,319.76)	0.00	0.00	0.00	0.00	(3,319.76)	1,529.76	1,529.76	355.00	355.00
7112	Research Supplies	54,287.00	54,287.00	0.00	0.00	0.00	0.00	54,287.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33,515.26)	(33,515.26)	0.00	592.16	0.00	592.16	(34,107.42)	4,943.66	4,943.66	910.91	910.91
713000	Printing & Copying-General	(1,975.35)	(1,975.35)	0.00	0.00	0.00	0.00	(1,975.35)	258.75	258.75	1,077.00	1,077.00
714010	Postage-Off Campus Mail Services	(376.63)	(376.63)	0.00	0.00	0.00	0.00	(376.63)	199.11	199.11	20.75	20.75
717200	Other Professional Services-General	(358.00)	(358.00)	0.00	0.00	0.00	0.00	(358.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(390.63)	(390.63)	0.00	11.43	0.00	11.43	(402.06)	212.32	212.32	178.31	178.31
719000	Business Meals-Meetings-Non Travel	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,247.03)	(1,247.03)	0.00	0.00	0.00	0.00	(1,247.03)	0.00	0.00	1,109.03	1,109.03
Subtotal Account Pool: 71		3,067.18	3,067.18	0.00	3,384.83	0.00	3,384.83	(317.65)	12,645.81	12,645.81	3,651.00	3,651.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,374.00	27,374.00	0.00	0.00	0.00	0.00	27,374.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,360.50)	(4,360.50)	0.00	0.00	0.00	0.00	(4,360.50)	0.00	0.00	0.00	0.00
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		25,163.50	25,163.50	0.00	0.00	0.00	0.00	25,163.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	33,905.00	33,905.00	0.00	0.00	0.00	0.00	33,905.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(35,900.34)	(35,900.34)	0.00	0.00	0.00	0.00	(35,900.34)	795.42	795.42	2,866.12	2,866.12
Subtotal Account Pool: 74		(1,995.34)	(1,995.34)	0.00	0.00	0.00	0.00	(1,995.34)	795.42	795.42	2,866.12	2,866.12
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,954.96)	(1,954.96)	0.00	6,602.46	0.00	6,602.46	(8,557.42)	7,809.04	7,809.04	24,252.04	24,252.04
Subtotal Account Pool: 76		(1,954.96)	(1,954.96)	0.00	6,602.46	0.00	6,602.46	(8,557.42)	7,809.04	7,809.04	24,252.04	24,252.04
Total Org: UDPHKP		19,314.25	19,314.25	0.00	21,274.59	0.00	21,274.59	(1,960.34)	25,957.94	25,957.94	80,425.63	80,425.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 14U536	19,314.25	19,314.25	0.00	21,274.59	0.00	21,274.59	(1,960.34)	25,957.94	25,957.94	80,425.63	80,425.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U537 - NSEC - Harper												
Org: UDMSJH - PI James Harper												
Org Mgr: Harper, James M E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,564.00	34,564.00	0.00	0.00	0.00	0.00	34,564.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(640.66)	(640.66)	0.00	0.00	0.00	0.00	(640.66)	0.00	0.00	640.66	640.66
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(38,830.49)	(38,830.49)	0.00	0.00	0.00	0.00	(38,830.49)	0.00	0.00	(772.06)	(772.06)
613N30	Graduate Research Assistant	(49,187.70)	(49,187.70)	0.00	0.00	0.00	0.00	(49,187.70)	0.00	0.00	14,474.02	14,474.02
613NZ0	Grad Unallocated Budget (Bud Only)	79,308.00	79,308.00	0.00	0.00	0.00	0.00	79,308.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(25,887.65)	(25,887.65)	0.00	0.00	0.00	0.00	(25,887.65)	965.97	965.97	6,693.16	6,693.16
61CPHX	Part Time Hourly	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,232.25)	(5,232.25)	0.00	0.00	0.00	0.00	(5,232.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,108.05)	(1,108.05)	0.00	0.00	0.00	0.00	(1,108.05)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,682.80)	(3,682.80)	0.00	0.00	0.00	0.00	(3,682.80)	965.97	965.97	21,035.78	21,035.78
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,744.00	5,744.00	0.00	0.00	0.00	0.00	5,744.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,664.70)	(5,664.70)	0.00	0.00	0.00	0.00	(5,664.70)	81.14	81.14	544.73	544.73
Subtotal Account Pool: 65		79.30	79.30	0.00	0.00	0.00	0.00	79.30	81.14	81.14	544.73	544.73
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(103.69)	(103.69)	0.00	0.00	0.00	0.00	(103.69)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,956.96)	(3,956.96)	0.00	0.00	0.00	0.00	(3,956.96)	0.00	0.00	2,297.27	2,297.27
710300	Conference Registration Fees	(670.00)	(670.00)	0.00	0.00	0.00	0.00	(670.00)	0.00	0.00	85.00	85.00
7112	Research Supplies	36,783.00	36,783.00	0.00	0.00	0.00	0.00	36,783.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,944.76)	(22,944.76)	0.00	0.00	0.00	0.00	(22,944.76)	437.44	437.44	4,265.80	4,265.80
713000	Printing & Copying-General	(1,420.31)	(1,420.31)	0.00	0.00	0.00	0.00	(1,420.31)	0.00	0.00	113.36	113.36
714010	Postage-Off Campus Mail Services	(1,504.54)	(1,504.54)	0.00	0.00	0.00	0.00	(1,504.54)	0.00	0.00	77.36	77.36
716000	Maintenance & Repairs-General	(16,036.99)	(16,036.99)	0.00	0.00	0.00	0.00	(16,036.99)	0.00	0.00	10,315.99	10,315.99
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,022.50)	(1,022.50)	0.00	0.00	0.00	0.00	(1,022.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(490.00)	(490.00)	0.00	0.00	0.00	0.00	(490.00)	0.00	0.00	490.00	490.00
Subtotal Account Pool: 71		(7,456.75)	(7,456.75)	0.00	0.00	0.00	0.00	(7,456.75)	437.44	437.44	17,644.78	17,644.78
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(690.00)	(690.00)	690.00	690.00
721100	Assistantships	36,343.85	36,343.85	0.00	0.00	0.00	0.00	36,343.85	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(19,163.80)	(19,163.80)	0.00	0.00	0.00	0.00	(19,163.80)	0.00	0.00	7,687.50	7,687.50
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		19,330.05	19,330.05	0.00	0.00	0.00	0.00	19,330.05	(690.00)	(690.00)	8,377.50	8,377.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,224.00)	(3,224.00)	0.00	0.00	0.00	0.00	(3,224.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(3,224.00)	(3,224.00)	0.00	0.00	0.00	0.00	(3,224.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,045.80)	(5,045.80)	0.00	0.00	0.00	0.00	(5,045.80)	668.05	668.05	17,697.13	17,697.13
Subtotal Account Pool: 76		(5,045.80)	(5,045.80)	0.00	0.00	0.00	0.00	(5,045.80)	668.05	668.05	17,697.13	17,697.13
Total Org: UDMSJH		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	1,462.60	1,462.60	65,299.92	65,299.92
Total Fund: 14U537		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	1,462.60	1,462.60	65,299.92	65,299.92

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U538 - NSEC - Claverie												
Org: UDMSJC - Jerome Claverie PI Account												
Org Mgr: Claverie, Jerome P												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,547.00	7,547.00	0.00	0.00	0.00	0.00	7,547.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,642.74)	(7,642.74)	0.00	0.00	0.00	0.00	(7,642.74)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,667.25)	(1,667.25)	0.00	0.00	0.00	0.00	(1,667.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,762.99)	(1,762.99)	0.00	0.00	0.00	0.00	(1,762.99)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,876.18	2,876.18	0.00	0.00	0.00	0.00	2,876.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(672.47)	(672.47)	0.00	0.00	0.00	0.00	(672.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,203.71	2,203.71	0.00	0.00	0.00	0.00	2,203.71	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(240.62)	(240.62)	0.00	0.00	0.00	0.00	(240.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,642.40)	(4,642.40)	0.00	0.00	0.00	0.00	(4,642.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(102.45)	(102.45)	0.00	0.00	0.00	0.00	(102.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(485.47)	(485.47)	0.00	0.00	0.00	0.00	(485.47)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44.75	44.75	0.00	0.00	0.00	0.00	44.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		44.75	44.75	0.00	0.00	0.00	0.00	44.75	0.00	0.00	0.00	0.00
Total Org: UDMSJC		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 14U538		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U539 - NSEC - Durant												
Org: UDMSYD - PI Yvon Durant												
Org Mgr: Durant, Yvon G												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(6,660.00)	(6,660.00)	0.00	0.00	0.00	0.00	(6,660.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,940.00)	(1,940.00)	0.00	0.00	0.00	0.00	(1,940.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(606.06)	(606.06)	0.00	0.00	0.00	0.00	(606.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,593.94	2,593.94	0.00	0.00	0.00	0.00	2,593.94	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(69.90)	(69.90)	0.00	0.00	0.00	0.00	(69.90)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(99.46)	(99.46)	0.00	0.00	0.00	0.00	(99.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,382.73)	(4,382.73)	0.00	0.00	0.00	0.00	(4,382.73)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,941.87)	(1,941.87)	0.00	0.00	0.00	0.00	(1,941.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,993.96)	(1,993.96)	0.00	0.00	0.00	0.00	(1,993.96)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Total Org: UDMSYD		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 14U539		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U540 - NSEC - Mayne												
Org: UDCHHM - PI Howard Mayne												
Org Mgr: Mayne, Howard R												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,000.02)	(10,000.02)	0.00	0.00	0.00	0.00	(10,000.02)	10,000.02	10,000.02	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,149.00	33,149.00	0.00	0.00	0.00	0.00	33,149.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(36,092.82)	(36,092.82)	0.00	0.00	0.00	0.00	(36,092.82)	11,251.68	11,251.68	5,757.48	5,757.48
613B90	Graduate Summer Appoint-Research	(3,323.08)	(3,323.08)	0.00	4,676.93	0.00	4,676.93	(8,000.01)	3,323.08	3,323.08	0.00	0.00
613N30	Graduate Research Assistant	(77,604.00)	(77,604.00)	0.00	0.00	0.00	0.00	(77,604.00)	16,000.14	16,000.14	21,184.61	21,184.61
613NZ0	Grad Unallocated Budget (Bud Only)	132,833.00	132,833.00	0.00	0.00	0.00	0.00	132,833.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(40,000.06)	(40,000.06)	0.00	0.00	0.00	0.00	(40,000.06)	4,800.00	4,800.00	7,771.45	7,771.45
Subtotal Account Pool: 61		(1,037.98)	(1,037.98)	0.00	4,676.93	0.00	4,676.93	(5,714.91)	45,374.92	45,374.92	34,713.54	34,713.54
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,119.13)	(1,119.13)	0.00	392.85	0.00	392.85	(1,511.98)	1,119.13	1,119.13	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,315.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,463.72)	(6,463.72)	0.00	0.00	0.00	0.00	(6,463.72)	1,348.33	1,348.33	1,123.04	1,123.04
Subtotal Account Pool: 65		(267.85)	(267.85)	0.00	392.85	0.00	392.85	(660.70)	2,467.46	2,467.46	1,123.04	1,123.04
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(765.63)	(765.63)	0.00	0.00	0.00	0.00	(765.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(370.00)	(370.00)	0.00	0.00	0.00	0.00	(370.00)	0.00	0.00	370.00	370.00
710400	Student or Non-Emp Travel	(1,134.15)	(1,134.15)	0.00	390.96	0.00	390.96	(1,525.11)	0.00	0.00	1,075.95	1,075.95
7112	Research Supplies	22,618.00	17,238.00	0.00	0.00	0.00	0.00	17,238.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,784.65)	(8,784.65)	0.00	914.30	0.00	914.30	(9,698.95)	4,696.80	4,696.80	1,773.00	1,773.00
713000	Printing & Copying-General	(471.60)	(471.60)	0.00	140.00	0.00	140.00	(611.60)	0.00	0.00	105.00	105.00
715035	Non-Cap Equip-Computer Software	(499.00)	(499.00)	0.00	0.00	0.00	0.00	(499.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,392.97	7,012.97	0.00	1,445.26	0.00	1,445.26	5,567.71	4,696.80	4,696.80	3,323.95	3,323.95
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,560.00)	(3,560.00)	0.00	0.00	0.00	0.00	(3,560.00)	1,490.00	1,490.00	2,070.00	2,070.00
721100	Assistantships	26,567.00	26,567.00	0.00	0.00	0.00	0.00	26,567.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(22,093.10)	(22,093.10)	0.00	0.00	0.00	0.00	(22,093.10)	1,848.00	1,848.00	5,727.50	5,727.50
Subtotal Account Pool: 72		913.90	913.90	0.00	0.00	0.00	0.00	913.90	3,338.00	3,338.00	7,797.50	7,797.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,245.79	2,825.79	0.00	2,931.78	0.00	2,931.78	(105.99)	23,642.60	23,642.60	17,766.73	17,766.73
Subtotal Account Pool: 76		5,245.79	2,825.79	0.00	2,931.78	0.00	2,931.78	(105.99)	23,642.60	23,642.60	17,766.73	17,766.73
Total Org: UDCHHM		25,246.83	9,446.83	0.00	9,446.82	0.00	9,446.82	0.01	79,519.78	79,519.78	64,724.76	64,724.76
Total Fund: 14U540		25,246.83	9,446.83	0.00	9,446.82	0.00	9,446.82	0.01	79,519.78	79,519.78	64,724.76	64,724.76

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U551 - Volume Search Sonar Processing												
Org: UDOMCD - PI Christian de Moustier												
Org Mgr: deMoustier, Christian P												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	255.00	255.00	0.00	0.00
613N30	Graduate Research Assistant	(6,621.38)	(6,621.38)	0.00	0.00	0.00	0.00	(6,621.38)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,144.00	14,144.00	0.00	0.00	0.00	0.00	14,144.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,794.60)	(6,794.60)	0.00	0.00	0.00	0.00	(6,794.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		473.02	473.02	0.00	0.00	0.00	0.00	473.02	255.00	255.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(21.42)	(21.42)	0.00	0.00	0.00	0.00	(21.42)	21.42	21.42	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	732.00	732.00	0.00	0.00	0.00	0.00	732.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(570.75)	(570.75)	0.00	0.00	0.00	0.00	(570.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		139.83	139.83	0.00	0.00	0.00	0.00	139.83	21.42	21.42	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,281.00	8,281.00	0.00	0.00	0.00	0.00	8,281.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,116.70)	(9,116.70)	0.00	0.00	0.00	0.00	(9,116.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(835.70)	(835.70)	0.00	0.00	0.00	0.00	(835.70)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	281.93	281.93	0.00	0.00	0.00	0.00	281.93	127.15	127.15	0.00	0.00
Subtotal Account Pool: 76		281.93	281.93	0.00	0.00	0.00	0.00	281.93	127.15	127.15	0.00	0.00
Total Org: UDOMCD		59.08	59.08	0.00	0.00	0.00	0.00	59.08	403.57	403.57	0.00	0.00
Total Fund: 14U551		59.08	59.08	0.00	0.00	0.00	0.00	59.08	403.57	403.57	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U586 - REGIMENT:Macro Language System											
Org: UDESJJ - PI Jeffrey Johnson											
Org Mgr: Johnson, Jeffrey B											
Account Pool: 61 - Salaries and Wages											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(203.38)	(203.38)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(203.38)
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(91.52)	(91.52)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(91.52)	(91.52)
Total Org: UDESJJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(294.90)	(294.90)
Total Fund: 14U586		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(294.90)	(294.90)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U595 - NE Green Chemistry Consortium												
Org: UDMSYD - PI Yvon Durant												
Org Mgr: Durant, Yvon G												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,186.81)	(10,186.81)	0.00	0.00	0.00	0.00	(10,186.81)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,885.00	53,885.00	0.00	0.00	0.00	0.00	53,885.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,000.10)	(27,000.10)	0.00	0.00	0.00	0.00	(27,000.10)	0.00	0.00	13,500.05	13,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(18,000.07)	(18,000.07)	0.00	0.00	0.00	0.00	(18,000.07)	5,400.02	5,400.02	8,742.89	8,742.89
61CPEX	Part Time Salary	(16,740.00)	(16,740.00)	0.00	0.00	0.00	0.00	(16,740.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,429.88)	(3,429.88)	0.00	0.00	0.00	0.00	(3,429.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,028.14	8,028.14	0.00	0.00	0.00	0.00	8,028.14	5,400.02	5,400.02	22,242.94	22,242.94
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,619.86	10,619.86	0.00	0.00	0.00	0.00	10,619.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,982.53)	(2,982.53)	0.00	0.00	0.00	0.00	(2,982.53)	453.61	453.61	725.77	725.77
Subtotal Account Pool: 65		7,637.33	7,637.33	0.00	0.00	0.00	0.00	7,637.33	453.61	453.61	725.77	725.77
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(608.34)	(608.34)	0.00	0.00	0.00	0.00	(608.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	(200.00)	(200.00)	780.00	780.00
711100	Supplies-General	(55.10)	(55.10)	0.00	0.00	0.00	0.00	(55.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,741.00	20,741.00	0.00	0.00	0.00	0.00	20,741.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(29,499.55)	(29,499.55)	0.00	0.00	0.00	0.00	(29,499.55)	1,834.49	1,834.49	9,367.38	9,367.38
713000	Printing & Copying-General	(135.25)	(135.25)	0.00	0.00	0.00	0.00	(135.25)	0.00	0.00	111.55	111.55
714005	Postage-Campus Mail Services	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(114.15)	(114.15)	0.00	0.00	0.00	0.00	(114.15)	0.00	0.00	98.61	98.61
716000	Maintenance & Repairs-General	(1,358.53)	(1,358.53)	0.00	0.00	0.00	0.00	(1,358.53)	0.00	0.00	454.37	454.37
717200	Other Professional Services-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
719000	Business Meals-Meetings-Non Travel	(645.18)	(645.18)	0.00	0.00	0.00	0.00	(645.18)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(138.00)	(138.00)	0.00	0.00	0.00	0.00	(138.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(10,501.10)	(10,501.10)	0.00	0.00	0.00	0.00	(10,501.10)	1,634.49	1,634.49	10,871.91	10,871.91
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	1,380.00	1,380.00
721100	Assistantships	11,310.00	11,310.00	0.00	0.00	0.00	0.00	11,310.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,853.10)	(17,853.10)	0.00	0.00	0.00	0.00	(17,853.10)	0.00	0.00	8,808.75	8,808.75
Subtotal Account Pool: 72		(7,923.10)	(7,923.10)	0.00	0.00	0.00	0.00	(7,923.10)	0.00	0.00	10,188.75	10,188.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,758.74	2,758.74	0.00	0.00	0.00	0.00	2,758.74	3,369.65	3,369.65	15,228.29	15,228.29
Subtotal Account Pool: 76		2,758.74	2,758.74	0.00	0.00	0.00	0.00	2,758.74	3,369.65	3,369.65	15,228.29	15,228.29
Total Org: UDMSYD		0.01	0.01	0.00	0.00	0.00	0.00	0.01	10,857.77	10,857.77	59,257.66	59,257.66
Total Fund: 14U595		0.01	0.01	0.00	0.00	0.00	0.00	0.01	10,857.77	10,857.77	59,257.66	59,257.66

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U596 - NSEC - Kinsey												
Org: UDMEBK - PI Brad Kinsey												
Org Mgr: Kinsey, Brad L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,335.53)	(3,335.53)	0.00	4,694.45	0.00	4,694.45	(8,029.98)	3,335.53	3,335.53	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,732.00	29,732.00	0.00	0.00	0.00	0.00	29,732.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(667.77)	(667.77)	0.00	0.00	0.00	0.00	(667.77)	0.00	0.00	667.77	667.77
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(21,176.40)	(21,176.40)	0.00	0.00	0.00	0.00	(21,176.40)	4,270.50	4,270.50	9,876.45	9,876.45
613B90	Graduate Summer Appoint-Research	(3,240.00)	(3,240.00)	0.00	3,960.00	0.00	3,960.00	(7,200.00)	3,240.00	3,240.00	0.00	0.00
613N30	Graduate Research Assistant	(41,100.16)	(41,100.16)	0.00	0.00	0.00	0.00	(41,100.16)	14,100.06	14,100.06	13,500.05	13,500.05
613N50	Graduate - Stipend Only	(1,440.00)	(1,440.00)	0.00	0.00	0.00	0.00	(1,440.00)	0.00	0.00	1,440.00	1,440.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,050.00	60,050.00	0.00	0.00	0.00	0.00	60,050.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,680.01)	(13,680.01)	0.00	0.00	0.00	0.00	(13,680.01)	4,176.00	4,176.00	6,624.01	6,624.01
Subtotal Account Pool: 61		5,142.13	5,142.13	0.00	8,654.45	0.00	8,654.45	(3,512.32)	29,122.09	29,122.09	32,108.28	32,108.28
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(552.34)	(552.34)	0.00	726.97	0.00	726.97	(1,279.31)	552.34	552.34	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,983.00	3,983.00	0.00	0.00	0.00	0.00	3,983.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,957.15)	(2,957.15)	0.00	0.00	0.00	0.00	(2,957.15)	709.49	709.49	1,425.18	1,425.18
Subtotal Account Pool: 65		473.51	473.51	0.00	726.97	0.00	726.97	(253.46)	1,261.83	1,261.83	1,425.18	1,425.18
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,642.72)	(6,642.72)	0.00	1,798.76	0.00	1,798.76	(8,441.48)	841.64	841.64	1,193.37	1,193.37
710300	Conference Registration Fees	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	150.00	150.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	(34.00)	(34.00)	0.00	32.96	0.00	32.96	(66.96)	0.00	0.00	34.00	34.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	41,239.00	24,392.00	0.00	0.00	0.00	0.00	24,392.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,527.30)	(4,527.30)	0.00	5,825.95	0.00	5,825.95	(10,353.25)	960.31	960.31	1,623.05	1,623.05
713000	Printing & Copying-General	(489.99)	(489.99)	0.00	0.00	0.00	0.00	(489.99)	137.44	137.44	120.00	120.00
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,497.60)	(2,497.60)	0.00	0.00	0.00	0.00	(2,497.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(146.26)	(146.26)	0.00	10.26	0.00	10.26	(156.52)	110.98	110.98	35.28	35.28
Subtotal Account Pool: 71		28,251.13	11,404.13	0.00	7,667.93	0.00	7,667.93	3,736.20	2,200.37	2,200.37	4,005.70	4,005.70
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	1,490.00	1,490.00	1,380.00	1,380.00
721100	Assistantships	28,714.00	28,324.00	0.00	0.00	0.00	0.00	28,324.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(23,743.45)	(23,743.45)	0.00	959.50	0.00	959.50	(24,702.95)	9,372.50	9,372.50	8,777.50	8,777.50
722310	Other Financial Aid-Misc Dept Schol	(710.00)	(710.00)	0.00	0.00	0.00	0.00	(710.00)	0.00	0.00	710.00	710.00
Subtotal Account Pool: 72		1,390.55	1,000.55	0.00	959.50	0.00	959.50	41.05	10,862.50	10,862.50	10,867.50	10,867.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,000.00	2,948.00	0.00	0.00	0.00	0.00	2,948.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(2,947.67)	(2,947.67)	0.00	0.00	0.00	0.00	(2,947.67)	2,617.38	2,617.38	330.29	330.29
Subtotal Account Pool: 74		10,052.33	0.33	0.00	0.00	0.00	0.00	0.33	2,617.38	2,617.38	330.29	330.29
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,370.42	7,660.42	0.00	7,672.21	0.00	7,672.21	(11.79)	14,662.99	14,662.99	17,014.32	17,014.32
Subtotal Account Pool: 76		15,370.42	7,660.42	0.00	7,672.21	0.00	7,672.21	(11.79)	14,662.99	14,662.99	17,014.32	17,014.32
Total Org: UDMEBK		60,680.07	25,681.07	0.00	25,681.06	0.00	25,681.06	0.01	60,727.16	60,727.16	65,751.27	65,751.27
Total Fund: 14U596		60,680.07	25,681.07	0.00	25,681.06	0.00	25,681.06	0.01	60,727.16	60,727.16	65,751.27	65,751.27

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U603 - Mitigation of ASR in Concrete												
Org: UDCEDG - PI David Gress												
Org Mgr: Gress, David L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,750.00	19,750.00	0.00	0.00	0.00	0.00	19,750.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(13,928.57)	(13,928.57)	0.00	0.00	0.00	0.00	(13,928.57)	0.00	0.00	1,211.18	1,211.18
613N30	Graduate Research Assistant	(26,768.93)	(26,768.93)	0.00	0.00	0.00	0.00	(26,768.93)	0.00	0.00	6,784.65	6,784.65
613NZ0	Grad Unallocated Budget (Bud Only)	25,582.00	25,582.00	0.00	0.00	0.00	0.00	25,582.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(10,844.82)	(10,844.82)	0.00	0.00	0.00	0.00	(10,844.82)	0.00	0.00	3,560.44	3,560.44
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(870.75)	(870.75)	0.00	0.00	0.00	0.00	(870.75)	0.00	0.00	870.75	870.75
61SNZ0	Student Labor Unallocated(Bud Only)	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,221.07)	(3,221.07)	0.00	0.00	0.00	0.00	(3,221.07)	0.00	0.00	12,427.02	12,427.02
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,509.00	2,509.00	0.00	0.00	0.00	0.00	2,509.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,076.19)	(2,076.19)	0.00	0.00	0.00	0.00	(2,076.19)	0.00	0.00	396.05	396.05
Subtotal Account Pool: 65		432.81	432.81	0.00	0.00	0.00	0.00	432.81	0.00	0.00	396.05	396.05
Account Pool: 71 - Support												
710100	Out-of-State Travel	(59.19)	(59.19)	0.00	0.00	0.00	0.00	(59.19)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,068.00	6,068.00	0.00	0.00	0.00	0.00	6,068.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,367.65)	(4,367.65)	0.00	0.00	0.00	0.00	(4,367.65)	0.00	0.00	1,390.87	1,390.87
714010	Postage-Off Campus Mail Services	(35.65)	(35.65)	0.00	0.00	0.00	0.00	(35.65)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(21.38)	(21.38)	0.00	0.00	0.00	0.00	(21.38)	21.38	21.38	0.00	0.00
717200	Other Professional Services-General	(93.50)	(93.50)	0.00	0.00	0.00	0.00	(93.50)	0.00	0.00	71.50	71.50
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,490.63	3,490.63	0.00	0.00	0.00	0.00	3,490.63	21.38	21.38	1,462.37	1,462.37
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721100	Assistantships	13,836.00	13,836.00	0.00	0.00	0.00	0.00	13,836.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,163.45)	(14,163.45)	0.00	0.00	0.00	0.00	(14,163.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(1,017.45)	(1,017.45)	0.00	0.00	0.00	0.00	(1,017.45)	0.00	0.00	690.00	690.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	315.09	315.09	0.00	0.00	0.00	0.00	315.09	9.62	9.62	6,428.46	6,428.46
Subtotal Account Pool: 76		315.09	315.09	0.00	0.00	0.00	0.00	315.09	9.62	9.62	6,428.46	6,428.46
Total Org: UDCEDG		0.01	0.01	0.00	0.00	0.00	0.00	0.01	31.00	31.00	21,403.90	21,403.90
Total Fund: 14U603		0.01	0.01	0.00	0.00	0.00	0.00	0.01	31.00	31.00	21,403.90	21,403.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U630 - SPCE Imaging Microscopy												
Org: UDMSJH - PI James Harper												
Org Mgr: Harper, James M E												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,268.00	10,268.00	0.00	0.00	0.00	0.00	10,268.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(7.84)	(7.84)	0.00	0.00	0.00	0.00	(7.84)	0.00	0.00	7.84	7.84
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(20,231.63)	(20,231.63)	0.00	0.00	0.00	0.00	(20,231.63)	0.00	0.00	7,707.27	7,707.27
613N30	Graduate Research Assistant	(23,247.84)	(23,247.84)	0.00	0.00	0.00	0.00	(23,247.84)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,678.00	39,678.00	0.00	0.00	0.00	0.00	39,678.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,000.03)	(12,000.03)	0.00	0.00	0.00	0.00	(12,000.03)	0.00	0.00	2,453.20	2,453.20
Subtotal Account Pool: 61		(5,541.34)	(5,541.34)	0.00	0.00	0.00	0.00	(5,541.34)	0.00	0.00	10,168.31	10,168.31
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,135.00	3,135.00	0.00	0.00	0.00	0.00	3,135.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,697.60)	(2,697.60)	0.00	0.00	0.00	0.00	(2,697.60)	0.00	0.00	843.99	843.99
Subtotal Account Pool: 65		437.40	437.40	0.00	0.00	0.00	0.00	437.40	0.00	0.00	843.99	843.99
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,851.00	2,851.00	0.00	0.00	0.00	0.00	2,851.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,478.51)	(3,478.51)	0.00	0.00	0.00	0.00	(3,478.51)	0.00	0.00	816.54	816.54
713000	Printing & Copying-General	(121.00)	(121.00)	0.00	0.00	0.00	0.00	(121.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(137.31)	(137.31)	0.00	0.00	0.00	0.00	(137.31)	0.00	0.00	102.16	102.16
Subtotal Account Pool: 71		1,114.18	1,114.18	0.00	0.00	0.00	0.00	1,114.18	0.00	0.00	918.70	918.70
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,621.00	18,621.00	0.00	0.00	0.00	0.00	18,621.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,143.90)	(13,143.90)	0.00	0.00	0.00	0.00	(13,143.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,477.10	5,477.10	0.00	0.00	0.00	0.00	5,477.10	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,486.83)	(1,486.83)	0.00	0.00	0.00	0.00	(1,486.83)	0.00	0.00	5,368.95	5,368.95
Subtotal Account Pool: 76		(1,486.83)	(1,486.83)	0.00	0.00	0.00	0.00	(1,486.83)	0.00	0.00	5,368.95	5,368.95
Total Org: UDMSJH		0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	17,299.95	17,299.95
Total Fund: 14U630		0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	17,299.95	17,299.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U631 - Florida Everglades Assessment											
Org: UDCEJJ - PI-Jennifer Jacobs											
Org Mgr: Roberts, Katherine M											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489.23	2,489.23
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,450.39	12,450.39
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.02	213.02
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,438.00	3,438.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,758.64	18,758.64
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.64	509.64
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.64	509.64
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.73	882.73
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.78	805.78
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,968.51	1,968.51
Account Pool: 72 - Student and/or Participant Support											
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,965.00	4,965.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,655.00	5,655.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,556.53	9,556.53
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,556.53	9,556.53
Total Org: UDCEJJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,448.32	36,448.32
Total Fund: 14U631		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,448.32	36,448.32

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U633 - Joint Dev of Reversi Barriers												
Org: UDMSYD - PI Yvon Durant												
Org Mgr: Durant, Yvon G												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,830.01)	(26,830.01)	0.00	(818.80)	0.00	(818.80)	(26,011.21)	3,382.90	3,382.90	2,419.35	2,419.35
611NZ0	Faculty Unallocated Budget(BudOnly)	34,512.00	34,512.00	0.00	0.00	0.00	0.00	34,512.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,045.83)	(12,045.83)	0.00	0.00	0.00	0.00	(12,045.83)	0.00	0.00	3,061.42	3,061.42
611Q90	Post Doc	33,944.55	33,944.55	0.00	0.00	0.00	0.00	33,944.55	0.00	0.00	6,903.45	6,903.45
61CPEX	Part Time Salary	(10,963.00)	(10,963.00)	0.00	0.00	0.00	0.00	(10,963.00)	0.00	0.00	2,308.00	2,308.00
61SNSH	Student Labor	(9,814.25)	(9,814.25)	0.00	0.00	0.00	0.00	(9,814.25)	0.00	0.00	2,949.50	2,949.50
Subtotal Account Pool: 61		8,803.46	8,803.46	0.00	(818.80)	0.00	(818.80)	9,622.26	3,382.90	3,382.90	17,641.72	17,641.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,988.17	7,988.17	0.00	(335.72)	0.00	(335.72)	8,323.89	1,387.00	1,387.00	2,800.64	2,800.64
65YP10	Nonstatus Benefit Distr (Fica)	(1,934.38)	(1,934.38)	0.00	0.00	0.00	0.00	(1,934.38)	0.00	0.00	445.65	445.65
Subtotal Account Pool: 65		6,053.79	6,053.79	0.00	(335.72)	0.00	(335.72)	6,389.51	1,387.00	1,387.00	3,246.29	3,246.29
Account Pool: 71 - Support												
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(65.94)	(65.94)	0.00	0.00	0.00	0.00	(65.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,486.55)	(5,486.55)	0.00	0.00	0.00	0.00	(5,486.55)	773.93	773.93	284.19	284.19
710300	Conference Registration Fees	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	678.00	678.00
710400	Student or Non-Emp Travel	(418.80)	(418.80)	0.00	0.00	0.00	0.00	(418.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	(97.98)	(97.98)	0.00	0.00	0.00	0.00	(97.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,372.00	29,372.00	0.00	0.00	0.00	0.00	29,372.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,544.20)	(28,544.20)	0.00	0.00	0.00	0.00	(28,544.20)	835.49	835.49	979.25	979.25
713000	Printing & Copying-General	(268.50)	(268.50)	0.00	0.00	0.00	0.00	(268.50)	0.00	0.00	163.70	163.70
714010	Postage-Off Campus Mail Services	(520.78)	(520.78)	0.00	0.00	0.00	0.00	(520.78)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(167.50)	(167.50)	0.00	0.00	0.00	0.00	(167.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(138.38)	(138.38)	0.00	0.00	0.00	0.00	(138.38)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(945.00)	(945.00)	0.00	0.00	0.00	0.00	(945.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		847.37	847.37	0.00	0.00	0.00	0.00	847.37	1,609.42	1,609.42	2,105.14	2,105.14
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,106.34)	(3,106.34)	0.00	0.00	0.00	0.00	(3,106.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(3,106.34)	(3,106.34)	0.00	0.00	0.00	0.00	(3,106.34)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,068.09	7,068.09	0.00	(519.52)	0.00	(519.52)	7,587.61	2,870.68	2,870.68	10,346.95	10,346.95
Subtotal Account Pool: 76		7,068.09	7,068.09	0.00	(519.52)	0.00	(519.52)	7,587.61	2,870.68	2,870.68	10,346.95	10,346.95
Total Org: UDMSYD		19,666.37	19,666.37	0.00	(1,674.04)	0.00	(1,674.04)	21,340.41	9,250.00	9,250.00	33,340.10	33,340.10
Total Fund: 14U633		19,666.37	19,666.37	0.00	(1,674.04)	0.00	(1,674.04)	21,340.41	9,250.00	9,250.00	33,340.10	33,340.10

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U634 - Joint Dev of Reversi Barriers												
Org: UDCHRJ - PI Richard Johnson												
Org Mgr: Johnson, Richard L												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,580.00	21,580.00	0.00	0.00	0.00	0.00	21,580.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(21,000.00)	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	11,297.19	11,297.19	0.00	0.00	0.00	0.00	11,297.19	0.00	0.00	7,279.70	7,279.70
613P90	*OBS*Grad Summer Appoint-Research	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,620.78)	(1,620.78)	0.00	0.00	0.00	0.00	(1,620.78)	0.00	0.00	596.00	596.00
Subtotal Account Pool: 61		9,906.41	9,906.41	0.00	0.00	0.00	0.00	9,906.41	0.00	0.00	7,875.70	7,875.70
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,769.33	4,769.33	0.00	0.00	0.00	0.00	4,769.33	0.00	0.00	1,907.29	1,907.29
65YP10	Nonstatus Benefit Distr (Fica)	(1,801.12)	(1,801.12)	0.00	0.00	0.00	0.00	(1,801.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,968.21	2,968.21	0.00	0.00	0.00	0.00	2,968.21	0.00	0.00	1,907.29	1,907.29
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,255.87)	(2,255.87)	0.00	0.00	0.00	0.00	(2,255.87)	0.00	0.00	192.00	192.00
710300	Conference Registration Fees	(965.00)	(965.00)	0.00	0.00	0.00	0.00	(965.00)	0.00	0.00	(65.00)	(65.00)
711100	Supplies-General	(245.31)	(245.31)	0.00	0.00	0.00	0.00	(245.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,534.23)	(12,534.23)	0.00	0.00	0.00	0.00	(12,534.23)	532.52	532.52	742.86	742.86
713000	Printing & Copying-General	(270.26)	(270.26)	0.00	0.00	0.00	0.00	(270.26)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(92.00)	(92.00)	0.00	0.00	0.00	0.00	(92.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,137.33	2,137.33	0.00	0.00	0.00	0.00	2,137.33	532.52	532.52	869.86	869.86
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,754.86	6,754.86	0.00	0.00	0.00	0.00	6,754.86	239.64	239.64	4,793.77	4,793.77
Subtotal Account Pool: 76		6,754.86	6,754.86	0.00	0.00	0.00	0.00	6,754.86	239.64	239.64	4,793.77	4,793.77
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	(0.03)	(0.03)
Subtotal Account Pool: 7Z		0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	(0.03)	(0.03)
Total Org: UDCHRJ		21,766.84	21,766.84	0.00	0.00	0.00	0.00	21,766.84	772.16	772.16	15,446.59	15,446.59
Total Fund: 14U634		21,766.84	21,766.84	0.00	0.00	0.00	0.00	21,766.84	772.16	772.16	15,446.59	15,446.59

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U636 - Sonar Signal Processing												
Org: UDOMCD - PI Christian de Moustier												
Org Mgr: deMoustier, Christian P												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,985.00	6,985.00	0.00	0.00	0.00	0.00	6,985.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,888.77)	(9,888.77)	0.00	0.00	0.00	0.00	(9,888.77)	0.00	0.00	9,888.77	9,888.77
613N30	Graduate Research Assistant	(4,235.61)	(4,235.61)	0.00	0.00	0.00	0.00	(4,235.61)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,570.00	13,570.00	0.00	0.00	0.00	0.00	13,570.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,300.01)	(9,300.01)	0.00	0.00	0.00	0.00	(9,300.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,869.39)	(2,869.39)	0.00	0.00	0.00	0.00	(2,869.39)	0.00	0.00	9,888.77	9,888.77
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,403.00	1,403.00	0.00	0.00	0.00	0.00	1,403.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,627.00)	(1,627.00)	0.00	0.00	0.00	0.00	(1,627.00)	0.00	0.00	820.77	820.77
Subtotal Account Pool: 65		(224.00)	(224.00)	0.00	0.00	0.00	0.00	(224.00)	0.00	0.00	820.77	820.77
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,160.00	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,733.20)	(4,733.20)	0.00	0.00	0.00	0.00	(4,733.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,426.80	4,426.80	0.00	0.00	0.00	0.00	4,426.80	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,391.19)	(1,391.19)	0.00	0.00	0.00	0.00	(1,391.19)	0.00	0.00	4,819.30	4,819.30
Subtotal Account Pool: 76		(1,391.19)	(1,391.19)	0.00	0.00	0.00	0.00	(1,391.19)	0.00	0.00	4,819.30	4,819.30
Total Org: UDOMCD		(57.78)	(57.78)	0.00	0.00	0.00	0.00	(57.78)	0.00	0.00	15,528.84	15,528.84
Total Fund: 14U636		(57.78)	(57.78)	0.00	0.00	0.00	0.00	(57.78)	0.00	0.00	15,528.84	15,528.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U647 - MEM Switch Integrated Control												
Org: UDEEJL - PI John Lacourse												
Org Mgr: LaCourse, John R												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.23	859.23
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.23	859.23
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.30	71.30
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.30	71.30
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.74	418.74
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.74	418.74
Total Org: UDEEJL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349.27	1,349.27
Total Fund: 14U647		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349.27	1,349.27

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U667 - NSEC: Nanao REU											
Org: UDCHGM - PI Glenn Miller											
Org Mgr: Miller, Glenn T											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,853.04	4,853.04
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,853.04	4,853.04
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213.26	1,213.26
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213.26	1,213.26
Total Org: UDCHGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,066.30	6,066.30
Total Fund: 14U667	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,066.30	6,066.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U668 - EMD with Nanosecond Pulses												
Org: UDMSGs - PI Glenn Shwaery												
Org Mgr: Shwaery, Glenn T												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,160.00)	(8,160.00)	0.00	0.00	0.00	0.00	(8,160.00)	8,160.00	8,160.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(2,754.00)	(2,754.00)	0.00	0.00	0.00	0.00	(2,754.00)	2,754.00	2,754.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(79.30)	(79.30)	0.00	0.00	0.00	0.00	(79.30)	0.00	0.00	79.30	79.30
611F70	Faculty NTT Clinical	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	5,110.80	5,110.80
611NZ0	Faculty Unallocated Budget(BudOnly)	37,041.00	37,041.00	0.00	0.00	0.00	0.00	37,041.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,000.04)	(9,000.04)	0.00	0.00	0.00	0.00	(9,000.04)	0.00	0.00	5,142.88	5,142.88
615F10	PAT	(15,983.15)	(15,983.15)	0.00	0.00	0.00	0.00	(15,983.15)	0.00	0.00	12,713.91	12,713.91
61SNZ0	Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,535.49)	(3,535.49)	0.00	0.00	0.00	0.00	(3,535.49)	10,914.00	10,914.00	23,046.89	23,046.89
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(916.80)	(916.80)	0.00	0.00	0.00	0.00	(916.80)	916.80	916.80	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,143.31	4,143.31	0.00	0.00	0.00	0.00	4,143.31	0.00	0.00	7,340.69	7,340.69
65YP10	Nonstatus Benefit Distr (Fica)	(746.97)	(746.97)	0.00	0.00	0.00	0.00	(746.97)	0.00	0.00	426.84	426.84
Subtotal Account Pool: 65		2,479.54	2,479.54	0.00	0.00	0.00	0.00	2,479.54	916.80	916.80	7,767.53	7,767.53
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,873.78)	(1,873.78)	0.00	0.00	0.00	0.00	(1,873.78)	890.46	890.46	983.32	983.32
710300	Conference Registration Fees	(770.00)	(770.00)	0.00	0.00	0.00	0.00	(770.00)	770.00	770.00	0.00	0.00
7112	Research Supplies	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,585.56)	(2,585.56)	0.00	3,185.06	0.00	3,185.06	(5,770.62)	2,585.56	2,585.56	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	155.00	155.00	0.00	322.50	0.00	322.50	(167.50)	645.00	645.00	0.00	0.00
717276	Oth Prof Ser- Referral Lab	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	220.00	220.00	0.00	0.00
718000	Telecom-General	(106.73)	(106.73)	0.00	0.00	0.00	0.00	(106.73)	0.00	0.00	106.73	106.73
718002	Telecom-Fixed (Basic Phone Service)	(218.34)	(218.34)	0.00	0.00	0.00	0.00	(218.34)	0.00	0.00	218.34	218.34
Subtotal Account Pool: 71		4,538.59	4,538.59	0.00	3,507.56	0.00	3,507.56	1,031.03	5,111.02	5,111.02	1,308.39	1,308.39
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	36.00	36.00	0.00	0.00	0.00	0.00	36.00	5,295.00	5,295.00	11,669.00	11,669.00
Subtotal Account Pool: 74		36.00	36.00	0.00	0.00	0.00	0.00	36.00	5,295.00	5,295.00	11,669.00	11,669.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,567.33	1,567.33	0.00	1,578.40	0.00	1,578.40	(11.07)	7,623.83	7,623.83	14,455.22	14,455.22
Subtotal Account Pool: 76		1,567.33	1,567.33	0.00	1,578.40	0.00	1,578.40	(11.07)	7,623.83	7,623.83	14,455.22	14,455.22
Total Org: UDMSGs		5,085.97	5,085.97	0.00	5,085.96	0.00	5,085.96	0.01	29,860.65	29,860.65	58,247.03	58,247.03
Total Fund: 14U668		5,085.97	5,085.97	0.00	5,085.96	0.00	5,085.96	0.01	29,860.65	29,860.65	58,247.03	58,247.03

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U671 - NSEC:Ctr for High-Rate Nano												
Org: UDCHGM - PI Glenn Miller												
Org Mgr: Miller, Glenn T												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(214.35)	(214.35)	214.35	214.35
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52.00)	(52.00)	52.00	52.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(266.35)	(266.35)	266.35	266.35
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,447.62	9,447.62	22,313.77	22,313.77
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.42	571.42
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,447.62	9,447.62	22,885.19	22,885.19
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,361.90	2,361.90	5,721.29	5,721.29
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,361.90	2,361.90	5,721.29	5,721.29
Total Org: UDCHGM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,543.17	11,543.17	28,872.83	28,872.83
Total Fund: 14U671		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,543.17	11,543.17	28,872.83	28,872.83

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U684 - Solar System Visualization												
Org: UDOMKS - PI Kurt D. Schwehr												
Org Mgr: Schwehr, Kurt D												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,648.50)	(10,648.50)	0.00	0.00	0.00	0.00	(10,648.50)	0.00	0.00	10,648.50	10,648.50
611NZ0	Faculty Unallocated Budget(BudOnly)	32,207.00	32,207.00	0.00	0.00	0.00	0.00	32,207.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(17,472.48)	(17,472.48)	0.00	0.00	0.00	0.00	(17,472.48)	5,307.40	5,307.40	12,165.08	12,165.08
Subtotal Account Pool: 61		4,086.02	4,086.02	0.00	0.00	0.00	0.00	4,086.02	5,307.40	5,307.40	22,813.58	22,813.58
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,198.83)	(1,198.83)	0.00	0.00	0.00	0.00	(1,198.83)	0.00	0.00	4,365.83	4,365.83
65YP10	Nonstatus Benefit Distr (Fica)	(1,464.29)	(1,464.29)	0.00	0.00	0.00	0.00	(1,464.29)	454.24	454.24	1,010.05	1,010.05
Subtotal Account Pool: 65		(2,663.12)	(2,663.12)	0.00	0.00	0.00	0.00	(2,663.12)	454.24	454.24	5,375.88	5,375.88
Account Pool: 71 - Support												
710	Travel	9,156.00	9,156.00	0.00	0.00	0.00	0.00	9,156.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,042.83)	(6,042.83)	0.00	0.00	0.00	0.00	(6,042.83)	4,805.01	4,805.01	1,237.82	1,237.82
711200	Research Supplies	(108.90)	(108.90)	0.00	0.00	0.00	0.00	(108.90)	0.00	0.00	108.90	108.90
Subtotal Account Pool: 71		3,004.27	3,004.27	0.00	0.00	0.00	0.00	3,004.27	4,805.01	4,805.01	1,346.72	1,346.72
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,151.25	1,151.25	0.00	0.00	0.00	0.00	1,151.25	2,747.33	2,747.33	7,679.42	7,679.42
Subtotal Account Pool: 76		1,151.25	1,151.25	0.00	0.00	0.00	0.00	1,151.25	2,747.33	2,747.33	7,679.42	7,679.42
Total Org: UDOMKS		5,578.42	5,578.42	0.00	0.00	0.00	0.00	5,578.42	13,313.98	13,313.98	37,215.60	37,215.60
Total Fund: 14U684		5,578.42	5,578.42	0.00	0.00	0.00	0.00	5,578.42	13,313.98	13,313.98	37,215.60	37,215.60

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U691 - IDBR Waveguide SPCE Microscope												
Org: UDMSJH - PI James Harper												
Org Mgr: Harper, James M E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,459.49	0.00	14,459.49	(14,459.49)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,590.00	22,590.00	0.00	0.00	0.00	0.00	22,590.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,825.57)	(14,825.57)	0.00	0.00	0.00	0.00	(14,825.57)	14,825.57	14,825.57	0.00	0.00
613N30	Graduate Research Assistant	(24,453.99)	(24,453.99)	0.00	0.00	0.00	0.00	(24,453.99)	9,153.90	9,153.90	15,300.09	15,300.09
613NZ0	Grad Unallocated Budget (Bud Only)	40,618.00	40,618.00	0.00	0.00	0.00	0.00	40,618.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,500.05)	(8,500.05)	0.00	0.00	0.00	0.00	(8,500.05)	5,100.03	5,100.03	3,400.02	3,400.02
61CPEX	Part Time Salary	(871.80)	(871.80)	0.00	0.00	0.00	0.00	(871.80)	871.80	871.80	0.00	0.00
61SNSH	Student Labor	(2,826.00)	(2,826.00)	0.00	2,340.00	0.00	2,340.00	(5,166.00)	2,826.00	2,826.00	0.00	0.00
Subtotal Account Pool: 61		11,730.59	11,730.59	0.00	16,799.49	0.00	16,799.49	(5,068.90)	32,777.30	32,777.30	18,700.11	18,700.11
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,214.61	0.00	1,214.61	(1,214.61)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expte	10,922.00	10,922.00	0.00	0.00	0.00	0.00	10,922.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,029.32)	(2,029.32)	0.00	0.00	0.00	0.00	(2,029.32)	1,746.99	1,746.99	282.33	282.33
Subtotal Account Pool: 65		8,892.68	8,892.68	0.00	1,214.61	0.00	1,214.61	7,678.07	1,746.99	1,746.99	282.33	282.33
Account Pool: 71 - Support												
710	Travel	972.00	972.00	0.00	0.00	0.00	0.00	972.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(63.63)	(63.63)	0.00	0.00	0.00	0.00	(63.63)	18.18	18.18	45.45	45.45
710100	Out-of-State Travel	(419.71)	(419.71)	0.00	0.00	0.00	0.00	(419.71)	171.41	171.41	248.30	248.30
710300	Conference Registration Fees	(1,420.00)	(1,420.00)	0.00	0.00	0.00	0.00	(1,420.00)	855.00	855.00	565.00	565.00
7112	Research Supplies	3,272.00	3,272.00	0.00	0.00	0.00	0.00	3,272.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,213.65)	(10,213.65)	0.00	81.50	0.00	81.50	(10,295.15)	6,965.93	6,965.93	3,247.72	3,247.72
713000	Printing & Copying-General	(845.00)	(845.00)	0.00	0.00	0.00	0.00	(845.00)	845.00	845.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(640.18)	(640.18)	0.00	0.00	0.00	0.00	(640.18)	607.03	607.03	33.15	33.15
716000	Maintenance & Repairs-General	(4,250.00)	(4,250.00)	0.00	0.00	0.00	0.00	(4,250.00)	4,250.00	4,250.00	0.00	0.00
Subtotal Account Pool: 71		(13,608.17)	(13,608.17)	0.00	81.50	0.00	81.50	(13,689.67)	13,712.55	13,712.55	4,139.62	4,139.62
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pyrnts	(2,125.00)	(2,125.00)	0.00	0.00	0.00	0.00	(2,125.00)	745.00	745.00	1,380.00	1,380.00
721100	Assistantships	21,853.00	21,853.00	0.00	0.00	0.00	0.00	21,853.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,431.50)	(2,431.50)	0.00	0.00	0.00	0.00	(2,431.50)	810.50	810.50	1,621.00	1,621.00
Subtotal Account Pool: 72		17,296.50	17,296.50	0.00	0.00	0.00	0.00	17,296.50	1,555.50	1,555.50	3,001.00	3,001.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,156.43	3,156.43	0.00	8,143.01	0.00	8,143.01	(4,986.58)	21,706.61	21,706.61	10,404.96	10,404.96
Subtotal Account Pool: 76		3,156.43	3,156.43	0.00	8,143.01	0.00	8,143.01	(4,986.58)	21,706.61	21,706.61	10,404.96	10,404.96
Total Org: UDMSJH		27,468.03	27,468.03	0.00	26,238.61	0.00	26,238.61	1,229.42	71,498.95	71,498.95	36,528.02	36,528.02
Total Fund: 14U691		27,468.03	27,468.03	0.00	26,238.61	0.00	26,238.61	1,229.42	71,498.95	71,498.95	36,528.02	36,528.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U700 - De-Icing Salts												
Org: UDMALL - PI Linyuan Li												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,394.00)	(5,394.00)	0.00	(249.22)	0.00	(249.22)	(5,144.78)	5,394.00	5,394.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,580.00	10,580.00	0.00	0.00	0.00	0.00	10,580.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,186.01)	(5,186.01)	0.00	0.00	0.00	0.00	(5,186.01)	0.00	0.00	5,186.01	5,186.01
Subtotal Account Pool: 61		(0.01)	(0.01)	0.00	(249.22)	0.00	(249.22)	249.21	5,394.00	5,394.00	5,186.01	5,186.01
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(453.10)	(453.10)	0.00	(20.93)	0.00	(20.93)	(432.17)	453.10	453.10	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	910.00	910.00	0.00	0.00	0.00	0.00	910.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(430.68)	(430.68)	0.00	0.00	0.00	0.00	(430.68)	0.00	0.00	430.68	430.68
Subtotal Account Pool: 65		26.22	26.22	0.00	(20.93)	0.00	(20.93)	47.15	453.10	453.10	430.68	430.68
Account Pool: 71 - Support												
710	Travel	1,890.00	1,890.00	0.00	0.00	0.00	0.00	1,890.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,340.00)	(1,340.00)	0.00	0.00	0.00	0.00	(1,340.00)	1,340.00	1,340.00	0.00	0.00
710300	Conference Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
711200	Research Supplies	(115.65)	(115.65)	0.00	0.00	0.00	0.00	(115.65)	115.65	115.65	0.00	0.00
713000	Printing & Copying-General	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	480.00	480.00	0.00	0.00
Subtotal Account Pool: 71		(295.65)	(295.65)	0.00	0.00	0.00	0.00	(295.65)	2,185.65	2,185.65	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(122.26)	(122.26)	0.00	(121.57)	0.00	(121.57)	(0.69)	3,614.74	3,614.74	2,527.52	2,527.52
Subtotal Account Pool: 76		(122.26)	(122.26)	0.00	(121.57)	0.00	(121.57)	(0.69)	3,614.74	3,614.74	2,527.52	2,527.52
Total Org: UDMALL		(391.70)	(391.70)	0.00	(391.72)	0.00	(391.72)	0.02	11,647.49	11,647.49	8,144.21	8,144.21
Total Fund: 14U700		(391.70)	(391.70)	0.00	(391.72)	0.00	(391.72)	0.02	11,647.49	11,647.49	8,144.21	8,144.21

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U704 - NCAT FHWA High RAP Mix Guide												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	(14,402.25)	(14,402.25)	0.00	0.00	0.00	0.00	(14,402.25)	14,402.25	14,402.25	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,350.00	18,350.00	0.00	0.00	0.00	0.00	18,350.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,575.00	0.00	6,575.00	(6,575.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00	0.00	0.00
61SNWS	College Work Study	(57.60)	(57.60)	0.00	0.00	0.00	0.00	(57.60)	57.60	57.60	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,172.00	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,982.15	10,982.15	0.00	6,575.00	0.00	6,575.00	4,407.15	14,539.85	14,539.85	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,209.75)	(1,209.75)	0.00	0.00	0.00	0.00	(1,209.75)	1,209.75	1,209.75	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,565.00	1,565.00	0.00	0.00	0.00	0.00	1,565.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		355.25	355.25	0.00	0.00	0.00	0.00	355.25	1,209.75	1,209.75	0.00	0.00
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(240.90)	(240.90)	0.00	300.00	0.00	300.00	(540.90)	240.90	240.90	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	114.98	0.00	114.98	(114.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(661.54)	(661.54)	0.00	48.00	0.00	48.00	(709.54)	661.54	661.54	0.00	0.00
Subtotal Account Pool: 71		(402.44)	(402.44)	0.00	462.98	0.00	462.98	(865.42)	902.44	902.44	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,649.50	0.00	5,649.50	(5,649.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	5,649.50	0.00	5,649.50	(5,649.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,919.60	4,919.60	0.00	3,167.09	0.00	3,167.09	1,752.51	7,493.40	7,493.40	0.00	0.00
Subtotal Account Pool: 76		4,919.60	4,919.60	0.00	3,167.09	0.00	3,167.09	1,752.51	7,493.40	7,493.40	0.00	0.00
Total Org: UDCEJD		15,854.56	15,854.56	0.00	15,854.57	0.00	15,854.57	(0.01)	24,145.44	24,145.44	0.00	0.00
Total Fund: 14U704		15,854.56	15,854.56	0.00	15,854.57	0.00	15,854.57	(0.01)	24,145.44	24,145.44	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U705 - Long-Term Bridge Design												
Org: UDCEEB - PI- Erin Santini Bell												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(863.69)	(863.69)	0.00	13,595.16	0.00	13,595.16	(14,458.85)	863.69	863.69	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,214.00	23,214.00	0.00	0.00	0.00	0.00	23,214.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,442.61)	(6,442.61)	0.00	0.00	0.00	0.00	(6,442.61)	3,865.56	3,865.56	2,577.05	2,577.05
613B90	Graduate Summer Appoint-Research	(2,402.84)	(2,402.84)	0.00	5,186.97	0.00	5,186.97	(7,589.81)	2,402.84	2,402.84	0.00	0.00
613N30	Graduate Research Assistant	(12,422.53)	(12,422.53)	0.00	14,299.94	0.00	14,299.94	(26,722.47)	12,422.53	12,422.53	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	62,253.00	62,253.00	0.00	0.00	0.00	0.00	62,253.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(849.15)	(849.15)	0.00	0.00	0.00	0.00	(849.15)	849.15	849.15	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		62,486.18	62,486.18	0.00	33,522.07	0.00	33,522.07	28,964.11	20,403.77	20,403.77	2,577.05	2,577.05
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(274.38)	(274.38)	0.00	1,569.58	0.00	1,569.58	(1,843.96)	274.38	274.38	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,607.00	3,607.00	0.00	0.00	0.00	0.00	3,607.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(610.04)	(610.04)	0.00	0.00	0.00	0.00	(610.04)	396.04	396.04	214.00	214.00
Subtotal Account Pool: 65		2,722.58	2,722.58	0.00	1,569.58	0.00	1,569.58	1,153.00	670.42	670.42	214.00	214.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,933.26)	(2,933.26)	0.00	1,691.00	0.00	1,691.00	(4,624.26)	2,288.86	2,288.86	644.40	644.40
710300	Conference Registration Fees	(907.50)	(907.50)	0.00	475.00	0.00	475.00	(1,382.50)	657.50	657.50	250.00	250.00
710400	Student or Non-Emp Travel	(2,071.12)	(2,071.12)	0.00	870.50	0.00	870.50	(2,941.62)	2,071.12	2,071.12	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,462.38)	(3,462.38)	0.00	2,025.39	0.00	2,025.39	(5,487.77)	3,462.38	3,462.38	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(122.52)	(122.52)	0.00	0.00	0.00	0.00	(122.52)	122.52	122.52	0.00	0.00
719100	Membership Dues & Fees	(62.50)	(62.50)	0.00	0.00	0.00	0.00	(62.50)	62.50	62.50	0.00	0.00
Subtotal Account Pool: 71		3,440.72	3,440.72	0.00	5,661.89	0.00	5,661.89	(2,221.17)	8,664.88	8,664.88	894.40	894.40
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pyrnts	(745.00)	(745.00)	0.00	1,620.00	0.00	1,620.00	(2,365.00)	745.00	745.00	0.00	0.00
721100	Assistantships	35,549.00	35,549.00	0.00	0.00	0.00	0.00	35,549.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,522.25)	(3,522.25)	0.00	11,299.00	0.00	11,299.00	(14,821.25)	3,522.25	3,522.25	0.00	0.00
Subtotal Account Pool: 72		31,281.75	31,281.75	0.00	12,919.00	0.00	12,919.00	18,362.75	4,267.25	4,267.25	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,891.93	30,891.93	0.00	18,339.17	0.00	18,339.17	12,552.76	13,382.61	13,382.61	1,658.46	1,658.46
Subtotal Account Pool: 76		30,891.93	30,891.93	0.00	18,339.17	0.00	18,339.17	12,552.76	13,382.61	13,382.61	1,658.46	1,658.46
Total Org: UDCEEB		130,823.16	140,823.16	0.00	82,011.71	0.00	82,011.71	58,811.45	47,388.93	47,388.93	5,343.91	5,343.91
Total Fund: 14U705		130,823.16	140,823.16	0.00	82,011.71	0.00	82,011.71	58,811.45	47,388.93	47,388.93	5,343.91	5,343.91

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U717 - AIS Notification for Right Wha												
Org: UDOMKS - PI Kurt D. Schwehr												
Org Mgr: Schwehr, Kurt D												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,621.26)	(6,621.26)	0.00	9,318.81	0.00	9,318.81	(15,940.07)	6,621.26	6,621.26	0.00	0.00
611F60	Faculty NTT Research	(26,999.85)	(26,999.85)	0.00	0.00	0.00	0.00	(26,999.85)	13,411.11	13,411.11	13,588.74	13,588.74
611NZ0	Faculty Unallocated Budget(BudOnly)	44,603.00	44,603.00	0.00	0.00	0.00	0.00	44,603.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,418.61)	(8,418.61)	0.00	0.00	0.00	0.00	(8,418.61)	8,418.61	8,418.61	0.00	0.00
61CPHX	Part Time Hourly	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	1,200.00	1,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,530.00	4,530.00	0.00	0.00	0.00	0.00	4,530.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,893.28	5,893.28	0.00	9,318.81	0.00	9,318.81	(3,425.53)	28,450.98	28,450.98	14,788.74	14,788.74
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(556.18)	(556.18)	0.00	782.77	0.00	782.77	(1,338.95)	556.18	556.18	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(2,933.19)	(2,933.19)	0.00	0.00	0.00	0.00	(2,933.19)	5,471.80	5,471.80	5,571.39	5,571.39
65YP10	Nonstatus Benefit Distr (Fica)	(798.35)	(798.35)	0.00	0.00	0.00	0.00	(798.35)	698.75	698.75	99.60	99.60
Subtotal Account Pool: 65		(4,287.72)	(4,287.72)	0.00	782.77	0.00	782.77	(5,070.49)	6,726.73	6,726.73	5,670.99	5,670.99
Account Pool: 71 - Support												
710	Travel	17,374.00	17,374.00	0.00	0.00	0.00	0.00	17,374.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,110.16)	(3,110.16)	0.00	0.00	0.00	0.00	(3,110.16)	2,452.50	2,452.50	657.66	657.66
710300	Conference Registration Fees	(557.00)	(557.00)	0.00	0.00	0.00	0.00	(557.00)	557.00	557.00	0.00	0.00
711100	Supplies-General	(40.45)	(40.45)	0.00	0.00	0.00	0.00	(40.45)	0.00	0.00	40.45	40.45
7112	Research Supplies	17,391.00	17,391.00	0.00	0.00	0.00	0.00	17,391.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,422.49)	(11,422.49)	0.00	529.00	0.00	529.00	(11,951.49)	2,291.10	2,291.10	9,131.39	9,131.39
714010	Postage-Off Campus Mail Services	(128.10)	(128.10)	0.00	0.00	0.00	0.00	(128.10)	119.93	119.93	8.17	8.17
717200	Other Professional Services-General	(59.52)	(59.52)	0.00	0.00	0.00	0.00	(59.52)	59.52	59.52	0.00	0.00
718000	Telecom-General	(394.42)	(394.42)	0.00	0.00	0.00	0.00	(394.42)	267.23	267.23	127.19	127.19
Subtotal Account Pool: 71		19,052.86	19,052.86	0.00	529.00	0.00	529.00	18,523.86	5,747.28	5,747.28	9,964.86	9,964.86
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	5,090.00	5,090.00	15,165.00	15,165.00
Subtotal Account Pool: 74		10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	5,090.00	5,090.00	15,165.00	15,165.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,296.66	9,296.66	0.00	4,783.76	0.00	4,783.76	4,512.90	18,416.26	18,416.26	13,691.08	13,691.08
Subtotal Account Pool: 76		9,296.66	9,296.66	0.00	4,783.76	0.00	4,783.76	4,512.90	18,416.26	18,416.26	13,691.08	13,691.08
Total Org: UDOMKS		39,955.08	39,955.08	0.00	15,414.34	0.00	15,414.34	24,540.74	64,431.25	64,431.25	59,280.67	59,280.67
Total Fund: 14U717		39,955.08	39,955.08	0.00	15,414.34	0.00	15,414.34	24,540.74	64,431.25	64,431.25	59,280.67	59,280.67

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U724 - EMD with Nanosecond Pulses												
Org: UDMSGs - PI Glenn Shwaery												
Org Mgr: Shwaery, Glenn T												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(16,774.73)	(16,774.73)	0.00	12,663.66	0.00	12,663.66	(29,438.39)	16,774.73	16,774.73	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(2,322.28)	(2,322.28)	0.00	3,794.31	0.00	3,794.31	(6,116.59)	2,322.28	2,322.28	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	70,358.00	70,358.00	0.00	0.00	0.00	0.00	70,358.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,405.01)	(9,405.01)	0.00	0.00	0.00	0.00	(9,405.01)	9,169.88	9,169.88	235.13	235.13
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(3,818.18)	(3,818.18)	0.00	0.00	0.00	0.00	(3,818.18)	0.00	0.00	3,818.18	3,818.18
615F10	PAT	(63,403.86)	(63,403.86)	0.00	32,014.60	0.00	32,014.60	(95,418.46)	41,853.72	41,853.72	21,550.14	21,550.14
615NZ0	PAT Unallocated Budget (Bud Only)	47,102.00	47,102.00	0.00	0.00	0.00	0.00	47,102.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(2,019.23)	(2,019.23)	0.00	321.42	0.00	321.42	(2,340.65)	0.00	0.00	2,019.23	2,019.23
61CPEX	Part Time Salary	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	1,600.00	1,600.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,528.00	9,528.00	0.00	0.00	0.00	0.00	9,528.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		27,644.71	27,644.71	0.00	48,793.99	0.00	48,793.99	(21,149.28)	71,720.61	71,720.61	27,622.68	27,622.68
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,692.98)	(1,692.98)	0.00	1,409.49	0.00	1,409.49	(3,102.47)	1,604.13	1,604.13	88.85	88.85
65YF10	Full Fringe Benefit Distr Expe	19,807.81	19,807.81	0.00	13,510.15	0.00	13,510.15	6,297.66	17,079.99	17,079.99	8,835.20	8,835.20
65YP10	Nonstatus Benefit Distr (Fica)	(1,241.39)	(1,241.39)	0.00	0.00	0.00	0.00	(1,241.39)	904.68	904.68	336.71	336.71
Subtotal Account Pool: 65		16,873.44	16,873.44	0.00	14,919.64	0.00	14,919.64	1,953.80	19,588.80	19,588.80	9,260.76	9,260.76
Account Pool: 71 - Support												
710	Travel	5,344.00	5,344.00	0.00	0.00	0.00	0.00	5,344.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(88.54)	(88.54)	0.00	0.00	0.00	0.00	(88.54)	88.54	88.54	0.00	0.00
710100	Out-of-State Travel	(325.15)	(325.15)	0.00	1,583.53	0.00	1,583.53	(1,908.68)	325.15	325.15	0.00	0.00
710400	Student or Non-Emp Travel	(96.12)	(96.12)	0.00	0.00	0.00	0.00	(96.12)	0.00	0.00	96.12	96.12
7112	Research Supplies	52,684.00	52,684.00	0.00	0.00	0.00	0.00	52,684.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,516.39)	(10,516.39)	0.00	6,520.91	0.00	6,520.91	(17,037.30)	5,962.43	5,962.43	4,553.96	4,553.96
714000	Postage-General	(28.13)	(28.13)	0.00	0.00	0.00	0.00	(28.13)	28.13	28.13	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	344.08	0.00	344.08	(344.08)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,082.16	3,082.16	0.00	0.00	0.00	0.00	3,082.16	0.00	0.00	2,388.84	2,388.84
718000	Telecom-General	(222.41)	(222.41)	0.00	0.00	0.00	0.00	(222.41)	0.00	0.00	222.41	222.41
718002	Telecom-Fixed (Basic Phone Service)	(642.42)	(642.42)	0.00	157.42	0.00	157.42	(799.84)	428.28	428.28	214.14	214.14
719000	Business Meals-Meetings-Non Travel	(46.62)	(46.62)	0.00	0.00	0.00	0.00	(46.62)	0.00	0.00	46.62	46.62
719100	Membership Dues & Fees	(543.35)	(543.35)	0.00	0.00	0.00	0.00	(543.35)	543.35	543.35	0.00	0.00
Subtotal Account Pool: 71		48,601.03	48,601.03	0.00	8,605.94	0.00	8,605.94	39,995.09	7,375.88	7,375.88	7,522.09	7,522.09
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(67.00)	(67.00)	0.00	0.00	0.00	0.00	(67.00)	0.00	0.00	5,067.00	5,067.00
Subtotal Account Pool: 74		(67.00)	(67.00)	0.00	0.00	0.00	0.00	(67.00)	0.00	0.00	5,067.00	5,067.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,904.19	41,904.19	0.00	32,543.79	0.00	32,543.79	9,360.40	44,408.35	44,408.35	19,982.46	19,982.46
Subtotal Account Pool: 76		41,904.19	41,904.19	0.00	32,543.79	0.00	32,543.79	9,360.40	44,408.35	44,408.35	19,982.46	19,982.46
Total Org: UDMSGs		134,956.37	134,956.37	0.00	104,863.36	0.00	104,863.36	30,093.01	143,093.64	143,093.64	69,454.99	69,454.99
Total Fund: 14U724		134,956.37	134,956.37	0.00	104,863.36	0.00	104,863.36	30,093.01	143,093.64	143,093.64	69,454.99	69,454.99

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U727 - MIT UTC Fellowship												
Org: UDMAEG - PI Eric Grinberg												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	(21,059.75)	(21,059.75)	0.00	0.00	0.00	0.00	(21,059.75)	21,059.75	21,059.75	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,871.00	17,871.00	0.00	0.00	0.00	0.00	17,871.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,188.75)	(3,188.75)	0.00	0.00	0.00	0.00	(3,188.75)	21,059.75	21,059.75	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,435.00)	(1,435.00)	0.00	0.00	0.00	0.00	(1,435.00)	1,435.00	1,435.00	0.00	0.00
721100	Assistantships	11,310.00	11,310.00	0.00	0.00	0.00	0.00	11,310.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,686.25)	(6,686.25)	0.00	0.00	0.00	0.00	(6,686.25)	6,686.25	6,686.25	0.00	0.00
Subtotal Account Pool: 72		3,188.75	3,188.75	0.00	0.00	0.00	0.00	3,188.75	8,121.25	8,121.25	0.00	0.00
Total Org: UDMAEG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,181.00	29,181.00	0.00	0.00
Total Fund: 14U727		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,181.00	29,181.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U738 - Humpback Whale Tagging												
Org: UDOMCW - PI Colin Ware												
Org Mgr: Ware, Colin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,799.00	7,799.00	0.00	0.00	0.00	0.00	7,799.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(7,799.50)	(7,799.50)	0.00	0.00	0.00	0.00	(7,799.50)	7,799.50	7,799.50	0.00	0.00
615F10	PAT	(2,985.19)	(2,985.19)	0.00	0.00	0.00	0.00	(2,985.19)	2,985.19	2,985.19	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,491.00	3,491.00	0.00	0.00	0.00	0.00	3,491.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		505.31	505.31	0.00	0.00	0.00	0.00	505.31	10,784.69	10,784.69	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	861.09	861.09	0.00	0.00	0.00	0.00	861.09	1,217.91	1,217.91	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(655.15)	(655.15)	0.00	0.00	0.00	0.00	(655.15)	655.15	655.15	0.00	0.00
Subtotal Account Pool: 65		205.94	205.94	0.00	0.00	0.00	0.00	205.94	1,873.06	1,873.06	0.00	0.00
Account Pool: 71 - Support												
710	Travel	305.00	305.00	0.00	0.00	0.00	0.00	305.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(413.76)	(413.76)	0.00	0.00	0.00	0.00	(413.76)	413.76	413.76	0.00	0.00
7112	Research Supplies	119.00	119.00	0.00	0.00	0.00	0.00	119.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10.24	10.24	0.00	0.00	0.00	0.00	10.24	413.76	413.76	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	324.83	324.83	0.00	0.00	0.00	0.00	324.83	5,882.17	5,882.17	0.00	0.00
Subtotal Account Pool: 76		324.83	324.83	0.00	0.00	0.00	0.00	324.83	5,882.17	5,882.17	0.00	0.00
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,046.32	0.00	1,046.32	(1,046.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,046.32	0.00	1,046.32	(1,046.32)	0.00	0.00	0.00	0.00
Total Org: UDOMCW		1,046.32	1,046.32	0.00	1,046.32	0.00	1,046.32	0.00	18,953.68	18,953.68	0.00	0.00
Total Fund: 14U738		1,046.32	1,046.32	0.00	1,046.32	0.00	1,046.32	0.00	18,953.68	18,953.68	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U739 - Konarka											
Org: UDCHGM - PI Glenn Miller											
Org Mgr: Miller, Glenn T											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	(1,479.21)	(1,479.21)	0.00	0.00	0.00	0.00	(1,479.21)	1,479.21	1,479.21	0.00	0.00
613N30 Graduate Research Assistant	(6,724.64)	(6,724.64)	0.00	0.00	0.00	0.00	(6,724.64)	6,724.64	6,724.64	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,621.00	8,621.00	0.00	0.00	0.00	0.00	8,621.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	417.15	417.15	0.00	0.00	0.00	0.00	417.15	8,203.85	8,203.85	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(417.12)	(417.12)	0.00	0.00	0.00	0.00	(417.12)	417.12	417.12	0.00	0.00
Subtotal Account Pool: 65	(417.12)	(417.12)	0.00	0.00	0.00	0.00	(417.12)	417.12	417.12	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.47)	(0.47)	0.00	0.00	0.00	0.00	(0.47)	3,879.47	3,879.47	0.00	0.00
Subtotal Account Pool: 76	(0.47)	(0.47)	0.00	0.00	0.00	0.00	(0.47)	3,879.47	3,879.47	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.44	0.44	0.00	0.00	0.00	0.00	0.44	(0.44)	(0.44)	0.00	0.00
Subtotal Account Pool: 7Z	0.44	0.44	0.00	0.00	0.00	0.00	0.44	(0.44)	(0.44)	0.00	0.00
Total Org: UDCHGM	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	12,500.00	12,500.00	0.00	0.00
Total Fund: 14U739	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	12,500.00	12,500.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U749 - Africa Partnership Station												
Org: UDOMTL - PI Thomas Lippmann												
Org Mgr: Lippmann, Thomas C												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(8,330.86)	(8,330.86)	0.00	0.00	0.00	0.00	(8,330.86)	8,330.86	8,330.86	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,311.00	8,311.00	0.00	0.00	0.00	0.00	8,311.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(19.86)	(19.86)	0.00	0.00	0.00	0.00	(19.86)	8,330.86	8,330.86	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(8.08)	(8.08)	0.00	0.00	0.00	0.00	(8.08)	3,399.08	3,399.08	0.00	0.00
Subtotal Account Pool: 65		(8.08)	(8.08)	0.00	0.00	0.00	0.00	(8.08)	3,399.08	3,399.08	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	134.00	134.00	0.00	0.00	0.00	0.00	134.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(106.06)	(106.06)	0.00	0.00	0.00	0.00	(106.06)	106.06	106.06	0.00	0.00
Subtotal Account Pool: 71		27.94	27.94	0.00	0.00	0.00	0.00	27.94	106.06	106.06	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,326.00	5,326.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,326.00	5,326.00	0.00	0.00
Total Org: UDOMTL		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	17,162.00	17,162.00	0.00	0.00
Total Fund: 14U749		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	17,162.00	17,162.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U751 - Vertical Structure of Shallow												
Org: UDOMTL - PI Thomas Lippmann												
Org Mgr: Lippmann, Thomas C												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(16,273.55)	(16,273.55)	0.00	0.00	0.00	0.00	(16,273.55)	16,273.55	16,273.55	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,622.00	16,622.00	0.00	0.00	0.00	0.00	16,622.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,075.00)	(1,075.00)	0.00	0.00	0.00	0.00	(1,075.00)	1,075.00	1,075.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,075.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		348.45	348.45	0.00	0.00	0.00	0.00	348.45	17,348.55	17,348.55	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	141.71	141.71	0.00	0.00	0.00	0.00	141.71	7,078.29	7,078.29	0.00	0.00
Subtotal Account Pool: 65		141.71	141.71	0.00	0.00	0.00	0.00	141.71	7,078.29	7,078.29	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	30.34	30.34	0.00	0.00	0.00	0.00	30.34	2,919.66	2,919.66	0.00	0.00
7112	Research Supplies	427.00	427.00	0.00	0.00	0.00	0.00	427.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(913.16)	(913.16)	0.00	0.00	0.00	0.00	(913.16)	913.16	913.16	0.00	0.00
717200	Other Professional Services-General	(34.34)	(34.34)	0.00	0.00	0.00	0.00	(34.34)	34.34	34.34	0.00	0.00
Subtotal Account Pool: 71		(490.16)	(490.16)	0.00	0.00	0.00	0.00	(490.16)	3,867.16	3,867.16	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.69	0.69	0.00	0.00	0.00	0.00	0.69	12,732.31	12,732.31	0.00	0.00
Subtotal Account Pool: 76		0.69	0.69	0.00	0.00	0.00	0.00	0.69	12,732.31	12,732.31	0.00	0.00
Total Org: UDOMTL		0.69	0.69	0.00	0.00	0.00	0.00	0.69	41,026.31	41,026.31	0.00	0.00
Total Fund: 14U751		0.69	0.69	0.00	0.00	0.00	0.00	0.69	41,026.31	41,026.31	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U753 - Surface Currents from Argus											
Org: UDOMTL - PI Thomas Lippmann											
Org Mgr: Lippmann, Thomas C											
Account Pool: 61 - Salaries and Wages											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	5,633.48	5,633.48	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	5,633.48	5,633.48	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	2,298.42	2,298.42	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	2,298.42	2,298.42	0.00	0.00
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	3,569.10	3,569.10	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	3,569.10	3,569.10	0.00	0.00
Total Org: UDOMTL		0.00	0.00	0.00	0.00	0.00	0.00	11,501.00	11,501.00	0.00	0.00
Total Fund: 14U753		0.00	0.00	0.00	0.00	0.00	0.00	11,501.00	11,501.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U756 - NE Nanomanufacturing Ctr												
Org: UDMETG - PI Todd Gross												
Org Mgr: Gross, Todd Stuart												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,738.48)	(3,738.48)	0.00	2,761.56	0.00	2,761.56	(6,500.04)	3,738.48	3,738.48	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,019.82)	(4,019.82)	0.00	6,013.23	0.00	6,013.23	(10,033.05)	4,019.82	4,019.82	0.00	0.00
613N30	Graduate Research Assistant	(7,014.07)	(7,014.07)	0.00	0.00	0.00	0.00	(7,014.07)	7,014.07	7,014.07	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,055.00	13,055.00	0.00	0.00	0.00	0.00	13,055.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,282.63	8,282.63	0.00	8,774.79	0.00	8,774.79	(492.16)	14,772.37	14,772.37	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(651.69)	(651.69)	0.00	737.07	0.00	737.07	(1,388.76)	651.69	651.69	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	0.00	1,344.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		692.31	692.31	0.00	737.07	0.00	737.07	(44.76)	651.69	651.69	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,114.37)	(4,114.37)	0.00	1,166.94	0.00	1,166.94	(5,281.31)	4,114.37	4,114.37	0.00	0.00
Subtotal Account Pool: 71		3,385.63	3,385.63	0.00	1,166.94	0.00	1,166.94	2,218.69	4,114.37	4,114.37	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	745.00	745.00	0.00	745.00	0.00	745.00	0.00	(745.00)	(745.00)	0.00	0.00
721100	Assistantships	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,294.50)	(5,294.50)	0.00	0.00	0.00	0.00	(5,294.50)	5,294.50	5,294.50	0.00	0.00
Subtotal Account Pool: 72		370.50	370.50	0.00	745.00	0.00	745.00	(374.50)	4,549.50	4,549.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	25,800.00	0.00	23,638.00	0.00	23,638.00	2,162.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		10,000.00	25,800.00	0.00	23,638.00	0.00	23,638.00	2,162.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,212.75	4,212.75	0.00	4,805.44	0.00	4,805.44	(592.69)	8,792.25	8,792.25	0.00	0.00
Subtotal Account Pool: 76		4,212.75	4,212.75	0.00	4,805.44	0.00	4,805.44	(592.69)	8,792.25	8,792.25	0.00	0.00
Total Org: UDMETG		26,943.82	42,743.82	0.00	39,867.24	0.00	39,867.24	2,876.58	32,880.18	32,880.18	0.00	0.00
Total Fund: 14U756		26,943.82	42,743.82	0.00	39,867.24	0.00	39,867.24	2,876.58	32,880.18	32,880.18	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U759 - Liquefied Soil Models											
Org: UDCEJD - PI Jo Daniel											
Org Mgr: Daniel, Jo Sias											
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	(194.62)	(194.62)	0.00	(194.62)	0.00	(194.62)	0.00	194.62	194.62	0.00	0.00
Subtotal Account Pool: 61	(194.62)	(194.62)	0.00	(194.62)	0.00	(194.62)	0.00	194.62	194.62	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	(16.35)	(16.35)	0.00	(16.35)	0.00	(16.35)	0.00	16.35	16.35	0.00	0.00
Subtotal Account Pool: 65	(16.35)	(16.35)	0.00	(16.35)	0.00	(16.35)	0.00	16.35	16.35	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(94.94)	(94.94)	0.00	(94.94)	0.00	(94.94)	0.00	94.94	94.94	0.00	0.00
Subtotal Account Pool: 76	(94.94)	(94.94)	0.00	(94.94)	0.00	(94.94)	0.00	94.94	94.94	0.00	0.00
Total Org: UDCEJD	(305.91)	(305.91)	0.00	(305.91)	0.00	(305.91)	0.00	305.91	305.91	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U759 - Liquified Soil Models												
Org: UDCEPD - PI Pedro De Alba												
Org Mgr: de Alba, Pedro A												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,432.70)	(2,432.70)	0.00	3,892.32	0.00	3,892.32	(6,325.02)	2,432.70	2,432.70	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,325.00	6,325.00	0.00	0.00	0.00	0.00	6,325.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,207.44)	(4,207.44)	0.00	5,921.58	0.00	5,921.58	(10,129.02)	4,207.44	4,207.44	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,129.00	10,129.00	0.00	0.00	0.00	0.00	10,129.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,813.86	9,813.86	0.00	9,813.90	0.00	9,813.90	(0.04)	6,640.14	6,640.14	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(557.78)	(557.78)	0.00	824.38	0.00	824.38	(1,382.16)	557.78	557.78	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,366.00	1,366.00	0.00	0.00	0.00	0.00	1,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		808.22	808.22	0.00	824.38	0.00	824.38	(16.16)	557.78	557.78	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,070.92	0.00	1,070.92	(1,070.92)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	493.31	0.00	493.31	(493.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(732.01)	(732.01)	0.00	575.52	0.00	575.52	(1,307.53)	732.01	732.01	0.00	0.00
714010	Postage-Off Campus Mail Services	(72.15)	(72.15)	0.00	39.82	0.00	39.82	(111.97)	72.15	72.15	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.05	0.00	0.05	(0.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,195.84	2,195.84	0.00	2,179.62	0.00	2,179.62	16.22	804.16	804.16	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,768.05	5,768.05	0.00	5,768.06	0.00	5,768.06	(0.01)	3,600.95	3,600.95	0.00	0.00
Subtotal Account Pool: 76		5,768.05	5,768.05	0.00	5,768.06	0.00	5,768.06	(0.01)	3,600.95	3,600.95	0.00	0.00
Total Org: UDCEPD		18,585.97	18,585.97	0.00	18,585.96	0.00	18,585.96	0.01	11,603.03	11,603.03	0.00	0.00
Total Fund: 14U759		18,280.06	18,280.06	0.00	18,280.05	0.00	18,280.05	0.01	11,908.94	11,908.94	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U768 - UTC Fellowship												
Org: UDCEGD - PI David Gress												
Org Mgr: Gress, David L												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,992.71	0.00	1,992.71	(1,992.71)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	7,186.63	0.00	7,186.63	(7,186.63)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,594.00	20,594.00	0.00	0.00	0.00	0.00	20,594.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,112.00)	(2,112.00)	0.00	3,456.00	0.00	3,456.00	(5,568.00)	2,112.00	2,112.00	0.00	0.00
Subtotal Account Pool: 61		18,482.00	18,482.00	0.00	12,635.34	0.00	12,635.34	5,846.66	2,112.00	2,112.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	0.00	0.00	0.00	504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		504.00	504.00	0.00	0.00	0.00	0.00	504.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,241.00	1,241.00	0.00	0.00	0.00	0.00	1,241.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,241.00	1,241.00	0.00	0.00	0.00	0.00	1,241.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,490.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,081.68	0.00	9,081.68	(9,081.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,490.00	1,490.00	0.00	9,081.68	0.00	9,081.68	(7,591.68)	0.00	0.00	0.00	0.00
Total Org: UDCEGD		21,717.00	21,717.00	0.00	21,717.02	0.00	21,717.02	(0.02)	2,112.00	2,112.00	0.00	0.00
Total Fund: 14U768		21,717.00	21,717.00	0.00	21,717.02	0.00	21,717.02	(0.02)	2,112.00	2,112.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U777 - Georgia Drought												
Org: UDCEJJ - PI-Jennifer Jacobs												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	1,594.00	0.00	1,594.00	(1,594.00)	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	(14,346.00)	(14,346.00)	0.00	20,190.65	0.00	20,190.65	(34,536.65)	14,346.00	14,346.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,659.00	31,659.00	0.00	0.00	0.00	0.00	31,659.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(1,080.00)	(1,080.00)	0.00	920.00	0.00	920.00	(2,000.00)	1,080.00	1,080.00	0.00	0.00
61CPEX	Part Time Salary	(500.00)	(500.00)	0.00	8,250.00	0.00	8,250.00	(8,750.00)	500.00	500.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,020.00	0.00	2,020.00	(2,020.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,733.00	30,733.00	0.00	32,974.65	0.00	32,974.65	(2,241.65)	15,926.00	15,926.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,295.78)	(1,295.78)	0.00	1,907.20	0.00	1,907.20	(3,202.98)	1,295.78	1,295.78	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,024.00	4,024.00	0.00	0.00	0.00	0.00	4,024.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(42.00)	(42.00)	0.00	862.68	0.00	862.68	(904.68)	42.00	42.00	0.00	0.00
Subtotal Account Pool: 65		2,686.22	2,686.22	0.00	2,769.88	0.00	2,769.88	(83.66)	1,337.78	1,337.78	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	590.00	(590.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,283.00	5,283.00	0.00	0.00	0.00	0.00	5,283.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	391.55	0.00	391.55	(391.55)	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,283.00	18,283.00	0.00	11,981.55	0.00	11,981.55	6,301.45	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,265.31	23,265.31	0.00	21,476.74	0.00	21,476.74	1,788.57	7,768.69	7,768.69	0.00	0.00
Subtotal Account Pool: 76		23,265.31	23,265.31	0.00	21,476.74	0.00	21,476.74	1,788.57	7,768.69	7,768.69	0.00	0.00
Total Org: UDCEJJ		74,967.53	74,967.53	0.00	69,202.82	0.00	69,202.82	5,764.71	25,032.47	25,032.47	0.00	0.00
Total Fund: 14U777		74,967.53	74,967.53	0.00	69,202.82	0.00	69,202.82	5,764.71	25,032.47	25,032.47	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U780 - Global Langmuir Circulations												
Org: UDMEGC - PI Gregory Chini												
Org Mgr: Chini, Gregory P												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,973.85	0.00	10,973.85	(10,973.85)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,812.00	15,812.00	0.00	0.00	0.00	0.00	15,812.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,000.01)	(3,000.01)	0.00	7,580.01	0.00	7,580.01	(10,580.02)	3,000.01	3,000.01	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,300.72	0.00	14,300.72	(14,300.72)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,045.00	51,045.00	0.00	0.00	0.00	0.00	51,045.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		63,856.99	63,856.99	0.00	32,854.58	0.00	32,854.58	31,002.41	3,000.01	3,000.01	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(252.01)	(252.01)	0.00	1,548.24	0.00	1,548.24	(1,800.25)	252.01	252.01	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,125.00	3,125.00	0.00	0.00	0.00	0.00	3,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,872.99	2,872.99	0.00	1,548.24	0.00	1,548.24	1,324.75	252.01	252.01	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,721.70	0.00	2,721.70	(2,721.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,500.00	10,500.00	0.00	2,721.70	0.00	2,721.70	7,778.30	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
721100	Assistantships	24,612.00	24,612.00	0.00	0.00	0.00	0.00	24,612.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,028.00	0.00	10,028.00	(10,028.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		24,612.00	24,612.00	0.00	11,648.00	0.00	11,648.00	12,964.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,752.58	34,752.58	0.00	16,705.99	0.00	16,705.99	18,046.59	1,463.42	1,463.42	0.00	0.00
Subtotal Account Pool: 76		34,752.58	34,752.58	0.00	16,705.99	0.00	16,705.99	18,046.59	1,463.42	1,463.42	0.00	0.00
Total Org: UDMEGC		136,594.56	136,594.56	0.00	65,478.51	0.00	65,478.51	71,116.05	4,715.44	4,715.44	0.00	0.00
Total Fund: 14U780		136,594.56	136,594.56	0.00	65,478.51	0.00	65,478.51	71,116.05	4,715.44	4,715.44	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U782 - 2009 Funding of AIS												
Org: UDOMKS - PI Kurt D. Schwehr												
Org Mgr: Schwehr, Kurt D												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,887.60)	(2,887.60)	0.00	0.00	0.00	0.00	(2,887.60)	2,887.60	2,887.60	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,655.00	16,655.00	0.00	0.00	0.00	0.00	16,655.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,180.00	0.00	2,180.00	(2,180.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,419.00	0.00	0.00	0.00	0.00	2,419.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,767.40	16,186.40	0.00	2,180.00	0.00	2,180.00	14,006.40	2,887.60	2,887.60	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	253.88	253.88	0.00	0.00	0.00	0.00	253.88	1,178.12	1,178.12	0.00	0.00
Subtotal Account Pool: 65		253.88	253.88	0.00	0.00	0.00	0.00	253.88	1,178.12	1,178.12	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	9,828.00	0.00	0.00	0.00	0.00	9,828.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,182.79)	(1,182.79)	0.00	2,545.78	0.00	2,545.78	(3,728.57)	1,182.79	1,182.79	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	8,736.00	0.00	0.00	0.00	0.00	8,736.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,790.15	0.00	6,790.15	(6,790.15)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.27	0.00	42.27	(42.27)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	180.21	0.00	180.21	(180.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,817.21	17,381.21	0.00	10,333.41	0.00	10,333.41	7,047.80	1,182.79	1,182.79	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,000.00	30,780.00	0.00	0.00	0.00	0.00	30,780.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(5,025.00)	(5,025.00)	0.00	0.00	0.00	0.00	(5,025.00)	5,025.00	5,025.00	0.00	0.00
Subtotal Account Pool: 74		5,975.00	25,755.00	0.00	0.00	0.00	0.00	25,755.00	5,025.00	5,025.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	(29.76)	(29.76)	0.00	0.00	0.00	0.00	(29.76)	29.76	29.76	0.00	0.00
760300	F&A Expenditures	8,014.77	15,206.77	0.00	5,631.04	0.00	5,631.04	9,575.73	2,375.23	2,375.23	0.00	0.00
Subtotal Account Pool: 76		7,985.01	15,177.01	0.00	5,631.04	0.00	5,631.04	9,545.97	2,404.99	2,404.99	0.00	0.00
Total Org: UDOMKS		36,798.50	74,753.50	0.00	18,144.45	0.00	18,144.45	56,609.05	12,678.50	12,678.50	0.00	0.00
Total Fund: 14U782		36,798.50	74,753.50	0.00	18,144.45	0.00	18,144.45	56,609.05	12,678.50	12,678.50	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14U783 - Cascadia Margin Slope Failures												
Org: UDESEJ - PI Joel E. Johnson												
Org Mgr: Johnson, Joel E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,412.23	0.00	7,412.23	(7,412.23)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,343.00	15,343.00	0.00	0.00	0.00	0.00	15,343.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,945.00	0.00	3,945.00	(3,945.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,075.00	0.00	5,075.00	(5,075.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,343.00	20,343.00	0.00	17,232.23	0.00	17,232.23	3,110.77	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	622.61	0.00	622.61	(622.61)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,739.00	1,739.00	0.00	0.00	0.00	0.00	1,739.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.38	0.00	331.38	(331.38)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	426.30	0.00	426.30	(426.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,739.00	1,739.00	0.00	1,380.29	0.00	1,380.29	358.71	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,683.40	0.00	3,683.40	(3,683.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	294.59	0.00	294.59	(294.59)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	988.17	0.00	988.17	(988.17)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.31	0.00	18.31	(18.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,280.36	0.00	17,280.36	(17,280.36)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	224.27	0.00	224.27	(224.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,200.00	16,200.00	0.00	22,489.10	0.00	22,489.10	(6,289.10)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,226.00	17,226.00	0.00	18,495.71	0.00	18,495.71	(1,269.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		17,226.00	17,226.00	0.00	18,495.71	0.00	18,495.71	(1,269.71)	0.00	0.00	0.00	0.00
Total Org: UDESEJ		55,508.00	55,508.00	0.00	59,597.33	0.00	59,597.33	(4,089.33)	0.00	0.00	0.00	0.00
Total Fund: 14U783		55,508.00	55,508.00	0.00	59,597.33	0.00	59,597.33	(4,089.33)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14U792 - Assembly of Photochromic												
Org: UDCHGL - PI Gonghu Li												
Org Mgr: Li, Gonghu												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,242.27	0.00	1,242.27	(1,242.27)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,521.26	0.00	14,521.26	(14,521.26)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,800.05	0.00	1,800.05	(1,800.05)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,000.00	24,000.00	0.00	19,663.58	0.00	19,663.58	4,336.42	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.35	0.00	104.35	(104.35)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	841.00	841.00	0.00	0.00	0.00	0.00	841.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	148.70	0.00	148.70	(148.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		841.00	841.00	0.00	253.05	0.00	253.05	587.95	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,540.00	1,540.00	0.00	0.00	0.00	0.00	1,540.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	56.00	0.00	56.00	(56.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,359.00	12,359.00	0.00	0.00	0.00	0.00	12,359.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7,104.88	0.00	7,104.88	(7,104.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	189.76	0.00	189.76	(189.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,899.00	13,899.00	0.00	7,435.64	0.00	7,435.64	6,463.36	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,816.00	0.00	5,816.00	(5,816.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	7,436.00	0.00	7,436.00	(7,436.00)	0.00	0.00	0.00	0.00
Total Org: UDCHGL		38,740.00	38,740.00	0.00	34,788.27	0.00	34,788.27	3,951.73	0.00	0.00	0.00	0.00
Total Fund: 14U792		38,740.00	38,740.00	0.00	34,788.27	0.00	34,788.27	3,951.73	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14U794 - Nano-Center												
Org: UDCHGM - PI Glenn Miller												
Org Mgr: Miller, Glenn T												
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	19,191.71	0.00	19,191.71	(19,191.71)	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,283.94	0.00	16,283.94	(16,283.94)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,525.00	38,525.00	0.00	0.00	0.00	0.00	38,525.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	51,234.00	51,234.00	0.00	15,754.80	0.00	15,754.80	35,479.20	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,492.34	0.00	12,492.34	(12,492.34)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	79,544.13	0.00	79,544.13	(79,544.13)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	109,893.00	109,893.00	0.00	0.00	0.00	0.00	109,893.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	31,886.59	0.00	31,886.59	(31,886.59)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,830.00	0.00	4,830.00	(4,830.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	696.00	0.00	696.00	(696.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		245,652.00	245,652.00	0.00	181,079.51	0.00	181,079.51	64,572.49	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,989.25	0.00	3,989.25	(3,989.25)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	36,758.00	36,758.00	0.00	18,389.58	0.00	18,389.58	18,368.42	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	405.72	0.00	405.72	(405.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		36,758.00	36,758.00	0.00	22,784.55	0.00	22,784.55	13,973.45	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,934.40	0.00	1,934.40	(1,934.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	728.88	0.00	728.88	(728.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,700.00	21,700.00	0.00	0.00	0.00	0.00	21,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	16,704.56	0.00	16,704.56	(16,704.56)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	300.00	0.00	300.00	1,200.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.26	0.00	7.26	(7.26)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	176.63	0.00	176.63	(176.63)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,043.19	0.00	13,043.19	(13,043.19)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		28,200.00	28,200.00	0.00	33,864.92	0.00	33,864.92	(5,664.92)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,910.00	0.00	8,910.00	(8,910.00)	0.00	0.00	0.00	0.00
721100	Assistantships	8,100.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	3,375.00	0.00	3,375.00	(3,375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,100.00	8,100.00	0.00	12,285.00	0.00	12,285.00	(4,185.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	143,419.00	143,419.00	0.00	106,977.99	0.00	106,977.99	36,441.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		143,419.00	143,419.00	0.00	106,977.99	0.00	106,977.99	36,441.01	0.00	0.00	0.00	0.00
Total Org: UDCHGM		462,129.00	462,129.00	0.00	356,991.97	0.00	356,991.97	105,137.03	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U794 - Nano-Center											
Org: UDPHKP - PI Karsten Pohl											
Org Mgr: Pohl, Karsten											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDPHKP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U794	462,129.00	462,129.00	0.00	356,991.97	0.00	356,991.97	105,137.03	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U795 - Immunoliposomes											
Org: UDMSYD - PI Yvon Durant											
Org Mgr: Durant, Yvon G											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,427.00	21,427.00	0.00	0.00	0.00	0.00	21,427.00	0.00	0.00	0.00
611Q90	Post Doc	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		56,427.00	56,427.00	0.00	0.00	0.00	0.00	56,427.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00
Subtotal Account Pool: 65		15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	38,036.00	38,036.00	0.00	0.00	0.00	0.00	38,036.00	0.00	0.00	0.00
Subtotal Account Pool: 76		38,036.00	38,036.00	0.00	0.00	0.00	0.00	38,036.00	0.00	0.00	0.00
Total Org: UDMSYD		122,563.00	122,563.00	0.00	0.00	0.00	0.00	122,563.00	0.00	0.00	0.00
Total Fund: 14U795		122,563.00	122,563.00	0.00	0.00	0.00	0.00	122,563.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U797 - CHN - Gross												
Org: UDMETG - PI Todd Gross												
Org Mgr: Gross, Todd Stuart												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,785.27	0.00	2,785.27	(2,785.27)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,106.96	0.00	4,106.96	(4,106.96)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,300.13	0.00	14,300.13	(14,300.13)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,300.00	20,300.00	0.00	0.00	0.00	0.00	20,300.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	147.13	0.00	147.13	(147.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,300.00	30,300.00	0.00	21,339.49	0.00	21,339.49	8,960.51	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	569.35	0.00	569.35	(569.35)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	0.00	1,344.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,344.00	1,344.00	0.00	569.35	0.00	569.35	774.65	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,986.24	0.00	4,986.24	(4,986.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	5,000.00	0.00	4,986.24	0.00	4,986.24	13.76	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,127.00	12,127.00	0.00	0.00	0.00	0.00	12,127.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,999.00	0.00	9,999.00	(9,999.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		12,127.00	12,127.00	0.00	9,999.00	0.00	9,999.00	2,128.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,218.00	17,218.00	0.00	12,102.76	0.00	12,102.76	5,115.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		17,218.00	17,218.00	0.00	12,102.76	0.00	12,102.76	5,115.24	0.00	0.00	0.00	0.00
Total Org: UDMETG		65,989.00	65,989.00	0.00	48,996.84	0.00	48,996.84	16,992.16	0.00	0.00	0.00	0.00
Total Fund: 14U797		65,989.00	65,989.00	0.00	48,996.84	0.00	48,996.84	16,992.16	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U800 - NEESR-CR:Collapse Simulation												
Org: UDCERM - PI Ricardo Medina												
Org Mgr: Medina, Ricardo												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,133.87	0.00	4,133.87	(4,133.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,883.00	9,883.00	0.00	0.00	0.00	0.00	9,883.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,407.81	0.00	5,407.81	(5,407.81)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,669.27	0.00	6,669.27	(6,669.27)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,962.00	25,962.00	0.00	0.00	0.00	0.00	25,962.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		36,395.00	36,395.00	0.00	16,510.95	0.00	16,510.95	19,884.05	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	788.24	0.00	788.24	(788.24)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,811.00	1,811.00	0.00	0.00	0.00	0.00	1,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,811.00	1,811.00	0.00	788.24	0.00	788.24	1,022.76	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	179.95	0.00	179.95	(179.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,305.00	0.00	1,305.00	(1,305.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,800.00	4,800.00	0.00	1,514.95	0.00	1,514.95	3,285.05	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	12,833.00	12,833.00	0.00	0.00	0.00	0.00	12,833.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,757.50	0.00	3,757.50	(3,757.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		12,833.00	12,833.00	0.00	4,567.50	0.00	4,567.50	8,265.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,353.00	19,353.00	0.00	8,466.38	0.00	8,466.38	10,886.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		19,353.00	19,353.00	0.00	8,466.38	0.00	8,466.38	10,886.62	0.00	0.00	0.00	0.00
Total Org: UDCERM		75,192.00	75,192.00	0.00	31,848.02	0.00	31,848.02	43,343.98	0.00	0.00	0.00	0.00
Total Fund: 14U800		75,192.00	75,192.00	0.00	31,848.02	0.00	31,848.02	43,343.98	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14U802 - C H N MAYNE												
Org: UDCHHM - PI Howard Mayne												
Org Mgr: Mayne, Howard R												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,422.78	0.00	5,422.78	(5,422.78)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.04	0.00	3,000.04	(3,000.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,500.00	8,500.00	0.00	8,422.82	0.00	8,422.82	77.18	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	692.57	0.00	692.57	(692.57)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	714.00	714.00	0.00	0.00	0.00	0.00	714.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		714.00	714.00	0.00	692.57	0.00	692.57	21.43	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,491.50	0.00	3,491.50	(3,491.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,000.00	7,000.00	0.00	3,831.50	0.00	3,831.50	3,168.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,296.00	7,296.00	0.00	5,826.10	0.00	5,826.10	1,469.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,296.00	7,296.00	0.00	5,826.10	0.00	5,826.10	1,469.90	0.00	0.00	0.00	0.00
Total Org: UDCHHM		23,510.00	23,510.00	0.00	18,772.99	0.00	18,772.99	4,737.01	0.00	0.00	0.00	0.00
Total Fund: 14U802		23,510.00	23,510.00	0.00	18,772.99	0.00	18,772.99	4,737.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U803 - C H N Pohl												
Org: UDPHKP - PI Karsten Pohl												
Org Mgr: Pohl, Karsten												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,906.83	0.00	11,906.83	(11,906.83)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	13,750.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,017.11	0.00	3,017.11	(3,017.11)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.98	0.00	7,113.98	(7,113.98)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,150.00	13,150.00	0.00	0.00	0.00	0.00	13,150.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	10,944.83	0.00	10,944.83	(10,944.83)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	516.00	0.00	516.00	(516.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		36,900.00	36,900.00	0.00	33,498.75	0.00	33,498.75	3,401.25	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,232.81	0.00	1,232.81	(1,232.81)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,648.00	5,648.00	0.00	4,618.73	0.00	4,618.73	1,029.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,648.00	5,648.00	0.00	5,851.54	0.00	5,851.54	(203.54)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,012.48	0.00	3,012.48	(3,012.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,312.00	0.00	1,312.00	(1,312.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	12.77	0.00	12.77	(12.77)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,187.59	0.00	2,187.59	(2,187.59)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.84	0.00	25.84	(25.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	0.00	6,622.68	0.00	6,622.68	(622.68)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,063.00	6,063.00	0.00	0.00	0.00	0.00	6,063.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,794.00	0.00	2,794.00	(2,794.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,063.00	6,063.00	0.00	2,794.00	0.00	2,794.00	3,269.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,211.00	22,211.00	0.00	20,687.85	0.00	20,687.85	1,523.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		22,211.00	22,211.00	0.00	20,687.85	0.00	20,687.85	1,523.15	0.00	0.00	0.00	0.00
Total Org: UDPHKP		76,822.00	76,822.00	0.00	69,454.82	0.00	69,454.82	7,367.18	0.00	0.00	0.00	0.00
Total Fund: 14U803		76,822.00	76,822.00	0.00	69,454.82	0.00	69,454.82	7,367.18	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U804 - NETC 03-6 Challenge												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,527.28	0.00	2,527.28	(2,527.28)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.31	0.00	7,113.31	(7,113.31)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	551.38	0.00	551.38	(551.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	248.85	0.00	248.85	(248.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,900.00	20,900.00	0.00	10,440.82	0.00	10,440.82	10,459.18	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	208.78	0.00	208.78	(208.78)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,789.00	3,789.00	0.00	0.00	0.00	0.00	3,789.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,789.00	3,789.00	0.00	208.78	0.00	208.78	3,580.22	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	402.95	0.00	402.95	(402.95)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	504.00	504.00	0.00	0.00	0.00	0.00	504.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,072.85	0.00	1,072.85	(1,072.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,004.00	1,004.00	0.00	1,775.80	0.00	1,775.80	(771.80)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	9,214.00	9,214.00	0.00	0.00	0.00	0.00	9,214.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,690.50	0.00	2,690.50	(2,690.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,214.00	9,214.00	0.00	3,500.50	0.00	3,500.50	5,713.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,993.00	8,993.00	32.55	4,348.93	0.00	4,348.93	4,644.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,993.00	8,993.00	32.55	4,348.93	0.00	4,348.93	4,644.07	0.00	0.00	0.00	0.00
Total Org: UDCEJD		43,900.00	43,900.00	32.55	20,274.83	0.00	20,274.83	23,625.17	0.00	0.00	0.00	0.00
Total Fund: 14U804		43,900.00	43,900.00	32.55	20,274.83	0.00	20,274.83	23,625.17	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U806 - REU Liquified Soils												
Org: UDCEPD - PI Pedro De Alba												
Org Mgr: de Alba, Pedro A												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,344.00	0.00	1,344.00	(1,344.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,800.00	4,800.00	0.00	1,344.00	0.00	1,344.00	3,456.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,200.00	1,200.00	0.00	379.08	0.00	379.08	820.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,200.00	1,200.00	0.00	379.08	0.00	379.08	820.92	0.00	0.00	0.00	0.00
Total Org: UDCEPD		6,000.00	6,000.00	0.00	1,723.08	0.00	1,723.08	4,276.92	0.00	0.00	0.00	0.00
Total Fund: 14U806		6,000.00	6,000.00	0.00	1,723.08	0.00	1,723.08	4,276.92	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U809 - UTC YR 22												
Org: UDCEGD - PI David Gress												
Org Mgr: Gress, David L												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,610.81	0.00	7,610.81	(7,610.81)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	3,363.21	0.00	3,363.21	(3,363.21)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,269.00	40,269.00	0.00	0.00	0.00	0.00	40,269.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		40,269.00	40,269.00	0.00	10,974.02	0.00	10,974.02	29,294.98	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	25,838.00	25,838.00	0.00	0.00	0.00	0.00	25,838.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,325.50	0.00	3,325.50	(3,325.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		25,838.00	25,838.00	0.00	4,135.50	0.00	4,135.50	21,702.50	0.00	0.00	0.00	0.00
Total Org: UDCEGD		66,107.00	66,107.00	0.00	15,109.52	0.00	15,109.52	50,997.48	0.00	0.00	0.00	0.00
Total Fund: 14U809		66,107.00	66,107.00	0.00	15,109.52	0.00	15,109.52	50,997.48	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U810 - UNH Wave and Tide Sites												
Org: UDMEKB - PI Kenneth Baldwin												
Org Mgr: Baldwin, Kenneth C												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,333.00	8,333.00	0.00	0.00	0.00	0.00	8,333.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,666.68	0.00	16,666.68	(16,666.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,333.00	16,333.00	0.00	16,666.68	0.00	16,666.68	(333.68)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,372.00	1,372.00	0.00	0.00	0.00	0.00	1,372.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,372.00	1,372.00	0.00	1,400.00	0.00	1,400.00	(28.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,936.00	25,936.00	0.00	27,117.35	0.00	27,117.35	(1,181.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		25,936.00	25,936.00	0.00	27,117.35	0.00	27,117.35	(1,181.35)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,967.00	4,967.00	0.00	4,697.31	0.00	4,697.31	269.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,967.00	4,967.00	0.00	4,697.31	0.00	4,697.31	269.69	0.00	0.00	0.00	0.00
Total Org: UDMEKB		50,008.00	50,008.00	0.00	49,881.34	0.00	49,881.34	126.66	0.00	0.00	0.00	0.00
Total Fund: 14U810		50,008.00	50,008.00	0.00	49,881.34	0.00	49,881.34	126.66	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U835 - Testing Seismic Cycles on RTFs											
Org: UDESMB - PI Margaret Boettcher											
Org Mgr: Boettcher, Margaret S											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	7,056.00	7,056.00	0.00	0.00	0.00	0.00	7,056.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	7,056.00	7,056.00	0.00	0.00	0.00	0.00	7,056.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	5,447.00	5,447.00	0.00	0.00	0.00	0.00	5,447.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	5,447.00	5,447.00	0.00	0.00	0.00	0.00	5,447.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,897.00	5,897.00	0.00	0.00	0.00	0.00	5,897.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	5,897.00	5,897.00	0.00	0.00	0.00	0.00	5,897.00	0.00	0.00	0.00	0.00
Total Org: UDESMB	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Total Fund: 14U835	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 14U837 - NE-MREC Summer Scholarships											
Org: UDMEMW - PI Martin Wosnik											
Org Mgr: Wosnik, Martin M											
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,213.92	0.00	8,213.92	(8,213.92)	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	19,068.00	19,068.00	0.00	0.00	0.00	0.00	19,068.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	19,068.00	19,068.00	0.00	8,213.92	0.00	8,213.92	10,854.08	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	678.52	0.00	678.52	(678.52)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,395.00	1,395.00	0.00	0.00	0.00	0.00	1,395.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	1,395.00	1,395.00	0.00	678.52	0.00	678.52	716.48	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Total Org: UDMEMW	20,863.00	20,863.00	0.00	8,892.44	0.00	8,892.44	11,970.56	0.00	0.00	0.00	0.00
Total Fund: 14U837	20,863.00	20,863.00	0.00	8,892.44	0.00	8,892.44	11,970.56	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U838 - Muskegot Channel												
Org: UDMEMS - PI M R Swift												
Org Mgr:												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,738.00	16,738.00	0.00	0.00	0.00	0.00	16,738.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,300.00	14,300.00	0.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		36,038.00	36,038.00	0.00	0.00	0.00	0.00	36,038.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	0.00	1,862.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,862.00	1,862.00	0.00	0.00	0.00	0.00	1,862.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,838.00	13,838.00	0.00	0.00	0.00	0.00	13,838.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		13,838.00	13,838.00	0.00	0.00	0.00	0.00	13,838.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,808.00	20,808.00	0.00	0.00	0.00	0.00	20,808.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		20,808.00	20,808.00	0.00	0.00	0.00	0.00	20,808.00	0.00	0.00	0.00	0.00
Total Org: UDMEMS		80,046.00	80,046.00	0.00	0.00	0.00	0.00	80,046.00	0.00	0.00	0.00	0.00
Total Fund: 14U838		80,046.00	80,046.00	0.00	0.00	0.00	0.00	80,046.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14U839 - Social Hotspot Database												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	796.12	0.00	796.12	(796.12)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,884.63	0.00	5,884.63	(5,884.63)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,526.00	28,526.00	0.00	0.00	0.00	0.00	28,526.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,765.00	0.00	2,765.00	(2,765.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		38,526.00	38,526.00	0.00	9,452.75	0.00	9,452.75	29,073.25	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	65.76	0.00	65.76	(65.76)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,229.00	2,229.00	0.00	0.00	0.00	0.00	2,229.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,229.00	2,229.00	0.00	65.76	0.00	65.76	2,163.24	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	155.14	0.00	155.14	(155.14)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	664.67	0.00	664.67	(664.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,000.00	1,000.00	0.00	819.81	0.00	819.81	180.19	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,923.00	6,923.00	0.00	0.00	0.00	0.00	6,923.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,923.00	6,923.00	0.00	0.00	0.00	0.00	6,923.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	64,340.00	64,340.00	40,000.00	40,000.00	0.00	40,000.00	24,340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		64,340.00	64,340.00	40,000.00	40,000.00	0.00	40,000.00	24,340.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,431.00	12,431.00	0.00	1,137.22	0.00	1,137.22	11,293.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		12,431.00	12,431.00	0.00	1,137.22	0.00	1,137.22	11,293.78	0.00	0.00	0.00	0.00
Total Org: UDCEKG		125,449.00	125,449.00	40,000.00	51,475.54	0.00	51,475.54	73,973.46	0.00	0.00	0.00	0.00
Total Fund: 14U839		125,449.00	125,449.00	40,000.00	51,475.54	0.00	51,475.54	73,973.46	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 14ZDNH - Restricted Rev Adjustment												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
61U000 Salary Offset Account	0.00	0.00	0.00	25,312.64	0.00	25,312.64	(25,312.64)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	25,312.64	0.00	25,312.64	(25,312.64)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,681.94	0.00	10,681.94	(10,681.94)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.00	0.00	10,681.94	0.00	10,681.94	(10,681.94)	0.00	0.00	0.00	0.00	
Total Org: UDDEAN	0.00	0.00	0.00	35,994.58	0.00	35,994.58	(35,994.58)	0.00	0.00	0.00	0.00	
Total Fund: 14ZDNH	0.00	0.00	0.00	35,994.58	0.00	35,994.58	(35,994.58)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C121 - UNH Recycled Materials Cent-Cost Sh												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(274,116.89)	(274,116.89)	0.00	0.00	0.00	0.00	(274,116.89)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(198,934.50)	(198,934.50)	0.00	0.00	0.00	0.00	(198,934.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	560,936.00	560,936.00	0.00	0.00	0.00	0.00	560,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		87,884.61	87,884.61	0.00	0.00	0.00	0.00	87,884.61	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,520.86	23,520.86	0.00	0.00	0.00	0.00	23,520.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		23,520.86	23,520.86	0.00	0.00	0.00	0.00	23,520.86	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,374.35	13,374.35	0.00	0.00	0.00	0.00	13,374.35	0.00	0.00	0.00	0.00
760300	F&A Expenditures	40,571.68	40,571.68	0.00	0.00	0.00	0.00	40,571.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		53,946.03	53,946.03	0.00	0.00	0.00	0.00	53,946.03	0.00	0.00	0.00	0.00
Total Org: UDCETE		165,351.50	165,351.50	0.00	0.00	0.00	0.00	165,351.50	0.00	0.00	0.00	0.00
Total Fund: 15C121		165,351.50	165,351.50	0.00	0.00	0.00	0.00	165,351.50	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C254 - Bedrock Geologic Mapping											
Org: UDESWB - PI Wallace Bothner											
Org Mgr: Bothner, Wallace A											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,622.00	4,622.00	0.00	0.00	0.00	0.00	4,622.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	4,622.01	4,622.01	0.00	0.00	0.00	0.00	4,622.01	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,938.01	2,938.01	0.00	0.00	0.00	0.00	2,938.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	2,938.01	2,938.01	0.00	0.00	0.00	0.00	2,938.01	0.00	0.00	0.00	0.00
Total Org: UDESWB	19,260.02	19,260.02	0.00	0.00	0.00	0.00	19,260.02	0.00	0.00	0.00	0.00
Total Fund: 15C254	19,260.02	19,260.02	0.00	0.00	0.00	0.00	19,260.02	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C328 - Cost Share - GOALI Interconnect											
Org: UDMETG - PI Todd Gross				Org Mgr: Gross, Todd Stuart							
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.11	910.11
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.11	910.11
Total Org: UDMETG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.11	910.11
Total Fund: 15C328	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.11	910.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C382 - Assessment of Sand Resources												
Org: UDESLW - PI Larry Ward												
Org Mgr: Ward, Larry G												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,865.00	10,865.00	0.00	0.00	0.00	0.00	10,865.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,186.33)	(11,186.33)	0.00	0.00	0.00	0.00	(11,186.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,345.00	19,345.00	0.00	0.00	0.00	0.00	19,345.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,841.92)	(5,841.92)	0.00	0.00	0.00	0.00	(5,841.92)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(112.78)	(112.78)	0.00	0.00	0.00	0.00	(112.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,068.97	13,068.97	0.00	0.00	0.00	0.00	13,068.97	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,644.64	1,644.64	0.00	0.00	0.00	0.00	1,644.64	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(10.18)	(10.18)	0.00	0.00	0.00	0.00	(10.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,634.46	1,634.46	0.00	0.00	0.00	0.00	1,634.46	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,557.20	4,557.20	0.00	0.00	0.00	0.00	4,557.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,557.20	4,557.20	0.00	0.00	0.00	0.00	4,557.20	0.00	0.00	0.00	0.00
Total Org: UDESLW		19,260.63	19,260.63	0.00	0.00	0.00	0.00	19,260.63	0.00	0.00	0.00	0.00
Total Fund: 15C382		19,260.63	19,260.63	0.00	0.00	0.00	0.00	19,260.63	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C404 - Nanomanufacturing NSEC												
Org: UDCHGM - PI Glenn Miller												
Org Mgr: Miller, Glenn T												
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	66,492.97	66,492.97	0.00	0.00	0.00	0.00	66,492.97	53,202.48	53,202.48	26,973.26	26,973.26
615F10	PAT	(38,668.87)	(38,668.87)	0.00	0.00	0.00	0.00	(38,668.87)	7,575.68	7,575.68	14,120.56	14,120.56
615NZ0	PAT Unallocated Budget (Bud Only)	61,079.00	61,079.00	0.00	0.00	0.00	0.00	61,079.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(29,410.08)	(29,410.08)	0.00	0.00	0.00	0.00	(29,410.08)	0.00	0.00	12,000.00	12,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(6.25)	(6.25)	0.00	0.00	0.00	0.00	(6.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(81,925.02)	(81,925.02)	0.00	0.00	0.00	0.00	(81,925.02)	11,438.91	11,438.91	16,948.82	16,948.82
61SNHO	Student Labor - Overtime	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,704.61)	(11,704.61)	0.00	0.00	0.00	0.00	(11,704.61)	463.18	463.18	331.43	331.43
61SNZ0	Student Labor Unallocated(Bud Only)	100,845.00	100,845.00	0.00	0.00	0.00	0.00	100,845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		46,657.14	46,657.14	0.00	0.00	0.00	0.00	46,657.14	72,680.25	72,680.25	70,374.07	70,374.07
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,511.10	34,511.10	0.00	0.00	0.00	0.00	34,511.10	18,093.97	18,093.97	12,856.38	12,856.38
65YP10	Nonstatus Benefit Distr (Fica)	(11,322.91)	(11,322.91)	0.00	0.00	0.00	0.00	(11,322.91)	960.85	960.85	2,402.85	2,402.85
Subtotal Account Pool: 65		23,188.19	23,188.19	0.00	0.00	0.00	0.00	23,188.19	19,054.82	19,054.82	15,259.23	15,259.23
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,291.79)	(2,291.79)	0.00	0.00	0.00	0.00	(2,291.79)	203.05	203.05	93.93	93.93
710100	Out-of-State Travel	(3,730.66)	(3,730.66)	0.00	736.53	0.00	736.53	(4,467.19)	972.88	972.88	33.83	33.83
710300	Conference Registration Fees	(580.00)	(580.00)	0.00	410.00	0.00	410.00	(990.00)	0.00	0.00	430.00	430.00
710400	Student or Non-Emp Travel	(4,101.33)	(4,101.33)	0.00	189.84	0.00	189.84	(4,291.17)	1,572.37	1,572.37	990.81	990.81
711100	Supplies-General	(357.88)	(357.88)	0.00	0.00	0.00	0.00	(357.88)	0.00	0.00	13.18	13.18
7112	Research Supplies	50,705.00	50,705.00	0.00	0.00	0.00	0.00	50,705.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,957.00)	(13,957.00)	0.00	1,289.21	0.00	1,289.21	(15,246.21)	5,668.46	5,668.46	1,950.75	1,950.75
713000	Printing & Copying-General	(3,742.33)	(3,742.33)	0.00	35.00	0.00	35.00	(3,777.33)	360.00	360.00	957.59	957.59
714000	Postage-General	(1,193.35)	(1,193.35)	0.00	2.41	0.00	2.41	(1,195.76)	326.90	326.90	225.56	225.56
714005	Postage-Campus Mail Services	(386.71)	(386.71)	0.00	0.00	0.00	0.00	(386.71)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(82.46)	(82.46)	0.00	0.00	0.00	0.00	(82.46)	0.00	0.00	63.04	63.04
716000	Maintenance & Repairs-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
716100	Rentals & Leases-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
716120	Rentals-Property or Room	(4,504.00)	(4,504.00)	0.00	0.00	0.00	0.00	(4,504.00)	60.00	60.00	800.00	800.00
716123	Rental Property/Room (short term)	(1,119.58)	(1,119.58)	0.00	0.00	0.00	0.00	(1,119.58)	1,119.58	1,119.58	0.00	0.00
717000	Consulting-General	(39,000.00)	(39,000.00)	0.00	0.00	0.00	0.00	(39,000.00)	0.00	0.00	13,000.00	13,000.00
717200	Other Professional Services-General	(3,034.88)	(3,034.88)	0.00	114.25	0.00	114.25	(3,149.13)	709.88	709.88	304.00	304.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	39,577.00	39,577.00	0.00	0.00	0.00	0.00	39,577.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.19)	(0.19)	0.00	0.00	0.00	0.00	(0.19)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(21,571.42)	(21,571.42)	0.00	1,251.64	0.00	1,251.64	(22,823.06)	3,682.10	3,682.10	1,183.88	1,183.88
719005	Business Meals-Group or Class Meals	(6,510.50)	(6,510.50)	0.00	0.00	0.00	0.00	(6,510.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,263.25)	(1,263.25)	0.00	0.00	0.00	0.00	(1,263.25)	202.25	202.25	676.00	676.00
719210	Employee Recruiting-Advertising	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	(1,150.00)	(1,150.00)	0.00	200.00	0.00	200.00	(1,350.00)	400.00	400.00	400.00	400.00
71CZ70	Moving Expenses	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(19,890.33)	(19,890.33)	0.00	4,228.88	0.00	4,228.88	(24,119.21)	15,337.47	15,337.47	21,172.57	21,172.57
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(14,064.88)	(14,064.88)	0.00	4,307.24	0.00	4,307.24	(18,372.12)	18,767.38	18,767.38	297.50	297.50
Subtotal Account Pool: 72		(14,064.88)	(14,064.88)	0.00	4,307.24	0.00	4,307.24	(18,372.12)	18,767.38	18,767.38	297.50	297.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C404 - Nanomanufacturing NSEC											
Org: UDCHGM - PI Glenn Miller											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(42,354.00)	(42,354.00)	0.00	0.00	0.00	0.00	(42,354.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(42,354.00)	(42,354.00)	0.00	0.00	0.00	0.00	(42,354.00)	0.00	0.00	0.00	0.00
Total Org: UDCHGM	8,536.12	8,536.12	0.00	8,536.12	0.00	8,536.12	(0.00)	125,839.92	125,839.92	107,103.37	107,103.37
Total Fund: 15C404	8,536.12	8,536.12	0.00	8,536.12	0.00	8,536.12	(0.00)	125,839.92	125,839.92	107,103.37	107,103.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C405 - Year 7 - RMRC												
Org: UDCETE - PI Taylor Eighmy												
Org Mgr: Eighmy, Thomas Taylor												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(166,182.40)	(166,182.40)	0.00	0.00	0.00	0.00	(166,182.40)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(79,357.75)	(79,357.75)	0.00	0.00	0.00	0.00	(79,357.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	245,408.00	245,408.00	0.00	0.00	0.00	0.00	245,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(132.15)	(132.15)	0.00	0.00	0.00	0.00	(132.15)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(57.60)	(57.60)	0.00	0.00	0.00	0.00	(57.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(57.60)	(57.60)	0.00	0.00	0.00	0.00	(57.60)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(84.78)	(84.78)	0.00	0.00	0.00	0.00	(84.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(84.78)	(84.78)	0.00	0.00	0.00	0.00	(84.78)	0.00	0.00	0.00	0.00
Total Org: UDCETE		(274.53)	(274.53)	0.00	0.00	0.00	0.00	(274.53)	0.00	0.00	0.00	0.00
Total Fund: 15C405		(274.53)	(274.53)	0.00	0.00	0.00	0.00	(274.53)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 15C433 - Supporting ASEAN Clean Water												
Org: UDKEIF - PI Ihab Farag												
Org Mgr: Farag, Ihab H												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(38,517.65)	(38,517.65)	0.00	0.00	0.00	0.00	(38,517.65)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	46,924.00	46,924.00	0.00	0.00	0.00	0.00	46,924.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,150.76)	(5,150.76)	0.00	0.00	0.00	0.00	(5,150.76)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(244.20)	(244.20)	0.00	0.00	0.00	0.00	(244.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,791.58)	(7,791.58)	0.00	0.00	0.00	0.00	(7,791.58)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(494.99)	(494.99)	0.00	0.00	0.00	0.00	(494.99)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,724.82	1,724.82	0.00	0.00	0.00	0.00	1,724.82	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,091.99	3,091.99	0.00	0.00	0.00	0.00	3,091.99	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(650.72)	(650.72)	0.00	0.00	0.00	0.00	(650.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,441.27	2,441.27	0.00	0.00	0.00	0.00	2,441.27	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(274.68)	(274.68)	0.00	0.00	0.00	0.00	(274.68)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(282.77)	(282.77)	0.00	0.00	0.00	0.00	(282.77)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(5,445.20)	(5,445.20)	0.00	0.00	0.00	0.00	(5,445.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	(20.78)	(20.78)	0.00	0.00	0.00	0.00	(20.78)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,574.96)	(1,574.96)	0.00	0.00	0.00	0.00	(1,574.96)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(32.15)	(32.15)	0.00	0.00	0.00	0.00	(32.15)	0.00	0.00	0.00	0.00
718000	Telecom-General	(634.74)	(634.74)	0.00	0.00	0.00	0.00	(634.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,165.28)	(4,165.28)	0.00	0.00	0.00	0.00	(4,165.28)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.97)	(0.97)	0.00	0.00	0.00	0.00	(0.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(0.97)	(0.97)	0.00	0.00	0.00	0.00	(0.97)	0.00	0.00	0.00	0.00
Total Org: UDKEIF		(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	0.00	0.00
Total Fund: 15C433		(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C434 - Digitized Inventory of Drainage											
Org: UDCECG - PI Charles Goodspeed											
Org Mgr: Goodspeed, Charles H											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
Total Org: UDCECG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
Total Fund: 15C434		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C437 - DEPSCOR 05 Nonlinear Aspects												
Org: UDMEJM - PI John McHugh												
Org Mgr: McHugh, John P												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(62,451.92)	(62,451.92)	0.00	0.00	0.00	0.00	(62,451.92)	0.00	0.00	19,953.42	19,953.42
611FR5	Retro Fac Tenure Track AAUP (UNH)	(1,717.37)	(1,717.37)	0.00	0.00	0.00	0.00	(1,717.37)	0.00	0.00	1,717.37	1,717.37
611NZ0	Faculty Unallocated Budget(BudOnly)	87,715.00	87,715.00	0.00	0.00	0.00	0.00	87,715.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(18,478.02)	(18,478.02)	0.00	0.00	0.00	0.00	(18,478.02)	0.00	0.00	7,141.72	7,141.72
Subtotal Account Pool: 61		5,067.69	5,067.69	0.00	0.00	0.00	0.00	5,067.69	0.00	0.00	28,812.51	28,812.51
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,769.16	1,769.16	0.00	0.00	0.00	0.00	1,769.16	0.00	0.00	8,907.34	8,907.34
65YP10	Nonstatus Benefit Distr (Fica)	(1,544.31)	(1,544.31)	0.00	0.00	0.00	0.00	(1,544.31)	0.00	0.00	592.76	592.76
Subtotal Account Pool: 65		224.85	224.85	0.00	0.00	0.00	0.00	224.85	0.00	0.00	9,500.10	9,500.10
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,980.00)	(2,980.00)	0.00	0.00	0.00	0.00	(2,980.00)	2,980.00	2,980.00	0.00	0.00
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	0.00	28,103.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(28,234.75)	(28,234.75)	0.00	0.00	0.00	0.00	(28,234.75)	28,234.75	28,234.75	0.00	0.00
Subtotal Account Pool: 72		(3,111.75)	(3,111.75)	0.00	0.00	0.00	0.00	(3,111.75)	31,214.75	31,214.75	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,548.15	3,548.15	0.00	0.00	0.00	0.00	3,548.15	0.00	0.00	17,240.63	17,240.63
Subtotal Account Pool: 76		3,548.15	3,548.15	0.00	0.00	0.00	0.00	3,548.15	0.00	0.00	17,240.63	17,240.63
Total Org: UDMEJM		5,728.94	5,728.94	0.00	0.00	0.00	0.00	5,728.94	31,214.75	31,214.75	55,553.24	55,553.24
Total Fund: 15C437		5,728.94	5,728.94	0.00	0.00	0.00	0.00	5,728.94	31,214.75	31,214.75	55,553.24	55,553.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C509 - RMRC - CS												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(100,837.49)	(100,837.49)	0.00	44,875.96	0.00	44,875.96	(145,713.45)	45,111.27	45,111.27	55,726.22	55,726.22
611NZ0	Faculty Unallocated Budget(BudOnly)	53,450.00	53,450.00	0.00	0.00	0.00	0.00	53,450.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,715.00	41,715.00	0.00	0.00	0.00	0.00	41,715.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,672.49)	(5,672.49)	0.00	44,875.96	0.00	44,875.96	(50,548.45)	45,111.27	45,111.27	55,726.22	55,726.22
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(26,281.64)	(26,281.64)	0.00	18,937.64	0.00	18,937.64	(45,219.28)	18,405.06	18,405.06	22,847.58	22,847.58
Subtotal Account Pool: 65		(26,281.64)	(26,281.64)	0.00	18,937.64	0.00	18,937.64	(45,219.28)	18,405.06	18,405.06	22,847.58	22,847.58
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	32,520.00	32,520.00	0.00	0.00	0.00	0.00	32,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		32,520.00	32,520.00	0.00	0.00	0.00	0.00	32,520.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(14,379.53)	(14,379.53)	0.00	28,716.12	0.00	28,716.12	(43,095.65)	28,582.36	28,582.36	35,358.17	35,358.17
Subtotal Account Pool: 76		(14,379.53)	(14,379.53)	0.00	28,716.12	0.00	28,716.12	(43,095.65)	28,582.36	28,582.36	35,358.17	35,358.17
Total Org: UDCEKG		(13,813.66)	(13,813.66)	0.00	92,529.72	0.00	92,529.72	(106,343.38)	92,098.69	92,098.69	113,931.97	113,931.97
Total Fund: 15C509		(13,813.66)	(13,813.66)	0.00	92,529.72	0.00	92,529.72	(106,343.38)	92,098.69	92,098.69	113,931.97	113,931.97

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C539 - Beneficial use of C&D Fines - CS											
Org: UDERJJ - PI - Jenna Jambeck				Org Mgr: Roberts, Katherine M							
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Total Org: UDERJJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Total Fund: 15C539	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C549 - NH Streamwater Thermal Loading												
Org: UDCEJJ - PI-Jennifer Jacobs												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,808.94)	(11,808.94)	0.00	0.00	0.00	0.00	(11,808.94)	0.00	0.00	11,808.94	11,808.94
611NZ0	Faculty Unallocated Budget(BudOnly)	25,485.00	25,485.00	0.00	0.00	0.00	0.00	25,485.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,676.06	13,676.06	0.00	0.00	0.00	0.00	13,676.06	0.00	0.00	11,808.94	11,808.94
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,111.33	6,111.33	0.00	0.00	0.00	0.00	6,111.33	0.00	0.00	4,841.67	4,841.67
Subtotal Account Pool: 65		6,111.33	6,111.33	0.00	0.00	0.00	0.00	6,111.33	0.00	0.00	4,841.67	4,841.67
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,905.24	8,905.24	0.00	0.00	0.00	0.00	8,905.24	0.00	0.00	7,492.76	7,492.76
Subtotal Account Pool: 76		8,905.24	8,905.24	0.00	0.00	0.00	0.00	8,905.24	0.00	0.00	7,492.76	7,492.76
Total Org: UDCEJJ		28,692.63	28,692.63	0.00	0.00	0.00	0.00	28,692.63	0.00	0.00	24,143.37	24,143.37
Total Fund: 15C549		28,692.63	28,692.63	0.00	0.00	0.00	0.00	28,692.63	0.00	0.00	24,143.37	24,143.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C555 - PAHs in Stormwater Runoff - CS												
Org: UDCETB - PI Thomas Ballestero												
Org Mgr: Ballestero, Thomas P												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,583.46)	(10,583.46)	0.00	0.00	0.00	0.00	(10,583.46)	0.00	0.00	10,583.46	10,583.46
611NZ0	Faculty Unallocated Budget(BudOnly)	10,584.00	10,584.00	0.00	0.00	0.00	0.00	10,584.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.54	0.54	0.00	0.00	0.00	0.00	0.54	0.00	0.00	10,583.46	10,583.46
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	204.79	204.79	0.00	0.00	0.00	0.00	204.79	0.00	0.00	4,339.21	4,339.21
Subtotal Account Pool: 65		204.79	204.79	0.00	0.00	0.00	0.00	204.79	0.00	0.00	4,339.21	4,339.21
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	91.85	91.85	0.00	0.00	0.00	0.00	91.85	0.00	0.00	6,715.15	6,715.15
Subtotal Account Pool: 76		91.85	91.85	0.00	0.00	0.00	0.00	91.85	0.00	0.00	6,715.15	6,715.15
Total Org: UDCETB		297.18	297.18	0.00	0.00	0.00	0.00	297.18	0.00	0.00	21,637.82	21,637.82
Total Fund: 15C555		297.18	297.18	0.00	0.00	0.00	0.00	297.18	0.00	0.00	21,637.82	21,637.82

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C566 - Contaminated Sediments - CS												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,302.08)	(12,302.08)	0.00	0.00	0.00	0.00	(12,302.08)	0.00	0.00	12,302.08	12,302.08
611NZ0	Faculty Unallocated Budget(BudOnly)	12,302.00	12,302.00	0.00	0.00	0.00	0.00	12,302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.08)	(0.08)	0.00	0.00	0.00	0.00	(0.08)	0.00	0.00	12,302.08	12,302.08
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	236.90	236.90	0.00	0.00	0.00	0.00	236.90	0.00	0.00	5,044.10	5,044.10
Subtotal Account Pool: 65		236.90	236.90	0.00	0.00	0.00	0.00	236.90	0.00	0.00	5,044.10	5,044.10
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	107.22	107.22	0.00	0.00	0.00	0.00	107.22	0.00	0.00	7,805.78	7,805.78
Subtotal Account Pool: 76		107.22	107.22	0.00	0.00	0.00	0.00	107.22	0.00	0.00	7,805.78	7,805.78
Total Org: UDCEKG		344.04	344.04	0.00	0.00	0.00	0.00	344.04	0.00	0.00	25,151.96	25,151.96
Total Fund: 15C566		344.04	344.04	0.00	0.00	0.00	0.00	344.04	0.00	0.00	25,151.96	25,151.96

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C567 - TTLC Evaluation - CS												
Org: UDMEKB - PI Kenneth Baldwin												
Org Mgr: Baldwin, Kenneth C												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,010.00)	(7,010.00)	0.00	(0.24)	0.00	(0.24)	(7,009.76)	7,010.00	7,010.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,010.00	7,010.00	0.00	0.00	0.00	0.00	7,010.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	(0.24)	0.00	(0.24)	0.24	7,010.00	7,010.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.64)	(0.64)	0.00	(0.19)	0.00	(0.19)	(0.45)	2,860.64	2,860.64	0.00	0.00
Subtotal Account Pool: 65		(0.64)	(0.64)	0.00	(0.19)	0.00	(0.19)	(0.45)	2,860.64	2,860.64	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.14	0.14	0.00	(0.20)	0.00	(0.20)	0.34	4,441.86	4,441.86	0.00	0.00
Subtotal Account Pool: 76		0.14	0.14	0.00	(0.20)	0.00	(0.20)	0.34	4,441.86	4,441.86	0.00	0.00
Total Org: UDMEKB		(0.50)	(0.50)	0.00	(0.63)	0.00	(0.63)	0.13	14,312.50	14,312.50	0.00	0.00
Total Fund: 15C567		(0.50)	(0.50)	0.00	(0.63)	0.00	(0.63)	0.13	14,312.50	14,312.50	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C572 - Redistributn in Rough Wall TBL - CS												
Org: UDMECK - PI Joseph Klewicki												
Org Mgr: Klewicki, Joseph C												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,681.19	0.00	4,681.19	(4,681.19)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,525.05)	(7,525.05)	0.00	8,108.23	0.00	8,108.23	(15,633.28)	7,525.05	7,525.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,839.00	41,839.00	0.00	0.00	0.00	0.00	41,839.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		34,313.95	34,313.95	0.00	12,789.42	0.00	12,789.42	21,524.53	7,525.05	7,525.05	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	386.71	0.00	386.71	(386.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	386.71	0.00	386.71	(386.71)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(774.42)	(774.42)	0.00	0.00	0.00	0.00	(774.42)	774.42	774.42	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	869.00	0.00	869.00	(869.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,525.00	3,525.00	0.00	0.00	0.00	0.00	3,525.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,780.50)	(6,780.50)	0.00	6,715.29	0.00	6,715.29	(13,495.79)	6,780.50	6,780.50	0.00	0.00
716000	Maintenance & Repairs-General	(1,873.02)	(1,873.02)	0.00	3,081.00	0.00	3,081.00	(4,954.02)	1,873.02	1,873.02	0.00	0.00
717000	Consulting-General	41,398.00	41,398.00	0.00	0.00	0.00	0.00	41,398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		35,495.06	35,495.06	0.00	10,665.29	0.00	10,665.29	24,829.77	9,427.94	9,427.94	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,235.00)	(2,235.00)	0.00	3,240.00	0.00	3,240.00	(5,475.00)	2,235.00	2,235.00	0.00	0.00
721100	Assistantships	56,195.00	56,195.00	0.00	0.00	0.00	0.00	56,195.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,663.50)	(7,663.50)	0.00	14,678.00	0.00	14,678.00	(22,341.50)	7,663.50	7,663.50	0.00	0.00
Subtotal Account Pool: 72		46,296.50	46,296.50	0.00	17,918.00	0.00	17,918.00	28,378.50	9,898.50	9,898.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,414.05	31,414.05	0.00	10,728.59	0.00	10,728.59	20,685.46	7,628.95	7,628.95	0.00	0.00
Subtotal Account Pool: 76		31,414.05	31,414.05	0.00	10,728.59	0.00	10,728.59	20,685.46	7,628.95	7,628.95	0.00	0.00
Total Org: UDMECK		147,519.56	147,519.56	0.00	52,488.01	0.00	52,488.01	95,031.55	34,480.44	34,480.44	0.00	0.00
Total Fund: 15C572		147,519.56	147,519.56	0.00	52,488.01	0.00	52,488.01	95,031.55	34,480.44	34,480.44	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C581 - MIT UTC Fellowship - CS											
Org: UDMAEG - PI Eric Grinberg											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	20,725.00	20,725.00	0.00	0.00	0.00	0.00	20,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	20,725.00	20,725.00	0.00	0.00	0.00	0.00	20,725.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	8,456.00	8,456.00	0.00	0.00	0.00	0.00	8,456.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	8,456.00	8,456.00	0.00	0.00	0.00	0.00	8,456.00	0.00	0.00	0.00	0.00
Total Org: UDMAEG	29,181.00	29,181.00	0.00	0.00	0.00	0.00	29,181.00	0.00	0.00	0.00	0.00
Total Fund: 15C581	29,181.00	29,181.00	0.00	0.00	0.00	0.00	29,181.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C583 - High-Frame-Rate PIV											
Org: UDMEMW - PI Martin Wosnik				Org Mgr: Wosnik, Martin M							
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	100,340.00	100,340.00	0.00	0.00	62,066.44	62,066.44	38,273.56	0.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,420.81	0.00	1,420.81	(1,420.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	100,340.00	100,340.00	0.00	1,420.81	62,066.44	63,487.25	36,852.75	0.00	0.00	0.00	0.00
Total Org: UDMEMW	100,340.00	100,340.00	0.00	1,420.81	62,066.44	63,487.25	36,852.75	0.00	0.00	0.00	0.00
Total Fund: 15C583	100,340.00	100,340.00	0.00	1,420.81	62,066.44	63,487.25	36,852.75	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C588 - MRI: DIC System - CS											
Org: UDMEBK - PI Brad Kinsey											
Org Mgr: Kinsey, Brad L											
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	9,750.00	9,750.00	0.00	0.00	0.00	0.00	9,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	9,750.00	9,750.00	0.00	0.00	0.00	0.00	9,750.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,320.00	4,320.00	0.00	0.00	0.00	0.00	4,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	4,320.00	4,320.00	0.00	0.00	0.00	0.00	4,320.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	23,783.00	23,783.00	0.00	0.00	0.00	0.00	23,783.00	0.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	(21,433.06)	(21,433.06)	0.00	0.00	0.00	0.00	(21,433.06)	21,433.06	21,433.06	0.00	0.00
Subtotal Account Pool: 74	2,349.94	2,349.94	0.00	0.00	0.00	0.00	2,349.94	21,433.06	21,433.06	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,331.00	6,331.00	0.00	0.00	0.00	0.00	6,331.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	6,331.00	6,331.00	0.00	0.00	0.00	0.00	6,331.00	0.00	0.00	0.00	0.00
Total Org: UDMEBK	22,750.94	22,750.94	0.00	0.00	0.00	0.00	22,750.94	21,433.06	21,433.06	0.00	0.00
Total Fund: 15C588	22,750.94	22,750.94	0.00	0.00	0.00	0.00	22,750.94	21,433.06	21,433.06	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C610 - UTC Fellowship											
Org: UDCEDG - PI David Gress											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(16,570.98)	(16,570.98)	0.00	0.00	0.00	0.00	(16,570.98)	16,570.98	16,570.98	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	16,571.00	16,571.00	0.00	0.00	0.00	0.00	16,571.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.02	0.02	0.00	0.00	0.00	0.00	0.02	16,570.98	16,570.98	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	497.01	497.01	0.00	0.00	0.00	0.00	497.01	6,760.99	6,760.99	0.00	0.00
Subtotal Account Pool: 65	497.01	497.01	0.00	0.00	0.00	0.00	497.01	6,760.99	6,760.99	0.00	0.00
Total Org: UDCEDG	497.03	497.03	0.00	0.00	0.00	0.00	497.03	23,331.97	23,331.97	0.00	0.00
Total Fund: 15C610	497.03	497.03	0.00	0.00	0.00	0.00	497.03	23,331.97	23,331.97	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C612 - Lattice QCD Calculations											
Org: UDPHSB - PI Beane											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.02	0.02	0.00	(15,000.00)	0.00	(15,000.00)	15,000.02	40,457.98	40,457.98	0.00	0.00
Subtotal Account Pool: 74	0.02	0.02	0.00	(15,000.00)	0.00	(15,000.00)	15,000.02	40,457.98	40,457.98	0.00	0.00
Total Org: UDPHSB	0.02	0.02	0.00	(15,000.00)	0.00	(15,000.00)	15,000.02	40,457.98	40,457.98	0.00	0.00
Total Fund: 15C612	0.02	0.02	0.00	(15,000.00)	0.00	(15,000.00)	15,000.02	40,457.98	40,457.98	0.00	0.00

Org Mgr: Walker, Michelle J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C619 - PAHS In Stormwater Runoff - CS											
Org: UDCETB - PI Thomas Ballestero				Org Mgr: Ballestero, Thomas P							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(3,778.41)	(3,778.41)	0.00	3,595.59	0.00	3,595.59	(7,374.00)	3,778.41	3,778.41	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	7,374.00	7,374.00	0.00	0.00	0.00	0.00	7,374.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	3,595.59	3,595.59	0.00	3,595.59	0.00	3,595.59	0.00	3,778.41	3,778.41	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,724.43	1,724.43	0.00	1,517.14	0.00	1,517.14	207.29	1,541.57	1,541.57	0.00	0.00
Subtotal Account Pool: 65	1,724.43	1,724.43	0.00	1,517.14	0.00	1,517.14	207.29	1,541.57	1,541.57	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,394.99	2,394.99	0.00	2,300.72	0.00	2,300.72	94.27	2,394.01	2,394.01	0.00	0.00
Subtotal Account Pool: 76	2,394.99	2,394.99	0.00	2,300.72	0.00	2,300.72	94.27	2,394.01	2,394.01	0.00	0.00
Total Org: UDCETB	7,715.01	7,715.01	0.00	7,413.45	0.00	7,413.45	301.56	7,713.99	7,713.99	0.00	0.00
Total Fund: 15C619	7,715.01	7,715.01	0.00	7,413.45	0.00	7,413.45	301.56	7,713.99	7,713.99	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C620 - Cochecho River - CS												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,602.65)	(6,602.65)	0.00	6,281.35	0.00	6,281.35	(12,884.00)	6,602.65	6,602.65	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,326.00	12,884.00	0.00	0.00	0.00	0.00	12,884.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,723.35	6,281.35	0.00	6,281.35	0.00	6,281.35	0.00	6,602.65	6,602.65	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,868.13	3,014.13	0.00	2,651.33	0.00	2,651.33	362.80	2,693.87	2,693.87	0.00	0.00
Subtotal Account Pool: 65		5,868.13	3,014.13	0.00	2,651.33	0.00	2,651.33	362.80	2,693.87	2,693.87	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,368.54	4,184.54	0.00	4,019.65	0.00	4,019.65	164.89	4,183.46	4,183.46	0.00	0.00
Subtotal Account Pool: 76		8,368.54	4,184.54	0.00	4,019.65	0.00	4,019.65	164.89	4,183.46	4,183.46	0.00	0.00
Total Org: UDCEKG		26,960.02	13,480.02	0.00	12,952.33	0.00	12,952.33	527.69	13,479.98	13,479.98	0.00	0.00
Total Fund: 15C620		26,960.02	13,480.02	0.00	12,952.33	0.00	12,952.33	527.69	13,479.98	13,479.98	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C635 - LID in Willow Brook - CS												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,233.06	0.00	6,233.06	(6,233.06)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,233.00	6,233.00	0.00	0.00	0.00	0.00	6,233.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,233.00	6,233.00	0.00	6,233.06	0.00	6,233.06	(0.06)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,730.00	2,730.00	0.00	2,630.38	0.00	2,630.38	99.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,730.00	2,730.00	0.00	2,630.38	0.00	2,630.38	99.62	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,137.00	3,137.00	0.00	3,031.24	0.00	3,031.24	105.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,137.00	3,137.00	0.00	3,031.24	0.00	3,031.24	105.76	0.00	0.00	0.00	0.00
Total Org: UDCERR		12,100.00	12,100.00	0.00	11,894.68	0.00	11,894.68	205.32	0.00	0.00	0.00	0.00
Total Fund: 15C635		12,100.00	12,100.00	0.00	11,894.68	0.00	11,894.68	205.32	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C640 - Shallow Water Bottom											
Org: UDOMTL - PI Thomas Lippmann				Org Mgr: Lippmann, Thomas C							
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDOMTL	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C640	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C656 - Nano-Center - CS												
Org: UDCHGM - PI Glenn Miller												
Org Mgr: Miller, Glenn T												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,650.00	46,650.00	0.00	0.00	0.00	0.00	46,650.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	62,000.00	62,000.00	0.00	0.00	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,510.72	0.00	8,510.72	(8,510.72)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	73,665.00	73,665.00	0.00	0.00	0.00	0.00	73,665.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		182,315.00	182,315.00	0.00	8,510.72	0.00	8,510.72	173,804.28	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	54,467.00	54,467.00	0.00	0.00	0.00	0.00	54,467.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	711.23	0.00	711.23	(711.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		54,467.00	54,467.00	0.00	711.23	0.00	711.23	53,755.77	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	121,029.00	121,029.00	0.00	0.00	0.00	0.00	121,029.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	124.73	0.00	124.73	(124.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	151.30	0.00	151.30	(151.30)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	371.32	0.00	371.32	(371.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		121,029.00	121,029.00	0.00	1,042.35	0.00	1,042.35	119,986.65	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	141,625.00	141,625.00	0.00	0.00	0.00	0.00	141,625.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,060.00	0.00	20,060.00	(20,060.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		141,625.00	141,625.00	0.00	20,060.00	0.00	20,060.00	121,565.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	161,015.00	161,015.00	0.00	4,618.96	0.00	4,618.96	156,396.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		161,015.00	161,015.00	0.00	4,618.96	0.00	4,618.96	156,396.04	0.00	0.00	0.00	0.00
Total Org: UDCHGM		660,451.00	660,451.00	0.00	34,943.26	0.00	34,943.26	625,507.74	0.00	0.00	0.00	0.00
Total Fund: 15C656		660,451.00	660,451.00	0.00	34,943.26	0.00	34,943.26	625,507.74	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C672 - Hydrokin Turbine Efficiency											
Org: UDMEMW - PI Martin Wosnik											
Org Mgr: Wosnik, Martin M											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,441.00	2,441.00	0.00	0.00	0.00	0.00	2,441.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	2,441.00	2,441.00	0.00	0.00	0.00	0.00	2,441.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,069.00	1,069.00	0.00	0.00	0.00	0.00	1,069.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	1,069.00	1,069.00	0.00	0.00	0.00	0.00	1,069.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,579.00	1,579.00	0.00	0.00	0.00	0.00	1,579.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	1,579.00	1,579.00	0.00	0.00	0.00	0.00	1,579.00	0.00	0.00	0.00	0.00
Total Org: UDMEMW	5,089.00	5,089.00	0.00	0.00	0.00	0.00	5,089.00	0.00	0.00	0.00	0.00
Total Fund: 15C672	5,089.00	5,089.00	0.00	0.00	0.00	0.00	5,089.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C675 - UTC YR 22 - CS												
Org: UDCEDG - PI David Gress												
Org Mgr: Gress, David L												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,953.79	0.00	22,953.79	(22,953.79)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	46,261.00	46,261.00	0.00	0.00	0.00	0.00	46,261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		46,261.00	46,261.00	0.00	22,953.79	0.00	22,953.79	23,307.21	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,846.00	19,846.00	0.00	9,686.29	0.00	9,686.29	10,159.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		19,846.00	19,846.00	0.00	9,686.29	0.00	9,686.29	10,159.71	0.00	0.00	0.00	0.00
Total Org: UDCEDG		66,107.00	66,107.00	0.00	32,640.08	0.00	32,640.08	33,466.92	0.00	0.00	0.00	0.00
Total Fund: 15C675		66,107.00	66,107.00	0.00	32,640.08	0.00	32,640.08	33,466.92	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C676 - UNH Wave and Tide Sites - CS												
Org: UDMEKB - PI Kenneth Baldwin												
Org Mgr: Baldwin, Kenneth C												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,581.00	0.00	5,581.00	(5,581.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,581.00	5,581.00	0.00	0.00	0.00	0.00	5,581.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,581.00	5,581.00	0.00	5,581.00	0.00	5,581.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,355.00	2,355.00	0.00	2,355.22	0.00	2,355.22	(0.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,355.00	2,355.00	0.00	2,355.22	0.00	2,355.22	(0.22)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,064.00	2,064.00	0.00	2,063.42	0.00	2,063.42	0.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,064.00	2,064.00	0.00	2,063.42	0.00	2,063.42	0.58	0.00	0.00	0.00	0.00
Total Org: UDMEKB		10,000.00	10,000.00	0.00	9,999.64	0.00	9,999.64	0.36	0.00	0.00	0.00	0.00
Total Fund: 15C676		10,000.00	10,000.00	0.00	9,999.64	0.00	9,999.64	0.36	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C682 - Headwaters Lamprey River - CS											
Org: UDESJD - PI John Davis											
Org Mgr: Davis, John Matthew											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	10,408.00	0.00	0.00	0.00	0.00	10,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	10,408.00	0.00	0.00	0.00	0.00	10,408.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	4,443.00	0.00	0.00	0.00	0.00	4,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	4,443.00	0.00	0.00	0.00	0.00	4,443.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	0.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	8,258.00	0.00	0.00	0.00	0.00	8,258.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	8,258.00	0.00	0.00	0.00	0.00	8,258.00	0.00	0.00	0.00	0.00
Total Org: UDESJD	0.00	33,098.00	0.00	0.00	0.00	0.00	33,098.00	0.00	0.00	0.00	0.00
Total Fund: 15C682	0.00	33,098.00	0.00	0.00	0.00	0.00	33,098.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C683 - Stormwater Digests - CS											
Org: UDCERR - PI Robert Roseen				Org Mgr: Roseen, Robert M							
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,599.98	0.00	9,599.98	(9,599.98)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	9,600.00	9,600.00	0.00	9,599.98	0.00	9,599.98	0.02	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,098.00	4,098.00	0.00	4,051.35	0.00	4,051.35	46.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	4,098.00	4,098.00	0.00	4,051.35	0.00	4,051.35	46.65	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,164.00	6,164.00	0.00	6,143.10	0.00	6,143.10	20.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	6,164.00	6,164.00	0.00	6,143.10	0.00	6,143.10	20.90	0.00	0.00	0.00	0.00
Total Org: UDCERR	19,862.00	19,862.00	0.00	19,794.43	0.00	19,794.43	67.57	0.00	0.00	0.00	0.00
Total Fund: 15C683	19,862.00	19,862.00	0.00	19,794.43	0.00	19,794.43	67.57	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C686 - Seagrant Microbe - CS												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,500.01	0.00	19,500.01	(19,500.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,500.00	19,500.00	0.00	19,500.01	0.00	19,500.01	(0.01)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,309.00	8,309.00	0.00	8,228.99	0.00	8,228.99	80.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,309.00	8,309.00	0.00	8,228.99	0.00	8,228.99	80.01	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,514.00	12,514.00	0.00	12,478.05	0.00	12,478.05	35.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		12,514.00	12,514.00	0.00	12,478.05	0.00	12,478.05	35.95	0.00	0.00	0.00	0.00
Total Org: UDCERR		40,323.00	40,323.00	0.00	40,207.05	0.00	40,207.05	115.95	0.00	0.00	0.00	0.00
Total Fund: 15C686		40,323.00	40,323.00	0.00	40,207.05	0.00	40,207.05	115.95	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15C697 - NE-MREC Summer Scholarships - CS												
Org: UDMEMW - PI Martin Wosnik				Org Mgr: Wosnik, Martin M								
Account Pool: 61 - Salaries and Wages												
611NZ0 Faculty Unallocated Budget(BudOnly)	4,744.00	4,744.00	0.00	0.00	0.00	0.00	4,744.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	4,744.00	4,744.00	0.00	0.00	0.00	0.00	4,744.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	348.00	348.00	0.00	0.00	0.00	0.00	348.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	348.00	348.00	0.00	0.00	0.00	0.00	348.00	0.00	0.00	0.00	0.00	
Total Org: UDMEMW	5,092.00	5,092.00	0.00	0.00	0.00	0.00	5,092.00	0.00	0.00	0.00	0.00	
Total Fund: 15C697	5,092.00	5,092.00	0.00	0.00	0.00	0.00	5,092.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15C698 - Muskegot Channel - CS											
Org: UDMEMS - PI M R Swift											
Org Mgr:											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	16,731.00	16,731.00	0.00	0.00	0.00	0.00	16,731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	16,731.00	16,731.00	0.00	0.00	0.00	0.00	16,731.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,178.00	7,178.00	0.00	0.00	0.00	0.00	7,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	7,178.00	7,178.00	0.00	0.00	0.00	0.00	7,178.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	10,998.00	10,998.00	0.00	0.00	0.00	0.00	10,998.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	10,998.00	10,998.00	0.00	0.00	0.00	0.00	10,998.00	0.00	0.00	0.00	0.00
Total Org: UDMEMS	34,907.00	34,907.00	0.00	0.00	0.00	0.00	34,907.00	0.00	0.00	0.00	0.00
Total Fund: 15C698	34,907.00	34,907.00	0.00	0.00	0.00	0.00	34,907.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15CDUS - Undistributed Salaries for CEPS											
Org: UD0BSC - CEPS Business Service Ctr											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(87.04)	(87.04)	87.04	87.04
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(87.04)	(87.04)	87.04	87.04
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.51)	(35.51)	35.51	35.51
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.51)	(35.51)	35.51	35.51
Total Org: UD0BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(122.55)	(122.55)	122.55	122.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15CDUS - Undistributed Salaries for CEPS												
Org: UD0RCM - CEPS RCM Allocations												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.01	0.01
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(211.53)	(211.53)	211.53	211.53
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(211.54)	(211.54)	211.54	211.54
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.15	0.00	0.15	(0.15)	(86.30)	(86.30)	86.30	86.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.15	0.00	0.15	(0.15)	(86.30)	(86.30)	86.30	86.30
Total Org: UD0RCM		0.00	0.00	0.00	0.15	0.00	0.15	(0.15)	(297.84)	(297.84)	297.84	297.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15CDUS - Undistributed Salaries for CEPS												
Org: UDCHGM - PI Glenn Miller				Org Mgr: Miller, Glenn T								
Account Pool: 61 - Salaries and Wages												
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UDCHGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15CDUS	0.00	0.00	0.00	0.15	0.00	0.15	(0.15)	(420.39)	(420.39)	420.39	420.39	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15P022 - Non-Lethal Tech Innovation-Pgm Inc											
Org: UDMSGGS - PI Glenn Shwaery											
Org Mgr: Shwaery, Glenn T											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(10,554.03)	(10,554.03)	0.00	0.00	0.00	0.00	(10,554.03)	0.00	0.00	3,846.36	3,846.36
615NZ0 PAT Unallocated Budget (Bud Only)	9,346.00	9,346.00	0.00	0.00	0.00	0.00	9,346.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(1,208.03)	(1,208.03)	0.00	0.00	0.00	0.00	(1,208.03)	0.00	0.00	3,846.36	3,846.36
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(4,488.15)	(4,488.15)	0.00	0.00	0.00	0.00	(4,488.15)	0.00	0.00	1,577.02	1,577.02
Subtotal Account Pool: 65	(4,488.15)	(4,488.15)	0.00	0.00	0.00	0.00	(4,488.15)	0.00	0.00	1,577.02	1,577.02
Account Pool: 71 - Support											
710100 Out-of-State Travel	(184.19)	(184.19)	0.00	0.00	0.00	0.00	(184.19)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	(585.00)	(585.00)	0.00	0.00	0.00	0.00	(585.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	(4,023.31)	(4,023.31)	0.00	0.00	0.00	0.00	(4,023.31)	0.00	0.00	0.00	0.00
711100 Supplies-General	4,831.89	4,831.89	0.00	0.00	0.00	0.00	4,831.89	0.00	0.00	1,228.11	1,228.11
7112 Research Supplies	11,982.00	11,982.00	0.00	0.00	0.00	0.00	11,982.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(108.99)	(108.99)	0.00	0.00	0.00	0.00	(108.99)	0.00	0.00	108.99	108.99
713000 Printing & Copying-General	(57.60)	(57.60)	0.00	0.00	0.00	0.00	(57.60)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(47.20)	(47.20)	0.00	0.00	0.00	0.00	(47.20)	0.00	0.00	47.20	47.20
717248 Oth Prof Ser-Speakers/Entertainment	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	0.00	0.00	0.00	0.00
718000 Telecom-General	(326.51)	(326.51)	0.00	0.00	0.00	0.00	(326.51)	0.00	0.00	326.51	326.51
719000 Business Meals-Meetings-Non Travel	(2,990.06)	(2,990.06)	0.00	0.00	0.00	0.00	(2,990.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	7,901.03	7,901.03	0.00	0.00	0.00	0.00	7,901.03	0.00	0.00	1,710.81	1,710.81
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(2,204.58)	(2,204.58)	0.00	0.00	0.00	0.00	(2,204.58)	0.00	0.00	2,211.58	2,211.58
Subtotal Account Pool: 76	(2,204.58)	(2,204.58)	0.00	0.00	0.00	0.00	(2,204.58)	0.00	0.00	2,211.58	2,211.58
Total Org: UDMSGGS	0.27	0.27	0.00	0.00	0.00	0.00	0.27	0.00	0.00	9,345.77	9,345.77
Total Fund: 15P022	0.27	0.27	0.00	0.00	0.00	0.00	0.27	0.00	0.00	9,345.77	9,345.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 15P061 - 2006-07 Technology Transfer Ctr											
Org: UDCECG - PI Charles Goodspeed											
Org Mgr: Goodspeed, Charles H											
Account Pool: 71 - Support											
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,076.66	34,076.66
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,776.66	34,776.66
Account Pool: 76 - F&A and Internal Allocations											
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,893.60	11,893.60
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,893.60	11,893.60
Total Org: UDCECG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,670.26	46,670.26
Total Fund: 15P061		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,670.26	46,670.26

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15P069 - Radiopharmaceuticals												
Org: UDCHEW - PI Edward Wong				Org Mgr: Wong, Edward H								
Account Pool: 71 - Support												
7111 Supplies	33.00	33.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	22.60	0.00	22.60	(22.60)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	33.00	33.00	0.00	22.60	0.00	22.60	10.40	0.00	0.00	0.00	0.00	
Total Org: UDCHEW	33.00	33.00	0.00	22.60	0.00	22.60	10.40	0.00	0.00	0.00	0.00	
Total Fund: 15P069	33.00	33.00	0.00	22.60	0.00	22.60	10.40	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15P077 - Technology Transfer Center - PI												
Org: UDCECG - PI Charles Goodspeed												
Org Mgr: Goodspeed, Charles H												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	425.76	0.00	425.76	(425.76)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	425.04	0.00	425.04	(425.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	(100.00)	(100.00)	0.00	272.42	0.00	272.42	(372.42)	0.00	0.00	100.00	100.00
7112	Research Supplies	138,138.69	138,138.69	0.00	0.00	0.00	0.00	138,138.69	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	8,197.38	0.00	8,197.38	(8,197.38)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(1,823.00)	(1,823.00)	0.00	0.00	0.00	0.00	(1,823.00)	1,823.00	1,823.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,344.65	0.00	5,344.65	(5,344.65)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(85,984.77)	(85,984.77)	0.00	26,099.42	0.00	26,099.42	(112,084.19)	58,101.61	58,101.61	27,883.16	27,883.16
719100	Membership Dues & Fees	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	700.00	700.00
719120	Membership-SIP	(5,328.75)	(5,328.75)	0.00	3,537.50	0.00	3,537.50	(8,866.25)	5,328.75	5,328.75	0.00	0.00
Subtotal Account Pool: 71		44,202.17	44,202.17	0.00	44,302.17	0.00	44,302.17	(100.00)	65,253.36	65,253.36	28,683.16	28,683.16
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	100.00	100.00	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00	0.00
760300	F&A Expenditures	15,151.28	15,151.28	0.00	15,151.28	0.00	15,151.28	0.00	22,282.45	22,282.45	9,809.64	9,809.64
Subtotal Account Pool: 76		15,251.28	15,251.28	0.00	15,151.28	0.00	15,151.28	100.00	22,182.45	22,182.45	9,809.64	9,809.64
Total Org: UDCECG		59,453.45	59,453.45	0.00	59,453.45	0.00	59,453.45	0.00	87,435.81	87,435.81	38,492.80	38,492.80
Total Fund: 15P077		59,453.45	59,453.45	0.00	59,453.45	0.00	59,453.45	0.00	87,435.81	87,435.81	38,492.80	38,492.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 15P090 - T2 Part A Proposal												
Org: UDCECG - PI Charles Goodspeed												
Org Mgr: Goodspeed, Charles H												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	107.00	0.00	107.00	(107.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	33,953.84	33,953.84	0.00	0.00	0.00	0.00	33,953.84	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,270.25	0.00	4,270.25	(4,270.25)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,340.57	0.00	1,340.57	(1,340.57)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,731.66	0.00	1,731.66	(1,731.66)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	2,734.12	0.00	2,734.12	(2,734.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18,645.58	0.00	18,645.58	(18,645.58)	0.00	0.00	0.00	0.00
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		33,953.84	33,953.84	0.00	28,829.18	0.00	28,829.18	5,124.66	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,884.50	11,884.50	0.00	10,090.21	0.00	10,090.21	1,794.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		11,884.50	11,884.50	0.00	10,090.21	0.00	10,090.21	1,794.29	0.00	0.00	0.00	0.00
Total Org: UDCECG		45,838.34	45,838.34	0.00	38,919.39	0.00	38,919.39	6,918.95	0.00	0.00	0.00	0.00
Total Fund: 15P090		45,838.34	45,838.34	0.00	38,919.39	0.00	38,919.39	6,918.95	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 166060 - WTTAC 04-05 Administration												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,980.00	8,980.00	0.00	0.00	0.00	0.00	8,980.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,001.24)	(5,001.24)	0.00	0.00	0.00	0.00	(5,001.24)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(3,806.00)	(3,806.00)	0.00	0.00	0.00	0.00	(3,806.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(708.76)	(708.76)	0.00	0.00	0.00	0.00	(708.76)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,418.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00	0.00	0.00	0.00	0.00
615F10	PAT	(24,947.79)	(24,947.79)	0.00	0.00	0.00	0.00	(24,947.79)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,523.00	27,523.00	0.00	0.00	0.00	0.00	27,523.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,978.18)	(2,978.18)	0.00	0.00	0.00	0.00	(2,978.18)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(30.63)	(30.63)	0.00	0.00	0.00	0.00	(30.63)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,922.50)	(2,922.50)	0.00	0.00	0.00	0.00	(2,922.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,059.00	6,059.00	0.00	0.00	0.00	0.00	6,059.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,536.90	3,536.90	0.00	0.00	0.00	0.00	3,536.90	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,293.52	4,293.52	0.00	0.00	0.00	0.00	4,293.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,238.03)	(1,238.03)	0.00	0.00	0.00	0.00	(1,238.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,055.49	3,055.49	0.00	0.00	0.00	0.00	3,055.49	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,956.11)	(2,956.11)	0.00	0.00	0.00	0.00	(2,956.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,220.50)	(2,220.50)	0.00	0.00	0.00	0.00	(2,220.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,579.42)	(1,579.42)	0.00	0.00	0.00	0.00	(1,579.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,749.00	1,749.00	0.00	0.00	0.00	0.00	1,749.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,726.47)	(3,726.47)	0.00	0.00	0.00	0.00	(3,726.47)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(550.28)	(550.28)	0.00	0.00	0.00	0.00	(550.28)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(487.13)	(487.13)	0.00	0.00	0.00	0.00	(487.13)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(22.20)	(22.20)	0.00	0.00	0.00	0.00	(22.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,090.71)	(1,090.71)	0.00	0.00	0.00	0.00	(1,090.71)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(108.71)	(108.71)	0.00	0.00	0.00	0.00	(108.71)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(7,067.53)	(7,067.53)	0.00	0.00	0.00	0.00	(7,067.53)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11.84	11.84	0.00	0.00	0.00	0.00	11.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		11.84	11.84	0.00	0.00	0.00	0.00	11.84	0.00	0.00	0.00	0.00
Total Org: UDCEMC		36.70	36.70	0.00	0.00	0.00	0.00	36.70	0.00	0.00	0.00	0.00
Total Fund: 166060		36.70	36.70	0.00	0.00	0.00	0.00	36.70	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166063 - WTTAC 04-05 Engineer Training												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,411.23)	(2,411.23)	0.00	0.00	0.00	0.00	(2,411.23)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(6,130.30)	(6,130.30)	0.00	0.00	0.00	0.00	(6,130.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,041.53)	(1,041.53)	0.00	0.00	0.00	0.00	(1,041.53)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,215.18	1,215.18	0.00	0.00	0.00	0.00	1,215.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(514.94)	(514.94)	0.00	0.00	0.00	0.00	(514.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		700.24	700.24	0.00	0.00	0.00	0.00	700.24	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3.88)	(3.88)	0.00	0.00	0.00	0.00	(3.88)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	0.00	1,002.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(456.81)	(456.81)	0.00	0.00	0.00	0.00	(456.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		341.31	341.31	0.00	0.00	0.00	0.00	341.31	0.00	0.00	0.00	0.00
Total Org: UDCEMC		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Total Fund: 166063		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166064 - WTTAC 04-05 Non-Aligned Aeromonas												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,001.29)	(5,001.29)	0.00	0.00	0.00	0.00	(5,001.29)	0.00	0.00	0.00	0.00
615F10	PAT	(3,762.75)	(3,762.75)	0.00	0.00	0.00	0.00	(3,762.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,061.50)	(7,061.50)	0.00	0.00	0.00	0.00	(7,061.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(834.20)	(834.20)	0.00	0.00	0.00	0.00	(834.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,659.74)	(1,659.74)	0.00	0.00	0.00	0.00	(1,659.74)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,964.89	2,964.89	0.00	0.00	0.00	0.00	2,964.89	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,030.07)	(1,030.07)	0.00	0.00	0.00	0.00	(1,030.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,934.82	1,934.82	0.00	0.00	0.00	0.00	1,934.82	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
714010	Postage-Off Campus Mail Services	(151.06)	(151.06)	0.00	0.00	0.00	0.00	(151.06)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(271.06)	(271.06)	0.00	0.00	0.00	0.00	(271.06)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.64	1.64	0.00	0.00	0.00	0.00	1.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1.64	1.64	0.00	0.00	0.00	0.00	1.64	0.00	0.00	0.00	0.00
Total Org: UDCEMC		5.66	5.66	0.00	0.00	0.00	0.00	5.66	0.00	0.00	0.00	0.00
Total Fund: 166064		5.66	5.66	0.00	0.00	0.00	0.00	5.66	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166065 - WTTAC 04-05 Slow Sand Filtration												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,590.42)	(6,590.42)	0.00	0.00	0.00	0.00	(6,590.42)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(26,464.48)	(26,464.48)	0.00	0.00	0.00	0.00	(26,464.48)	0.00	0.00	0.00	0.00
615F10	PAT	(28,300.51)	(28,300.51)	0.00	0.00	0.00	0.00	(28,300.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(666.83)	(666.83)	0.00	0.00	0.00	0.00	(666.83)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,945.00)	(6,945.00)	0.00	0.00	0.00	0.00	(6,945.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,532.76	3,532.76	0.00	0.00	0.00	0.00	3,532.76	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,560.67	3,560.67	0.00	0.00	0.00	0.00	3,560.67	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,416.83)	(3,416.83)	0.00	0.00	0.00	0.00	(3,416.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		143.84	143.84	0.00	0.00	0.00	0.00	143.84	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(865.75)	(865.75)	0.00	0.00	0.00	0.00	(865.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,205.22)	(9,205.22)	0.00	0.00	0.00	0.00	(9,205.22)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(422.45)	(422.45)	0.00	0.00	0.00	0.00	(422.45)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,179.00)	(1,179.00)	0.00	0.00	0.00	0.00	(1,179.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7.64)	(7.64)	0.00	0.00	0.00	0.00	(7.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,680.06)	(3,680.06)	0.00	0.00	0.00	0.00	(3,680.06)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.99)	(1.99)	0.00	0.00	0.00	0.00	(1.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(1.99)	(1.99)	0.00	0.00	0.00	0.00	(1.99)	0.00	0.00	0.00	0.00
Total Org: UDCEMC		(5.45)	(5.45)	0.00	0.00	0.00	0.00	(5.45)	0.00	0.00	0.00	0.00
Total Fund: 166065		(5.45)	(5.45)	0.00	0.00	0.00	0.00	(5.45)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 166066 - WTTAC 04-06 Innovative Treatment												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,008.00	5,008.00	0.00	0.00	0.00	0.00	5,008.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,476.00	23,476.00	0.00	0.00	0.00	0.00	23,476.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,110.64)	(12,110.64)	0.00	0.00	0.00	0.00	(12,110.64)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(22,576.55)	(22,576.55)	0.00	0.00	0.00	0.00	(22,576.55)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,497.50)	(2,497.50)	0.00	0.00	0.00	0.00	(2,497.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,700.69)	(3,700.69)	0.00	0.00	0.00	0.00	(3,700.69)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,348.16)	(2,348.16)	0.00	0.00	0.00	0.00	(2,348.16)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,166.36)	(2,166.36)	0.00	0.00	0.00	0.00	(2,166.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(4,514.52)	(4,514.52)	0.00	0.00	0.00	0.00	(4,514.52)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(55.08)	(55.08)	0.00	0.00	0.00	0.00	(55.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,537.74)	(1,537.74)	0.00	0.00	0.00	0.00	(1,537.74)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(42.36)	(42.36)	0.00	0.00	0.00	0.00	(42.36)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,084.60)	(3,084.60)	0.00	0.00	0.00	0.00	(3,084.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(719.78)	(719.78)	0.00	0.00	0.00	0.00	(719.78)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,008.00	13,008.00	0.00	0.00	0.00	0.00	13,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		13,008.00	13,008.00	0.00	0.00	0.00	0.00	13,008.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,109.95)	(4,109.95)	0.00	0.00	0.00	0.00	(4,109.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(4,109.95)	(4,109.95)	0.00	0.00	0.00	0.00	(4,109.95)	0.00	0.00	0.00	0.00
Total Org: UDCEMC		(36.94)	(36.94)	0.00	0.00	0.00	0.00	(36.94)	0.00	0.00	0.00	0.00
Total Fund: 166066		(36.94)	(36.94)	0.00	0.00	0.00	0.00	(36.94)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166070 - WTTC 2005 -Riverbed Scouring												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,074.45)	(11,074.45)	0.00	0.00	0.00	0.00	(11,074.45)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(26,075.17)	(26,075.17)	0.00	0.00	0.00	0.00	(26,075.17)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,943.00	26,943.00	0.00	0.00	0.00	0.00	26,943.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(7,985.12)	(7,985.12)	0.00	0.00	0.00	0.00	(7,985.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,999.81)	(1,999.81)	0.00	0.00	0.00	0.00	(1,999.81)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,486.50)	(7,486.50)	0.00	0.00	0.00	0.00	(7,486.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(42.50)	(42.50)	0.00	0.00	0.00	0.00	(42.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,284.00	3,284.00	0.00	0.00	0.00	0.00	3,284.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,436.55)	(1,436.55)	0.00	0.00	0.00	0.00	(1,436.55)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,511.00	7,511.00	0.00	0.00	0.00	0.00	7,511.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,539.69)	(2,539.69)	0.00	0.00	0.00	0.00	(2,539.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,971.31	4,971.31	0.00	0.00	0.00	0.00	4,971.31	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,102.60)	(1,102.60)	0.00	0.00	0.00	0.00	(1,102.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(680.20)	(680.20)	0.00	0.00	0.00	0.00	(680.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,911.00	13,911.00	0.00	0.00	0.00	0.00	13,911.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,602.80)	(9,602.80)	0.00	0.00	0.00	0.00	(9,602.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.61)	(3.61)	0.00	0.00	0.00	0.00	(3.61)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(39.57)	(39.57)	0.00	0.00	0.00	0.00	(39.57)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(97.77)	(97.77)	0.00	0.00	0.00	0.00	(97.77)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(177.58)	(177.58)	0.00	0.00	0.00	0.00	(177.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,271.87	3,271.87	0.00	0.00	0.00	0.00	3,271.87	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,342.00	13,342.00	0.00	0.00	0.00	0.00	13,342.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,820.55)	(16,820.55)	0.00	0.00	0.00	0.00	(16,820.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(3,478.55)	(3,478.55)	0.00	0.00	0.00	0.00	(3,478.55)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	(6,459.53)	(6,459.53)	0.00	0.00	0.00	0.00	(6,459.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,459.53)	(6,459.53)	0.00	0.00	0.00	0.00	(6,459.53)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,131.47	3,131.47	0.00	0.00	0.00	0.00	3,131.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,131.47	3,131.47	0.00	0.00	0.00	0.00	3,131.47	0.00	0.00	0.00	0.00
Total Org: UDCEMC		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Total Fund: 166070		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166072 - Fellowship: Chaire Hoff												
Org: UDESJB - PI Julia Bryce												
Org Mgr: Roberts, Katherine M												
Account Pool: 71 - Support												
710	Travel	10,950.00	10,950.00	0.00	0.00	0.00	0.00	10,950.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,669.26)	(3,669.26)	0.00	0.00	0.00	0.00	(3,669.26)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
7111	Supplies	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,044.00	3,044.00	0.00	0.00	0.00	0.00	3,044.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,382.86)	(7,382.86)	0.00	0.00	0.00	0.00	(7,382.86)	4,905.43	4,905.43	2,339.94	2,339.94
717200	Other Professional Services-General	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	6,500.00	6,500.00
71C600	Insurance	(8,570.63)	(8,570.63)	0.00	0.00	0.00	0.00	(8,570.63)	6,033.32	6,033.32	0.00	0.00
Subtotal Account Pool: 71		(10,938.75)	(10,938.75)	0.00	0.00	0.00	0.00	(10,938.75)	10,938.75	10,938.75	8,839.94	8,839.94
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(810.50)	(810.50)	0.00	0.00	0.00	0.00	(810.50)	810.50	810.50	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(24,250.75)	(24,250.75)	0.00	0.00	0.00	0.00	(24,250.75)	1,368.50	1,368.50	0.00	0.00
Subtotal Account Pool: 72		10,938.75	10,938.75	0.00	0.00	0.00	0.00	10,938.75	2,179.00	2,179.00	0.00	0.00
Total Org: UDESJB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,117.75	13,117.75	8,839.94	8,839.94
Total Fund: 166072		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,117.75	13,117.75	8,839.94	8,839.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166073 - WTTAC 2004-05 - Administration												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	0.00	4,999.00	0.00	0.00	0.00	0.00
615F10	PAT	(40,730.77)	(40,730.77)	0.00	0.00	0.00	0.00	(40,730.77)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,021.17)	(2,021.17)	0.00	0.00	0.00	0.00	(2,021.17)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(109.38)	(109.38)	0.00	0.00	0.00	0.00	(109.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(862.32)	(862.32)	0.00	0.00	0.00	0.00	(862.32)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,386.78)	(2,386.78)	0.00	0.00	0.00	0.00	(2,386.78)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(179.88)	(179.88)	0.00	0.00	0.00	0.00	(179.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(2,566.66)	(2,566.66)	0.00	0.00	0.00	0.00	(2,566.66)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	11,086.00	11,086.00	0.00	0.00	0.00	0.00	11,086.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,097.34)	(4,097.34)	0.00	0.00	0.00	0.00	(4,097.34)	0.00	0.00	148.33	148.33
710300	Conference Registration Fees	(1,098.63)	(1,098.63)	0.00	0.00	0.00	0.00	(1,098.63)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,355.00	2,355.00	0.00	0.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(605.71)	(605.71)	0.00	0.00	0.00	0.00	(605.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(990.07)	(990.07)	0.00	0.00	0.00	0.00	(990.07)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1,358.25)	(1,358.25)	0.00	0.00	0.00	0.00	(1,358.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,658.38)	(1,658.38)	0.00	0.00	0.00	0.00	(1,658.38)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(54.63)	(54.63)	0.00	0.00	0.00	0.00	(54.63)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(22.10)	(22.10)	0.00	0.00	0.00	0.00	(22.10)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(127.12)	(127.12)	0.00	0.00	0.00	0.00	(127.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,428.77	3,428.77	0.00	0.00	0.00	0.00	3,428.77	0.00	0.00	148.33	148.33
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	68.23	68.23
Subtotal Account Pool: 76		0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	68.23	68.23
Total Org: UDCEMC		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	216.56	216.56
Total Fund: 166073		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	216.56	216.56

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166074 - WTTAC 2004-05 - Training												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(14,063.57)	(14,063.57)	0.00	0.00	0.00	0.00	(14,063.57)	0.00	0.00	12,164.36	12,164.36
615F10	PAT	(29,444.81)	(29,444.81)	0.00	0.00	0.00	0.00	(29,444.81)	770.38	770.38	15,699.74	15,699.74
615NZ0	PAT Unallocated Budget (Bud Only)	35,366.00	35,366.00	0.00	0.00	0.00	0.00	35,366.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,065.94)	(1,065.94)	0.00	0.00	0.00	0.00	(1,065.94)	0.00	0.00	1,065.94	1,065.94
Subtotal Account Pool: 61		(6,208.32)	(6,208.32)	0.00	0.00	0.00	0.00	(6,208.32)	770.38	770.38	28,930.04	28,930.04
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,014.48	2,014.48	0.00	0.00	0.00	0.00	2,014.48	314.29	314.29	6,436.91	6,436.91
65YP10	Nonstatus Benefit Distr (Fica)	(1,167.28)	(1,167.28)	0.00	0.00	0.00	0.00	(1,167.28)	0.00	0.00	1,009.66	1,009.66
Subtotal Account Pool: 65		847.20	847.20	0.00	0.00	0.00	0.00	847.20	314.29	314.29	7,446.57	7,446.57
Account Pool: 71 - Support												
710	Travel	3,498.00	3,498.00	0.00	0.00	0.00	0.00	3,498.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,864.00	1,864.00	0.00	0.00	0.00	0.00	1,864.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,362.00	5,362.00	0.00	0.00	0.00	0.00	5,362.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.34)	(1.34)	0.00	0.00	0.00	0.00	(1.34)	498.95	498.95	16,733.24	16,733.24
Subtotal Account Pool: 76		(1.34)	(1.34)	0.00	0.00	0.00	0.00	(1.34)	498.95	498.95	16,733.24	16,733.24
Total Org: UDCEMC		(0.46)	(0.46)	0.00	0.00	0.00	0.00	(0.46)	1,583.62	1,583.62	53,109.85	53,109.85
Total Fund: 166074		(0.46)	(0.46)	0.00	0.00	0.00	0.00	(0.46)	1,583.62	1,583.62	53,109.85	53,109.85

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166075 - WTTAC 2004-05 - Enhanced Particle												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,102.00	1,102.00	0.00	0.00	0.00	0.00	1,102.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,811.52)	(1,811.52)	0.00	0.00	0.00	0.00	(1,811.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,102.00	1,102.00	0.00	0.00	0.00	0.00	1,102.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		392.48	392.48	0.00	0.00	0.00	0.00	392.48	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(238.28)	(238.28)	0.00	0.00	0.00	0.00	(238.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(238.28)	(238.28)	0.00	0.00	0.00	0.00	(238.28)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(340.30)	(340.30)	0.00	0.00	0.00	0.00	(340.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(41.50)	(41.50)	0.00	0.00	0.00	0.00	(41.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(113.30)	(113.30)	0.00	0.00	0.00	0.00	(113.30)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	14,880.00	14,880.00	0.00	0.00	0.00	0.00	14,880.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(14,881.00)	(14,881.00)	0.00	0.00	0.00	0.00	(14,881.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740010	Cap Equipment-Flight Parts	(77.65)	(77.65)	0.00	0.00	0.00	0.00	(77.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(77.65)	(77.65)	0.00	0.00	0.00	0.00	(77.65)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17.25	17.25	0.00	0.00	0.00	0.00	17.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		17.25	17.25	0.00	0.00	0.00	0.00	17.25	0.00	0.00	0.00	0.00
Total Org: UDCEMC		(20.50)	(20.50)	0.00	0.00	0.00	0.00	(20.50)	0.00	0.00	0.00	0.00
Total Fund: 166075		(20.50)	(20.50)	0.00	0.00	0.00	0.00	(20.50)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166077 - WTTAC 2004-05 - Pretreatment												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,998.00	4,998.00	0.00	0.00	0.00	0.00	4,998.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,624.93)	(5,624.93)	0.00	0.00	0.00	0.00	(5,624.93)	0.00	0.00	3,727.28	3,727.28
615F10	PAT	(6,687.31)	(6,687.31)	0.00	0.00	0.00	0.00	(6,687.31)	6,687.31	6,687.31	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,685.76	9,685.76	0.00	0.00	0.00	0.00	9,685.76	6,687.31	6,687.31	3,727.28	3,727.28
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,485.52	3,485.52	0.00	0.00	0.00	0.00	3,485.52	2,728.48	2,728.48	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(466.86)	(466.86)	0.00	0.00	0.00	0.00	(466.86)	0.00	0.00	309.36	309.36
Subtotal Account Pool: 65		3,018.66	3,018.66	0.00	0.00	0.00	0.00	3,018.66	2,728.48	2,728.48	309.36	309.36
Account Pool: 71 - Support												
710	Travel	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,186.00	3,186.00	0.00	0.00	0.00	0.00	3,186.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(46.89)	(46.89)	0.00	0.00	0.00	0.00	(46.89)	46.89	46.89	0.00	0.00
714005	Postage-Campus Mail Services	(20.86)	(20.86)	0.00	0.00	0.00	0.00	(20.86)	20.86	20.86	0.00	0.00
Subtotal Account Pool: 71		6,168.25	6,168.25	0.00	0.00	0.00	0.00	6,168.25	67.75	67.75	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721155	Asstship-Tuition Waiver	(4,965.00)	(4,965.00)	0.00	0.00	0.00	0.00	(4,965.00)	0.00	0.00	4,965.00	4,965.00
Subtotal Account Pool: 72		(5,655.00)	(5,655.00)	0.00	0.00	0.00	0.00	(5,655.00)	0.00	0.00	5,655.00	5,655.00
Account Pool: 73 - Subcontracts												
730003	Subcontracts 03	(15,000.00)	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		(15,000.00)	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,682.33	8,682.33	0.00	6,900.00	0.00	6,900.00	1,782.33	4,362.43	4,362.43	1,856.88	1,856.88
Subtotal Account Pool: 76		8,682.33	8,682.33	0.00	6,900.00	0.00	6,900.00	1,782.33	4,362.43	4,362.43	1,856.88	1,856.88
Total Org: UDCEMC		6,900.00	21,900.00	0.00	21,900.00	0.00	21,900.00	(0.00)	13,845.97	13,845.97	11,548.52	11,548.52
Total Fund: 166077		6,900.00	21,900.00	0.00	21,900.00	0.00	21,900.00	(0.00)	13,845.97	13,845.97	11,548.52	11,548.52

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166084 - IWEM with Regard to Highways												
Org: UDERJM - PI Jeffrey S. Melton												
Org Mgr: Melton, Jeffrey S												
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,080.92)	(6,080.92)	0.00	0.00	0.00	0.00	(6,080.92)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,566.22)	(6,566.22)	0.00	0.00	0.00	0.00	(6,566.22)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,281.90)	(5,281.90)	0.00	0.00	0.00	0.00	(5,281.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,911.96)	(1,911.96)	0.00	0.00	0.00	0.00	(1,911.96)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	21,427.00	21,427.00	0.00	0.00	0.00	0.00	21,427.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,586.00	1,586.00	0.00	0.00	0.00	0.00	1,586.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(995.49)	(995.49)	0.00	0.00	0.00	0.00	(995.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(449.49)	(449.49)	0.00	0.00	0.00	0.00	(449.49)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,105.52)	(1,105.52)	0.00	0.00	0.00	0.00	(1,105.52)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(153.00)	(153.00)	0.00	0.00	0.00	0.00	(153.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(229.26)	(229.26)	0.00	0.00	0.00	0.00	(229.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(188.34)	(188.34)	0.00	0.00	0.00	0.00	(188.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		323.88	323.88	0.00	0.00	0.00	0.00	323.88	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(2,131.50)	(2,131.50)	0.00	0.00	0.00	0.00	(2,131.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(2,131.50)	(2,131.50)	0.00	0.00	0.00	0.00	(2,131.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	671.20	671.20	0.00	0.00	0.00	0.00	671.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		671.20	671.20	0.00	0.00	0.00	0.00	671.20	0.00	0.00	0.00	0.00
Total Org: UDERJM		0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00
Total Fund: 166084		0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166095 - NEWTTAC - Admin												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,282.73)	(14,282.73)	0.00	0.00	0.00	0.00	(14,282.73)	3,583.99	3,583.99	10,407.02	10,407.02
61CPEX	Part Time Salary	(3,049.80)	(3,049.80)	0.00	0.00	0.00	0.00	(3,049.80)	(152.49)	(152.49)	3,202.29	3,202.29
61DTEX	Full Time Temp - Exempt	(1,372.41)	(1,372.41)	0.00	0.00	0.00	0.00	(1,372.41)	1,372.41	1,372.41	0.00	0.00
61SNSH	Student Labor	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	72.00	72.00	0.00	0.00
Subtotal Account Pool: 61		1,223.06	1,223.06	0.00	0.00	0.00	0.00	1,223.06	4,875.91	4,875.91	13,609.31	13,609.31
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,798.54	1,798.54	0.00	0.00	0.00	0.00	1,798.54	1,462.28	1,462.28	4,266.78	4,266.78
65YP10	Nonstatus Benefit Distr (Fica)	(253.14)	(253.14)	0.00	0.00	0.00	0.00	(253.14)	(12.81)	(12.81)	265.95	265.95
65YT10	FT Temp Benefit Distr	(115.28)	(115.28)	0.00	0.00	0.00	0.00	(115.28)	115.28	115.28	0.00	0.00
Subtotal Account Pool: 65		1,430.12	1,430.12	0.00	0.00	0.00	0.00	1,430.12	1,564.75	1,564.75	4,532.73	4,532.73
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(72.75)	(72.75)	0.00	0.00	0.00	0.00	(72.75)	0.00	0.00	37.83	37.83
710100	Out-of-State Travel	(4,374.78)	(4,374.78)	0.00	0.00	0.00	0.00	(4,374.78)	0.00	0.00	1,037.50	1,037.50
710200	Foreign Travel	(1,451.35)	(1,451.35)	0.00	0.00	0.00	0.00	(1,451.35)	0.00	0.00	1,451.35	1,451.35
710300	Conference Registration Fees	(783.71)	(783.71)	0.00	0.00	0.00	0.00	(783.71)	0.00	0.00	783.71	783.71
7112	Research Supplies	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,458.67)	(2,458.67)	0.00	0.00	0.00	0.00	(2,458.67)	178.99	178.99	1,295.09	1,295.09
713000	Printing & Copying-General	(438.56)	(438.56)	0.00	0.00	0.00	0.00	(438.56)	30.88	30.88	57.20	57.20
714005	Postage-Campus Mail Services	(744.27)	(744.27)	0.00	0.00	0.00	0.00	(744.27)	141.27	141.27	452.57	452.57
714010	Postage-Off Campus Mail Services	(32.15)	(32.15)	0.00	0.00	0.00	0.00	(32.15)	0.00	0.00	18.18	18.18
716000	Maintenance & Repairs-General	(71.50)	(71.50)	0.00	0.00	0.00	0.00	(71.50)	0.00	0.00	71.50	71.50
717200	Other Professional Services-General	(2,587.26)	(2,587.26)	0.00	0.00	0.00	0.00	(2,587.26)	0.00	0.00	112.26	112.26
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(70.97)	(70.97)	0.00	3.52	0.00	3.52	(74.49)	32.29	32.29	38.68	38.68
719000	Business Meals-Meetings-Non Travel	(27.22)	(27.22)	0.00	0.00	0.00	0.00	(27.22)	0.00	0.00	27.22	27.22
Subtotal Account Pool: 71		(2,653.19)	(2,653.19)	0.00	3.52	0.00	3.52	(2,656.71)	383.43	383.43	5,383.09	5,383.09
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	1.58	0.00	1.58	(1.57)	3,070.84	3,070.84	10,586.34	10,586.34
Subtotal Account Pool: 76		0.01	0.01	0.00	1.58	0.00	1.58	(1.57)	3,070.84	3,070.84	10,586.34	10,586.34
Total Org: UDCEMC		(0.00)	(0.00)	0.00	5.10	0.00	5.10	(5.10)	9,894.93	9,894.93	34,111.47	34,111.47
Total Fund: 166095		(0.00)	(0.00)	0.00	5.10	0.00	5.10	(5.10)	9,894.93	9,894.93	34,111.47	34,111.47

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166096 - NEWTTAC - Anion Resin Mat												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,750.34)	(7,750.34)	0.00	0.00	0.00	0.00	(7,750.34)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,517.00)	(20,517.00)	0.00	0.00	0.00	0.00	(20,517.00)	7,086.18	7,086.18	6,715.41	6,715.41
613P90	*OBS*Grad Summer Appoint-Research	(11,769.29)	(11,769.29)	0.00	0.00	0.00	0.00	(11,769.29)	3,323.11	3,323.11	5,775.85	5,775.85
615F10	PAT	(4,167.09)	(4,167.09)	0.00	0.00	0.00	0.00	(4,167.09)	6.02	6.02	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,550.00)	(2,550.00)	0.00	0.00	0.00	0.00	(2,550.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,373.28	6,373.28	0.00	0.00	0.00	0.00	6,373.28	10,415.31	10,415.31	12,491.26	12,491.26
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,238.41	6,238.41	0.00	0.00	0.00	0.00	6,238.41	2.46	2.46	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,863.80)	(1,863.80)	0.00	0.00	0.00	0.00	(1,863.80)	279.13	279.13	479.48	479.48
Subtotal Account Pool: 65		4,374.61	4,374.61	0.00	0.00	0.00	0.00	4,374.61	281.59	281.59	479.48	479.48
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(669.64)	(669.64)	0.00	0.00	0.00	0.00	(669.64)	280.40	280.40	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(99.41)	(99.41)	0.00	0.00	0.00	0.00	(99.41)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,483.00	5,483.00	0.00	0.00	0.00	0.00	5,483.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,891.94)	(4,891.94)	0.00	0.00	0.00	0.00	(4,891.94)	68.17	68.17	2,412.92	2,412.92
713000	Printing & Copying-General	(59.76)	(59.76)	0.00	0.00	0.00	0.00	(59.76)	13.76	13.76	20.00	20.00
714005	Postage-Campus Mail Services	(120.31)	(120.31)	0.00	0.00	0.00	0.00	(120.31)	120.31	120.31	0.00	0.00
714010	Postage-Off Campus Mail Services	(725.41)	(725.41)	0.00	0.00	0.00	0.00	(725.41)	278.38	278.38	331.99	331.99
717200	Other Professional Services-General	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	(153.19)	(153.19)	0.00	0.00	0.00	0.00	(153.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		55.34	55.34	0.00	0.00	0.00	0.00	55.34	761.02	761.02	2,964.91	2,964.91
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,435.00)	(1,435.00)	0.00	0.00	0.00	0.00	(1,435.00)	745.00	745.00	690.00	690.00
721155	Asstship-Tuition Waiver	(14,228.75)	(14,228.75)	0.00	0.00	0.00	0.00	(14,228.75)	5,294.50	5,294.50	3,843.75	3,843.75
Subtotal Account Pool: 72		(15,663.75)	(15,663.75)	0.00	0.00	0.00	0.00	(15,663.75)	6,039.50	6,039.50	4,533.75	4,533.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,860.54	4,860.54	0.00	0.00	0.00	0.00	4,860.54	5,156.11	5,156.11	7,171.10	7,171.10
Subtotal Account Pool: 76		4,860.54	4,860.54	0.00	0.00	0.00	0.00	4,860.54	5,156.11	5,156.11	7,171.10	7,171.10
Total Org: UDCEMC		0.02	0.02	0.00	0.00	0.00	0.00	0.02	22,653.53	22,653.53	27,640.50	27,640.50
Total Fund: 166096		0.02	0.02	0.00	0.00	0.00	0.00	0.02	22,653.53	22,653.53	27,640.50	27,640.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166097 - NEWTTAC - Metal Add to enhance SSF												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,030.00)	(10,030.00)	0.00	9,683.46	0.00	9,683.46	(19,713.46)	10,030.00	10,030.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,491.11)	(12,491.11)	0.00	0.00	0.00	0.00	(12,491.11)	1.05	1.05	2,739.72	2,739.72
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	571.45	0.00	571.45	(571.45)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,458.00	43,458.00	0.00	0.00	0.00	0.00	43,458.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,816.64)	(6,816.64)	0.00	0.00	0.00	0.00	(6,816.64)	3,323.11	3,323.11	3,493.53	3,493.53
615F10	PAT	(6,475.08)	(6,475.08)	0.00	858.36	0.00	858.36	(7,333.44)	4,249.39	4,249.39	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,250.05)	(2,250.05)	0.00	0.00	0.00	0.00	(2,250.05)	0.00	0.00	2,250.05	2,250.05
61CPHX	Part Time Hourly	(9,464.76)	(9,464.76)	0.00	0.00	0.00	0.00	(9,464.76)	2,257.50	2,257.50	4,578.75	4,578.75
61SNSH	Student Labor	(2,596.00)	(2,596.00)	0.00	0.00	0.00	0.00	(2,596.00)	886.16	886.16	1,709.84	1,709.84
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,834.36	7,834.36	0.00	11,113.27	0.00	11,113.27	(3,278.91)	20,747.21	20,747.21	14,771.89	14,771.89
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(842.52)	(842.52)	0.00	861.42	0.00	861.42	(1,703.94)	842.52	842.52	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,168.45	5,168.45	0.00	362.24	0.00	362.24	4,806.21	1,737.09	1,737.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,613.99)	(2,613.99)	0.00	0.00	0.00	0.00	(2,613.99)	468.87	468.87	1,084.46	1,084.46
Subtotal Account Pool: 65		1,711.94	1,711.94	0.00	1,223.66	0.00	1,223.66	488.28	3,048.48	3,048.48	1,084.46	1,084.46
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(132.17)	(132.17)	0.00	165.65	0.00	165.65	(297.82)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,512.00	5,512.00	0.00	0.00	0.00	0.00	5,512.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,611.52)	(9,611.52)	0.00	143.35	0.00	143.35	(9,754.87)	3,915.90	3,915.90	1,637.38	1,637.38
714010	Postage-Off Campus Mail Services	(110.25)	(110.25)	0.00	35.46	0.00	35.46	(145.71)	23.43	23.43	44.12	44.12
717200	Other Professional Services-General	(8,488.00)	(8,488.00)	0.00	0.00	0.00	0.00	(8,488.00)	604.00	604.00	5,076.00	5,076.00
Subtotal Account Pool: 71		(9,329.94)	(9,329.94)	0.00	344.46	0.00	344.46	(9,674.40)	4,543.33	4,543.33	6,757.50	6,757.50
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,074.00	18,074.00	0.00	0.00	0.00	0.00	18,074.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		18,074.00	18,074.00	0.00	0.00	0.00	0.00	18,074.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	97.64	97.64	0.00	5,706.65	0.00	5,706.65	(5,609.01)	12,752.58	12,752.58	10,176.27	10,176.27
Subtotal Account Pool: 76		97.64	97.64	0.00	5,706.65	0.00	5,706.65	(5,609.01)	12,752.58	12,752.58	10,176.27	10,176.27
Total Org: UDCEMC		18,388.00	18,388.00	0.00	18,388.04	0.00	18,388.04	(0.04)	41,091.60	41,091.60	32,790.12	32,790.12
Total Fund: 166097		18,388.00	18,388.00	0.00	18,388.04	0.00	18,388.04	(0.04)	41,091.60	41,091.60	32,790.12	32,790.12

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166098 - NEWTTAC - Bioclogging Book												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,612.67	0.00	4,612.67	(4,612.67)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,774.25)	(1,774.25)	0.00	0.00	0.00	0.00	(1,774.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		225.75	225.75	0.00	4,612.67	0.00	4,612.67	(4,386.92)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	387.45	0.00	387.45	(387.45)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(225.50)	(225.50)	0.00	0.00	0.00	0.00	(225.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(225.50)	(225.50)	0.00	387.45	0.00	387.45	(612.95)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,249.86	2,249.86	0.00	2,250.06	0.00	2,250.06	(0.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,249.86	2,249.86	0.00	2,250.06	0.00	2,250.06	(0.20)	0.00	0.00	0.00	0.00
Total Org: UDCEMC		7,250.11	7,250.11	0.00	7,250.18	0.00	7,250.18	(0.07)	0.00	0.00	0.00	0.00
Total Fund: 166098		7,250.11	7,250.11	0.00	7,250.18	0.00	7,250.18	(0.07)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166099 - NEWTTAC-SSF & Alter Bio Filt Conf												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(27.71)	(27.71)	0.00	0.00	0.00	0.00	(27.71)	27.71	27.71	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,472.29	6,472.29	0.00	0.00	0.00	0.00	6,472.29	27.71	27.71	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,094.71	1,094.71	0.00	0.00	0.00	0.00	1,094.71	11.29	11.29	0.00	0.00
Subtotal Account Pool: 65		1,094.71	1,094.71	0.00	0.00	0.00	0.00	1,094.71	11.29	11.29	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,820.66)	(1,820.66)	0.00	0.00	0.00	0.00	(1,820.66)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,830.70)	(3,830.70)	0.00	0.00	0.00	0.00	(3,830.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(956.75)	(956.75)	0.00	0.00	0.00	0.00	(956.75)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(474.19)	(474.19)	0.00	0.00	0.00	0.00	(474.19)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,093.00	2,093.00	0.00	0.00	0.00	0.00	2,093.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,415.89)	(3,415.89)	0.00	0.00	0.00	0.00	(3,415.89)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(212.39)	(212.39)	0.00	0.00	0.00	0.00	(212.39)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(681.00)	(681.00)	0.00	0.00	0.00	0.00	(681.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,068.00)	(2,068.00)	0.00	0.00	0.00	0.00	(2,068.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(7,566.58)	(7,566.58)	0.00	0.00	0.00	0.00	(7,566.58)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.38)	(0.38)	0.00	0.00	0.00	0.00	(0.38)	17.55	17.55	0.00	0.00
Subtotal Account Pool: 76		(0.38)	(0.38)	0.00	0.00	0.00	0.00	(0.38)	17.55	17.55	0.00	0.00
Total Org: UDCEMC		0.04	0.04	0.00	0.00	0.00	0.00	0.04	56.55	56.55	0.00	0.00
Total Fund: 166099		0.04	0.04	0.00	0.00	0.00	0.00	0.04	56.55	56.55	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166100 - NEWTTAC - RBF Design Workshop												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,690.65	0.00	9,690.65	(9,690.65)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,500.00	8,500.00	0.00	9,690.65	0.00	9,690.65	(1,190.65)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	814.00	0.00	814.00	(814.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,146.00	2,146.00	0.00	0.00	0.00	0.00	2,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,146.00	2,146.00	0.00	814.00	0.00	814.00	1,332.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(378.18)	(378.18)	0.00	0.00	0.00	0.00	(378.18)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(804.82)	(804.82)	0.00	0.00	0.00	0.00	(804.82)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(9,046.46)	(9,046.46)	0.00	0.00	0.00	0.00	(9,046.46)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(156.00)	(156.00)	0.00	0.00	0.00	0.00	(156.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,193.00	5,193.00	0.00	0.00	0.00	0.00	5,193.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,665.25)	(2,665.25)	0.00	0.00	0.00	0.00	(2,665.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,582.68)	(4,582.68)	0.00	0.00	0.00	0.00	(4,582.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(140.39)	(140.39)	0.00	0.00	0.00	0.00	(140.39)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,726.97	4,726.97	0.00	4,727.09	0.00	4,727.09	(0.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,726.97	4,726.97	0.00	4,727.09	0.00	4,727.09	(0.12)	0.00	0.00	0.00	0.00
Total Org: UDCEMC		15,232.58	15,232.58	0.00	15,231.74	0.00	15,231.74	0.84	0.00	0.00	0.00	0.00
Total Fund: 166100		15,232.58	15,232.58	0.00	15,231.74	0.00	15,231.74	0.84	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166101 - NEWTTAC - Assessing ZVI												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,750.34)	(7,750.34)	0.00	0.00	0.00	0.00	(7,750.34)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	763.40	0.00	763.40	(763.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,586.23)	(20,586.23)	0.00	0.00	0.00	0.00	(20,586.23)	7,086.18	7,086.18	13,500.05	13,500.05
613P90	*OBS*Grad Summer Appoint-Research	(11,769.29)	(11,769.29)	0.00	0.00	0.00	0.00	(11,769.29)	3,323.11	3,323.11	5,775.85	5,775.85
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,894.36)	(6,894.36)	0.00	0.00	0.00	0.00	(6,894.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,624.78	1,624.78	0.00	763.40	0.00	763.40	861.38	10,409.29	10,409.29	19,275.90	19,275.90
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	64.13	0.00	64.13	(64.13)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,865.00	18,865.00	0.00	0.00	0.00	0.00	18,865.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,683.27)	(1,683.27)	0.00	0.00	0.00	0.00	(1,683.27)	279.13	279.13	479.48	479.48
Subtotal Account Pool: 65		17,181.73	17,181.73	0.00	64.13	0.00	64.13	17,117.60	279.13	279.13	479.48	479.48
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(305.73)	(305.73)	0.00	0.00	0.00	0.00	(305.73)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,516.00	5,516.00	0.00	0.00	0.00	0.00	5,516.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,443.72)	(9,443.72)	0.00	532.82	0.00	532.82	(9,976.54)	1,688.14	1,688.14	1,283.52	1,283.52
713000	Printing & Copying-General	(30.16)	(30.16)	0.00	0.00	0.00	0.00	(30.16)	18.24	18.24	11.92	11.92
717200	Other Professional Services-General	(3,613.00)	(3,613.00)	0.00	2.10	0.00	2.10	(3,615.10)	1,378.00	1,378.00	878.00	878.00
Subtotal Account Pool: 71		(5,876.61)	(5,876.61)	0.00	534.92	0.00	534.92	(6,411.53)	3,084.38	3,084.38	2,173.44	2,173.44
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,125.00)	(2,125.00)	0.00	0.00	0.00	0.00	(2,125.00)	745.00	745.00	1,380.00	1,380.00
721155	Asstship-Tuition Waiver	(14,648.25)	(14,648.25)	0.00	0.00	0.00	0.00	(14,648.25)	5,294.50	5,294.50	9,353.75	9,353.75
Subtotal Account Pool: 72		(16,773.25)	(16,773.25)	0.00	0.00	0.00	0.00	(16,773.25)	6,039.50	6,039.50	10,733.75	10,733.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,818.92	5,818.92	0.00	613.11	0.00	613.11	5,205.81	6,197.82	6,197.82	9,867.99	9,867.99
Subtotal Account Pool: 76		5,818.92	5,818.92	0.00	613.11	0.00	613.11	5,205.81	6,197.82	6,197.82	9,867.99	9,867.99
Total Org: UDCEMC		1,975.57	1,975.57	0.00	1,975.56	0.00	1,975.56	0.01	26,010.12	26,010.12	42,530.56	42,530.56
Total Fund: 166101		1,975.57	1,975.57	0.00	1,975.56	0.00	1,975.56	0.01	26,010.12	26,010.12	42,530.56	42,530.56

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166102 - NEWTTAC - UV Mods												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,500.03)	(7,500.03)	0.00	0.00	0.00	0.00	(7,500.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(1,571.68)	(1,571.68)	0.00	0.00	0.00	0.00	(1,571.68)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		928.29	928.29	0.00	0.00	0.00	0.00	928.29	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,425.00	1,425.00	0.00	0.00	0.00	0.00	1,425.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(650.20)	(650.20)	0.00	0.00	0.00	0.00	(650.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		774.80	774.80	0.00	0.00	0.00	0.00	774.80	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	(799.18)	(799.18)	0.00	0.00	0.00	0.00	(799.18)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(38.73)	(38.73)	0.00	0.00	0.00	0.00	(38.73)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(865.00)	(865.00)	0.00	0.00	0.00	0.00	(865.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,702.91)	(1,702.91)	0.00	0.00	0.00	0.00	(1,702.91)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.17)	(0.17)	0.00	0.00	0.00	0.00	(0.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(0.17)	(0.17)	0.00	0.00	0.00	0.00	(0.17)	0.00	0.00	0.00	0.00
Total Org: UDCEMC		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 166102		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 166118 - Water Extraction School Comm											
Org: UDERJJ - PI - Jenna Jambeck											
Org Mgr: Roberts, Katherine M											
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.17	5.17
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.17	5.17
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34	1.34
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34	1.34
Total Org: UDERJJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.51	6.51
Total Fund: 166118		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.51	6.51

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166120 - Admin												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,771.39)	(11,771.39)	0.00	0.00	0.00	0.00	(11,771.39)	11,771.39	11,771.39	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,832.75	0.00	2,832.75	(2,832.75)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	12,599.96	0.00	12,599.96	(12,599.96)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,075.78	0.00	3,075.78	(3,075.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,228.61	17,228.61	0.00	18,508.49	0.00	18,508.49	(1,279.88)	11,771.39	11,771.39	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,764.29	5,764.29	0.00	0.00	0.00	0.00	5,764.29	4,802.71	4,802.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	237.97	0.00	237.97	(237.97)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,058.40	0.00	1,058.40	(1,058.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,764.29	5,764.29	0.00	1,296.37	0.00	1,296.37	4,467.92	4,802.71	4,802.71	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,363.87)	(2,363.87)	0.00	436.00	0.00	436.00	(2,799.87)	2,363.87	2,363.87	0.00	0.00
710300	Conference Registration Fees	(231.00)	(231.00)	0.00	0.00	0.00	0.00	(231.00)	231.00	231.00	0.00	0.00
710400	Student or Non-Emp Travel	(273.35)	(273.35)	0.00	30.00	0.00	30.00	(303.35)	273.35	273.35	0.00	0.00
7112	Research Supplies	2,003.00	2,003.00	0.00	0.00	0.00	0.00	2,003.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,144.49)	(1,144.49)	0.00	1,372.42	0.00	1,372.42	(2,516.91)	1,144.49	1,144.49	0.00	0.00
713000	Printing & Copying-General	(19.92)	(19.92)	0.00	39.64	0.00	39.64	(59.56)	19.92	19.92	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	47.82	0.00	47.82	(47.82)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(660.40)	(660.40)	0.00	0.00	0.00	0.00	(660.40)	660.40	660.40	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,568.90	0.00	2,568.90	(2,568.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.01	0.00	4.01	(4.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,309.97	1,309.97	0.00	4,498.79	0.00	4,498.79	(3,188.82)	4,693.03	4,693.03	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,936.78	10,936.78	0.00	10,936.63	0.00	10,936.63	0.15	9,570.22	9,570.22	0.00	0.00
Subtotal Account Pool: 76		10,936.78	10,936.78	0.00	10,936.63	0.00	10,936.63	0.15	9,570.22	9,570.22	0.00	0.00
Total Org: UDCEMC		35,239.65	35,239.65	0.00	35,240.28	0.00	35,240.28	(0.63)	30,837.35	30,837.35	0.00	0.00
Total Fund: 166120		35,239.65	35,239.65	0.00	35,240.28	0.00	35,240.28	(0.63)	30,837.35	30,837.35	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 166121 - Protists-Microbe Remova												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,805.68)	(4,805.68)	0.00	7,126.85	0.00	7,126.85	(11,932.53)	4,805.68	4,805.68	0.00	0.00
613N30	Graduate Research Assistant	(40,430.92)	(40,430.92)	0.00	7,186.63	0.00	7,186.63	(47,617.55)	0.00	0.00	27,000.10	27,000.10
613NZ0	Grad Unallocated Budget (Bud Only)	77,296.00	77,296.00	0.00	0.00	0.00	0.00	77,296.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(23,538.58)	(23,538.58)	0.00	0.00	0.00	0.00	(23,538.58)	6,646.22	6,646.22	11,551.70	11,551.70
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	3,360.00	(3,360.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,446.40)	(1,446.40)	0.00	2,700.93	0.00	2,700.93	(4,147.33)	1,446.40	1,446.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,574.42	14,574.42	0.00	20,374.41	0.00	20,374.41	(5,799.99)	12,898.30	12,898.30	38,551.80	38,551.80
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(403.66)	(403.66)	0.00	598.11	0.00	598.11	(1,001.77)	403.66	403.66	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	0.00	0.00	0.00	3,169.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,960.50)	(1,960.50)	0.00	282.24	0.00	282.24	(2,242.74)	558.26	558.26	958.96	958.96
Subtotal Account Pool: 65		804.84	804.84	0.00	880.35	0.00	880.35	(75.51)	961.92	961.92	958.96	958.96
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,707.61)	(1,707.61)	0.00	0.00	0.00	0.00	(1,707.61)	0.00	0.00	1,707.61	1,707.61
7112	Research Supplies	6,890.00	6,890.00	0.00	0.00	0.00	0.00	6,890.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,969.70)	(3,969.70)	0.00	2,527.74	0.00	2,527.74	(6,497.44)	219.39	219.39	3,701.64	3,701.64
717200	Other Professional Services-General	(210.00)	(210.00)	0.00	168.00	0.00	168.00	(378.00)	0.00	0.00	210.00	210.00
718016	Telecom-Usage (Tolls)	(0.15)	(0.15)	0.00	0.00	0.00	0.00	(0.15)	0.00	0.00	0.15	0.15
Subtotal Account Pool: 71		6,002.54	6,002.54	0.00	2,695.74	0.00	2,695.74	3,306.80	219.39	219.39	5,619.40	5,619.40
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	1,380.00	1,380.00
721100	Assistantships	41,314.00	41,314.00	0.00	0.00	0.00	0.00	41,314.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(28,568.90)	(28,568.90)	0.00	5,649.50	0.00	5,649.50	(34,218.40)	0.00	0.00	18,975.00	18,975.00
Subtotal Account Pool: 72		11,365.10	11,365.10	0.00	5,649.50	0.00	5,649.50	5,715.60	0.00	0.00	20,355.00	20,355.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,622.04	9,622.04	0.00	10,777.75	0.00	10,777.75	(1,155.71)	6,335.83	6,335.83	20,308.58	20,308.58
Subtotal Account Pool: 76		9,622.04	9,622.04	0.00	10,777.75	0.00	10,777.75	(1,155.71)	6,335.83	6,335.83	20,308.58	20,308.58
Total Org: UDCEMC		42,368.94	42,368.94	0.00	40,377.75	0.00	40,377.75	1,991.19	20,415.44	20,415.44	85,793.74	85,793.74
Total Fund: 166121		42,368.94	42,368.94	0.00	40,377.75	0.00	40,377.75	1,991.19	20,415.44	20,415.44	85,793.74	85,793.74

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166122 - Safety Guidelines												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,402.84)	(2,402.84)	0.00	2,046.86	0.00	2,046.86	(4,449.70)	2,402.84	2,402.84	0.00	0.00
615F10	PAT	(5,901.39)	(5,901.39)	0.00	1,271.91	0.00	1,271.91	(7,173.30)	3,435.35	3,435.35	2,466.04	2,466.04
615NZ0	PAT Unallocated Budget (Bud Only)	21,250.00	21,250.00	0.00	0.00	0.00	0.00	21,250.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,500.03	0.00	3,500.03	(3,500.03)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,117.50	0.00	7,117.50	(7,117.50)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	5,007.68	0.00	5,007.68	(5,007.68)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,632.75	0.00	4,632.75	(4,632.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,445.77	18,445.77	0.00	23,576.73	0.00	23,576.73	(5,130.96)	5,838.19	5,838.19	2,466.04	2,466.04
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(201.83)	(201.83)	0.00	171.93	0.00	171.93	(373.76)	201.83	201.83	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,032.44	7,032.44	0.00	536.74	0.00	536.74	6,495.70	1,401.62	1,401.62	1,010.94	1,010.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	891.88	0.00	891.88	(891.88)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	420.64	0.00	420.64	(420.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,830.61	6,830.61	0.00	2,021.19	0.00	2,021.19	4,809.42	1,603.45	1,603.45	1,010.94	1,010.94
Account Pool: 71 - Support												
710	Travel	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,825.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,178.64	0.00	2,178.64	(2,178.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,500.00	2,500.00	0.00	2,178.64	0.00	2,178.64	321.36	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,499.63	12,499.63	0.00	12,499.42	0.00	12,499.42	0.21	3,348.73	3,348.73	1,564.64	1,564.64
Subtotal Account Pool: 76		12,499.63	12,499.63	0.00	12,499.42	0.00	12,499.42	0.21	3,348.73	3,348.73	1,564.64	1,564.64
Total Org: UDCEMC		40,276.01	40,276.01	0.00	40,275.98	0.00	40,275.98	0.03	10,790.37	10,790.37	5,041.62	5,041.62
Total Fund: 166122		40,276.01	40,276.01	0.00	40,275.98	0.00	40,275.98	0.03	10,790.37	10,790.37	5,041.62	5,041.62

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166123 - UV-Particles & Viruses												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,235.60)	(6,235.60)	0.00	8,776.02	0.00	8,776.02	(15,011.62)	6,235.60	6,235.60	0.00	0.00
613N30	Graduate Research Assistant	(20,655.46)	(20,655.46)	0.00	7,186.63	0.00	7,186.63	(27,842.09)	7,086.18	7,086.18	13,569.28	13,569.28
613NZ0	Grad Unallocated Budget (Bud Only)	59,148.00	59,148.00	0.00	0.00	0.00	0.00	59,148.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,769.29)	(11,769.29)	0.00	0.00	0.00	0.00	(11,769.29)	5,538.52	5,538.52	3,560.44	3,560.44
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,133.49)	(5,133.49)	0.00	0.00	0.00	0.00	(5,133.49)	57.50	57.50	4,613.49	4,613.49
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,854.16	17,854.16	0.00	15,962.65	0.00	15,962.65	1,891.51	18,917.80	18,917.80	21,743.21	21,743.21
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(523.80)	(523.80)	0.00	737.20	0.00	737.20	(1,261.00)	523.80	523.80	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,522.00	3,522.00	0.00	0.00	0.00	0.00	3,522.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(980.25)	(980.25)	0.00	0.00	0.00	0.00	(980.25)	463.09	463.09	295.52	295.52
Subtotal Account Pool: 65		2,017.95	2,017.95	0.00	737.20	0.00	737.20	1,280.75	986.89	986.89	295.52	295.52
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	570.00	570.00
710400	Student or Non-Emp Travel	(512.11)	(512.11)	0.00	0.00	0.00	0.00	(512.11)	0.00	0.00	512.11	512.11
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,229.41)	(4,229.41)	0.00	1,062.96	0.00	1,062.96	(5,292.37)	383.96	383.96	3,205.81	3,205.81
713000	Printing & Copying-General	(305.52)	(305.52)	0.00	9.04	0.00	9.04	(314.56)	182.96	182.96	13.28	13.28
716000	Maintenance & Repairs-General	(5,721.76)	(5,721.76)	0.00	0.00	0.00	0.00	(5,721.76)	2,196.00	2,196.00	90.00	90.00
Subtotal Account Pool: 71		(1,838.80)	(1,838.80)	0.00	1,072.00	0.00	1,072.00	(2,910.80)	2,762.92	2,762.92	4,391.20	4,391.20
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,125.00)	(2,125.00)	0.00	810.00	0.00	810.00	(2,935.00)	745.00	745.00	1,380.00	1,380.00
721100	Assistantships	20,657.00	20,657.00	0.00	0.00	0.00	0.00	20,657.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,452.00)	(12,452.00)	0.00	5,649.50	0.00	5,649.50	(18,101.50)	5,309.50	5,309.50	7,142.50	7,142.50
Subtotal Account Pool: 72		6,080.00	6,080.00	0.00	6,459.50	0.00	6,459.50	(379.50)	6,054.50	6,054.50	8,522.50	8,522.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,115.38	8,115.38	0.00	7,997.36	0.00	7,997.36	118.02	10,200.49	10,200.49	11,893.49	11,893.49
Subtotal Account Pool: 76		8,115.38	8,115.38	0.00	7,997.36	0.00	7,997.36	118.02	10,200.49	10,200.49	11,893.49	11,893.49
Total Org: UDCEMC		32,228.69	32,228.69	0.00	32,228.71	0.00	32,228.71	(0.02)	38,922.60	38,922.60	46,845.92	46,845.92

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 166123 - UV-Particles & Viruses											
Org: UDCENK - PI Nancy Kinner											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,215.41)	(2,215.41)	2,215.41	2,215.41
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,215.41)	(2,215.41)	2,215.41	2,215.41
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(183.96)	(183.96)	183.96	183.96
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(183.96)	(183.96)	183.96	183.96
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,079.71)	(1,079.71)	1,079.71	1,079.71
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,079.71)	(1,079.71)	1,079.71	1,079.71
Total Org: UDCENK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,479.08)	(3,479.08)	3,479.08	3,479.08
Total Fund: 166123	32,228.69	32,228.69	0.00	32,228.71	0.00	32,228.71	(0.02)	35,443.52	35,443.52	50,325.00	50,325.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166124 - Bmps Well closings												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,366.46	0.00	11,366.46	(11,366.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,402.84)	(2,402.84)	0.00	3,783.55	0.00	3,783.55	(6,186.39)	2,402.84	2,402.84	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.31	0.00	7,113.31	(7,113.31)	0.00	0.00	0.00	0.00
615F10	PAT	(5,901.39)	(5,901.39)	0.00	0.00	0.00	0.00	(5,901.39)	3,435.35	3,435.35	2,466.04	2,466.04
615NZ0	PAT Unallocated Budget (Bud Only)	21,250.00	21,250.00	0.00	0.00	0.00	0.00	21,250.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,445.77	18,445.77	0.00	24,363.32	0.00	24,363.32	(5,917.55)	5,838.19	5,838.19	2,466.04	2,466.04
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(201.83)	(201.83)	0.00	1,254.34	0.00	1,254.34	(1,456.17)	201.83	201.83	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,032.44	7,032.44	0.00	0.00	0.00	0.00	7,032.44	1,401.62	1,401.62	1,010.94	1,010.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.48	0.00	173.48	(173.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,830.61	6,830.61	0.00	1,427.82	0.00	1,427.82	5,402.79	1,603.45	1,603.45	1,010.94	1,010.94
Account Pool: 71 - Support												
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(86.42)	(86.42)	0.00	328.02	0.00	328.02	(414.44)	86.42	86.42	0.00	0.00
713000	Printing & Copying-General	(5.76)	(5.76)	0.00	0.00	0.00	0.00	(5.76)	5.76	5.76	0.00	0.00
Subtotal Account Pool: 71		1,907.82	1,907.82	0.00	328.02	0.00	328.02	1,579.80	92.18	92.18	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,232.15	12,232.15	0.00	11,753.63	0.00	11,753.63	478.52	3,390.21	3,390.21	1,564.64	1,564.64
Subtotal Account Pool: 76		12,232.15	12,232.15	0.00	11,753.63	0.00	11,753.63	478.52	3,390.21	3,390.21	1,564.64	1,564.64
Total Org: UDCEMC		39,416.35	39,416.35	0.00	37,872.79	0.00	37,872.79	1,543.56	10,924.03	10,924.03	5,041.62	5,041.62
Total Fund: 166124		39,416.35	39,416.35	0.00	37,872.79	0.00	37,872.79	1,543.56	10,924.03	10,924.03	5,041.62	5,041.62

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 166131 - P2 & SR in Schools											
Org: UDKEIF - PI Ihab Farag											
Org Mgr: Farag, Ihab H											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,037.93	4,037.93
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,632.00	1,632.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,669.93	5,669.93
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.15	335.15
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.15	335.15
Account Pool: 71 - Support											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.24	288.24
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582.44	1,582.44
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,918.68	1,918.68
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,060.18	2,060.18
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,060.18	2,060.18
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,983.94	9,983.94
Total Fund: 166131		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,983.94	9,983.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 166138 - Stormwater Outreach Education											
Org: UDCERR - PI Robert Roseen											
Org Mgr: Roseen, Robert M											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	1,513.94	1,513.94	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	4,301.60	4,301.60	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	5,815.54	5,815.54	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	2,372.71	2,372.71	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	2,372.71	2,372.71	0.00	0.00
Account Pool: 71 - Support											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	1,156.00	1,156.00	1,274.00	1,274.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	1,156.00	1,156.00	1,274.00	1,274.00
Account Pool: 73 - Subcontracts											
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	3,195.73	3,195.73	435.71	435.71
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	3,195.73	3,195.73	435.71	435.71
Total Org: UDCERR		0.00	0.00	0.00	0.00	0.00	0.00	12,539.98	12,539.98	1,709.71	1,709.71
Total Fund: 166138		0.00	0.00	0.00	0.00	0.00	0.00	12,539.98	12,539.98	1,709.71	1,709.71

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166139 - Beneficial use of C&D Fines												
Org: UDERJJ - PI - Jenna Jambeck												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,858.00	7,858.00	0.00	0.00	0.00	0.00	7,858.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,858.09)	(7,858.09)	0.00	0.00	0.00	0.00	(7,858.09)	2,993.56	2,993.56	4,864.53	4,864.53
613N30	Graduate Research Assistant	(16,671.75)	(16,671.75)	0.00	0.00	0.00	0.00	(16,671.75)	3,171.70	3,171.70	13,500.05	13,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	23,175.00	23,175.00	0.00	0.00	0.00	0.00	23,175.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,538.52)	(5,538.52)	0.00	0.00	0.00	0.00	(5,538.52)	3,323.11	3,323.11	2,215.41	2,215.41
61SNSH	Student Labor	(623.25)	(623.25)	0.00	0.00	0.00	0.00	(623.25)	0.00	0.00	623.25	623.25
61SNWS	College Work Study	(333.00)	(333.00)	0.00	0.00	0.00	0.00	(333.00)	0.00	0.00	333.00	333.00
Subtotal Account Pool: 61		8.39	8.39	0.00	0.00	0.00	0.00	8.39	9,488.37	9,488.37	21,536.24	21,536.24
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,336.00	1,336.00	0.00	0.00	0.00	0.00	1,336.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,118.50)	(1,118.50)	0.00	0.00	0.00	0.00	(1,118.50)	530.59	530.59	587.91	587.91
Subtotal Account Pool: 65		217.50	217.50	0.00	0.00	0.00	0.00	217.50	530.59	530.59	587.91	587.91
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(768.63)	(768.63)	0.00	0.00	0.00	0.00	(768.63)	321.93	321.93	446.70	446.70
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,663.74)	(6,663.74)	0.00	0.00	0.00	0.00	(6,663.74)	1,239.18	1,239.18	5,424.56	5,424.56
713000	Printing & Copying-General	(8.64)	(8.64)	0.00	0.00	0.00	0.00	(8.64)	0.16	0.16	8.48	8.48
714010	Postage-Off Campus Mail Services	(350.03)	(350.03)	0.00	0.00	0.00	0.00	(350.03)	0.00	0.00	350.03	350.03
716100	Rentals & Leases-General	(204.00)	(204.00)	0.00	0.00	0.00	0.00	(204.00)	54.00	54.00	150.00	150.00
717200	Other Professional Services-General	(774.50)	(774.50)	0.00	0.00	0.00	0.00	(774.50)	774.50	774.50	0.00	0.00
Subtotal Account Pool: 71		(3,269.54)	(3,269.54)	0.00	0.00	0.00	0.00	(3,269.54)	2,389.77	2,389.77	6,379.77	6,379.77
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	1,380.00	1,380.00
721100	Assistantships	15,589.00	15,589.00	0.00	0.00	0.00	0.00	15,589.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,930.00)	(9,930.00)	0.00	0.00	0.00	0.00	(9,930.00)	0.00	0.00	9,930.00	9,930.00
Subtotal Account Pool: 72		4,279.00	4,279.00	0.00	0.00	0.00	0.00	4,279.00	0.00	0.00	11,310.00	11,310.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	134.00	134.00	0.00	0.00	0.00	0.00	134.00	0.00	0.00	4,866.00	4,866.00
Subtotal Account Pool: 74		134.00	134.00	0.00	0.00	0.00	0.00	134.00	0.00	0.00	4,866.00	4,866.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,369.69)	(1,369.69)	0.00	0.00	0.00	0.00	(1,369.69)	5,583.95	5,583.95	12,826.74	12,826.74
Subtotal Account Pool: 76		(1,369.69)	(1,369.69)	0.00	0.00	0.00	0.00	(1,369.69)	5,583.95	5,583.95	12,826.74	12,826.74
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.34	0.34	0.00	0.00	0.00	0.00	0.34	(0.34)	(0.34)	0.00	0.00
Subtotal Account Pool: 7Z		0.34	0.34	0.00	0.00	0.00	0.00	0.34	(0.34)	(0.34)	0.00	0.00
Total Org: UDERJJ		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	17,992.34	17,992.34	57,506.66	57,506.66
Total Fund: 166139		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	17,992.34	17,992.34	57,506.66	57,506.66

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166148 - TMDLs and Thermal Impacts												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,948.24)	(4,948.24)	0.00	5,987.01	0.00	5,987.01	(10,935.25)	4,948.24	4,948.24	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,046.00	9,046.00	0.00	0.00	0.00	0.00	9,046.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,402.84)	(2,402.84)	0.00	3,381.77	0.00	3,381.77	(5,784.61)	2,402.84	2,402.84	0.00	0.00
613N30	Graduate Research Assistant	(14,100.06)	(14,100.06)	0.00	0.00	0.00	0.00	(14,100.06)	14,100.06	14,100.06	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,896.00	19,896.00	0.00	0.00	0.00	0.00	19,896.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,999.75	0.00	2,999.75	(2,999.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,125.00	6,125.00	0.00	0.00	0.00	0.00	6,125.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,319.84)	(1,319.84)	0.00	0.00	0.00	0.00	(1,319.84)	1,319.84	1,319.84	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,331.00	5,331.00	0.00	0.00	0.00	0.00	5,331.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,627.02	17,627.02	0.00	12,368.53	0.00	12,368.53	5,258.49	22,770.98	22,770.98	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(617.49)	(617.49)	0.00	781.41	0.00	781.41	(1,398.90)	617.49	617.49	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,219.00	7,219.00	0.00	1,265.88	0.00	1,265.88	5,953.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,601.51	6,601.51	0.00	2,047.29	0.00	2,047.29	4,554.22	617.49	617.49	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(34.00)	(34.00)	0.00	0.00	0.00	0.00	(34.00)	34.00	34.00	0.00	0.00
710300	Conference Registration Fees	(490.00)	(490.00)	0.00	0.00	0.00	0.00	(490.00)	490.00	490.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,189.64)	(1,189.64)	0.00	0.00	0.00	0.00	(1,189.64)	1,189.64	1,189.64	0.00	0.00
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.22)	(30.22)	0.00	0.00	0.00	0.00	(30.22)	30.22	30.22	0.00	0.00
Subtotal Account Pool: 71		5,756.14	5,756.14	0.00	0.00	0.00	0.00	5,756.14	1,743.86	1,743.86	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,988.00	11,988.00	0.00	0.00	0.00	0.00	11,988.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,626.50)	(7,626.50)	0.00	0.00	0.00	0.00	(7,626.50)	7,626.50	7,626.50	0.00	0.00
Subtotal Account Pool: 72		4,361.50	4,361.50	0.00	0.00	0.00	0.00	4,361.50	7,626.50	7,626.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,539.37	7,539.37	0.00	6,487.16	0.00	6,487.16	1,052.21	11,309.63	11,309.63	0.00	0.00
Subtotal Account Pool: 76		7,539.37	7,539.37	0.00	6,487.16	0.00	6,487.16	1,052.21	11,309.63	11,309.63	0.00	0.00
Total Org: UDCERR		41,885.54	41,885.54	0.00	20,902.98	0.00	20,902.98	20,982.56	44,068.46	44,068.46	0.00	0.00
Total Fund: 166148		41,885.54	41,885.54	0.00	20,902.98	0.00	20,902.98	20,982.56	44,068.46	44,068.46	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166149 - Shannon Rogers EPA Fellowship												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 71 - Support												
710300	Conference Registration Fees	(302.59)	(302.59)	0.00	325.43	0.00	325.43	(628.02)	302.59	302.59	0.00	0.00
710400	Student or Non-Emp Travel	(1,148.90)	(1,148.90)	0.00	2,800.03	0.00	2,800.03	(3,948.93)	1,148.90	1,148.90	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	71.00	0.00	71.00	(71.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(319.38)	(319.38)	0.00	476.08	0.00	476.08	(795.46)	319.38	319.38	0.00	0.00
713000	Printing & Copying-General	(22.24)	(22.24)	0.00	318.67	0.00	318.67	(340.91)	22.24	22.24	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	277.31	0.00	277.31	(277.31)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	122.00	0.00	122.00	(122.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(110.00)	(110.00)	0.00	425.00	0.00	425.00	(535.00)	110.00	110.00	0.00	0.00
Subtotal Account Pool: 71		13,096.89	13,096.89	0.00	4,859.52	0.00	4,859.52	8,237.37	1,903.11	1,903.11	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	1,620.00	0.00	1,620.00	(3,110.00)	1,490.00	1,490.00	0.00	0.00
721100	Assistantships	32,049.00	32,049.00	0.00	0.00	0.00	0.00	32,049.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(8,145.75)	(8,145.75)	0.00	4,127.00	0.00	4,127.00	(12,272.75)	8,145.75	8,145.75	0.00	0.00
Subtotal Account Pool: 72		22,413.25	22,413.25	0.00	6,747.00	0.00	6,747.00	15,666.25	9,635.75	9,635.75	0.00	0.00
Total Org: UDCEKG		35,510.14	35,510.14	0.00	11,606.52	0.00	11,606.52	23,903.62	11,538.86	11,538.86	0.00	0.00
Total Fund: 166149		35,510.14	35,510.14	0.00	11,606.52	0.00	11,606.52	23,903.62	11,538.86	11,538.86	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 166153 - WTTC 09-10 Admin												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,202.00	5,202.00	0.00	0.00	0.00	0.00	5,202.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,506.00	11,506.00	0.00	0.00	0.00	0.00	11,506.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	2,880.00	(2,880.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,856.00	2,856.00	0.00	0.00	0.00	0.00	2,856.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,564.00	19,564.00	0.00	2,880.00	0.00	2,880.00	16,684.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,131.00	5,131.00	0.00	0.00	0.00	0.00	5,131.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	235.68	0.00	235.68	(235.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,131.00	5,131.00	0.00	235.68	0.00	235.68	4,895.32	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,632.00	1,632.00	0.00	0.00	0.00	0.00	1,632.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	431.49	0.00	431.49	(431.49)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	58.71	0.00	58.71	(58.71)	0.00	0.00	0.00	0.00
7112	Research Supplies	612.00	612.00	0.00	0.00	0.00	0.00	612.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	95.87	0.00	95.87	(95.87)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,326.97	0.00	1,326.97	(1,326.97)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.76	0.00	10.76	(10.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,244.00	2,244.00	0.00	1,923.80	0.00	1,923.80	320.20	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,213.00	9,213.00	2.39	1,723.48	0.00	1,723.48	7,489.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,213.00	9,213.00	2.39	1,723.48	0.00	1,723.48	7,489.52	0.00	0.00	0.00	0.00
Total Org: UDCEMC		36,152.00	36,152.00	2.39	6,762.96	0.00	6,762.96	29,389.04	0.00	0.00	0.00	0.00
Total Fund: 166153		36,152.00	36,152.00	2.39	6,762.96	0.00	6,762.96	29,389.04	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 166154 - WTTC 09-10 Corrosion												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,308.01	0.00	6,308.01	(6,308.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,080.00	4,080.00	0.00	0.00	0.00	0.00	4,080.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,652.00	2,652.00	0.00	0.00	0.00	0.00	2,652.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	322.00	0.00	322.00	(322.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,732.00	6,732.00	0.00	6,630.01	0.00	6,630.01	101.99	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	521.09	0.00	521.09	(521.09)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,471.00	1,471.00	0.00	0.00	0.00	0.00	1,471.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.05	0.00	27.05	(27.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,471.00	1,471.00	0.00	548.14	0.00	548.14	922.86	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(75,000.00)	0.00	0.00	73,278.21	1,721.79	75,000.00	(75,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	75,000.00	0.00	73,278.21	1,721.79	75,000.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,481.00	15,481.00	0.00	14,480.18	0.00	14,480.18	1,000.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,481.00	15,481.00	0.00	14,480.18	0.00	14,480.18	1,000.82	0.00	0.00	0.00	0.00
Total Org: UDCEMC		24,884.00	99,884.00	0.00	94,936.54	1,721.79	96,658.33	3,225.67	0.00	0.00	0.00	0.00
Total Fund: 166154		24,884.00	99,884.00	0.00	94,936.54	1,721.79	96,658.33	3,225.67	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166155 - WTTC 09-10 RBF												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,346.00	2,346.00	0.00	0.00	0.00	0.00	2,346.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,013.88)	(7,013.88)	0.00	0.00	0.00	0.00	(7,013.88)	7,013.88	7,013.88	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,980.00	39,980.00	0.00	0.00	0.00	0.00	39,980.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,489.00	1,489.00	0.00	0.00	0.00	0.00	1,489.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,140.00	7,140.00	0.00	0.00	0.00	0.00	7,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		43,941.12	43,941.12	0.00	0.00	0.00	0.00	43,941.12	7,013.88	7,013.88	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,918.00	1,918.00	0.00	0.00	0.00	0.00	1,918.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,918.00	1,918.00	0.00	0.00	0.00	0.00	1,918.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,246.93)	(9,246.93)	0.00	1,203.57	0.00	1,203.57	(10,450.50)	9,246.93	9,246.93	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.16	0.00	0.16	(0.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,950.00	0.00	5,950.00	(5,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(6,206.93)	(6,206.93)	0.00	7,153.73	0.00	7,153.73	(13,360.66)	9,246.93	9,246.93	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	745.00	745.00	0.00	0.00
721100	Assistantships	21,512.00	21,512.00	0.00	0.00	0.00	0.00	21,512.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,294.50)	(5,294.50)	0.00	0.00	0.00	0.00	(5,294.50)	5,294.50	5,294.50	0.00	0.00
Subtotal Account Pool: 72		15,472.50	15,472.50	0.00	0.00	0.00	0.00	15,472.50	6,039.50	6,039.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,843.61	17,843.61	0.00	3,219.18	0.00	3,219.18	14,624.43	7,317.39	7,317.39	0.00	0.00
Subtotal Account Pool: 76		17,843.61	17,843.61	0.00	3,219.18	0.00	3,219.18	14,624.43	7,317.39	7,317.39	0.00	0.00
Total Org: UDCEMC		72,968.30	72,968.30	0.00	10,372.91	0.00	10,372.91	62,595.39	29,617.70	29,617.70	0.00	0.00
Total Fund: 166155		72,968.30	72,968.30	0.00	10,372.91	0.00	10,372.91	62,595.39	29,617.70	29,617.70	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166156 - ISSF for Intermittent SSF												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,978.00	3,978.00	0.00	0.00	0.00	0.00	3,978.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,100.06)	(14,100.06)	0.00	7,186.63	0.00	7,186.63	(21,286.69)	14,100.06	14,100.06	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,980.00	39,980.00	0.00	0.00	0.00	0.00	39,980.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,856.00	3,856.00	0.00	0.00	0.00	0.00	3,856.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,319.00	4,319.00	0.00	0.00	0.00	0.00	4,319.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		38,032.94	38,032.94	0.00	7,186.63	0.00	7,186.63	30,846.31	14,100.06	14,100.06	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,025.00	3,025.00	0.00	0.00	0.00	0.00	3,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,025.00	3,025.00	0.00	0.00	0.00	0.00	3,025.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	375.00	375.00	0.00	0.00
7112	Research Supplies	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,161.05)	(1,161.05)	0.00	667.24	0.00	667.24	(1,828.29)	1,161.05	1,161.05	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.72	0.00	2.72	(2.72)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.64	0.00	13.64	(13.64)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,503.95	1,503.95	0.00	719.60	0.00	719.60	784.35	1,536.05	1,536.05	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	21,512.00	21,512.00	0.00	0.00	0.00	0.00	21,512.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,589.00)	(10,589.00)	0.00	2,690.50	0.00	2,690.50	(13,279.50)	10,589.00	10,589.00	0.00	0.00
Subtotal Account Pool: 72		10,923.00	10,923.00	0.00	3,500.50	0.00	3,500.50	7,422.50	10,589.00	10,589.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,152.69	19,152.69	0.00	3,557.83	0.00	3,557.83	15,594.86	7,036.31	7,036.31	0.00	0.00
Subtotal Account Pool: 76		19,152.69	19,152.69	0.00	3,557.83	0.00	3,557.83	15,594.86	7,036.31	7,036.31	0.00	0.00
Total Org: UDCEMC		72,637.58	72,637.58	0.00	14,964.56	0.00	14,964.56	57,673.02	33,261.42	33,261.42	0.00	0.00
Total Fund: 166156		72,637.58	72,637.58	0.00	14,964.56	0.00	14,964.56	57,673.02	33,261.42	33,261.42	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 166159 - PAHs Released from Sealcoat												
Org: UDCEAW - PI Alison Watts												
Org Mgr: Watts, Alison W												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	19,996.82	0.00	19,996.82	(19,996.82)	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	22,837.00	22,837.00	0.00	0.00	0.00	22,837.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	19,888.00	19,888.00	0.00	0.00	0.00	19,888.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	4,121.00	4,121.00	0.00	0.00	0.00	4,121.00	0.00	0.00	0.00	0.00	
61DTEX	Full Time Temp - Exempt	(4,846.00)	(4,846.00)	0.00	0.00	0.00	(4,846.00)	4,846.00	4,846.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		44,045.00	44,045.00	0.00	19,996.82	0.00	19,996.82	24,048.18	4,846.00	4,846.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,982.00	11,982.00	0.00	8,438.68	0.00	8,438.68	3,543.32	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(407.07)	(407.07)	0.00	0.00	0.00	(407.07)	407.07	407.07	0.00	0.00	
Subtotal Account Pool: 65		11,574.93	11,574.93	0.00	8,438.68	0.00	8,438.68	3,136.25	407.07	407.07	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,648.00	1,648.00	0.00	0.00	0.00	1,648.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	14,127.00	14,127.00	0.00	0.00	0.00	14,127.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(5,644.82)	(5,644.82)	0.00	3,067.87	0.00	3,067.87	(8,712.69)	5,644.82	5,644.82	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	63.17	0.00	63.17	(63.17)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,750.00)	(2,750.00)	0.00	9,037.51	0.00	9,037.51	(11,787.51)	2,750.00	2,750.00	0.00	0.00
Subtotal Account Pool: 71		7,380.18	7,380.18	0.00	12,168.55	0.00	12,168.55	(4,788.37)	8,394.82	8,394.82	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,988.00	11,988.00	0.00	0.00	0.00	11,988.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		11,988.00	11,988.00	0.00	0.00	0.00	11,988.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,965.45	34,965.45	0.00	18,271.85	0.00	18,271.85	16,693.60	6,141.55	6,141.55	0.00	0.00
Subtotal Account Pool: 76		34,965.45	34,965.45	0.00	18,271.85	0.00	18,271.85	16,693.60	6,141.55	6,141.55	0.00	0.00
Total Org: UDCEAW		124,653.56	124,653.56	0.00	58,875.90	0.00	58,875.90	65,777.66	19,789.44	19,789.44	0.00	0.00
Total Fund: 166159		124,653.56	124,653.56	0.00	58,875.90	0.00	58,875.90	65,777.66	19,789.44	19,789.44	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166162 - Newington CTAP												
Org: UDCERR - PI Robert Roseen												
Org Mgr: Roseen, Robert M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,774.52	0.00	1,774.52	(1,774.52)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,200.94	0.00	3,200.94	(3,200.94)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,025.00	5,025.00	0.00	0.00	0.00	0.00	5,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,025.00	5,025.00	0.00	4,975.46	0.00	4,975.46	49.54	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,050.00	2,050.00	0.00	2,099.60	0.00	2,099.60	(49.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,050.00	2,050.00	0.00	2,099.60	0.00	2,099.60	(49.60)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,415.00	1,415.00	0.00	1,415.02	0.00	1,415.02	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,415.00	1,415.00	0.00	1,415.02	0.00	1,415.02	(0.02)	0.00	0.00	0.00	0.00
Total Org: UDCERR		8,490.00	8,490.00	0.00	8,490.08	0.00	8,490.08	(0.08)	0.00	0.00	0.00	0.00
Total Fund: 166162		8,490.00	8,490.00	0.00	8,490.08	0.00	8,490.08	(0.08)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 166165 - New England Coldwater Streams												
Org: UDCEJJ - PI-Jennifer Jacobs												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	23,378.60	0.00	23,378.60	(23,378.60)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,829.00	22,829.00	0.00	0.00	0.00	0.00	22,829.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,827.94	0.00	4,827.94	(4,827.94)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,696.00	12,696.00	0.00	0.00	0.00	0.00	12,696.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,525.00	0.00	3,525.00	(3,525.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		35,525.00	35,525.00	0.00	31,731.54	0.00	31,731.54	3,793.46	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,963.80	0.00	1,963.80	(1,963.80)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,449.00	2,449.00	0.00	0.00	0.00	0.00	2,449.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.10	0.00	296.10	(296.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,449.00	2,449.00	0.00	2,259.90	0.00	2,259.90	189.10	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	541.37	0.00	541.37	(541.37)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	189.98	0.00	189.98	(189.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.07	0.00	59.07	(59.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,000.00	3,000.00	0.00	855.42	0.00	855.42	2,144.58	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,589.00	5,589.00	0.00	0.00	0.00	0.00	5,589.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	959.50	0.00	959.50	(959.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,589.00	5,589.00	0.00	959.50	0.00	959.50	4,629.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,437.00	18,437.00	0.00	15,681.12	0.00	15,681.12	2,755.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		18,437.00	18,437.00	0.00	15,681.12	0.00	15,681.12	2,755.88	0.00	0.00	0.00	0.00
Total Org: UDCEJJ		65,000.00	65,000.00	0.00	51,487.48	0.00	51,487.48	13,512.52	0.00	0.00	0.00	0.00
Total Fund: 166165		65,000.00	65,000.00	0.00	51,487.48	0.00	51,487.48	13,512.52	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166172 - WTTC Admin 2009 - 2011												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,113.00	5,113.00	0.00	0.00	0.00	0.00	5,113.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,239.00	7,239.00	0.00	0.00	0.00	0.00	7,239.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,352.00	12,352.00	0.00	0.00	0.00	0.00	12,352.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,616.00	3,616.00	0.00	0.00	0.00	0.00	3,616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,616.00	3,616.00	0.00	0.00	0.00	0.00	3,616.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,636.00	1,636.00	0.00	0.00	0.00	0.00	1,636.00	0.00	0.00	0.00	0.00
7112	Research Supplies	409.00	409.00	0.00	0.00	0.00	0.00	409.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,045.00	2,045.00	0.00	0.00	0.00	0.00	2,045.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,161.00	6,161.00	0.00	0.00	0.00	0.00	6,161.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,161.00	6,161.00	0.00	0.00	0.00	0.00	6,161.00	0.00	0.00	0.00	0.00
Total Org: UDCEMC		24,174.00	24,174.00	0.00	0.00	0.00	0.00	24,174.00	0.00	0.00	0.00	0.00
Total Fund: 166172		24,174.00	24,174.00	0.00	0.00	0.00	0.00	24,174.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166173 - Modeling NOM												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,315.00	14,315.00	0.00	0.00	0.00	0.00	14,315.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,601.00	34,601.00	0.00	0.00	0.00	0.00	34,601.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,718.00	27,718.00	0.00	0.00	0.00	0.00	27,718.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		76,634.00	76,634.00	0.00	0.00	0.00	0.00	76,634.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,562.00	3,562.00	0.00	0.00	0.00	0.00	3,562.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,562.00	3,562.00	0.00	0.00	0.00	0.00	3,562.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,045.00	2,045.00	0.00	0.00	0.00	0.00	2,045.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,070.00	3,070.00	0.00	0.00	0.00	0.00	3,070.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,470.00	37,470.00	0.00	0.00	0.00	0.00	37,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		37,470.00	37,470.00	0.00	0.00	0.00	0.00	37,470.00	0.00	0.00	0.00	0.00
Total Org: UDCEMC		140,736.00	140,736.00	0.00	0.00	0.00	0.00	140,736.00	0.00	0.00	0.00	0.00
Total Fund: 166173		140,736.00	140,736.00	0.00	0.00	0.00	0.00	140,736.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 166174 - Membrane Training												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,135.00	1,135.00	0.00	0.00	0.00	0.00	1,135.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,374.00	3,374.00	0.00	0.00	0.00	0.00	3,374.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,509.00	4,509.00	0.00	0.00	0.00	0.00	4,509.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	0.00	1,576.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,576.00	1,576.00	0.00	0.00	0.00	0.00	1,576.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	64,772.00	64,772.00	(64,772.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		65,000.00	65,000.00	0.00	0.00	64,772.00	64,772.00	228.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,988.00	13,988.00	0.00	0.00	0.00	0.00	13,988.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		13,988.00	13,988.00	0.00	0.00	0.00	0.00	13,988.00	0.00	0.00	0.00	0.00
Total Org: UDCEMC		85,073.00	85,073.00	0.00	0.00	64,772.00	64,772.00	20,301.00	0.00	0.00	0.00	0.00
Total Fund: 166174		85,073.00	85,073.00	0.00	0.00	64,772.00	64,772.00	20,301.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 181003 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(41,537.74)	(41,537.74)	0.00	0.00	0.00	0.00	(41,537.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	164,744.59	164,744.59	0.00	0.00	0.00	0.00	164,744.59	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(101,395.56)	(101,395.56)	0.00	0.00	0.00	0.00	(101,395.56)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(44,321.85)	(44,321.85)	0.00	0.00	0.00	0.00	(44,321.85)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	0.00	75,059.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(28,581.00)	(28,581.00)	0.00	0.00	0.00	0.00	(28,581.00)	0.00	0.00	0.00	0.00
615F10	PAT	(25,878.55)	(25,878.55)	0.00	0.00	0.00	0.00	(25,878.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,792.26)	(9,792.26)	0.00	0.00	0.00	0.00	(9,792.26)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,296.19)	(1,296.19)	0.00	0.00	0.00	0.00	(1,296.19)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(57.73)	(57.73)	0.00	0.00	0.00	0.00	(57.73)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(41,508.63)	(41,508.63)	0.00	0.00	0.00	0.00	(41,508.63)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	662.00	662.00	0.00	0.00	0.00	0.00	662.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(5,583.10)	(5,583.10)	0.00	0.00	0.00	0.00	(5,583.10)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,480.00)	(2,480.00)	0.00	0.00	0.00	0.00	(2,480.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,117.64)	(2,117.64)	0.00	0.00	0.00	0.00	(2,117.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(662.00)	(662.00)	0.00	0.00	0.00	0.00	(662.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(21,234.18)	(21,234.18)	0.00	0.00	0.00	0.00	(21,234.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(69.90)	(69.90)	0.00	0.00	0.00	0.00	(69.90)	0.00	0.00	0.00	0.00
7140	Postage	(1,217.92)	(1,217.92)	0.00	0.00	0.00	0.00	(1,217.92)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,161.55)	(4,161.55)	0.00	0.00	0.00	0.00	(4,161.55)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(859.63)	(859.63)	0.00	0.00	0.00	0.00	(859.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,328.64)	(4,328.64)	0.00	0.00	0.00	0.00	(4,328.64)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(47.45)	(47.45)	0.00	0.00	0.00	0.00	(47.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,721.74	5,721.74	0.00	0.00	0.00	0.00	5,721.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(20,944.63)	(20,944.63)	0.00	0.00	0.00	0.00	(20,944.63)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,944.63	5,944.63	0.00	0.00	0.00	0.00	5,944.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,944.63	5,944.63	0.00	0.00	0.00	0.00	5,944.63	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	10,838.45	10,838.45	0.00	0.00	0.00	0.00	10,838.45	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	4,161.55	4,161.55	0.00	0.00	0.00	0.00	4,161.55	0.00	0.00	0.00	0.00
7603	F&A Expenditures	38.85	38.85	0.00	0.00	0.00	0.00	38.85	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(38.88)	(38.88)	0.00	0.00	0.00	0.00	(38.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		14,999.97	14,999.97	0.00	0.00	0.00	0.00	14,999.97	0.00	0.00	0.00	0.00
Total Org: UDPHFH		0.41	0.41	0.00	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.00
Total Fund: 181003		0.41	0.41	0.00	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 181004 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(70,501.90)	(70,501.90)	0.00	0.00	0.00	0.00	(70,501.90)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	104,854.00	104,854.00	0.00	0.00	0.00	0.00	104,854.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(53,991.09)	(53,991.09)	0.00	0.00	0.00	0.00	(53,991.09)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(41,332.88)	(41,332.88)	0.00	0.00	0.00	0.00	(41,332.88)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(18,036.67)	(18,036.67)	0.00	0.00	0.00	0.00	(18,036.67)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	100,158.00	100,158.00	0.00	0.00	0.00	0.00	100,158.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(30,699.00)	(30,699.00)	0.00	0.00	0.00	0.00	(30,699.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(24,610.54)	(24,610.54)	0.00	0.00	0.00	0.00	(24,610.54)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,303.73)	(1,303.73)	0.00	0.00	0.00	0.00	(1,303.73)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.19	0.19	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,418.69	4,418.69	0.00	0.00	0.00	0.00	4,418.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,787.56)	(3,787.56)	0.00	0.00	0.00	0.00	(3,787.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		631.13	631.13	0.00	0.00	0.00	0.00	631.13	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(25,411.72)	(25,411.72)	0.00	0.00	0.00	0.00	(25,411.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(25,204.34)	(25,204.34)	0.00	0.00	0.00	0.00	(25,204.34)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,613.64)	(3,613.64)	0.00	0.00	0.00	0.00	(3,613.64)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(734.53)	(734.53)	0.00	0.00	0.00	0.00	(734.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(730.05)	(730.05)	0.00	0.00	0.00	0.00	(730.05)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(304.56)	(304.56)	0.00	0.00	0.00	0.00	(304.56)	0.00	0.00	0.00	0.00
710Z	Travel-Other	55,357.00	55,357.00	0.00	0.00	0.00	0.00	55,357.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,420.00	27,420.00	0.00	0.00	0.00	0.00	27,420.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(17,484.76)	(17,484.76)	0.00	0.00	0.00	0.00	(17,484.76)	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,433.31)	(23,433.31)	0.00	0.00	0.00	0.00	(23,433.31)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(443.33)	(443.33)	0.00	0.00	0.00	0.00	(443.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(262.03)	(262.03)	0.00	0.00	0.00	0.00	(262.03)	0.00	0.00	0.00	0.00
7140	Postage	(5.84)	(5.84)	0.00	0.00	0.00	0.00	(5.84)	0.00	0.00	0.00	0.00
714000	Postage-General	(934.74)	(934.74)	0.00	0.00	0.00	0.00	(934.74)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(468.40)	(468.40)	0.00	0.00	0.00	0.00	(468.40)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(549.50)	(549.50)	0.00	0.00	0.00	0.00	(549.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,138.10)	(2,138.10)	0.00	0.00	0.00	0.00	(2,138.10)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,737.99)	(5,737.99)	0.00	0.00	0.00	0.00	(5,737.99)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(541.15)	(541.15)	0.00	0.00	0.00	0.00	(541.15)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(76.75)	(76.75)	0.00	0.00	0.00	0.00	(76.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,400.00	21,400.00	0.00	0.00	0.00	0.00	21,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,158.74)	(4,158.74)	0.00	0.00	0.00	0.00	(4,158.74)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21,976.00	21,976.00	0.00	0.00	0.00	0.00	21,976.00	0.00	0.00	0.00	0.00
721100	Assistantships	(19,654.00)	(19,654.00)	0.00	0.00	0.00	0.00	(19,654.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,322.00	2,322.00	0.00	0.00	0.00	0.00	2,322.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 181004 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	138,630.40	138,630.40	0.00	0.00	0.00	0.00	138,630.40	0.00	0.00	0.00	0.00
740000	Cap Equipment	(125,387.77)	(125,387.77)	0.00	0.00	0.00	0.00	(125,387.77)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(13,241.90)	(13,241.90)	0.00	0.00	0.00	0.00	(13,241.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.73	0.73	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	46,040.23	46,040.23	0.00	0.00	0.00	0.00	46,040.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(44,835.54)	(44,835.54)	0.00	0.00	0.00	0.00	(44,835.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,204.69	1,204.69	0.00	0.00	0.00	0.00	1,204.69	0.00	0.00	0.00	0.00
Total Org: UDPHFH		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 181004		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 181015 - Nucleon & Nuclear Structure												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,768.02)	(28,768.02)	0.00	0.00	0.00	0.00	(28,768.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,608.65	43,608.65	0.00	0.00	0.00	0.00	43,608.65	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(77,889.00)	(77,889.00)	0.00	0.00	0.00	0.00	(77,889.00)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,450.00)	(12,450.00)	0.00	0.00	0.00	0.00	(12,450.00)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(11,400.00)	(11,400.00)	0.00	0.00	0.00	0.00	(11,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(18,310.00)	(18,310.00)	0.00	0.00	0.00	0.00	(18,310.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	0.00	69,120.00	0.00	0.00	0.00	0.00
615F10	PAT	(36,409.26)	(36,409.26)	0.00	0.00	0.00	0.00	(36,409.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	0.00	39,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,437.20)	(10,437.20)	0.00	0.00	0.00	0.00	(10,437.20)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(25,471.15)	(25,471.15)	0.00	0.00	0.00	0.00	(25,471.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,691.02)	(2,691.02)	0.00	0.00	0.00	0.00	(2,691.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(403.00)	(403.00)	0.00	0.00	0.00	0.00	(403.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(88.86)	(88.86)	0.00	0.00	0.00	0.00	(88.86)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(48,239.69)	(48,239.69)	0.00	0.00	0.00	0.00	(48,239.69)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,363.94)	(2,363.94)	0.00	0.00	0.00	0.00	(2,363.94)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(605.00)	(605.00)	0.00	0.00	0.00	0.00	(605.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	49,176.49	49,176.49	0.00	0.00	0.00	0.00	49,176.49	0.00	0.00	0.00	0.00
7111	Supplies	(28,673.65)	(28,673.65)	0.00	0.00	0.00	0.00	(28,673.65)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(14.70)	(14.70)	0.00	0.00	0.00	0.00	(14.70)	0.00	0.00	0.00	0.00
7140	Postage	(397.42)	(397.42)	0.00	0.00	0.00	0.00	(397.42)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(15,427.12)	(15,427.12)	0.00	0.00	0.00	0.00	(15,427.12)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(4,536.57)	(4,536.57)	0.00	0.00	0.00	0.00	(4,536.57)	0.00	0.00	0.00	0.00
7172	Other Professional Services	6,489.66	6,489.66	0.00	0.00	0.00	0.00	6,489.66	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,173.67)	(3,173.67)	0.00	0.00	0.00	0.00	(3,173.67)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(228.36)	(228.36)	0.00	0.00	0.00	0.00	(228.36)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	46,029.00	46,029.00	0.00	0.00	0.00	0.00	46,029.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,053.83)	(2,053.83)	0.00	0.00	0.00	0.00	(2,053.83)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,053.83	2,053.83	0.00	0.00	0.00	0.00	2,053.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,053.83	2,053.83	0.00	0.00	0.00	0.00	2,053.83	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(15,427.12)	(15,427.12)	0.00	0.00	0.00	0.00	(15,427.12)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	15,427.12	15,427.12	0.00	0.00	0.00	0.00	15,427.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDPHFH		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 181015		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 181016 - Nucleon 7 Nuclear Structure												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,092.51)	(30,092.51)	0.00	0.00	0.00	0.00	(30,092.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	0.00	71,630.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(81,713.00)	(81,713.00)	0.00	0.00	0.00	0.00	(81,713.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,950.00)	(9,950.00)	0.00	0.00	0.00	0.00	(9,950.00)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(11,400.00)	(11,400.00)	0.00	0.00	0.00	0.00	(11,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(12,035.89)	(12,035.89)	0.00	0.00	0.00	0.00	(12,035.89)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	0.00	48,430.00	0.00	0.00	0.00	0.00
615F10	PAT	(45,172.91)	(45,172.91)	0.00	0.00	0.00	0.00	(45,172.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	74,249.06	74,249.06	0.00	0.00	0.00	0.00	74,249.06	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,066.50)	(12,066.50)	0.00	0.00	0.00	0.00	(12,066.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,565.00)	(4,565.00)	0.00	0.00	0.00	0.00	(4,565.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,442.75)	(7,442.75)	0.00	0.00	0.00	0.00	(7,442.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	129.50	129.50	0.00	0.00	0.00	0.00	129.50	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(1,773.28)	(1,773.28)	0.00	0.00	0.00	0.00	(1,773.28)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(43,041.27)	(43,041.27)	0.00	0.00	0.00	0.00	(43,041.27)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,100.30)	(2,100.30)	0.00	0.00	0.00	0.00	(2,100.30)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,955.32)	(2,955.32)	0.00	0.00	0.00	0.00	(2,955.32)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(434.50)	(434.50)	0.00	0.00	0.00	0.00	(434.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(211.15)	(211.15)	0.00	0.00	0.00	0.00	(211.15)	0.00	0.00	0.00	0.00
7111	Supplies	(18,948.29)	(18,948.29)	0.00	0.00	0.00	0.00	(18,948.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,903.83)	(2,903.83)	0.00	0.00	0.00	0.00	(2,903.83)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(803.85)	(803.85)	0.00	0.00	0.00	0.00	(803.85)	0.00	0.00	0.00	0.00
7140	Postage	(918.20)	(918.20)	0.00	0.00	0.00	0.00	(918.20)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(16,804.12)	(16,804.12)	0.00	0.00	0.00	0.00	(16,804.12)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,198.81)	(2,198.81)	0.00	0.00	0.00	0.00	(2,198.81)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,193.00)	(1,193.00)	0.00	0.00	0.00	0.00	(1,193.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,452.02)	(4,452.02)	0.00	0.00	0.00	0.00	(4,452.02)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(212.53)	(212.53)	0.00	0.00	0.00	0.00	(212.53)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(210.22)	(210.22)	0.00	0.00	0.00	0.00	(210.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,856.57	40,856.57	0.00	0.00	0.00	0.00	40,856.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(16,804.12)	(16,804.12)	0.00	0.00	0.00	0.00	(16,804.12)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	16,804.12	16,804.12	0.00	0.00	0.00	0.00	16,804.12	0.00	0.00	0.00	0.00
7603	F&A Expenditures	7.46	7.46	0.00	0.00	0.00	0.00	7.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		16,811.58	16,811.58	0.00	0.00	0.00	0.00	16,811.58	0.00	0.00	0.00	0.00
Total Org: UDPHFH		7.46	7.46	0.00	0.00	0.00	0.00	7.46	0.00	0.00	0.00	0.00
Total Fund: 181016		7.46	7.46	0.00	0.00	0.00	0.00	7.46	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 181021 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(56,079.70)	(56,079.70)	0.00	0.00	0.00	0.00	(56,079.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	432,895.00	432,895.00	0.00	0.00	0.00	0.00	432,895.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(183,058.34)	(183,058.34)	0.00	0.00	0.00	0.00	(183,058.34)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(74,310.97)	(74,310.97)	0.00	0.00	0.00	0.00	(74,310.97)	0.00	0.00	0.00	0.00
611Q90	Post Doc	80,719.00	80,719.00	0.00	0.00	0.00	0.00	80,719.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(376,871.61)	(376,871.61)	0.00	0.00	0.00	0.00	(376,871.61)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(20,613.00)	(20,613.00)	0.00	0.00	0.00	0.00	(20,613.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	557,787.00	557,787.00	0.00	0.00	0.00	0.00	557,787.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(188,308.78)	(188,308.78)	0.00	0.00	0.00	0.00	(188,308.78)	0.00	0.00	0.00	0.00
615F10	PAT	(269,606.94)	(269,606.94)	0.00	0.00	0.00	0.00	(269,606.94)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,095.00	49,095.00	0.00	0.00	0.00	0.00	49,095.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,032.71)	(1,032.71)	0.00	0.00	0.00	0.00	(1,032.71)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,615.00)	(1,615.00)	0.00	0.00	0.00	0.00	(1,615.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(20,985.25)	(20,985.25)	0.00	0.00	0.00	0.00	(20,985.25)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(76,590.53)	(76,590.53)	0.00	0.00	0.00	0.00	(76,590.53)	0.00	0.00	1,215.00	1,215.00
61SNWS	College Work Study	(1,279.68)	(1,279.68)	0.00	0.00	0.00	0.00	(1,279.68)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	99,401.00	99,401.00	0.00	0.00	0.00	0.00	99,401.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	78,750.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		33,086.99	33,086.99	0.00	0.00	0.00	0.00	33,086.99	0.00	0.00	1,215.00	1,215.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	61,961.16	61,961.16	0.00	0.00	0.00	0.00	61,961.16	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(39,725.89)	(39,725.89)	0.00	0.00	0.00	0.00	(39,725.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		22,235.27	22,235.27	0.00	0.00	0.00	0.00	22,235.27	0.00	0.00	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 181021 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 71 - Support												
710	Travel	198,762.00	198,762.00	0.00	0.00	0.00	0.00	198,762.00	0.00	0.00	0.00	0.00
710000	In-State Travel	49,577.13	49,577.13	0.00	0.00	0.00	0.00	49,577.13	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(203,955.53)	(203,955.53)	0.00	0.00	0.00	0.00	(203,955.53)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(6,549.39)	(6,549.39)	0.00	0.00	0.00	0.00	(6,549.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(9,187.02)	(9,187.02)	0.00	0.00	0.00	0.00	(9,187.02)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(9,242.28)	(9,242.28)	0.00	0.00	0.00	0.00	(9,242.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,080.76)	(1,080.76)	0.00	0.00	0.00	0.00	(1,080.76)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(231.39)	(231.39)	0.00	0.00	0.00	0.00	(231.39)	0.00	0.00	0.00	0.00
7112	Research Supplies	87,560.04	87,560.04	0.00	0.00	0.00	0.00	87,560.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(71,774.90)	(71,774.90)	0.00	0.00	0.00	0.00	(71,774.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(425.16)	(425.16)	0.00	0.00	0.00	0.00	(425.16)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	0.00	1,443.00	0.00	0.00	0.00	0.00
714000	Postage-General	(53.22)	(53.22)	0.00	0.00	0.00	0.00	(53.22)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1,424.93)	(1,424.93)	0.00	0.00	0.00	0.00	(1,424.93)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(901.38)	(901.38)	0.00	0.00	0.00	0.00	(901.38)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(599.33)	(599.33)	0.00	0.00	0.00	0.00	(599.33)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(466.12)	(466.12)	0.00	0.00	0.00	0.00	(466.12)	0.00	0.00	0.00	0.00
717000	Consulting-General	7,143.00	6,191.00	0.00	0.00	0.00	0.00	6,191.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,391.40)	(2,391.40)	0.00	0.00	0.00	0.00	(2,391.40)	0.00	0.00	0.00	0.00
718000	Telecom-General	200.81	200.81	0.00	0.00	0.00	0.00	200.81	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(15,368.58)	(15,368.58)	0.00	0.00	0.00	0.00	(15,368.58)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(552.73)	(552.73)	0.00	0.00	0.00	0.00	(552.73)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(484.99)	(484.99)	0.00	0.00	0.00	0.00	(484.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(729.22)	(729.22)	0.00	0.00	0.00	0.00	(729.22)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,045.00)	(1,045.00)	0.00	0.00	0.00	0.00	(1,045.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(616.00)	(616.00)	0.00	0.00	0.00	0.00	(616.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	(1,708.83)	(1,708.83)	0.00	0.00	0.00	0.00	(1,708.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,897.82	14,945.82	0.00	0.00	0.00	0.00	14,945.82	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	59,847.00	59,847.00	0.00	0.00	0.00	0.00	59,847.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(90,955.50)	(90,955.50)	0.00	0.00	0.00	0.00	(90,955.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(31,108.50)	(31,108.50)	0.00	0.00	0.00	0.00	(31,108.50)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	590.60	590.60	0.00	0.00	0.00	0.00	590.60	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(14,998.62)	(14,998.62)	0.00	0.00	0.00	0.00	(14,998.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		(14,408.02)	(14,408.02)	0.00	0.00	0.00	0.00	(14,408.02)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	68,349.48	68,349.48	0.00	0.00	0.00	0.00	68,349.48	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(75,965.14)	(75,965.14)	0.00	0.00	0.00	0.00	(75,965.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(7,615.66)	(7,615.66)	0.00	0.00	0.00	0.00	(7,615.66)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,617.56	0.56	0.00	0.00	0.00	0.00	0.56	0.00	0.00	315.90	315.90
Subtotal Account Pool: 76		14,617.56	0.56	0.00	0.00	0.00	0.00	0.56	0.00	0.00	315.90	315.90
Total Org: UDPHFH		32,705.46	17,136.46	0.00	0.00	0.00	0.00	17,136.46	0.00	0.00	1,530.90	1,530.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 181021 - Electromagnetic Studies											
Org: UDPMH - PI Maurik Holtrop											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(17,136.00)	0.00	0.00	0.00	0.00	(17,136.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	(17,136.00)	0.00	0.00	0.00	0.00	(17,136.00)	0.00	0.00	0.00	0.00
Total Org: UDPMH	0.00	(17,136.00)	0.00	0.00	0.00	0.00	(17,136.00)	0.00	0.00	0.00	0.00
Total Fund: 181021	32,705.46	0.46	0.00	0.00	0.00	0.00	0.46	0.00	0.00	1,530.90	1,530.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 181031 - Spherical Nuclei												
Org: UDPHMH - PI Maurik Holtrop												
Org Mgr: Holtrop, Maurik W												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(16,905.00)	(16,905.00)	0.00	0.00	0.00	0.00	(16,905.00)	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(741.53)	(741.53)	0.00	0.00	0.00	0.00	(741.53)	0.00	0.00	741.53	741.53
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(49,612.75)	(49,612.75)	0.00	0.00	0.00	0.00	(49,612.75)	0.00	0.00	32,056.60	32,056.60
611Q90	Post Doc	21,087.66	21,087.66	0.00	0.00	0.00	0.00	21,087.66	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,535.04)	(22,535.04)	0.00	0.00	0.00	0.00	(22,535.04)	0.00	0.00	7,047.04	7,047.04
613NZ0	Grad Unallocated Budget (Bud Only)	96,425.00	96,425.00	0.00	0.00	0.00	0.00	96,425.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,421.94)	(13,421.94)	0.00	0.00	0.00	0.00	(13,421.94)	0.00	0.00	7,669.68	7,669.68
615F10	PAT	(76,952.69)	(76,952.69)	0.00	0.00	0.00	0.00	(76,952.69)	0.00	0.00	46,941.82	46,941.82
615NZ0	PAT Unallocated Budget (Bud Only)	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(20,705.24)	(20,705.24)	0.00	0.00	0.00	0.00	(20,705.24)	0.00	0.00	12,234.23	12,234.23
61SNZ0	Student Labor Unallocated(Bud Only)	12,360.00	12,360.00	0.00	0.00	0.00	0.00	12,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,001.53)	(1,001.53)	0.00	0.00	0.00	0.00	(1,001.53)	0.00	0.00	106,690.90	106,690.90
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,231.82	5,231.82	0.00	0.00	0.00	0.00	5,231.82	0.00	0.00	19,246.20	19,246.20
65YP10	Nonstatus Benefit Distr (Fica)	(5,293.37)	(5,293.37)	0.00	0.00	0.00	0.00	(5,293.37)	0.00	0.00	3,358.79	3,358.79
Subtotal Account Pool: 65		(61.55)	(61.55)	0.00	0.00	0.00	0.00	(61.55)	0.00	0.00	22,604.99	22,604.99
Account Pool: 71 - Support												
710	Travel	32,995.00	32,995.00	0.00	0.00	0.00	0.00	32,995.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,039.74)	(12,039.74)	0.00	0.00	0.00	0.00	(12,039.74)	0.00	0.00	5,455.83	5,455.83
710200	Foreign Travel	2,999.96	2,999.96	0.00	0.00	0.00	0.00	2,999.96	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(820.00)	(820.00)	0.00	0.00	0.00	0.00	(820.00)	0.00	0.00	520.00	520.00
710400	Student or Non-Emp Travel	(3,014.84)	(3,014.84)	0.00	0.00	0.00	0.00	(3,014.84)	0.00	0.00	1,793.25	1,793.25
711132	Supplies-Software Incl Site License	(2,475.00)	(2,475.00)	0.00	0.00	0.00	0.00	(2,475.00)	0.00	0.00	2,475.00	2,475.00
711164	Supplies-Computer (Non Peripherals)	(19,130.75)	(19,130.75)	0.00	0.00	0.00	0.00	(19,130.75)	0.00	0.00	16,605.91	16,605.91
7112	Research Supplies	10,841.98	7,646.98	0.00	0.00	0.00	0.00	7,646.98	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,238.15)	(1,238.15)	0.00	0.00	0.00	0.00	(1,238.15)	0.00	0.00	1,238.15	1,238.15
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(40.25)	(40.25)	0.00	0.00	0.00	0.00	(40.25)	0.00	0.00	40.25	40.25
719000	Business Meals-Meetings-Non Travel	(170.38)	(170.38)	0.00	0.00	0.00	0.00	(170.38)	0.00	0.00	170.38	170.38
719100	Membership Dues & Fees	(1,634.00)	(1,634.00)	0.00	0.00	0.00	0.00	(1,634.00)	0.00	0.00	1,320.00	1,320.00
Subtotal Account Pool: 71		21,257.83	18,062.83	0.00	0.00	0.00	0.00	18,062.83	0.00	0.00	29,618.77	29,618.77
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
721100	Assistantships	19,652.00	15,324.00	0.00	0.00	0.00	0.00	15,324.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(557.50)	(557.50)	0.00	0.00	0.00	0.00	(557.50)	0.00	0.00	557.50	557.50
Subtotal Account Pool: 72		18,404.50	14,076.50	0.00	0.00	0.00	0.00	14,076.50	0.00	0.00	1,247.50	1,247.50
Account Pool: 73 - Subcontracts												
730003	Subcontracts 03	(15,000.00)	(11,804.73)	0.00	0.00	0.00	0.00	(11,804.73)	0.00	0.00	11,804.73	11,804.73
Subtotal Account Pool: 73		(15,000.00)	(11,804.73)	0.00	0.00	0.00	0.00	(11,804.73)	0.00	0.00	11,804.73	11,804.73
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(15,450.00)	(15,450.00)	0.00	0.00	0.00	0.00	(15,450.00)	0.00	0.00	30,432.00	30,432.00
Subtotal Account Pool: 74		(15,450.00)	(15,450.00)	0.00	0.00	0.00	0.00	(15,450.00)	0.00	0.00	30,432.00	30,432.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 181031 - Spherical Nuclei											
Org: UDPHMH - PI Maurik Holtrop				Org Mgr: Holtrop, Maurik W							
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(3,820.64)	(3,820.64)	0.00	0.00	0.00	0.00	(3,820.64)	0.00	0.00	44,387.18	44,387.18
Subtotal Account Pool: 76	(3,820.64)	(3,820.64)	0.00	0.00	0.00	0.00	(3,820.64)	0.00	0.00	44,387.18	44,387.18
Total Org: UDPHMH	4,328.61	0.88	0.00	0.00	0.00	0.00	0.88	0.00	0.00	246,786.07	246,786.07
Total Fund: 181031	4,328.61	0.88	0.00	0.00	0.00	0.00	0.88	0.00	0.00	246,786.07	246,786.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 181037 - Spherical Nuclei											
Org: UDPHFH - PI F W Hersman											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,501.92)	(9,501.92)	9,501.92	9,501.92
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,501.92)	(9,501.92)	9,501.92	9,501.92
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,895.80)	(3,895.80)	3,895.80	3,895.80
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,895.80)	(3,895.80)	3,895.80	3,895.80
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,483.40)	(3,483.40)	3,483.40	3,483.40
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,483.40)	(3,483.40)	3,483.40	3,483.40
Total Org: UDPHFH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,881.12)	(16,881.12)	16,881.12	16,881.12

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 181037 - Spherical Nuclei												
Org: UDPHMH - PI Maurik Holtrop												
Org Mgr: Holtrop, Maurik W												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,944.00	53,944.00	0.00	0.00	0.00	0.00	53,944.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,204.29)	(1,204.29)	0.00	0.00	0.00	0.00	(1,204.29)	0.00	0.00	1,204.29	1,204.29
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(54,652.77)	(54,652.77)	0.00	0.00	0.00	0.00	(54,652.77)	32,791.66	32,791.66	21,861.11	21,861.11
611Q90	Post Doc	115,875.34	115,875.34	0.00	0.00	0.00	0.00	115,875.34	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(21,379.36)	(21,379.36)	0.00	0.00	0.00	0.00	(21,379.36)	13,128.00	13,128.00	8,251.36	8,251.36
613NZ0	Grad Unallocated Budget (Bud Only)	52,200.00	52,200.00	0.00	0.00	0.00	0.00	52,200.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,799.99)	(6,799.99)	0.00	0.00	0.00	0.00	(6,799.99)	4,079.99	4,079.99	2,720.00	2,720.00
615F10	PAT	(123,489.83)	(123,489.83)	0.00	0.00	0.00	0.00	(123,489.83)	83,681.73	83,681.73	39,808.10	39,808.10
61CPEX	Part Time Salary	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
61CPHX	Part Time Hourly	(1,495.00)	(1,495.00)	0.00	0.00	0.00	0.00	(1,495.00)	1,495.00	1,495.00	0.00	0.00
61SNSH	Student Labor	(22,292.50)	(22,292.50)	0.00	0.00	0.00	0.00	(22,292.50)	12,640.50	12,640.50	9,652.00	9,652.00
61SNZ0	Student Labor Unallocated(Bud Only)	35,200.00	35,200.00	0.00	0.00	0.00	0.00	35,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		23,405.60	23,405.60	0.00	0.00	0.00	0.00	23,405.60	147,816.88	147,816.88	85,996.86	85,996.86
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,684.67	25,279.67	0.00	0.00	0.00	0.00	25,279.67	34,161.18	34,161.18	16,320.52	16,320.52
65YP10	Nonstatus Benefit Distr (Fica)	(5,571.44)	(5,571.44)	0.00	0.00	0.00	0.00	(5,571.44)	3,222.80	3,222.80	2,348.64	2,348.64
Subtotal Account Pool: 65		21,113.23	19,708.23	0.00	0.00	0.00	0.00	19,708.23	37,383.98	37,383.98	18,669.16	18,669.16
Account Pool: 71 - Support												
710	Travel	22,254.00	13,580.00	0.00	0.00	0.00	0.00	13,580.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(362.96)	(362.96)	0.00	0.00	0.00	0.00	(362.96)	132.72	132.72	230.24	230.24
710100	Out-of-State Travel	(13,299.54)	(13,299.54)	0.00	0.00	0.00	0.00	(13,299.54)	6,305.51	6,305.51	6,994.03	6,994.03
710200	Foreign Travel	1,485.61	1,485.61	0.00	0.00	0.00	0.00	1,485.61	4,907.39	4,907.39	0.00	0.00
710300	Conference Registration Fees	(615.00)	(615.00)	0.00	0.00	0.00	0.00	(615.00)	615.00	615.00	0.00	0.00
710400	Student or Non-Emp Travel	(788.09)	(788.09)	0.00	0.00	0.00	0.00	(788.09)	0.00	0.00	788.09	788.09
711164	Supplies-Computer (Non Peripherals)	(7,765.94)	(7,765.94)	0.00	0.00	0.00	0.00	(7,765.94)	7,243.58	7,243.58	522.36	522.36
7112	Research Supplies	13,347.02	13,347.02	0.00	0.00	0.00	0.00	13,347.02	0.00	0.00	0.00	0.00
711200	Research Supplies	(40,206.65)	(40,206.65)	0.00	0.00	0.00	0.00	(40,206.65)	20,722.24	20,722.24	19,484.41	19,484.41
713000	Printing & Copying-General	(43.15)	(43.15)	0.00	0.00	0.00	0.00	(43.15)	43.15	43.15	0.00	0.00
714010	Postage-Off Campus Mail Services	(48.67)	(48.67)	0.00	0.00	0.00	0.00	(48.67)	31.37	31.37	17.30	17.30
717200	Other Professional Services-General	(7,581.50)	(7,581.50)	0.00	0.00	0.00	0.00	(7,581.50)	177.00	177.00	7,404.50	7,404.50
719000	Business Meals-Meetings-Non Travel	(372.77)	(372.77)	0.00	0.00	0.00	0.00	(372.77)	0.00	0.00	372.77	372.77
719100	Membership Dues & Fees	(442.00)	(442.00)	0.00	0.00	0.00	0.00	(442.00)	442.00	442.00	0.00	0.00
Subtotal Account Pool: 71		(34,439.64)	(43,113.64)	0.00	0.00	0.00	0.00	(43,113.64)	40,619.96	40,619.96	35,813.70	35,813.70
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,180.00)	(2,180.00)	0.00	0.00	0.00	0.00	(2,180.00)	1,490.00	1,490.00	690.00	690.00
721100	Assistantships	12,862.00	4,359.00	0.00	0.00	0.00	0.00	4,359.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,178.50)	(2,178.50)	0.00	0.00	0.00	0.00	(2,178.50)	1,621.00	1,621.00	557.50	557.50
Subtotal Account Pool: 72		8,503.50	0.50	0.00	0.00	0.00	0.00	0.50	3,111.00	3,111.00	1,247.50	1,247.50
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,521.14	0.14	0.00	0.00	0.00	0.00	0.14	58,713.37	58,713.37	36,524.76	36,524.76
Subtotal Account Pool: 76		6,521.14	0.14	0.00	0.00	0.00	0.00	0.14	58,713.37	58,713.37	36,524.76	36,524.76
Total Org: UDPHMH		40,103.83	0.83	0.00	0.00	0.00	0.00	0.83	287,645.19	287,645.19	178,251.98	178,251.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 181037	40,103.83	0.83	0.00	0.00	0.00	0.00	0.83	270,764.07	270,764.07	195,133.10	195,133.10

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 181039 - Spherical Nuclei												
Org: UDPHMH - PI Maurik Holtrop												
Org Mgr: Holtrop, Maurik W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(26,569.20)	(26,569.20)	0.00	37,393.67	0.00	37,393.67	(63,962.87)	26,569.20	26,569.20	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,484.00	47,484.00	0.00	0.00	0.00	0.00	47,484.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,953.80)	(2,953.80)	0.00	4,157.20	0.00	4,157.20	(7,111.00)	2,953.80	2,953.80	0.00	0.00
613N30	Graduate Research Assistant	(2,871.75)	(2,871.75)	0.00	8,150.74	0.00	8,150.74	(11,022.49)	2,871.75	2,871.75	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,140.00	8,140.00	0.00	0.00	0.00	0.00	8,140.00	0.00	0.00	0.00	0.00
615F10	PAT	(44,956.47)	(44,956.47)	0.00	55,460.34	0.00	55,460.34	(100,416.81)	44,956.47	44,956.47	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	109,270.00	109,270.00	0.00	0.00	0.00	0.00	109,270.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,181.25)	(7,181.25)	0.00	17,287.50	0.00	17,287.50	(24,468.75)	7,181.25	7,181.25	0.00	0.00
61SNSH	Student Labor	(7,522.00)	(7,522.00)	0.00	15,212.01	0.00	15,212.01	(22,734.01)	7,522.00	7,522.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,940.00	41,961.00	0.00	0.00	0.00	0.00	41,961.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		100,779.53	114,800.53	0.00	137,661.46	0.00	137,661.46	(22,860.93)	92,054.47	92,054.47	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,479.93)	(2,479.93)	0.00	3,490.26	0.00	3,490.26	(5,970.19)	2,479.93	2,479.93	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	34,315.97	34,315.97	0.00	23,404.26	0.00	23,404.26	10,911.71	18,354.03	18,354.03	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(603.23)	(603.23)	0.00	1,452.15	0.00	1,452.15	(2,055.38)	603.23	603.23	0.00	0.00
Subtotal Account Pool: 65		31,232.81	31,232.81	0.00	28,346.67	0.00	28,346.67	2,886.14	21,437.19	21,437.19	0.00	0.00
Account Pool: 71 - Support												
710	Travel	19,447.00	19,447.00	0.00	0.00	0.00	0.00	19,447.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,976.70)	(3,976.70)	0.00	13,213.92	0.00	13,213.92	(17,190.62)	3,976.70	3,976.70	0.00	0.00
710200	Foreign Travel	4,611.69	4,611.69	0.00	5,799.45	0.00	5,799.45	(1,187.76)	2,438.31	2,438.31	0.00	0.00
710300	Conference Registration Fees	(70.00)	(70.00)	0.00	940.00	0.00	940.00	(1,010.00)	70.00	70.00	0.00	0.00
711142	Supplies-Chemical-Lab	(128.19)	(128.19)	0.00	(1.19)	0.00	(1.19)	(127.00)	128.19	128.19	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(635.93)	(635.93)	0.00	1,625.14	0.00	1,625.14	(2,261.07)	635.93	635.93	0.00	0.00
7112	Research Supplies	35,204.00	35,204.00	0.00	0.00	0.00	0.00	35,204.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,822.49)	(2,822.49)	0.00	8,310.13	0.00	8,310.13	(11,132.62)	2,822.49	2,822.49	0.00	0.00
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
713010	Printing & Copying-Publications	1,962.00	1,962.00	0.00	0.00	0.00	0.00	1,962.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	173.56	0.00	173.56	(173.56)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	12.95	0.00	12.95	(12.95)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	236.89	0.00	236.89	(236.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		53,521.38	53,521.38	0.00	33,310.85	0.00	33,310.85	20,210.53	10,141.62	10,141.62	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	1,063.00	(1,063.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,050.00	2,050.00	0.00	1,873.00	0.00	1,873.00	177.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,651.57)	6,326.18	0.00	9,873.75	0.00	9,873.75	(3,547.57)	12,073.82	12,073.82	0.00	0.00
Subtotal Account Pool: 74		(1,651.57)	6,326.18	0.00	9,873.75	0.00	9,873.75	(3,547.57)	12,073.82	12,073.82	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,238.33	54,548.33	0.00	51,822.90	0.00	51,822.90	2,725.43	32,144.67	32,144.67	0.00	0.00
Subtotal Account Pool: 76		48,238.33	54,548.33	0.00	51,822.90	0.00	51,822.90	2,725.43	32,144.67	32,144.67	0.00	0.00
Total Org: UDPHMH		234,170.48	262,479.23	0.00	262,888.63	0.00	262,888.63	(409.40)	167,851.77	167,851.77	0.00	0.00
Total Fund: 181039		234,170.48	262,479.23	0.00	262,888.63	0.00	262,888.63	(409.40)	167,851.77	167,851.77	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 181040 - Spherical Nuclei												
Org: UDPHMH - PI Maurik Holtrop												
Org Mgr: Holtrop, Maurik W												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,394.25	0.00	31,394.25	(31,394.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	65,991.00	65,991.00	0.00	0.00	0.00	0.00	65,991.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,049.51	0.00	6,049.51	(6,049.51)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,821.00	10,821.00	0.00	0.00	0.00	0.00	10,821.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	54,199.87	0.00	54,199.87	(54,199.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	113,094.00	113,094.00	0.00	0.00	0.00	0.00	113,094.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,040.00	0.00	2,040.00	(2,040.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,322.90	0.00	10,322.90	(10,322.90)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		221,906.00	221,906.00	0.00	104,006.53	0.00	104,006.53	117,899.47	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,593.40	0.00	2,593.40	(2,593.40)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	56,378.00	56,378.00	0.00	22,900.08	0.00	22,900.08	33,477.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.36	0.00	171.36	(171.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		56,378.00	56,378.00	0.00	25,664.84	0.00	25,664.84	30,713.16	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	20,510.00	20,510.00	0.00	0.00	0.00	0.00	20,510.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,734.53	0.00	8,734.53	(8,734.53)	0.00	0.00	0.00	0.00
710200	Foreign Travel	7,050.00	7,050.00	0.00	2,530.38	0.00	2,530.38	4,519.62	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	988.79	0.00	988.79	(988.79)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	540.00	540.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	619.00	0.00	619.00	(619.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.03	0.00	64.03	(64.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		57,200.00	57,200.00	0.00	13,206.73	0.00	13,206.73	43,993.27	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721100	Assistantships	2,290.00	2,290.00	0.00	0.00	0.00	0.00	2,290.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	1,063.00	(1,063.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,290.00	2,290.00	0.00	1,873.00	0.00	1,873.00	417.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	87,226.00	87,226.00	0.00	37,148.29	0.00	37,148.29	50,077.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		87,226.00	87,226.00	0.00	37,148.29	0.00	37,148.29	50,077.71	0.00	0.00	0.00	0.00
Total Org: UDPHMH		425,000.00	425,000.00	0.00	183,899.39	0.00	183,899.39	241,100.61	0.00	0.00	0.00	0.00
Total Fund: 181040		425,000.00	425,000.00	0.00	183,899.39	0.00	183,899.39	241,100.61	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 181041 - Cascadia Margin Slope Failures												
Org: UDESEJ - PI Joel E. Johnson												
Org Mgr: Johnson, Joel E												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,463.12	0.00	2,463.12	(2,463.12)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,880.00	15,880.00	0.00	0.00	0.00	0.00	15,880.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,815.00	0.00	1,815.00	(1,815.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,885.00	5,885.00	0.00	0.00	0.00	0.00	5,885.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,765.00	21,765.00	0.00	4,278.12	0.00	4,278.12	17,486.88	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	174.88	0.00	174.88	(174.88)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	0.00	1,872.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	152.46	0.00	152.46	(152.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,872.00	1,872.00	0.00	327.34	0.00	327.34	1,544.66	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,658.00	1,658.00	0.00	0.00	0.00	0.00	1,658.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,858.00	14,858.00	0.00	0.00	0.00	0.00	14,858.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,561.00	17,561.00	0.00	2,072.46	0.00	2,072.46	15,488.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		17,561.00	17,561.00	0.00	2,072.46	0.00	2,072.46	15,488.54	0.00	0.00	0.00	0.00
Total Org: UDESEJ		56,056.00	56,056.00	0.00	6,677.92	0.00	6,677.92	49,378.08	0.00	0.00	0.00	0.00
Total Fund: 181041		56,056.00	56,056.00	0.00	6,677.92	0.00	6,677.92	49,378.08	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 19302Z - Zinc Carbenoid Chemistry												
Org: UDCHCZ - PI Charles Zercher												
Org Mgr: Zercher, Charles Kent												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,655.57	0.00	10,655.57	(10,655.57)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,100.00	33,100.00	0.00	0.00	0.00	0.00	33,100.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,307.74	0.00	4,307.74	(4,307.74)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,368.00	69,368.00	0.00	0.00	0.00	0.00	69,368.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		102,468.00	102,468.00	0.00	14,963.31	0.00	14,963.31	87,504.69	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,250.92	0.00	1,250.92	(1,250.92)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,725.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,725.00	7,725.00	0.00	1,250.92	0.00	1,250.92	6,474.08	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	36,807.00	36,807.00	0.00	0.00	0.00	0.00	36,807.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	18,987.38	0.00	18,987.38	(18,987.38)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,557.38	0.00	2,557.38	(2,557.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		39,807.00	39,807.00	0.00	21,544.76	0.00	21,544.76	18,262.24	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	67,500.00	67,500.00	0.00	16,991.56	0.00	16,991.56	50,508.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		67,500.00	67,500.00	0.00	16,991.56	0.00	16,991.56	50,508.44	0.00	0.00	0.00	0.00
Total Org: UDCHCZ		217,500.00	217,500.00	0.00	54,750.55	0.00	54,750.55	162,749.45	0.00	0.00	0.00	0.00
Total Fund: 19302Z		217,500.00	217,500.00	0.00	54,750.55	0.00	54,750.55	162,749.45	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 19303Z - Radiopharmaceuticals Based											
Org: UDCHEW - PI Edward Wong											
Org Mgr: Wong, Edward H											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	81,200.00	81,200.00	0.00	8,427.96	0.00	8,427.96	72,772.04	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,313.00	0.00	9,313.00	(9,313.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	81,200.00	81,200.00	0.00	17,740.96	0.00	17,740.96	63,459.04	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	23,142.00	23,142.00	0.00	2,627.35	0.00	2,627.35	20,514.65	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	782.28	0.00	782.28	(782.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	23,142.00	23,142.00	0.00	3,409.63	0.00	3,409.63	19,732.37	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	27,395.00	27,395.00	0.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	27,395.00	27,395.00	0.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	26,188.00	26,188.00	0.00	0.00	0.00	0.00	26,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	26,188.00	26,188.00	0.00	0.00	0.00	0.00	26,188.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	46,954.00	46,954.00	0.00	20,767.77	0.00	20,767.77	26,186.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	46,954.00	46,954.00	0.00	20,767.77	0.00	20,767.77	26,186.23	0.00	0.00	0.00	0.00
Total Org: UDCHEW	204,879.00	204,879.00	0.00	69,313.36	0.00	69,313.36	135,565.64	0.00	0.00	0.00	0.00
Total Fund: 19303Z	204,879.00	204,879.00	0.00	69,313.36	0.00	69,313.36	135,565.64	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193122 - Radiopharmaceuticals Based on Cross												
Org: UDCHEW - PI Edward Wong												
Org Mgr: Wong, Edward H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	110,667.00	110,667.00	0.00	0.00	0.00	0.00	110,667.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(83,669.27)	(83,669.27)	0.00	0.00	0.00	0.00	(83,669.27)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(26,224.98)	(26,224.98)	0.00	0.00	0.00	0.00	(26,224.98)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(12,300.00)	(12,300.00)	0.00	0.00	0.00	0.00	(12,300.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(61,236.05)	(61,236.05)	0.00	0.00	0.00	0.00	(61,236.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,728.15	33,728.15	0.00	0.00	0.00	0.00	33,728.15	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(29,892.55)	(29,892.55)	0.00	0.00	0.00	0.00	(29,892.55)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,500.07)	(12,500.07)	0.00	0.00	0.00	0.00	(12,500.07)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(748.45)	(748.45)	0.00	0.00	0.00	0.00	(748.45)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(63,176.22)	(63,176.22)	0.00	0.00	0.00	0.00	(63,176.22)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,210.00	14,210.00	0.00	0.00	0.00	0.00	14,210.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12,970.83)	(12,970.83)	0.00	0.00	0.00	0.00	(12,970.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,239.17	1,239.17	0.00	0.00	0.00	0.00	1,239.17	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	11,120.00	11,120.00	0.00	0.00	0.00	0.00	11,120.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,617.44	2,617.44	0.00	0.00	0.00	0.00	2,617.44	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,200.84)	(3,200.84)	0.00	0.00	0.00	0.00	(3,200.84)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,737.33)	(3,737.33)	0.00	0.00	0.00	0.00	(3,737.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,104.35)	(2,104.35)	0.00	0.00	0.00	0.00	(2,104.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(398.33)	(398.33)	0.00	0.00	0.00	0.00	(398.33)	0.00	0.00	0.00	0.00
711100	Supplies-General	(704.94)	(704.94)	0.00	0.00	0.00	0.00	(704.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	107,386.18	107,386.18	0.00	0.00	0.00	0.00	107,386.18	0.00	0.00	0.00	0.00
711200	Research Supplies	(99,161.98)	(99,161.98)	0.00	0.00	0.00	0.00	(99,161.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(326.77)	(326.77)	0.00	0.00	0.00	0.00	(326.77)	0.00	0.00	0.00	0.00
714000	Postage-General	(83.82)	(83.82)	0.00	0.00	0.00	0.00	(83.82)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(13.43)	(13.43)	0.00	0.00	0.00	0.00	(13.43)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(207.14)	(207.14)	0.00	0.00	0.00	0.00	(207.14)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(8,583.85)	(8,583.85)	0.00	0.00	0.00	0.00	(8,583.85)	0.00	0.00	0.00	0.00
717000	Consulting-General	15,618.00	15,618.00	0.00	0.00	0.00	0.00	15,618.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,068.46)	(12,068.46)	0.00	0.00	0.00	0.00	(12,068.46)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(335.46)	(335.46)	0.00	0.00	0.00	0.00	(335.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,814.92	5,814.92	0.00	0.00	0.00	0.00	5,814.92	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	28,476.00	28,476.00	0.00	0.00	0.00	0.00	28,476.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,970.35)	(13,970.35)	0.00	0.00	0.00	0.00	(13,970.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		14,505.65	14,505.65	0.00	0.00	0.00	0.00	14,505.65	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	858.32	858.32	0.00	0.00	0.00	0.00	858.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		858.32	858.32	0.00	0.00	0.00	0.00	858.32	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	41,331.81	41,331.81	0.00	0.00	0.00	0.00	41,331.81	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(235.71)	(235.71)	0.00	0.00	0.00	0.00	(235.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		41,096.10	41,096.10	0.00	0.00	0.00	0.00	41,096.10	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193122 - Radiopharmaceuticals Based on Cross											
Org: UDCHEW - PI Edward Wong											
Org Mgr: Wong, Edward H											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	156.87	156.87	0.00	0.00	0.00	0.00	156.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	156.87	156.87	0.00	0.00	0.00	0.00	156.87	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00
Total Org: UDCHEW	495.14	495.14	0.00	0.00	0.00	0.00	495.14	0.00	0.00	0.00	0.00
Total Fund: 193122	495.14	495.14	0.00	0.00	0.00	0.00	495.14	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193147 - Iron Deposition and Mobilization												
Org: UDCHDC - PI Dennis Chasteen												
Org Mgr:												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,300.00	20,300.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,938.52	11,938.52
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,917.31	5,917.31
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296.00	1,296.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,451.83	39,451.83
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,554.02	5,554.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,792.47	1,792.47
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,346.49	7,346.49
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.30	819.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,165.03	17,165.03
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.80	240.80
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,250.13	18,250.13
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,922.15	29,922.15
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,922.15	29,922.15

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193147 - Iron Deposition and Mobilization											
Org: UDCHDC - PI Dennis Chasteen											
			Org Mgr:								
Total Org: UDCHDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,970.60	94,970.60
Total Fund: 193147	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,970.60	94,970.60

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193149 - Optimize Polarized Xenon Production												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,883.97)	(22,883.97)	0.00	0.00	0.00	0.00	(22,883.97)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	142,288.00	142,288.00	0.00	0.00	0.00	0.00	142,288.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(34,217.20)	(34,217.20)	0.00	0.00	0.00	0.00	(34,217.20)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(39,355.03)	(39,355.03)	0.00	0.00	0.00	0.00	(39,355.03)	0.00	0.00	0.00	0.00
611Q90	Post Doc	49,440.00	49,440.00	0.00	0.00	0.00	0.00	49,440.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(469.20)	(469.20)	0.00	0.00	0.00	0.00	(469.20)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,055.04)	(28,055.04)	0.00	0.00	0.00	0.00	(28,055.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	110,685.00	110,685.00	0.00	0.00	0.00	0.00	110,685.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(30,870.45)	(30,870.45)	0.00	0.00	0.00	0.00	(30,870.45)	0.00	0.00	1,885.71	1,885.71
615F10	PAT	(149,622.98)	(149,622.98)	0.00	0.00	0.00	0.00	(149,622.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	98,923.00	98,923.00	0.00	0.00	0.00	0.00	98,923.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(100,178.92)	(100,178.92)	0.00	0.00	0.00	0.00	(100,178.92)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(655.90)	(655.90)	0.00	0.00	0.00	0.00	(655.90)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(11,146.52)	(11,146.52)	0.00	0.00	0.00	0.00	(11,146.52)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(18.60)	(18.60)	0.00	0.00	0.00	0.00	(18.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(21,172.49)	(21,172.49)	0.00	0.00	0.00	0.00	(21,172.49)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,426.21)	(1,426.21)	0.00	0.00	0.00	0.00	(1,426.21)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	55,636.00	55,636.00	0.00	0.00	0.00	0.00	55,636.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,899.49	16,899.49	0.00	0.00	0.00	0.00	16,899.49	0.00	0.00	1,885.71	1,885.71
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	404.61	404.61	0.00	0.00	0.00	0.00	404.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(9,885.96)	(9,885.96)	0.00	0.00	0.00	0.00	(9,885.96)	0.00	0.00	156.51	156.51
Subtotal Account Pool: 65		(9,481.35)	(9,481.35)	0.00	0.00	0.00	0.00	(9,481.35)	0.00	0.00	156.51	156.51
Account Pool: 71 - Support												
710	Travel	30,909.00	30,909.00	0.00	0.00	0.00	0.00	30,909.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(215.30)	(215.30)	0.00	0.00	0.00	0.00	(215.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,364.39)	(5,364.39)	0.00	0.00	0.00	0.00	(5,364.39)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,871.73)	(2,871.73)	0.00	0.00	0.00	0.00	(2,871.73)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,465.00)	(3,465.00)	0.00	0.00	0.00	0.00	(3,465.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(684.65)	(684.65)	0.00	0.00	0.00	0.00	(684.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	106,246.00	106,246.00	0.00	0.00	0.00	0.00	106,246.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(131,170.45)	(131,170.45)	0.00	0.00	0.00	0.00	(131,170.45)	0.00	0.00	31.43	31.43
713000	Printing & Copying-General	(721.70)	(721.70)	0.00	0.00	0.00	0.00	(721.70)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	6,182.00	6,182.00	0.00	0.00	0.00	0.00	6,182.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(288.64)	(288.64)	0.00	0.00	0.00	0.00	(288.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,460.00)	(2,460.00)	0.00	0.00	0.00	0.00	(2,460.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	10,609.00	10,609.00	0.00	0.00	0.00	0.00	10,609.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,941.08)	(5,941.08)	0.00	0.00	0.00	0.00	(5,941.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	(8.06)	(8.06)	0.00	0.00	0.00	0.00	(8.06)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(24.02)	(24.02)	0.00	0.00	0.00	0.00	(24.02)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(662.50)	(662.50)	0.00	0.00	0.00	0.00	(662.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(481.52)	(481.52)	0.00	0.00	0.00	0.00	(481.52)	0.00	0.00	31.43	31.43
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	26,915.00	26,915.00	0.00	0.00	0.00	0.00	26,915.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,561.15)	(10,561.15)	0.00	0.00	0.00	0.00	(10,561.15)	0.00	0.00	335.50	335.50
Subtotal Account Pool: 72		16,353.85	16,353.85	0.00	0.00	0.00	0.00	16,353.85	0.00	0.00	335.50	335.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193149 - Optimize Polarized Xenon Production												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,300.00	20,300.00	0.00	0.00	0.00	0.00	20,300.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(28,875.00)	(28,875.00)	0.00	0.00	0.00	0.00	(28,875.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		(8,575.00)	(8,575.00)	0.00	0.00	0.00	0.00	(8,575.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(11,413.94)	(11,413.94)	0.00	0.00	0.00	0.00	(11,413.94)	0.00	0.00	0.00	0.00
740000	Cap Equipment	12,055.08	12,055.08	0.00	0.00	0.00	0.00	12,055.08	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(11,364.96)	(11,364.96)	0.00	0.00	0.00	0.00	(11,364.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(10,723.82)	(10,723.82)	0.00	0.00	0.00	0.00	(10,723.82)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,991.05)	(3,991.05)	0.00	0.00	0.00	0.00	(3,991.05)	0.00	0.00	953.29	953.29
Subtotal Account Pool: 76		(3,991.05)	(3,991.05)	0.00	0.00	0.00	0.00	(3,991.05)	0.00	0.00	953.29	953.29
Total Org: UDPHFH		0.60	0.60	0.00	0.00	0.00	0.00	0.60	0.00	0.00	3,362.44	3,362.44
Total Fund: 193149		0.60	0.60	0.00	0.00	0.00	0.00	0.60	0.00	0.00	3,362.44	3,362.44

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193159 - Zinc Carbenoid Approach												
Org: UDCHCZ - PI Charles Zercher												
Org Mgr: Zercher, Charles Kent												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,609.00	24,609.00	0.00	0.00	0.00	0.00	24,609.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(26,067.81)	(26,067.81)	0.00	0.00	0.00	0.00	(26,067.81)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(30,239.52)	(30,239.52)	0.00	0.00	0.00	0.00	(30,239.52)	0.00	0.00	2,578.27	2,578.27
613NZ0	Grad Unallocated Budget (Bud Only)	54,258.00	54,258.00	0.00	0.00	0.00	0.00	54,258.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,000.06)	(11,000.06)	0.00	0.00	0.00	0.00	(11,000.06)	0.00	0.00	2,285.72	2,285.72
61CPEX	Part Time Salary	(2,303.10)	(2,303.10)	0.00	0.00	0.00	0.00	(2,303.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,256.51	9,256.51	0.00	0.00	0.00	0.00	9,256.51	0.00	0.00	4,863.99	4,863.99
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,155.00	3,155.00	0.00	0.00	0.00	0.00	3,155.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,432.53)	(3,432.53)	0.00	0.00	0.00	0.00	(3,432.53)	0.00	0.00	189.72	189.72
Subtotal Account Pool: 65		(277.53)	(277.53)	0.00	0.00	0.00	0.00	(277.53)	0.00	0.00	189.72	189.72
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,159.83)	(2,159.83)	0.00	0.00	0.00	0.00	(2,159.83)	0.00	0.00	387.75	387.75
710300	Conference Registration Fees	(470.00)	(470.00)	0.00	0.00	0.00	0.00	(470.00)	0.00	0.00	320.00	320.00
710400	Student or Non-Emp Travel	(575.97)	(575.97)	0.00	0.00	0.00	0.00	(575.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	34,828.00	34,828.00	0.00	0.00	0.00	0.00	34,828.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(58,106.88)	(58,106.88)	0.00	0.00	0.00	0.00	(58,106.88)	8,400.72	8,400.72	10,467.29	10,467.29
714000	Postage-General	(8.13)	(8.13)	0.00	0.00	0.00	0.00	(8.13)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	11.97	11.97
716000	Maintenance & Repairs-General	(46.50)	(46.50)	0.00	0.00	0.00	0.00	(46.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,024.61)	(5,024.61)	0.00	0.00	0.00	0.00	(5,024.61)	1,353.29	1,353.29	212.92	212.92
Subtotal Account Pool: 71		(25,632.92)	(25,632.92)	0.00	0.00	0.00	0.00	(25,632.92)	9,754.01	9,754.01	11,399.93	11,399.93
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(263.55)	(263.55)	0.00	0.00	0.00	0.00	(263.55)	0.00	0.00	263.55	263.55
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	0.00	27,150.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,572.65)	(2,572.65)	0.00	0.00	0.00	0.00	(2,572.65)	0.00	0.00	366.65	366.65
Subtotal Account Pool: 72		24,313.80	24,313.80	0.00	0.00	0.00	0.00	24,313.80	0.00	0.00	630.20	630.20
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,659.86)	(7,659.86)	0.00	(0.05)	0.00	(0.05)	(7,659.81)	4,486.83	4,486.83	7,568.63	7,568.63
Subtotal Account Pool: 76		(7,659.86)	(7,659.86)	0.00	(0.05)	0.00	(0.05)	(7,659.81)	4,486.83	4,486.83	7,568.63	7,568.63
Total Org: UDCHCZ		(0.00)	(0.00)	0.00	(0.05)	0.00	(0.05)	0.05	14,240.84	14,240.84	24,652.47	24,652.47
Total Fund: 193159		(0.00)	(0.00)	0.00	(0.05)	0.00	(0.05)	0.05	14,240.84	14,240.84	24,652.47	24,652.47

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193165 - Quantitative Glycosphingolipidomics												
Org: UDCHSL - PI Steven Levery												
Org Mgr: Levery, Steven B												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	73,779.00	73,779.00	0.00	0.00	0.00	0.00	73,779.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	(36,890.60)	(36,890.60)	0.00	0.00	0.00	0.00	(36,890.60)	0.00	0.00	0.00	0.00
611Q90	Post Doc	8,929.25	8,929.25	0.00	0.00	0.00	0.00	8,929.25	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(50,990.82)	(50,990.82)	0.00	0.00	0.00	0.00	(50,990.82)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,234.00	45,234.00	0.00	0.00	0.00	0.00	45,234.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(16,500.07)	(16,500.07)	0.00	0.00	0.00	0.00	(16,500.07)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,519.15)	(18,519.15)	0.00	0.00	0.00	0.00	(18,519.15)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(15.63)	(15.63)	0.00	0.00	0.00	0.00	(15.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,230.22)	(7,230.22)	0.00	0.00	0.00	0.00	(7,230.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,206.74)	(2,206.74)	0.00	0.00	0.00	0.00	(2,206.74)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,687.62	21,687.62	0.00	0.00	0.00	0.00	21,687.62	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,338.43)	(6,338.43)	0.00	0.00	0.00	0.00	(6,338.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		15,349.19	15,349.19	0.00	0.00	0.00	0.00	15,349.19	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,090.00	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,414.80)	(1,414.80)	0.00	0.00	0.00	0.00	(1,414.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(882.64)	(882.64)	0.00	0.00	0.00	0.00	(882.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,188.00	36,188.00	0.00	0.00	0.00	0.00	36,188.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(51,796.33)	(51,796.33)	0.00	0.00	0.00	0.00	(51,796.33)	0.00	0.00	439.60	439.60
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(627.99)	(627.99)	0.00	0.00	0.00	0.00	(627.99)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,984.48)	(2,984.48)	0.00	0.00	0.00	0.00	(2,984.48)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(17,603.24)	(17,603.24)	0.00	0.00	0.00	0.00	(17,603.24)	0.00	0.00	439.60	439.60
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,095.00	18,095.00	0.00	0.00	0.00	0.00	18,095.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,565.60)	(11,565.60)	0.00	0.00	0.00	0.00	(11,565.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,529.40	6,529.40	0.00	0.00	0.00	0.00	6,529.40	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,052.26)	(2,052.26)	0.00	0.00	0.00	0.00	(2,052.26)	0.00	0.00	202.15	202.15
Subtotal Account Pool: 76		(2,052.26)	(2,052.26)	0.00	0.00	0.00	0.00	(2,052.26)	0.00	0.00	202.15	202.15
Total Org: UDCHSL		16.35	16.35	0.00	0.00	0.00	0.00	16.35	0.00	0.00	641.75	641.75
Total Fund: 193165		16.35	16.35	0.00	0.00	0.00	0.00	16.35	0.00	0.00	641.75	641.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193180 - Swellable Templated Copolymers												
Org: UDCHWS - PI William Seitz												
Org Mgr: Seitz, William Rudolf												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,135.00	38,135.00	0.00	0.00	0.00	0.00	38,135.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(360.98)	(360.98)	0.00	0.00	0.00	0.00	(360.98)	0.00	0.00	360.98	360.98
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(31,599.61)	(31,599.61)	0.00	0.00	0.00	0.00	(31,599.61)	0.00	0.00	14,000.02	14,000.02
613B90	Graduate Summer Appoint-Research	(466.80)	(466.80)	0.00	0.00	0.00	0.00	(466.80)	466.80	466.80	0.00	0.00
613N30	Graduate Research Assistant	(44,993.53)	(44,993.53)	0.00	0.00	0.00	0.00	(44,993.53)	15,525.11	15,525.11	14,718.42	14,718.42
613NZ0	Grad Unallocated Budget (Bud Only)	74,470.00	74,470.00	0.00	0.00	0.00	0.00	74,470.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(20,500.02)	(20,500.02)	0.00	0.00	0.00	0.00	(20,500.02)	2,700.01	2,700.01	5,300.01	5,300.01
61CPEX	Part Time Salary	(1,140.07)	(1,140.07)	0.00	0.00	0.00	0.00	(1,140.07)	666.04	666.04	474.03	474.03
61SNWS	College Work Study	(860.00)	(860.00)	0.00	0.00	0.00	0.00	(860.00)	560.00	560.00	300.00	300.00
Subtotal Account Pool: 61		12,683.99	12,683.99	0.00	0.00	0.00	0.00	12,683.99	19,917.96	19,917.96	35,153.46	35,153.46
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(39.21)	(39.21)	0.00	0.00	0.00	0.00	(39.21)	39.21	39.21	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,884.00	5,884.00	0.00	0.00	0.00	0.00	5,884.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,563.68)	(4,563.68)	0.00	0.00	0.00	0.00	(4,563.68)	282.75	282.75	1,671.28	1,671.28
Subtotal Account Pool: 65		1,281.11	1,281.11	0.00	0.00	0.00	0.00	1,281.11	321.96	321.96	1,671.28	1,671.28
Account Pool: 71 - Support												
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(439.03)	(439.03)	0.00	0.00	0.00	0.00	(439.03)	439.03	439.03	0.00	0.00
710300	Conference Registration Fees	(504.15)	(504.15)	0.00	0.00	0.00	0.00	(504.15)	330.00	330.00	174.15	174.15
710400	Student or Non-Emp Travel	(1,418.48)	(1,418.48)	0.00	0.00	0.00	0.00	(1,418.48)	1,340.78	1,340.78	77.70	77.70
7112	Research Supplies	21,911.00	21,911.00	0.00	0.00	0.00	0.00	21,911.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(32,594.17)	(32,594.17)	0.00	35.31	0.00	35.31	(32,629.48)	8,906.50	8,906.50	10,535.74	10,535.74
713000	Printing & Copying-General	(136.00)	(136.00)	0.00	0.00	0.00	0.00	(136.00)	35.00	35.00	101.00	101.00
714000	Postage-General	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(60.02)	(60.02)	0.00	0.00	0.00	0.00	(60.02)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,487.22)	(2,487.22)	0.00	0.00	0.00	0.00	(2,487.22)	287.08	287.08	539.56	539.56
Subtotal Account Pool: 71		(12,132.57)	(12,132.57)	0.00	35.31	0.00	35.31	(12,167.88)	11,338.39	11,338.39	11,428.15	11,428.15
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	1,490.00	1,490.00	1,380.00	1,380.00
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,736.00)	(5,736.00)	0.00	0.00	0.00	0.00	(5,736.00)	1,995.00	1,995.00	2,633.00	2,633.00
Subtotal Account Pool: 72		(2,606.00)	(2,606.00)	0.00	0.00	0.00	0.00	(2,606.00)	3,485.00	3,485.00	4,013.00	4,013.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	824.67	824.67	0.00	15.89	0.00	15.89	808.78	14,210.25	14,210.25	21,713.84	21,713.84
Subtotal Account Pool: 76		824.67	824.67	0.00	15.89	0.00	15.89	808.78	14,210.25	14,210.25	21,713.84	21,713.84
Total Org: UDCHWS		51.20	51.20	0.00	51.20	0.00	51.20	(0.00)	49,273.56	49,273.56	73,979.73	73,979.73
Total Fund: 193180		51.20	51.20	0.00	51.20	0.00	51.20	(0.00)	49,273.56	49,273.56	73,979.73	73,979.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193188 - Mass Spectral Sequence Carb												
Org: UDCHVR - PI Vernon Reinhold												
Org Mgr: Reinhold, Vernon												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(64,905.00)	(64,905.00)	0.00	0.00	0.00	0.00	(64,905.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	155,028.00	155,028.00	0.00	0.00	0.00	0.00	155,028.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(22,202.48)	(22,202.48)	0.00	0.00	0.00	0.00	(22,202.48)	0.00	0.00	1,602.30	1,602.30
613N30	Graduate Research Assistant	(32,921.84)	(32,921.84)	0.00	0.00	0.00	0.00	(32,921.84)	0.00	0.00	4,171.77	4,171.77
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	0.00	46,540.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,482.22)	(13,482.22)	0.00	0.00	0.00	0.00	(13,482.22)	0.00	0.00	4,337.15	4,337.15
615F10	PAT	(36,952.22)	(36,952.22)	0.00	0.00	0.00	0.00	(36,952.22)	0.00	0.00	10,497.29	10,497.29
615NZ0	PAT Unallocated Budget (Bud Only)	13,687.00	13,687.00	0.00	0.00	0.00	0.00	13,687.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(29,451.97)	(29,451.97)	0.00	0.00	0.00	0.00	(29,451.97)	0.00	0.00	3,200.00	3,200.00
Subtotal Account Pool: 61		15,339.27	15,339.27	0.00	0.00	0.00	0.00	15,339.27	0.00	0.00	23,808.51	23,808.51
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,359.04	22,359.04	0.00	0.00	0.00	0.00	22,359.04	0.00	0.00	4,723.71	4,723.71
65YP10	Nonstatus Benefit Distr (Fica)	(3,563.57)	(3,563.57)	0.00	0.00	0.00	0.00	(3,563.57)	0.00	0.00	625.59	625.59
Subtotal Account Pool: 65		18,795.47	18,795.47	0.00	0.00	0.00	0.00	18,795.47	0.00	0.00	5,349.30	5,349.30
Account Pool: 71 - Support												
710	Travel	2,128.00	2,128.00	0.00	0.00	0.00	0.00	2,128.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(274.80)	(274.80)	0.00	0.00	0.00	0.00	(274.80)	0.00	0.00	206.84	206.84
710300	Conference Registration Fees	(945.00)	(945.00)	0.00	0.00	0.00	0.00	(945.00)	0.00	0.00	775.00	775.00
710400	Student or Non-Emp Travel	(1,360.96)	(1,360.96)	0.00	0.00	0.00	0.00	(1,360.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,041.00	15,041.00	0.00	0.00	0.00	0.00	15,041.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33,865.26)	(33,865.26)	0.00	0.00	0.00	0.00	(33,865.26)	0.00	0.00	908.73	908.73
714010	Postage-Off Campus Mail Services	(296.68)	(296.68)	0.00	0.00	0.00	0.00	(296.68)	0.00	0.00	43.37	43.37
716000	Maintenance & Repairs-General	(4,799.00)	(4,799.00)	0.00	0.00	0.00	0.00	(4,799.00)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(5,294.00)	(5,294.00)	0.00	0.00	0.00	0.00	(5,294.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(72.15)	(72.15)	0.00	0.00	0.00	0.00	(72.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(29,738.85)	(29,738.85)	0.00	0.00	0.00	0.00	(29,738.85)	0.00	0.00	1,933.94	1,933.94
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(426.45)	(426.45)	0.00	0.00	0.00	0.00	(426.45)	0.00	0.00	426.45	426.45
721100	Assistantships	4,822.00	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,457.30)	(12,457.30)	0.00	0.00	0.00	0.00	(12,457.30)	0.00	0.00	1,708.85	1,708.85
Subtotal Account Pool: 72		(8,061.75)	(8,061.75)	0.00	0.00	0.00	0.00	(8,061.75)	0.00	0.00	2,135.30	2,135.30
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,509.69	3,509.69	0.00	0.00	0.00	0.00	3,509.69	0.00	0.00	13,991.32	13,991.32
Subtotal Account Pool: 76		3,509.69	3,509.69	0.00	0.00	0.00	0.00	3,509.69	0.00	0.00	13,991.32	13,991.32
Total Org: UDCHVR		(156.17)	(156.17)	0.00	0.00	0.00	0.00	(156.17)	0.00	0.00	47,218.37	47,218.37
Total Fund: 193188		(156.17)	(156.17)	0.00	0.00	0.00	0.00	(156.17)	0.00	0.00	47,218.37	47,218.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193194 - Radiopharmaceuticals											
Org: UDCHEM - Chemistry Dept											
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	(690.00)	(690.00)
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	(690.00)	(690.00)
Total Org: UDCHEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	(690.00)	(690.00)

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 193194 - Radiopharmaceuticals												
Org: UDCHEW - PI Edward Wong												
Org Mgr: Wong, Edward H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,112.66)	(9,112.66)	0.00	21,126.62	0.00	21,126.62	(30,239.28)	9,112.66	9,112.66	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	65,566.00	65,566.00	0.00	0.00	0.00	0.00	65,566.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(48,484.26)	(48,484.26)	0.00	0.00	0.00	0.00	(48,484.26)	15,366.13	15,366.13	22,794.71	22,794.71
613B90	Graduate Summer Appoint-Research	(1,453.87)	(1,453.87)	0.00	2,692.35	0.00	2,692.35	(4,146.22)	1,453.87	1,453.87	0.00	0.00
613N30	Graduate Research Assistant	(71,091.39)	(71,091.39)	0.00	0.00	0.00	0.00	(71,091.39)	14,309.82	14,309.82	51,711.04	51,711.04
613NZ0	Grad Unallocated Budget (Bud Only)	183,683.00	183,683.00	0.00	0.00	0.00	0.00	183,683.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(26,500.07)	(26,500.07)	0.00	0.00	0.00	0.00	(26,500.07)	6,900.12	6,900.12	13,171.28	13,171.28
61CPEX	Part Time Salary	(1,557.27)	(1,557.27)	0.00	6,441.68	0.00	6,441.68	(7,998.95)	1,557.27	1,557.27	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,838.00	21,838.00	0.00	0.00	0.00	0.00	21,838.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		112,887.48	112,887.48	0.00	30,260.65	0.00	30,260.65	82,626.83	48,699.87	48,699.87	87,677.03	87,677.03
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(887.57)	(887.57)	0.00	1,988.32	0.00	1,988.32	(2,875.89)	887.57	887.57	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,683.00	11,683.00	0.00	0.00	0.00	0.00	11,683.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,377.36)	(6,377.36)	0.00	536.89	0.00	536.89	(6,914.25)	2,001.19	2,001.19	2,985.76	2,985.76
Subtotal Account Pool: 65		4,418.07	4,418.07	0.00	2,525.21	0.00	2,525.21	1,892.86	2,888.76	2,888.76	2,985.76	2,985.76
Account Pool: 71 - Support												
710	Travel	10,677.00	10,677.00	0.00	0.00	0.00	0.00	10,677.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(611.77)	(611.77)	0.00	2,390.66	0.00	2,390.66	(3,002.43)	0.00	0.00	611.77	611.77
710300	Conference Registration Fees	(916.00)	(916.00)	0.00	0.00	0.00	0.00	(916.00)	0.00	0.00	916.00	916.00
710400	Student or Non-Emp Travel	(866.25)	(866.25)	0.00	0.00	0.00	0.00	(866.25)	0.00	0.00	866.25	866.25
7112	Research Supplies	172,246.85	172,246.85	0.00	0.00	0.00	0.00	172,246.85	0.00	0.00	0.00	0.00
711200	Research Supplies	(46,224.33)	(46,224.33)	0.00	17,786.49	0.00	17,786.49	(64,010.82)	17,986.52	17,986.52	22,257.68	22,257.68
713000	Printing & Copying-General	(385.08)	(385.08)	0.00	0.00	0.00	0.00	(385.08)	0.00	0.00	251.32	251.32
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,497.12	0.00	1,497.12	(1,497.12)	0.00	0.00	0.00	0.00
714000	Postage-General	(236.62)	(236.62)	0.00	0.00	0.00	0.00	(236.62)	0.00	0.00	104.97	104.97
714010	Postage-Off Campus Mail Services	(53.50)	(53.50)	0.00	188.00	0.00	188.00	(241.50)	4.66	4.66	48.84	48.84
717000	Consulting-General	13,404.00	13,404.00	0.00	0.00	0.00	0.00	13,404.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,594.90)	(15,359.81)	0.00	4,644.17	0.00	4,644.17	(20,003.98)	4,820.67	4,820.67	8,745.35	8,745.35
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,526.00	10,526.00	0.00	0.00	0.00	0.00	10,526.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		140,965.40	142,200.49	0.00	26,506.44	0.00	26,506.44	115,694.05	22,811.85	22,811.85	33,802.18	33,802.18
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(7,065.00)	(7,065.00)	0.00	0.00	0.00	0.00	(7,065.00)	1,545.00	1,545.00	5,520.00	5,520.00
721100	Assistantships	5,303.00	5,303.00	0.00	0.00	0.00	0.00	5,303.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,425.25)	(12,425.25)	0.00	2,445.00	0.00	2,445.00	(14,870.25)	3,179.50	3,179.50	9,245.75	9,245.75
Subtotal Account Pool: 72		(14,187.25)	(14,187.25)	0.00	2,445.00	0.00	2,445.00	(16,632.25)	4,724.50	4,724.50	14,765.75	14,765.75
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	689,083.00	689,083.00	0.00	0.00	0.00	0.00	689,083.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(509,913.00)	(353,128.18)	0.00	152,227.94	4,556.88	156,784.82	(509,913.00)	164,407.76	164,407.76	175,155.96	175,155.96
Subtotal Account Pool: 73		179,170.00	335,954.82	0.00	152,227.94	4,556.88	156,784.82	179,170.00	164,407.76	164,407.76	175,155.96	175,155.96
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	53,692.54	53,692.54	0.00	0.00	0.00	0.00	53,692.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		53,692.54	53,692.54	0.00	0.00	0.00	0.00	53,692.54	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	118,800.99	118,800.99	0.00	26,681.51	0.00	26,681.51	92,119.48	33,480.21	33,480.21	61,155.25	61,155.25
Subtotal Account Pool: 76		118,800.99	118,800.99	0.00	26,681.51	0.00	26,681.51	92,119.48	33,480.21	33,480.21	61,155.25	61,155.25

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 193194 - Radiopharmaceuticals											
Org: UDCHEW - PI Edward Wong				Org Mgr: Wong, Edward H							
Total Org: UDCHEW	595,747.23	753,767.14	0.00	240,646.75	4,556.88	245,203.63	508,563.51	277,012.95	277,012.95	375,541.93	375,541.93
Total Fund: 193194	595,747.23	753,767.14	0.00	240,646.75	4,556.88	245,203.63	508,563.51	277,702.95	277,702.95	374,851.93	374,851.93

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 197000 - AIS Broadcast for VTS												
Org: UDOMLA - PI Lee Alexander												
Org Mgr: Alexander, Lee												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,184.03)	(28,184.03)	0.00	0.00	0.00	0.00	(28,184.03)	87.04	87.04	28,096.99	28,096.99
611NZ0	Faculty Unallocated Budget(BudOnly)	25,920.00	25,920.00	0.00	0.00	0.00	0.00	25,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,264.03)	(2,264.03)	0.00	0.00	0.00	0.00	(2,264.03)	87.04	87.04	28,096.99	28,096.99
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(928.33)	(928.33)	0.00	0.00	0.00	0.00	(928.33)	35.51	35.51	11,519.82	11,519.82
Subtotal Account Pool: 65		(928.33)	(928.33)	0.00	0.00	0.00	0.00	(928.33)	35.51	35.51	11,519.82	11,519.82
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,743.47)	(5,743.47)	0.00	0.00	0.00	0.00	(5,743.47)	0.00	0.00	5,743.47	5,743.47
710300	Conference Registration Fees	(465.00)	(465.00)	0.00	0.00	0.00	0.00	(465.00)	0.00	0.00	465.00	465.00
7112	Research Supplies	(5,653.50)	(5,653.50)	0.00	0.00	0.00	0.00	(5,653.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	(14.25)	(14.25)	0.00	0.00	0.00	0.00	(14.25)	0.00	0.00	14.25	14.25
714010	Postage-Off Campus Mail Services	(28.97)	(28.97)	0.00	0.00	0.00	0.00	(28.97)	0.00	0.00	28.97	28.97
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,094.81	3,094.81	0.00	0.00	0.00	0.00	3,094.81	0.00	0.00	6,251.69	6,251.69
Total Org: UDOMLA		(97.55)	(97.55)	0.00	0.00	0.00	0.00	(97.55)	122.55	122.55	45,868.50	45,868.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 197000 - AIS Broadcast for VTS											
Org: UDOMLM - PI Larry Mayer											
Account Pool: 71 - Support											
710100 Out-of-State Travel	(123.83)	(123.83)	0.00	0.00	0.00	0.00	(123.83)	0.00	0.00	123.83	123.83
Subtotal Account Pool: 71	(123.83)	(123.83)	0.00	0.00	0.00	0.00	(123.83)	0.00	0.00	123.83	123.83
Total Org: UDOMLM	(123.83)	(123.83)	0.00	0.00	0.00	0.00	(123.83)	0.00	0.00	123.83	123.83
Total Fund: 197000	(221.38)	(221.38)	0.00	0.00	0.00	0.00	(221.38)	122.55	122.55	45,992.33	45,992.33

Org Mgr: Mayer, Larry A

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 197001 - IPA 2008												
Org: UDOMLA - PI Lee Alexander												
Org Mgr: Alexander, Lee												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(23,057.40)	(23,057.40)	0.00	0.00	0.00	0.00	(23,057.40)	23,057.40	23,057.40	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,900.00	21,900.00	0.00	0.00	0.00	0.00	21,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,157.40)	(1,157.40)	0.00	0.00	0.00	0.00	(1,157.40)	23,057.40	23,057.40	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	291.33	291.33	0.00	0.00	0.00	0.00	291.33	9,410.67	9,410.67	0.00	0.00
Subtotal Account Pool: 65		291.33	291.33	0.00	0.00	0.00	0.00	291.33	9,410.67	9,410.67	0.00	0.00
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,987.48)	(5,987.48)	0.00	0.00	0.00	0.00	(5,987.48)	5,987.48	5,987.48	0.00	0.00
710300	Conference Registration Fees	(670.00)	(670.00)	0.00	0.00	0.00	0.00	(670.00)	670.00	670.00	0.00	0.00
Subtotal Account Pool: 71		3,342.52	3,342.52	0.00	0.00	0.00	0.00	3,342.52	6,657.48	6,657.48	0.00	0.00
Total Org: UDOMLA		2,476.45	2,476.45	0.00	0.00	0.00	0.00	2,476.45	39,125.55	39,125.55	0.00	0.00
Total Fund: 197001		2,476.45	2,476.45	0.00	0.00	0.00	0.00	2,476.45	39,125.55	39,125.55	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 197002 - IPA 2009											
Org: UDOMLA - PI Lee Alexander				Org Mgr: Alexander, Lee							
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	19,219.32	0.00	19,219.32	(19,219.32)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	22,475.00	22,475.00	0.00	0.00	0.00	0.00	22,475.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	22,475.00	22,475.00	0.00	19,219.32	0.00	19,219.32	3,255.68	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	9,484.00	9,484.00	0.00	8,117.71	0.00	8,117.71	1,366.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	9,484.00	9,484.00	0.00	8,117.71	0.00	8,117.71	1,366.29	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,277.29	0.00	3,277.29	(3,277.29)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	530.00	0.00	530.00	(530.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	10,000.00	10,000.00	0.00	3,807.29	0.00	3,807.29	6,192.71	0.00	0.00	0.00	0.00
Total Org: UDOMLA	41,959.00	41,959.00	0.00	31,144.32	0.00	31,144.32	10,814.68	0.00	0.00	0.00	0.00
Total Fund: 197002	41,959.00	41,959.00	0.00	31,144.32	0.00	31,144.32	10,814.68	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1AD001 - Atomic Force Microscope											
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur							
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
711100 Supplies-General	0.00	0.00	0.00	(1,676.59)	0.00	(1,676.59)	1,676.59	2,408.08	2,408.08	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	(1,676.59)	0.00	(1,676.59)	1,676.59	2,408.08	2,408.08	450.00	450.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.89	18.89
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.89	18.89
Total Org: UDME00	0.00	0.00	0.00	(1,676.59)	0.00	(1,676.59)	1,676.59	3,708.08	3,708.08	468.89	468.89
Total Fund: 1AD001	0.00	0.00	0.00	(1,676.59)	0.00	(1,676.59)	1,676.59	3,708.08	3,708.08	468.89	468.89

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DD001 - Chemistry Breakage												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.41	851.41	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.62	353.62	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.03	1,205.03	
Total Org: UDCHEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.03	1,205.03	
Total Fund: 1DD001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.03	1,205.03	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD003 - Jr Sci & Humanities Symposium											
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur							
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	500.00	500.00
Total Org: UDDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	500.00	500.00
Total Fund: 1DD003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	500.00	500.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD007 - Sismodinamica											
Org: UDCE00 - Civil Engineering Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	170.26	170.26
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	288.26	288.26
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCE00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	288.26	288.26
Total Fund: 1DD007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	288.26	288.26

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD009 - Math Summer Institute											
Org: UDMA94 - Mathematics Summer Institute											
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831.34	831.34
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831.34	831.34
Total Org: UDMA94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831.34	831.34
Total Fund: 1DD009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831.34	831.34

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD010 - Oil Spill Response Short Course											
Org: UDOE00 - CEPS Ocean Engineering				Org Mgr: Greenberg, Arthur							
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,981.48	1,981.48	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,981.48	1,981.48	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.45	166.45	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.45	166.45	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	3,584.95	0.00	3,584.95	(3,584.95)	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	2,134.75	0.00	2,134.75	(2,134.75)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(7,990.25)	0.00	(7,990.25)	7,990.25	20,278.34	20,278.34	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.50	437.50	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	(2,270.55)	0.00	(2,270.55)	2,270.55	20,715.84	20,715.84	0.00	0.00
Total Org: UDOE00	0.00	0.00	0.00	(2,270.55)	0.00	(2,270.55)	2,270.55	22,863.77	22,863.77	0.00	0.00
Total Fund: 1DD010	0.00	0.00	0.00	(2,270.55)	0.00	(2,270.55)	2,270.55	22,863.77	22,863.77	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD021 - Materials Science											
Org: UDMS00 - Material Science Program											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,929.53	3,929.53
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	2,455.98	2,455.98	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	2,455.98	2,455.98	3,929.53	3,929.53
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.50	145.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.57	56.57
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	112.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.74	45.74
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.76	154.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.81	464.81
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.38	987.38
Total Org: UDMS00		0.00	0.00	0.00	0.00	0.00	0.00	2,455.98	2,455.98	4,916.91	4,916.91
Total Fund: 1DD021		0.00	0.00	0.00	0.00	0.00	0.00	2,455.98	2,455.98	4,916.91	4,916.91

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DD024 - 4th Internat'l Service Availability												
Org: UDCS00 - Computer Science Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,510.85	0.00	1,510.85	(1,510.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,336.85	0.00	1,336.85	(1,336.85)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	20,804.15	0.00	20,804.15	(20,804.15)	4,781.82	4,781.82	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,543.04	3,543.04	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	14.67	0.00	14.67	(14.67)	723.79	723.79	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,553.40	0.00	3,553.40	(3,553.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	27,219.92	0.00	27,219.92	(27,219.92)	9,048.65	9,048.65	0.00	0.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.81	4,250.81
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.81	4,250.81
Total Org: UDCS00		0.00	0.00	0.00	27,219.92	0.00	27,219.92	(27,219.92)	9,048.65	9,048.65	4,250.81	4,250.81
Total Fund: 1DD024		0.00	0.00	0.00	27,219.92	0.00	27,219.92	(27,219.92)	9,048.65	9,048.65	4,250.81	4,250.81

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD027 - WERC Contest											
Org: UDCE00 - Civil Engineering Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,552.55	2,552.55
710300	Conference Registration Fees	0.00	0.00	0.00	3,015.00	0.00	3,015.00	(3,015.00)	1,795.00	1,795.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	29,649.17	0.00	29,649.17	(29,649.17)	6,474.62	6,474.62	17,044.24
711100	Supplies-General	0.00	0.00	0.00	3,664.47	0.00	3,664.47	(3,664.47)	1,587.35	1,587.35	4,867.52
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.05
713000	Printing & Copying-General	0.00	0.00	0.00	244.75	0.00	244.75	(244.75)	33.12	33.12	327.80
714005	Postage-Campus Mail Services	0.00	0.00	0.00	48.28	0.00	48.28	(48.28)	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.73	0.00	45.73	(45.73)	259.49	259.49	1,693.79
716100	Rentals & Leases-General	0.00	0.00	0.00	139.40	0.00	139.40	(139.40)	0.00	0.00	(2,035.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	520.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	564.67	0.00	564.67	(564.67)	440.93	440.93	364.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361.00
Subtotal Account Pool: 71		0.00	0.00	0.00	37,371.47	0.00	37,371.47	(37,371.47)	10,620.51	10,620.51	26,827.40
Total Org: UDCE00		0.00	0.00	0.00	37,371.47	0.00	37,371.47	(37,371.47)	10,620.51	10,620.51	26,827.40
Total Fund: 1DD027		0.00	0.00	0.00	37,371.47	0.00	37,371.47	(37,371.47)	10,620.51	10,620.51	26,827.40

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD033 - Earth Science Club											
Org: UDESCI - Earth Science Dept											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.68	154.68	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.68	154.68	0.00	0.00
Total Org: UDESCI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.68	154.68	0.00	0.00
Total Fund: 1DD033	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.68	154.68	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DD037 - Shallow Water Survey Conferenc												
Org: UDOM00 - Center for Coastal and Ocean Mappin												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.13	988.13	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.95	1,339.95	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,895.43	1,895.43	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,223.51	4,223.51	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.56	112.56	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,268.77	1,268.77	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,381.33	1,381.33	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,164.73	10,164.73	76.27	76.27
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	16.97	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,338.39	24,338.39	7,344.00	7,344.00
711100	Supplies-General	0.00	0.00	0.00	99.99	0.00	99.99	(99.99)	(828.72)	(828.72)	975.63	975.63
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	905.61	905.61
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.76	0.00	9.76	(9.76)	475.89	475.89	397.50	397.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,293.00	3,293.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,115.39	2,115.39	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,265.27	2,265.27	994.57	994.57
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.12	1,344.12	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.38	54.38	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,664.34	123,664.34	150.00	150.00
719100	Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	34.99	34.99	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,300.00	10,300.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	208.75	0.00	208.75	(208.75)	174,480.75	174,480.75	15,136.58	15,136.58
Total Org: UDOM00		0.00	0.00	0.00	208.75	0.00	208.75	(208.75)	180,085.59	180,085.59	15,136.58	15,136.58
Total Fund: 1DD037		0.00	0.00	0.00	208.75	0.00	208.75	(208.75)	180,085.59	180,085.59	15,136.58	15,136.58

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD038 - CIE Job Fair											
Org: UDDEAN - Dean's Office - CEPS											
Org Mgr: Greenberg, Arthur											
Account Pool: 71 - Support											
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,958.79	1,958.79
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	21.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	1,507.55	1,507.55	805.76	805.76
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	1,507.55	1,507.55	3,295.95	3,295.95
Account Pool: 72 - Student and/or Participant Support											
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,750.00	2,750.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,750.00	2,750.00
Total Org: UDDEAN		0.00	0.00	0.00	0.00	0.00	0.00	3,507.55	3,507.55	6,045.95	6,045.95
Total Fund: 1DD038		0.00	0.00	0.00	0.00	0.00	0.00	3,507.55	3,507.55	6,045.95	6,045.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD039 - Engineers Without Borders											
Org: UDCE00 - Civil Engineering Dept											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	12.76	0.00	12.76	(12.76)	396.47	396.47	331.18	331.18
716120 Rentals-Property or Room	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.25	0.00	138.25	(138.25)	14.58	14.58	328.09	328.09
719100 Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	701.01	0.00	701.01	(701.01)	411.05	411.05	659.27	659.27
Total Org: UDCE00	0.00	0.00	0.00	701.01	0.00	701.01	(701.01)	411.05	411.05	659.27	659.27
Total Fund: 1DD039	0.00	0.00	0.00	701.01	0.00	701.01	(701.01)	411.05	411.05	659.27	659.27

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DD041 - Paleomagnetism Analysis (W.Clyde)												
Org: UDESWC - PI William Clyde												
Org Mgr: Clyde, William C												
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,733.34	0.00	1,733.34	(1,733.34)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	981.75	0.00	981.75	(981.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	224.30	0.00	224.30	(224.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,939.39	0.00	2,939.39	(2,939.39)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	145.60	0.00	145.60	(145.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	145.60	0.00	145.60	(145.60)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(4,754.91)	0.00	(4,754.91)	4,754.91	(512.48)	(512.48)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	377.00	0.00	377.00	(377.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(4,102.91)	0.00	(4,102.91)	4,102.91	(512.48)	(512.48)	0.00	0.00
Total Org: UDESWC		0.00	0.00	0.00	(1,017.92)	0.00	(1,017.92)	1,017.92	(512.48)	(512.48)	0.00	0.00
Total Fund: 1DD041		0.00	0.00	0.00	(1,017.92)	0.00	(1,017.92)	1,017.92	(512.48)	(512.48)	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DD043 - Organic Syntheses												
Org: UDCHEM - Chemistry Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	337.22	0.00	337.22	(337.22)	202.78	202.78	22.69	22.69
617F10	Operating Staff	6,753.38	6,753.38	0.00	10,197.66	0.00	10,197.66	(3,444.28)	10,130.13	10,130.13	9,548.70	9,548.70
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.31	168.31
Subtotal Account Pool: 61		6,753.38	6,753.38	0.00	10,534.88	0.00	10,534.88	(3,781.50)	10,332.91	10,332.91	9,739.70	9,739.70
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	28.38	0.00	28.38	(28.38)	16.96	16.96	1.28	1.28
65YF10	Full Fringe Benefit Distr Expe	3,106.55	3,106.55	0.00	4,689.79	0.00	4,689.79	(1,583.24)	4,458.88	4,458.88	4,182.33	4,182.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.03	14.03
Subtotal Account Pool: 65		3,106.55	3,106.55	0.00	4,718.17	0.00	4,718.17	(1,611.62)	4,475.84	4,475.84	4,197.64	4,197.64
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	881.74	0.00	881.74	(881.74)	1,863.88	1,863.88	301.60	301.60
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.54	0.00	104.54	(104.54)	155.68	155.68	36.94	36.94
713000	Printing & Copying-General	0.00	0.00	0.00	1,547.40	0.00	1,547.40	(1,547.40)	1,970.00	1,970.00	3,208.90	3,208.90
714000	Postage-General	0.00	0.00	0.00	1,724.99	0.00	1,724.99	(1,724.99)	1,729.12	1,729.12	1,970.10	1,970.10
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,096.43	0.00	2,096.43	(2,096.43)	2,172.89	2,172.89	2,889.95	2,889.95
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	607.20	0.00	607.20	(607.20)	366.45	366.45	151.80	151.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	6,962.30	0.00	6,962.30	(6,962.30)	8,468.02	8,468.02	8,559.29	8,559.29
Total Org: UDCHEM		9,859.93	9,859.93	0.00	22,215.35	0.00	22,215.35	(12,355.42)	23,276.77	23,276.77	22,496.63	22,496.63
Total Fund: 1DD043		9,859.93	9,859.93	0.00	22,215.35	0.00	22,215.35	(12,355.42)	23,276.77	23,276.77	22,496.63	22,496.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD044 - Int'l Hydrographic Charting Website											
Org: UDOMAW - Alexander's Web Project											
Org Mgr: Goldberg, Tammy A											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	420.00	420.00	430.00	430.00
Subtotal Account Pool: 61	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	420.00	420.00	430.00	430.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.44	0.00	13.44	(13.44)	35.28	35.28	36.12	36.12
Subtotal Account Pool: 65	0.00	0.00	0.00	13.44	0.00	13.44	(13.44)	35.28	35.28	36.12	36.12
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.99	408.99	124.08	124.08
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.37	334.37	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.41	0.00	16.41	(16.41)	43.25	43.25	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.00	644.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	16.41	0.00	16.41	(16.41)	1,430.61	1,430.61	124.08	124.08
Total Org: UDOMAW	0.00	0.00	0.00	189.85	0.00	189.85	(189.85)	1,885.89	1,885.89	590.20	590.20
Total Fund: 1DD044	0.00	0.00	0.00	189.85	0.00	189.85	(189.85)	1,885.89	1,885.89	590.20	590.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD045 - Center for Dynamics Research											
Org: UDMATH - Mathematics Dept											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.14	60.14
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.14	60.14
Total Org: UDMATH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.14	60.14
Total Fund: 1DD045	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.14	60.14

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DD046 - Stormwater Demonstrations												
Org: UDCETB - PI Thomas Balletero												
Org Mgr: Balletero, Thomas P												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	3,036.00	0.00	3,036.00	(3,036.00)	5,503.00	5,503.00	5,387.44	5,387.44
710100	Out-of-State Travel	0.00	0.00	0.00	455.08	0.00	455.08	(455.08)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,991.00	0.00	3,991.00	(3,991.00)	2,771.00	2,771.00	992.00	992.00
711100	Supplies-General	0.00	0.00	0.00	1,343.92	0.00	1,343.92	(1,343.92)	574.82	574.82	1,066.71	1,066.71
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,268.22	1,268.22
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,782.16	2,782.16	2,795.92	2,795.92
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,580.95	0.00	4,580.95	(4,580.95)	1,604.48	1,604.48	4,982.75	4,982.75
Subtotal Account Pool: 71		0.00	0.00	0.00	13,406.95	0.00	13,406.95	(13,406.95)	13,235.46	13,235.46	16,493.04	16,493.04
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(1,325.00)	0.00	(1,325.00)	1,325.00	(650.00)	(650.00)	(950.00)	(950.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	(1,325.00)	0.00	(1,325.00)	1,325.00	(650.00)	(650.00)	(950.00)	(950.00)
Total Org: UDCETB		0.00	0.00	0.00	12,081.95	0.00	12,081.95	(12,081.95)	12,585.46	12,585.46	15,543.04	15,543.04

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD046 - Stormwater Demonstrations											
Org: UDERG0 - Environmental Research Group											
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	768.00	0.00	768.00	(768.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	768.00	0.00	768.00	(768.00)	0.00	0.00	0.00	0.00
Total Org: UDERG0	0.00	0.00	0.00	768.00	0.00	768.00	(768.00)	0.00	0.00	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD046 - Stormwater Demonstrations											
Org: UDOMAW - Alexander's Web Project											
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,372.50	2,372.50	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,372.50	2,372.50	0.00	0.00
Total Org: UDOMAW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,372.50	2,372.50	0.00	0.00
Total Fund: 1DD046	0.00	0.00	0.00	12,849.95	0.00	12,849.95	(12,849.95)	14,957.96	14,957.96	15,543.04	15,543.04

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DD047 - ICP Instrument												
Org: UDERG0 - Environmental Research Group												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034.69	1,034.69
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070.00	2,070.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,104.69	3,104.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.19	453.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.88	173.88
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.07	627.07
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,619.50	0.00	4,619.50	(4,619.50)	5,741.98	5,741.98	4,505.26	4,505.26
711200	Research Supplies	0.00	0.00	0.00	590.95	0.00	590.95	(590.95)	0.00	0.00	498.80	498.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,797.20	6,797.20	225.00	225.00
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	24.00	24.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(6,324.00)	0.00	(6,324.00)	6,324.00	(13,188.00)	(13,188.00)	(11,493.00)	(11,493.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14.76	0.00	14.76	(14.76)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,579.50	2,579.50	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(898.79)	0.00	(898.79)	898.79	2,854.68	2,854.68	(6,263.94)	(6,263.94)
Total Org: UDERG0		0.00	0.00	0.00	(898.79)	0.00	(898.79)	898.79	2,854.68	2,854.68	(2,532.18)	(2,532.18)
Total Fund: 1DD047		0.00	0.00	0.00	(898.79)	0.00	(898.79)	898.79	2,854.68	2,854.68	(2,532.18)	(2,532.18)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD048 - Computational Mechanics Lab											
Org: UDME00 - Mechanical Engineering Dept											
Account Pool: 61 - Salaries and Wages											
613N50 Graduate - Stipend Only	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	1,472.47	0.00	1,472.47	(1,472.47)	0.00	0.00	473.72	473.72
716000 Maintenance & Repairs-General	0.00	0.00	0.00	(1,500.00)	0.00	(1,500.00)	1,500.00	(1,000.00)	(1,000.00)	(2,824.49)	(2,824.49)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	1,600.00	1,600.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,572.47	0.00	1,572.47	(1,572.47)	600.00	600.00	(1,750.77)	(1,750.77)
Total Org: UDME00	0.00	0.00	0.00	2,322.47	0.00	2,322.47	(2,322.47)	600.00	600.00	(1,750.77)	(1,750.77)
Total Fund: 1DD048	0.00	0.00	0.00	2,322.47	0.00	2,322.47	(2,322.47)	600.00	600.00	(1,750.77)	(1,750.77)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD049 - Davis,Bryce,McDowell President's Ex											
Org: UDESCI - Earth Science Dept											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDESCI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DD049 - Davis,Bryce,McDowell President's Ex												
Org: UDESJD - PI John Davis												
Org Mgr: Davis, John Matthew												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,923.11	0.00	2,923.11	(2,923.11)	2,076.95	2,076.95	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.04	3,000.04	5,428.62	5,428.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,337.50	1,337.50	7,866.25	7,866.25
61SNWS	College Work Study	0.00	0.00	0.00	61.20	0.00	61.20	(61.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,984.31	0.00	2,984.31	(2,984.31)	6,414.49	6,414.49	13,819.87	13,819.87
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	245.55	0.00	245.55	(245.55)	174.47	174.47	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.01	252.01	500.11	500.11
Subtotal Account Pool: 65		0.00	0.00	0.00	245.55	0.00	245.55	(245.55)	426.48	426.48	500.11	500.11
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861.67	861.67
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00	564.00	564.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,388.97	1,388.97
711100	Supplies-General	0.00	0.00	0.00	767.51	0.00	767.51	(767.51)	1,148.70	1,148.70	1,360.69	1,360.69
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.86	0.00	26.86	(26.86)	0.00	0.00	20.05	20.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.13	213.13
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.80	38.80
Subtotal Account Pool: 71		0.00	0.00	0.00	794.37	0.00	794.37	(794.37)	1,418.70	1,418.70	4,697.31	4,697.31
Account Pool: 72 - Student and/or Participant Support												
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355.50	1,355.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355.50	1,355.50
Total Org: UDESJD		0.00	0.00	0.00	4,024.23	0.00	4,024.23	(4,024.23)	8,259.67	8,259.67	20,372.79	20,372.79
Total Fund: 1DD049		0.00	0.00	0.00	4,024.23	0.00	4,024.23	(4,024.23)	8,259.67	8,259.67	20,372.79	20,372.79

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD050 - Jambeck,Gardner,Halstead Pres Exc											
Org: UDERJJ - PI - Jenna Jambeck											
Org Mgr: Roberts, Katherine M											
Account Pool: 61 - Salaries and Wages											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.05	13,500.05
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	3,323.11	3,323.11	5,775.85	5,775.85
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	3,323.11	3,323.11	19,275.90	19,275.90
Account Pool: 65 - Fringe Benefits											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	279.13	279.13	485.17	485.17
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	279.13	279.13	485.17	485.17
Account Pool: 71 - Support											
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	687.30	687.30	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	687.30	687.30	550.00	550.00
Account Pool: 72 - Student and/or Participant Support											
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.00	1,380.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,618.00	10,618.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,998.00	11,998.00
Total Org: UDERJJ		0.00	0.00	0.00	0.00	0.00	0.00	4,289.54	4,289.54	32,309.07	32,309.07
Total Fund: 1DD050		0.00	0.00	0.00	0.00	0.00	0.00	4,289.54	4,289.54	32,309.07	32,309.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD051 - Johnson, Kun President's Excellence											
Org: UDESJJ - PI Jeffrey Johnson											
Org Mgr: Johnson, Jeffrey B											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,047.42	2,047.42
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,047.42	2,047.42
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.98	171.98
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.98	171.98
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,183.70	1,183.70
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001.85	1,001.85
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.41
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.22	29.22
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.18	2,215.18
Total Org: UDESJJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,434.58	4,434.58
Total Fund: 1DD051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,434.58	4,434.58

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD054 - Sustainable Engineering PhD Proposa											
Org: UDCEKG - PI Kevin Gardner											
Account Pool: 61 - Salaries and Wages											
613N70 Graduate Fellow	0.00	0.00	0.00	65,303.44	0.00	65,303.44	(65,303.44)	58,686.58	58,686.58	65,256.33	65,256.33
Subtotal Account Pool: 61	0.00	0.00	0.00	65,303.44	0.00	65,303.44	(65,303.44)	58,686.58	58,686.58	65,256.33	65,256.33
Total Org: UDCEKG	0.00	0.00	0.00	65,303.44	0.00	65,303.44	(65,303.44)	58,686.58	58,686.58	65,256.33	65,256.33
Total Fund: 1DD054	0.00	0.00	0.00	65,303.44	0.00	65,303.44	(65,303.44)	58,686.58	58,686.58	65,256.33	65,256.33

Org Mgr: Gardner, Kevin H

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD055 - Bioinformatics Grad Ed Award											
Org: UDCSDB - PI R D Bergeron				Org Mgr: Bergeron, R Daniel							
Account Pool: 61 - Salaries and Wages											
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,101.35	21,101.35	19,698.84	19,698.84
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,101.35	21,101.35	19,698.84	19,698.84
Total Org: UDCSDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,101.35	21,101.35	19,698.84	19,698.84
Total Fund: 1DD055	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,101.35	21,101.35	19,698.84	19,698.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD056 - ECE/IEEE Video Ed Project											
Org: UDEE00 - Electrical & Computer Eng Dept				Org Mgr: Greenberg, Arthur							
Account Pool: 61 - Salaries and Wages											
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	330.00	330.00
Total Org: UDEE00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	330.00	330.00
Total Fund: 1DD056	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	330.00	330.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD057 - CCOM Recharge Center Fund											
Org: UDOM00 - Center for Coastal and Ocean Mappin											
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	545.80	0.00	545.80	(545.80)	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,514.00	2,514.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	545.80	0.00	545.80	(545.80)	2,514.00	2,514.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,536.44)	(1,536.44)	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,536.44)	(1,536.44)	0.00	0.00
Total Org: UDOM00	0.00	0.00	0.00	545.80	0.00	545.80	(545.80)	977.56	977.56	0.00	0.00
Total Fund: 1DD057	0.00	0.00	0.00	545.80	0.00	545.80	(545.80)	977.56	977.56	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DD060 - CORE:Ctr for Ocean Renewable Energy												
Org: UDOE00 - CEPS Ocean Engineering												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	12,985.27	0.00	12,985.27	(12,985.27)	29,042.64	29,042.64	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	360.00	360.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	13,225.27	0.00	13,225.27	(13,225.27)	29,402.64	29,402.64	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,090.75	0.00	1,090.75	(1,090.75)	2,439.54	2,439.54	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,090.75	0.00	1,090.75	(1,090.75)	2,439.54	2,439.54	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	486.78	0.00	486.78	(486.78)	448.43	448.43	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	590.00	0.00	590.00	(590.00)	382.86	382.86	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.00	998.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,895.73	2,895.73	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,076.78	0.00	1,076.78	(1,076.78)	4,765.02	4,765.02	0.00	0.00
Total Org: UDOE00		0.00	0.00	0.00	15,392.80	0.00	15,392.80	(15,392.80)	36,607.20	36,607.20	0.00	0.00
Total Fund: 1DD060		0.00	0.00	0.00	15,392.80	0.00	15,392.80	(15,392.80)	36,607.20	36,607.20	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DD061 - Sedimentology Lab												
Org: UDESCI - Earth Science Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	122.17	0.00	122.17	(122.17)	(239.74)	(239.74)	0.00	0.00	
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	(57.30)	0.00	(57.30)	57.30	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	64.87	0.00	64.87	(64.87)	(239.74)	(239.74)	0.00	0.00	
Total Org: UDESCI	0.00	0.00	0.00	64.87	0.00	64.87	(64.87)	(239.74)	(239.74)	0.00	0.00	
Total Fund: 1DD061	0.00	0.00	0.00	64.87	0.00	64.87	(64.87)	(239.74)	(239.74)	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DD062 - Cosmogenic Isotope Lab												
Org: UDESML - PI Joseph M. Liccardi												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,254.00	0.00	7,254.00	(7,254.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	665.75	0.00	665.75	(665.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	7,919.75	0.00	7,919.75	(7,919.75)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	609.34	0.00	609.34	(609.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	609.34	0.00	609.34	(609.34)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	210.91	0.00	210.91	(210.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,710.91	0.00	3,710.91	(3,710.91)	0.00	0.00	0.00	0.00
Total Org: UDESML		0.00	0.00	0.00	12,240.00	0.00	12,240.00	(12,240.00)	0.00	0.00	0.00	0.00
Total Fund: 1DD062		0.00	0.00	0.00	12,240.00	0.00	12,240.00	(12,240.00)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DD063 - UNH Civil Engineer Alumni											
Org: UDCE00 - Civil Engineering Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	33.60	0.00	33.60	(33.60)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,668.00	0.00	1,668.00	(1,668.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,998.85	0.00	3,998.85	(3,998.85)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,559.15	0.00	2,559.15	(2,559.15)	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	888.20	0.00	888.20	(888.20)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	494.50	0.00	494.50	(494.50)	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	331.09	0.00	331.09	(331.09)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,273.75	0.00	11,273.75	(11,273.75)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	21,613.54	0.00	21,613.54	(21,613.54)	0.00	0.00	0.00	0.00
Total Org: UDCE00	0.00	0.00	0.00	22,047.14	0.00	22,047.14	(22,047.14)	0.00	0.00	0.00	0.00
Total Fund: 1DD063	0.00	0.00	0.00	22,047.14	0.00	22,047.14	(22,047.14)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DD066 - Tech Camp												
Org: UDDEAN - Dean's Office - CEPS												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,260.00	0.00	3,260.00	(3,260.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	17,501.91	0.00	17,501.91	(17,501.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	22,561.91	0.00	22,561.91	(22,561.91)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,744.02	0.00	1,744.02	(1,744.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,895.22	0.00	1,895.22	(1,895.22)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	303.00	0.00	303.00	(303.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	(550.00)	0.00	(550.00)	550.00	(11,800.00)	(11,800.00)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,297.04	0.00	5,297.04	(5,297.04)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,512.35	7,512.35	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,931.07	0.00	2,931.07	(2,931.07)	442.92	442.92	537.50	537.50
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	311.28	0.00	311.28	(311.28)	54.57	54.57	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	12.30	0.00	12.30	(12.30)	213.58	213.58	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	45.22	(45.22)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,666.07	0.00	2,666.07	(2,666.07)	407.74	407.74	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	12,235.98	0.00	12,235.98	(12,235.98)	(3,168.84)	(3,168.84)	537.50	537.50
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(10,400.00)	0.00	(10,400.00)	10,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	(10,400.00)	0.00	(10,400.00)	10,400.00	0.00	0.00	0.00	0.00
Total Org: UDDEAN		0.00	0.00	0.00	26,293.11	0.00	26,293.11	(26,293.11)	(3,168.84)	(3,168.84)	537.50	537.50
Total Fund: 1DD066		0.00	0.00	0.00	26,293.11	0.00	26,293.11	(26,293.11)	(3,168.84)	(3,168.84)	537.50	537.50

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD067 - ECE 100th Anniversary											
Org: UDEE00 - Electrical & Computer Eng Dept											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.16	669.16	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.73	78.73	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.79	17.79	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.32	499.32	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.00	1,265.00	0.00	0.00
Total Org: UDEE00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.00	1,265.00	0.00	0.00
Total Fund: 1DD067	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.00	1,265.00	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD314 - PI Internal Research Support											
Org: UDDEAN - Dean's Office - CEPS											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	1,320.00	1,320.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	10,761.03	0.00	10,761.03	(10,761.03)	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,950.00	42,950.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	10,761.03	0.00	10,761.03	(10,761.03)	44,270.00	44,270.00	40,000.00
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,718.68	3,718.68	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,734.80	0.00	4,734.80	(4,734.80)	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,360.00
Subtotal Account Pool: 65		0.00	0.00	0.00	4,734.80	0.00	4,734.80	(4,734.80)	3,718.68	3,718.68	3,360.00
Account Pool: 71 - Support											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5.50	0.00	5.50	(5.50)	10.00	10.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,940.00)	(1,940.00)	2,400.57
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.82
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,845.00
716007	Maint & Repair - Plants & Shrubs	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,074.19
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,055.14	0.00	1,055.14	(1,055.14)	249.11	249.11	1,080.08
Subtotal Account Pool: 71		0.00	0.00	0.00	1,126.64	0.00	1,126.64	(1,126.64)	(1,680.89)	(1,680.89)	20,516.66
Account Pool: 7Z - Transfers Out											
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	(15,000.00)	0.00	(15,000.00)	15,000.00	40,458.00	40,458.00	61,073.36
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	54,161.31	0.00	54,161.31	(54,161.31)	83,000.00	83,000.00	401,539.76
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,045.33	7,045.33	(1,347.56)
801064	Faculty Start Up Transfers Out	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	50,000.00	50,000.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	46,661.31	0.00	46,661.31	(46,661.31)	180,503.33	180,503.33	461,265.56
Total Org: UDDEAN		0.00	0.00	0.00	63,283.78	0.00	63,283.78	(63,283.78)	226,811.12	226,811.12	525,142.22
Total Fund: 1DD314		0.00	0.00	0.00	63,283.78	0.00	63,283.78	(63,283.78)	226,811.12	226,811.12	525,142.22

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD401 - Environmental Sciences											
Org: UDESJD - PI John Davis											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.07	188.07	1,382.44	1,382.44
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.07	188.07	1,409.44	1,409.44
Total Org: UDESJD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.07	188.07	1,484.44	1,484.44
Total Fund: 1DD401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.07	188.07	1,484.44	1,484.44

Org Mgr: Davis, John Matthew

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD475 - Elliot- Nanomanufacturing											
Org: UDCHEM - Chemistry Dept											
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Total Org: UDCHEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Total Fund: 1DD475	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DD501 - CEPS/EOS Graduate Enhancement Plan												
Org: UDDEAN - Dean's Office - CEPS												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,112.13	0.00	21,112.13	(21,112.13)	17,657.25	17,657.25	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.25	6,000.25
613N70	Graduate Fellow	0.00	0.00	0.00	128,354.90	0.00	128,354.90	(128,354.90)	112,466.19	112,466.19	114,750.51	114,750.51
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,428.56	3,428.56
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.05	18,000.05	25,714.33	25,714.33
Subtotal Account Pool: 61		0.00	0.00	0.00	149,467.03	0.00	149,467.03	(149,467.03)	148,123.49	148,123.49	149,893.65	149,893.65
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,773.40	0.00	1,773.40	(1,773.40)	1,483.25	1,483.25	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,512.00	1,512.00	2,448.00	2,448.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,773.40	0.00	1,773.40	(1,773.40)	2,995.25	2,995.25	2,448.00	2,448.00
Total Org: UDDEAN		0.00	0.00	0.00	151,240.43	0.00	151,240.43	(151,240.43)	151,118.74	151,118.74	152,341.65	152,341.65

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD501 - CEPS/EOS Graduate Enhancement Plan											
Org: UDKENG - PI Nivedita Gupta				Org Mgr: Roberts, Katherine M							
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDKENG	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Total Fund: 1DD501	0.00	0.00	0.00	151,240.42	0.00	151,240.42	(151,240.42)	151,118.74	151,118.74	152,341.65	152,341.65

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDAG0 - PI Arthur Greenberg											
Org: UDCHAG - PI Arthur Greenberg											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.53	475.53	934.16	934.16
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.14	65.14
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.50	271.50
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.53	800.53	1,590.80	1,590.80
Total Org: UDCHAG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.53	800.53	1,590.80	1,590.80
Total Fund: 1DDAG0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.53	800.53	1,590.80	1,590.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDAK0 - PI Andrew Kun												
Org: UDEEAK - PI Andrew Kun												
Org Mgr: Kun, Andrew L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,847.25	0.00	1,847.25	(1,847.25)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.15	27.15	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	805.21	805.21
61SNSH	Student Labor	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	403.24	403.24	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,337.25	0.00	3,337.25	(3,337.25)	430.38	430.38	805.21	805.21
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	155.16	0.00	155.16	(155.16)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.68	352.68
Subtotal Account Pool: 65		0.00	0.00	0.00	155.16	0.00	155.16	(155.16)	0.00	0.00	352.68	352.68
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	67.03	0.00	67.03	(67.03)	0.00	0.00	90.46	90.46
710100	Out-of-State Travel	0.00	0.00	0.00	1,165.59	0.00	1,165.59	(1,165.59)	1,693.90	1,693.90	621.63	621.63
710200	Foreign Travel	0.00	0.00	0.00	3,914.14	0.00	3,914.14	(3,914.14)	0.00	0.00	200.00	200.00
710300	Conference Registration Fees	0.00	0.00	0.00	362.90	0.00	362.90	(362.90)	50.00	50.00	148.00	148.00
711100	Supplies-General	0.00	0.00	0.00	13,576.86	0.00	13,576.86	(13,576.86)	3,767.46	3,767.46	3,147.34	3,147.34
711200	Research Supplies	0.00	0.00	0.00	(71.55)	0.00	(71.55)	71.55	3,193.97	3,193.97	446.46	446.46
713000	Printing & Copying-General	0.00	0.00	0.00	1,088.44	0.00	1,088.44	(1,088.44)	532.67	532.67	1,476.85	1,476.85
714000	Postage-General	0.00	0.00	0.00	218.86	0.00	218.86	(218.86)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.94	0.00	45.94	(45.94)	276.02	276.02	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.40	0.00	43.40	(43.40)	49.00	49.00	210.54	210.54
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(820.00)	0.00	(820.00)	820.00	972.40	972.40	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	419.27	0.00	419.27	(419.27)	226.85	226.85	3,270.05	3,270.05
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,460.36	0.00	2,460.36	(2,460.36)	1,819.58	1,819.58	1,135.44	1,135.44
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.50	553.50	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	168.65	0.00	168.65	(168.65)	93.39	93.39	149.69	149.69
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.90	0.00	542.90	(542.90)	723.93	723.93	234.16	234.16
719100	Membership Dues & Fees	0.00	0.00	0.00	1,219.00	0.00	1,219.00	(1,219.00)	1,386.01	1,386.01	821.75	821.75
Subtotal Account Pool: 71		0.00	0.00	0.00	24,401.79	0.00	24,401.79	(24,401.79)	15,423.68	15,423.68	11,952.37	11,952.37
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	162.00	0.00	162.00	(162.00)	570.15	570.15	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	522.40	0.00	522.40	(522.40)	4,305.51	4,305.51	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	684.40	0.00	684.40	(684.40)	4,875.66	4,875.66	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	14,040.00	0.00	14,040.00	(14,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	14,040.00	0.00	14,040.00	(14,040.00)	0.00	0.00	0.00	0.00
Total Org: UDEEAK		0.00	0.00	0.00	42,618.60	0.00	42,618.60	(42,618.60)	20,729.72	20,729.72	13,110.26	13,110.26

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDAK0 - PI Andrew Kun												
Org: UDEEKZ - KUAN ZHOU				Org Mgr: Zhou, Kuan								
Account Pool: 72 - Student and/or Participant Support												
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,051.00)	(3,051.00)	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,051.00)	(3,051.00)	
Total Org: UDEEKZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,051.00)	(3,051.00)	
Total Fund: 1DDAK0	0.00	0.00	0.00	42,618.60	0.00	42,618.60	(42,618.60)	20,729.72	20,729.72	10,059.26	10,059.26	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDAL1 - PI Anne Lightbody												
Org: UDESAL - PI Anne Lightbody				Org Mgr: Lightbody, Anne F								
Account Pool: 61 - Salaries and Wages												
61SNWS College Work Study	0.00	0.00	0.00	244.00	0.00	244.00	(244.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	244.00	0.00	244.00	(244.00)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support												
710400 Student or Non-Emp Travel	0.00	0.00	0.00	41.95	0.00	41.95	(41.95)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	1,722.13	0.00	1,722.13	(1,722.13)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,764.08	0.00	1,764.08	(1,764.08)	0.00	0.00	0.00	0.00	
Total Org: UDESAL	0.00	0.00	0.00	2,008.08	0.00	2,008.08	(2,008.08)	0.00	0.00	0.00	0.00	
Total Fund: 1DDAL1	0.00	0.00	0.00	2,008.08	0.00	2,008.08	(2,008.08)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDAR0 - PI Andzej Rucinski												
Org: UDEEAR - PI Andrzej Rucinski				Org Mgr: Rucinski, Andrzej								
Account Pool: 71 - Support												
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.10	390.10	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.10	390.10	
Total Org: UDEEAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.10	390.10	
Total Fund: 1DDAR0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.10	390.10	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDBC0 - PI Barbaros Celikkol											
Org: UDMEBC - PI Barbaros Celikkol											
Org Mgr: Celikkol, Barbaros											
Account Pool: 61 - Salaries and Wages											
61BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,674.52	11,674.52	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	2,664.00	2,664.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
Subtotal Account Pool: 61	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	14,338.52	14,338.52	198.00	198.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.65	980.65	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.32	0.00	40.32	(40.32)	223.76	223.76	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	40.32	0.00	40.32	(40.32)	1,204.41	1,204.41	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	2,726.75	0.00	2,726.75	(2,726.75)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.44	235.44	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	58.79	0.00	58.79	(58.79)	289.00	289.00	81.90	81.90
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.74	51.74	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	134.00	0.00	134.00	(134.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	3,034.54	0.00	3,034.54	(3,034.54)	626.18	626.18	81.90	81.90
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Total Org: UDMEBC	0.00	0.00	0.00	3,554.86	0.00	3,554.86	(3,554.86)	18,169.11	18,169.11	279.90	279.90
Total Fund: 1DDBC0	0.00	0.00	0.00	3,554.86	0.00	3,554.86	(3,554.86)	18,169.11	18,169.11	279.90	279.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDBC1 - PI Brian Calder											
Org: UDOMBC - Brian Calder											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDOMBC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDBC1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Roberts, Katherine M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDBF0 - PI Barry Fussell												
Org: UDMEBF - PI Barry Fussell				Org Mgr: Fussell, Barry K								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	240.43	0.00	240.43	(240.43)	1,477.11	1,477.11	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	369.00	0.00	369.00	(369.00)	309.00	309.00	209.00	209.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	609.43	0.00	609.43	(609.43)	1,786.11	1,786.11	209.00	209.00	
Total Org: UDMEBF	0.00	0.00	0.00	609.43	0.00	609.43	(609.43)	1,786.11	1,786.11	209.00	209.00	
Total Fund: 1DDBF0	0.00	0.00	0.00	609.43	0.00	609.43	(609.43)	1,786.11	1,786.11	209.00	209.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDBK0 - PI Brad Kinsey												
Org: UDMEBK - PI Brad Kinsey												
Org Mgr: Kinsey, Brad L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,129.64	0.00	3,129.64	(3,129.64)	2,223.70	2,223.70	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.09	146.09
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,075.00	3,075.00
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	2,085.00	2,085.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,234.64	0.00	3,234.64	(3,234.64)	2,223.70	2,223.70	5,306.09	5,306.09
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	262.89	0.00	262.89	(262.89)	186.79	186.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.57	270.57
Subtotal Account Pool: 65		0.00	0.00	0.00	262.89	0.00	262.89	(262.89)	186.79	186.79	270.57	270.57
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	119.25	0.00	119.25	(119.25)	5.00	5.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	308.40	0.00	308.40	(308.40)	326.97	326.97	907.82	907.82
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890.39	1,890.39	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.08	179.08
710400	Student or Non-Emp Travel	0.00	0.00	0.00	472.13	0.00	472.13	(472.13)	237.50	237.50	117.72	117.72
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,216.69	3,216.69	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	543.60	0.00	543.60	(543.60)	2,401.72	2,401.72	374.25	374.25
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.20	133.20	597.02	597.02
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.27	0.00	49.27	(49.27)	5.60	5.60	208.24	208.24
716000	Maintenance & Repairs-General	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	2,125.00	2,125.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.50	166.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	198.13	0.00	198.13	(198.13)	350.11	350.11	176.83	176.83
719100	Membership Dues & Fees	0.00	0.00	0.00	314.00	0.00	314.00	(314.00)	612.75	612.75	954.00	954.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,854.78	0.00	2,854.78	(2,854.78)	9,179.93	9,179.93	5,806.46	5,806.46
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	893.00	0.00	893.00	(893.00)	910.76	910.76	844.52	844.52
Subtotal Account Pool: 7Z		0.00	0.00	0.00	893.00	0.00	893.00	(893.00)	910.76	910.76	844.52	844.52
Total Org: UDMEBK		0.00	0.00	0.00	7,245.31	0.00	7,245.31	(7,245.31)	12,501.18	12,501.18	12,227.64	12,227.64
Total Fund: 1DDBK0		0.00	0.00	0.00	7,245.31	0.00	7,245.31	(7,245.31)	12,501.18	12,501.18	12,227.64	12,227.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDCA0 - PI C. Amato-Wierda											
Org: UDMSCA - PI Carmela Amato-Wierda											
Account Pool: 61 - Salaries and Wages											
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.03	152.03
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,125.00	2,125.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	41.33	0.00	41.33	(41.33)	75.74	75.74	88.15	88.15
711100 Supplies-General	0.00	0.00	0.00	1,100.90	0.00	1,100.90	(1,100.90)	886.86	886.86	5,014.91	5,014.91
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.75	26.75	(160.08)	(160.08)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.19	119.19
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	12.11	12.11
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	735.94	0.00	735.94	(735.94)	736.78	736.78	736.56	736.56
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.76	0.00	4.76	(4.76)	41.58	41.58	44.18	44.18
719100 Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	179.95	179.95	380.84	380.84
Subtotal Account Pool: 71	0.00	0.00	0.00	2,027.93	0.00	2,027.93	(2,027.93)	4,084.66	4,084.66	6,387.89	6,387.89
Total Org: UDMSCA	0.00	0.00	0.00	2,027.93	0.00	2,027.93	(2,027.93)	4,085.66	4,085.66	6,387.89	6,387.89
Total Fund: 1DDCA0	0.00	0.00	0.00	2,027.93	0.00	2,027.93	(2,027.93)	4,085.66	4,085.66	6,387.89	6,387.89

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDCB0 - PI Christopher Bauer											
Org: UDCHCB - PI Christopher Bauer											
Account Pool: 61 - Salaries and Wages											
61JBHX Casual - Hourly	0.00	0.00	0.00	58.09	0.00	58.09	(58.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	58.09	0.00	58.09	(58.09)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.88	0.00	4.88	(4.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	4.88	0.00	4.88	(4.88)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.70	116.70
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.08	514.08
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.98	60.98
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.76	791.76
Total Org: UDCHCB	0.00	0.00	0.00	62.97	0.00	62.97	(62.97)	0.00	0.00	791.76	791.76
Total Fund: 1DDCB0	0.00	0.00	0.00	62.97	0.00	62.97	(62.97)	0.00	0.00	791.76	791.76

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDCB1 - PI Bauer Impact Center											
Org: UDCHCB - PI Christopher Bauer											
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.30	270.30
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.32	299.32	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.76	73.76
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.50	199.50	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.82	498.82	344.06	344.06
Total Org: UDCHCB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.82	498.82	344.06	344.06
Total Fund: 1DDCB1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.82	498.82	344.06	344.06

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDCG0 - PI Charles Goodspeed												
Org: UDCECG - PI Charles Goodspeed												
Org Mgr: Goodspeed, Charles H												
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.54	1,872.54
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,003.42	4,003.42
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,334.96	1,334.96
61CPEX	Part Time Salary	0.00	0.00	0.00	3,818.18	0.00	3,818.18	(3,818.18)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,778.69	0.00	5,778.69	(5,778.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	9,596.87	0.00	9,596.87	(9,596.87)	0.00	0.00	7,210.92	7,210.92
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338.21	2,338.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	806.16	0.00	806.16	(806.16)	0.00	0.00	157.29	157.29
Subtotal Account Pool: 65		0.00	0.00	0.00	806.16	0.00	806.16	(806.16)	0.00	0.00	2,495.50	2,495.50
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	304.20	0.00	304.20	(304.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(1,585.40)	0.00	(1,585.40)	1,585.40	903.19	903.19	3,349.67	3,349.67
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	205.14	0.00	205.14	(205.14)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.51	10.51	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,529.35	0.00	1,529.35	(1,529.35)	6,101.66	6,101.66	581.26	581.26
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.37	141.37	8.50	8.50
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.80	158.80
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.74	52.74	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	791.36	0.00	791.36	(791.36)	1,071.98	1,071.98	1,422.78	1,422.78
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	90.22	90.22	251.55	251.55
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.36	0.00	4.36	(4.36)	134.07	134.07	941.86	941.86
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	513.26	0.00	513.26	(513.26)	133.93	133.93	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	291.00	291.00	213.00	213.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,069.27	0.00	2,069.27	(2,069.27)	8,935.67	8,935.67	7,077.42	7,077.42
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.00	1,548.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	6,633.95	0.00	6,633.95	(6,633.95)	1,446.00	1,446.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	6,633.95	0.00	6,633.95	(6,633.95)	2,994.00	2,994.00	0.00	0.00
Total Org: UDCECG		0.00	0.00	0.00	19,106.25	0.00	19,106.25	(19,106.25)	11,929.67	11,929.67	16,783.84	16,783.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDCG0 - PI Charles Goodspeed											
Org: UDCEDG - PI David Gress											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.79	46.79
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.79	46.79
Total Org: UDCEDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.79	46.79
Total Fund: 1DDCG0	0.00	0.00	0.00	19,106.25	0.00	19,106.25	(19,106.25)	11,929.67	11,929.67	16,830.63	16,830.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDCHI - Chemistry Internally Designated											
Org: UDCHEM - Chemistry Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	3,130.00	0.00	3,130.00	(3,130.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	15,712.50	0.00	15,712.50	(15,712.50)	1,842.00	1,842.00	2,481.12	2,481.12
61SNWS College Work Study	0.00	0.00	0.00	285.60	0.00	285.60	(285.60)	1,455.80	1,455.80	797.75	797.75
Subtotal Account Pool: 61	0.00	0.00	0.00	19,128.10	0.00	19,128.10	(19,128.10)	3,297.80	3,297.80	3,278.87	3,278.87
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.92	0.00	262.92	(262.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	262.92	0.00	262.92	(262.92)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439.50	1,439.50	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	55.25	0.00	55.25	(55.25)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	20.91	0.00	20.91	(20.91)	0.00	0.00	180.31	180.31
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	430.64	0.00	430.64	(430.64)	0.00	0.00	112.78	112.78
Subtotal Account Pool: 71	0.00	0.00	0.00	506.80	0.00	506.80	(506.80)	1,439.50	1,439.50	293.09	293.09
Total Org: UDCHEM	0.00	0.00	0.00	19,897.82	0.00	19,897.82	(19,897.82)	4,737.30	4,737.30	3,571.96	3,571.96
Total Fund: 1DDCHI	0.00	0.00	0.00	19,897.82	0.00	19,897.82	(19,897.82)	4,737.30	4,737.30	3,571.96	3,571.96

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDCM0 - PI Christian DeMoustier											
Org: UDOMCD - PI Christian de Moustier				Org Mgr: deMoustier, Christian P							
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.72	18.72	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,022.20	0.00	1,022.20	(1,022.20)	0.00	0.00	566.28	566.28
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,522.12	3,522.12	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	450.00	450.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.03	91.03	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.78	19.78	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1.32	0.00	1.32	(1.32)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	473.89	0.00	473.89	(473.89)	344.70	344.70	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,617.41	0.00	1,617.41	(1,617.41)	4,196.35	4,196.35	1,016.28	1,016.28
Total Org: UDOMCD	0.00	0.00	0.00	1,617.41	0.00	1,617.41	(1,617.41)	4,196.35	4,196.35	1,016.28	1,016.28
Total Fund: 1DDCM0	0.00	0.00	0.00	1,617.41	0.00	1,617.41	(1,617.41)	4,196.35	4,196.35	1,016.28	1,016.28

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDCSH - Cost Share Funding Source												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 7Z - Transfers Out												
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,211.17)	(6,211.17)	
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,211.17)	(6,211.17)	
Total Org: UDME00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,211.17)	(6,211.17)	
Total Fund: 1DDCSH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,211.17)	(6,211.17)	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDCW0 - PI Colin Ware											
Org: UDOMCW - PI Colin Ware											
Org Mgr: Ware, Colin											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,081.73	5,081.73
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00	2,197.00	2,197.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00	7,278.72	7,278.72
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,225.79	2,225.79
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,225.79	2,225.79
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	687.09	687.09	121.00	121.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.06	80.06
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	808.83	808.83	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	564.98	0.00	564.98	143.00	143.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.87	9.87
719100	Membership Dues & Fees	0.00	0.00	0.00	143.00	0.00	143.00	0.00	0.00	192.00	192.00
Subtotal Account Pool: 71		0.00	0.00	0.00	707.98	0.00	707.98	(707.98)	1,638.92	1,638.92	402.93
Account Pool: 72 - Student and/or Participant Support											
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00
Total Org: UDOMCW		0.00	0.00	0.00	707.98	0.00	707.98	(707.98)	1,774.92	1,774.92	10,063.44
Total Fund: 1DDCW0		0.00	0.00	0.00	707.98	0.00	707.98	(707.98)	1,774.92	1,774.92	10,063.44

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDCW1 - PI Christopher White												
Org: UDMECW - PI Christopher White												
Org Mgr: White, Christopher M												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	9,721.12	0.00	9,721.12	(9,721.12)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,507.00	0.00	13,507.00	(13,507.00)	3,181.55	3,181.55	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.02	5,400.02	3,600.01	3,600.01
61CPEX	Part Time Salary	0.00	0.00	0.00	2,147.71	0.00	2,147.71	(2,147.71)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	910.25	0.00	910.25	(910.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	26,286.08	0.00	26,286.08	(26,286.08)	9,361.57	9,361.57	3,600.01	3,600.01
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,134.60	0.00	1,134.60	(1,134.60)	267.26	267.26	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,073.45	0.00	1,073.45	(1,073.45)	453.61	453.61	302.40	302.40
Subtotal Account Pool: 65		0.00	0.00	0.00	2,208.05	0.00	2,208.05	(2,208.05)	720.87	720.87	302.40	302.40
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	475.50	0.00	475.50	(475.50)	1,402.00	1,402.00	940.40	940.40
710200	Foreign Travel	0.00	0.00	0.00	2,501.16	0.00	2,501.16	(2,501.16)	2,161.97	2,161.97	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	942.72	942.72	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
711100	Supplies-General	0.00	0.00	0.00	1,885.05	0.00	1,885.05	(1,885.05)	4,308.65	4,308.65	4,440.68	4,440.68
713000	Printing & Copying-General	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	129.00	129.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	5,340.71	0.00	5,340.71	(5,340.71)	8,944.34	8,944.34	6,076.08	6,076.08
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	22,935.00	0.00	22,935.00	(22,935.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	22,935.00	0.00	22,935.00	(22,935.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	100,000.00	0.00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00
Total Org: UDMECW		0.00	0.00	0.00	156,769.84	0.00	156,769.84	(156,769.84)	19,026.78	19,026.78	9,978.49	9,978.49
Total Fund: 1DDCW1		0.00	0.00	0.00	156,769.84	0.00	156,769.84	(156,769.84)	19,026.78	19,026.78	9,978.49	9,978.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDCZ0 - PI Charles Zercher											
Org: UDCHCZ - PI Charles Zercher				Org Mgr: Zercher, Charles Kent							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	357.14	0.00	357.14	(357.14)	856.83	856.83	948.41	948.41
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	330.00	330.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,094.00	1,094.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.12	86.12	292.17	292.17
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50	24.50	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	707.14	0.00	707.14	(707.14)	2,061.45	2,061.45	1,570.58	1,570.58
Total Org: UDCHCZ	0.00	0.00	0.00	707.14	0.00	707.14	(707.14)	2,061.45	2,061.45	1,570.58	1,570.58
Total Fund: 1DDCZ0	0.00	0.00	0.00	707.14	0.00	707.14	(707.14)	2,061.45	2,061.45	1,570.58	1,570.58

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDDB0 - PI RD Bergeron												
Org: UDCSDB - PI R D Bergeron				Org Mgr: Bergeron, R Daniel								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	538.85	0.00	538.85	(538.85)	87.97	87.97	237.90	237.90	
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.53	0.00	18.53	(18.53)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	557.38	0.00	557.38	(557.38)	87.97	87.97	237.90	237.90	
Account Pool: 72 - Student and/or Participant Support												
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00	
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,701.25	0.00	1,701.25	(1,701.25)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,106.25	0.00	2,106.25	(2,106.25)	0.00	0.00	0.00	0.00	
Total Org: UDCSDB	0.00	0.00	0.00	2,663.63	0.00	2,663.63	(2,663.63)	87.97	87.97	237.90	237.90	
Total Fund: 1DDDB0	0.00	0.00	0.00	2,663.63	0.00	2,663.63	(2,663.63)	87.97	87.97	237.90	237.90	

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDDB1 - PI Dale Barkey										
Org: UDKE00 - Chemical Engineering Dept										
Account Pool: 71 - Support										
710100 Out-of-State Travel										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDKE00										

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDDB1 - PI Dale Barkey												
Org: UDKEDB - PI Dale Barkey				Org Mgr: Barkey, Dale P								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	92.12	0.00	92.12	(92.12)	325.00	325.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.05	288.05	0.00	0.00	
713010 Printing & Copying-Publications	0.00	0.00	0.00	292.38	0.00	292.38	(292.38)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	384.50	0.00	384.50	(384.50)	613.05	613.05	0.00	0.00	
Total Org: UDKEDB	0.00	0.00	0.00	384.50	0.00	384.50	(384.50)	613.05	613.05	0.00	0.00	
Total Fund: 1DDDB1	0.00	0.00	0.00	384.50	0.00	384.50	(384.50)	613.05	613.05	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDDC0 - PI Dennis Chasteen											
Org: UDCHDC - PI Dennis Chasteen											
Account Pool: 61 - Salaries and Wages											
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.75	1,790.75
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,061.51	26,061.51
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,620.00	3,620.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,620.00	3,620.00	27,852.26	27,852.26
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.08	304.08	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,831.08	6,831.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.42	150.42
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.08	304.08	6,981.50	6,981.50
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	427.94	0.00	427.94	(427.94)	214.67	214.67	67.15	67.15
714000 Postage-General	0.00	0.00	0.00	6.14	0.00	6.14	(6.14)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.28	0.00	19.28	(19.28)	17.90	17.90	45.63	45.63
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	2,245.00	2,245.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.22	152.22
719100 Membership Dues & Fees	0.00	0.00	0.00	142.50	0.00	142.50	(142.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,095.86	0.00	1,095.86	(1,095.86)	2,477.57	2,477.57	265.00	265.00
Total Org: UDCHDC	0.00	0.00	0.00	1,095.86	0.00	1,095.86	(1,095.86)	6,401.65	6,401.65	35,098.76	35,098.76
Total Fund: 1DDDC0	0.00	0.00	0.00	1,095.86	0.00	1,095.86	(1,095.86)	6,401.65	6,401.65	35,098.76	35,098.76

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDDF1 - PI David Fredriksson											
Org: UDMEDF - PI David Fredriksson											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMEDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDDF1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Fredriksson, David W

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DDDF2 - PI Diane Foster												
Org: UDMELF - PI Diane Foster												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,207.30	0.00	6,207.30	(6,207.30)	4,410.45	4,410.45	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,495.41	0.00	5,495.41	(5,495.41)	3,904.63	3,904.63	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,013.88	7,013.88	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	11,702.71	0.00	11,702.71	(11,702.71)	15,328.96	15,328.96	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	983.02	0.00	983.02	(983.02)	698.47	698.47	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	983.02	0.00	983.02	(983.02)	698.47	698.47	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	918.23	0.00	918.23	(918.23)	3,965.74	3,965.74	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	390.00	390.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,232.18	0.00	1,232.18	(1,232.18)	3,418.89	3,418.89	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.68	112.68	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.52	778.52	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,550.41	0.00	2,550.41	(2,550.41)	8,691.83	8,691.83	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,294.50	5,294.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,039.50	6,039.50	0.00	0.00
Total Org: UDMELF		0.00	0.00	0.00	15,236.14	0.00	15,236.14	(15,236.14)	30,758.76	30,758.76	0.00	0.00
Total Fund: 1DDDF2		0.00	0.00	0.00	15,236.14	0.00	15,236.14	(15,236.14)	30,758.76	30,758.76	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDDG0 - PI David Gress												
Org: UDCEDG - PI David Gress												
Org Mgr: Gress, David L												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	31.46	0.00	31.46	(31.46)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,062.25	1,062.25	1,264.50	1,264.50
Subtotal Account Pool: 61		0.00	0.00	0.00	31.46	0.00	31.46	(31.46)	1,062.25	1,062.25	1,264.50	1,264.50
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.47	661.47	132.61	132.61
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	526.49	526.49	1,578.96	1,578.96
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.90	93.90
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.24	11.24	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.58	0.00	65.58	(65.58)	204.82	204.82	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.50	311.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.64	25.64	55.00	55.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	877.00	877.00	425.00	425.00
Subtotal Account Pool: 71		0.00	0.00	0.00	250.58	0.00	250.58	(250.58)	2,326.66	2,326.66	3,320.97	3,320.97
Total Org: UDCEDG		0.00	0.00	0.00	282.04	0.00	282.04	(282.04)	3,388.91	3,388.91	4,585.47	4,585.47
Total Fund: 1DDDG0		0.00	0.00	0.00	282.04	0.00	282.04	(282.04)	3,388.91	3,388.91	4,585.47	4,585.47

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDDM1 - PI Dawn Meredith #2											
Org: UDPHDM - PI Dawn Meredith											
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	688.18	0.00	688.18	(688.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	688.18	0.00	688.18	(688.18)	0.00	0.00	0.00	0.00
Total Org: UDPHDM	0.00	0.00	0.00	688.18	0.00	688.18	(688.18)	0.00	0.00	0.00	0.00
Total Fund: 1DDDM1	0.00	0.00	0.00	688.18	0.00	688.18	(688.18)	0.00	0.00	0.00	0.00

Org Mgr: Meredith, Dawn C

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDDM2 - PI David Monahan												
Org: UDOMDM - PI David Monahan												
Org Mgr: Monahan, David												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,534.57	0.00	1,534.57	(1,534.57)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,710.44	0.00	1,710.44	(1,710.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,074.98	0.00	2,074.98	(2,074.98)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	188.00	0.00	188.00	(188.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	5,507.99	0.00	5,507.99	(5,507.99)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,720.00	0.00	9,720.00	(9,720.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	9,720.00	0.00	9,720.00	(9,720.00)	0.00	0.00	0.00	0.00
Total Org: UDOMDM		0.00	0.00	0.00	15,227.99	0.00	15,227.99	(15,227.99)	0.00	0.00	0.00	0.00
Total Fund: 1DDDM2		0.00	0.00	0.00	15,227.99	0.00	15,227.99	(15,227.99)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDDN0 - PI Dmitri Nikshych											
Org: UDMADN - PI Dmitri Nikshych											
Org Mgr: Nikshych, Dmitri											
Account Pool: 61 - Salaries and Wages											
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,742.73	2,742.73	3,753.21	3,753.21
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,742.73	2,742.73	4,228.21	4,228.21
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.39	230.39	355.18	355.18
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.39	230.39	355.18	355.18
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.29	643.29
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.29	747.29
Total Org: UDMADN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,973.12	2,973.12	5,330.68	5,330.68
Total Fund: 1DDDN0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,973.12	2,973.12	5,330.68	5,330.68

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDDS0 - PI Don Sundberg											
Org: UDMSDS - PI Donald Sundberg											
Org Mgr: Sundberg, Donald C											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	(1,396.26)	0.00	(1,396.26)	1,396.26	3,018.80	3,018.80	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.88
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00
Subtotal Account Pool: 61		0.00	0.00	0.00	(1,396.26)	0.00	(1,396.26)	1,396.26	3,018.80	3,018.80	2,294.88
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.97
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.97
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	38.00	0.00	38.00	(38.00)	14.00	14.00	40.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,781.41	0.00	1,781.41	(1,781.41)	3,321.89	3,321.89	1,369.87
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(101.24)	(101.24)	1,283.94
710300	Conference Registration Fees	0.00	0.00	0.00	249.00	0.00	249.00	(249.00)	1,850.29	1,850.29	752.01
710400	Student or Non-Emp Travel	0.00	0.00	0.00	278.02	0.00	278.02	(278.02)	22.00	22.00	195.07
711100	Supplies-General	0.00	0.00	0.00	2,061.97	0.00	2,061.97	(2,061.97)	2,195.26	2,195.26	3,178.90
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	138.90	0.00	138.90	(138.90)	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.35	1,426.35	255.69
713000	Printing & Copying-General	0.00	0.00	0.00	20.10	0.00	20.10	(20.10)	42.40	42.40	232.65
714000	Postage-General	0.00	0.00	0.00	9.27	0.00	9.27	(9.27)	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.90	0.00	57.90	(57.90)	32.50	32.50	170.69
716000	Maintenance & Repairs-General	0.00	0.00	0.00	262.00	0.00	262.00	(262.00)	1,286.20	1,286.20	678.45
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	133.00	0.00	133.00	(133.00)	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,311.50	0.00	1,311.50	(1,311.50)	684.14	684.14	178.38
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.12	0.00	1,752.12	(1,752.12)	1,285.38	1,285.38	1,020.24
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.22	0.00	15.22	(15.22)	0.35	0.35	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	141.38	0.00	141.38	(141.38)	37.45	37.45	183.98
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00
Subtotal Account Pool: 71		0.00	0.00	0.00	8,249.79	0.00	8,249.79	(8,249.79)	12,341.97	12,341.97	9,597.87
Account Pool: 72 - Student and/or Participant Support											
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,629.17
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,914.32	0.00	16,914.32	(16,914.32)	10,369.82	10,369.82	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	16,914.32	0.00	16,914.32	(16,914.32)	10,369.82	10,369.82	7,629.17
Total Org: UDMSDS		0.00	0.00	0.00	23,967.85	0.00	23,967.85	(23,967.85)	25,730.59	25,730.59	19,676.89
Total Fund: 1DDDS0		0.00	0.00	0.00	23,967.85	0.00	23,967.85	(23,967.85)	25,730.59	25,730.59	19,676.89

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDDW0 - PI David Watt											
Org: UDMEDW - PI David Watt											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649.23	1,649.23
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649.23	1,649.23
Account Pool: 7Z - Transfers Out											
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.45	84.45	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.45	84.45	0.00	0.00
Total Org: UDMEDW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.45	84.45	1,649.23	1,649.23
Total Fund: 1DDDW0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.45	84.45	1,649.23	1,649.23

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDEB0 - PI Erin Santini Bell												
Org: UDCEEB - PI- Erin Santini Bell												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,670.33)	(2,670.33)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,492.31	2,492.31
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(178.02)	(178.02)
Account Pool: 65 - Fringe Benefits												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.95)	(14.95)
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.95)	(14.95)
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	761.84	0.00	761.84	(761.84)	0.00	0.00	0.00	60.46	60.46
710300 Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	125.08	0.00	125.08	(125.08)	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	2,041.30	0.00	2,041.30	(2,041.30)	1,326.36	1,326.36	1,093.15	1,093.15	1,093.15
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	815.05	0.00	815.05	(815.05)	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.35	26.35
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.00	775.00
718000 Telecom-General	0.00	0.00	0.00	151.52	0.00	151.52	(151.52)	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.51	0.00	57.51	(57.51)	52.00	52.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	4,582.30	0.00	4,582.30	(4,582.30)	1,378.36	1,378.36	1,954.96	1,954.96	1,954.96
Account Pool: 74 - Capitalizable Plant and Equipment												
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,783.45	62,783.45
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,783.45	62,783.45
Total Org: UDCEEB	0.00	0.00	0.00	4,582.30	0.00	4,582.30	(4,582.30)	1,378.36	1,378.36	64,545.44	64,545.44	64,545.44
Total Fund: 1DDEB0	0.00	0.00	0.00	4,582.30	0.00	4,582.30	(4,582.30)	1,378.36	1,378.36	64,545.44	64,545.44	64,545.44

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDEC0 - PI Ed Chupp											
Org: UDPHEC - PI Edward Chupp				Org Mgr: Chupp, Edward L							
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00
Total Org: UDPHEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00
Total Fund: 1DDEC0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDEG0 - PI Eric Grinberg												
Org: UDMAEG - PI Eric Grinberg				Org Mgr: Roberts, Katherine M								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.00	774.00	1,406.71	1,406.71
710200 Foreign Travel	0.00	0.00	0.00	2,153.27	0.00	2,153.27	(2,153.27)	0.00	0.00	0.00	1,367.45	1,367.45
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	80.00	80.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.20	15.20
711100 Supplies-General	0.00	0.00	0.00	116.13	0.00	116.13	(116.13)	0.00	0.00	0.00	107.92	107.92
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.65	267.65	267.65	298.47	298.47
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.00	328.00	328.00	312.00	312.00
Subtotal Account Pool: 71	0.00	0.00	0.00	2,269.40	0.00	2,269.40	(2,269.40)	1,409.65	1,409.65	1,409.65	3,587.75	3,587.75
Total Org: UDMAEG	0.00	0.00	0.00	2,269.40	0.00	2,269.40	(2,269.40)	1,409.65	1,409.65	1,409.65	3,587.75	3,587.75
Total Fund: 1DDEG0	0.00	0.00	0.00	2,269.40	0.00	2,269.40	(2,269.40)	1,409.65	1,409.65	1,409.65	3,587.75	3,587.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDEH0 - PI Edward Hinson											
Org: UDMAEH - PI Edward Hinson											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.47	68.47
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.47	68.47
Total Org: UDMAEH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.47	68.47
Total Fund: 1DDEH0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.47	68.47

Org Mgr: Hinson, Edward K

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDEL0 - PI Ernst Linder											
Org: UDMAEL - PI Ernst Linder											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Total Org: UDMAEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Total Fund: 1DDEL0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00

Org Mgr: Linder, Ernst

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDENV - CEPS Environmental Engineering											
Org: UDDINT - Dean's Office - CEPS Instruction											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	185.50	0.00	185.50	(185.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	885.50	0.00	885.50	(885.50)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	3,476.60	0.00	3,476.60	(3,476.60)	201.84	201.84	341.78	341.78
710400 Student or Non-Emp Travel	0.00	0.00	0.00	64.00	0.00	64.00	(64.00)	131.00	131.00	316.21	316.21
711100 Supplies-General	0.00	0.00	0.00	2,880.67	0.00	2,880.67	(2,880.67)	1,393.19	1,393.19	4,596.28	4,596.28
713000 Printing & Copying-General	0.00	0.00	0.00	130.73	0.00	130.73	(130.73)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	51.12	0.00	51.12	(51.12)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	276.77	276.77	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	43.40	0.00	43.40	(43.40)	0.00	0.00	1,283.38	1,283.38
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,850.51	0.00	1,850.51	(1,850.51)	521.25	521.25	450.75	450.75
Subtotal Account Pool: 71	0.00	0.00	0.00	8,602.03	0.00	8,602.03	(8,602.03)	2,524.05	2,524.05	7,033.40	7,033.40
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	5,852.01	0.00	5,852.01	(5,852.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	5,852.01	0.00	5,852.01	(5,852.01)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Total Org: UDDINT	0.00	0.00	0.00	17,339.54	0.00	17,339.54	(17,339.54)	2,524.05	2,524.05	7,033.40	7,033.40
Total Fund: 1DDENV	0.00	0.00	0.00	17,339.54	0.00	17,339.54	(17,339.54)	2,524.05	2,524.05	7,033.40	7,033.40

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDERG - Environment Research Group											
Org: UDERG0 - Environmental Research Group											
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,349.00	28,349.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,349.00	28,349.00	0.00	0.00
Total Org: UDERG0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,349.00	28,349.00	0.00	0.00
Total Fund: 1DDERG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,349.00	28,349.00	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDERI - PI Taylor Eighmy											
Org: UDERG0 - Environmental Research Group											
Org Mgr: Greenberg, Arthur											
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.00	1,040.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.84	497.84
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,537.84	1,537.84
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,939.64	9,939.64
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,939.64	9,939.64
Account Pool: 7Z - Transfers Out											
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	65,067.35	65,067.35	1,000.00	1,000.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	65,067.35	65,067.35	1,000.00	1,000.00
Total Org: UDERG0		0.00	0.00	0.00	0.00	0.00	0.00	65,067.35	65,067.35	12,477.48	12,477.48
Total Fund: 1DDERI		0.00	0.00	0.00	0.00	0.00	0.00	65,067.35	65,067.35	12,477.48	12,477.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDEV0 - PI Elizabeth Varki												
Org: UDCSEV - PI Elizabeth Varki				Org Mgr: Varki, Elizabeth								
Account Pool: 71 - Support												
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	1,380.00	1,380.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.95	557.95	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,462.48	2,462.48	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	119.00	0.00	119.00	(119.00)	119.00	119.00	119.00	119.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	669.00	0.00	669.00	(669.00)	2,581.48	2,581.48	2,056.95	2,056.95	
Total Org: UDCSEV	0.00	0.00	0.00	669.00	0.00	669.00	(669.00)	2,581.48	2,581.48	2,056.95	2,056.95	
Total Fund: 1DDEV0	0.00	0.00	0.00	669.00	0.00	669.00	(669.00)	2,581.48	2,581.48	2,056.95	2,056.95	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDEW0 - PI Edward Wong											
Org: UDCHEW - PI Edward Wong											
Org Mgr: Wong, Edward H											
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,353.26	0.00	1,353.26	(1,353.26)	961.52	961.52	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,353.26	0.00	1,353.26	(1,353.26)	961.52	961.52	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	113.66	0.00	113.66	(113.66)	80.76	80.76	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	113.66	0.00	113.66	(113.66)	80.76	80.76	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	2,544.39	0.00	2,544.39	(2,544.39)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	29.44	0.00	29.44	(29.44)	799.13	799.13	459.33	459.33
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	391.65	0.00	391.65	(391.65)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	175.06	0.00	175.06	(175.06)	160.00	160.00	317.96	317.96
719100 Membership Dues & Fees	0.00	0.00	0.00	157.00	0.00	157.00	(157.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	3,297.54	0.00	3,297.54	(3,297.54)	994.13	994.13	777.29	777.29
Account Pool: 7Z - Transfers Out											
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,555.76	0.00	2,555.76	(2,555.76)	2,930.05	2,930.05	1,647.88	1,647.88
Subtotal Account Pool: 7Z	0.00	0.00	0.00	2,555.76	0.00	2,555.76	(2,555.76)	2,930.05	2,930.05	1,647.88	1,647.88
Total Org: UDCHEW	0.00	0.00	0.00	7,320.22	0.00	7,320.22	(7,320.22)	4,966.46	4,966.46	2,425.17	2,425.17
Total Fund: 1DDEW0	0.00	0.00	0.00	7,320.22	0.00	7,320.22	(7,320.22)	4,966.46	4,966.46	2,425.17	2,425.17

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDFH0 - PI FW Hersman												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,488.65	0.00	7,488.65	(7,488.65)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,680.00	3,680.00	2,453.34	2,453.34
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,362.18	17,362.18	4,907.59	4,907.59
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,837.68	1,837.68	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.97	70.97
61SNSH	Student Labor	0.00	0.00	0.00	3,253.50	0.00	3,253.50	(3,253.50)	0.00	0.00	5,215.50	5,215.50
Subtotal Account Pool: 61		0.00	0.00	0.00	10,742.15	0.00	10,742.15	(10,742.15)	22,879.86	22,879.86	12,647.40	12,647.40
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	629.04	0.00	629.04	(629.04)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,447.95	8,447.95	2,149.80	2,149.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.12	309.12	212.04	212.04
Subtotal Account Pool: 65		0.00	0.00	0.00	629.04	0.00	629.04	(629.04)	8,757.07	8,757.07	2,361.84	2,361.84
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.53	322.53
710100	Out-of-State Travel	0.00	0.00	0.00	569.26	0.00	569.26	(569.26)	842.73	842.73	132.33	132.33
710200	Foreign Travel	0.00	0.00	0.00	2,256.94	0.00	2,256.94	(2,256.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	224.00	0.00	224.00	(224.00)	104.33	104.33	49.92	49.92
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,874.57	1,485.95	3,360.52	(3,360.52)	0.00	0.00	54.25	54.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,941.01	0.00	6,941.01	(6,941.01)	7,569.40	7,569.40	8,785.64	8,785.64
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.68	0.00	83.68	(83.68)	48.72	48.72	30.94	30.94
Subtotal Account Pool: 71		0.00	0.00	0.00	12,129.46	1,485.95	13,615.41	(13,615.41)	8,565.18	8,565.18	9,489.61	9,489.61
Total Org: UDPHFH		0.00	0.00	0.00	23,500.65	1,485.95	24,986.60	(24,986.60)	40,202.11	40,202.11	24,498.85	24,498.85
Total Fund: 1DDFH0		0.00	0.00	0.00	23,500.65	1,485.95	24,986.60	(24,986.60)	40,202.11	40,202.11	24,498.85	24,498.85

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDG21 - Internet Teaching Lab- Russell											
Org: UDCS00 - Computer Science Dept											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.96	1,340.96
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.96	1,340.96
Total Org: UDCS00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.96	1,340.96
Total Fund: 1DDG21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.96	1,340.96

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDGC0 - PI Gregory Chini												
Org: UDMEGC - PI Gregory Chini												
Org Mgr: Chini, Gregory P												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	1,229.80	0.00	1,229.80	(1,229.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	970.00	(970.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.10	118.10	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,555.36	0.00	1,555.36	(1,555.36)	12.50	12.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	31.94	0.00	31.94	(31.94)	31.54	31.54	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	201.67	201.67
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	153.00	0.00	153.00	(153.00)	78.19	78.19	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	4,028.10	0.00	4,028.10	(4,028.10)	240.33	240.33	201.67	201.67
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.00	723.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.00	723.00	0.00	0.00
Total Org: UDMEGC		0.00	0.00	0.00	4,028.10	0.00	4,028.10	(4,028.10)	963.33	963.33	201.67	201.67
Total Fund: 1DDGC0		0.00	0.00	0.00	4,028.10	0.00	4,028.10	(4,028.10)	963.33	963.33	201.67	201.67

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDGE0 - PI Gareth Elston											
Org: UDOMGE - PI Gareth Elston											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDOMGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDGE0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Elston, Gareth R

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDGEN - BUDGET ONLY Other ID CEPS												
Org: UDDEAN - Dean's Office - CEPS												
Org Mgr: Greenberg, Arthur												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	78,452.00	78,452.00	0.00	0.00	0.00	0.00	78,452.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		78,452.00	78,452.00	0.00	0.00	0.00	0.00	78,452.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	793,634.00	793,634.00	0.00	0.00	0.00	0.00	793,634.00	0.00	0.00	0.00	0.00
711	Supplies	688,300.00	688,300.00	0.00	0.00	0.00	0.00	688,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,481,934.00	1,481,934.00	0.00	0.00	0.00	0.00	1,481,934.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721	Waivers, Assistantships	51,654.00	51,654.00	0.00	0.00	0.00	0.00	51,654.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		51,654.00	51,654.00	0.00	0.00	0.00	0.00	51,654.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	154,698.00	154,698.00	0.00	0.00	0.00	0.00	154,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		154,698.00	154,698.00	0.00	0.00	0.00	0.00	154,698.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801	Non-Mandatory Transfers Out	302,514.00	302,514.00	0.00	0.00	0.00	0.00	302,514.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		302,514.00	302,514.00	0.00	0.00	0.00	0.00	302,514.00	0.00	0.00	0.00	0.00
Total Org: UDDEAN		2,069,252.00	2,069,252.00	0.00	0.00	0.00	0.00	2,069,252.00	0.00	0.00	0.00	0.00
Total Fund: 1DDGEN		2,069,252.00	2,069,252.00	0.00	0.00	0.00	0.00	2,069,252.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDGL0 - PI Gonghu Li												
Org: UDCHGL - PI Gonghu Li												
Org Mgr: Li, Gonghu												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	29,150.89	0.00	29,150.89	(29,150.89)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	183.20	0.00	183.20	(183.20)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.30	0.00	26.30	(26.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21.70	0.00	21.70	(21.70)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,689.48	0.00	1,689.48	(1,689.48)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	31,736.57	0.00	31,736.57	(31,736.57)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	46,145.58	0.00	46,145.58	(46,145.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	46,145.58	0.00	46,145.58	(46,145.58)	0.00	0.00	0.00	0.00
Total Org: UDCHGL		0.00	0.00	0.00	77,882.15	0.00	77,882.15	(77,882.15)	0.00	0.00	0.00	0.00
Total Fund: 1DDGL0		0.00	0.00	0.00	77,882.15	0.00	77,882.15	(77,882.15)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDGM0 - PI Glenn Miller												
Org: UDCHGM - PI Glenn Miller												
Org Mgr: Miller, Glenn T												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,191.68	0.00	17,191.68	(17,191.68)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,969.34	7,969.34
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	405.61	0.00	405.61	(405.61)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,127.76	4,127.76
61CPHX	Part Time Hourly	0.00	0.00	0.00	887.50	0.00	887.50	(887.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,402.50	0.00	1,402.50	(1,402.50)	4,180.38	4,180.38	340.89	340.89
Subtotal Account Pool: 61		0.00	0.00	0.00	19,887.29	0.00	19,887.29	(19,887.29)	4,180.38	4,180.38	12,437.99	12,437.99
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,478.17	0.00	1,478.17	(1,478.17)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,895.91	3,895.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	74.56	0.00	74.56	(74.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,552.73	0.00	1,552.73	(1,552.73)	0.00	0.00	3,895.91	3,895.91
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	76.80	0.00	76.80	(76.80)	131.04	131.04	103.02	103.02
710100	Out-of-State Travel	0.00	0.00	0.00	3,351.89	0.00	3,351.89	(3,351.89)	2,984.66	2,984.66	3,368.77	3,368.77
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	700.00	700.00	693.00	693.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	82.00	0.00	82.00	(82.00)	103.30	103.30	224.77	224.77
711100	Supplies-General	0.00	0.00	0.00	1,507.52	0.00	1,507.52	(1,507.52)	1,208.94	1,208.94	1,658.54	1,658.54
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	55.96	0.00	55.96	(55.96)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	392.00	0.00	392.00	(392.00)	0.00	0.00	180.00	180.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.38	0.00	14.38	(14.38)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,044.96	2,044.96
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	68.74	0.00	68.74	(68.74)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	448.95	0.00	448.95	(448.95)	1,309.97	1,309.97	6,387.22	6,387.22
719100	Membership Dues & Fees	0.00	0.00	0.00	3,220.00	0.00	3,220.00	(3,220.00)	24.00	24.00	392.00	392.00
Subtotal Account Pool: 71		0.00	0.00	0.00	9,408.24	0.00	9,408.24	(9,408.24)	6,461.91	6,461.91	15,072.28	15,072.28
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.75	707.75	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,622.04	4,622.04	700.00	700.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,329.79	5,329.79	700.00	700.00
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	5,741.00	0.00	5,741.00	(5,741.00)	5,133.35	5,133.35	4,338.51	4,338.51
Subtotal Account Pool: 7Z		0.00	0.00	0.00	5,741.00	0.00	5,741.00	(5,741.00)	5,133.35	5,133.35	4,338.51	4,338.51
Total Org: UDCHGM		0.00	0.00	0.00	36,589.26	0.00	36,589.26	(36,589.26)	21,105.43	21,105.43	36,444.69	36,444.69
Total Fund: 1DDGM0		0.00	0.00	0.00	36,589.26	0.00	36,589.26	(36,589.26)	21,105.43	21,105.43	36,444.69	36,444.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDGS0 - PI Glenn Shwaery											
Org: UDMSGGS - PI Glenn Shwaery											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.98	437.98
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.98	437.98
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.04	634.04	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	339.99	0.00	339.99	(339.99)	29.95	29.95	829.98	829.98
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	15.69	0.00	15.69	(15.69)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.57	96.57	58.32	58.32
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.38	350.38	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.12	55.12	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	355.68	0.00	355.68	(355.68)	1,166.06	1,166.06	888.30	888.30
Total Org: UDMSGGS	0.00	0.00	0.00	355.68	0.00	355.68	(355.68)	1,166.06	1,166.06	2,326.28	2,326.28
Total Fund: 1DDGS0	0.00	0.00	0.00	355.68	0.00	355.68	(355.68)	1,166.06	1,166.06	2,326.28	2,326.28

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDGW0 - PI Gary Weisman											
Org: UDCHGW - PI Gary Weisman				Org Mgr: Weisman, Gary R							
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.13	628.13	418.76	418.76
61CPEX Part Time Salary	0.00	0.00	0.00	2,382.22	0.00	2,382.22	(2,382.22)	77.78	77.78	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	2,382.22	0.00	2,382.22	(2,382.22)	705.91	705.91	418.76	418.76
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.10	0.00	200.10	(200.10)	59.31	59.31	35.17	35.17
Subtotal Account Pool: 65	0.00	0.00	0.00	200.10	0.00	200.10	(200.10)	59.31	59.31	35.17	35.17
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	80.50	0.00	80.50	(80.50)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(172.58)	0.00	(172.58)	172.58	799.20	799.20	464.93	464.93
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	58.00	0.00	58.00	(58.00)	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.58	15.58
713000 Printing & Copying-General	0.00	0.00	0.00	22.50	0.00	22.50	(22.50)	6.00	6.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25	16.25
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	53.47	0.00	53.47	(53.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	41.89	0.00	41.89	(41.89)	805.20	805.20	496.76	496.76
Total Org: UDCHGW	0.00	0.00	0.00	2,624.21	0.00	2,624.21	(2,624.21)	1,570.42	1,570.42	950.69	950.69
Total Fund: 1DDGW0	0.00	0.00	0.00	2,624.21	0.00	2,624.21	(2,624.21)	1,570.42	1,570.42	950.69	950.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDHM0 - PI Howard Mayne												
Org: UDCHHM - PI Howard Mayne				Org Mgr: Mayne, Howard R								
Account Pool: 71 - Support												
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out												
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	513.00	0.00	513.00	(513.00)	662.37	662.37	1,183.98	1,183.98	
Subtotal Account Pool: 7Z	0.00	0.00	0.00	513.00	0.00	513.00	(513.00)	662.37	662.37	1,183.98	1,183.98	
Total Org: UDCHHM	0.00	0.00	0.00	513.00	0.00	513.00	(513.00)	662.37	662.37	1,183.98	1,183.98	
Total Fund: 1DDHM0	0.00	0.00	0.00	513.00	0.00	513.00	(513.00)	662.37	662.37	1,183.98	1,183.98	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDIF0 - PI Ihab Farag											
Org: UDKEIF - PI Ihab Farag											
Org Mgr: Farag, Ihab H											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	414.00	0.00	414.00	(414.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.32	41.32	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	414.00	0.00	414.00	(414.00)	41.32	41.32	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	18.18	0.00	18.18	(18.18)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,355.95	0.00	1,355.95	(1,355.95)	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,886.80	4,886.80
711100 Supplies-General	0.00	0.00	0.00	4,113.87	0.00	4,113.87	(4,113.87)	2,544.14	2,544.14	2,766.26	2,766.26
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.99	112.99	65.63	65.63
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	11.19
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	98.00	98.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	5,513.00	0.00	5,513.00	(5,513.00)	2,792.13	2,792.13	7,729.88	7,729.88
Total Org: UDKEIF	0.00	0.00	0.00	5,927.00	0.00	5,927.00	(5,927.00)	2,833.45	2,833.45	7,729.88	7,729.88
Total Fund: 1DDIF0	0.00	0.00	0.00	5,927.00	0.00	5,927.00	(5,927.00)	2,833.45	2,833.45	7,729.88	7,729.88

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDIK0 - PI Ioannis Korkolis											
Org: UDMEIK - PI Ioannis Korkolis											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	213.40	0.00	213.40	(213.40)	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	895.20	0.00	895.20	(895.20)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	5,541.25	0.00	5,541.25	(5,541.25)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	7,449.85	0.00	7,449.85	(7,449.85)	0.00	0.00	0.00	0.00
Total Org: UDMEIK	0.00	0.00	0.00	7,939.85	0.00	7,939.85	(7,939.85)	0.00	0.00	0.00	0.00
Total Fund: 1DDIK0	0.00	0.00	0.00	7,939.85	0.00	7,939.85	(7,939.85)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDINT - CEPS Departmental Incentive											
Org: UDDEAN - Dean's Office - CEPS											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDINT - CEPS Departmental Incentive												
Org: UDDINT - Dean's Office - CEPS Instruction												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	(10,761.03)	0.00	(10,761.03)	10,761.03	22,879.06	22,879.06	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	501.09	0.00	501.09	(501.09)	0.00	0.00	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.72	285.72
Subtotal Account Pool: 61		0.00	0.00	0.00	(10,259.94)	0.00	(10,259.94)	10,259.94	22,879.06	22,879.06	285.72	285.72
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.09	0.00	42.09	(42.09)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(4,734.80)	0.00	(4,734.80)	4,734.80	10,066.76	10,066.76	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
Subtotal Account Pool: 65		0.00	0.00	0.00	(4,692.71)	0.00	(4,692.71)	4,692.71	10,066.76	10,066.76	24.00	24.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,020.76	3,020.76
710100	Out-of-State Travel	0.00	0.00	0.00	878.81	0.00	878.81	(878.81)	249.00	249.00	10,139.55	10,139.55
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.80	1,312.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00	517.90	517.90
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,678.60	0.00	1,678.60	(1,678.60)	644.92	644.92	670.57	670.57
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.26	252.26
711100	Supplies-General	0.00	0.00	0.00	44,898.78	0.00	44,898.78	(44,898.78)	14,004.40	14,004.40	34,660.33	34,660.33
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	10,886.86	0.00	10,886.86	(10,886.86)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.98	459.98	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,736.65	12,736.65	8,689.14	8,689.14
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.93	298.93
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.00	382.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,673.87	1,673.87
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(254.10)	(254.10)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	56.28	0.00	56.28	(56.28)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,234.00	14,234.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.00	408.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	392.69	0.00	392.69	(392.69)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,714.30	0.00	3,714.30	(3,714.30)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,632.92	1,632.92
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.20	413.20	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	62,506.32	0.00	62,506.32	(62,506.32)	30,190.85	30,190.85	76,172.23	76,172.23
Account Pool: 72 - Student and/or Participant Support												
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	4,392.00	0.00	4,392.00	(4,392.00)	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	1,435.00	1,435.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,666.25	9,666.25	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	6,012.00	0.00	6,012.00	(6,012.00)	11,101.25	11,101.25	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	31,345.01	0.00	31,345.01	(31,345.01)	4,076.17	4,076.17	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,937.89	11,937.89	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	31,345.01	0.00	31,345.01	(31,345.01)	16,014.06	16,014.06	0.00	0.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDINT - CEPS Departmental Incentive											
Org: UDDINT - Dean's Office - CEPS Instruction				Org Mgr: Greenberg, Arthur							
Total Org: UDDINT	0.00	0.00	0.00	84,910.68	0.00	84,910.68	(84,910.68)	95,251.98	95,251.98	76,481.95	76,481.95
Total Fund: 1DDINT	0.00	0.00	0.00	84,910.68	0.00	84,910.68	(84,910.68)	95,251.98	95,251.98	76,481.95	76,481.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDIT0 - PI Igor Tsukrov												
Org: UDMEIT - PI Igor Tsukrov												
Org Mgr: Tsukrov, Igor I												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.90	822.90	1,079.98	1,079.98
713000	Printing & Copying-General	0.00	0.00	0.00	48.05	0.00	48.05	(48.05)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.72	49.72
719100	Membership Dues & Fees	0.00	0.00	0.00	272.00	0.00	272.00	(272.00)	270.00	270.00	259.00	259.00
Subtotal Account Pool: 71		0.00	0.00	0.00	320.05	0.00	320.05	(320.05)	1,092.90	1,092.90	1,388.70	1,388.70
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	177.35	0.00	177.35	(177.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	177.35	0.00	177.35	(177.35)	0.00	0.00	0.00	0.00
Total Org: UDMEIT		0.00	0.00	0.00	497.40	0.00	497.40	(497.40)	1,092.90	1,092.90	1,388.70	1,388.70
Total Fund: 1DDIT0		0.00	0.00	0.00	497.40	0.00	497.40	(497.40)	1,092.90	1,092.90	1,388.70	1,388.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDJB0 - PI Jean Benoit												
Org: UDCEJB - PI Jean Benoit				Org Mgr: Benoit, Jean								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.95	84.95	89.68	89.68	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00	47.25	47.25	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.59	170.59	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	235.00	235.00	295.00	295.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	619.54	619.54	431.93	431.93	
Total Org: UDCEJB	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	619.54	619.54	431.93	431.93	
Total Fund: 1DDJB0	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	619.54	619.54	431.93	431.93	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDJB1 - PI Julia Bryce											
Org: UDESJB - PI Julia Bryce											
Org Mgr: Roberts, Katherine M											
Account Pool: 61 - Salaries and Wages											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,715.41	6,715.41
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00
61SNSH	Student Labor	0.00	0.00	0.00	262.00	0.00	262.00	(262.00)	222.50	222.50	9,506.60
61SNWS	College Work Study	0.00	0.00	0.00	407.00	0.00	407.00	(407.00)	0.00	0.00	827.40
Subtotal Account Pool: 61		0.00	0.00	0.00	669.00	0.00	669.00	(669.00)	222.50	222.50	17,434.41
Account Pool: 65 - Fringe Benefits											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.34	32.34
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.34
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	135.40	0.00	135.40	(135.40)	86.05	86.05	255.18
710200	Foreign Travel	0.00	0.00	0.00	984.59	0.00	984.59	(984.59)	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	69.50	0.00	69.50	(69.50)	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	452.26	0.00	452.26	(452.26)	61.11	61.11	0.00
711100	Supplies-General	0.00	0.00	0.00	1,360.81	0.00	1,360.81	(1,360.81)	305.73	305.73	785.17
711200	Research Supplies	0.00	0.00	0.00	546.15	0.00	546.15	(546.15)	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.42
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	468.86	0.00	468.86	(468.86)	(522.27)	(522.27)	639.09
714030	Postage-Express Mail	0.00	0.00	0.00	19.44	0.00	19.44	(19.44)	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.41	0.00	0.41	(0.41)	0.15	0.15	1.22
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.87	161.87	32.82
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	130.00	130.00	238.00
Subtotal Account Pool: 71		0.00	0.00	0.00	4,362.42	0.00	4,362.42	(4,362.42)	407.64	407.64	1,968.90
Total Org: UDESJB		0.00	0.00	0.00	5,031.42	0.00	5,031.42	(5,031.42)	630.14	630.14	19,435.65
Total Fund: 1DDJB1		0.00	0.00	0.00	5,031.42	0.00	5,031.42	(5,031.42)	630.14	630.14	19,435.65

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDJC2 - PI Jerome Claverie											
Org: UDMSJC - Jerome Claverie PI Account											
Org Mgr: Claverie, Jerome P											
Account Pool: 71 - Support											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.49	7.49
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(209.84)	(209.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	752.76	752.76	1,079.08	1,079.08
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.00	1,690.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	752.76	752.76	2,656.73	2,656.73
Account Pool: 7Z - Transfers Out											
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Total Org: UDMSJC		0.00	0.00	0.00	0.00	0.00	0.00	752.76	752.76	7,656.73	7,656.73
Total Fund: 1DDJC2		0.00	0.00	0.00	0.00	0.00	0.00	752.76	752.76	7,656.73	7,656.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDJD0 - PI JM Davis											
Org: UDESJD - PI John Davis											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.09	379.09	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.09	379.09	0.00	0.00
Total Org: UDESJD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.09	379.09	0.00	0.00
Total Fund: 1DDJD0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.09	379.09	0.00	0.00

Org Mgr: Davis, John Matthew

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDJD1 - PI Jo Daniel												
Org: UDCEJD - PI Jo Daniel												
Org Mgr: Daniel, Jo Sias												
Account Pool: 61 - Salaries and Wages												
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.99	716.99
613N50 Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.12	140.12
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.25	86.25	1,371.74	1,371.74	1,371.74
61SNWS College Work Study	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	86.25	86.25	2,228.85	2,228.85	2,228.85
Account Pool: 65 - Fringe Benefits												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.23	60.23
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.23	60.23	60.23
Account Pool: 71 - Support												
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.25	15.25
710100 Out-of-State Travel	0.00	0.00	0.00	453.28	0.00	453.28	(453.28)	3,632.35	3,632.35	637.73	637.73	637.73
710300 Conference Registration Fees	0.00	0.00	0.00	447.00	0.00	447.00	(447.00)	485.00	485.00	887.00	887.00	887.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.70	168.70	112.35	112.35	112.35
711100 Supplies-General	0.00	0.00	0.00	1,187.56	0.00	1,187.56	(1,187.56)	857.79	857.79	2,413.87	2,413.87	2,413.87
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00	38.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	43.59	0.00	43.59	(43.59)	6.84	6.84	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.78	25.78	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	168.77	0.00	168.77	(168.77)	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	186.45	0.00	186.45	(186.45)	94.84	94.84	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.13	0.00	392.13	(392.13)	218.94	218.94	362.07	362.07	362.07
719100 Membership Dues & Fees	0.00	0.00	0.00	474.00	0.00	474.00	(474.00)	981.00	981.00	662.00	662.00	662.00
Subtotal Account Pool: 71	0.00	0.00	0.00	3,352.78	0.00	3,352.78	(3,352.78)	6,571.24	6,571.24	5,168.27	5,168.27	5,168.27
Account Pool: 7Z - Transfers Out												
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.67	13.67	13.35	13.35	13.35
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.67	13.67	13.35	13.35	13.35
Total Org: UDCEJD	0.00	0.00	0.00	3,373.78	0.00	3,373.78	(3,373.78)	6,671.16	6,671.16	7,470.70	7,470.70	7,470.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDJD1 - PI Jo Daniel												
Org: UDCEJJ - PI-Jennifer Jacobs				Org Mgr: Roberts, Katherine M								
Account Pool: 71 - Support												
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UDCEJJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DDJD1	0.00	0.00	0.00	3,373.78	0.00	3,373.78	(3,373.78)	6,671.16	6,671.16	7,470.70	7,470.70	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDJD3 - PI John Dudek											
Org: UDCHJD - PI John Dudek											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167.83	1,167.83	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167.83	1,167.83	0.00	0.00
Total Org: UDCHJD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167.83	1,167.83	0.00	0.00
Total Fund: 1DDJD3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167.83	1,167.83	0.00	0.00

Org Mgr: Dudek, John B

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDJH0 - PI Jochen Heisenberg												
Org: UDPHJH - PI Jochen Heisenberg				Org Mgr: Heisenberg, Jochen H								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,028.68	3,028.68	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	113.00	0.00	113.00	(113.00)	296.00	296.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	113.00	0.00	113.00	(113.00)	3,324.68	3,324.68	0.00	0.00	
Total Org: UDPHJH	0.00	0.00	0.00	113.00	0.00	113.00	(113.00)	3,324.68	3,324.68	0.00	0.00	
Total Fund: 1DDJH0	0.00	0.00	0.00	113.00	0.00	113.00	(113.00)	3,324.68	3,324.68	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDJH1 - PI James Harper											
Org: UDMSJH - PI James Harper											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMSJH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01

Org Mgr: Harper, James M E

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDJH1 - PI James Harper												
Org: UDPHEH - Harper Internally Designated												
Org Mgr: Walker, Michelle J												
Account Pool: 61 - Salaries and Wages												
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.83	632.83
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,144.82	3,144.82	20,160.14	20,160.14
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,839.35	4,839.35
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,144.82	3,144.82	25,632.32	25,632.32
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.16	264.16	2,153.08	2,153.08
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.16	264.16	2,153.08	2,153.08
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,610.96	0.00	2,610.96	(2,610.96)	0.00	0.00	72.90	72.90
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	585.00	(585.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	501.38	0.00	501.38	(501.38)	4,248.07	4,248.07	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(4.50)	0.00	(4.50)	4.50	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	22.13	22.13
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,506.21	0.00	5,506.21	(5,506.21)	35.00	35.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	434.00	0.00	434.00	(434.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	56.00	0.00	56.00	(56.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	151.80	151.80	151.80	151.80
719100	Membership Dues & Fees	0.00	0.00	0.00	820.00	0.00	820.00	(820.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	10,660.85	0.00	10,660.85	(10,660.85)	4,469.87	4,469.87	246.83	246.83
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827.96	827.96	712.05	712.05
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	827.96	827.96	712.05	712.05
Total Org: UDPHEH		0.00	0.00	0.00	25,660.85	0.00	25,660.85	(25,660.85)	8,706.81	8,706.81	28,744.28	28,744.28
Total Fund: 1DDJH1		0.00	0.00	0.00	25,660.85	0.00	25,660.85	(25,660.85)	8,706.81	8,706.81	28,744.29	28,744.29

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDJ10 - PI James Irish											
Org: UDOEJI - PI James Irish											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	925.00	99.11	99.11
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	925.00	99.11	99.11
Total Org: UDOEJI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	925.00	99.11	99.11
Total Fund: 1DDJ10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	925.00	99.11	99.11

Org Mgr: Irish, James D

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDJJ0 - PI Jennifer Jacobs												
Org: UDCEJJ - PI-Jennifer Jacobs												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003.31	1,003.31
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.13	44.13	5,390.84	5,390.84
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.64	299.64	260.00	260.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	20.27	20.27
61SNSH	Student Labor	0.00	0.00	0.00	721.00	0.00	721.00	(721.00)	764.75	764.75	678.50	678.50
61SNWS	College Work Study	0.00	0.00	0.00	120.60	0.00	120.60	(120.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	846.60	0.00	846.60	(846.60)	1,108.52	1,108.52	7,652.92	7,652.92
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.17	25.17	131.32	131.32
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.17	25.17	131.32	131.32
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	171.15	0.00	171.15	(171.15)	6.00	6.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	651.32	0.00	651.32	(651.32)	34.00	34.00	1,760.37	1,760.37
710200	Foreign Travel	0.00	0.00	0.00	458.00	0.00	458.00	(458.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.71	433.71	358.00	358.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	8.00	8.00	456.99	456.99
711100	Supplies-General	0.00	0.00	0.00	630.16	0.00	630.16	(630.16)	109.50	109.50	1,818.11	1,818.11
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.86	18.86
713000	Printing & Copying-General	0.00	0.00	0.00	52.16	0.00	52.16	(52.16)	137.41	137.41	62.80	62.80
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.25	0.00	11.25	(11.25)	119.56	119.56	115.37	115.37
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.63	315.63
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(201.63)	(201.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	9.95	9.95	9.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	540.28	0.00	540.28	(540.28)	783.48	783.48	822.75	822.75
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	33.09	0.00	33.09	(33.09)	22.09	22.09	24.12	24.12
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.56	241.56	367.80	367.80
719100	Membership Dues & Fees	0.00	0.00	0.00	451.95	0.00	451.95	(451.95)	239.00	239.00	423.00	423.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,065.36	0.00	3,065.36	(3,065.36)	2,144.26	2,144.26	6,352.12	6,352.12
Total Org: UDCEJJ		0.00	0.00	0.00	3,911.96	0.00	3,911.96	(3,911.96)	3,277.95	3,277.95	14,136.36	14,136.36
Total Fund: 1DDJJ0		0.00	0.00	0.00	3,911.96	0.00	3,911.96	(3,911.96)	3,277.95	3,277.95	14,136.36	14,136.36

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDJJ1 - PI Jeffrey Johnson											
Org: UDESJJ - PI Jeffrey Johnson				Org Mgr: Johnson, Jeffrey B							
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.92
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.92
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.82
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.82
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830.59	1,830.59	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830.59	1,830.59	0.00
Total Org: UDESJJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830.59	1,830.59	526.74
Total Fund: 1DDJJ1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830.59	1,830.59	526.74

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDJJ2 - PI - Jenna Jambeck												
Org: UDERJJ - PI - Jenna Jambeck												
Org Mgr: Roberts, Katherine M												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.96	228.96	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	370.57	370.57	546.00	546.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	1,888.87	1,888.87	350.00	350.00	
711100	Supplies-General	0.00	0.00	0.00	27.00	0.00	27.00	1,604.73	1,604.73	41.70	41.70	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	62.44	0.00	62.44	28.91	28.91	129.45	129.45	
717200	Other Professional Services-General	0.00	0.00	0.00	84.00	0.00	84.00	450.00	450.00	96.00	96.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	88.06	0.00	88.06	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	283.00	283.00	385.03	385.03	
Subtotal Account Pool: 71		0.00	0.00	0.00	261.50	0.00	261.50	(261.50)	4,626.08	4,626.08	1,777.14	1,777.14
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	6,823.35	0.00	6,823.35	(6,823.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	6,823.35	0.00	6,823.35	(6,823.35)	0.00	0.00	0.00	0.00
Total Org: UDERJJ		0.00	0.00	0.00	7,084.85	0.00	7,084.85	(7,084.85)	4,626.08	4,626.08	1,777.14	1,777.14
Total Fund: 1DDJJ2		0.00	0.00	0.00	7,084.85	0.00	7,084.85	(7,084.85)	4,626.08	4,626.08	1,777.14	1,777.14

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDJJ3 - PI Joel E. Johnson											
Org: UDESEJ - PI Joel E. Johnson											
Org Mgr: Johnson, Joel E											
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.02	0.00	2,000.02	(2,000.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	2,000.02	0.00	2,000.02	(2,000.02)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	168.01	0.00	168.01	(168.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	168.01	0.00	168.01	(168.01)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,173.34	0.00	1,173.34	(1,173.34)	990.33	990.33	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00	75.00	75.00
711000 Purchasing Cards	0.00	0.00	0.00	58.84	0.00	58.84	(58.84)	323.50	323.50	839.50	839.50
711100 Supplies-General	0.00	0.00	0.00	1,750.09	0.00	1,750.09	(1,750.09)	957.82	957.82	7,096.08	7,096.08
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.43	225.43
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.52	51.52
716000 Maintenance & Repairs-General	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	39.87	39.87
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.17	983.17
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.14	0.00	76.14	(76.14)	229.48	229.48	313.10	313.10
719100 Membership Dues & Fees	0.00	0.00	0.00	142.25	0.00	142.25	(142.25)	180.00	180.00	322.50	322.50
Subtotal Account Pool: 71	0.00	0.00	0.00	3,425.66	0.00	3,425.66	(3,425.66)	2,916.13	2,916.13	9,950.17	9,950.17
Total Org: UDESEJ	0.00	0.00	0.00	5,593.69	0.00	5,593.69	(5,593.69)	2,916.13	2,916.13	9,950.17	9,950.17
Total Fund: 1DDJJ3	0.00	0.00	0.00	5,593.69	0.00	5,593.69	(5,593.69)	2,916.13	2,916.13	9,950.17	9,950.17

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDJK0 - PI James Krzanowski											
Org: UDMEJK - PI James Krzanowski											
Org Mgr: Krzanowski, James E											
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,529.99	0.00	1,529.99	(1,529.99)	170.01	170.01	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,529.99	0.00	1,529.99	(1,529.99)	170.01	170.01	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	128.52	0.00	128.52	(128.52)	14.28	14.28	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	128.52	0.00	128.52	(128.52)	14.28	14.28	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	1,741.20	0.00	1,741.20	(1,741.20)	891.78	891.78	2,777.67	2,777.67
714000 Postage-General	0.00	0.00	0.00	33.39	0.00	33.39	(33.39)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.87	30.87
716000 Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.00	574.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.84	209.84
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.09	0.00	7.09	(7.09)	55.42	55.42	9.56	9.56
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	345.00	345.00	99.00	99.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,956.68	0.00	1,956.68	(1,956.68)	1,866.20	1,866.20	3,126.94	3,126.94
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,769.50	1,769.50	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,769.50	1,769.50	0.00	0.00
Total Org: UDMEJK	0.00	0.00	0.00	3,615.19	0.00	3,615.19	(3,615.19)	3,819.99	3,819.99	3,126.94	3,126.94
Total Fund: 1DDJK0	0.00	0.00	0.00	3,615.19	0.00	3,615.19	(3,615.19)	3,819.99	3,819.99	3,126.94	3,126.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDJK1 - PI Joseph Klewicki												
Org: UDMECK - PI Joseph Klewicki												
Org Mgr: Klewicki, Joseph C												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,169.26	0.00	1,169.26	(1,169.26)	830.79	830.79	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.40	0.00	7,113.40	(7,113.40)	7,025.09	7,025.09	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,142.88	5,142.88
Subtotal Account Pool: 61		0.00	0.00	0.00	8,282.66	0.00	8,282.66	(8,282.66)	9,855.88	9,855.88	5,142.88	5,142.88
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	98.23	0.00	98.23	(98.23)	69.79	69.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00	432.00
Subtotal Account Pool: 65		0.00	0.00	0.00	98.23	0.00	98.23	(98.23)	69.79	69.79	432.00	432.00
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.78	802.78	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	628.23	0.00	628.23	(628.23)	422.50	422.50	4,838.63	4,838.63
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	29.95	0.00	29.95	(29.95)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.37	25.37	30.02	30.02
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.00	769.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,953.00	0.00	2,953.00	(2,953.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284.50	1,284.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,838.30	16,838.30
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,634.40	0.00	1,634.40	(1,634.40)	1,435.72	1,435.72	834.66	834.66
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.27	0.00	1.27	(1.27)	17.34	17.34	5.42	5.42
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	1,820.00	1,820.00
Subtotal Account Pool: 71		0.00	0.00	0.00	5,246.85	0.00	5,246.85	(5,246.85)	2,738.71	2,738.71	27,020.53	27,020.53
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	745.00	745.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,421.50	0.00	4,421.50	(4,421.50)	5,294.50	5,294.50	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	5,231.50	0.00	5,231.50	(5,231.50)	5,039.50	5,039.50	1,000.00	1,000.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	26,391.00	0.00	26,391.00	(26,391.00)	14,941.00	14,941.00	0.00	0.00
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	226,391.00	0.00	226,391.00	(226,391.00)	14,941.00	14,941.00	0.00	0.00
Total Org: UDMECK		0.00	0.00	0.00	245,250.24	0.00	245,250.24	(245,250.24)	32,644.88	32,644.88	48,595.41	48,595.41
Total Fund: 1DDJK1		0.00	0.00	0.00	245,250.24	0.00	245,250.24	(245,250.24)	32,644.88	32,644.88	48,595.41	48,595.41

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDJL0 - PI John Lacourse											
Org: UDEEJL - PI John Lacourse											
Org Mgr: LaCourse, John R											
Account Pool: 61 - Salaries and Wages											
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,747.67	1,747.67
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,747.67	1,747.67
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.80	146.80
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.80	146.80
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.95	103.95
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.00	413.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.95	516.95
Total Org: UDEEJL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,411.42	2,411.42
Total Fund: 1DDJL0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,411.42	2,411.42

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDJL2 - PI Joseph M. Liccardi											
Org: UDESML - PI Joseph M. Liccardi											
Org Mgr: Roberts, Katherine M											
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.02	0.00	7,500.02	(7,500.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	7,500.02	0.00	7,500.02	(7,500.02)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,148.59	0.00	1,148.59	(1,148.59)	0.00	0.00	3,815.15	3,815.15
710200 Foreign Travel	0.00	0.00	0.00	4,369.15	0.00	4,369.15	(4,369.15)	2,423.54	2,423.54	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	993.25	0.00	993.25	(993.25)	0.00	0.00	1,395.00	1,395.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	4,662.32	0.00	4,662.32	(4,662.32)	1,586.92	1,586.92	2,214.26	2,214.26
713000 Printing & Copying-General	0.00	0.00	0.00	1,550.00	0.00	1,550.00	(1,550.00)	0.00	0.00	250.00	250.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
714000 Postage-General	0.00	0.00	0.00	25.30	0.00	25.30	(25.30)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.58	28.58
716000 Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	5,800.00	5,800.00
719100 Membership Dues & Fees	0.00	0.00	0.00	365.74	0.00	365.74	(365.74)	0.00	0.00	963.00	963.00
Subtotal Account Pool: 71	0.00	0.00	0.00	13,396.35	0.00	13,396.35	(13,396.35)	6,810.46	6,810.46	15,865.99	15,865.99
Total Org: UDESML	0.00	0.00	0.00	21,526.37	0.00	21,526.37	(21,526.37)	6,810.46	6,810.46	15,865.99	15,865.99
Total Fund: 1DDJL2	0.00	0.00	0.00	21,526.37	0.00	21,526.37	(21,526.37)	6,810.46	6,810.46	15,865.99	15,865.99

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDJM2 - PI James Malley												
Org: UDCEJM - PI James Malley				Org Mgr: Malley, James E								
Account Pool: 71 - Support												
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	39.83	0.00	39.83	(39.83)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00	
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.08	162.08	
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.66	0.00	31.66	(31.66)	0.00	0.00	0.00	0.00	
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.66	816.66	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	166.49	0.00	166.49	(166.49)	1,006.66	1,006.66	162.08	162.08	
Total Org: UDCEJM	0.00	0.00	0.00	166.49	0.00	166.49	(166.49)	1,006.66	1,006.66	162.08	162.08	
Total Fund: 1DDJM2	0.00	0.00	0.00	166.49	0.00	166.49	(166.49)	1,006.66	1,006.66	162.08	162.08	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDJM3 - PI John McHugh											
Org: UDMEJM - PI John McHugh											
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,708.72	0.00	2,708.72	(2,708.72)	1,568.20	1,568.20	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	2,708.72	0.00	2,708.72	(2,708.72)	1,568.20	1,568.20	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	227.54	0.00	227.54	(227.54)	131.74	131.74	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	227.54	0.00	227.54	(227.54)	131.74	131.74	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	760.00	0.00	760.00	(760.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	709.32	0.00	709.32	(709.32)	453.75	453.75	2,031.12	2,031.12
713000 Printing & Copying-General	0.00	0.00	0.00	160.15	0.00	160.15	(160.15)	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.16	43.16	35.01	35.01
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.63	0.00	23.63	(23.63)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.34	205.34	23.75	23.75
Subtotal Account Pool: 71	0.00	0.00	0.00	1,653.10	0.00	1,653.10	(1,653.10)	702.25	702.25	2,089.88	2,089.88
Total Org: UDMEJM	0.00	0.00	0.00	4,589.36	0.00	4,589.36	(4,589.36)	2,402.19	2,402.19	2,089.88	2,089.88
Total Fund: 1DDJM3	0.00	0.00	0.00	4,589.36	0.00	4,589.36	(4,589.36)	2,402.19	2,402.19	2,089.88	2,089.88

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDJM4 - PI Jeffrey S. Melton												
Org: UDERJM - PI Jeffrey S. Melton												
Org Mgr: Melton, Jeffrey S												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.76	1,014.76	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,385.44	3,385.44
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.92	3,750.92	5,417.99	5,417.99
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,432.50	3,432.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,765.68	4,765.68	12,235.93	12,235.93
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.24	85.24	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,482.80	1,482.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.08	315.08	455.10	455.10
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.32	400.32	1,937.90	1,937.90
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	8.50	237.52	237.52
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,241.27	3,241.27	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.75	1,050.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.39	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	384.95	0.00	384.95	(384.95)	1,125.32	1,125.32	995.39	995.39
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	229.94	0.00	229.94	(229.94)	0.00	0.00	116.72	116.72
718000	Telecom-General	0.00	0.00	0.00	78.00	0.00	78.00	(78.00)	37.35	37.35	162.02	162.02
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.62	18.62
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.74	2.74
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.09	0.00	41.09	(41.09)	61.22	61.22	154.35	154.35
719100	Membership Dues & Fees	0.00	0.00	0.00	116.85	0.00	116.85	(116.85)	20.00	20.00	443.40	443.40
Subtotal Account Pool: 71		0.00	0.00	0.00	850.83	0.00	850.83	(850.83)	4,494.05	4,494.05	3,181.51	3,181.51
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.50	1,385.50	2,324.75	2,324.75
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.50	1,385.50	2,324.75	2,324.75
Total Org: UDERJM		0.00	0.00	0.00	850.83	0.00	850.83	(850.83)	11,045.55	11,045.55	19,680.09	19,680.09

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDJM4 - PI Jeffrey S. Melton											
Org: UDMEJM - PI John McHugh											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.00	799.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.00	799.00	0.00	0.00
Total Org: UDMEJM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.00	799.00	0.00	0.00
Total Fund: 1DDJM4	0.00	0.00	0.00	850.83	0.00	850.83	(850.83)	11,844.55	11,844.55	19,680.09	19,680.09

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDJOE - IEE/JOE												
Org: UDOMCD - PI Christian de Moustier												
Org Mgr: deMoustier, Christian P												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,021.46	4,021.46	8,157.75	8,157.75
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,867.62	5,867.62
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00	1,275.00	1,950.00	1,950.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42	0.41	0.41
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.51	279.51	74.50	74.50
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.96	32.96	48.13	48.13
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.79	236.79
71C305	Bad Debt Write Off	0.00	0.00	1.34	1.34	0.00	1.34	(1.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	1.34	1.34	0.00	1.34	(1.34)	5,609.35	5,609.35	17,260.20	17,260.20
Total Org: UDOMCD		0.00	0.00	1.34	1.34	0.00	1.34	(1.34)	5,609.35	5,609.35	17,260.20	17,260.20
Total Fund: 1DDJOE		0.00	0.00	1.34	1.34	0.00	1.34	(1.34)	5,609.35	5,609.35	17,260.20	17,260.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDJS0 - PI Junhao Shen												
Org: UDMAJS - PI Junhao Shen				Org Mgr: Shen, Junhao								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	811.34	0.00	811.34	(811.34)	0.00	0.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	899.00	0.00	899.00	(899.00)	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,043.08	0.00	2,043.08	(2,043.08)	4,004.00	4,004.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	1,211.90	0.00	1,211.90	(1,211.90)	0.00	0.00	106.80	106.80	
Subtotal Account Pool: 71	0.00	0.00	0.00	4,965.32	0.00	4,965.32	(4,965.32)	4,004.00	4,004.00	106.80	106.80	
Total Org: UDMAJS	0.00	0.00	0.00	4,965.32	0.00	4,965.32	(4,965.32)	4,004.00	4,004.00	106.80	106.80	
Total Fund: 1DDJS0	0.00	0.00	0.00	4,965.32	0.00	4,965.32	(4,965.32)	4,004.00	4,004.00	106.80	106.80	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDJT0 - PI Jian-Ming Tang											
Org: UDPHJT - PI Jian-Ming Tang											
Org Mgr: Tang, Jian-Ming											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,333.21	4,333.21	2,888.81	2,888.81
61SNSH Student Labor	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	5,333.21	5,333.21	2,888.81	2,888.81
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.99	363.99	242.66	242.66
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.99	363.99	242.66	242.66
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	3,034.95	0.00	3,034.95	(3,034.95)	1,307.74	1,307.74	1,352.42	1,352.42
710200 Foreign Travel	0.00	0.00	0.00	2,040.96	0.00	2,040.96	(2,040.96)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	935.00	(935.00)	315.00	315.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.16	275.16
711100 Supplies-General	0.00	0.00	0.00	1,974.84	0.00	1,974.84	(1,974.84)	15,022.57	15,022.57	5,242.65	5,242.65
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234.19	1,234.19	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,770.00	1,770.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	7,985.75	0.00	7,985.75	(7,985.75)	19,679.50	19,679.50	6,870.23	6,870.23
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Total Org: UDPHJT	0.00	0.00	0.00	9,785.75	0.00	9,785.75	(9,785.75)	25,376.70	25,376.70	10,001.70	10,001.70
Total Fund: 1DDJT0	0.00	0.00	0.00	9,785.75	0.00	9,785.75	(9,785.75)	25,376.70	25,376.70	10,001.70	10,001.70

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDJZ0 - PI JIANQUI ZHANG											
Org: UDEEJZ - PI Jianqui Zhang				Org Mgr: Roberts, Katherine M							
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,499.68	18,499.68
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,499.68	18,499.68
Total Org: UDEEJZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,499.68	18,499.68
Total Fund: 1DDJZ0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,499.68	18,499.68

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDKB2 - PI Kenneth Baldwin											
Org: UDMEKB - PI Kenneth Baldwin											
Org Mgr: Baldwin, Kenneth C											
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,092.31	0.00	4,092.31	(4,092.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	4,092.31	0.00	4,092.31	(4,092.31)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	343.75	0.00	343.75	(343.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	343.75	0.00	343.75	(343.75)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,012.52	0.00	1,012.52	(1,012.52)	372.35	372.35	889.10	889.10
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	775.00	775.00	695.00	695.00
711100 Supplies-General	0.00	0.00	0.00	1,071.00	0.00	1,071.00	(1,071.00)	72.90	72.90	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	75.00	75.00	175.00	175.00
Subtotal Account Pool: 71	0.00	0.00	0.00	2,683.52	0.00	2,683.52	(2,683.52)	1,570.25	1,570.25	1,759.10	1,759.10
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,603.65	2,603.65
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,603.65	2,603.65
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Total Org: UDMEKB	0.00	0.00	0.00	7,119.58	0.00	7,119.58	(7,119.58)	3,570.25	3,570.25	4,362.75	4,362.75
Total Fund: 1DDKB2	0.00	0.00	0.00	7,119.58	0.00	7,119.58	(7,119.58)	3,570.25	3,570.25	4,362.75	4,362.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDKC0 - PI Kent Chamberlin												
Org: UDEEKC - PI Kent Chamberlin				Org Mgr: Chamberlin, Kent A								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	838.16	0.00	838.16	(838.16)	285.94	285.94	151.91	151.91	
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.93	0.00	41.93	(41.93)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	0.00	0.00	170.00	170.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,235.09	0.00	1,235.09	(1,235.09)	285.94	285.94	321.91	321.91	
Total Org: UDEEKC	0.00	0.00	0.00	1,235.09	0.00	1,235.09	(1,235.09)	285.94	285.94	321.91	321.91	
Total Fund: 1DDKC0	0.00	0.00	0.00	1,235.09	0.00	1,235.09	(1,235.09)	285.94	285.94	321.91	321.91	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDKEI - Chemical Engr Internally Designated											
Org: UDKE00 - Chemical Engineering Dept											
Account Pool: 71 - Support											
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.77	308.77
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.77	308.77
Total Org: UDKE00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.77	308.77
Total Fund: 1DDKEI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.77	308.77

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDKG0 - PI Karen Graham											
Org: UDMAKG - PI Karen Graham											
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.39	663.39	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.39	663.39	0.00	0.00
Total Org: UDMAKG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.39	663.39	0.00	0.00
Total Fund: 1DDKG0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.39	663.39	0.00	0.00

Org Mgr: Graham, Karen J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDKG1 - PI Kevin Gardner											
Org: UDCEKG - PI Kevin Gardner											
Org Mgr: Gardner, Kevin H											
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,944.36)	(3,944.36)	3,944.36	3,944.36
613N30 Graduate Research Assistant	0.00	0.00	0.00	104.49	0.00	104.49	(104.49)	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	6,147.00	0.00	6,147.00	(6,147.00)	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,271.27	6,271.27	3,981.01	3,981.01
61CPEX Part Time Salary	0.00	0.00	0.00	2,099.98	0.00	2,099.98	(2,099.98)	(2,215.41)	(2,215.41)	2,215.41	2,215.41
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.00	980.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.16	67.16
61SNSH Student Labor	0.00	0.00	0.00	2,688.08	0.00	2,688.08	(2,688.08)	2,618.40	2,618.40	8,440.52	8,440.52
Subtotal Account Pool: 61	0.00	0.00	0.00	11,039.55	0.00	11,039.55	(11,039.55)	2,729.90	2,729.90	19,628.46	19,628.46
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.40	0.00	176.40	(176.40)	9.40	9.40	934.12	934.12
Subtotal Account Pool: 65	0.00	0.00	0.00	176.40	0.00	176.40	(176.40)	9.40	9.40	934.12	934.12
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	243.74	0.00	243.74	(243.74)	1,491.40	1,491.40	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	82.00	0.00	82.00	(82.00)	2,578.85	2,578.85	473.27	473.27
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	1,155.99	1,155.99	720.00	720.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,708.46	7,708.46	5,516.82	5,516.82
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.99	59.99	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	19,736.14	0.00	19,736.14	(19,736.14)	6,687.98	6,687.98	5,106.92	5,106.92
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	416.00	0.00	416.00	(416.00)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	717.08	0.00	717.08	(717.08)	60.56	60.56	112.48	112.48
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	792.26	0.00	792.26	(792.26)	134.14	134.14	69.59	69.59
717200 Other Professional Services-General	0.00	0.00	0.00	785.00	0.00	785.00	(785.00)	99.50	99.50	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.23	30.23	227.87	227.87
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,827.32	0.00	1,827.32	(1,827.32)	2,174.50	2,174.50	1,906.24	1,906.24
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	673.65	0.00	673.65	(673.65)	392.56	392.56	125.82	125.82
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	52.08	52.08	129.20	129.20
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	387.36	0.00	387.36	(387.36)	39.25	39.25	558.29	558.29
719100 Membership Dues & Fees	0.00	0.00	0.00	3,934.00	0.00	3,934.00	(3,934.00)	570.00	570.00	1,126.00	1,126.00
Subtotal Account Pool: 71	0.00	0.00	0.00	29,918.55	0.00	29,918.55	(29,918.55)	23,235.49	23,235.49	16,072.50	16,072.50
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.00	624.00	0.00	0.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,310.50	5,310.50
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.00	624.00	5,310.50	5,310.50
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	14,249.27	0.00	14,249.27	(14,249.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	14,249.27	0.00	14,249.27	(14,249.27)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.20	605.20
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.20	605.20
Total Org: UDCEKG	0.00	0.00	0.00	55,383.77	0.00	55,383.77	(55,383.77)	26,598.79	26,598.79	42,550.78	42,550.78
Total Fund: 1DDKG1	0.00	0.00	0.00	55,383.77	0.00	55,383.77	(55,383.77)	26,598.79	26,598.79	42,550.78	42,550.78

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDKG2 - PI Kai Germaschewski											
Org: UDPHKG - PI Kai Germaschewski											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	3,442.20	0.00	3,442.20	(3,442.20)	305.98	305.98	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	3,442.20	0.00	3,442.20	(3,442.20)	305.98	305.98	0.00	0.00
Total Org: UDPHKG	0.00	0.00	0.00	3,442.20	0.00	3,442.20	(3,442.20)	305.98	305.98	0.00	0.00
Total Fund: 1DDKG2	0.00	0.00	0.00	3,442.20	0.00	3,442.20	(3,442.20)	305.98	305.98	0.00	0.00

Org Mgr: Roberts, Katherine M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDKP0 - PI Karsten Pohl												
Org: UDPHKP - PI Karsten Pohl												
Org Mgr: Pohl, Karsten												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	12,458.63	12,458.63	0.00	0.00	
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,820.25	0.00	2,820.25	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	2,820.25	0.00	2,820.25	(2,820.25)	12,458.63	12,458.63	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	236.90	0.00	236.90	(236.90)	1,046.52	1,046.52	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	236.90	0.00	236.90	(236.90)	1,046.52	1,046.52	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	595.14	0.00	595.14	(595.14)	(698.60)	(698.60)	698.60	698.60
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,798.17	4,798.17
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	595.00	(595.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	141.50	0.00	141.50	(141.50)	(4,628.57)	(4,628.57)	4,689.61	4,689.61
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.59)	(26.59)	26.59	26.59
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.84	0.00	747.84	(747.84)	747.84	747.84	1,313.15	1,313.15
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,079.48	0.00	3,079.48	(3,079.48)	(4,605.92)	(4,605.92)	11,526.12	11,526.12
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	367.00	0.00	367.00	(367.00)	745.16	745.16	1,200.54	1,200.54
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	8,453.00	0.00	8,453.00	(8,453.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	8,820.00	0.00	8,820.00	(8,820.00)	745.16	745.16	1,200.54	1,200.54
Total Org: UDPHKP		0.00	0.00	0.00	14,956.63	0.00	14,956.63	(14,956.63)	9,644.39	9,644.39	12,726.66	12,726.66
Total Fund: 1DDKP0		0.00	0.00	0.00	14,956.63	0.00	14,956.63	(14,956.63)	9,644.39	9,644.39	12,726.66	12,726.66

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDKS0 - PI Kevin Short											
Org: UDMAKS - PI Kevin Short											
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	551.74	0.00	551.74	(551.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	551.74	0.00	551.74	(551.74)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.35	0.00	46.35	(46.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	46.35	0.00	46.35	(46.35)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.86	138.86
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.86	138.86
Total Org: UDMAKS	0.00	0.00	0.00	598.09	0.00	598.09	(598.09)	0.00	0.00	138.86	138.86
Total Fund: 1DDKS0	0.00	0.00	0.00	598.09	0.00	598.09	(598.09)	0.00	0.00	138.86	138.86

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDKS2 - PI Kurt D. Schwehr												
Org: UDOMKS - PI Kurt D. Schwehr				Org Mgr: Schwehr, Kurt D								
Account Pool: 71 - Support												
710000 In-State Travel	0.00	0.00	0.00	37.80	0.00	37.80	(37.80)	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	383.70	0.00	383.70	(383.70)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	281.93	0.00	281.93	(281.93)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.39	0.00	96.39	(96.39)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	974.82	0.00	974.82	(974.82)	0.00	0.00	0.00	0.00	
Total Org: UDOMKS	0.00	0.00	0.00	974.82	0.00	974.82	(974.82)	0.00	0.00	0.00	0.00	
Total Fund: 1DDKS2	0.00	0.00	0.00	974.82	0.00	974.82	(974.82)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDKS3 - PI Karl Slifer												
Org: UDPHKS - PI Karl Slifer				Org Mgr: Slifer, Karl J								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,381.74	1,381.74	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	794.40	0.00	794.40	(794.40)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	3,929.49	0.00	3,929.49	(3,929.49)	4,528.58	4,528.58	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	4,723.89	0.00	4,723.89	(4,723.89)	6,410.32	6,410.32	0.00	0.00	
Total Org: UDPHKS	0.00	0.00	0.00	4,723.89	0.00	4,723.89	(4,723.89)	6,410.32	6,410.32	0.00	0.00	
Total Fund: 1DDKS3	0.00	0.00	0.00	4,723.89	0.00	4,723.89	(4,723.89)	6,410.32	6,410.32	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDKZ0 - PI Kuan Zhou												
Org: UDEEKZ - KUAN ZHOU												
Org Mgr: Zhou, Kuan												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,961.52	0.00	1,961.52	(1,961.52)	1,538.48	1,538.48	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,961.52	0.00	1,961.52	(1,961.52)	2,538.48	2,538.48	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	164.77	0.00	164.77	(164.77)	129.23	129.23	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	164.77	0.00	164.77	(164.77)	129.23	129.23	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	594.00	0.00	594.00	(594.00)	2,001.96	2,001.96	478.16	478.16
710300	Conference Registration Fees	0.00	0.00	0.00	435.00	0.00	435.00	(435.00)	2,745.00	2,745.00	375.89	375.89
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.58	552.58	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	99.95	0.00	99.95	(99.95)	4,323.24	4,323.24	1,829.01	1,829.01
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.12	274.12	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.17	85.17	123.28	123.28
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.64	582.64	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.50	0.00	0.50	(0.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	224.00	0.00	224.00	(224.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,404.00	0.00	1,404.00	(1,404.00)	1,000.00	1,000.00	4,500.00	4,500.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,757.45	0.00	2,757.45	(2,757.45)	11,564.71	11,564.71	7,306.34	7,306.34
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,514.50	10,514.50
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,514.50	10,514.50
Total Org: UDEEKZ		0.00	0.00	0.00	4,883.74	0.00	4,883.74	(4,883.74)	14,232.42	14,232.42	17,820.84	17,820.84
Total Fund: 1DDKZ0		0.00	0.00	0.00	4,883.74	0.00	4,883.74	(4,883.74)	14,232.42	14,232.42	17,820.84	17,820.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDLA0 - PI Lee Alexander												
Org: UDOMLA - PI Lee Alexander				Org Mgr: Alexander, Lee								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	129.86	0.00	129.86	(129.86)	42.95	42.95	889.50	889.50	
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	60.10	0.00	60.10	(60.10)	0.00	0.00	29.85	29.85	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00	356.90	356.90	
Subtotal Account Pool: 71	0.00	0.00	0.00	189.96	0.00	189.96	(189.96)	822.95	822.95	1,276.25	1,276.25	
Total Org: UDOMLA	0.00	0.00	0.00	189.96	0.00	189.96	(189.96)	822.95	822.95	1,276.25	1,276.25	
Total Fund: 1DDLA0	0.00	0.00	0.00	189.96	0.00	189.96	(189.96)	822.95	822.95	1,276.25	1,276.25	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDLF0 - PI Luciano Fonseca											
Org: UDOMLF - PI Luciano Fonseca											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.27	434.27	96.39	96.39
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.27	434.27	96.39	96.39
Total Org: UDOMLF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.27	434.27	96.39	96.39
Total Fund: 1DDLF0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.27	434.27	96.39	96.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDL0 - PI Ge												
Org: UDMALG - PI Liming Ge				Org Mgr: Ge, Liming								
Account Pool: 71 - Support												
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.18	1,440.18	2,064.00	2,064.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	388.04	0.00	388.04	(388.04)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	388.04	0.00	388.04	(388.04)	1,440.18	1,440.18	2,064.00	2,064.00	
Total Org: UDMALG	0.00	0.00	0.00	388.04	0.00	388.04	(388.04)	1,440.18	1,440.18	2,064.00	2,064.00	
Total Fund: 1DDL0	0.00	0.00	0.00	388.04	0.00	388.04	(388.04)	1,440.18	1,440.18	2,064.00	2,064.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDLH0 - PI Lloyd Huff											
Org: UDOMLH - PI Lloyd Huff											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00	3,097.50	3,097.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00	3,097.50	3,097.50
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.64	8.64	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,574.21	3,574.21
710200 Foreign Travel	0.00	0.00	0.00	1,783.34	0.00	1,783.34	(1,783.34)	850.80	850.80	1,554.58	1,554.58
710300 Conference Registration Fees	0.00	0.00	0.00	872.47	0.00	872.47	(872.47)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,080.21	0.00	1,080.21	(1,080.21)	4,832.29	4,832.29	6,044.06	6,044.06
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.76	13.76	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.12	1,030.12
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.02	2.02	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	749.50	0.00	749.50	(749.50)	2,231.08	2,231.08	3,495.03	3,495.03
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.00	289.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,184.00	2,184.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	25.20	0.00	25.20	(25.20)	7.72	7.72	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	4,510.72	0.00	4,510.72	(4,510.72)	11,419.31	11,419.31	15,914.00	15,914.00
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.50	1,555.50
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,245.50	2,245.50
Total Org: UDOMLH	0.00	0.00	0.00	4,510.72	0.00	4,510.72	(4,510.72)	11,979.31	11,979.31	21,257.00	21,257.00
Total Fund: 1DDLH0	0.00	0.00	0.00	4,510.72	0.00	4,510.72	(4,510.72)	11,979.31	11,979.31	21,257.00	21,257.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDLK1 - PI Linda Kalnejais											
Org: UDESLK - PI Linda Kalnejais											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	426.00	0.00	426.00	(426.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	426.00	0.00	426.00	(426.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.00	1,940.00	2,646.75	2,646.75
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.00	1,940.00	2,646.75	2,646.75
Total Org: UDESLK	0.00	0.00	0.00	426.00	0.00	426.00	(426.00)	1,940.00	1,940.00	2,646.75	2,646.75
Total Fund: 1DDLK1	0.00	0.00	0.00	426.00	0.00	426.00	(426.00)	1,940.00	1,940.00	2,646.75	2,646.75

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDLL0 - PI LINYUAN LI												
Org: UDMALL - PI Linyuan Li				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	249.22	0.00	249.22	(249.22)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	249.22	0.00	249.22	(249.22)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.93	0.00	20.93	(20.93)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.00	0.00	20.93	0.00	20.93	(20.93)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.77	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.92	44.92	
713010 Printing & Copying-Publications	0.00	0.00	0.00	610.00	0.00	610.00	(610.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	610.00	0.00	610.00	(610.00)	0.00	0.00	45.69	45.69	
Total Org: UDMALL	0.00	0.00	0.00	880.15	0.00	880.15	(880.15)	0.00	0.00	45.69	45.69	
Total Fund: 1DDLL0	0.00	0.00	0.00	880.15	0.00	880.15	(880.15)	0.00	0.00	45.69	45.69	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>		
Fund: 1DDLM0 - PI Larry Mayer													
Org: UDOMLM - PI Larry Mayer													
Org Mgr: Mayer, Larry A													
Account Pool: 61 - Salaries and Wages													
611PRR	*OBS*	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.16	554.16	
611PSR	*OBS*	[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,666.64	6,666.64	
Subtotal Account Pool: 61			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,220.80	7,220.80	
Account Pool: 65 - Fringe Benefits													
65YP10		Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.55	606.55	
Subtotal Account Pool: 65			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.55	606.55	
Account Pool: 71 - Support													
710400		Student or Non-Emp Travel	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
711100		Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010		Postage-Off Campus Mail Services	0.00	0.00	0.00	28.43	0.00	28.43	(28.43)	0.00	0.00	0.00	0.00
716123		Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.88	500.88	0.00	0.00
718010		Telecom-Telephone Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.17	63.17	
719000		Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.29	0.00	516.29	(516.29)	11,273.31	11,273.31	12,764.65	12,764.65
71C615		Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.00	349.00	
Subtotal Account Pool: 71			0.00	0.00	0.00	684.72	0.00	684.72	(684.72)	11,774.19	11,774.19	13,176.82	13,176.82
Account Pool: 7Z - Transfers Out													
8O1003		NonMand Tran Out-Cost Share	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
8O1009		NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365,021.88	365,021.88	24,501.66	24,501.66
8O1063		NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,380.14	2,380.14	
Subtotal Account Pool: 7Z			0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	365,021.88	365,021.88	26,881.80	26,881.80
Total Org: UDOMLM			0.00	0.00	0.00	5,684.72	0.00	5,684.72	(5,684.72)	376,796.07	376,796.07	47,885.97	47,885.97
Total Fund: 1DDLM0			0.00	0.00	0.00	5,684.72	0.00	5,684.72	(5,684.72)	376,796.07	376,796.07	47,885.97	47,885.97

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDLW0 - PI Lawrence Ward												
Org: UDESLW - PI Larry Ward												
Org Mgr: Ward, Larry G												
Account Pool: 61 - Salaries and Wages												
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.60	483.60
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340.00	2,340.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,823.60	2,823.60
Account Pool: 65 - Fringe Benefits												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.20	237.20
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.20	237.20
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	209.46	0.00	209.46	(209.46)	518.42	518.42	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.00	173.00	105.00	105.00	105.00
Subtotal Account Pool: 71	0.00	0.00	0.00	209.46	0.00	209.46	(209.46)	691.42	691.42	105.00	105.00	105.00
Account Pool: 7Z - Transfers Out												
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,655.00	2,655.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,655.00	2,655.00
Total Org: UDESLW	0.00	0.00	0.00	209.46	0.00	209.46	(209.46)	691.42	691.42	5,820.80	5,820.80	5,820.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDLW0 - PI Lawrence Ward											
Org: UDOM00 - Center for Coastal and Ocean Mappin											
Account Pool: 71 - Support											
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDOM00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDLW0 - PI Lawrence Ward												
Org: UDOMLW - PI Larry Ward				Org Mgr: Ward, Larry G								
Account Pool: 71 - Support												
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	184.74	0.00	184.74	(184.74)	47.95	47.95	0.00	0.00	
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	183.00	0.00	183.00	(183.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	627.74	0.00	627.74	(627.74)	58.95	58.95	0.00	0.00	
Total Org: UDOMLW	0.00	0.00	0.00	627.74	0.00	627.74	(627.74)	58.95	58.95	0.00	0.00	
Total Fund: 1DDLW0	0.00	0.00	0.00	837.20	0.00	837.20	(837.20)	750.37	750.37	5,820.80	5,820.80	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDMB0 - PI Maria Basterra												
Org: UDMAMB - PI Maria Basterra				Org Mgr: Basterra, Maria								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	422.20	0.00	422.20	(422.20)	0.00	0.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,567.15	2,567.15	
Subtotal Account Pool: 71	0.00	0.00	0.00	422.20	0.00	422.20	(422.20)	0.00	0.00	2,567.15	2,567.15	
Total Org: UDMAMB	0.00	0.00	0.00	422.20	0.00	422.20	(422.20)	0.00	0.00	2,567.15	2,567.15	
Total Fund: 1DDMB0	0.00	0.00	0.00	422.20	0.00	422.20	(422.20)	0.00	0.00	2,567.15	2,567.15	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDMB1 - PI Margaret Boettcher											
Org: UDESMB - PI Margaret Boettcher				Org Mgr: Boettcher, Margaret S							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,124.59	0.00	1,124.59	(1,124.59)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	265.40	0.00	265.40	(265.40)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	500.69	0.00	500.69	(500.69)	2,662.95	2,662.95	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	338.25	0.00	338.25	(338.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	2,703.93	0.00	2,703.93	(2,703.93)	2,662.95	2,662.95	0.00	0.00
Total Org: UDESMB	0.00	0.00	0.00	2,703.93	0.00	2,703.93	(2,703.93)	2,662.95	2,662.95	0.00	0.00
Total Fund: 1DDMB1	0.00	0.00	0.00	2,703.93	0.00	2,703.93	(2,703.93)	2,662.95	2,662.95	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDMC0 - PI Michel Charpentier											
Org: UDCSMC - PI Michel Charpentier				Org Mgr: Charpentier, Michel H							
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	2,323.72	0.00	2,323.72	(2,323.72)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	731.00	0.00	731.00	(731.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	3,054.72	0.00	3,054.72	(3,054.72)	215.00	215.00	0.00	0.00
Total Org: UDCSMC	0.00	0.00	0.00	3,054.72	0.00	3,054.72	(3,054.72)	215.00	215.00	0.00	0.00
Total Fund: 1DDMC0	0.00	0.00	0.00	3,054.72	0.00	3,054.72	(3,054.72)	215.00	215.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDMC1 - PI Michael Carter											
Org: UDEEMC - PI Michael Carter											
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.96	59.96
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.20	169.20
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.16	229.16
Total Org: UDEEMC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,710.00	2,710.00	229.16	229.16
Total Fund: 1DDMC1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,710.00	2,710.00	229.16	229.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDMC2 - PI MR Collins												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,334.85	0.00	1,334.85	(1,334.85)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.04	149.04
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	303.69	303.69
Subtotal Account Pool: 61		0.00	0.00	0.00	1,419.85	0.00	1,419.85	(1,419.85)	0.00	0.00	452.73	452.73
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	112.13	0.00	112.13	(112.13)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.52	12.52
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	112.13	0.00	112.13	(112.13)	0.00	0.00	12.52	12.52
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	984.14	0.00	984.14	(984.14)	874.89	874.89	1,053.18	1,053.18
710200	Foreign Travel	0.00	0.00	0.00	1,964.00	0.00	1,964.00	(1,964.00)	1,024.06	1,024.06	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
711100	Supplies-General	0.00	0.00	0.00	2,696.13	0.00	2,696.13	(2,696.13)	6,068.97	6,068.97	2,260.39	2,260.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.84	7.84
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.99	0.00	22.99	(22.99)	0.00	0.00	19.53	19.53
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	72.00	72.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	432.00	0.00	432.00	(432.00)	374.00	374.00	1,040.00	1,040.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	582.96	0.00	582.96	(582.96)	582.96	582.96	582.96	582.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	161.75	0.00	161.75	(161.75)	192.37	192.37	478.14	478.14
719100	Membership Dues & Fees	0.00	0.00	0.00	545.00	0.00	545.00	(545.00)	220.00	220.00	1,038.00	1,038.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.00	1,320.00
Subtotal Account Pool: 71		0.00	0.00	0.00	7,428.97	0.00	7,428.97	(7,428.97)	9,409.25	9,409.25	7,885.04	7,885.04
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,669.00	1,669.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,669.00	1,669.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730002	Subcontracts 02	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Total Org: UDCEMC		0.00	0.00	0.00	11,960.95	0.00	11,960.95	(11,960.95)	11,078.25	11,078.25	8,350.29	8,350.29

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDMC2 - PI MR Collins											
Org: UDCHEM - Chemistry Dept											
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	1,065.00	(1,065.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,065.00	0.00	1,065.00	(1,065.00)	0.00	0.00	0.00	0.00
Total Org: UDCHEM	0.00	0.00	0.00	1,065.00	0.00	1,065.00	(1,065.00)	0.00	0.00	0.00	0.00
Total Fund: 1DDMC2	0.00	0.00	0.00	13,025.95	0.00	13,025.95	(13,025.95)	11,078.25	11,078.25	8,350.29	8,350.29

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDMG1 - PI Margaret Greenslade												
Org: UDCHMG - PI Margaret Greenslade												
Org Mgr: Greenslade, Margaret E												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,915.46	0.00	8,915.46	(8,915.46)	3,738.51	3,738.51	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,650.08	0.00	7,650.08	(7,650.08)	7,250.04	7,250.04	0.00	0.00
615F10	PAT	0.00	0.00	0.00	8,936.11	0.00	8,936.11	(8,936.11)	4,095.72	4,095.72	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,947.33	2,947.33	1,702.76	1,702.76
Subtotal Account Pool: 61		0.00	0.00	0.00	25,501.65	0.00	25,501.65	(25,501.65)	18,031.60	18,031.60	1,702.76	1,702.76
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	748.90	0.00	748.90	(748.90)	314.04	314.04	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,110.62	0.00	4,110.62	(4,110.62)	1,809.56	1,809.56	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.58	247.58	143.03	143.03
Subtotal Account Pool: 65		0.00	0.00	0.00	4,859.52	0.00	4,859.52	(4,859.52)	2,371.18	2,371.18	143.03	143.03
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,153.34	0.00	1,153.34	(1,153.34)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,751.06	0.00	2,751.06	(2,751.06)	11,387.20	11,387.20	15,079.81	15,079.81
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.24	36.24
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	180.40	0.00	180.40	(180.40)	70.00	70.00	35.00	35.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	56.97	0.00	56.97	(56.97)	844.44	844.44	278.43	278.43
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,700.00	0.00	3,700.00	(3,700.00)	72.00	72.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.00	988.00	24.23	24.23
Subtotal Account Pool: 71		0.00	0.00	0.00	7,841.77	0.00	7,841.77	(7,841.77)	13,505.64	13,505.64	15,453.71	15,453.71
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	1,490.00	1,490.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,640.00	0.00	1,640.00	(1,640.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,450.00	0.00	2,450.00	(2,450.00)	1,490.00	1,490.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,575.00	42,575.00	66,007.11	66,007.11
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,655.41	3,655.41	47,159.12	47,159.12
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,230.41	46,230.41	113,166.23	113,166.23
Total Org: UDCHMG		0.00	0.00	0.00	40,652.94	0.00	40,652.94	(40,652.94)	81,628.83	81,628.83	130,465.73	130,465.73
Total Fund: 1DDMG1		0.00	0.00	0.00	40,652.94	0.00	40,652.94	(40,652.94)	81,628.83	81,628.83	130,465.73	130,465.73

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDMH0 - PI Maurik Holtrop											
Org: UDPHMH - PI Maurik Holtrop											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,305.03	0.00	1,305.03	(1,305.03)	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	764.29	0.00	764.29	(764.29)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	485.00	(485.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.72	277.72
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(80.00)	(80.00)	100.00	100.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	2,554.32	0.00	2,554.32	(2,554.32)	920.00	920.00	377.72	377.72
Total Org: UDPHMH	0.00	0.00	0.00	2,554.32	0.00	2,554.32	(2,554.32)	920.00	920.00	377.72	377.72
Total Fund: 1DDMH0	0.00	0.00	0.00	2,554.32	0.00	2,554.32	(2,554.32)	920.00	920.00	377.72	377.72

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDMJ0 - PI Martin Jakobsson											
Org: UDOMMJ - PI Martin Jakobsson											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDOMMJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDMJ0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Jakobsson, Martin E A

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDML2 - PI Mark Lyon											
Org: UDMAML - PI Mark Lyon				Org Mgr: Lyon, Mark E							
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	393.00	0.00	393.00	(393.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	86.65	0.00	86.65	(86.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	479.65	0.00	479.65	(479.65)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	631.73	0.00	631.73	(631.73)	1,180.76	1,180.76	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.12	375.12	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,012.70	0.00	1,012.70	(1,012.70)	4,874.51	4,874.51	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,644.43	0.00	1,644.43	(1,644.43)	6,430.39	6,430.39	0.00	0.00
Total Org: UDMAML	0.00	0.00	0.00	2,124.08	0.00	2,124.08	(2,124.08)	6,430.39	6,430.39	0.00	0.00
Total Fund: 1DDML2	0.00	0.00	0.00	2,124.08	0.00	2,124.08	(2,124.08)	6,430.39	6,430.39	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDMS0 - PI Marianna Shubov											
Org: UDMAMS - PI Marianna Shubov											
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.59	1,044.59
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.69	426.69
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.21	124.21
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.00	628.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.00	628.00	1,595.49	1,595.49
Total Org: UDMAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.00	628.00	1,595.49	1,595.49
Total Fund: 1DDMS0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.00	628.00	1,595.49	1,595.49

Org Mgr: Roberts, Katherine M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDMT0 - PI May-Win Thein											
Org: UDMEMT - PI May-Win Thein											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.20	805.20	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,062.07	0.00	1,062.07	(1,062.07)	47.95	47.95	26.88	26.88
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.20	354.20	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.00	0.00	124.00	(124.00)	9.48	9.48	29.24	29.24
719100 Membership Dues & Fees	0.00	0.00	0.00	207.00	0.00	207.00	(207.00)	534.00	534.00	88.00	88.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,393.07	0.00	1,393.07	(1,393.07)	1,750.83	1,750.83	144.12	144.12
Total Org: UDMEMT	0.00	0.00	0.00	1,393.07	0.00	1,393.07	(1,393.07)	1,780.83	1,780.83	144.12	144.12
Total Fund: 1DDMT0	0.00	0.00	0.00	1,393.07	0.00	1,393.07	(1,393.07)	1,780.83	1,780.83	144.12	144.12

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDMW0 - PI Martin Wosnik												
Org: UDMEMW - PI Martin Wosnik												
Org Mgr: Wosnik, Martin M												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,247.71	0.00	19,247.71	(19,247.71)	7,874.23	7,874.23	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,495.41	0.00	5,495.41	(5,495.41)	3,904.63	3,904.63	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,308.01	0.00	12,308.01	(12,308.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,587.50	11,587.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,710.00	4,710.00	1,449.00	1,449.00
Subtotal Account Pool: 61		0.00	0.00	0.00	37,051.13	0.00	37,051.13	(37,051.13)	28,076.36	28,076.36	1,449.00	1,449.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,078.44	0.00	2,078.44	(2,078.44)	989.45	989.45	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973.35	973.35	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	2,078.44	0.00	2,078.44	(2,078.44)	1,962.80	1,962.80	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	5,021.68	0.00	5,021.68	(5,021.68)	5,302.26	5,302.26	1,769.44	1,769.44
710200	Foreign Travel	0.00	0.00	0.00	1,968.85	0.00	1,968.85	(1,968.85)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,820.00	0.00	1,820.00	(1,820.00)	485.00	485.00	1,585.00	1,585.00
711100	Supplies-General	0.00	0.00	0.00	2,893.01	0.00	2,893.01	(2,893.01)	7,596.26	7,596.26	3,755.97	3,755.97
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.24	5.24
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.81	63.81	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,701.70	4,701.70	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.89	0.00	36.89	(36.89)	56.52	56.52	40.48	40.48
719100	Membership Dues & Fees	0.00	0.00	0.00	93.01	0.00	93.01	(93.01)	122.00	122.00	69.03	69.03
Subtotal Account Pool: 71		0.00	0.00	0.00	11,833.44	0.00	11,833.44	(11,833.44)	18,327.55	18,327.55	7,225.16	7,225.16
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,598.82	0.00	7,598.82	(7,598.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	8,408.82	0.00	8,408.82	(8,408.82)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	100,000.00	0.00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00
Total Org: UDMEMW		0.00	0.00	0.00	159,371.83	0.00	159,371.83	(159,371.83)	48,366.71	48,366.71	8,674.16	8,674.16
Total Fund: 1DDMW0		0.00	0.00	0.00	159,371.83	0.00	159,371.83	(159,371.83)	48,366.71	48,366.71	8,674.16	8,674.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDNG0 - PI NIVEDITA GUPTA												
Org: UDKENG - PI Nivedita Gupta				Org Mgr: Roberts, Katherine M								
Account Pool: 71 - Support												
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	622.85	0.00	622.85	(622.85)	1,192.28	1,192.28	4,796.28	4,796.28	
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	149.35	0.00	149.35	(149.35)	0.00	0.00	0.00	0.00	
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.34	20.34	
713000 Printing & Copying-General	0.00	0.00	0.00	62.40	0.00	62.40	(62.40)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,329.60	0.00	1,329.60	(1,329.60)	1,192.28	1,192.28	4,816.62	4,816.62	
Total Org: UDKENG	0.00	0.00	0.00	1,329.60	0.00	1,329.60	(1,329.60)	1,192.28	1,192.28	4,816.62	4,816.62	
Total Fund: 1DDNG0	0.00	0.00	0.00	1,329.60	0.00	1,329.60	(1,329.60)	1,192.28	1,192.28	4,816.62	4,816.62	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDNK0 - PI Nancy Kinner											
Org: UDCENK - PI Nancy Kinner											
Org Mgr: Kinner, Nancy E											
Account Pool: 61 - Salaries and Wages											
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	1,000.02	1,000.02	1,000.02	1,000.02
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,527.28	0.00	2,527.28	(2,527.28)	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.31	0.00	7,113.31	(7,113.31)	0.00	0.00	5,390.84
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,285.25	0.00	2,285.25	(2,285.25)	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,272.50	0.00	1,272.50	(1,272.50)	337.50	337.50	15,937.23
61SNWS	College Work Study	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	13,308.34	0.00	13,308.34	(13,308.34)	1,337.52	1,337.52	22,328.09
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	212.30	0.00	212.30	(212.30)	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	191.97	0.00	191.97	(191.97)	83.99	83.99	84.00
Subtotal Account Pool: 65		0.00	0.00	0.00	404.27	0.00	404.27	(404.27)	83.99	83.99	84.00
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	(425.50)	0.00	(425.50)	425.50	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	612.70	0.00	612.70	(612.70)	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	456.15	456.15	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	121.18	0.00	121.18	(121.18)	85.71	85.71	1,120.00
711100	Supplies-General	0.00	0.00	0.00	2,662.71	0.00	2,662.71	(2,662.71)	5,892.10	5,892.10	3,221.34
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	467.00	0.00	467.00	(467.00)	39.98	39.98	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	606.18	0.00	606.18	(606.18)	11.50	11.50	56.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.34	0.00	25.34	(25.34)	251.39	251.39	81.47
716000	Maintenance & Repairs-General	0.00	0.00	0.00	83.50	0.00	83.50	(83.50)	0.00	0.00	3,060.90
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	(1,500.00)	1,590.25
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	58.47	0.00	58.47	(58.47)	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.96	184.96	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,700.65	0.00	3,700.65	(3,700.65)	3,761.40	3,761.40	4,340.38
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	469.41	0.00	469.41	(469.41)	63.47	63.47	220.69
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	447.61	0.00	447.61	(447.61)	279.08	279.08	688.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,185.50	0.00	2,185.50	(2,185.50)	1,326.40	1,326.40	428.57
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.75	198.75	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.74	50.74	67.25
Subtotal Account Pool: 71		0.00	0.00	0.00	11,319.75	0.00	11,319.75	(11,319.75)	11,551.63	11,551.63	14,874.94
Account Pool: 72 - Student and/or Participant Support											
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,803.10	0.00	4,803.10	(4,803.10)	950.50	950.50	703.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,343.00	2,343.00	4,933.78
Subtotal Account Pool: 72		0.00	0.00	0.00	6,423.10	0.00	6,423.10	(6,423.10)	3,293.50	3,293.50	5,636.78
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 78 - Utilities											
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.59	73.59	14.77
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.59	73.59	14.77
Total Org: UDCENK		0.00	0.00	0.00	31,455.46	0.00	31,455.46	(31,455.46)	16,340.23	16,340.23	42,938.58

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 1DDNK0	0.00	0.00	0.00	31,455.46	0.00	31,455.46	(31,455.46)	16,340.23	16,340.23	42,938.58	42,938.58

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDNK1 - PI Nicholas Kirsch											
Org: UDEENK - PI Nicholas Kirsch											
Org Mgr: Kirsch, Nicholas J											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	3,959.28	0.00	3,959.28	(3,959.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	3,959.28	0.00	3,959.28	(3,959.28)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	213.40	0.00	213.40	(213.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	213.40	0.00	213.40	(213.40)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	8,600.00	0.00	8,600.00	(8,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	8,600.00	0.00	8,600.00	(8,600.00)	0.00	0.00	0.00	0.00
Total Org: UDEENK	0.00	0.00	0.00	12,772.68	0.00	12,772.68	(12,772.68)	0.00	0.00	0.00	0.00
Total Fund: 1DDNK1	0.00	0.00	0.00	12,772.68	0.00	12,772.68	(12,772.68)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDOE0 - PI Olof Echt												
Org: UDPHOE - PI Olof Echt				Org Mgr: Echt, Olof E								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	317.29	0.00	317.29	(317.29)	223.32	223.32	329.69	329.69	
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	288.48	0.00	288.48	(288.48)	288.48	288.48	288.48	288.48	
Subtotal Account Pool: 71	0.00	0.00	0.00	605.77	0.00	605.77	(605.77)	511.80	511.80	618.17	618.17	
Total Org: UDPHOE	0.00	0.00	0.00	605.77	0.00	605.77	(605.77)	511.80	511.80	618.17	618.17	
Total Fund: 1DDOE0	0.00	0.00	0.00	605.77	0.00	605.77	(605.77)	511.80	511.80	618.17	618.17	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DDOM0 - Center for Coastal & Ocean Mapping												
Org: UDOM00 - Center for Coastal and Ocean Mappin												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,589.21	0.00	7,589.21	(7,589.21)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	87,508.86	0.00	87,508.86	(87,508.86)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	19,446.90	0.00	19,446.90	(19,446.90)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	13,507.82	0.00	13,507.82	(13,507.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	128,052.79	0.00	128,052.79	(128,052.79)	75,000.00	75,000.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	637.50	0.00	637.50	(637.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	54,015.66	0.00	54,015.66	(54,015.66)	33,000.00	33,000.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	54,653.16	0.00	54,653.16	(54,653.16)	33,000.00	33,000.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	13.20	0.00	13.20	(13.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.50	292.50	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	440.79	0.00	440.79	(440.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,505.87	0.00	4,505.87	(4,505.87)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,089.53	0.00	4,089.53	(4,089.53)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.40	107.40	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	255.00	255.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.65	90.65	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,009.60	0.00	1,009.60	(1,009.60)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,726.56	0.00	1,726.56	(1,726.56)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,738.44	0.00	1,738.44	(1,738.44)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,854.19	0.00	1,854.19	(1,854.19)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.75	0.00	838.75	(838.75)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	62.09	62.09	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	17,266.93	0.00	17,266.93	(17,266.93)	807.64	807.64	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	1,026.91	6,104.00	7,130.91	(7,130.91)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.83	532.83	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	1,026.91	6,104.00	7,130.91	(7,130.91)	532.83	532.83	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,295.10)	0.00	(4,295.10)	4,295.10	(334.88)	(334.88)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	(4,295.10)	0.00	(4,295.10)	4,295.10	(334.88)	(334.88)	0.00	0.00
Total Org: UDOM00		0.00	0.00	0.00	196,704.69	6,104.00	202,808.69	(202,808.69)	109,005.59	109,005.59	0.00	0.00
Total Fund: 1DDOM0		0.00	0.00	0.00	196,704.69	6,104.00	202,808.69	(202,808.69)	109,005.59	109,005.59	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDPB0 - PI Berglund Internally Designated												
Org: UDPHPB - PI Berglund Internally Designated												
Org Mgr: Walker, Michelle J												
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	4,956.02	0.00	4,956.02	(4,956.02)	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	9,323.60	0.00	9,323.60	(9,323.60)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,838.10	0.00	5,838.10	(5,838.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	20,117.72	0.00	20,117.72	(20,117.72)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,689.89	0.00	1,689.89	(1,689.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,689.89	0.00	1,689.89	(1,689.89)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	973.95	0.00	973.95	(973.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.79	351.79	253.98	253.98
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	105.00	105.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,238.95	0.00	1,238.95	(1,238.95)	456.79	456.79	253.98	253.98
Total Org: UDPHPB		0.00	0.00	0.00	23,046.56	0.00	23,046.56	(23,046.56)	456.79	456.79	253.98	253.98
Total Fund: 1DDPB0		0.00	0.00	0.00	23,046.56	0.00	23,046.56	(23,046.56)	456.79	456.79	253.98	253.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDPD0 - PI Pedro De Alba												
Org: UDCEPD - PI Pedro De Alba												
Org Mgr: de Alba, Pedro A												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(31.37)	0.00	(31.37)	31.37	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	725.00	(725.00)	0.00	0.00	150.00	150.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(222.90)	(222.90)	983.45	983.45
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.67	52.67	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	695.00	0.00	695.00	(695.00)	830.00	830.00	631.00	631.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,388.63	0.00	1,388.63	(1,388.63)	659.77	659.77	1,764.45	1,764.45
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.00	703.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.00	703.00
Total Org: UDCEPD		0.00	0.00	0.00	1,388.63	0.00	1,388.63	(1,388.63)	659.77	659.77	2,467.45	2,467.45
Total Fund: 1DDPD0		0.00	0.00	0.00	1,388.63	0.00	1,388.63	(1,388.63)	659.77	659.77	2,467.45	2,467.45

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDPH0 - PI Phillip Hatcher												
Org: UDCSPH - PI Phillip Hatcher				Org Mgr: Hatcher, Philip John								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	28.99	0.00	28.99	(28.99)	55.75	55.75	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	28.99	0.00	28.99	(28.99)	55.75	55.75	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00	
721100 Assistantships	0.00	0.00	0.00	1,701.25	0.00	1,701.25	(1,701.25)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,106.25	0.00	2,106.25	(2,106.25)	0.00	0.00	0.00	0.00	
Total Org: UDCSPH	0.00	0.00	0.00	2,135.24	0.00	2,135.24	(2,135.24)	55.75	55.75	0.00	0.00	
Total Fund: 1DDPH0	0.00	0.00	0.00	2,135.24	0.00	2,135.24	(2,135.24)	55.75	55.75	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDPO0 - PI Paul J. Ossenbruggen											
Org: UDMAPO - PI Paul Ossenbruggen				Org Mgr: Ossenbruggen, Paul J							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	314.20	0.00	314.20	(314.20)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,170.93	0.00	1,170.93	(1,170.93)	222.00	222.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,485.13	0.00	1,485.13	(1,485.13)	222.00	222.00	0.00	0.00
Total Org: UDMAPO	0.00	0.00	0.00	1,485.13	0.00	1,485.13	(1,485.13)	222.00	222.00	0.00	0.00
Total Fund: 1DDPO0	0.00	0.00	0.00	1,485.13	0.00	1,485.13	(1,485.13)	222.00	222.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDPV0 - PI PT Vasudevan												
Org: UDKEPV - PI Palligarnai Vasudevan												
Org Mgr: Vasudevan, Palligarnai T												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	87.30	87.30	119.00	119.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	289.50	289.50	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	713.94	0.00	713.94	(713.94)	2,269.24	2,269.24	637.60	637.60
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	157.50	157.50	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.25	47.25	
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	183.00	183.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.78	166.78	
718000	Telecom-General	0.00	0.00	0.00	306.00	0.00	306.00	(306.00)	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	291.00	0.00	291.00	(291.00)	291.00	296.00	296.00	
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95	
Subtotal Account Pool: 71		0.00	0.00	0.00	1,310.94	0.00	1,310.94	(1,310.94)	3,155.04	3,155.04	1,454.08	1,454.08
Total Org: UDKEPV		0.00	0.00	0.00	1,310.94	0.00	1,310.94	(1,310.94)	3,155.04	3,155.04	1,454.08	1,454.08
Total Fund: 1DDPV0		0.00	0.00	0.00	1,310.94	0.00	1,310.94	(1,310.94)	3,155.04	3,155.04	1,454.08	1,454.08

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDQS0 - PI Qing Song											
Org: UDKEQS - PI Qing Song											
Org Mgr: Song, Qing											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	1,162.25	0.00	1,162.25	(1,162.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,162.25	0.00	1,162.25	(1,162.25)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,112.90	0.00	1,112.90	(1,112.90)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	859.00	0.00	859.00	(859.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	6,282.49	0.00	6,282.49	(6,282.49)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	21.70	0.00	21.70	(21.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	8,276.09	0.00	8,276.09	(8,276.09)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDKEQS	0.00	0.00	0.00	9,438.34	0.00	9,438.34	(9,438.34)	0.00	0.00	0.00	0.00
Total Fund: 1DDQS0	0.00	0.00	0.00	9,438.34	0.00	9,438.34	(9,438.34)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDRB0 - PI Radim Bartos												
Org: UDCSR B - PI Radim Bartos				Org Mgr: Bartos, Radim								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	649.57	0.00	649.57	(649.57)	0.00	0.00	299.98	299.98	
719100 Membership Dues & Fees	0.00	0.00	0.00	278.00	0.00	278.00	(278.00)	266.00	266.00	262.00	262.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	927.57	0.00	927.57	(927.57)	266.00	266.00	561.98	561.98	
Total Org: UDCSR B	0.00	0.00	0.00	927.57	0.00	927.57	(927.57)	266.00	266.00	561.98	561.98	
Total Fund: 1DDRB0	0.00	0.00	0.00	927.57	0.00	927.57	(927.57)	266.00	266.00	561.98	561.98	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDRC1 - PI Ronald Clark												
Org: UDEERC - PI Ronald Clark				Org Mgr: Clark, Ronald R								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.90	67.90	
711100 Supplies-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	67.90	67.90	
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	135.80	135.80	
Total Org: UDEERC	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	135.80	135.80	
Total Fund: 1DDRC1	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	135.80	135.80	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDRC2 - PI Russell Carr												
Org: UDKERC - PI Russell Carr												
Org Mgr: Carr, Russell T												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	672.00	0.00	672.00	(672.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	4,045.72	4,045.72
61SNSH	Student Labor	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,575.00	1,575.00	2,610.70	2,610.70
Subtotal Account Pool: 61		0.00	0.00	0.00	1,272.00	0.00	1,272.00	(1,272.00)	4,575.00	4,575.00	6,656.42	6,656.42
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	56.45	0.00	56.45	(56.45)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.01	252.01	339.85	339.85
Subtotal Account Pool: 65		0.00	0.00	0.00	56.45	0.00	56.45	(56.45)	252.01	252.01	339.85	339.85
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	893.28	0.00	893.28	(893.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	401.16	0.00	401.16	(401.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(116.69)	0.00	(116.69)	116.69	167.09	167.09	719.51	719.51
Subtotal Account Pool: 71		0.00	0.00	0.00	1,177.75	0.00	1,177.75	(1,177.75)	167.09	167.09	719.51	719.51
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Total Org: UDKERC		0.00	0.00	0.00	2,506.20	0.00	2,506.20	(2,506.20)	5,144.10	5,144.10	7,715.78	7,715.78
Total Fund: 1DDRC2		0.00	0.00	0.00	2,506.20	0.00	2,506.20	(2,506.20)	5,144.10	5,144.10	7,715.78	7,715.78

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDRC3 - PI Rosemary Came												
Org: UDESRC - PI Rosemary Came												
Org Mgr: Came, Rosemarie E												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,777.53	0.00	1,777.53	(1,777.53)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,277.53	0.00	3,277.53	(3,277.53)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	275.31	0.00	275.31	(275.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	275.31	0.00	275.31	(275.31)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,903.08	0.00	1,903.08	(1,903.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,741.47	0.00	4,741.47	(4,741.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	6,644.55	0.00	6,644.55	(6,644.55)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	46,142.04	46,142.04	(46,142.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	46,142.04	46,142.04	(46,142.04)	0.00	0.00	0.00	0.00
Total Org: UDESRC		0.00	0.00	0.00	10,197.39	46,142.04	56,339.43	(56,339.43)	0.00	0.00	0.00	0.00
Total Fund: 1DDRC3		0.00	0.00	0.00	10,197.39	46,142.04	56,339.43	(56,339.43)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDRH0 - PI Robert Henry												
Org: UDCERH - PI Robert Henry												
Org Mgr: Henry, Robert E												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.75	96.75	253.32	253.32
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,309.50	1,309.50
710300	Conference Registration Fees	0.00	0.00	0.00	837.50	0.00	837.50	(837.50)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	387.00	387.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	451.70	0.00	451.70	(451.70)	2,544.49	2,544.49	2,536.05	2,536.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	796.02	0.00	796.02	(796.02)	0.00	0.00	49.20	49.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.24	255.24	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	255.00	255.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,547.94	0.00	1,547.94	(1,547.94)	1,821.81	1,821.81	811.40	811.40
719100	Membership Dues & Fees	0.00	0.00	0.00	94.00	0.00	94.00	(94.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	4,227.16	0.00	4,227.16	(4,227.16)	5,263.29	5,263.29	5,229.47	5,229.47
Account Pool: 74 - Capitalizable Plant and Equipment												
7404F1	Furniture and Furnishings	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Total Org: UDCERH		0.00	0.00	0.00	4,827.16	0.00	4,827.16	(4,827.16)	5,263.29	5,263.29	5,229.47	5,229.47
Total Fund: 1DDRH0		0.00	0.00	0.00	4,827.16	0.00	4,827.16	(4,827.16)	5,263.29	5,263.29	5,229.47	5,229.47

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDRJ0 - PI Richard Johnson											
Org: UDCHRJ - PI Richard Johnson											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.59	33.59
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.59	33.59
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.24	724.24	193.54	193.54
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(215.00)	(215.00)	93.00	93.00
711100 Supplies-General	0.00	0.00	0.00	734.32	0.00	734.32	(734.32)	1,665.17	1,665.17	3,235.75	3,235.75
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	299.95	0.00	299.95	(299.95)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.02	68.02
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.36	333.36	18.50	18.50
719100 Membership Dues & Fees	0.00	0.00	0.00	213.50	0.00	213.50	(213.50)	152.50	152.50	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,247.77	0.00	1,247.77	(1,247.77)	2,660.27	2,660.27	3,608.81	3,608.81
Total Org: UDCHRJ	0.00	0.00	0.00	1,247.77	0.00	1,247.77	(1,247.77)	2,660.27	2,660.27	4,042.40	4,042.40
Total Fund: 1DDRJ0	0.00	0.00	0.00	1,247.77	0.00	1,247.77	(1,247.77)	2,660.27	2,660.27	4,042.40	4,042.40

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDRJ1 - PI Robert Jerard											
Org: UDMERJ - PI Robert Jerard											
Org Mgr: Jerard, Robert B											
Account Pool: 71 - Support											
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.98	141.98
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	276.74	276.74	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,089.82	0.00	2,089.82	(2,089.82)	998.03	998.03	1,544.14
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	50.15	50.15	50.00	50.00
719100	Membership Dues & Fees	0.00	0.00	0.00	337.00	0.00	337.00	(337.00)	656.75	656.75	297.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,426.82	0.00	2,426.82	(2,426.82)	1,981.67	1,981.67	2,033.12
Account Pool: 7Z - Transfers Out											
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,991.81	0.00	1,991.81	(1,991.81)	2,201.42	2,201.42	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,991.81	0.00	1,991.81	(1,991.81)	2,201.42	2,201.42	0.00
Total Org: UDMERJ		0.00	0.00	0.00	4,418.63	0.00	4,418.63	(4,418.63)	4,183.09	4,183.09	2,033.12
Total Fund: 1DDRJ1		0.00	0.00	0.00	4,418.63	0.00	4,418.63	(4,418.63)	4,183.09	4,183.09	2,033.12

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDRK0 - PI Richard Kaufmann												
Org: UDPHRK - PI Richard Kaufmann												
Org Mgr: Kaufmann, Richard L												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,356.14	0.00	3,356.14	(3,356.14)	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296.33	1,296.33
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,594.84	15,594.84
Subtotal Account Pool: 61		0.00	0.00	0.00	3,356.14	0.00	3,356.14	(3,356.14)	0.00	0.00	16,891.17	16,891.17
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	281.91	0.00	281.91	(281.91)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,418.85	1,418.85
Subtotal Account Pool: 65		0.00	0.00	0.00	281.91	0.00	281.91	(281.91)	0.00	0.00	1,418.85	1,418.85
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,480.54	0.00	2,480.54	(2,480.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	601.96	0.00	601.96	(601.96)	4,363.06	4,363.06	3,582.24	3,582.24
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	246.37	0.00	246.37	(246.37)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	1,644.50	1,644.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.35	0.00	7.35	(7.35)	8.90	8.90	3.33	3.33
Subtotal Account Pool: 71		0.00	0.00	0.00	3,396.22	0.00	3,396.22	(3,396.22)	4,371.96	4,371.96	5,230.07	5,230.07
Total Org: UDPHRK		0.00	0.00	0.00	7,034.27	0.00	7,034.27	(7,034.27)	4,371.96	4,371.96	23,540.09	23,540.09
Total Fund: 1DDRK0		0.00	0.00	0.00	7,034.27	0.00	7,034.27	(7,034.27)	4,371.96	4,371.96	23,540.09	23,540.09

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDRM0 - PI Richard Messner											
Org: UDEERM - PI Richard Messner											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,578.62	1,578.62	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,578.62	1,578.62	0.00	0.00
Total Org: UDEERM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,578.62	1,578.62	0.00	0.00
Total Fund: 1DDRM0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,578.62	1,578.62	0.00	0.00

Org Mgr: Messner, Richard A

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDRM1 - PI Ricardo Medina												
Org: UDCERM - PI Ricardo Medina												
Org Mgr: Medina, Ricardo												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,286.04	0.00	13,286.04	(13,286.04)	7,971.70	7,971.70	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,333.29	5,333.29	3,555.53	3,555.53
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,984.92	10,984.92	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.94	0.00	14,299.94	(14,299.94)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,610.00	0.00	1,610.00	(1,610.00)	4,530.00	4,530.00	80.00	80.00
Subtotal Account Pool: 61		0.00	0.00	0.00	29,195.98	0.00	29,195.98	(29,195.98)	28,839.91	28,839.91	3,635.53	3,635.53
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,116.04	0.00	1,116.04	(1,116.04)	669.62	669.62	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.99	447.99	298.67	298.67
Subtotal Account Pool: 65		0.00	0.00	0.00	1,116.04	0.00	1,116.04	(1,116.04)	1,117.61	1,117.61	298.67	298.67
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	3,683.08	0.00	3,683.08	(3,683.08)	4,790.41	4,790.41	3,159.51	3,159.51
710200	Foreign Travel	0.00	0.00	0.00	1,803.37	0.00	1,803.37	(1,803.37)	0.00	0.00	3,626.57	3,626.57
710300	Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	545.00	(545.00)	0.00	0.00	1,553.67	1,553.67
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.50	965.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	19.63	0.00	19.63	(19.63)	11,538.46	11,538.46	5,498.61	5,498.61
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50
717200	Other Professional Services-General	0.00	0.00	0.00	1,540.50	0.00	1,540.50	(1,540.50)	0.00	0.00	6,745.92	6,745.92
719100	Membership Dues & Fees	0.00	0.00	0.00	470.00	0.00	470.00	(470.00)	470.00	470.00	551.00	551.00
Subtotal Account Pool: 71		0.00	0.00	0.00	8,061.58	0.00	8,061.58	(8,061.58)	17,764.37	17,764.37	21,207.78	21,207.78
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	745.00	745.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,685.00	0.00	6,685.00	(6,685.00)	351.25	351.25	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	7,495.00	0.00	7,495.00	(7,495.00)	1,096.25	1,096.25	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,375.00	13,375.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,375.00	13,375.00
Total Org: UDCERM		0.00	0.00	0.00	45,868.60	0.00	45,868.60	(45,868.60)	48,818.14	48,818.14	38,516.98	38,516.98
Total Fund: 1DDRM1		0.00	0.00	0.00	45,868.60	0.00	45,868.60	(45,868.60)	48,818.14	48,818.14	38,516.98	38,516.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDRP0 - PI Roy Planalp											
Org: UDCHRP - PI Roy Planalp											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	27.02	0.00	27.02	(27.02)	4.97	4.97	12.86	12.86
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71	0.00	0.00	0.00	27.02	0.00	27.02	(27.02)	4.97	4.97	62.86	62.86
Total Org: UDCHRP	0.00	0.00	0.00	27.02	0.00	27.02	(27.02)	4.97	4.97	62.86	62.86
Total Fund: 1DDRP0	0.00	0.00	0.00	27.02	0.00	27.02	(27.02)	4.97	4.97	62.86	62.86

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDRR2 - PI Robert Roseen											
Org: UDCERR - PI Robert Roseen											
Org Mgr: Roseen, Robert M											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
710100 Out-of-State Travel	0.00	0.00	0.00	831.63	0.00	831.63	(831.63)	34.00	34.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	409.88	0.00	409.88	(409.88)	0.00	0.00	1,383.03	1,383.03
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.12	0.00	7.12	(7.12)	0.00	0.00	14.13	14.13
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.00	680.00	469.58	469.58
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	865.26	0.00	865.26	(865.26)	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	294.23	0.00	294.23	(294.23)	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.95	0.00	9.95	(9.95)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	137.36	0.00	137.36	(137.36)	82.84	82.84	365.21	365.21
719100 Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	425.00	425.00
Subtotal Account Pool: 71	0.00	0.00	0.00	3,075.43	0.00	3,075.43	(3,075.43)	796.84	796.84	3,144.95	3,144.95
Total Org: UDCERR	0.00	0.00	0.00	3,075.43	0.00	3,075.43	(3,075.43)	796.84	796.84	4,894.95	4,894.95
Total Fund: 1DDRR2	0.00	0.00	0.00	3,075.43	0.00	3,075.43	(3,075.43)	796.84	796.84	4,894.95	4,894.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDSA1 - PI MR Swift												
Org: UDMEMS - PI M R Swift				Org Mgr:								
Account Pool: 71 - Support												
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	
Account Pool: 74 - Capitalizable Plant and Equipment												
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.43	1,139.43	
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.43	1,139.43	
Account Pool: 7Z - Transfers Out												
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	
Total Org: UDMEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	1,264.43	1,264.43	
Total Fund: 1DDSA1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	1,264.43	1,264.43	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDSB0 - PI Beane Internally Designated											
Org: UDPHSB - PI Beane											
Org Mgr: Walker, Michelle J											
Account Pool: 71 - Support											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.50	301.50
710200	Foreign Travel	0.00	0.00	0.00	975.50	0.00	975.50	(975.50)	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	351.80	351.80	3,109.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,462.89	1,462.89	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.06	0.00	23.06	(23.06)	34.55	34.55	57.36
Subtotal Account Pool: 71		0.00	0.00	0.00	1,116.56	0.00	1,116.56	(1,116.56)	1,849.24	1,849.24	3,467.86
Account Pool: 72 - Student and/or Participant Support											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,424.00	0.00	1,424.00	(1,424.00)	1,446.00	1,446.00	1,291.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,424.00	0.00	1,424.00	(1,424.00)	1,446.00	1,446.00	1,291.00
Account Pool: 7Z - Transfers Out											
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00
Total Org: UDPHSB		0.00	0.00	0.00	3,540.56	0.00	3,540.56	(3,540.56)	3,295.24	3,295.24	4,758.86
Total Fund: 1DDSB0		0.00	0.00	0.00	3,540.56	0.00	3,540.56	(3,540.56)	3,295.24	3,295.24	4,758.86

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDSH0 - PI Sonia Hristovitch											
Org: UDMASH - PI Sonia Hristovitch											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.30	510.30	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.30	510.30	0.00	0.00
Total Org: UDMASH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.30	510.30	0.00	0.00
Total Fund: 1DDSH0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.30	510.30	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDSL0 - PI Steven Lavery											
Org: UDCHSL - PI Steven Lavery											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.49	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.49	0.00	0.00
Account Pool: 7Z - Transfers Out											
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049.10	1,049.10	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049.10	1,049.10	0.00	0.00
Total Org: UDCHSL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049.59	1,049.59	0.00	0.00
Total Fund: 1DDSL0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049.59	1,049.59	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDSM0 - PI Sharon McCrone											
Org: UDMASM - PI Sharon McCrone											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,524.06	0.00	1,524.06	(1,524.06)	0.00	0.00	590.23	590.23
710300 Conference Registration Fees	0.00	0.00	0.00	853.00	0.00	853.00	(853.00)	0.00	0.00	405.00	405.00
711100 Supplies-General	0.00	0.00	0.00	1,302.16	0.00	1,302.16	(1,302.16)	454.97	454.97	2,610.35	2,610.35
717200 Other Professional Services-General	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	580.00	0.00	580.00	(580.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	4,404.22	0.00	4,404.22	(4,404.22)	454.97	454.97	3,605.58	3,605.58
Total Org: UDMASM	0.00	0.00	0.00	4,404.22	0.00	4,404.22	(4,404.22)	454.97	454.97	3,605.58	3,605.58
Total Fund: 1DDSM0	0.00	0.00	0.00	4,404.22	0.00	4,404.22	(4,404.22)	454.97	454.97	3,605.58	3,605.58

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDSP1 - PI Samuel Pazicni												
Org: UDCHSP - PI Samuel Pazicni				Org Mgr: Pazicni, Samuel								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	1,092.21	0.00	1,092.21	(1,092.21)	0.00	0.00	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	15,702.36	0.00	15,702.36	(15,702.36)	0.00	0.00	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	121.00	0.00	121.00	(121.00)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.98	0.00	60.98	(60.98)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	17,746.55	0.00	17,746.55	(17,746.55)	0.00	0.00	0.00	0.00	
Total Org: UDCHSP	0.00	0.00	0.00	17,746.55	0.00	17,746.55	(17,746.55)	0.00	0.00	0.00	0.00	
Total Fund: 1DDSP1	0.00	0.00	0.00	17,746.55	0.00	17,746.55	(17,746.55)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDST0 - PI Sterling Tomellini											
Org: UDCHST - PI Sterling Tomellini											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	393.53	0.00	393.53	(393.53)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	456.85	0.00	456.85	(456.85)	400.00	400.00	452.58	452.58
711100 Supplies-General	0.00	0.00	0.00	92.46	0.00	92.46	(92.46)	561.24	561.24	91.62	91.62
Subtotal Account Pool: 71	0.00	0.00	0.00	962.84	0.00	962.84	(962.84)	961.24	961.24	544.20	544.20
Total Org: UDCHST	0.00	0.00	0.00	962.84	0.00	962.84	(962.84)	961.24	961.24	544.20	544.20
Total Fund: 1DDST0	0.00	0.00	0.00	962.84	0.00	962.84	(962.84)	961.24	961.24	544.20	544.20

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDSV0 - PI Scott Valcourt												
Org: UDCSSV - PI Scott Valcourt												
Org Mgr: Valcourt, Scott A												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.90	157.90	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,086.18	7,086.18	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,244.08	7,244.08	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.26	13.26	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.26	13.26	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.74	40.74
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.58	92.58
711100	Supplies-General	0.00	0.00	0.00	822.49	0.00	822.49	(822.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	348.00	0.00	348.00	(348.00)	400.00	400.00	421.00	421.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,240.49	0.00	1,240.49	(1,240.49)	400.00	400.00	609.32	609.32
Total Org: UDCSSV		0.00	0.00	0.00	1,240.49	0.00	1,240.49	(1,240.49)	7,657.34	7,657.34	609.32	609.32
Total Fund: 1DDSV0		0.00	0.00	0.00	1,240.49	0.00	1,240.49	(1,240.49)	7,657.34	7,657.34	609.32	609.32

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDTA0 - PI Thomas Attard											
Org: UDCETA - PI- Thomas Attard											
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,305.78	37,305.78
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,305.78	37,305.78
Total Org: UDCETA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,305.78	37,305.78
Total Fund: 1DDTA0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,305.78	37,305.78

Org Mgr: Roberts, Katherine M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDTB0 - PI Thomas Ballestero											
Org: UDCETB - PI Thomas Ballestero											
Org Mgr: Ballestero, Thomas P											
Account Pool: 61 - Salaries and Wages											
61CBHO Part Time - Overtime	0.00	0.00	0.00	34.38	0.00	34.38	(34.38)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,052.00	0.00	13,052.00	(13,052.00)	2,057.00	2,057.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	13,086.38	0.00	13,086.38	(13,086.38)	3,497.00	3,497.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.89	0.00	2.89	(2.89)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,096.37	0.00	1,096.37	(1,096.37)	172.78	172.78	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	1,099.26	0.00	1,099.26	(1,099.26)	172.78	172.78	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	(425.50)	0.00	(425.50)	425.50	669.50	669.50	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,597.11	0.00	3,597.11	(3,597.11)	469.00	469.00	69.88	69.88
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	1,100.00	1,100.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	308.60	0.00	308.60	(308.60)	6.00	6.00	905.41	905.41
711100 Supplies-General	0.00	0.00	0.00	2,128.54	0.00	2,128.54	(2,128.54)	5,094.02	5,094.02	19,284.30	19,284.30
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
713000 Printing & Copying-General	0.00	0.00	0.00	2.56	0.00	2.56	(2.56)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.12	0.00	7.12	(7.12)	108.83	108.83	86.30	86.30
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.75	52.75	60.39	60.39
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.30	369.30
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,525.98	0.00	1,525.98	(1,525.98)	1,567.32	1,567.32	1,285.70	1,285.70
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	180.00	180.00	20.00	20.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.71	0.00	84.71	(84.71)	0.00	0.00	41.61	41.61
Subtotal Account Pool: 71	0.00	0.00	0.00	7,614.12	0.00	7,614.12	(7,614.12)	9,247.42	9,247.42	22,500.89	22,500.89
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,923.51	9,923.51	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,923.51	9,923.51	0.00	0.00
Account Pool: 78 - Utilities											
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.37	322.37
Subtotal Account Pool: 78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.37	322.37
Total Org: UDCETB	0.00	0.00	0.00	21,799.76	0.00	21,799.76	(21,799.76)	22,840.71	22,840.71	22,823.26	22,823.26
Total Fund: 1DDTB0	0.00	0.00	0.00	21,799.76	0.00	21,799.76	(21,799.76)	22,840.71	22,840.71	22,823.26	22,823.26

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDTF0 - PI Tim Fukawa-Connelly											
Org: UDMATF - PI Tim Fukawa-Connelly				Org Mgr: Roberts, Katherine M							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,727.57	0.00	1,727.57	(1,727.57)	931.54	931.54	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	960.00	0.00	960.00	(960.00)	300.00	300.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,168.32	0.00	1,168.32	(1,168.32)	3,042.69	3,042.69	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	267.33	0.00	267.33	(267.33)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	369.40	0.00	369.40	(369.40)	0.00	0.00	0.00	0.00
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	164.00	0.00	164.00	(164.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	4,656.62	0.00	4,656.62	(4,656.62)	4,274.23	4,274.23	0.00	0.00
Total Org: UDMATF	0.00	0.00	0.00	4,656.62	0.00	4,656.62	(4,656.62)	4,274.23	4,274.23	0.00	0.00
Total Fund: 1DDTF0	0.00	0.00	0.00	4,656.62	0.00	4,656.62	(4,656.62)	4,274.23	4,274.23	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDTG0 - PI Todd Gross												
Org: UDMETG - PI Todd Gross				Org Mgr: Gross, Todd Stuart								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.90	141.90	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	34.89	0.00	34.89	(34.89)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	(200.00)	0.00	(200.00)	200.00	1,176.92	1,176.92	620.55	620.55
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	151.80	151.80	204.04	204.04
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71	0.00	0.00	0.00	(13.31)	0.00	(13.31)	13.31		1,470.62	1,470.62	984.59	984.59
Account Pool: 7Z - Transfers Out												
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	749.00	0.00	749.00	(749.00)	0.00	0.00	0.00	0.00
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861.80	861.80
Subtotal Account Pool: 7Z	0.00	0.00	0.00	749.00	0.00	749.00	(749.00)		0.00	0.00	861.80	861.80
Total Org: UDMETG	0.00	0.00	0.00	735.69	0.00	735.69	(735.69)		1,470.62	1,470.62	1,846.39	1,846.39
Total Fund: 1DDTG0	0.00	0.00	0.00	735.69	0.00	735.69	(735.69)		1,470.62	1,470.62	1,846.39	1,846.39

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDTL1 - PI Thomas Lippmann												
Org: UDOMTL - PI Thomas Lippmann												
Org Mgr: Lippmann, Thomas C												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	15.37	0.00	15.37	(15.37)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,767.96	0.00	1,767.96	(1,767.96)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	21.45	0.00	21.45	(21.45)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	33.62	0.00	33.62	(33.62)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.10	0.00	19.10	(19.10)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	66.35	0.00	66.35	(66.35)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.50	0.00	178.50	(178.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,137.35	0.00	2,137.35	(2,137.35)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	27.54	0.00	27.54	(27.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	27.54	0.00	27.54	(27.54)	0.00	0.00	0.00	0.00
Total Org: UDOMTL		0.00	0.00	0.00	2,164.89	0.00	2,164.89	(2,164.89)	0.00	0.00	0.00	0.00
Total Fund: 1DDTL1		0.00	0.00	0.00	2,164.89	0.00	2,164.89	(2,164.89)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDTS0 - PI Tedd Sparr											
Org: UDCSTS - PI Theodore Sparr											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	1,045.61	0.00	1,045.61	(1,045.61)	1,501.26	1,501.26	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,045.61	0.00	1,045.61	(1,045.61)	1,501.26	1,501.26	0.00	0.00
Total Org: UDCSTS	0.00	0.00	0.00	1,045.61	0.00	1,045.61	(1,045.61)	1,501.26	1,501.26	0.00	0.00
Total Fund: 1DDTS0	0.00	0.00	0.00	1,045.61	0.00	1,045.61	(1,045.61)	1,501.26	1,501.26	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDTW0 - PI Thomas Weber												
Org: UDOMTW - PI Thomas Weber				Org Mgr: Weber, Thomas C								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	331.40	0.00	331.40	(331.40)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	446.58	0.00	446.58	(446.58)	0.00	0.00	50.17	50.17	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.24	0.00	45.24	(45.24)	154.48	154.48	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	823.22	0.00	823.22	(823.22)	154.48	154.48	50.17	50.17	
Total Org: UDOMTW	0.00	0.00	0.00	823.22	0.00	823.22	(823.22)	154.48	154.48	50.17	50.17	
Total Fund: 1DDTW0	0.00	0.00	0.00	823.22	0.00	823.22	(823.22)	154.48	154.48	50.17	50.17	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDVM0 - PI VK Mathur											
Org: UDKEVM - PI Virendra Mathur				Org Mgr: Mathur, Virendra K							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,177.29	0.00	1,177.29	(1,177.29)	1,146.47	1,146.47	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	231.22	0.00	231.22	(231.22)	59.99	59.99	1,395.38	1,395.38
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	324.00	324.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,408.51	0.00	1,408.51	(1,408.51)	1,379.46	1,379.46	1,719.38	1,719.38
Total Org: UDKEVM	0.00	0.00	0.00	1,408.51	0.00	1,408.51	(1,408.51)	1,379.46	1,379.46	1,719.38	1,719.38
Total Fund: 1DDVM0	0.00	0.00	0.00	1,408.51	0.00	1,408.51	(1,408.51)	1,379.46	1,379.46	1,719.38	1,719.38

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDVR0 - PI Vernon Reinhold											
Org: UDCHVR - PI Vernon Reinhold											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.98	244.98
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,092.07	5,092.07	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,092.07	5,092.07	244.98	244.98
Total Org: UDCHVR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,092.07	5,092.07	244.98	244.98
Total Fund: 1DDVR0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,092.07	5,092.07	244.98	244.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDWB0 - PI Wallace Bothner											
Org: UDESWB - PI Wallace Bothner											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.04	49.04	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.04	49.04	0.00	0.00
Total Org: UDESWB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.04	49.04	0.00	0.00
Total Fund: 1DDWB0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.04	49.04	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDWC0 - PI William Clyde												
Org: UDESWC - PI William Clyde												
Org Mgr: Clyde, William C												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,864.12	0.00	1,864.12	(1,864.12)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.76	63.76
713000	Printing & Copying-General	0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.98	17.98	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	290.00	290.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,184.12	0.00	3,184.12	(3,184.12)	307.98	307.98	63.76	63.76
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.50	645.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.50	645.50
Total Org: UDESWC		0.00	0.00	0.00	3,184.12	0.00	3,184.12	(3,184.12)	307.98	307.98	709.26	709.26
Total Fund: 1DDWC0		0.00	0.00	0.00	3,184.12	0.00	3,184.12	(3,184.12)	307.98	307.98	709.26	709.26

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDWKS - CCOM/JHS Workshops											
Org: UDOM00 - Center for Coastal and Ocean Mappin											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	576.92	576.92	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	592.88	592.88	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	738.06	738.06	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	1,907.86	1,907.86	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	48.46	48.46	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	585.61	585.61	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	634.07	634.07	0.00	0.00
Account Pool: 71 - Support											
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	5,001.00	5,001.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	2,519.68	2,519.68	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	8,120.68	8,120.68	0.00	0.00
Total Org: UDOM00		0.00	0.00	0.00	0.00	0.00	0.00	10,662.61	10,662.61	0.00	0.00
Total Fund: 1DDWKS		0.00	0.00	0.00	0.00	0.00	0.00	10,662.61	10,662.61	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDWM0 - PI WT Miller												
Org: UDEEWM - PI W Miller				Org Mgr: Miller, W Thomas								
Account Pool: 71 - Support												
711000 Purchasing Cards	0.00	0.00	0.00	55.31	0.00	55.31	(55.31)	94.68	94.68	374.97	374.97	
711100 Supplies-General	0.00	0.00	0.00	544.60	0.00	544.60	(544.60)	3,707.90	3,707.90	2,843.02	2,843.02	
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.24	15.24	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	599.91	0.00	599.91	(599.91)	4,067.82	4,067.82	3,217.99	3,217.99	
Total Org: UDEEWM	0.00	0.00	0.00	599.91	0.00	599.91	(599.91)	4,067.82	4,067.82	3,217.99	3,217.99	
Total Fund: 1DDWM0	0.00	0.00	0.00	599.91	0.00	599.91	(599.91)	4,067.82	4,067.82	3,217.99	3,217.99	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDWM1 - PI Weihua Ming											
Org: UDMSWM - PI Weihua Ming											
Org Mgr: Ming, Weihua											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,035.00	0.00	2,035.00	(2,035.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,035.00	0.00	2,035.00	(2,035.00)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	8.00
710100	Out-of-State Travel	0.00	0.00	0.00	446.20	0.00	446.20	(446.20)	699.87	699.87	907.35
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,007.50	1,007.50	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,019.65	0.00	1,019.65	(1,019.65)	409.20	409.20	256.49
711200	Research Supplies	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	752.76	0.00	752.76	(752.76)	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	191.00	191.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,575.11	0.00	2,575.11	(2,575.11)	2,307.57	2,307.57	1,204.34
Total Org: UDMSWM		0.00	0.00	0.00	4,610.11	0.00	4,610.11	(4,610.11)	2,307.57	2,307.57	1,204.34
Total Fund: 1DDWM1		0.00	0.00	0.00	4,610.11	0.00	4,610.11	(4,610.11)	2,307.57	2,307.57	1,204.34

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDWR0 - PI Wheeler Ruml											
Org: UDCSWR - PI Wheeler Ruml											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,214.85	2,214.85	1,476.57	1,476.57
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,214.85	2,214.85	1,476.57	1,476.57
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.03	186.03	124.02	124.02
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.03	186.03	124.02	124.02
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	1,061.70	0.00	1,061.70	(1,061.70)	2,461.38	2,461.38	4,502.11	4,502.11
710200 Foreign Travel	0.00	0.00	0.00	635.07	0.00	635.07	(635.07)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	965.00	(965.00)	605.00	605.00	1,806.58	1,806.58
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.50	0.00	0.50	(0.50)	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	1.24	0.00	1.24	(1.24)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,597.27	0.00	1,597.27	(1,597.27)	225.39	225.39	3,451.67	3,451.67
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,040.00	3,040.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.32	0.00	0.32	(0.32)	41.09	41.09	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	4,261.10	0.00	4,261.10	(4,261.10)	3,377.86	3,377.86	12,800.36	12,800.36
Total Org: UDCSWR	0.00	0.00	0.00	4,261.10	0.00	4,261.10	(4,261.10)	5,778.74	5,778.74	14,400.95	14,400.95
Total Fund: 1DDWR0	0.00	0.00	0.00	4,261.10	0.00	4,261.10	(4,261.10)	5,778.74	5,778.74	14,400.95	14,400.95

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDWS0 - PI William Seitz												
Org: UDCHWS - PI William Seitz												
Org Mgr: Seitz, William Rudolf												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,364.50	0.00	1,364.50	(1,364.50)	502.72	502.72	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.01	0.00	1,500.01	(1,500.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	21.56	0.00	21.56	(21.56)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	902.40	902.40	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,786.07	0.00	3,786.07	(3,786.07)	1,405.12	1,405.12	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	114.61	0.00	114.61	(114.61)	42.22	42.22	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.01	0.00	126.01	(126.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	240.62	0.00	240.62	(240.62)	42.22	42.22	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.51	189.51	15.49	15.49
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.51	189.51	15.49	15.49
Total Org: UDCHWS		0.00	0.00	0.00	4,026.69	0.00	4,026.69	(4,026.69)	1,636.85	1,636.85	15.49	15.49
Total Fund: 1DDWS0		0.00	0.00	0.00	4,026.69	0.00	4,026.69	(4,026.69)	1,636.85	1,636.85	15.49	15.49

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DDXT0 - PI Xiaowei Teng											
Org: UDKEXT - PI Xiaowei Teng											
Org Mgr: Teng, Xiaowei											
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,417.38	0.00	5,417.38	(5,417.38)	430.78	430.78	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	5,417.38	0.00	5,417.38	(5,417.38)	430.78	430.78	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	455.05	0.00	455.05	(455.05)	36.19	36.19	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	455.05	0.00	455.05	(455.05)	36.19	36.19	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	2,508.62	0.00	2,508.62	(2,508.62)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	4,514.74	0.00	4,514.74	(4,514.74)	26,341.55	26,341.55	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,255.00	0.00	1,255.00	(1,255.00)	997.62	997.62	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	9,914.36	0.00	9,914.36	(9,914.36)	27,339.17	27,339.17	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,570.00	12,570.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,570.00	12,570.00	0.00	0.00
Total Org: UDKEXT	0.00	0.00	0.00	15,786.79	0.00	15,786.79	(15,786.79)	40,376.14	40,376.14	0.00	0.00
Total Fund: 1DDXT0	0.00	0.00	0.00	15,786.79	0.00	15,786.79	(15,786.79)	40,376.14	40,376.14	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDYD0 - PI Yvon Durant												
Org: UDMSYD - PI Yvon Durant												
Org Mgr: Durant, Yvon G												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	818.80	0.00	818.80	(818.80)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,698.60	7,698.60	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	5,600.00	5,600.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.35	17.35
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,971.50	2,971.50	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	818.80	0.00	818.80	(818.80)	10,750.10	10,750.10	5,617.35	5,617.35
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	358.68	0.00	358.68	(358.68)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.72	6.72	470.40	470.40
Subtotal Account Pool: 65		0.00	0.00	0.00	358.68	0.00	358.68	(358.68)	6.72	6.72	470.40	470.40
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.10	112.10
710100	Out-of-State Travel	0.00	0.00	0.00	379.48	0.00	379.48	(379.48)	(415.35)	(415.35)	2,647.62	2,647.62
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.00	791.00	989.00	989.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,987.79	0.00	1,987.79	(1,987.79)	37,454.97	37,454.97	8,228.61	8,228.61
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,112.17	4,112.17	2,329.92	2,329.92
713000	Printing & Copying-General	0.00	0.00	0.00	119.95	0.00	119.95	(119.95)	0.00	0.00	70.05	70.05
714000	Postage-General	0.00	0.00	0.00	10.32	0.00	10.32	(10.32)	407.36	407.36	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.48	40.48	171.87	171.87
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(98.00)	0.00	(98.00)	98.00	480.86	480.86	4,662.25	4,662.25
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.00	207.00
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	10.00	10.00	288.60	288.60
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,186.84	0.00	1,186.84	(1,186.84)	1,629.60	1,629.60	1,437.60	1,437.60
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.78	18.78	5.06	5.06
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.45	0.00	8.45	(8.45)	169.80	169.80	92.77	92.77
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.10	0.00	34.10	(34.10)	366.21	366.21	414.44	414.44
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	728.00	728.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,638.93	0.00	3,638.93	(3,638.93)	45,311.88	45,311.88	22,384.89	22,384.89
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,076.57	0.00	1,076.57	(1,076.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,076.57	0.00	1,076.57	(1,076.57)	0.00	0.00	0.00	0.00
Total Org: UDMSYD		0.00	0.00	0.00	5,892.98	0.00	5,892.98	(5,892.98)	56,218.70	56,218.70	28,472.64	28,472.64
Total Fund: 1DDYD0		0.00	0.00	0.00	5,892.98	0.00	5,892.98	(5,892.98)	56,218.70	56,218.70	28,472.64	28,472.64

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DDYR0 - PI - Yuri Rzhanov												
Org: UDOMYR - PI Yuri Rzhanov				Org Mgr: Rzhanov, Yuri								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.26	201.26	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	499.29	0.00	499.29	(499.29)	467.55	467.55	498.52	498.52	
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.69	108.69	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	224.00	224.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	729.29	0.00	729.29	(729.29)	1,001.50	1,001.50	498.52	498.52	
Total Org: UDOMYR	0.00	0.00	0.00	729.29	0.00	729.29	(729.29)	1,001.50	1,001.50	498.52	498.52	
Total Fund: 1DDYR0	0.00	0.00	0.00	729.29	0.00	729.29	(729.29)	1,001.50	1,001.50	498.52	498.52	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GA065 - Karen Harrower Undergrad Rsrch											
Org: UDESCI - Earth Science Dept											
Account Pool: 71 - Support											
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.50	0.00	44.50	(44.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	44.50	0.00	44.50	(44.50)	0.00	0.00	0.00	0.00
Total Org: UDESCI	0.00	0.00	0.00	44.50	0.00	44.50	(44.50)	0.00	0.00	0.00	0.00
Total Fund: 1GA065	0.00	0.00	0.00	44.50	0.00	44.50	(44.50)	0.00	0.00	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GA093 - Hamel Center for Undergraduate Rese											
Org: UD0BSC - CEPS Business Service Ctr											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UD0BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GA093	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD001 - W Edwards Deming Scholarship												
Org: UDMATH - Mathematics Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	515.79	515.79	0.00	0.00	0.00	0.00	515.79	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	515.79	515.79	0.00	0.00	0.00	0.00	515.79	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,208.00	1,208.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,208.00	1,208.00	0.00	0.00	
Total Org: UDMATH	515.79	515.79	0.00	500.00	0.00	500.00	15.79	1,208.00	1,208.00	0.00	0.00	
Total Fund: 1GD001	515.79	515.79	0.00	500.00	0.00	500.00	15.79	1,208.00	1,208.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD002 - Howard Cope Memor. Scholarship												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	1,611.75	1,611.75	0.00	0.00	0.00	0.00	1,611.75	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,611.75	1,611.75	0.00	0.00	0.00	0.00	1,611.75	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	1,448.00	1,448.00	950.00	950.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	1,448.00	1,448.00	950.00	950.00	
Total Org: UDDEAN	1,611.75	1,611.75	0.00	3,000.00	0.00	3,000.00	(1,388.25)	1,448.00	1,448.00	950.00	950.00	
Total Fund: 1GD002	1,611.75	1,611.75	0.00	3,000.00	0.00	3,000.00	(1,388.25)	1,448.00	1,448.00	950.00	950.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD003 - Albert W Diniak Memorial Fund											
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur							
Account Pool: 71 - Support											
711 Supplies	131.54	131.54	0.00	0.00	0.00	0.00	131.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	131.54	131.54	0.00	0.00	0.00	0.00	131.54	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	200.00	200.00
Subtotal Account Pool: 72	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	200.00	200.00
Total Org: UDCHEM	131.54	131.54	0.00	100.00	0.00	100.00	31.54	0.00	0.00	200.00	200.00
Total Fund: 1GD003	131.54	131.54	0.00	100.00	0.00	100.00	31.54	0.00	0.00	200.00	200.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD004 - Edward Donovan Mem Scholarship												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	979.89	979.89	0.00	0.00	0.00	0.00	979.89	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	979.89	979.89	0.00	0.00	0.00	0.00	979.89	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,269.00	0.00	1,269.00	(1,269.00)	871.00	871.00	1,153.00	1,153.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,269.00	0.00	1,269.00	(1,269.00)	871.00	871.00	1,153.00	1,153.00	
Total Org: UDME00	979.89	979.89	0.00	1,269.00	0.00	1,269.00	(289.11)	871.00	871.00	1,153.00	1,153.00	
Total Fund: 1GD004	979.89	979.89	0.00	1,269.00	0.00	1,269.00	(289.11)	871.00	871.00	1,153.00	1,153.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD005 - Farnham Memorial Scholarship											
Org: UDEE00 - Electrical & Computer Eng Dept											
Account Pool: 71 - Support											
711 Supplies	465.34	465.34	0.00	0.00	0.00	0.00	465.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	465.34	465.34	0.00	0.00	0.00	0.00	465.34	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	465.60	0.00	465.60	(465.60)	551.00	551.00	548.00	548.00
Subtotal Account Pool: 72	0.00	0.00	0.00	465.60	0.00	465.60	(465.60)	551.00	551.00	548.00	548.00
Total Org: UDEE00	465.34	465.34	0.00	465.60	0.00	465.60	(0.26)	551.00	551.00	548.00	548.00
Total Fund: 1GD005	465.34	465.34	0.00	465.60	0.00	465.60	(0.26)	551.00	551.00	548.00	548.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD006 - Joseph L Fearer Scholarship												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	2,196.13	2,196.13	0.00	0.00	0.00	0.00	2,196.13	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,196.13	2,196.13	0.00	0.00	0.00	0.00	2,196.13	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	2,650.00	2,650.00	2,500.00	2,500.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	2,650.00	2,650.00	2,500.00	2,500.00	
Total Org: UDDEAN	2,196.13	2,196.13	0.00	2,200.00	0.00	2,200.00	(3.87)	2,650.00	2,650.00	2,500.00	2,500.00	
Total Fund: 1GD006	2,196.13	2,196.13	0.00	2,200.00	0.00	2,200.00	(3.87)	2,650.00	2,650.00	2,500.00	2,500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD007 - Herman C Fogg Scholarship Fund												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	452.94	452.94	0.00	0.00	0.00	0.00	452.94	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	452.94	452.94	0.00	0.00	0.00	0.00	452.94	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	500.00	500.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	500.00	500.00	0.00	0.00	
Total Org: UDCHEM	452.94	452.94	0.00	700.00	0.00	700.00	(247.06)	500.00	500.00	0.00	0.00	
Total Fund: 1GD007	452.94	452.94	0.00	700.00	0.00	700.00	(247.06)	500.00	500.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD008 - W. Knox Endowed Scholarship											
Org: UDEE00 - Electrical & Computer Eng Dept											
Account Pool: 71 - Support											
711 Supplies	444.48	444.48	0.00	0.00	0.00	0.00	444.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	444.48	444.48	0.00	0.00	0.00	0.00	444.48	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	444.48	0.00	444.48	(444.48)	526.97	526.97	522.00	522.00
Subtotal Account Pool: 72	0.00	0.00	0.00	444.48	0.00	444.48	(444.48)	526.97	526.97	522.00	522.00
Total Org: UDEE00	444.48	444.48	0.00	444.48	0.00	444.48	0.00	526.97	526.97	522.00	522.00
Total Fund: 1GD008	444.48	444.48	0.00	444.48	0.00	444.48	0.00	526.97	526.97	522.00	522.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD009 - S. Morris Locke Scholarship												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	404.04	404.04	0.00	0.00	0.00	0.00	404.04	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	404.04	404.04	0.00	0.00	0.00	0.00	404.04	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	500.00	500.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	500.00	500.00	
Total Org: UDCHEM	404.04	404.04	0.00	0.00	0.00	0.00	404.04	350.00	350.00	500.00	500.00	
Total Fund: 1GD009	404.04	404.04	0.00	0.00	0.00	0.00	404.04	350.00	350.00	500.00	500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD010 - Dr Ruth Peters Memorial Award											
Org: UDMATH - Mathematics Dept											
Account Pool: 71 - Support											
711 Supplies	211.02	211.02	0.00	0.00	0.00	0.00	211.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	211.02	211.02	0.00	0.00	0.00	0.00	211.02	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	494.52	494.52	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	494.52	494.52	0.00	0.00
Total Org: UDMATH	211.02	211.02	0.00	200.00	0.00	200.00	11.02	494.52	494.52	0.00	0.00
Total Fund: 1GD010	211.02	211.02	0.00	200.00	0.00	200.00	11.02	494.52	494.52	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD011 - Lester Pratt Grad Scholarship												
Org: UDCHEM - Chemistry Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,646.23	0.00	1,646.23	(1,646.23)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.01	600.01	400.02	400.02
Subtotal Account Pool: 61		0.00	0.00	0.00	1,646.23	0.00	1,646.23	(1,646.23)	600.01	600.01	400.02	400.02
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.29	0.00	138.29	(138.29)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.39	50.39	33.59	33.59
Subtotal Account Pool: 65		0.00	0.00	0.00	138.29	0.00	138.29	(138.29)	50.39	50.39	33.59	33.59
Account Pool: 71 - Support												
711	Supplies	2,790.54	2,790.54	0.00	0.00	0.00	0.00	2,790.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,790.54	2,790.54	0.00	0.00	0.00	0.00	2,790.54	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	0.00	0.00	1,800.00	1,800.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	0.00	0.00	1,800.00	1,800.00
Total Org: UDCHEM		2,790.54	2,790.54	0.00	3,134.52	0.00	3,134.52	(343.98)	650.40	650.40	2,233.61	2,233.61
Total Fund: 1GD011		2,790.54	2,790.54	0.00	3,134.52	0.00	3,134.52	(343.98)	650.40	650.40	2,233.61	2,233.61

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD012 - Herbert A Scruton Scholarship												
Org: UDCHEM - Chemistry Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,309.40	0.00	6,309.40	(6,309.40)	2,453.87	2,453.87	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,796.91	3,796.91	2,111.84	2,111.84
Subtotal Account Pool: 61		0.00	0.00	0.00	7,009.40	0.00	7,009.40	(7,009.40)	6,250.78	6,250.78	2,111.84	2,111.84
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	588.78	0.00	588.78	(588.78)	206.13	206.13	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.95	318.95	177.40	177.40
Subtotal Account Pool: 65		0.00	0.00	0.00	588.78	0.00	588.78	(588.78)	525.08	525.08	177.40	177.40
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	545.00	(545.00)	0.00	0.00	804.68	804.68
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	27.99	27.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.19	314.19	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	314.19	314.19	859.67	859.67
Account Pool: 72 - Student and/or Participant Support												
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	712.00	0.00	712.00	(712.00)	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.50	685.50
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,522.00	0.00	1,522.00	(1,522.00)	0.00	0.00	785.50	785.50
Total Org: UDCHEM		0.00	0.00	0.00	9,865.18	0.00	9,865.18	(9,865.18)	7,090.05	7,090.05	3,934.41	3,934.41
Total Fund: 1GD012		0.00	0.00	0.00	9,865.18	0.00	9,865.18	(9,865.18)	7,090.05	7,090.05	3,934.41	3,934.41

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD013 - Lucin/Melvin Smith Scholarship												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	558.15	558.15	0.00	0.00	0.00	0.00	558.15	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	558.15	558.15	0.00	0.00	0.00	0.00	558.15	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	600.00	600.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	600.00	600.00	
Total Org: UDCHEM	558.15	558.15	0.00	450.00	0.00	450.00	108.15	0.00	0.00	600.00	600.00	
Total Fund: 1GD013	558.15	558.15	0.00	450.00	0.00	450.00	108.15	0.00	0.00	600.00	600.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD014 - Winchester Wood Mem Schol CEPS												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	13,933.59	13,933.59	0.00	0.00	0.00	0.00	13,933.59	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	13,933.59	13,933.59	0.00	0.00	0.00	0.00	13,933.59	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,040.00	0.00	14,040.00	(14,040.00)	15,925.00	15,925.00	15,470.00	15,470.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	14,040.00	0.00	14,040.00	(14,040.00)	15,925.00	15,925.00	15,470.00	15,470.00	
Total Org: UDDEAN	13,933.59	13,933.59	0.00	14,040.00	0.00	14,040.00	(106.41)	15,925.00	15,925.00	15,470.00	15,470.00	
Total Fund: 1GD014	13,933.59	13,933.59	0.00	14,040.00	0.00	14,040.00	(106.41)	15,925.00	15,925.00	15,470.00	15,470.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD015 - Bailey Prize in Chem											
Org: UDCHEM - Chemistry Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 71 - Support											
711 Supplies	33.74	33.74	0.00	0.00	0.00	0.00	33.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	33.74	33.74	0.00	0.00	0.00	0.00	33.74	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	200.00	200.00
Subtotal Account Pool: 72	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	200.00	200.00
Total Org: UDCHEM	33.74	33.74	0.00	100.00	0.00	100.00	(66.26)	100.00	100.00	200.00	200.00
Total Fund: 1GD015	33.74	33.74	0.00	100.00	0.00	100.00	(66.26)	100.00	100.00	200.00	200.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD016 - Kingsbury Memorial Award											
Org: UDME00 - Mechanical Engineering Dept											
Account Pool: 71 - Support											
711 Supplies	1,207.24	1,207.24	0.00	0.00	0.00	0.00	1,207.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,207.24	1,207.24	0.00	0.00	0.00	0.00	1,207.24	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,876.00	1,876.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,876.00	1,876.00	0.00	0.00
Total Org: UDME00	1,207.24	1,207.24	0.00	1,200.00	0.00	1,200.00	7.24	1,876.00	1,876.00	0.00	0.00
Total Fund: 1GD016	1,207.24	1,207.24	0.00	1,200.00	0.00	1,200.00	7.24	1,876.00	1,876.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD017 - Vernon Lerch Scholarship												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	835.94	835.94	0.00	0.00	0.00	0.00	835.94	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	835.94	835.94	0.00	0.00	0.00	0.00	835.94	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,550.00	0.00	1,550.00	(1,550.00)	0.00	0.00	1,000.00	1,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,550.00	0.00	1,550.00	(1,550.00)	0.00	0.00	1,000.00	1,000.00	
Total Org: UDCHEM	835.94	835.94	0.00	1,550.00	0.00	1,550.00	(714.06)	0.00	0.00	1,000.00	1,000.00	
Total Fund: 1GD017	835.94	835.94	0.00	1,550.00	0.00	1,550.00	(714.06)	0.00	0.00	1,000.00	1,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD018 - H M Haendler Org Chemist Award											
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur							
Account Pool: 71 - Support											
711 Supplies	913.86	913.86	0.00	0.00	0.00	0.00	913.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	913.86	913.86	0.00	0.00	0.00	0.00	913.86	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	800.00	800.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	800.00	800.00
Total Org: UDCHEM	913.86	913.86	0.00	1,000.00	0.00	1,000.00	(86.14)	0.00	0.00	800.00	800.00
Total Fund: 1GD018	913.86	913.86	0.00	1,000.00	0.00	1,000.00	(86.14)	0.00	0.00	800.00	800.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD019 - Seymour Chemistry Prize Fund												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	174.11	174.11	0.00	0.00	0.00	0.00	174.11	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	174.11	174.11	0.00	0.00	0.00	0.00	174.11	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	200.00	200.00	168.00	168.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	200.00	200.00	168.00	168.00	
Total Org: UDCHEM	174.11	174.11	0.00	350.00	0.00	350.00	(175.89)	200.00	200.00	168.00	168.00	
Total Fund: 1GD019	174.11	174.11	0.00	350.00	0.00	350.00	(175.89)	200.00	200.00	168.00	168.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD020 - Bacon Award in Chemical Eng											
Org: UDKE00 - Chemical Engineering Dept											
Account Pool: 71 - Support											
711 Supplies	58.67	58.67	0.00	0.00	0.00	0.00	58.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	58.67	58.67	0.00	0.00	0.00	0.00	58.67	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	400.00	400.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	400.00	400.00
Total Org: UDKE00	58.67	58.67	0.00	0.00	0.00	0.00	58.67	150.00	150.00	400.00	400.00
Total Fund: 1GD020	58.67	58.67	0.00	0.00	0.00	0.00	58.67	150.00	150.00	400.00	400.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD021 - Gordon Bassett Scholarship												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	1,327.43	1,327.43	0.00	0.00	0.00	0.00	1,327.43	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,327.43	1,327.43	0.00	0.00	0.00	0.00	1,327.43	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	248.00	0.00	248.00	(248.00)	2,524.00	2,524.00	1,129.00	1,129.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	248.00	0.00	248.00	(248.00)	2,524.00	2,524.00	1,129.00	1,129.00	
Total Org: UDDEAN	1,327.43	1,327.43	0.00	248.00	0.00	248.00	1,079.43	2,524.00	2,524.00	1,129.00	1,129.00	
Total Fund: 1GD021	1,327.43	1,327.43	0.00	248.00	0.00	248.00	1,079.43	2,524.00	2,524.00	1,129.00	1,129.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD022 - Alice M Mitchell - Marine Science												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	3,108.99	3,108.99	0.00	0.00	0.00	0.00	3,108.99	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	3,108.99	3,108.99	0.00	0.00	0.00	0.00	3,108.99	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,537.00	0.00	2,537.00	(2,537.00)	2,458.00	2,458.00	5,382.00	5,382.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,537.00	0.00	2,537.00	(2,537.00)	2,458.00	2,458.00	5,382.00	5,382.00	
Total Org: UDDEAN	3,108.99	3,108.99	0.00	2,537.00	0.00	2,537.00	571.99	2,458.00	2,458.00	5,382.00	5,382.00	
Total Fund: 1GD022	3,108.99	3,108.99	0.00	2,537.00	0.00	2,537.00	571.99	2,458.00	2,458.00	5,382.00	5,382.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD023 - The Stolworthy Endowment Fund												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	258.45	258.45	0.00	0.00	0.00	0.00	258.45	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	258.45	258.45	0.00	0.00	0.00	0.00	258.45	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	300.00	300.00	313.00	313.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	300.00	300.00	313.00	313.00	
Total Org: UDDEAN	258.45	258.45	0.00	250.00	0.00	250.00	8.45	300.00	300.00	313.00	313.00	
Total Fund: 1GD023	258.45	258.45	0.00	250.00	0.00	250.00	8.45	300.00	300.00	313.00	313.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD024 - Chapman Lecture Fund- Earth Science												
Org: UDESCI - Earth Science Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710400 Student or Non-Emp Travel	0.00	0.00	0.00	211.46	0.00	211.46	(211.46)	0.00	0.00	0.00	0.00	
711 Supplies	516.89	516.89	0.00	0.00	0.00	0.00	516.89	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	516.89	516.89	0.00	211.46	0.00	211.46	305.43	0.00	0.00	0.00	0.00	
Total Org: UDESCI	516.89	516.89	0.00	211.46	0.00	211.46	305.43	0.00	0.00	0.00	0.00	
Total Fund: 1GD024	516.89	516.89	0.00	211.46	0.00	211.46	305.43	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD025 - Champlin Scholarship Fund											
Org: UDME00 - Mechanical Engineering Dept											
Account Pool: 71 - Support											
711 Supplies	8,641.19	8,641.19	0.00	0.00	0.00	0.00	8,641.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	8,641.19	8,641.19	0.00	0.00	0.00	0.00	8,641.19	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,614.00	0.00	8,614.00	(8,614.00)	10,270.97	10,270.97	10,150.00	10,150.00
Subtotal Account Pool: 72	0.00	0.00	0.00	8,614.00	0.00	8,614.00	(8,614.00)	10,270.97	10,270.97	10,150.00	10,150.00
Total Org: UDME00	8,641.19	8,641.19	0.00	8,614.00	0.00	8,614.00	27.19	10,270.97	10,270.97	10,150.00	10,150.00
Total Fund: 1GD025	8,641.19	8,641.19	0.00	8,614.00	0.00	8,614.00	27.19	10,270.97	10,270.97	10,150.00	10,150.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD026 - R M Ford Endowed Memorial Fund												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	414.64	414.64	0.00	0.00	0.00	0.00	414.64	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	414.64	414.64	0.00	0.00	0.00	0.00	414.64	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	450.00	450.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	450.00	450.00	
Total Org: UDCHEM	414.64	414.64	0.00	900.00	0.00	900.00	(485.36)	0.00	0.00	450.00	450.00	
Total Fund: 1GD026	414.64	414.64	0.00	900.00	0.00	900.00	(485.36)	0.00	0.00	450.00	450.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD027 - Harold A Iddles Lecture Fund												
Org: UDCHEM - Chemistry Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	52.18	0.00	52.18	(52.18)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,008.80	0.00	1,008.80	(1,008.80)	0.00	0.00	994.71	994.71
710Z00	Travel-Other	0.00	0.00	0.00	657.91	0.00	657.91	(657.91)	0.00	0.00	0.00	0.00
711	Supplies	3,377.94	3,377.94	0.00	0.00	0.00	0.00	3,377.94	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.85	0.00	76.85	(76.85)	0.00	0.00	190.56	190.56
Subtotal Account Pool: 71		3,377.94	3,377.94	0.00	3,845.74	0.00	3,845.74	(467.80)	0.00	0.00	3,185.27	3,185.27
Total Org: UDCHEM		3,377.94	3,377.94	0.00	3,845.74	0.00	3,845.74	(467.80)	0.00	0.00	3,185.27	3,185.27
Total Fund: 1GD027		3,377.94	3,377.94	0.00	3,845.74	0.00	3,845.74	(467.80)	0.00	0.00	3,185.27	3,185.27

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD028 - David Owen Libby Memorial Scho												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	1,463.65	1,463.65	0.00	0.00	0.00	0.00	1,463.65	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,463.65	1,463.65	0.00	0.00	0.00	0.00	1,463.65	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
720028 MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	
Total Org: UDDEAN	1,463.65	1,463.65	0.00	0.00	0.00	0.00	1,463.65	5,000.00	5,000.00	0.00	0.00	
Total Fund: 1GD028	1,463.65	1,463.65	0.00	0.00	0.00	0.00	1,463.65	5,000.00	5,000.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD029 - Donald Fox Memorial Scholarshi												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	1,676.17	1,676.17	0.00	0.00	0.00	0.00	1,676.17	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,676.17	1,676.17	0.00	0.00	0.00	0.00	1,676.17	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,650.00	0.00	1,650.00	(1,650.00)	1,990.00	1,990.00	1,980.00	1,980.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,650.00	0.00	1,650.00	(1,650.00)	1,990.00	1,990.00	1,980.00	1,980.00	
Total Org: UDDEAN	1,676.17	1,676.17	0.00	1,650.00	0.00	1,650.00	26.17	1,990.00	1,990.00	1,980.00	1,980.00	
Total Fund: 1GD029	1,676.17	1,676.17	0.00	1,650.00	0.00	1,650.00	26.17	1,990.00	1,990.00	1,980.00	1,980.00	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1GD030 - Tech Fund												
Org: UDDEAN - Dean's Office - CEPS												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	6,800.00	6,800.00	0.00	0.00	
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	15,050.10	15,050.10	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,016.80	3,016.80	
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.36	191.36	
61CPEX	Part Time Salary	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	5,000.06	5,000.06	0.00	
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	1,660.32	0.00	1,660.32	(1,660.32)	2,949.72	2,949.72	0.00	
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,250.00	10,250.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	83.34	83.34	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.67	38.67	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	12,460.32	0.00	12,460.32	(12,460.32)	40,671.89	40,671.89	3,208.16	3,208.16
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	1,474.20	1,474.20	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,321.38	1,321.38	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	420.02	420.02	16.07	16.07
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	139.49	0.00	139.49	(139.49)	247.83	247.83	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	996.29	0.00	996.29	(996.29)	2,142.05	2,142.05	1,337.45	1,337.45
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,139.84	0.00	1,139.84	(1,139.84)	2,260.20	2,260.20	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,839.72	1,839.72
710305	Registration Fees-Other	0.00	0.00	0.00	748.57	0.00	748.57	(748.57)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14,581.15	0.00	14,581.15	(14,581.15)	10,784.99	10,784.99	10,697.72	10,697.72
711100	Supplies-General	0.00	0.00	0.00	7,677.15	0.00	7,677.15	(7,677.15)	4,528.22	4,528.22	10,681.90	10,681.90
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	41.23	0.00	41.23	(41.23)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,145.02	0.00	1,145.02	(1,145.02)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	681.32	0.00	681.32	(681.32)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.70	0.00	9.70	(9.70)	23.32	23.32	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,086.77	0.00	10,086.77	(10,086.77)	802.10	802.10	13,981.72	13,981.72
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,215.48	0.00	1,215.48	(1,215.48)	(167.74)	(167.74)	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,563.53	0.00	5,563.53	(5,563.53)	11,413.96	11,413.96	17,753.00	17,753.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,689.25	0.00	3,689.25	(3,689.25)	2,386.76	2,386.76	912.50	912.50
719100	Membership Dues & Fees	0.00	0.00	0.00	3,082.00	0.00	3,082.00	(3,082.00)	4,192.91	4,192.91	7,797.97	7,797.97
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	500.00	500.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	50,211.01	0.00	50,211.01	(50,211.01)	37,784.72	37,784.72	64,664.53	64,664.53
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,995.01	0.00	10,995.01	(10,995.01)	11,581.31	11,581.31	13,532.00	13,532.00
Subtotal Account Pool: 72		0.00	0.00	0.00	10,995.01	0.00	10,995.01	(10,995.01)	11,581.31	11,581.31	13,532.00	13,532.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	21,126.38	0.00	21,126.38	(21,126.38)	8,901.00	8,901.00	46,211.31	46,211.31
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	21,126.38	0.00	21,126.38	(21,126.38)	8,901.00	8,901.00	46,211.31	46,211.31

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD030 - Tech Fund											
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur							
Account Pool: 78 - Utilities											
780Z55 Other Utilities-HazardousWaste Disp	0.00	0.00	0.00	7,509.63	1,667.00	9,176.63	(9,176.63)	5,938.01	5,938.01	0.00	0.00
Subtotal Account Pool: 78	0.00	0.00	0.00	7,509.63	1,667.00	9,176.63	(9,176.63)	5,938.01	5,938.01	0.00	0.00
Account Pool: 7Z - Transfers Out											
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,189.00	10,189.00	0.00	0.00
802000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,124.53)	(1,124.53)
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,189.00	10,189.00	(1,124.53)	(1,124.53)
Total Org: UDDEAN	0.00	0.00	0.00	103,298.64	1,667.00	104,965.64	(104,965.64)	117,207.98	117,207.98	127,828.92	127,828.92
Total Fund: 1GD030	0.00	0.00	0.00	103,298.64	1,667.00	104,965.64	(104,965.64)	117,207.98	117,207.98	127,828.92	127,828.92

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD031 - Tappi Scholarship Fund												
Org: UDKE00 - Chemical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	1,265.26	1,265.26	0.00	0.00	0.00	0.00	1,265.26	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,265.26	1,265.26	0.00	0.00	0.00	0.00	1,265.26	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,352.00	0.00	1,352.00	(1,352.00)	2,000.00	2,000.00	2,000.00	2,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,352.00	0.00	1,352.00	(1,352.00)	2,000.00	2,000.00	2,000.00	2,000.00	
Total Org: UDKE00	1,265.26	1,265.26	0.00	1,352.00	0.00	1,352.00	(86.74)	2,000.00	2,000.00	2,000.00	2,000.00	
Total Fund: 1GD031	1,265.26	1,265.26	0.00	1,352.00	0.00	1,352.00	(86.74)	2,000.00	2,000.00	2,000.00	2,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD033 - Leon W Hitchcock Award												
Org: UDEE00 - Electrical & Computer Eng Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	3,696.18	3,696.18	0.00	0.00	0.00	0.00	3,696.18	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	3,696.18	3,696.18	0.00	0.00	0.00	0.00	3,696.18	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,696.18	0.00	3,696.18	(3,696.18)	4,377.19	4,377.19	4,350.00	4,350.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	3,696.18	0.00	3,696.18	(3,696.18)	4,377.19	4,377.19	4,350.00	4,350.00	
Total Org: UDEE00	3,696.18	3,696.18	0.00	3,696.18	0.00	3,696.18	0.00	4,377.19	4,377.19	4,350.00	4,350.00	
Total Fund: 1GD033	3,696.18	3,696.18	0.00	3,696.18	0.00	3,696.18	0.00	4,377.19	4,377.19	4,350.00	4,350.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD035 - James R Lietzel Award in Mathe											
Org: UDMATH - Mathematics Dept											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	525.00	525.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	525.00	525.00
Total Org: UDMATH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	525.00	525.00
Total Fund: 1GD035	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	525.00	525.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD036 - The Same Scholarship New York											
Org: UDDEAN - Dean's Office - CEPS											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Total Org: UDDEAN	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Total Fund: 1GD036	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD037 - W. Weaver Memorial Scholarship											
Org: UDCE00 - Civil Engineering Dept											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	15,000.00	15,000.00	16,515.00	16,515.00
Subtotal Account Pool: 72	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	15,000.00	15,000.00	16,515.00	16,515.00
Total Org: UDCE00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	15,000.00	15,000.00	16,515.00	16,515.00
Total Fund: 1GD037	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	15,000.00	15,000.00	16,515.00	16,515.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD039 - Earth Sciences Gift Account											
Org: UDESCI - Earth Science Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	110.00	110.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,925.00	0.00	1,925.00	(1,925.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	2,450.00	0.00	2,450.00	(2,450.00)	110.00	110.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	44.10	(44.10)	9.24	9.24	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	44.10	0.00	44.10	(44.10)	9.24	9.24	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	482.40	0.00	482.40	(482.40)	229.76	229.76	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	199.00	0.00	199.00	(199.00)	195.00	195.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,597.41	0.00	3,597.41	(3,597.41)	2,751.56	2,751.56	626.90	626.90
711146 Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.11	177.11	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	16,654.23	0.00	16,654.23	(16,654.23)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645.60	1,645.60	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	20,933.04	0.00	20,933.04	(20,933.04)	10,999.03	10,999.03	626.90	626.90
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	8,290.56	8,290.56	(8,290.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	8,290.56	8,290.56	(8,290.56)	0.00	0.00	0.00	0.00
Total Org: UDESCI	0.00	0.00	0.00	23,427.14	8,290.56	31,717.70	(31,717.70)	11,118.27	11,118.27	626.90	626.90
Total Fund: 1GD039	0.00	0.00	0.00	23,427.14	8,290.56	31,717.70	(31,717.70)	11,118.27	11,118.27	626.90	626.90

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD041 - Computer Science Gift Account											
Org: UDCS00 - Computer Science Dept											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Total Org: UDCS00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Total Fund: 1GD041	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD042 - Chemical Engineering Gifts											
Org: UDKE00 - Chemical Engineering Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	300.00	300.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	226.80	0.00	226.80	(226.80)	25.20	25.20	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	226.80	0.00	226.80	(226.80)	25.20	25.20	0.00	0.00
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	765.70	0.00	765.70	(765.70)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,660.50	0.00	1,660.50	(1,660.50)	0.00	0.00	0.00	0.00
711 Supplies	2,727.14	2,727.14	0.00	0.00	0.00	0.00	2,727.14	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,824.82	0.00	1,824.82	(1,824.82)	327.50	327.50	0.00	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,732.77	0.00	1,732.77	(1,732.77)	263.05	263.05	1,402.77	1,402.77
Subtotal Account Pool: 71	2,727.14	2,727.14	0.00	7,483.79	0.00	7,483.79	(4,756.65)	590.55	590.55	1,402.77	1,402.77
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	3,000.00	3,000.00	3,500.00	3,500.00
Subtotal Account Pool: 72	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	3,000.00	3,000.00	3,500.00	3,500.00
Total Org: UDKE00	2,727.14	2,727.14	0.00	13,910.59	0.00	13,910.59	(11,183.45)	3,915.75	3,915.75	4,902.77	4,902.77
Total Fund: 1GD042	2,727.14	2,727.14	0.00	13,910.59	0.00	13,910.59	(11,183.45)	3,915.75	3,915.75	4,902.77	4,902.77

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD045 - Civil Eng Gift Acct											
Org: UDCE00 - Civil Engineering Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 71 - Support											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	125.72	125.72	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	305.90	305.90	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	168.38	168.38	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	500.00	500.00
Account Pool: 72 - Student and/or Participant Support											
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	800.00	800.00	1,900.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	800.00	800.00	1,900.00
Total Org: UDCE00		0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,400.00	1,400.00	2,400.00
Total Fund: 1GD045		0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,400.00	1,400.00	2,400.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD049 - Electrical Engineering Gifts												
Org: UDEE00 - Electrical & Computer Eng Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.13	12.13	
710100	Out-of-State Travel	0.00	0.00	0.00	3,726.66	0.00	3,726.66	(3,726.66)	0.00	1,113.88	1,113.88	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242.55	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	1,475.00	455.00	455.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,268.68	0.00	2,268.68	(2,268.68)	700.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	4,345.81	0.00	4,345.81	(4,345.81)	4,948.30	2,455.40	2,455.40	
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.69	99.69	
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.52	313.31	313.31	
713000	Printing & Copying-General	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	60.75	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,042.44	0.00	1,042.44	(1,042.44)	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.18	0.00	92.18	(92.18)	3,985.45	89.95	89.95	
719100	Membership Dues & Fees	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	12,688.77	0.00	12,688.77	(12,688.77)	12,601.57	12,601.57	5,539.36	5,539.36
Account Pool: 7Z - Transfers Out												
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	0.00	0.00
Total Org: UDEE00		0.00	0.00	0.00	12,688.77	0.00	12,688.77	(12,688.77)	13,026.57	13,026.57	5,539.36	5,539.36
Total Fund: 1GD049		0.00	0.00	0.00	12,688.77	0.00	12,688.77	(12,688.77)	13,026.57	13,026.57	5,539.36	5,539.36

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD054 - Marion Mitchell Cutts (payout)											
Org: UDPHYS - Physics Dept				Org Mgr: Greenberg, Arthur							
Account Pool: 71 - Support											
711 Supplies	7,851.32	7,851.32	0.00	0.00	0.00	0.00	7,851.32	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	947.93	0.00	947.93	(947.93)	7,410.49	7,410.49	3,143.00	3,143.00
711146 Supplies-Laboratory	0.00	0.00	0.00	2,421.56	0.00	2,421.56	(2,421.56)	633.59	633.59	4,200.00	4,200.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.00	448.00
Subtotal Account Pool: 71	7,851.32	7,851.32	0.00	3,369.49	0.00	3,369.49	4,481.83	8,044.08	8,044.08	7,791.00	7,791.00
Total Org: UDPHYS	7,851.32	7,851.32	0.00	3,369.49	0.00	3,369.49	4,481.83	8,044.08	8,044.08	7,791.00	7,791.00
Total Fund: 1GD054	7,851.32	7,851.32	0.00	3,369.49	0.00	3,369.49	4,481.83	8,044.08	8,044.08	7,791.00	7,791.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD055 - ECE Industrial Assoc												
Org: UDEE00 - Electrical & Computer Eng Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	
711 Supplies	797.00	797.00	0.00	0.00	0.00	0.00	797.00	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	42.03	0.00	42.03	(42.03)	44.42	44.42	0.00	0.00	
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	755.00	0.00	755.00	(755.00)	1,089.27	1,089.27	716.00	716.00	
Subtotal Account Pool: 71	797.00	797.00	0.00	797.03	0.00	797.03	(0.03)	1,353.69	1,353.69	716.00	716.00	
Total Org: UDEE00	797.00	797.00	0.00	797.03	0.00	797.03	(0.03)	1,353.69	1,353.69	716.00	716.00	
Total Fund: 1GD055	797.00	797.00	0.00	797.03	0.00	797.03	(0.03)	1,353.69	1,353.69	716.00	716.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD056 - MI Langelier Schol Fund												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	10,450.84	10,450.84	0.00	0.00	0.00	0.00	10,450.84	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	10,450.84	10,450.84	0.00	0.00	0.00	0.00	10,450.84	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,840.89	0.00	9,840.89	(9,840.89)	12,432.00	12,432.00	12,388.00	12,388.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	9,840.89	0.00	9,840.89	(9,840.89)	12,432.00	12,432.00	12,388.00	12,388.00	
Total Org: UDDEAN	10,450.84	10,450.84	0.00	9,840.89	0.00	9,840.89	609.95	12,432.00	12,432.00	12,388.00	12,388.00	
Total Fund: 1GD056	10,450.84	10,450.84	0.00	9,840.89	0.00	9,840.89	609.95	12,432.00	12,432.00	12,388.00	12,388.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD057 - Frank Block Fund											
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur							
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.91
710400 Student or Non-Emp Travel	0.00	0.00	0.00	982.58	0.00	982.58	(982.58)	550.68	550.68	336.00	336.00
711 Supplies	799.45	799.45	0.00	0.00	0.00	0.00	799.45	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.10	44.10
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 71	799.45	799.45	0.00	982.58	0.00	982.58	(183.13)	550.68	550.68	639.01	639.01
Total Org: UDCHEM	799.45	799.45	0.00	982.58	0.00	982.58	(183.13)	550.68	550.68	639.01	639.01
Total Fund: 1GD057	799.45	799.45	0.00	982.58	0.00	982.58	(183.13)	550.68	550.68	639.01	639.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD059 - Leroy F Johnson Schol Fund												
Org: UDCE00 - Civil Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	12,032.25	12,032.25	0.00	0.00	0.00	0.00	12,032.25	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	12,032.25	12,032.25	0.00	0.00	0.00	0.00	12,032.25	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	22,000.00	(22,000.00)	26,000.00	26,000.00	13,500.00	13,500.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	22,000.00	0.00	22,000.00	(22,000.00)	26,000.00	26,000.00	13,500.00	13,500.00	
Total Org: UDCE00	12,032.25	12,032.25	0.00	22,000.00	0.00	22,000.00	(9,967.75)	26,000.00	26,000.00	13,500.00	13,500.00	
Total Fund: 1GD059	12,032.25	12,032.25	0.00	22,000.00	0.00	22,000.00	(9,967.75)	26,000.00	26,000.00	13,500.00	13,500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD060 - Balomenos Memorial Fund											
Org: UDMATH - Mathematics Dept											
Account Pool: 71 - Support											
711 Supplies	770.85	770.85	0.00	0.00	0.00	0.00	770.85	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.00	297.00
Subtotal Account Pool: 71	770.85	770.85	0.00	0.00	0.00	0.00	770.85	0.00	0.00	297.00	297.00
Total Org: UDMATH	770.85	770.85	0.00	0.00	0.00	0.00	770.85	0.00	0.00	297.00	297.00
Total Fund: 1GD060	770.85	770.85	0.00	0.00	0.00	0.00	770.85	0.00	0.00	297.00	297.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD061 - Earth Sciences Memorial Fund												
Org: UDESCI - Earth Science Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	409.82	409.82	0.00	0.00	0.00	0.00	409.82	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	409.82	409.82	0.00	0.00	0.00	0.00	409.82	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
Total Org: UDESCI	409.82	409.82	0.00	1,000.00	0.00	1,000.00	(590.18)	0.00	0.00	0.00	0.00	
Total Fund: 1GD061	409.82	409.82	0.00	1,000.00	0.00	1,000.00	(590.18)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD063 - Intl Coil Winding Assoc											
Org: UDME00 - Mechanical Engineering Dept											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,547.00	0.00	1,547.00	(1,547.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,547.00	0.00	1,547.00	(1,547.00)	0.00	0.00	0.00	0.00
Total Org: UDME00	0.00	0.00	0.00	1,547.00	0.00	1,547.00	(1,547.00)	0.00	0.00	0.00	0.00
Total Fund: 1GD063	0.00	0.00	0.00	1,547.00	0.00	1,547.00	(1,547.00)	0.00	0.00	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD064 - Women in Construction Schlrshp											
Org: UDDEAN - Dean's Office - CEPS											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Total Org: UDDEAN	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Total Fund: 1GD064	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD066 - Donald G O'Brien Fund												
Org: UDDEAN - Dean's Office - CEPS												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,200.00	0.00	4,200.00	(4,200.00)	2,100.00	2,100.00	0.00	0.00
711	Supplies	2,416.79	2,416.79	0.00	0.00	0.00	0.00	2,416.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,416.79	2,416.79	0.00	4,200.00	0.00	4,200.00	(1,783.21)	2,100.00	2,100.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
Total Org: UDDEAN		2,416.79	2,416.79	0.00	4,200.00	0.00	4,200.00	(1,783.21)	2,100.00	2,100.00	4,800.00	4,800.00
Total Fund: 1GD066		2,416.79	2,416.79	0.00	4,200.00	0.00	4,200.00	(1,783.21)	2,100.00	2,100.00	4,800.00	4,800.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD067 - Thomas Anderton Fund												
Org: UDEE00 - Electrical & Computer Eng Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	312.00	0.00	312.00	(312.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	312.00	0.00	312.00	(312.00)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support												
711 Supplies	4,500.25	4,500.25	0.00	0.00	0.00	0.00	4,500.25	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	4,500.25	4,500.25	0.00	0.00	0.00	0.00	4,500.25	0.00	0.00	0.00	0.00	
Total Org: UDEE00	4,500.25	4,500.25	0.00	312.00	0.00	312.00	4,188.25	0.00	0.00	0.00	0.00	
Total Fund: 1GD067	4,500.25	4,500.25	0.00	312.00	0.00	312.00	4,188.25	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD068 - Materials Lab Gift Acct											
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur							
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.50	1,037.50	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.50	1,037.50	0.00	0.00
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,312.04	0.00	1,312.04	(1,312.04)	8,654.60	8,654.60	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,312.04	0.00	1,312.04	(1,312.04)	9,204.60	9,204.60	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,847.00	1,847.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,847.00	1,847.00	0.00	0.00
Total Org: UDME00	0.00	0.00	0.00	1,312.04	0.00	1,312.04	(1,312.04)	12,089.10	12,089.10	0.00	0.00
Total Fund: 1GD068	0.00	0.00	0.00	1,312.04	0.00	1,312.04	(1,312.04)	12,089.10	12,089.10	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD070 - R Davison Professorship												
Org: UDDEAN - Dean's Office - CEPS												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	4,060.96	0.00	4,060.96	(4,060.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,060.96	0.00	4,060.96	(4,060.96)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	341.12	0.00	341.12	(341.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	341.12	0.00	341.12	(341.12)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,770.63	0.00	1,770.63	(1,770.63)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,553.61	0.00	1,553.61	(1,553.61)	937.20	937.20	1,616.66	1,616.66
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	3,272.58	3,272.58	899.00	899.00
711	Supplies	6,057.67	6,057.67	0.00	0.00	0.00	0.00	6,057.67	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	673.85	0.00	673.85	(673.85)	0.00	0.00	1,236.95	1,236.95
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.11	19.11
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.60	221.60	175.09	175.09
Subtotal Account Pool: 71		6,057.67	6,057.67	0.00	4,143.09	0.00	4,143.09	1,914.58	4,431.38	4,431.38	3,946.81	3,946.81
Total Org: UDDEAN		6,057.67	6,057.67	0.00	8,545.17	0.00	8,545.17	(2,487.50)	4,431.38	4,431.38	3,946.81	3,946.81
Total Fund: 1GD070		6,057.67	6,057.67	0.00	8,545.17	0.00	8,545.17	(2,487.50)	4,431.38	4,431.38	3,946.81	3,946.81

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD071 - J&RM Kurtz Scholarship												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	8,134.93	8,134.93	0.00	0.00	0.00	0.00	8,134.93	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	8,134.93	8,134.93	0.00	0.00	0.00	0.00	8,134.93	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,070.00	0.00	8,070.00	(8,070.00)	9,600.00	9,600.00	10,440.00	10,440.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	8,070.00	0.00	8,070.00	(8,070.00)	9,600.00	9,600.00	10,440.00	10,440.00	
Total Org: UDDEAN	8,134.93	8,134.93	0.00	8,070.00	0.00	8,070.00	64.93	9,600.00	9,600.00	10,440.00	10,440.00	
Total Fund: 1GD071	8,134.93	8,134.93	0.00	8,070.00	0.00	8,070.00	64.93	9,600.00	9,600.00	10,440.00	10,440.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD072 - Waite Professorship												
Org: UDDEAN - Dean's Office - CEPS												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,412.00	0.00	6,412.00	(6,412.00)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	1,213.93	1,213.93
Subtotal Account Pool: 61		0.00	0.00	0.00	6,412.00	0.00	6,412.00	(6,412.00)	7,000.00	7,000.00	1,213.93	1,213.93
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	538.60	0.00	538.60	(538.60)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.00	588.00	101.97	101.97
Subtotal Account Pool: 65		0.00	0.00	0.00	538.60	0.00	538.60	(538.60)	588.00	588.00	101.97	101.97
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,521.61	1,521.61
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.58	303.58
711	Supplies	6,067.44	6,067.44	0.00	0.00	0.00	0.00	6,067.44	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.58	433.58
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.53	248.53
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.75	122.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.62	315.62
Subtotal Account Pool: 71		6,067.44	6,067.44	0.00	0.00	0.00	0.00	6,067.44	0.00	0.00	2,995.67	2,995.67
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,482.57	9,482.57
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,482.57	9,482.57
Total Org: UDDEAN		6,067.44	6,067.44	0.00	6,950.60	0.00	6,950.60	(883.16)	7,588.00	7,588.00	13,794.14	13,794.14
Total Fund: 1GD072		6,067.44	6,067.44	0.00	6,950.60	0.00	6,950.60	(883.16)	7,588.00	7,588.00	13,794.14	13,794.14

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD073 - Waite Class of 1927 Scholarship											
Org: UDKE00 - Chemical Engineering Dept				Org Mgr: Greenberg, Arthur							
Account Pool: 71 - Support											
711 Supplies	14,849.92	14,849.92	0.00	0.00	0.00	0.00	14,849.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	14,849.92	14,849.92	0.00	0.00	0.00	0.00	14,849.92	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	13,000.00	13,000.00	18,000.00	18,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	13,000.00	13,000.00	18,000.00	18,000.00
Total Org: UDKE00	14,849.92	14,849.92	0.00	13,000.00	0.00	13,000.00	1,849.92	13,000.00	13,000.00	18,000.00	18,000.00
Total Fund: 1GD073	14,849.92	14,849.92	0.00	13,000.00	0.00	13,000.00	1,849.92	13,000.00	13,000.00	18,000.00	18,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD074 - Langelier Loan Fund											
Org: UDDEAN - Dean's Office - CEPS											
Account Pool: 71 - Support											
71C305 Bad Debt Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985.83	2,985.83	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985.83	2,985.83	0.00	0.00
Total Org: UDDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985.83	2,985.83	0.00	0.00
Total Fund: 1GD074	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985.83	2,985.83	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD075 - Hart Scholarships Chemistry Fund											
Org: UDCHEM - Chemistry Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 71 - Support											
711 Supplies	1,468.67	1,468.67	0.00	0.00	0.00	0.00	1,468.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,468.67	1,468.67	0.00	0.00	0.00	0.00	1,468.67	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 72	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	1,500.00	1,500.00
Total Org: UDCHEM	1,468.67	1,468.67	0.00	2,800.00	0.00	2,800.00	(1,331.33)	0.00	0.00	1,500.00	1,500.00
Total Fund: 1GD075	1,468.67	1,468.67	0.00	2,800.00	0.00	2,800.00	(1,331.33)	0.00	0.00	1,500.00	1,500.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD076 - R C Kimball Endowed Scholarship											
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur							
Account Pool: 71 - Support											
711 Supplies	649.54	649.54	0.00	0.00	0.00	0.00	649.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	649.54	649.54	0.00	0.00	0.00	0.00	649.54	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	760.00	760.00	773.00	773.00
Subtotal Account Pool: 72	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	760.00	760.00	773.00	773.00
Total Org: UDDEAN	649.54	649.54	0.00	650.00	0.00	650.00	(0.46)	760.00	760.00	773.00	773.00
Total Fund: 1GD076	649.54	649.54	0.00	650.00	0.00	650.00	(0.46)	760.00	760.00	773.00	773.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD078 - Physics Dept Gifts												
Org: UDPHYS - Physics Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	368.76	0.00	368.76	(368.76)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	868.76	0.00	868.76	(868.76)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
Account Pool: 7Z - Transfers Out												
802000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(413.19)	(413.19)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(413.19)	(413.19)
Total Org: UDPHYS		0.00	0.00	0.00	868.76	0.00	868.76	(868.76)	0.00	0.00	286.81	286.81
Total Fund: 1GD078		0.00	0.00	0.00	868.76	0.00	868.76	(868.76)	0.00	0.00	286.81	286.81

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD081 - Parker-Hannifin Foundation Gift											
Org: UDME00 - Mechanical Engineering Dept											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,086.00	0.00	1,086.00	(1,086.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,086.00	0.00	1,086.00	(1,086.00)	0.00	0.00	0.00	0.00
Total Org: UDME00	0.00	0.00	0.00	1,086.00	0.00	1,086.00	(1,086.00)	0.00	0.00	0.00	0.00
Total Fund: 1GD081	0.00	0.00	0.00	1,086.00	0.00	1,086.00	(1,086.00)	0.00	0.00	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD082 - NH Municipal Eng Council Schol											
Org: UDCE00 - Civil Engineering Dept											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Total Org: UDCE00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Total Fund: 1GD082	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD084 - Mavis Howard Foster Scholarship											
Org: UDDEAN - Dean's Office - CEPS											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,000.00	2,000.00	1,170.00	1,170.00
Subtotal Account Pool: 72	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,000.00	2,000.00	1,170.00	1,170.00
Total Org: UDDEAN	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,000.00	2,000.00	1,170.00	1,170.00
Total Fund: 1GD084	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,000.00	2,000.00	1,170.00	1,170.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD086 - International Coil Winders Equ											
Org: UDME00 - Mechanical Engineering Dept											
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611.47	611.47	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611.47	611.47	0.00	0.00
Total Org: UDME00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611.47	611.47	0.00	0.00
Total Fund: 1GD086	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611.47	611.47	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD087 - R.lyczak Memorial Fund											
Org: UDCSMC - PI Michel Charpentier				Org Mgr: Charpentier, Michel H							
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Total Org: UDCSMC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Total Fund: 1GD087	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD090 - Charlie George Scholarship											
Org: UDCE00 - Civil Engineering Dept											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Total Org: UDCE00	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Total Fund: 1GD090	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00

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	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD091 - Frederick N Walker Jr EE Schol												
Org: UDEE00 - Electrical & Computer Eng Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	8,456.88	8,456.88	0.00	0.00	0.00	0.00	8,456.88	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	8,456.88	8,456.88	0.00	0.00	0.00	0.00	8,456.88	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,456.85	0.00	8,456.85	(8,456.85)	10,014.69	10,014.69	9,952.00	9,952.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	8,456.85	0.00	8,456.85	(8,456.85)	10,014.69	10,014.69	9,952.00	9,952.00	
Total Org: UDEE00	8,456.88	8,456.88	0.00	8,456.85	0.00	8,456.85	0.03	10,014.69	10,014.69	9,952.00	9,952.00	
Total Fund: 1GD091	8,456.88	8,456.88	0.00	8,456.85	0.00	8,456.85	0.03	10,014.69	10,014.69	9,952.00	9,952.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD092 - Kenneth J Higson Scholarship												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	13,171.17	13,171.17	0.00	0.00	0.00	0.00	13,171.17	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	13,171.17	13,171.17	0.00	0.00	0.00	0.00	13,171.17	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	15,500.00	(15,500.00)	19,000.00	19,000.00	12,500.00	12,500.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	15,500.00	0.00	15,500.00	(15,500.00)	19,000.00	19,000.00	12,500.00	12,500.00	
Total Org: UDME00	13,171.17	13,171.17	0.00	15,500.00	0.00	15,500.00	(2,328.83)	19,000.00	19,000.00	12,500.00	12,500.00	
Total Fund: 1GD092	13,171.17	13,171.17	0.00	15,500.00	0.00	15,500.00	(2,328.83)	19,000.00	19,000.00	12,500.00	12,500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD093 - Mech Eng Gift Acct - General												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	3,750.00	3,750.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	3,750.00	3,750.00	
Total Org: UDME00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	3,750.00	3,750.00	
Total Fund: 1GD093	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	3,750.00	3,750.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD094 - Craig A West Memorial Fund												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	592.31	592.31	0.00	0.00	0.00	0.00	592.31	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	592.31	592.31	0.00	0.00	0.00	0.00	592.31	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	900.00	900.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	900.00	900.00	
Total Org: UDCHEM	592.31	592.31	0.00	400.00	0.00	400.00	192.31	0.00	0.00	900.00	900.00	
Total Fund: 1GD094	592.31	592.31	0.00	400.00	0.00	400.00	192.31	0.00	0.00	900.00	900.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD097 - Me Sae Mini Baja Team												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.80	496.80	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,976.39	1,976.39	
711100 Supplies-General	0.00	0.00	0.00	4,963.18	0.00	4,963.18	(4,963.18)	0.00	0.00	26.81	26.81	
713000 Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	4,973.18	0.00	4,973.18	(4,973.18)	0.00	0.00	2,500.00	2,500.00	
Total Org: UDME00	0.00	0.00	0.00	4,973.18	0.00	4,973.18	(4,973.18)	0.00	0.00	2,500.00	2,500.00	
Total Fund: 1GD097	0.00	0.00	0.00	4,973.18	0.00	4,973.18	(4,973.18)	0.00	0.00	2,500.00	2,500.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD100 - Harold M Landers Class of 24 Schol												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	430.27	430.27	0.00	0.00	0.00	0.00	430.27	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	430.27	430.27	0.00	0.00	0.00	0.00	430.27	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,091.00	2,091.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,091.00	2,091.00	0.00	0.00	
Total Org: UDDEAN	430.27	430.27	0.00	1,000.00	0.00	1,000.00	(569.73)	2,091.00	2,091.00	0.00	0.00	
Total Fund: 1GD100	430.27	430.27	0.00	1,000.00	0.00	1,000.00	(569.73)	2,091.00	2,091.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD101 - Center for Coastal Mapping (CCOM)											
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur							
Account Pool: 71 - Support											
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.02	1,742.02	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.02	1,742.02	0.00	0.00
Total Org: UDDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.02	1,742.02	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD101 - Center for Coastal Mapping (CCOM)											
Org: UDOM00 - Center for Coastal and Ocean Mappin											
Account Pool: 71 - Support											
716060 Maint & Repairs-Computer Software	0.00	7,101.00	0.00	5,412.56	0.00	5,412.56	1,688.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	7,101.00	0.00	5,412.56	0.00	5,412.56	1,688.44	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,845.92	38,845.92	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,845.92	38,845.92	0.00	0.00
Total Org: UDOM00	0.00	7,101.00	0.00	5,412.56	0.00	5,412.56	1,688.44	38,845.92	38,845.92	0.00	0.00
Total Fund: 1GD101	0.00	7,101.00	0.00	5,412.56	0.00	5,412.56	1,688.44	40,587.94	40,587.94	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD102 - Me Moon Buggy Team											
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	10.03	0.00	10.03	(10.03)	527.34	527.34	2,471.54	2,471.54
711100 Supplies-General	0.00	0.00	0.00	2,248.84	0.00	2,248.84	(2,248.84)	521.73	521.73	347.97	347.97
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60	7.60
Subtotal Account Pool: 71	0.00	0.00	0.00	2,258.87	0.00	2,258.87	(2,258.87)	1,049.07	1,049.07	2,827.11	2,827.11
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
Total Org: UDME00	0.00	0.00	0.00	2,258.87	0.00	2,258.87	(2,258.87)	2,799.07	2,799.07	2,827.11	2,827.11
Total Fund: 1GD102	0.00	0.00	0.00	2,258.87	0.00	2,258.87	(2,258.87)	2,799.07	2,799.07	2,827.11	2,827.11

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD103 - Raymond Krainski Scholarship											
Org: UDCE00 - Civil Engineering Dept											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,091.00	0.00	2,091.00	(2,091.00)	0.00	0.00	5,003.00	5,003.00
Subtotal Account Pool: 72	0.00	0.00	0.00	2,091.00	0.00	2,091.00	(2,091.00)	0.00	0.00	5,003.00	5,003.00
Total Org: UDCE00	0.00	0.00	0.00	2,091.00	0.00	2,091.00	(2,091.00)	0.00	0.00	5,003.00	5,003.00
Total Fund: 1GD103	0.00	0.00	0.00	2,091.00	0.00	2,091.00	(2,091.00)	0.00	0.00	5,003.00	5,003.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD104 - Clarence&Eleanor Shuttleworth												
Org: UDKE00 - Chemical Engineering Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,200.04	0.00	1,200.04	(1,200.04)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,206.83	4,206.83
Subtotal Account Pool: 61		0.00	0.00	0.00	1,200.04	0.00	1,200.04	(1,200.04)	0.00	0.00	4,206.83	4,206.83
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	100.81	0.00	100.81	(100.81)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.41	353.41
Subtotal Account Pool: 65		0.00	0.00	0.00	100.81	0.00	100.81	(100.81)	0.00	0.00	353.41	353.41
Account Pool: 71 - Support												
711	Supplies	17,207.23	17,207.23	0.00	0.00	0.00	0.00	17,207.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,207.23	17,207.23	0.00	0.00	0.00	0.00	17,207.23	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	10,875.00	10,875.00	10,975.00	10,975.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	530.87	0.00	530.87	(530.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	13,530.87	0.00	13,530.87	(13,530.87)	10,875.00	10,875.00	10,975.00	10,975.00
Total Org: UDKE00		17,207.23	17,207.23	0.00	14,831.72	0.00	14,831.72	2,375.51	10,875.00	10,875.00	15,535.24	15,535.24
Total Fund: 1GD104		17,207.23	17,207.23	0.00	14,831.72	0.00	14,831.72	2,375.51	10,875.00	10,875.00	15,535.24	15,535.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD105 - CEPS Undergraduate Scholarship											
Org: UDDEAN - Dean's Office - CEPS											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,650.00	0.00	2,650.00	(2,650.00)	0.00	0.00	7,000.00	7,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	2,650.00	0.00	2,650.00	(2,650.00)	0.00	0.00	7,000.00	7,000.00
Total Org: UDDEAN	0.00	0.00	0.00	2,650.00	0.00	2,650.00	(2,650.00)	0.00	0.00	7,000.00	7,000.00
Total Fund: 1GD105	0.00	0.00	0.00	2,650.00	0.00	2,650.00	(2,650.00)	0.00	0.00	7,000.00	7,000.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD107 - Shatterly Fund For Engineering												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	4,076.50	4,076.50	0.00	0.00	0.00	0.00	4,076.50	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	4,076.50	4,076.50	0.00	0.00	0.00	0.00	4,076.50	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,690.20	0.00	5,690.20	(5,690.20)	6,209.96	6,209.96	2,950.00	2,950.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	5,690.20	0.00	5,690.20	(5,690.20)	6,209.96	6,209.96	2,950.00	2,950.00	
Total Org: UDDEAN	4,076.50	4,076.50	0.00	5,690.20	0.00	5,690.20	(1,613.70)	6,209.96	6,209.96	2,950.00	2,950.00	
Total Fund: 1GD107	4,076.50	4,076.50	0.00	5,690.20	0.00	5,690.20	(1,613.70)	6,209.96	6,209.96	2,950.00	2,950.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD108 - Olivette Dussault Hemon Schol												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	554.05	554.05	0.00	0.00	0.00	0.00	554.05	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	554.05	554.05	0.00	0.00	0.00	0.00	554.05	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,210.00	0.00	1,210.00	(1,210.00)	0.00	0.00	644.00	644.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,210.00	0.00	1,210.00	(1,210.00)	0.00	0.00	644.00	644.00	
Total Org: UDME00	554.05	554.05	0.00	1,210.00	0.00	1,210.00	(655.95)	0.00	0.00	644.00	644.00	
Total Fund: 1GD108	554.05	554.05	0.00	1,210.00	0.00	1,210.00	(655.95)	0.00	0.00	644.00	644.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD112 - Gloria & Robert Lyle Professor												
Org: UDCHEM - Chemistry Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,773.38	0.00	1,773.38	(1,773.38)	1,260.04	1,260.04	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	584.63	0.00	584.63	(584.63)	415.40	415.40	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.03	1,200.03	1,942.86	1,942.86
Subtotal Account Pool: 61		0.00	0.00	0.00	2,358.01	0.00	2,358.01	(2,358.01)	2,875.47	2,875.47	1,942.86	1,942.86
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	198.06	0.00	198.06	(198.06)	140.72	140.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.81	100.81	163.20	163.20
Subtotal Account Pool: 65		0.00	0.00	0.00	198.06	0.00	198.06	(198.06)	241.53	241.53	163.20	163.20
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.60	77.60
710100	Out-of-State Travel	0.00	0.00	0.00	357.14	0.00	357.14	(357.14)	0.00	0.00	668.04	668.04
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.46	1,759.46
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	310.00	310.00	1,777.95	1,777.95
711	Supplies	9,500.06	9,500.06	0.00	0.00	0.00	0.00	9,500.06	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6,565.35	0.00	6,565.35	(6,565.35)	7,891.00	7,891.00	949.90	949.90
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	244.81	0.00	244.81	(244.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,500.06	9,500.06	0.00	8,317.30	0.00	8,317.30	1,182.76	8,201.00	8,201.00	5,232.95	5,232.95
Total Org: UDCHEM		9,500.06	9,500.06	0.00	10,873.37	0.00	10,873.37	(1,373.31)	11,318.00	11,318.00	7,339.01	7,339.01
Total Fund: 1GD112		9,500.06	9,500.06	0.00	10,873.37	0.00	10,873.37	(1,373.31)	11,318.00	11,318.00	7,339.01	7,339.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD113 - Robert E Houston Jr Physics Aw												
Org: UDPHYS - Physics Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	819.73	819.73	0.00	0.00	0.00	0.00	819.73	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	819.73	819.73	0.00	0.00	0.00	0.00	819.73	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	798.00	798.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	798.00	798.00	
Total Org: UDPHYS	819.73	819.73	0.00	1,600.00	0.00	1,600.00	(780.27)	0.00	0.00	798.00	798.00	
Total Fund: 1GD113	819.73	819.73	0.00	1,600.00	0.00	1,600.00	(780.27)	0.00	0.00	798.00	798.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD114 - Barbara G Houston Math Educ Aw											
Org: UDMATH - Mathematics Dept											
Account Pool: 71 - Support											
711 Supplies	819.73	819.73	0.00	0.00	0.00	0.00	819.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	819.73	819.73	0.00	0.00	0.00	0.00	819.73	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	821.00	821.00	795.00	795.00
Subtotal Account Pool: 72	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	821.00	821.00	795.00	795.00
Total Org: UDMATH	819.73	819.73	0.00	800.00	0.00	800.00	19.73	821.00	821.00	795.00	795.00
Total Fund: 1GD114	819.73	819.73	0.00	800.00	0.00	800.00	19.73	821.00	821.00	795.00	795.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD116 - George & Lina Fisher Endowed F												
Org: UDEE00 - Electrical & Computer Eng Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	10,480.51	10,480.51	0.00	0.00	0.00	0.00	10,480.51	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	10,480.51	10,480.51	0.00	0.00	0.00	0.00	10,480.51	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,483.75	0.00	10,483.75	(10,483.75)	10,488.00	10,488.00	9,302.00	9,302.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	10,483.75	0.00	10,483.75	(10,483.75)	10,488.00	10,488.00	9,302.00	9,302.00	
Total Org: UDEE00	10,480.51	10,480.51	0.00	10,483.75	0.00	10,483.75	(3.24)	10,488.00	10,488.00	9,302.00	9,302.00	
Total Fund: 1GD116	10,480.51	10,480.51	0.00	10,483.75	0.00	10,483.75	(3.24)	10,488.00	10,488.00	9,302.00	9,302.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD117 - Alexander & Allison Amell Mem											
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur							
Account Pool: 71 - Support											
711 Supplies	1,204.00	1,204.00	0.00	0.00	0.00	0.00	1,204.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,204.00	1,204.00	0.00	0.00	0.00	0.00	1,204.00	0.00	0.00	0.00	0.00
Total Org: UDCHEM	1,204.00	1,204.00	0.00	0.00	0.00	0.00	1,204.00	0.00	0.00	0.00	0.00
Total Fund: 1GD117	1,204.00	1,204.00	0.00	0.00	0.00	0.00	1,204.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD118 - Jon W.Herdon Grad Scholarship											
Org: UDESCI - Earth Science Dept											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,350.00	1,350.00	2,659.00	2,659.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,350.00	1,350.00	2,659.00	2,659.00
Total Org: UDESCI	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,350.00	1,350.00	2,659.00	2,659.00
Total Fund: 1GD118	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,350.00	1,350.00	2,659.00	2,659.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD119 - Douglas R Woodward Endowment											
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur							
Account Pool: 71 - Support											
711 Supplies	12,798.72	12,798.72	0.00	0.00	0.00	0.00	12,798.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	12,798.72	12,798.72	0.00	0.00	0.00	0.00	12,798.72	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,475.00	0.00	11,475.00	(11,475.00)	12,780.00	12,780.00	11,300.00	11,300.00
Subtotal Account Pool: 72	0.00	0.00	0.00	11,475.00	0.00	11,475.00	(11,475.00)	12,780.00	12,780.00	11,300.00	11,300.00
Total Org: UDDEAN	12,798.72	12,798.72	0.00	11,475.00	0.00	11,475.00	1,323.72	12,780.00	12,780.00	11,300.00	11,300.00
Total Fund: 1GD119	12,798.72	12,798.72	0.00	11,475.00	0.00	11,475.00	1,323.72	12,780.00	12,780.00	11,300.00	11,300.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD120 - Edward & Alice Getchell Schol												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	758.76	758.76	0.00	0.00	0.00	0.00	758.76	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	758.76	758.76	0.00	0.00	0.00	0.00	758.76	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	780.00	780.00	650.00	650.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	780.00	780.00	650.00	650.00	
Total Org: UDDEAN	758.76	758.76	0.00	750.00	0.00	750.00	8.76	780.00	780.00	650.00	650.00	
Total Fund: 1GD120	758.76	758.76	0.00	750.00	0.00	750.00	8.76	780.00	780.00	650.00	650.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD121 - Nat'l Prime Users End Scholr												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	1,390.59	1,390.59	0.00	0.00	0.00	0.00	1,390.59	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,390.59	1,390.59	0.00	0.00	0.00	0.00	1,390.59	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	1,125.00	1,125.00	1,090.00	1,090.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	1,125.00	1,125.00	1,090.00	1,090.00	
Total Org: UDDEAN	1,390.59	1,390.59	0.00	900.00	0.00	900.00	490.59	1,125.00	1,125.00	1,090.00	1,090.00	
Total Fund: 1GD121	1,390.59	1,390.59	0.00	900.00	0.00	900.00	490.59	1,125.00	1,125.00	1,090.00	1,090.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD122 - Howell Student Fund Fred Gert												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	3,254.88	3,254.88	0.00	0.00	0.00	0.00	3,254.88	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	3,254.88	3,254.88	0.00	0.00	0.00	0.00	3,254.88	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	1,225.00	1,225.00	1,087.00	1,087.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	1,225.00	1,225.00	1,087.00	1,087.00	
Total Org: UDDEAN	3,254.88	3,254.88	0.00	2,100.00	0.00	2,100.00	1,154.88	1,225.00	1,225.00	1,087.00	1,087.00	
Total Fund: 1GD122	3,254.88	3,254.88	0.00	2,100.00	0.00	2,100.00	1,154.88	1,225.00	1,225.00	1,087.00	1,087.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD123 - James Leitzel Scholarship Fund												
Org: UDMATH - Mathematics Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	1,303.60	1,303.60	0.00	0.00	0.00	0.00	1,303.60	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,303.60	1,303.60	0.00	0.00	0.00	0.00	1,303.60	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	450.00	450.00	1,850.00	1,850.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	450.00	450.00	1,850.00	1,850.00	
Total Org: UDMATH	1,303.60	1,303.60	0.00	500.00	0.00	500.00	803.60	450.00	450.00	1,850.00	1,850.00	
Total Fund: 1GD123	1,303.60	1,303.60	0.00	500.00	0.00	500.00	803.60	450.00	450.00	1,850.00	1,850.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD124 - Zocchi Scholars Fund												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	8,534.56	8,534.56	0.00	0.00	0.00	0.00	8,534.56	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	8,534.56	8,534.56	0.00	0.00	0.00	0.00	8,534.56	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,390.00	0.00	8,390.00	(8,390.00)	8,400.00	8,400.00	8,050.00	8,050.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	8,390.00	0.00	8,390.00	(8,390.00)	8,400.00	8,400.00	8,050.00	8,050.00	
Total Org: UDDEAN	8,534.56	8,534.56	0.00	8,390.00	0.00	8,390.00	144.56	8,400.00	8,400.00	8,050.00	8,050.00	
Total Fund: 1GD124	8,534.56	8,534.56	0.00	8,390.00	0.00	8,390.00	144.56	8,400.00	8,400.00	8,050.00	8,050.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD125 - John Smith 50 Scholarship Fund												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	3,063.46	3,063.46	0.00	0.00	0.00	0.00	3,063.46	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	3,063.46	3,063.46	0.00	0.00	0.00	0.00	3,063.46	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,075.00	0.00	3,075.00	(3,075.00)	2,700.00	2,700.00	2,600.00	2,600.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	3,075.00	0.00	3,075.00	(3,075.00)	2,700.00	2,700.00	2,600.00	2,600.00	
Total Org: UDDEAN	3,063.46	3,063.46	0.00	3,075.00	0.00	3,075.00	(11.54)	2,700.00	2,700.00	2,600.00	2,600.00	
Total Fund: 1GD125	3,063.46	3,063.46	0.00	3,075.00	0.00	3,075.00	(11.54)	2,700.00	2,700.00	2,600.00	2,600.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD126 - Dr A.f. Daggett Endowed Fund											
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur							
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	1,595.70	0.00	1,595.70	(1,595.70)	5,236.39	5,236.39	1,727.28	1,727.28
Subtotal Account Pool: 61	0.00	0.00	0.00	1,595.70	0.00	1,595.70	(1,595.70)	5,236.39	5,236.39	1,727.28	1,727.28
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.05	0.00	134.05	(134.05)	439.86	439.86	145.09	145.09
Subtotal Account Pool: 65	0.00	0.00	0.00	134.05	0.00	134.05	(134.05)	439.86	439.86	145.09	145.09
Account Pool: 71 - Support											
711 Supplies	3,952.77	3,952.77	0.00	0.00	0.00	0.00	3,952.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	3,952.77	3,952.77	0.00	0.00	0.00	0.00	3,952.77	0.00	0.00	0.00	0.00
Total Org: UDCHEM	3,952.77	3,952.77	0.00	1,729.75	0.00	1,729.75	2,223.02	5,676.25	5,676.25	1,872.37	1,872.37
Total Fund: 1GD126	3,952.77	3,952.77	0.00	1,729.75	0.00	1,729.75	2,223.02	5,676.25	5,676.25	1,872.37	1,872.37

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD127 - Ming/Chen Student Support												
Org: UDPHYS - Physics Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	245.00	245.00	
710200 Foreign Travel	0.00	0.00	0.00	860.42	0.00	860.42	(860.42)	0.00	0.00	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00	1,239.00	1,239.00	
711 Supplies	1,986.17	1,986.17	0.00	0.00	0.00	0.00	1,986.17	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,986.17	1,986.17	0.00	860.42	0.00	860.42	1,125.75	658.00	658.00	1,484.00	1,484.00	
Total Org: UDPHYS	1,986.17	1,986.17	0.00	860.42	0.00	860.42	1,125.75	658.00	658.00	1,484.00	1,484.00	
Total Fund: 1GD127	1,986.17	1,986.17	0.00	860.42	0.00	860.42	1,125.75	658.00	658.00	1,484.00	1,484.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD128 - Mike & Bea Dalton Scholarship												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	5,404.10	5,404.10	0.00	0.00	0.00	0.00	5,404.10	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	5,404.10	5,404.10	0.00	0.00	0.00	0.00	5,404.10	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,375.00	0.00	5,375.00	(5,375.00)	5,375.00	5,375.00	4,600.00	4,600.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	5,375.00	0.00	5,375.00	(5,375.00)	5,375.00	5,375.00	4,600.00	4,600.00	
Total Org: UDDEAN	5,404.10	5,404.10	0.00	5,375.00	0.00	5,375.00	29.10	5,375.00	5,375.00	4,600.00	4,600.00	
Total Fund: 1GD128	5,404.10	5,404.10	0.00	5,375.00	0.00	5,375.00	29.10	5,375.00	5,375.00	4,600.00	4,600.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD129 - Ashrae Granite State Chapter											
Org: UDDEAN - Dean's Office - CEPS											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Total Org: UDDEAN	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Total Fund: 1GD129	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD130 - Pollution Prevention Gift Account												
Org: UDKEIF - PI Ihab Farag												
Org Mgr: Farag, Ihab H												
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.84	486.84
61SNSH	Student Labor	0.00	0.00	0.00	1,929.00	0.00	1,929.00	(1,929.00)	8,081.00	8,081.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.60	98.60	508.40	508.40
Subtotal Account Pool: 61		0.00	0.00	0.00	1,929.00	0.00	1,929.00	(1,929.00)	16,179.60	16,179.60	995.24	995.24
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.00	672.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.89	40.89
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.00	672.00	40.89	40.89
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	421.30	0.00	421.30	(421.30)	102.60	102.60	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,772.61	0.00	2,772.61	(2,772.61)	8,889.05	8,889.05	1,928.75	1,928.75
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,441.50	3,441.50	2,796.90	2,796.90
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.05	2,295.05
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	1,990.50	1,990.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.00	354.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,243.91	0.00	3,243.91	(3,243.91)	14,537.65	14,537.65	7,464.70	7,464.70
Total Org: UDKEIF		0.00	0.00	0.00	5,172.91	0.00	5,172.91	(5,172.91)	31,389.25	31,389.25	8,500.83	8,500.83
Total Fund: 1GD130		0.00	0.00	0.00	5,172.91	0.00	5,172.91	(5,172.91)	31,389.25	31,389.25	8,500.83	8,500.83

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD131 - George Taft Memorial Fund												
Org: UDEE00 - Electrical & Computer Eng Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	1,230.59	1,230.59	0.00	0.00	0.00	0.00	1,230.59	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,230.59	1,230.59	0.00	0.00	0.00	0.00	1,230.59	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,230.23	0.00	1,230.23	(1,230.23)	1,232.00	1,232.00	1,091.00	1,091.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,230.23	0.00	1,230.23	(1,230.23)	1,232.00	1,232.00	1,091.00	1,091.00	
Total Org: UDEE00	1,230.59	1,230.59	0.00	1,230.23	0.00	1,230.23	0.36	1,232.00	1,232.00	1,091.00	1,091.00	
Total Fund: 1GD131	1,230.59	1,230.59	0.00	1,230.23	0.00	1,230.23	0.36	1,232.00	1,232.00	1,091.00	1,091.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD132 - Richard St Onge Mem Scholarship											
Org: UDPHYS - Physics Dept											
Account Pool: 71 - Support											
711 Supplies	5,064.39	5,064.39	0.00	0.00	0.00	0.00	5,064.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	5,064.39	5,064.39	0.00	0.00	0.00	0.00	5,064.39	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	5,500.00	5,500.00	7,500.00	7,500.00
Subtotal Account Pool: 72	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	5,500.00	5,500.00	7,500.00	7,500.00
Total Org: UDPHYS	5,064.39	5,064.39	0.00	7,000.00	0.00	7,000.00	(1,935.61)	5,500.00	5,500.00	7,500.00	7,500.00
Total Fund: 1GD132	5,064.39	5,064.39	0.00	7,000.00	0.00	7,000.00	(1,935.61)	5,500.00	5,500.00	7,500.00	7,500.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD134 - Clarence & Helen Grant Fellow												
Org: UDCHEM - Chemistry Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,953.89	0.00	3,953.89	(3,953.89)	1,661.56	1,661.56	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,953.89	0.00	3,953.89	(3,953.89)	1,661.56	1,661.56	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	332.11	0.00	332.11	(332.11)	139.57	139.57	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	332.11	0.00	332.11	(332.11)	139.57	139.57	0.00	0.00
Account Pool: 71 - Support												
711	Supplies	3,404.01	3,404.01	0.00	0.00	0.00	0.00	3,404.01	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,404.01	3,404.01	0.00	0.00	0.00	0.00	3,404.01	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Total Org: UDCHEM		3,404.01	3,404.01	0.00	4,286.00	0.00	4,286.00	(881.99)	1,801.13	1,801.13	1,500.00	1,500.00
Total Fund: 1GD134		3,404.01	3,404.01	0.00	4,286.00	0.00	4,286.00	(881.99)	1,801.13	1,801.13	1,500.00	1,500.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD135 - PSNH Scholarship Program Fund												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	11,000.00	11,000.00	6,000.00	6,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	11,000.00	11,000.00	6,000.00	6,000.00	
Total Org: UDDEAN	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	11,000.00	11,000.00	6,000.00	6,000.00	
Total Fund: 1GD135	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	11,000.00	11,000.00	6,000.00	6,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD137 - Morrison Chemistry Dissertation Fnd											
Org: UDCHEM - Chemistry Dept											
Account Pool: 71 - Support											
711 Supplies	1,772.83	1,772.83	0.00	0.00	0.00	0.00	1,772.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,772.83	1,772.83	0.00	0.00	0.00	0.00	1,772.83	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	2,000.00	2,000.00
Total Org: UDCHEM	1,772.83	1,772.83	0.00	1,800.00	0.00	1,800.00	(27.17)	0.00	0.00	2,000.00	2,000.00
Total Fund: 1GD137	1,772.83	1,772.83	0.00	1,800.00	0.00	1,800.00	(27.17)	0.00	0.00	2,000.00	2,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD138 - Granite State Roost Scholarship Fun											
Org: UDDEAN - Dean's Office - CEPS											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,500.00	1,500.00	2,000.00	2,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,500.00	1,500.00	2,000.00	2,000.00
Total Org: UDDEAN	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,500.00	1,500.00	2,000.00	2,000.00
Total Fund: 1GD138	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,500.00	1,500.00	2,000.00	2,000.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD139 - Kingsbury Hall Equipment Fund												
Org: UDDEAN - Dean's Office - CEPS												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.62	314.62	8,970.82	8,970.82
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,312.00	17,312.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	5,499.45	0.00	5,499.45	(5,499.45)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	119.00	0.00	119.00	(119.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977.82	977.82	740.00	740.00
Subtotal Account Pool: 71		0.00	0.00	0.00	5,618.45	0.00	5,618.45	(5,618.45)	1,292.44	1,292.44	27,022.82	27,022.82
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,150.00	24,150.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,150.00	24,150.00
Total Org: UDDEAN		0.00	0.00	0.00	5,618.45	0.00	5,618.45	(5,618.45)	1,292.44	1,292.44	51,172.82	51,172.82
Total Fund: 1GD139		0.00	0.00	0.00	5,618.45	0.00	5,618.45	(5,618.45)	1,292.44	1,292.44	51,172.82	51,172.82

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD140 - Tenho S Kauppinen Scholarship Fund												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	186.31	186.31	0.00	0.00	0.00	0.00	186.31	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	186.31	186.31	0.00	0.00	0.00	0.00	186.31	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387.00	1,387.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387.00	1,387.00	0.00	0.00	
Total Org: UDDEAN	186.31	186.31	0.00	0.00	0.00	0.00	186.31	1,387.00	1,387.00	0.00	0.00	
Total Fund: 1GD140	186.31	186.31	0.00	0.00	0.00	0.00	186.31	1,387.00	1,387.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD141 - Endowed Fund for Mech Engineering												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710000 In-State Travel	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00	
711 Supplies	1,722.96	1,722.96	0.00	0.00	0.00	0.00	1,722.96	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	3,321.22	0.00	3,321.22	(3,321.22)	0.00	0.00	0.00	0.00	
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.75	0.00	35.75	(35.75)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,722.96	1,722.96	0.00	3,416.97	0.00	3,416.97	(1,694.01)	0.00	0.00	0.00	0.00	
Total Org: UDME00	1,722.96	1,722.96	0.00	3,416.97	0.00	3,416.97	(1,694.01)	0.00	0.00	0.00	0.00	
Total Fund: 1GD141	1,722.96	1,722.96	0.00	3,416.97	0.00	3,416.97	(1,694.01)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD143 - Kenneth A Andersen Award											
Org: UDCHEM - Chemistry Dept											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	250.00	250.00
Subtotal Account Pool: 72	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	250.00	250.00
Total Org: UDCHEM	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	250.00	250.00
Total Fund: 1GD143	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	250.00	250.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD144 - GEBCO Program Gift Fund											
Org: UDOM00 - Center for Coastal and Ocean Mappin											
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.21	260.21	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.21	260.21	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,347.52	8,347.52	27,835.91	27,835.91
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,347.52	8,347.52	27,835.91	27,835.91
Total Org: UDOM00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,607.73	8,607.73	27,835.91	27,835.91
Total Fund: 1GD144	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,607.73	8,607.73	27,835.91	27,835.91

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD145 - Craig West Undergrad. Prof. Dev.												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	40.00	40.00	165.00	165.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	905.00	0.00	905.00	(905.00)	1,595.00	1,595.00	0.00	0.00	
711 Supplies	1,798.90	1,798.90	0.00	0.00	0.00	0.00	1,798.90	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,798.90	1,798.90	0.00	1,000.00	0.00	1,000.00	798.90	1,635.00	1,635.00	165.00	165.00	
Total Org: UDCHEM	1,798.90	1,798.90	0.00	1,000.00	0.00	1,000.00	798.90	1,635.00	1,635.00	165.00	165.00	
Total Fund: 1GD145	1,798.90	1,798.90	0.00	1,000.00	0.00	1,000.00	798.90	1,635.00	1,635.00	165.00	165.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD146 - Chemistry Department Misc Gifts												
Org: UDCHEM - Chemistry Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	475.62	0.00	475.62	(475.62)	675.00	675.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	100.00	100.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.71	141.71	24.80	24.80
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	888.87	888.87
Subtotal Account Pool: 61		0.00	0.00	0.00	475.62	0.00	475.62	(475.62)	966.71	966.71	2,413.67	2,413.67
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.94	0.00	39.94	(39.94)	56.70	56.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.90	11.90	119.68	119.68
Subtotal Account Pool: 65		0.00	0.00	0.00	39.94	0.00	39.94	(39.94)	68.60	68.60	119.68	119.68
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.96	40.96	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,975.87	1,975.87	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	985.79	0.00	985.79	(985.79)	2,702.10	2,702.10	901.08	901.08
711100	Supplies-General	0.00	0.00	0.00	30.12	0.00	30.12	(30.12)	36.00	36.00	2,056.20	2,056.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.26	28.26
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,048.19	2,048.19
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	249.58	0.00	249.58	(249.58)	3,653.21	3,653.21	1,475.69	1,475.69
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820.00	1,820.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,130.35	2,130.35	2,359.77	2,359.77
Subtotal Account Pool: 71		0.00	0.00	0.00	1,265.49	0.00	1,265.49	(1,265.49)	12,978.49	12,978.49	8,965.19	8,965.19
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,009.50	1,009.50	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	1,009.50	1,009.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	5,000.00	0.00	4,999.99	0.00	4,999.99	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	5,000.00	0.00	4,999.99	0.00	4,999.99	0.01	0.00	0.00	0.00	0.00
Account Pool: 78 - Utilities												
780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,321.87	2,321.87
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,321.87	2,321.87
Total Org: UDCHEM		0.00	5,000.00	0.00	9,781.04	0.00	9,781.04	(4,781.04)	15,023.30	15,023.30	13,820.41	13,820.41
Total Fund: 1GD146		0.00	5,000.00	0.00	9,781.04	0.00	9,781.04	(4,781.04)	15,023.30	15,023.30	13,820.41	13,820.41

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD147 - Weston - SAME Endowed Scholarship												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	1,137.14	1,137.14	0.00	0.00	0.00	0.00	1,137.14	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,137.14	1,137.14	0.00	0.00	0.00	0.00	1,137.14	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	6,500.00	6,500.00	8,000.00	8,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	6,500.00	6,500.00	8,000.00	8,000.00	
Total Org: UDDEAN	1,137.14	1,137.14	0.00	2,000.00	0.00	2,000.00	(862.86)	6,500.00	6,500.00	8,000.00	8,000.00	
Total Fund: 1GD147	1,137.14	1,137.14	0.00	2,000.00	0.00	2,000.00	(862.86)	6,500.00	6,500.00	8,000.00	8,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD148 - Norman Grover '35 End. Scholarship											
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur							
Account Pool: 71 - Support											
711 Supplies	2,508.14	2,508.14	0.00	0.00	0.00	0.00	2,508.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	2,508.14	2,508.14	0.00	0.00	0.00	0.00	2,508.14	0.00	0.00	0.00	0.00
Total Org: UDDEAN	2,508.14	2,508.14	0.00	0.00	0.00	0.00	2,508.14	0.00	0.00	0.00	0.00
Total Fund: 1GD148	2,508.14	2,508.14	0.00	0.00	0.00	0.00	2,508.14	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD149 - SAE Gift Fund												
Org: UDME00 - Mechanical Engineering Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	537.05	0.00	537.05	(537.05)	2,305.62	2,305.62	1,467.93	1,467.93
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,685.76	0.00	3,685.76	(3,685.76)	218.16	218.16	1,378.89	1,378.89
711100	Supplies-General	0.00	0.00	0.00	4,021.17	0.00	4,021.17	(4,021.17)	5,486.90	5,486.90	28,559.75	28,559.75
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.15	185.15	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.24	150.24	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.86	0.00	15.86	(15.86)	0.00	0.00	159.82	159.82
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.54	42.54	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,031.25	0.00	1,031.25	(1,031.25)	1,973.00	1,973.00	785.02	785.02
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	1,110.00	1,110.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	9,891.09	0.00	9,891.09	(9,891.09)	13,921.61	13,921.61	33,351.41	33,351.41
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,238.50	6,238.50
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,238.50	6,238.50
Total Org: UDME00		0.00	0.00	0.00	9,891.09	0.00	9,891.09	(9,891.09)	13,921.61	13,921.61	39,589.91	39,589.91
Total Fund: 1GD149		0.00	0.00	0.00	9,891.09	0.00	9,891.09	(9,891.09)	13,921.61	13,921.61	39,589.91	39,589.91

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD150 - ENE Undergraduate Degree Program											
Org: UDDINT - Dean's Office - CEPS Instruction				Org Mgr: Greenberg, Arthur							
Account Pool: 61 - Salaries and Wages											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,807.71	0.00	1,807.71	(1,807.71)	999.99	999.99	1,000.02	1,000.02
Subtotal Account Pool: 61	0.00	0.00	0.00	1,807.71	0.00	1,807.71	(1,807.71)	999.99	999.99	1,000.02	1,000.02
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.85	0.00	151.85	(151.85)	83.99	83.99	84.00	84.00
Subtotal Account Pool: 65	0.00	0.00	0.00	151.85	0.00	151.85	(151.85)	83.99	83.99	84.00	84.00
Total Org: UDDINT	0.00	0.00	0.00	1,959.56	0.00	1,959.56	(1,959.56)	1,083.98	1,083.98	1,084.02	1,084.02
Total Fund: 1GD150	0.00	0.00	0.00	1,959.56	0.00	1,959.56	(1,959.56)	1,083.98	1,083.98	1,084.02	1,084.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD152 - Whelen Engineering Co. Scholarship												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	73,514.18	73,514.18	0.00	0.00	0.00	0.00	73,514.18	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	73,514.18	73,514.18	0.00	0.00	0.00	0.00	73,514.18	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	36,222.00	0.00	36,222.00	(36,222.00)	34,783.00	34,783.00	24,000.00	24,000.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	36,222.00	0.00	36,222.00	(36,222.00)	34,783.00	34,783.00	24,000.00	24,000.00	
Total Org: UDDEAN	73,514.18	73,514.18	0.00	36,222.00	0.00	36,222.00	37,292.18	34,783.00	34,783.00	24,000.00	24,000.00	
Total Fund: 1GD152	73,514.18	73,514.18	0.00	36,222.00	0.00	36,222.00	37,292.18	34,783.00	34,783.00	24,000.00	24,000.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD153 - Roland Burlingame Scholarship Fund												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	17,010.84	17,010.84	0.00	0.00	0.00	0.00	17,010.84	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	17,010.84	17,010.84	0.00	0.00	0.00	0.00	17,010.84	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,187.50	0.00	2,187.50	(2,187.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,187.50	0.00	2,187.50	(2,187.50)	0.00	0.00	0.00	0.00	
Total Org: UDDEAN	17,010.84	17,010.84	0.00	2,187.50	0.00	2,187.50	14,823.34	0.00	0.00	0.00	0.00	
Total Fund: 1GD153	17,010.84	17,010.84	0.00	2,187.50	0.00	2,187.50	14,823.34	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD155 - Timothy Sullivan Memorial												
Org: UDCS00 - Computer Science Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Total Org: UDCS00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Total Fund: 1GD155	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD156 - Gary W Jaworski Scholarship Fund											
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur							
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Org: UDDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Fund: 1GD156	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD157 - Phillips Family Fund for Engineerin												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	1,283.66	1,283.66	0.00	0.00	0.00	0.00	1,283.66	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,283.66	1,283.66	0.00	0.00	0.00	0.00	1,283.66	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,280.00	0.00	1,280.00	(1,280.00)	2,028.50	2,028.50	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,280.00	0.00	1,280.00	(1,280.00)	2,028.50	2,028.50	0.00	0.00	
Total Org: UDDEAN	1,283.66	1,283.66	0.00	1,280.00	0.00	1,280.00	3.66	2,028.50	2,028.50	0.00	0.00	
Total Fund: 1GD157	1,283.66	1,283.66	0.00	1,280.00	0.00	1,280.00	3.66	2,028.50	2,028.50	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD158 - Theodore Meinelt Scholarship Fund												
Org: UDEE00 - Electrical & Computer Eng Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	1,988.48	1,988.48	0.00	0.00	0.00	0.00	1,988.48	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,988.48	1,988.48	0.00	0.00	0.00	0.00	1,988.48	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,988.00	0.00	1,988.00	(1,988.00)	3,065.94	3,065.94	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	1,988.00	0.00	1,988.00	(1,988.00)	3,065.94	3,065.94	0.00	0.00	
Total Org: UDEE00	1,988.48	1,988.48	0.00	1,988.00	0.00	1,988.00	0.48	3,065.94	3,065.94	0.00	0.00	
Total Fund: 1GD158	1,988.48	1,988.48	0.00	1,988.00	0.00	1,988.00	0.48	3,065.94	3,065.94	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD159 - MyWorld FCAS Research Gift Fund												
Org: UDCSSV - PI Scott Valcourt												
Org Mgr: Valcourt, Scott A												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.63	1,064.63	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.03	815.03
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.19	1,370.19
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.91	86.91
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.63	1,064.63	2,272.13	2,272.13
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.43	89.43	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.11	600.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.76	75.76
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.43	89.43	675.87	675.87
Total Org: UDCSSV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,154.06	1,154.06	2,948.00	2,948.00
Total Fund: 1GD159		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,154.06	1,154.06	2,948.00	2,948.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD160 - Cmdr & Katherine Martyn End. Fund											
Org: UDCE00 - Civil Engineering Dept				Org Mgr: Greenberg, Arthur							
Account Pool: 71 - Support											
711 Supplies	1,193.90	1,193.90	0.00	0.00	0.00	0.00	1,193.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,193.90	1,193.90	0.00	0.00	0.00	0.00	1,193.90	0.00	0.00	0.00	0.00
Total Org: UDCE00	1,193.90	1,193.90	0.00	0.00	0.00	0.00	1,193.90	0.00	0.00	0.00	0.00
Total Fund: 1GD160	1,193.90	1,193.90	0.00	0.00	0.00	0.00	1,193.90	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD161 - S.A.M.E. Scholarship - Piscataqua											
Org: UDDEAN - Dean's Office - CEPS											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Total Org: UDDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Total Fund: 1GD161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD162 - CCOM Graduate Student Fellowship											
Org: UDOM00 - Center for Coastal and Ocean Mappin											
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(235.30)	(235.30)	3,036.38	3,036.38
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(235.30)	(235.30)	3,036.38	3,036.38
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.76)	(19.76)	255.05	255.05
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.76)	(19.76)	255.05	255.05
Total Org: UDOM00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(255.06)	(255.06)	3,291.43	3,291.43
Total Fund: 1GD162	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(255.06)	(255.06)	3,291.43	3,291.43

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD163 - Mechanical Eng. Senior Projects											
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur							
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	2,468.69	0.00	2,468.69	(2,468.69)	623.91	623.91	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,352.77	2,352.77	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,796.59	0.00	1,796.59	(1,796.59)	2,939.13	2,939.13	483.05	483.05
713000 Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	140.56	140.56	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.50	250.50	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	4,409.28	0.00	4,409.28	(4,409.28)	6,386.87	6,386.87	483.05	483.05
Total Org: UDME00	0.00	0.00	0.00	4,409.28	0.00	4,409.28	(4,409.28)	6,386.87	6,386.87	483.05	483.05
Total Fund: 1GD163	0.00	0.00	0.00	4,409.28	0.00	4,409.28	(4,409.28)	6,386.87	6,386.87	483.05	483.05

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD164 - George&Dorothy Galanes Scholarship												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	3,319.04	3,319.04	0.00	0.00	0.00	0.00	3,319.04	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	3,319.04	3,319.04	0.00	0.00	0.00	0.00	3,319.04	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,750.00	0.00	2,750.00	(2,750.00)	1,800.00	1,800.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	2,750.00	0.00	2,750.00	(2,750.00)	1,800.00	1,800.00	0.00	0.00	
Total Org: UDCHEM	3,319.04	3,319.04	0.00	2,750.00	0.00	2,750.00	569.04	1,800.00	1,800.00	0.00	0.00	
Total Fund: 1GD164	3,319.04	3,319.04	0.00	2,750.00	0.00	2,750.00	569.04	1,800.00	1,800.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD165 - Philip L Hall Endowed Fund											
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur							
Account Pool: 71 - Support											
711 Supplies	988.24	988.24	0.00	0.00	0.00	0.00	988.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	988.24	988.24	0.00	0.00	0.00	0.00	988.24	0.00	0.00	0.00	0.00
Total Org: UDME00	988.24	988.24	0.00	0.00	0.00	0.00	988.24	0.00	0.00	0.00	0.00
Total Fund: 1GD165	988.24	988.24	0.00	0.00	0.00	0.00	988.24	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD167 - Merck - S.U.R.F.											
Org: UDCHEM - Chemistry Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,311.59	3,311.59	188.47	188.47
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,311.59	3,311.59	188.47	188.47
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.17	278.17	15.83	15.83
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.17	278.17	15.83	15.83
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.05	76.05	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.40	54.40	243.19	243.19
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.06	912.06	867.48	867.48
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.59	58.59	117.45	117.45
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.84	104.84	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.94	1,205.94	1,393.12	1,393.12
Account Pool: 72 - Student and/or Participant Support											
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Total Org: UDCHEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,795.70	4,795.70	3,597.42	3,597.42
Total Fund: 1GD167	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,795.70	4,795.70	3,597.42	3,597.42

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD168 - Chemistry Undrgrad. Research Fellow											
Org: UDCHEM - Chemistry Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	1,513.50	0.00	1,513.50	(1,513.50)	196.35	196.35	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,513.50	0.00	1,513.50	(1,513.50)	196.35	196.35	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	127.14	0.00	127.14	(127.14)	16.49	16.49	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	127.14	0.00	127.14	(127.14)	16.49	16.49	0.00	0.00
Account Pool: 71 - Support											
711 Supplies	1,455.28	1,455.28	0.00	0.00	0.00	0.00	1,455.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,455.28	1,455.28	0.00	0.00	0.00	0.00	1,455.28	0.00	0.00	0.00	0.00
Total Org: UDCHEM	1,455.28	1,455.28	0.00	1,640.64	0.00	1,640.64	(185.36)	212.84	212.84	0.00	0.00
Total Fund: 1GD168	1,455.28	1,455.28	0.00	1,640.64	0.00	1,640.64	(185.36)	212.84	212.84	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD169 - Peter G. Markos Chemistry Endowment												
Org: UDCHEM - Chemistry Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	861.50	0.00	861.50	(861.50)	1,500.01	1,500.01	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.02	1,500.02	1,000.01	1,000.01
Subtotal Account Pool: 61		0.00	0.00	0.00	861.50	0.00	861.50	(861.50)	3,000.03	3,000.03	1,000.01	1,000.01
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	72.37	0.00	72.37	(72.37)	126.00	126.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.01	126.01	84.00	84.00
Subtotal Account Pool: 65		0.00	0.00	0.00	72.37	0.00	72.37	(72.37)	252.01	252.01	84.00	84.00
Account Pool: 71 - Support												
711	Supplies	2,207.71	2,207.71	0.00	0.00	0.00	0.00	2,207.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,207.71	2,207.71	0.00	0.00	0.00	0.00	2,207.71	0.00	0.00	0.00	0.00
Total Org: UDCHEM		2,207.71	2,207.71	0.00	933.87	0.00	933.87	1,273.84	3,252.04	3,252.04	1,084.01	1,084.01
Total Fund: 1GD169		2,207.71	2,207.71	0.00	933.87	0.00	933.87	1,273.84	3,252.04	3,252.04	1,084.01	1,084.01

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD170 - LaMattina Organic Chem Rsrch Fellow												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,854.07	0.00	10,854.07	(10,854.07)	4,984.64	4,984.64	0.00	0.00	
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,270.09	6,270.09	4,800.02	4,800.02	
Subtotal Account Pool: 61	0.00	0.00	0.00	10,854.07	0.00	10,854.07	(10,854.07)	11,254.73	11,254.73	4,800.02	4,800.02	
Account Pool: 65 - Fringe Benefits												
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	911.74	0.00	911.74	(911.74)	418.72	418.72	0.00	0.00	
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.69	526.69	403.20	403.20	
Subtotal Account Pool: 65	0.00	0.00	0.00	911.74	0.00	911.74	(911.74)	945.41	945.41	403.20	403.20	
Total Org: UDCHEM	0.00	0.00	0.00	11,765.81	0.00	11,765.81	(11,765.81)	12,200.14	12,200.14	5,203.22	5,203.22	
Total Fund: 1GD170	0.00	0.00	0.00	11,765.81	0.00	11,765.81	(11,765.81)	12,200.14	12,200.14	5,203.22	5,203.22	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD171 - LaMattina Family Graduate Lecturesh											
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur							
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,184.67	0.00	1,184.67	(1,184.67)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	340.58	0.00	340.58	(340.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,525.25	0.00	1,525.25	(1,525.25)	0.00	0.00	0.00	0.00
Total Org: UDCHEM	0.00	0.00	0.00	1,525.25	0.00	1,525.25	(1,525.25)	0.00	0.00	0.00	0.00
Total Fund: 1GD171	0.00	0.00	0.00	1,525.25	0.00	1,525.25	(1,525.25)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD172 - Harold Warren Quasi-Endow/Chemistry											
Org: UDCHEM - Chemistry Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.13	0.00	3,000.13	(3,000.13)	1,346.83	1,346.83	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	3,000.13	0.00	3,000.13	(3,000.13)	1,346.83	1,346.83	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.01	0.00	252.01	(252.01)	113.13	113.13	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	252.01	0.00	252.01	(252.01)	113.13	113.13	0.00	0.00
Account Pool: 71 - Support											
711 Supplies	5,472.80	5,472.80	0.00	0.00	0.00	0.00	5,472.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	5,472.80	5,472.80	0.00	0.00	0.00	0.00	5,472.80	0.00	0.00	0.00	0.00
Total Org: UDCHEM	5,472.80	5,472.80	0.00	3,252.14	0.00	3,252.14	2,220.66	1,459.96	1,459.96	0.00	0.00
Total Fund: 1GD172	5,472.80	5,472.80	0.00	3,252.14	0.00	3,252.14	2,220.66	1,459.96	1,459.96	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD173 - Hamel Construction Group Scholarshi												
Org: UDCE00 - Civil Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	2,716.85	2,716.85	0.00	0.00	0.00	0.00	2,716.85	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	2,716.85	2,716.85	0.00	0.00	0.00	0.00	2,716.85	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,792.00	0.00	10,792.00	(10,792.00)	3,924.00	3,924.00	0.00	0.00	
Subtotal Account Pool: 72	0.00	0.00	0.00	10,792.00	0.00	10,792.00	(10,792.00)	3,924.00	3,924.00	0.00	0.00	
Total Org: UDCE00	2,716.85	2,716.85	0.00	10,792.00	0.00	10,792.00	(8,075.15)	3,924.00	3,924.00	0.00	0.00	
Total Fund: 1GD173	2,716.85	2,716.85	0.00	10,792.00	0.00	10,792.00	(8,075.15)	3,924.00	3,924.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD174 - Herbert M Wuth Scholarship Fund											
Org: UDME00 - Mechanical Engineering Dept											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Total Org: UDME00	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Total Fund: 1GD174	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD175 - Hach Chemistry Teacher Scholarship											
Org: UDCHEM - Chemistry Dept											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	9,000.00	9,000.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	9,000.00	9,000.00	0.00	0.00
Total Org: UDCHEM	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	9,000.00	9,000.00	0.00	0.00
Total Fund: 1GD175	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	9,000.00	9,000.00	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD176 - ECE Energy Lab Fund											
Org: UDEEEL - ECE Energy Lab Fund											
Account Pool: 61 - Salaries and Wages											
613N70 Graduate Fellow	0.00	0.00	0.00	999.95	0.00	999.95	(999.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	999.95	0.00	999.95	(999.95)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.20	577.20	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,509.32	0.00	3,509.32	(3,509.32)	8,390.56	8,390.56	232.00	232.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.25	362.25
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.50	192.50	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,357.36)	(1,357.36)	5,314.51	5,314.51
Subtotal Account Pool: 71	0.00	0.00	0.00	3,509.32	0.00	3,509.32	(3,509.32)	7,802.90	7,802.90	5,908.76	5,908.76
Total Org: UDEEEL	0.00	0.00	0.00	4,509.27	0.00	4,509.27	(4,509.27)	7,802.90	7,802.90	5,908.76	5,908.76
Total Fund: 1GD176	0.00	0.00	0.00	4,509.27	0.00	4,509.27	(4,509.27)	7,802.90	7,802.90	5,908.76	5,908.76

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD177 - FIRST Scholarship											
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur							
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,187.50	0.00	2,187.50	(2,187.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	2,187.50	0.00	2,187.50	(2,187.50)	0.00	0.00	0.00	0.00
Total Org: UDDEAN	0.00	0.00	0.00	2,187.50	0.00	2,187.50	(2,187.50)	0.00	0.00	0.00	0.00
Total Fund: 1GD177	0.00	0.00	0.00	2,187.50	0.00	2,187.50	(2,187.50)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD178 - Prof Nordgren Research Fellowship												
Org: UDMATH - Mathematics Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.02	0.00	8,000.02	(8,000.02)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,068.50	0.00	2,068.50	(2,068.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	10,068.52	0.00	10,068.52	(10,068.52)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	845.77	0.00	845.77	(845.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	845.77	0.00	845.77	(845.77)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	272.85	0.00	272.85	(272.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	572.85	0.00	572.85	(572.85)	0.00	0.00	0.00	0.00
Total Org: UDMATH		0.00	0.00	0.00	11,487.14	0.00	11,487.14	(11,487.14)	0.00	0.00	0.00	0.00
Total Fund: 1GD178		0.00	0.00	0.00	11,487.14	0.00	11,487.14	(11,487.14)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD180 - Karen Von Damm Memorial Scholarship											
Org: UDESCI - Earth Science Dept											
Account Pool: 71 - Support											
711 Supplies	1,085.23	1,085.23	0.00	0.00	0.00	0.00	1,085.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,085.23	1,085.23	0.00	0.00	0.00	0.00	1,085.23	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,085.00	0.00	1,085.00	(1,085.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,085.00	0.00	1,085.00	(1,085.00)	0.00	0.00	0.00	0.00
Total Org: UDESCI	1,085.23	1,085.23	0.00	1,085.00	0.00	1,085.00	0.23	0.00	0.00	0.00	0.00
Total Fund: 1GD180	1,085.23	1,085.23	0.00	1,085.00	0.00	1,085.00	0.23	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD181 - Computer Science Undergrad Research												
Org: UDCS00 - Computer Science Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
61SNSH Student Labor	0.00	0.00	0.00	2,260.00	0.00	2,260.00	(2,260.00)	1,240.00	1,240.00	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	2,260.00	0.00	2,260.00	(2,260.00)	1,240.00	1,240.00	0.00	0.00	
Total Org: UDCS00	0.00	0.00	0.00	2,260.00	0.00	2,260.00	(2,260.00)	1,240.00	1,240.00	0.00	0.00	
Total Fund: 1GD181	0.00	0.00	0.00	2,260.00	0.00	2,260.00	(2,260.00)	1,240.00	1,240.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD182 - CEPS Student Project Fund												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	1,795.54	1,795.54	0.00	0.00	0.00	0.00	1,795.54	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,795.54	1,795.54	0.00	0.00	0.00	0.00	1,795.54	0.00	0.00	0.00	0.00	
Total Org: UDDEAN	1,795.54	1,795.54	0.00	0.00	0.00	0.00	1,795.54	0.00	0.00	0.00	0.00	
Total Fund: 1GD182	1,795.54	1,795.54	0.00	0.00	0.00	0.00	1,795.54	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GD183 - M Evans Munroe Lecture/Math												
Org: UDMATH - Mathematics Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	1,286.74	1,286.74	0.00	0.00	0.00	0.00	1,286.74	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	1,286.74	1,286.74	0.00	0.00	0.00	0.00	1,286.74	0.00	0.00	0.00	0.00	
Total Org: UDMATH	1,286.74	1,286.74	0.00	0.00	0.00	0.00	1,286.74	0.00	0.00	0.00	0.00	
Total Fund: 1GD183	1,286.74	1,286.74	0.00	0.00	0.00	0.00	1,286.74	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD184 - WERC Contest Gift Fund											
Org: UDCE00 - Civil Engineering Dept											
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	0.00	0.00
Total Org: UDCE00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	0.00	0.00
Total Fund: 1GD184	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	0.00	0.00

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GD185 - Ctr for Spills in the Environment											
Org: UDCE00 - Civil Engineering Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 71 - Support											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	8,098.18	8,098.18	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	28.91	28.91	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	85.08	85.08	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	8,596.55	8,596.55	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	8,141.28	8,141.28	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00
Total Org: UDCE00		0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00
Total Fund: 1GD185		0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1GDGEN - BUDGET ONLY Other Gift CEPS												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711 Supplies	682,380.35	682,380.35	0.00	0.00	0.00	0.00	682,380.35	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	682,380.35	682,380.35	0.00	0.00	0.00	0.00	682,380.35	0.00	0.00	0.00	0.00	
Total Org: UDDEAN	682,380.35	682,380.35	0.00	0.00	0.00	0.00	682,380.35	0.00	0.00	0.00	0.00	
Total Fund: 1GDGEN	682,380.35	682,380.35	0.00	0.00	0.00	0.00	682,380.35	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1TD020 - Velma W. Scruton Fund											
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur							
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	4,604.99	0.00	4,604.99	(4,604.99)	6,845.18	6,845.18	4,166.14	4,166.14
Subtotal Account Pool: 71	0.00	0.00	0.00	4,604.99	0.00	4,604.99	(4,604.99)	6,845.18	6,845.18	4,166.14	4,166.14
Total Org: UDDEAN	0.00	0.00	0.00	4,604.99	0.00	4,604.99	(4,604.99)	6,845.18	6,845.18	4,166.14	4,166.14
Total Fund: 1TD020	0.00	0.00	0.00	4,604.99	0.00	4,604.99	(4,604.99)	6,845.18	6,845.18	4,166.14	4,166.14

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UD0AID - CEPS Graduate Financial Aid												
Org Mgr: Greenberg, Arthur												
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	94,725.00	94,725.00	0.00	102,113.00	0.00	102,113.00	(7,388.00)	86,111.50	86,111.50	142,566.88	142,566.88
721040	Waivers-Grad Waiver of Tuition&Fees	128,384.00	128,384.00	0.00	118,293.50	0.00	118,293.50	10,090.50	124,645.50	124,645.50	136,239.75	136,239.75
721042	Waivers-Grad Insurance Pymts	196,019.00	196,019.00	0.00	205,065.00	0.00	205,065.00	(9,046.00)	187,430.00	187,430.00	173,305.00	173,305.00
721115	Asstship-Grad TW	1,745,584.00	1,745,584.00	0.00	1,928,722.75	0.00	1,928,722.75	(183,138.75)	1,689,886.00	1,689,886.00	1,666,283.50	1,666,283.50
721130	Asstship-Grad Project TW Non Res	498,603.00	498,603.00	0.00	403,405.00	0.00	403,405.00	95,198.00	474,860.00	474,860.00	459,025.00	459,025.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	(858.00)	0.00	(858.00)	858.00	0.00	0.00	11,631.75	11,631.75
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	(23,394.00)	0.00	(23,394.00)	23,394.00	(32,757.75)	(32,757.75)	(20,726.50)	(20,726.50)
722310	Other Financial Aid-Misc Dept Schol	139,380.00	139,380.00	0.00	176,620.00	0.00	176,620.00	(37,240.00)	141,597.25	141,597.25	104,792.00	104,792.00
Subtotal Account Pool: 72		2,802,695.00	2,802,695.00	0.00	2,909,967.25	0.00	2,909,967.25	(107,272.25)	2,671,772.50	2,671,772.50	2,673,117.38	2,673,117.38
Total Org: UD0AID		2,802,695.00	2,802,695.00	0.00	2,909,967.25	0.00	2,909,967.25	(107,272.25)	2,671,772.50	2,671,772.50	2,673,117.38	2,673,117.38

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UD0BSC - CEPS Business Service Ctr												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	6,707.00	6,707.00	0.00	0.00	0.00	0.00	6,707.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	152,740.00	152,740.00	0.00	154,267.21	0.00	154,267.21	(1,527.21)	152,739.97	152,739.97	143,801.86	143,801.86
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.99	172.99	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	7,001.86	0.00	7,001.86	(7,001.86)	6,910.29	6,910.29	776.24	776.24
617F10	Operating Staff	214,680.33	215,891.28	0.00	217,315.63	0.00	217,315.63	(1,424.35)	208,892.26	208,892.26	199,651.07	199,651.07
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,922.38	4,922.38
61SNSH	Student Labor	0.00	0.00	0.00	393.38	0.00	393.38	(393.38)	1,215.00	1,215.00	1,889.50	1,889.50
61SNWS	College Work Study	0.00	0.00	0.00	1,583.85	0.00	1,583.85	(1,583.85)	1,343.15	1,343.15	242.24	242.24
Subtotal Account Pool: 61		374,127.33	375,338.28	0.00	380,561.93	0.00	380,561.93	(5,223.65)	371,273.66	371,273.66	351,283.29	351,283.29
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	588.14	0.00	588.14	(588.14)	594.96	594.96	44.16	44.16
65YF10	Full Fringe Benefit Distr Expe	172,098.58	172,655.62	0.00	170,885.65	0.00	170,885.65	1,769.97	159,172.90	159,172.90	150,435.12	150,435.12
65YP	Fringe Recovery Partial	91,786.00	91,786.00	0.00	0.00	0.00	0.00	91,786.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.51	413.51
Subtotal Account Pool: 65		263,884.58	264,441.62	0.00	171,473.79	0.00	171,473.79	92,967.83	159,767.86	159,767.86	150,892.79	150,892.79
Account Pool: 71 - Support												
71	Support	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.47)	(12.47)	0.00	0.00
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	20.00	20.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	(7.53)	(7.53)	3.40	3.40
711100	Supplies-General	500.00	500.00	0.00	418.23	0.00	418.23	81.77	1,848.17	1,848.17	692.47	692.47
711162	Supplies-Office Supplies	1,500.00	1,500.00	0.00	2,363.58	0.00	2,363.58	(863.58)	2,464.53	2,464.53	2,000.23	2,000.23
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.52	28.52
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	169.99	0.00	169.99	(169.99)	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,199.10	2,199.10	0.00	0.00
715020	Non-Cap Equip-under \$1,000	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	5,004.90	5,004.90	1,740.00	1,740.00
716000	Maintenance & Repairs-General	360.00	360.00	0.00	410.00	0.00	410.00	(50.00)	456.80	456.80	306.28	306.28
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.52	28.52	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	50.74	0.00	50.74	(50.74)	0.00	0.00	0.00	0.00
718000	Telecom-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,812.04	0.00	3,812.04	(3,812.04)	3,851.04	3,851.04	3,851.04	3,851.04
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	149.51	0.00	149.51	(149.51)	227.50	227.50	238.84	238.84
719000	Business Meals-Meetings-Non Travel	400.00	400.00	0.00	334.26	0.00	334.26	65.74	356.97	356.97	474.61	474.61
Subtotal Account Pool: 71		8,660.00	9,960.00	0.00	7,844.35	0.00	7,844.35	2,115.65	16,437.53	16,437.53	9,335.39	9,335.39
Total Org: UD0BSC		646,671.91	649,739.90	0.00	559,880.07	0.00	559,880.07	89,859.83	547,479.05	547,479.05	511,511.47	511,511.47

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General											
Org: UD0RCM - CEPS RCM Allocations											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
611N15	Faculty Tenure Track AAUP UNH-Accr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(588,720.00)	(588,720.00)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(588,720.00)	(588,720.00)
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(105,970.00)	(105,970.00)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(105,970.00)	(105,970.00)
Account Pool: 71 - Support											
711	Supplies	181,043.19	181,043.19	0.00	0.00	0.00	0.00	181,043.19	0.00	0.00	0.00
Subtotal Account Pool: 71		181,043.19	181,043.19	0.00	0.00	0.00	0.00	181,043.19	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722105	Intercollege Graduate Program Fin A	56,685.00	56,685.00	0.00	47,794.00	0.00	47,794.00	8,891.00	53,986.09	53,986.09	18,510.58
722110	RCM-Fin Aid Alloc-Undergrad	9,894,167.00	9,894,167.00	0.00	10,566,845.00	0.00	10,566,845.00	(672,678.00)	8,497,750.70	8,497,750.70	8,536,536.00
Subtotal Account Pool: 72		9,950,852.00	9,950,852.00	0.00	10,614,639.00	0.00	10,614,639.00	(663,787.00)	8,551,736.79	8,551,736.79	8,555,046.58
Account Pool: 76 - F&A and Internal Allocations											
760100	RCM-General Assessment	9,813,213.00	9,813,213.00	0.00	9,813,213.00	0.00	9,813,213.00	0.00	9,662,402.00	9,662,402.00	8,999,057.00
760105	RCM-Facilities Assessment	5,444,243.00	5,444,243.00	0.00	5,443,428.00	0.00	5,443,428.00	815.00	5,280,526.00	5,280,526.00	4,696,477.00
Subtotal Account Pool: 76		15,257,456.00	15,257,456.00	0.00	15,256,641.00	0.00	15,256,641.00	815.00	14,942,928.00	14,942,928.00	13,695,534.00
Account Pool: 7Z - Transfers Out											
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	16,800.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	36,518.50	0.00	36,518.50	(36,518.50)	9,898.50	9,898.50	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	79,897.29	79,897.29	0.00	79,897.29	(79,897.29)	91,398.06	91,398.06	165,725.88
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,264.52	48,264.52	0.00
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	4,247.23	0.00	4,247.23	(4,247.23)	1,546.15	1,546.15	1,442.87
Subtotal Account Pool: 7Z		16,800.00	16,800.00	79,897.29	120,663.02	0.00	120,663.02	(103,863.02)	151,107.23	151,107.23	167,168.75
Total Org: UD0RCM		25,406,151.19	25,406,151.19	79,897.29	25,991,943.02	0.00	25,991,943.02	(585,791.83)	23,645,772.02	23,645,772.02	21,723,059.33

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDCE00 - Civil Engineering Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	11,700.00	0.00	11,700.00	(11,700.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	75,000.00	75,000.00	0.00	55,549.95	0.00	55,549.95	19,450.05	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,572,082.88	1,470,519.88	0.00	1,418,715.15	0.00	1,418,715.15	51,804.73	1,448,890.00	1,448,890.00	1,329,923.24	1,329,923.24
611F60	Faculty NTT Research	0.00	0.00	0.00	9,999.59	0.00	9,999.59	(9,999.59)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,101.97	53,101.97
611PFS	[NSE] Faculty Semester/Term	58,000.00	58,000.00	0.00	20,200.00	0.00	20,200.00	37,800.00	20,175.00	20,175.00	14,999.90	14,999.90
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,680.00	12,680.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.14	30,000.14
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.45	342.45
613N10	Graduate Assistant	193,050.00	193,050.00	0.00	195,159.28	0.00	195,159.28	(2,109.28)	192,113.72	192,113.72	158,622.31	158,622.31
615F10	PAT	48,750.00	48,750.00	0.00	49,237.61	0.00	49,237.61	(487.61)	34,928.23	34,928.23	40,294.17	40,294.17
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,221.25	0.00	1,221.25	(1,221.25)	2,549.91	2,549.91	287.34	287.34
617F10	Operating Staff	58,137.75	58,137.75	0.00	34,176.87	0.00	34,176.87	23,960.88	42,477.76	42,477.76	40,304.93	40,304.93
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,131.55	2,131.55
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	530.00
61CPEX	Part Time Salary	0.00	2,000.00	0.00	1,999.97	0.00	1,999.97	0.03	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,500.00	1,500.00	0.00	1,944.00	0.00	1,944.00	(444.00)	9,304.00	9,304.00	1,216.00	1,216.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.56	79.56
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	137.03	137.03	0.00	0.00
61SN	Student-No Benefits	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,500.00	4,500.00	0.00	5,613.50	0.00	5,613.50	(1,113.50)	4,542.50	4,542.50	5,660.40	5,660.40
61SNWS	College Work Study	500.00	500.00	0.00	3,188.80	0.00	3,188.80	(2,688.80)	1,605.20	1,605.20	3,118.76	3,118.76
Subtotal Account Pool: 61		2,011,520.63	1,914,457.63	0.00	1,819,205.97	0.00	1,819,205.97	95,251.66	1,756,723.35	1,756,723.35	1,693,292.72	1,693,292.72
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,967.38	0.00	1,967.38	(1,967.38)	225.78	225.78	23.05	23.05
65YF10	Full Fringe Benefit Distr Expe	806,826.49	763,967.49	0.00	721,120.80	0.00	721,120.80	42,846.69	671,584.34	671,584.34	640,733.08	640,733.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,028.03	0.00	2,028.03	(2,028.03)	2,476.22	2,476.22	5,170.88	5,170.88
Subtotal Account Pool: 65		806,826.49	763,967.49	0.00	725,116.21	0.00	725,116.21	38,851.28	674,286.34	674,286.34	645,927.01	645,927.01

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General												
Org: UDCE00 - Civil Engineering Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
71	Support	0.00	22,736.01	0.00	0.00	0.00	0.00	22,736.01	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	670.17	0.00	670.17	(670.17)	3,172.19	3,172.19	3,341.55	3,341.55
710100	Out-of-State Travel	0.00	0.00	0.00	1,882.17	0.00	1,882.17	(1,882.17)	1,969.10	1,969.10	576.75	576.75
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.21	482.21
710300	Conference Registration Fees	0.00	0.00	0.00	2,837.50	0.00	2,837.50	(2,837.50)	684.50	684.50	650.20	650.20
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.00	685.00
710400	Student or Non-Emp Travel	2,386.00	2,386.00	0.00	5,647.07	0.00	5,647.07	(3,261.07)	1,509.53	1,509.53	623.60	623.60
710Z00	Travel-Other	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	(320.29)	0.00	0.00	0.00	0.00	(320.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	61,171.00	108,171.00	0.00	67,492.18	0.00	67,492.18	40,678.82	34,119.86	34,119.86	44,661.46	44,661.46
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,552.00	0.00	7,552.00	(7,552.00)	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	54.37	0.00	54.37	(54.37)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	5,701.18	0.00	5,701.18	(5,701.18)	5,254.86	5,254.86	6,466.61	6,466.61
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.51	373.51	906.66	906.66
713000	Printing & Copying-General	0.00	1,653.75	0.00	1,131.67	0.00	1,131.67	522.08	4,594.94	4,594.94	1,559.98	1,559.98
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,591.24	0.00	1,591.24	(1,591.24)	2,394.80	2,394.80	1,838.45	1,838.45
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.42	0.00	322.42	(322.42)	380.31	380.31	103.11	103.11
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,830.66	0.00	2,830.66	(2,830.66)	884.18	884.18	3,564.10	3,564.10
716100	Rentals & Leases-General	0.00	0.00	0.00	630.50	0.00	630.50	(630.50)	0.00	0.00	322.02	322.02
716110	Rentals-Copier	0.00	0.00	0.00	2,499.03	0.00	2,499.03	(2,499.03)	2,055.28	2,055.28	1,683.00	1,683.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.50	143.50	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.66	1,742.66	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,035.91	0.00	2,035.91	(2,035.91)	1,185.89	1,185.89	13,059.23	13,059.23
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	21,941.94	0.00	21,941.94	(21,941.94)	20,200.24	20,200.24	18,644.11	18,644.11
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,255.00	0.00	1,255.00	(1,255.00)	1,390.00	1,390.00	2,215.00	2,215.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	992.40	0.00	992.40	(992.40)	937.05	937.05	973.60	973.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,027.95	0.00	8,027.95	(8,027.95)	8,623.23	8,623.23	5,680.32	5,680.32
719100	Membership Dues & Fees	0.00	0.00	0.00	93.00	0.00	93.00	(93.00)	5,561.00	5,561.00	7,288.00	7,288.00
719200	Employee Recruiting-General	0.00	0.00	0.00	4,623.00	0.00	4,623.00	(4,623.00)	4,397.07	4,397.07	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	246.00	0.00	246.00	(246.00)	318.00	318.00	246.00	246.00
Subtotal Account Pool: 71		68,107.00	139,176.47	0.00	140,057.36	0.00	140,057.36	(880.89)	101,891.70	101,891.70	115,570.96	115,570.96
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	48,597.00	0.00	0.00	0.00	0.00	48,597.00	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	48,486.80	0.00	48,486.80	(48,486.80)	20,298.30	20,298.30	3,692.51	3,692.51
Subtotal Account Pool: 74		0.00	48,597.00	0.00	48,486.80	0.00	48,486.80	110.20	20,298.30	20,298.30	3,692.51	3,692.51
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	1,210.00	0.00	1,210.00	(1,210.00)	780.00	780.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	1,210.00	0.00	1,210.00	(1,210.00)	780.00	780.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDCE00 - Civil Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 7Z - Transfers Out												
7Z Transfers Out	0.00	24,574.00	0.00	0.00	0.00	0.00	24,574.00	0.00	0.00	0.00	0.00	
8O1003 NonMand Tran Out-Cost Share	0.00	144,422.00	0.00	144,422.00	0.00	144,422.00	0.00	101,713.99	101,713.99	127,039.09	127,039.09	
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	21,750.76	0.00	21,750.76	(21,750.76)	55,455.98	55,455.98	0.00	0.00	
Subtotal Account Pool: 7Z	0.00	168,996.00	0.00	166,172.76	0.00	166,172.76	2,823.24	157,169.97	157,169.97	127,039.09	127,039.09	
Total Org: UDCE00	2,886,454.12	3,035,194.59	0.00	2,900,249.10	0.00	2,900,249.10	134,945.49	2,711,149.66	2,711,149.66	2,585,522.29	2,585,522.29	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General											
Org: UDCHCB - PI Christopher Bauer											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.99	19.99
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.99	19.99
Total Org: UDCHCB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.99	19.99

Org Mgr: Bauer, Christopher F

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDCHEM - Chemistry Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,700.00	0.00	7,700.00	(7,700.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	83,500.00	83,500.00	0.00	84,334.98	0.00	84,334.98	(834.98)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,479,580.00	1,491,580.00	0.00	1,422,005.34	0.00	1,422,005.34	69,574.66	1,319,909.74	1,319,909.74	1,420,334.66	1,420,334.66
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,633.22	44,633.22	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,640.00	56,640.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,120.00	0.00	10,120.00	(10,120.00)	0.00	0.00	5,520.00	5,520.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,400.02	15,400.02	7,330.00	7,330.00
611Q90	Post Doc	7,453.33	7,453.33	0.00	6,510.96	0.00	6,510.96	942.37	44,720.00	44,720.00	36,409.97	36,409.97
613B90	Graduate Summer Appoint-Research	0.00	501.27	0.00	501.27	0.00	501.27	0.00	1,556.14	1,556.14	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	30,750.42	0.00	30,750.42	(30,750.42)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	500,500.00	500,500.00	0.00	520,999.86	0.00	520,999.86	(20,499.86)	464,244.21	464,244.21	433,782.74	433,782.74
613N50	Graduate - Stipend Only	0.00	450.00	0.00	450.00	0.00	450.00	0.00	550.00	550.00	7,050.04	7,050.04
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.11	16,000.11	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,333.00	27,333.00	54,717.04	54,717.04
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,560.54	17,560.54	23,183.19	23,183.19
615F10	PAT	107,190.00	107,190.00	0.00	108,262.00	0.00	108,262.00	(1,072.00)	142,659.16	142,659.16	101,839.91	101,839.91
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	786.66	0.00	786.66	(786.66)	473.15	473.15	52.95	52.95
617F10	Operating Staff	78,564.60	78,564.60	0.00	75,973.50	0.00	75,973.50	2,591.10	75,187.86	75,187.86	70,770.83	70,770.83
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.71	392.71
61CPEX	Part Time Salary	0.00	28,600.06	0.00	28,600.12	0.00	28,600.12	(0.06)	0.00	0.00	37,124.97	37,124.97
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,165.50	0.00	1,165.50	(1,165.50)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	77.91	0.00	77.91	(77.91)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.59	41.59	0.00	0.00
61SNSH	Student Labor	0.00	13,213.60	0.00	18,754.57	0.00	18,754.57	(5,540.97)	11,617.53	11,617.53	10,530.04	10,530.04
61SNWS	College Work Study	0.00	0.00	0.00	1,248.79	0.00	1,248.79	(1,248.79)	1,288.00	1,288.00	1,257.80	1,257.80
Subtotal Account Pool: 61		2,256,787.93	2,311,552.86	0.00	2,318,241.88	0.00	2,318,241.88	(6,689.02)	2,183,364.27	2,183,364.27	2,266,936.85	2,266,936.85
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,344.65	0.00	3,344.65	(3,344.65)	186.34	186.34	3.00	3.00
65YF10	Full Fringe Benefit Distr Expe	806,588.11	812,108.11	0.00	779,502.12	0.00	779,502.12	32,605.99	708,888.84	708,888.84	731,609.28	731,609.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,350.45	0.00	3,350.45	(3,350.45)	5,064.68	5,064.68	10,774.39	10,774.39
Subtotal Account Pool: 65		806,588.11	812,108.11	0.00	786,197.22	0.00	786,197.22	25,910.89	714,139.86	714,139.86	742,386.67	742,386.67

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General												
Org: UDCHEM - Chemistry Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	57.20	0.00	57.20	(57.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,000.00	4,065.04	0.00	1,744.92	0.00	1,744.92	2,320.12	3,710.94	3,710.94	1,917.41	1,917.41
710300	Conference Registration Fees	1,000.00	200.00	0.00	965.00	0.00	965.00	(765.00)	1,488.29	1,488.29	1,892.00	1,892.00
710400	Student or Non-Emp Travel	6,800.00	8,546.12	0.00	9,418.07	0.00	9,418.07	(871.95)	8,763.13	8,763.13	8,370.14	8,370.14
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	157.63	0.00	0.00	0.00	0.00	157.63	85.73	85.73	0.00	0.00
711100	Supplies-General	37,099.00	228,820.57	0.00	184,250.47	0.00	184,250.47	44,570.10	162,103.02	162,103.02	151,103.52	151,103.52
711132	Supplies-Software Incl Site License	0.00	8,141.00	0.00	9,400.99	0.00	9,400.99	(1,259.99)	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	7,000.00	8,500.00	0.00	8,387.18	0.00	8,387.18	112.82	7,644.70	7,644.70	7,150.45	7,150.45
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.00	552.00	40.38	40.38
713000	Printing & Copying-General	100.00	1,900.00	0.00	3,109.46	0.00	3,109.46	(1,209.46)	1,089.57	1,089.57	1,390.06	1,390.06
714000	Postage-General	1,000.00	1,000.00	0.00	668.58	0.00	668.58	331.42	1,104.94	1,104.94	1,286.25	1,286.25
714010	Postage-Off Campus Mail Services	0.00	22.78	0.00	378.80	0.00	378.80	(356.02)	962.04	962.04	420.44	420.44
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,172.80	2,172.80	0.00	0.00
716	Maintenance and Rentals	0.00	(8,901.00)	0.00	0.00	0.00	0.00	(8,901.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	4,000.00	4,083.73	0.00	2,475.81	0.00	2,475.81	1,607.92	2,840.27	2,840.27	6,042.42	6,042.42
716110	Rentals-Copier	11,301.00	11,301.00	0.00	3,846.10	0.00	3,846.10	7,454.90	2,426.33	2,426.33	7,040.71	7,040.71
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00
717200	Other Professional Services-General	27,170.00	30,502.40	0.00	36,339.35	0.00	36,339.35	(5,836.95)	20,503.30	20,503.30	44,621.09	44,621.09
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	30,000.00	38,246.00	0.00	36,000.43	0.00	36,000.43	2,245.57	34,954.75	34,954.75	33,841.13	33,841.13
718014	Telecom-Telephone Equipment	2,000.00	2,000.00	0.00	705.00	0.00	705.00	1,295.00	10.00	10.00	1,447.38	1,447.38
718016	Telecom-Usage (Tolls)	1,000.00	1,000.00	0.00	510.43	0.00	510.43	489.57	401.43	401.43	490.15	490.15
719000	Business Meals-Meetings-Non Travel	5,000.00	5,804.52	0.00	11,902.23	0.00	11,902.23	(6,097.71)	6,990.19	6,990.19	8,271.97	8,271.97
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	1,099.16	0.00	1,099.16	(99.16)	3,880.00	3,880.00	800.00	800.00
719200	Employee Recruiting-General	0.00	2,310.89	0.00	4,670.78	0.00	4,670.78	(2,359.89)	2,537.99	2,537.99	1,645.00	1,645.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		137,470.00	348,700.68	0.00	315,959.96	0.00	315,959.96	32,740.72	264,621.42	264,621.42	278,469.50	278,469.50
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184.50	1,184.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184.50	1,184.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	9,571.00	0.00	9,571.01	0.00	9,571.01	(0.01)	11,302.83	11,302.83	30,600.95	30,600.95
Subtotal Account Pool: 74		0.00	9,571.00	0.00	9,571.01	0.00	9,571.01	(0.01)	11,302.83	11,302.83	30,600.95	30,600.95
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	25,107.68	0.00	25,107.68	(25,107.68)	21,567.46	21,567.46	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	25,107.68	0.00	25,107.68	(25,107.68)	21,567.46	21,567.46	0.00	0.00
Total Org: UDCHEM		3,200,846.04	3,481,932.65	0.00	3,455,077.75	0.00	3,455,077.75	26,854.90	3,196,180.34	3,196,180.34	3,318,393.97	3,318,393.97

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDCL00 - Computer Literacy Program												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.02	10,000.02	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	140,420.00	140,420.00	0.00	141,824.20	0.00	141,824.20	(1,404.20)	140,420.00	140,420.00	122,110.00	122,110.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.01	10,000.01
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,999.90	31,999.90	27,000.10	27,000.10
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,226.50	1,226.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,532.26	2,532.26	2,431.66	2,431.66
Subtotal Account Pool: 61		140,420.00	140,420.00	0.00	141,824.20	0.00	141,824.20	(1,404.20)	191,452.18	191,452.18	162,768.27	162,768.27
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386.01	1,386.01	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	64,593.20	64,593.20	0.00	65,239.13	0.00	65,239.13	(645.93)	61,784.80	61,784.80	53,484.19	53,484.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.03	943.03
Subtotal Account Pool: 65		64,593.20	64,593.20	0.00	65,239.13	0.00	65,239.13	(645.93)	63,170.81	63,170.81	54,427.22	54,427.22
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,220.84	2,220.84	1,321.35	1,321.35
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.65	402.65	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	265.00	265.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00	825.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,216.60	3,216.60	2,728.42	2,728.42
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.00	346.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.60	92.60
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,031.94	3,031.94
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	786.50	786.50	2,171.48	2,171.48
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.15	18.15	4.60	4.60
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,809.74	7,809.74	11,911.39	11,911.39
Total Org: UDCL00		205,013.20	205,013.20	0.00	207,063.33	0.00	207,063.33	(2,050.13)	262,432.73	262,432.73	229,106.88	229,106.88

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDCS00 - Computer Science Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	31,820.07	0.00	31,820.07	(31,820.07)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	18,500.00	16,000.00	0.00	14,000.01	0.00	14,000.01	1,999.99	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	237,830.00	237,830.00	0.00	240,208.25	0.00	240,208.25	(2,378.25)	224,529.97	224,529.97	220,510.04	220,510.04
611F15	Fac Tenure Track AAUP (UNH)	1,178,395.00	1,178,395.00	0.00	1,170,356.04	0.00	1,170,356.04	8,038.96	1,263,019.56	1,263,019.56	1,194,406.35	1,194,406.35
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,758.53	48,758.53
611PFS	[NSE] Faculty Semester/Term	0.00	7,000.00	0.00	7,000.01	0.00	7,000.01	(0.01)	0.00	0.00	0.00	0.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,680.05	26,680.05	19,930.03	19,930.03
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.20	60,000.20
613B90	Graduate Summer Appoint-Research	0.00	501.24	0.00	501.24	0.00	501.24	0.00	4,856.21	4,856.21	0.00	0.00
613N10	Graduate Assistant	157,300.00	157,300.00	0.00	159,308.00	0.00	159,308.00	(2,008.00)	127,850.58	127,850.58	159,128.73	159,128.73
613N50	Graduate - Stipend Only	0.00	17,532.22	0.00	17,527.93	0.00	17,527.93	4.29	17,859.03	17,859.03	27,370.00	27,370.00
615F10	PAT	227,590.00	227,590.00	0.00	229,865.92	0.00	229,865.92	(2,275.92)	227,589.74	227,589.74	216,570.54	216,570.54
617	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	31,750.65	31,750.65	0.00	30,530.02	0.00	30,530.02	1,220.63	26,617.02	26,617.02	27,412.32	27,412.32
61CB	Part Time Temp - Base Benefits	0.00	560.00	0.00	0.00	0.00	0.00	560.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	1,160.00	0.00	1,160.00	(1,160.00)	0.00	0.00	0.00	0.00
61CP	Part Time Temp - PT Temp Benefits	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	6,500.00	32,044.58	0.00	34,544.51	0.00	34,544.51	(2,499.93)	14,455.68	14,455.68	22,000.18	22,000.18
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	13,181.25	13,181.25
61SN	Student-No Benefits	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	5,000.00	6,862.98	0.00	26,988.06	0.00	26,988.06	(20,125.08)	13,634.00	13,634.00	6,029.25	6,029.25
61SNWS	College Work Study	0.00	0.00	0.00	1,574.80	0.00	1,574.80	(1,574.80)	3,492.00	3,492.00	752.25	752.25
Subtotal Account Pool: 61		1,872,865.65	1,946,866.67	0.00	1,975,384.86	0.00	1,975,384.86	(28,518.19)	1,952,083.84	1,952,083.84	2,018,449.67	2,018,449.67
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,828.47	0.00	4,828.47	(4,828.47)	407.94	407.94	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	770,760.20	770,760.20	0.00	768,620.93	0.00	768,620.93	2,139.27	766,404.50	766,404.50	747,565.81	747,565.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,489.80	0.00	3,489.80	(3,489.80)	3,581.44	3,581.44	9,870.89	9,870.89
Subtotal Account Pool: 65		770,760.20	770,760.20	0.00	776,939.20	0.00	776,939.20	(6,179.00)	770,393.88	770,393.88	757,436.70	757,436.70

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General												
Org: UDCS00 - Computer Science Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
71	Support	0.00	70,280.22	0.00	0.00	0.00	0.00	70,280.22	0.00	0.00	0.00	0.00
710000	In-State Travel	4,025.00	4,025.00	0.00	1,043.60	0.00	1,043.60	2,981.40	804.00	804.00	36.06	36.06
710100	Out-of-State Travel	0.00	0.00	0.00	4,354.51	0.00	4,354.51	(4,354.51)	329.80	329.80	1,593.43	1,593.43
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,159.85	5,159.85	1,711.71	1,711.71
710300	Conference Registration Fees	0.00	0.00	0.00	1,865.56	0.00	1,865.56	(1,865.56)	1,400.00	1,400.00	906.96	906.96
710400	Student or Non-Emp Travel	0.00	0.00	0.00	988.84	0.00	988.84	(988.84)	537.80	537.80	3,572.33	3,572.33
711	Supplies	16,959.00	16,021.75	0.00	0.00	0.00	0.00	16,021.75	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.56	199.56
711100	Supplies-General	0.00	0.00	0.00	59,252.28	23,501.76	82,754.04	(82,754.04)	22,936.04	22,936.04	28,917.23	28,917.23
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	9,000.00	9,000.00	0.00	4,225.69	0.00	4,225.69	4,774.31	6,581.42	6,581.42	3,707.79	3,707.79
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	771.71	0.00	771.71	(771.71)	0.00	0.00	695.00	695.00
713000	Printing & Copying-General	750.00	750.00	0.00	536.86	0.00	536.86	213.14	450.38	450.38	620.67	620.67
714000	Postage-General	750.00	750.00	0.00	488.58	0.00	488.58	261.42	598.71	598.71	1,318.15	1,318.15
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	140.91	0.00	140.91	(140.91)	357.90	357.90	395.90	395.90
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,937.00	13,937.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,942.00	20,942.00	4,301.40	4,301.40
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	4,851.95	0.00	4,851.95	148.05	4,556.35	4,556.35	7,473.18	7,473.18
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.50	842.50
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	580.00
716100	Rentals & Leases-General	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	65.96	65.96
716110	Rentals-Copier	5,600.00	5,600.00	0.00	5,667.83	0.00	5,667.83	(67.83)	6,211.40	6,211.40	5,682.10	5,682.10
716120	Rentals-Property or Room	0.00	0.00	0.00	850.50	0.00	850.50	(850.50)	428.00	428.00	428.00	428.00
717200	Other Professional Services-General	0.00	0.00	0.00	50.74	0.00	50.74	(50.74)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.16)	(55.16)
718002	Telecom-Fixed (Basic Phone Service)	13,000.00	13,000.00	0.00	24,608.74	0.00	24,608.74	(11,608.74)	24,254.23	24,254.23	24,111.92	24,111.92
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,707.50	0.00	3,707.50	(3,707.50)	120.00	120.00	360.24	360.24
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	306.73	0.00	306.73	(306.73)	325.54	325.54	254.82	254.82
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	3,904.54	0.00	3,904.54	(904.54)	3,612.10	3,612.10	3,504.69	3,504.69
719100	Membership Dues & Fees	1,500.00	1,500.00	0.00	3,424.34	0.00	3,424.34	(1,924.34)	2,034.90	2,034.90	2,805.80	2,805.80
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		59,584.00	128,926.97	0.00	127,927.91	23,501.76	151,429.67	(22,502.70)	101,640.42	101,640.42	107,967.24	107,967.24
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	910.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	750.00	750.00	0.00	0.00
Subtotal Account Pool: 72		0.00	300.00	0.00	300.00	0.00	300.00	0.00	750.00	750.00	910.00	910.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	9,785.00	9,785.00	0.00	0.00
Subtotal Account Pool: 74		25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,785.00	9,785.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00
760083	Athletics Tickets	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDCS00 - Computer Science Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 7Z - Transfers Out												
7Z Transfers Out	0.00	(12,166.00)	0.00	0.00	0.00	0.00	(12,166.00)	0.00	0.00	0.00	0.00	
801009 NonMand Tran Out-Int Desig Fnds	12,166.00	12,166.00	0.00	0.00	0.00	0.00	12,166.00	2,309.28	2,309.28	0.00	0.00	
Subtotal Account Pool: 7Z	12,166.00	0.00	0.00	0.00	0.00	0.00	0.00	2,309.28	2,309.28	0.00	0.00	
Total Org: UDCS00	2,740,375.85	2,846,963.84	0.00	2,880,661.97	23,501.76	2,904,163.73	(57,199.89)	2,836,962.42	2,836,962.42	2,884,763.61	2,884,763.61	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDDEAN - Dean's Office - CEPS												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	200,495.00	200,495.00	0.00	212,070.56	0.00	212,070.56	(11,575.56)	202,837.62	202,837.62	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	(1,969.90)	0.00	0.00	0.00	0.00	(1,969.90)	36,939.46	36,939.46	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,171.30	0.00	1,171.30	(1,171.30)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	11,740.70	0.00	11,740.70	(11,740.70)	0.01	0.01	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accl	0.00	0.00	0.00	168,860.00	0.00	168,860.00	(168,860.00)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,373.67	192,373.67
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,786.72	22,786.72	62,237.34	62,237.34
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.02	1,550.02	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,592.32	3,592.32
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,715.42	6,715.42
614F10	Academic Administrator	347,170.00	347,170.00	0.00	350,641.63	0.00	350,641.63	(3,471.63)	347,170.44	347,170.44	329,420.07	329,420.07
615F10	PAT	123,931.89	123,931.89	0.00	134,213.68	0.00	134,213.68	(10,281.79)	105,208.37	105,208.37	142,750.37	142,750.37
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.40	708.40	478.64	478.64
617F10	Operating Staff	31,535.33	31,535.33	0.00	31,850.68	0.00	31,850.68	(315.35)	38,292.84	38,292.84	67,729.51	67,729.51
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,551.36	3,551.36
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.00	870.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.00	347.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.00	537.00
61KBBN	OTP-Bonus & Recruit-other than fac	42,000.00	42,000.00	0.00	42,500.00	0.00	42,500.00	(500.00)	2,000.00	2,000.00	0.00	0.00
61SNSH	Student Labor	8,000.00	8,000.00	0.00	625.15	0.00	625.15	7,374.85	0.00	0.00	175.00	175.00
61SNWS	College Work Study	0.00	0.00	0.00	823.50	0.00	823.50	(823.50)	975.80	975.80	472.60	472.60
Subtotal Account Pool: 61		753,132.22	751,162.32	0.00	955,997.20	0.00	955,997.20	(204,834.88)	759,339.68	759,339.68	813,380.30	813,380.30
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21,482.07	0.00	21,482.07	(21,482.07)	20,441.41	20,441.41	27.24	27.24
65YF10	Full Fringe Benefit Distr Expe	231,213.12	231,213.12	0.00	320,285.55	0.00	320,285.55	(89,072.43)	215,972.55	215,972.55	237,421.57	237,421.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	202.00	0.00	202.00	(202.00)	2,044.26	2,044.26	22,011.79	22,011.79
Subtotal Account Pool: 65		231,213.12	231,213.12	0.00	341,969.62	0.00	341,969.62	(110,756.50)	238,458.22	238,458.22	259,460.60	259,460.60

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General												
Org: UDDEAN - Dean's Office - CEPS												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
71	Support	0.00	(33,662.95)	0.00	0.00	0.00	0.00	(33,662.95)	0.00	0.00	0.00	0.00
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	77.00	0.00	77.00	(77.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,582.96	0.00	3,582.96	(3,582.96)	3,333.74	3,333.74	8,596.16	8,596.16
710200	Foreign Travel	0.00	0.00	0.00	1,725.00	0.00	1,725.00	(1,725.00)	2,000.00	2,000.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,091.00	0.00	1,091.00	(1,091.00)	0.00	0.00	524.19	524.19
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.00	549.00
710310	Workshop Registration Fees	0.00	0.00	0.00	169.00	0.00	169.00	(169.00)	258.00	258.00	60.00	60.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(34,257.15)	0.00	(34,257.15)	34,257.15	1,756.38	1,756.38	3,139.32	3,139.32
711	Supplies	29,576.00	30,049.75	0.00	0.00	0.00	0.00	30,049.75	0.00	0.00	0.00	0.00
711100	Supplies-General	95,000.00	95,000.00	0.00	5,493.49	0.00	5,493.49	89,506.51	6,251.95	6,251.95	16,151.94	16,151.94
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	34.00	0.00	34.00	(34.00)	1,750.00	1,750.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.94	67.94	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,761.06	0.00	1,761.06	(1,761.06)	1,793.03	1,793.03	4,048.78	4,048.78
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	661.17	0.00	661.17	(661.17)	721.54	721.54	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,436.36	0.00	3,436.36	(3,436.36)	3,354.01	3,354.01	5,264.53	5,264.53
714000	Postage-General	0.00	0.00	0.00	1,169.65	0.00	1,169.65	(1,169.65)	800.54	800.54	(30.02)	(30.02)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	405.14	0.00	405.14	(405.14)	17.55	17.55	1,687.04	1,687.04
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.48	0.00	26.48	(26.48)	0.00	0.00	814.61	814.61
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,630.15	0.00	1,630.15	(1,630.15)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.67	29.67
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	(500.00)	0.00	(500.00)	500.00	2,729.90	2,729.90	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,206.27	0.00	7,206.27	(7,206.27)	6,918.92	6,918.92	5,855.81	5,855.81
716100	Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	2,482.95	2,482.95	1,753.00	1,753.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.88	71.88	110.00	110.00
717000	Consulting-General	0.00	0.00	0.00	1,557.00	543.00	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,538.80	0.00	12,538.80	(12,538.80)	10,268.05	10,268.05	23,872.07	23,872.07
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	1,461.29	0.00	1,461.29	(1,461.29)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	9.45	0.00	9.45	(9.45)	(96.57)	(96.57)	(389.69)	(389.69)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,211.52	0.00	9,211.52	(9,211.52)	9,359.18	9,359.18	9,814.56	9,814.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	895.00	0.00	895.00	(895.00)	270.00	270.00	445.00	445.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	263.99	0.00	263.99	(263.99)	220.71	220.71	297.40	297.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26,478.52	0.00	26,478.52	(26,478.52)	17,693.09	17,693.09	17,153.09	17,153.09
719100	Membership Dues & Fees	0.00	0.00	0.00	3,173.31	0.00	3,173.31	(3,173.31)	2,984.25	2,984.25	1,045.73	1,045.73
719200	Employee Recruiting-General	0.00	0.00	0.00	7,162.97	0.00	7,162.97	(7,162.97)	0.00	0.00	3,503.50	3,503.50
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,236.47	1,236.47
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.36	75.36	0.00	0.00
Subtotal Account Pool: 71		127,576.00	94,386.80	0.00	57,088.43	543.00	57,631.43	36,755.37	75,082.40	75,082.40	105,632.16	105,632.16
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	555.60	0.00	555.60	(555.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	555.60	0.00	555.60	(555.60)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDDEAN - Dean's Office - CEPS												
Org Mgr: Greenberg, Arthur												
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
760407	Int Alloc - Parking - Day Permits	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	100.00	100.00
Subtotal Account Pool: 76		0.00	0.00	0.00	236.00	0.00	236.00	(236.00)	0.00	0.00	100.00	100.00
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	150,000.00	150,000.00	0.00	8,444.76	0.00	8,444.76	141,555.24	100,603.88	100,603.88	6.05	6.05
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,200.00	0.00	18,200.00	(18,200.00)	597,508.95	597,508.95	493,060.69	493,060.69
801030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,100.00	35,100.00	84,025.34	84,025.34
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	11,343.44	11,343.44	0.00	0.00
801064	Faculty Start Up Transfers Out	704,000.00	704,000.00	0.00	929,837.05	0.00	929,837.05	(225,837.05)	125,000.00	125,000.00	0.00	0.00
802000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(134,000.00)	(134,000.00)	0.00	0.00
Subtotal Account Pool: 7Z		854,000.00	854,000.00	0.00	965,481.81	0.00	965,481.81	(111,481.81)	735,556.27	735,556.27	577,092.08	577,092.08
Total Org: UDDEAN		1,965,921.34	1,930,762.24	0.00	2,321,328.66	543.00	2,321,871.66	(391,109.42)	1,808,436.57	1,808,436.57	1,756,165.14	1,756,165.14

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General											
Org: UDDINT - Dean's Office - CEPS Instruction											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	166,829.00	141,829.00	0.00	82,467.45	0.00	82,467.45	59,361.55	46,453.24	46,453.24	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,970.00	0.00	8,970.00	(8,970.00)	6,900.00	6,900.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	16,158.80	0.00	16,158.80	(16,158.80)	1,950.20	1,950.20	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	18,810.03	0.00	18,810.03	(18,810.03)	2,500.00	2,500.00	0.00
611F10	Faculty TT/NTT (Non Union)	10,494.00	10,494.00	0.00	0.00	0.00	0.00	10,494.00	10,579.93	10,579.93	0.00
611F15	Fac Tenure Track AAUP (UNH)	99,706.00	99,706.00	0.00	88,860.00	0.00	88,860.00	10,846.00	178,704.17	178,704.17	252,826.00
611F60	Faculty NTT Research	0.00	0.00	0.00	26,051.82	0.00	26,051.82	(26,051.82)	42,420.65	42,420.65	53,604.06
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,920.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.06
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,720.79	10,720.79	7,147.19
611PST	*OBS*[NSE]Sumr Stry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,574.71	10,574.71	0.00
613	Graduate	0.00	(7,150.00)	0.00	0.00	0.00	0.00	(7,150.00)	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	(12,500.00)	0.00	0.00	0.00	0.00	(12,500.00)	0.00	0.00	0.00
613N10	Graduate Assistant	191,500.00	148,913.17	0.00	0.00	0.00	0.00	148,913.17	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,060.01	0.00	5,060.01	(5,060.01)	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.01	2,700.01	1,800.01
615F10	PAT	0.00	0.00	0.00	4,496.43	0.00	4,496.43	(4,496.43)	0.00	0.00	0.00
61C	Part Time Temporary	50,400.00	30,400.00	0.00	0.00	0.00	0.00	30,400.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	1,113.59
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00
61SN	Student-No Benefits	41,600.00	34,450.00	0.00	0.00	0.00	0.00	34,450.00	0.00	0.00	0.00
Subtotal Account Pool: 61		635,529.00	521,142.17	0.00	252,874.54	0.00	252,874.54	268,267.63	314,253.70	314,253.70	338,710.91
Account Pool: 65 - Fringe Benefits											
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,786.09	0.00	10,786.09	(10,786.09)	4,855.47	4,855.47	0.00
65YF10	Full Fringe Benefit Distr Expe	50,692.00	50,692.00	0.00	54,926.66	0.00	54,926.66	(4,234.66)	104,932.22	104,932.22	138,911.98
65YP	Fringe Recovery Partial	37,316.00	37,316.00	0.00	0.00	0.00	0.00	37,316.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.34	1,190.34	1,794.32
Subtotal Account Pool: 65		88,008.00	88,008.00	0.00	65,712.75	0.00	65,712.75	22,295.25	110,978.03	110,978.03	140,706.30

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDDINT - Dean's Office - CEPS Instruction												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
71	Support	100,000.00	69,094.69	0.00	0.00	0.00	0.00	69,094.69	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	967.33	0.00	967.33	(967.33)	830.34	830.34	24.24	24.24
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.25	1,742.25	4,004.73	4,004.73
711	Supplies	172,500.00	(120,276.83)	0.00	0.00	0.00	0.00	(120,276.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	968.99	0.00	968.99	(968.99)	3,131.51	3,131.51	6,088.50	6,088.50
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	5,000.00	5,000.00	5,000.00	5,000.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	26.01	0.00	26.01	(26.01)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.50	335.50
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,615.50	5,615.50	5,348.23	5,348.23
717200	Other Professional Services-General	0.00	0.00	0.00	20,728.00	0.00	20,728.00	(20,728.00)	7,900.00	7,900.00	11,500.00	11,500.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.33	753.33	1,822.50	1,822.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,870.00	2,870.00	4,275.00	4,275.00
Subtotal Account Pool: 71		272,500.00	(51,182.14)	0.00	30,690.33	0.00	30,690.33	(81,872.47)	29,342.93	29,342.93	38,648.70	38,648.70
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	769.00	0.00	769.00	(769.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	769.00	0.00	769.00	(769.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	(535,075.00)	0.00	0.00	0.00	0.00	(535,075.00)	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	555,605.00	555,605.00	0.00	0.00	0.00	0.00	555,605.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,195.00	50,195.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	30,500.00	30,500.00	0.00	26,965.00	0.00	26,965.00	3,535.00	358,143.91	358,143.91	595,601.83	595,601.83
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	24,000.00	0.00	24,000.00	(24,000.00)	0.00	0.00	0.00	0.00
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	938,727.00	0.00	938,727.00	(938,727.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(290.50)	(290.50)
Subtotal Account Pool: 7Z		586,105.00	51,030.00	0.00	989,692.00	0.00	989,692.00	(938,662.00)	408,338.91	408,338.91	595,311.33	595,311.33
Total Org: UDDINT		1,582,142.00	608,998.03	0.00	1,339,738.62	0.00	1,339,738.62	(730,740.59)	862,913.57	862,913.57	1,113,377.24	1,113,377.24

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General											
Org: UDDO09 - CEPS Machine Shop											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	66,510.00	66,510.00	0.00	67,175.20	0.00	67,175.20	(665.20)	66,510.42	66,510.42	63,200.15	63,200.15
61SNSH Student Labor	0.00	0.00	0.00	955.00	0.00	955.00	(955.00)	2,170.00	2,170.00	1,182.75	1,182.75
Subtotal Account Pool: 61	66,510.00	66,510.00	0.00	68,130.20	0.00	68,130.20	(1,620.20)	68,680.42	68,680.42	64,382.90	64,382.90
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	30,594.60	30,594.60	0.00	30,892.99	0.00	30,892.99	(298.39)	29,274.70	29,274.70	27,682.18	27,682.18
Subtotal Account Pool: 65	30,594.60	30,594.60	0.00	30,892.99	0.00	30,892.99	(298.39)	29,274.70	29,274.70	27,682.18	27,682.18
Account Pool: 71 - Support											
71 Support	3,000.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.62	46.62
711100 Supplies-General	0.00	0.00	0.00	6,770.84	0.00	6,770.84	(6,770.84)	6,222.26	6,222.26	7,770.01	7,770.01
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.93	0.00	9.93	(9.93)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	(72.00)	0.00	(72.00)	72.00	0.00	0.00	4,417.18	4,417.18
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.08	205.08	0.00	0.00
Subtotal Account Pool: 71	3,000.00	4,800.00	0.00	6,708.77	0.00	6,708.77	(1,908.77)	6,427.34	6,427.34	12,233.81	12,233.81
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(4,601.56)	0.00	(4,601.56)	4,601.56	(3,567.43)	(3,567.43)	(3,050.00)	(3,050.00)
Subtotal Account Pool: 76	0.00	0.00	0.00	(4,601.56)	0.00	(4,601.56)	4,601.56	(3,567.43)	(3,567.43)	(3,050.00)	(3,050.00)
Total Org: UDDO09	100,104.60	101,904.60	0.00	101,130.40	0.00	101,130.40	774.20	100,815.03	100,815.03	101,248.89	101,248.89

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General											
Org: UDEE00 - Electrical & Computer Eng Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,700.00	0.00	7,700.00	(7,700.00)	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00
611F10	Faculty TT/NTT (Non Union)	141,820.00	141,820.00	0.00	143,238.31	0.00	143,238.31	(1,418.31)	141,820.31	141,820.31	190,898.87
611F15	Fac Tenure Track AAUP (UNH)	1,334,250.00	1,322,773.00	0.00	1,262,993.33	0.00	1,262,993.33	59,779.67	1,335,994.55	1,335,994.55	1,164,970.21
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,502.50
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,149.99	9,149.99	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	500.73	0.00	500.73	0.00	500.73	0.00	355.91	355.91	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	2,923.05	0.00	13,043.11	0.00	13,043.11	(10,120.06)	2,076.95	2,076.95	0.00
613N10	Graduate Assistant	85,800.00	85,800.00	0.00	87,879.09	0.00	87,879.09	(2,079.09)	99,650.27	99,650.27	102,873.97
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.08
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,750.05	0.00	9,750.05	(9,750.05)	15,000.04	15,000.04	0.00
613N70	Graduate Fellow	0.00	4,608.80	0.00	4,425.51	0.00	4,425.51	183.29	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.01	2,700.01	1,800.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950.02	3,950.02	0.00
615F10	PAT	51,040.00	51,040.00	0.00	51,550.52	0.00	51,550.52	(510.52)	51,040.35	51,040.35	48,389.76
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,372.86	0.00	1,372.86	(1,372.86)	1,372.86	1,372.86	153.76
617F10	Operating Staff	34,295.40	34,295.40	0.00	34,638.35	0.00	34,638.35	(342.95)	34,295.40	34,295.40	32,337.90
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743.94
61CPEX	Part Time Salary	0.00	7,150.00	0.00	7,150.08	0.00	7,150.08	(0.08)	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SN	Student-No Benefits	0.00	10,780.44	0.00	0.00	0.00	0.00	10,780.44	0.00	0.00	0.00
61SNSH	Student Labor	3,500.00	3,500.00	0.00	13,018.76	0.00	13,018.76	(9,518.76)	17,418.89	17,418.89	10,079.50
61SNWS	College Work Study	500.00	500.00	0.00	1,828.18	0.00	1,828.18	(1,328.18)	2,241.81	2,241.81	1,543.25
Subtotal Account Pool: 61		1,651,205.40	1,665,691.42	0.00	1,639,088.88	0.00	1,639,088.88	26,602.54	1,717,667.36	1,717,667.36	1,634,568.74
Account Pool: 65 - Fringe Benefits											
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,899.85	0.00	1,899.85	(1,899.85)	370.12	370.12	8.76
65YF10	Full Fringe Benefit Distr Expe	718,246.48	713,403.48	0.00	686,494.86	0.00	686,494.86	26,908.62	687,811.57	687,811.57	650,086.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	600.64	0.00	600.64	(600.64)	1,327.19	1,327.19	656.77
Subtotal Account Pool: 65		718,246.48	713,403.48	0.00	688,995.35	0.00	688,995.35	24,408.13	689,508.88	689,508.88	650,752.33

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDEE00 - Electrical & Computer Eng Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
71	Support	0.00	56,148.98	0.00	0.00	0.00	0.00	56,148.98	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	69.00	0.00	69.00	(69.00)	41.92	41.92	395.56	395.56
710100	Out-of-State Travel	0.00	0.00	0.00	4,053.00	0.00	4,053.00	(4,053.00)	5,225.95	5,225.95	954.24	954.24
710200	Foreign Travel	0.00	0.00	0.00	4,438.01	0.00	4,438.01	(4,438.01)	7,452.94	7,452.94	4,904.96	4,904.96
710300	Conference Registration Fees	0.00	0.00	0.00	845.00	0.00	845.00	(845.00)	2,284.07	2,284.07	946.66	946.66
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,427.31	0.00	2,427.31	(2,427.31)	4,115.94	4,115.94	126.10	126.10
710Z00	Travel-Other	4,375.00	4,375.00	0.00	0.00	0.00	0.00	4,375.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	3,664.30	0.00	3,664.30	(3,664.30)	2,375.06	2,375.06	1,510.71	1,510.71
711100	Supplies-General	28,036.00	28,036.00	0.00	34,049.13	0.00	34,049.13	(6,013.13)	41,687.89	41,687.89	35,899.23	35,899.23
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	499.00	0.00	499.00	(499.00)	499.00	499.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.96	8.96	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	5,494.88	0.00	5,494.88	(5,494.88)	5,710.61	5,710.61	15,644.55	15,644.55
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,821.95	0.00	1,821.95	(1,821.95)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	6,634.31	0.00	6,634.31	(6,634.31)	5,782.39	5,782.39	4,728.39	4,728.39
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	9,875.00	0.00	9,875.00	(9,875.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	685.95	0.00	685.95	1,314.05	585.76	585.76	1,149.44	1,149.44
714000	Postage-General	0.00	0.00	0.00	993.52	0.00	993.52	(993.52)	1,552.06	1,552.06	811.45	811.45
714005	Postage-Campus Mail Services	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.29	0.00	57.29	(57.29)	239.92	239.92	179.47	179.47
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	462.12	462.12	111.38	111.38
716110	Rentals-Copier	5,000.00	5,000.00	0.00	1,533.46	0.00	1,533.46	3,466.54	2,295.96	2,295.96	765.00	765.00
717000	Consulting-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	382.08	0.00	382.08	(382.08)	152.01	152.01	85.98	85.98
718002	Telecom-Fixed (Basic Phone Service)	12,000.00	12,000.00	0.00	12,595.79	0.00	12,595.79	(595.79)	12,178.55	12,178.55	12,287.10	12,287.10
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	80.00	80.00	514.25	514.25
718016	Telecom-Usage (Tolls)	2,000.00	2,000.00	0.00	1,740.96	0.00	1,740.96	259.04	1,237.67	1,237.67	1,919.71	1,919.71
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	5,432.47	0.00	5,432.47	(3,432.47)	6,350.67	6,350.67	9,870.56	9,870.56
719100	Membership Dues & Fees	2,500.00	2,500.00	0.00	904.95	0.00	904.95	1,595.05	6,690.52	6,690.52	9,230.89	9,230.89
719125	Licenses/Professional Fees	0.00	0.00	0.00	9,092.76	0.00	9,092.76	(9,092.76)	2,876.56	2,876.56	976.56	976.56
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,787.50	5,787.50	0.00	0.00
Subtotal Account Pool: 71		60,411.00	116,559.98	0.00	107,925.12	0.00	107,925.12	8,634.86	115,674.03	115,674.03	104,037.19	104,037.19
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(5,334.00)	0.00	0.00	0.00	0.00	(5,334.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		16,000.00	10,666.00	0.00	0.00	0.00	0.00	10,666.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	250.00	250.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	15,101.00	0.00	0.00	0.00	0.00	15,101.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	0.00	16,320.00	0.00	16,320.00	0.00	16,320.00	0.00	0.00	0.00	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	33,545.28	0.00	33,545.28	(33,545.28)	30,850.00	30,850.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	31,421.00	0.00	49,865.28	0.00	49,865.28	(18,444.28)	30,850.00	30,850.00	0.00	0.00
Total Org: UDEE00		2,445,862.88	2,537,741.88	0.00	2,486,006.63	0.00	2,486,006.63	51,735.25	2,553,950.27	2,553,950.27	2,389,358.26	2,389,358.26

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General											
Org: UDERG0 - Environmental Research Group											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,730.02	0.00	47,730.02	(47,730.02)	47,471.38	47,471.38	19,717.76
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,001.62	15,001.62	11,572.57
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,916.20
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	980.06	0.00	980.06	(980.06)	0.00	0.00	0.00
615F10	PAT	17,659.13	17,659.13	0.00	7,179.79	0.00	7,179.79	10,479.34	38,266.33	38,266.33	37,882.27
617F10	Operating Staff	36,213.75	36,213.75	0.00	36,575.89	0.00	36,575.89	(362.14)	36,213.76	36,213.76	34,197.53
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	555.49	0.00	555.49	(555.49)	2,444.66	2,444.66	0.00
61SNSH	Student Labor	0.00	0.00	0.00	974.38	0.00	974.38	(974.38)	3,329.25	3,329.25	2,877.01
Subtotal Account Pool: 61		53,872.88	53,872.88	0.00	93,995.63	0.00	93,995.63	(40,122.75)	143,727.00	143,727.00	110,163.34
Account Pool: 65 - Fringe Benefits											
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,781.53	24,781.53	0.00	42,079.07	0.00	42,079.07	(17,297.54)	60,270.66	60,270.66	45,276.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.66	0.00	46.66	(46.66)	205.34	205.34	328.96
Subtotal Account Pool: 65		24,781.53	24,781.53	0.00	42,125.73	0.00	42,125.73	(17,344.20)	60,560.00	60,560.00	45,605.70
Account Pool: 71 - Support											
71	Support	0.00	64,342.00	0.00	0.00	0.00	0.00	64,342.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	74.00	0.00	74.00	(74.00)	98.00	98.00	243.40
710100	Out-of-State Travel	0.00	0.00	0.00	237.40	0.00	237.40	(237.40)	(437.65)	(437.65)	1,914.92
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.97
710300	Conference Registration Fees	0.00	0.00	0.00	413.09	0.00	413.09	(413.09)	775.00	775.00	1,095.43
710400	Student or Non-Emp Travel	0.00	0.00	0.00	805.27	0.00	805.27	(805.27)	5,556.81	5,556.81	2,686.59
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	13,062.00	12,915.14	0.00	0.00	0.00	0.00	12,915.14	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	15,362.57	0.00	15,362.57	(15,362.57)	28,992.99	28,992.99	50,424.36
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	350.85	0.00	350.85	(350.85)	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	328.48	0.00	328.48	(328.48)	8.56	8.56	142.88
714005	Postage-Campus Mail Services	0.00	0.00	0.00	90.49	0.00	90.49	(90.49)	599.73	599.73	895.51
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	157.16	0.00	157.16	(157.16)	0.00	0.00	442.96
716000	Maintenance & Repairs-General	0.00	0.00	0.00	859.10	0.00	859.10	(859.10)	544.00	544.00	1,419.37
716100	Rentals & Leases-General	0.00	0.00	0.00	209.50	0.00	209.50	(209.50)	275.00	275.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,147.70	0.00	1,147.70	(1,147.70)	990.16	990.16	1,222.22
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.50	143.50	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,939.00	0.00	25,939.00	(25,939.00)	(612.00)	(612.00)	735.25
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.25	164.25	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,264.55	0.00	9,264.55	(9,264.55)	9,449.54	9,449.54	8,932.89
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	280.00	280.00	269.81
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	56.74	0.00	56.74	(56.74)	64.25	64.25	95.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,741.44	0.00	1,741.44	(1,741.44)	3,536.27	3,536.27	5,460.23
719100	Membership Dues & Fees	0.00	0.00	0.00	99.95	0.00	99.95	(99.95)	2,029.95	2,029.95	6,598.83
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00
Subtotal Account Pool: 71		13,062.00	77,257.14	0.00	57,677.29	0.00	57,677.29	19,579.85	54,458.36	54,458.36	84,726.12

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General											
Org: UDERG0 - Environmental Research Group											
Org Mgr: Greenberg, Arthur											
Account Pool: 72 - Student and/or Participant Support											
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	1,063.00	(1,063.00)	85.00	85.00	0.00
722305	Other Financial Aid-Scholarships	0.00	500.00	0.00	0.00	0.00	0.00	500.00	1,600.00	1,600.00	6,900.00
Subtotal Account Pool: 72		0.00	500.00	0.00	1,873.00	0.00	1,873.00	(1,373.00)	1,685.00	1,685.00	6,900.00
Account Pool: 74 - Capitalizable Plant and Equipment											
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,068.26	14,068.26	15,100.79
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,068.26	14,068.26	15,100.79
Account Pool: 7Z - Transfers Out											
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,455.74
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	125,370.00	125,370.00	4,000.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	125,370.00	125,370.00	9,455.74
Total Org: UDERG0		91,716.41	156,411.55	0.00	199,671.65	0.00	199,671.65	(43,260.10)	399,868.62	399,868.62	271,951.69

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDESCI - Earth Science Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,880.00	0.00	12,880.00	(12,880.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	25,753.00	25,753.00	0.00	13,378.67	0.00	13,378.67	12,374.33	13,381.57	13,381.57	12,784.67	12,784.67
611F15	Fac Tenure Track AAUP (UNH)	772,305.00	776,305.00	0.00	736,607.87	0.00	736,607.87	39,697.13	852,931.68	852,931.68	978,270.33	978,270.33
611F60	Faculty NTT Research	0.00	0.00	0.00	12,115.35	0.00	12,115.35	(12,115.35)	28,174.82	28,174.82	23,142.85	23,142.85
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,488.30	40,488.30
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,001.80	2,001.80
611PFS	[NSE] Faculty Semester/Term	48,000.00	48,000.00	0.00	49,925.10	0.00	49,925.10	(1,925.10)	15,000.11	15,000.11	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,700.01	18,700.01
611PST	*OBS*[NSE]Sumr Stry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,880.02	12,880.02	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,801.19	8,801.19
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	(0.04)	0.00	(0.04)	0.04	356.10	356.10	0.00	0.00
613N10	Graduate Assistant	128,700.00	128,700.00	0.00	135,823.93	0.00	135,823.93	(7,123.93)	136,925.69	136,925.69	116,215.75	116,215.75
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	6,100.07	6,100.07
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,472.04	0.00	1,472.04	(1,472.04)	1,472.20	1,472.20	165.20	165.20
617F10	Operating Staff	36,801.00	36,801.00	0.00	37,169.01	0.00	37,169.01	(368.01)	36,801.01	36,801.01	34,745.63	34,745.63
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.39	1,225.39
61CB	Part Time Temp - Base Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	0.00	0.00
61CPHX	Part Time Hourly	100.00	100.00	0.00	1,252.50	0.00	1,252.50	(1,152.50)	1,740.00	1,740.00	10,493.36	10,493.36
61JB	Casual - Base Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	458.62	0.00	458.62	(458.62)	932.21	932.21	69.79	69.79
61SN	Student-No Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	1,765.00	0.00	1,765.00	1,235.00	3,483.00	3,483.00	2,304.00	2,304.00
61SNWS	College Work Study	0.00	0.00	0.00	156.00	0.00	156.00	(156.00)	0.00	0.00	142.20	142.20
Subtotal Account Pool: 61		1,014,659.00	1,018,659.00	0.00	1,003,004.05	0.00	1,003,004.05	15,654.95	1,105,543.41	1,105,543.41	1,255,755.54	1,255,755.54
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,244.14	0.00	1,244.14	(1,244.14)	240.78	240.78	19.68	19.68
65YF10	Full Fringe Benefit Distr Expe	384,035.14	385,875.14	0.00	367,660.54	0.00	367,660.54	18,214.60	409,772.83	409,772.83	479,153.50	479,153.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,298.93	0.00	4,298.93	(4,298.93)	2,518.35	2,518.35	2,723.41	2,723.41
Subtotal Account Pool: 65		384,035.14	385,875.14	0.00	373,203.61	0.00	373,203.61	12,671.53	412,531.96	412,531.96	481,896.59	481,896.59

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General												
Org: UDESCI - Earth Science Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
71	Support	0.00	10,080.00	0.00	0.00	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	4,960.87	0.00	4,960.87	(4,960.87)	7,305.73	7,305.73	7,064.31	7,064.31
710100	Out-of-State Travel	0.00	0.00	0.00	2,452.94	0.00	2,452.94	(2,452.94)	6,532.90	6,532.90	7,939.56	7,939.56
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	200.00	200.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,995.00	0.00	2,995.00	(2,995.00)	0.00	0.00	75.00	75.00
7104	Non-Employee-Student Travel	5,256.00	5,256.00	0.00	0.00	0.00	0.00	5,256.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	928.30	0.00	928.30	(928.30)	7,751.96	7,751.96	1,252.80	1,252.80
710Z00	Travel-Other	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,550.00	8,550.00	0.00	11,858.29	0.00	11,858.29	(3,308.29)	5,484.26	5,484.26	6,863.20	6,863.20
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.00	591.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,839.50	3,839.50	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,644.13	0.00	2,644.13	(2,644.13)	1,979.03	1,979.03	3,327.23	3,327.23
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.03	127.03
713000	Printing & Copying-General	500.00	500.00	0.00	672.65	0.00	672.65	(172.65)	719.30	719.30	(546.88)	(546.88)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.15	42.15
7140	Postage	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	565.98	0.00	565.98	(565.98)	305.06	305.06	997.75	997.75
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	249.71	0.00	249.71	(249.71)	372.35	372.35	186.78	186.78
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,651.95	1,651.95
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	4,381.87	0.00	4,381.87	618.13	323.00	323.00	251.41	251.41
716018	Maint Agreeem- Baseline & Supp	0.00	0.00	0.00	1,040.76	0.00	1,040.76	(1,040.76)	450.00	450.00	515.00	515.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,088.00	1,088.00	500.00	500.00
716110	Rentals-Copier	0.00	0.00	0.00	2,633.08	0.00	2,633.08	(2,633.08)	2,811.22	2,811.22	1,876.41	1,876.41
717000	Consulting-General	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	350.00	350.00	325.00	325.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,834.00	0.00	2,834.00	(2,834.00)	1,872.74	1,872.74	1,954.00	1,954.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
718	Telecommunications	0.00	2,492.00	0.00	0.00	0.00	0.00	2,492.00	0.00	0.00	0.00	0.00
7180	Telecommunications	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.72)	(7.72)	(10.14)	(10.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14,431.38	0.00	14,431.38	(14,431.38)	12,871.16	12,871.16	13,639.52	13,639.52
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	25.00	25.00	1,075.00	1,075.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	279.95	0.00	279.95	(279.95)	344.45	344.45	356.16	356.16
7190	Business Meals-Meetgs (non travel)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,161.84	0.00	2,161.84	(2,161.84)	5,149.63	5,149.63	1,968.76	1,968.76
719100	Membership Dues & Fees	0.00	0.00	0.00	1,122.00	0.00	1,122.00	(1,122.00)	1,136.00	1,136.00	4,060.00	4,060.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,406.55	4,406.55	2,193.72	2,193.72
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
71C600	Insurance	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	7.00	7.00	0.00	0.00
Subtotal Account Pool: 71		41,756.00	54,328.00	0.00	57,136.75	0.00	57,136.75	(2,808.75)	67,117.12	67,117.12	59,076.72	59,076.72
Account Pool: 72 - Student and/or Participant Support												
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	4,728.00	0.00	4,728.00	(4,728.00)	0.00	0.00	0.00	0.00
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	(1,424.00)	0.00	(1,424.00)	1,424.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,304.00	0.00	3,304.00	(3,304.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDESCI - Earth Science Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 7Z - Transfers Out												
7Z Transfers Out	0.00	10,387.00	0.00	0.00	0.00	0.00	10,387.00	0.00	0.00	0.00	0.00	
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	8,262.13	0.00	8,262.13	(8,262.13)	14,451.03	14,451.03	0.00	0.00	
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.00)	(55.00)	
Subtotal Account Pool: 7Z	0.00	10,387.00	0.00	8,262.13	0.00	8,262.13	2,124.87	14,451.03	14,451.03	(55.00)	(55.00)	
Total Org: UDESCI	1,445,450.14	1,474,249.14	0.00	1,444,910.54	0.00	1,444,910.54	29,338.60	1,599,643.52	1,599,643.52	1,796,673.85	1,796,673.85	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDKE00 - Chemical Engineering Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611	Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,999.94	64,999.94
611F15	Fac Tenure Track AAUP (UNH)	839,535.00	839,535.00	0.00	839,534.87	0.00	839,534.87	0.13	801,601.09	801,601.09	767,391.20	767,391.20
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00	35,400.00
613B90	Graduate Summer Appoint-Research	0.00	2,400.00	0.00	1,200.32	0.00	1,200.32	1,199.68	3,100.45	3,100.45	0.00	0.00
613N10	Graduate Assistant	100,100.00	94,850.00	0.00	86,807.87	0.00	86,807.87	8,042.13	99,571.64	99,571.64	80,999.10	80,999.10
613N50	Graduate - Stipend Only	0.00	8,852.00	0.00	8,852.97	0.00	8,852.97	(0.97)	1,540.00	1,540.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,535.97	5,535.97	1,236.00	1,236.00
615F10	PAT	52,470.00	52,470.00	0.00	52,994.57	0.00	52,994.57	(524.57)	52,469.99	52,469.99	50,079.74	50,079.74
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,549.97	0.00	2,549.97	(2,549.97)	2,549.90	2,549.90	287.33	287.33
617F10	Operating Staff	42,477.75	42,477.75	0.00	42,902.53	0.00	42,902.53	(424.78)	42,477.76	42,477.76	40,304.94	40,304.94
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421.16	1,421.16
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230.00	2,230.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	167.50	0.00	167.50	(167.50)	2,941.50	2,941.50	4,298.50	4,298.50
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.78	332.78	0.00	0.00
61SN	Student-No Benefits	0.00	660.20	0.00	0.00	0.00	0.00	660.20	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
61SNSH	Student Labor	600.00	600.00	0.00	1,597.50	0.00	1,597.50	(997.50)	580.00	580.00	4,389.50	4,389.50
61SNWS	College Work Study	800.00	800.00	0.00	295.20	0.00	295.20	504.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,035,982.75	1,042,644.95	0.00	1,036,903.30	0.00	1,036,903.30	5,741.65	1,012,701.08	1,012,701.08	1,053,117.41	1,053,117.41
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	315.10	0.00	315.10	(315.10)	502.67	502.67	16.35	16.35
65YF10	Full Fringe Benefit Distr Expe	429,862.07	429,862.07	0.00	430,288.13	0.00	430,288.13	(426.06)	394,496.13	394,496.13	419,398.45	419,398.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.07	0.00	14.07	(14.07)	712.13	712.13	771.59	771.59
Subtotal Account Pool: 65		429,862.07	429,862.07	0.00	430,617.30	0.00	430,617.30	(755.23)	395,710.93	395,710.93	420,186.39	420,186.39

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General												
Org: UDKE00 - Chemical Engineering Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
71	Support	0.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
710	Travel	0.00	25,280.47	0.00	0.00	0.00	0.00	25,280.47	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.93	380.93	269.17	269.17
710100	Out-of-State Travel	0.00	0.00	0.00	7,720.72	0.00	7,720.72	(7,720.72)	5,208.75	5,208.75	6,657.41	6,657.41
710200	Foreign Travel	0.00	0.00	0.00	3,581.99	0.00	3,581.99	(3,581.99)	1,680.00	1,680.00	4,632.04	4,632.04
710300	Conference Registration Fees	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	579.00	579.00	535.00	535.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,399.01	0.00	1,399.01	(1,399.01)	3,954.51	3,954.51	1,016.58	1,016.58
710Z00	Travel-Other	2,450.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594.53	1,594.53
7111	Supplies	0.00	(3,062.20)	0.00	0.00	0.00	0.00	(3,062.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	34,203.00	34,203.00	0.00	6,898.48	0.00	6,898.48	27,304.52	5,315.80	5,315.80	8,067.35	8,067.35
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	125.00	125.00	2,226.00	2,226.00
711140	Supplies-Recruiting	0.00	0.00	0.00	53.88	0.00	53.88	(53.88)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	3,254.19	0.00	3,254.19	(3,254.19)	6,377.28	6,377.28	4,043.57	4,043.57
711146	Supplies-Laboratory	0.00	0.00	0.00	242.99	0.00	242.99	(242.99)	1,307.68	1,307.68	2,565.86	2,565.86
711162	Supplies-Office Supplies	0.00	0.00	0.00	3,017.39	0.00	3,017.39	(3,017.39)	2,965.71	2,965.71	2,148.46	2,148.46
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,470.00	0.00	4,470.00	(4,470.00)	0.00	0.00	4,676.79	4,676.79
713000	Printing & Copying-General	0.00	0.00	0.00	432.00	0.00	432.00	(432.00)	155.00	155.00	623.70	623.70
714000	Postage-General	0.00	0.00	0.00	735.12	0.00	735.12	(735.12)	703.30	703.30	933.78	933.78
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.46	48.46
716000	Maintenance & Repairs-General	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	58.75	58.75
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	219.00	0.00	219.00	(219.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.00	228.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	86.56	0.00	86.56	(86.56)	48.88	48.88	523.57	523.57
717200	Other Professional Services-General	0.00	0.00	0.00	2,566.99	0.00	2,566.99	(2,566.99)	1,094.15	1,094.15	449.02	449.02
718000	Telecom-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,729.35	0.00	11,729.35	(11,729.35)	10,629.63	10,629.63	10,268.31	10,268.31
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	425.00	425.00	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	130.53	0.00	130.53	(130.53)	162.63	162.63	192.97	192.97
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,117.58	0.00	3,117.58	(3,117.58)	3,123.35	3,123.35	1,700.67	1,700.67
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,154.30	1,154.30	180.00	180.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	2,070.00	0.00	2,070.00	(2,070.00)	0.00	0.00	1,035.00	1,035.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	74.00	74.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	352.00	352.00	352.00	352.00
71C110	Advertsing-Print	0.00	0.00	0.00	176.00	0.00	176.00	(176.00)	296.00	296.00	0.00	0.00
Subtotal Account Pool: 71		36,653.00	59,521.27	0.00	56,921.78	0.00	56,921.78	2,599.49	49,266.90	49,266.90	54,927.99	54,927.99
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	19.37	0.00	19.37	(19.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	19.37	0.00	19.37	(19.37)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	30,262.53	0.00	0.00	0.00	0.00	30,262.53	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	30,305.62	0.00	30,305.62	(30,305.62)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	457.20	0.00	457.20	(457.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	30,262.53	0.00	30,762.82	0.00	30,762.82	(500.29)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDKE00 - Chemical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 7Z - Transfers Out												
7Z Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,340.53	0.00	2,340.53	(2,340.53)	33,159.61	33,159.61	0.00	0.00	
Subtotal Account Pool: 7Z	0.00	0.00	0.00	2,340.53	0.00	2,340.53	(2,340.53)	33,159.61	33,159.61	0.00	0.00	
Total Org: UDKE00	1,502,497.82	1,562,290.82	0.00	1,557,565.10	0.00	1,557,565.10	4,725.72	1,490,838.52	1,490,838.52	1,528,231.79	1,528,231.79	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDMA94 - Mathematics Summer Institute												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	37,000.00	37,000.00	0.00	46,767.06	0.00	46,767.06	(9,767.06)	7,700.00	7,700.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	35,700.00	35,700.00	0.00	16,560.02	0.00	16,560.02	19,139.98	25,224.05	25,224.05	34,181.02	34,181.02
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,257.04	29,257.04	28,040.04	28,040.04
613B91	Graduate Summer Appoint-Teaching	5,000.00	5,000.00	0.00	1,687.01	0.00	1,687.01	3,312.99	0.00	0.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,060.00	5,060.00	6,150.00	6,150.00
615F10	PAT	18,195.00	18,195.00	0.00	13,880.30	0.00	13,880.30	4,314.70	18,195.10	18,195.10	17,179.98	17,179.98
Subtotal Account Pool: 61		95,895.00	95,895.00	0.00	78,894.39	0.00	78,894.39	17,000.61	85,436.19	85,436.19	85,551.04	85,551.04
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,070.16	0.00	4,070.16	(4,070.16)	646.81	646.81	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,369.70	8,369.70	0.00	6,384.01	0.00	6,384.01	1,985.69	8,008.81	8,008.81	7,524.99	7,524.99
65YP	Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,391.06	0.00	1,391.06	(1,391.06)	5,001.47	5,001.47	5,743.17	5,743.17
Subtotal Account Pool: 65		8,369.70	8,369.70	0.00	11,845.23	0.00	11,845.23	(3,475.53)	13,657.09	13,657.09	13,268.16	13,268.16
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,499.50	0.00	8,499.50	(8,499.50)	11,444.50	11,444.50	10,146.66	10,146.66
711100	Supplies-General	4,759.00	4,759.00	0.00	0.00	0.00	0.00	4,759.00	145.95	145.95	(516.33)	(516.33)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.18	51.18	299.86	299.86
714000	Postage-General	0.00	0.00	0.00	97.79	0.00	97.79	(97.79)	107.76	107.76	(605.32)	(605.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	112.91	0.00	112.91	(112.91)	291.14	291.14	127.15	127.15
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.49	110.49	146.12	146.12
Subtotal Account Pool: 71		4,759.00	4,759.00	0.00	8,710.20	0.00	8,710.20	(3,951.20)	12,151.02	12,151.02	9,598.14	9,598.14
Total Org: UDMA94		109,023.70	109,023.70	0.00	99,449.82	0.00	99,449.82	9,573.88	111,244.30	111,244.30	108,417.34	108,417.34

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDMATH - Mathematics Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,880.00	0.00	12,880.00	(12,880.00)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	20,000.00	20,000.00	0.00	20,000.18	0.00	20,000.18	(0.18)	20,000.18	20,000.18	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	8,000.03	0.00	8,000.03	(8,000.03)	9,000.00	9,000.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	549,110.00	549,110.00	0.00	498,551.06	0.00	498,551.06	50,558.94	417,738.29	417,738.29	510,095.82	510,095.82
611F15	Fac Tenure Track AAUP (UNH)	1,742,000.00	1,728,967.71	0.00	1,697,440.59	0.00	1,697,440.59	31,527.12	1,855,740.98	1,855,740.98	1,509,394.84	1,509,394.84
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,120.90	11,120.90
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,221.71	64,221.71
611PFS	[NSE] Faculty Semester/Term	40,000.00	40,000.00	0.00	32,000.06	0.00	32,000.06	7,999.94	80,500.04	80,500.04	102,750.08	102,750.08
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,060.00	5,060.00	13,800.00	13,800.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,091.20	3,091.20	10,450.00	10,450.00
611Q90	Post Doc	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	35,420.00	0.00	35,420.00	(35,420.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	429,000.00	429,000.00	0.00	479,536.69	0.00	479,536.69	(50,536.69)	459,341.02	459,341.02	401,922.08	401,922.08
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,524.78	3,524.78	0.00	0.00
613N50	Graduate - Stipend Only	0.00	350.00	0.00	350.00	0.00	350.00	0.00	150.00	150.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,800.00	51,800.00	36,800.02	36,800.02
615F10	PAT	65,435.00	65,435.00	0.00	66,089.46	0.00	66,089.46	(654.46)	65,435.28	65,435.28	61,930.05	61,930.05
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,399.34	0.00	2,399.34	(2,399.34)	2,302.04	2,302.04	258.23	258.23
617F10	Operating Staff	38,386.58	38,386.58	0.00	38,770.45	0.00	38,770.45	(383.87)	38,386.58	38,386.58	36,252.90	36,252.90
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,916.14	1,916.14
61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.02	44.02
61SNSH	Student Labor	25,000.00	25,000.00	0.00	48,104.78	0.00	48,104.78	(23,104.78)	50,409.85	50,409.85	45,556.89	45,556.89
61SNWS	College Work Study	0.00	0.00	0.00	6,301.45	0.00	6,301.45	(6,301.45)	6,757.26	6,757.26	4,106.52	4,106.52
Subtotal Account Pool: 61		2,955,431.58	2,942,749.29	0.00	2,945,844.09	0.00	2,945,844.09	(3,094.80)	3,069,237.50	3,069,237.50	2,810,720.20	2,810,720.20
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,610.79	0.00	6,610.79	(6,610.79)	2,629.34	2,629.34	14.70	14.70
65YF10	Full Fringe Benefit Distr Expe	1,106,798.53	1,101,298.92	0.00	1,058,380.22	0.00	1,058,380.22	42,918.70	1,046,029.77	1,046,029.77	960,027.92	960,027.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,688.02	0.00	2,688.02	(2,688.02)	11,797.94	11,797.94	13,928.57	13,928.57
Subtotal Account Pool: 65		1,106,798.53	1,101,298.92	0.00	1,067,679.03	0.00	1,067,679.03	33,619.89	1,060,457.05	1,060,457.05	973,971.19	973,971.19

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General												
Org: UDMATH - Mathematics Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
71	Support	0.00	3,011.75	0.00	0.00	0.00	0.00	3,011.75	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,119.15	0.00	2,119.15	(2,119.15)	857.49	857.49	2,863.51	2,863.51
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	662.00	662.00	812.00	812.00
7104	Non-Employee-Student Travel	4,410.00	4,410.00	0.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	687.71	0.00	687.71	(687.71)	3,187.31	3,187.31	5,727.66	5,727.66
710Z00	Travel-Other	7,280.00	7,280.00	0.00	0.00	0.00	0.00	7,280.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,452.00	20,102.00	0.00	3,249.27	0.00	3,249.27	16,852.73	11,879.89	11,879.89	1,566.38	1,566.38
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	7,866.31	0.00	7,866.31	(7,866.31)	6,354.39	6,354.39	6,080.86	6,080.86
711164	Supplies-Computer (Non Peripherals)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.00	685.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	394.28	0.00	394.28	(394.28)	490.77	490.77	418.00	418.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	76.50	0.00	482.17	0.00	482.17	(405.67)	1,279.65	1,279.65	1,081.90	1,081.90
714005	Postage-Campus Mail Services	3,602.00	3,602.00	0.00	0.00	0.00	0.00	3,602.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	13.52	0.00	156.68	0.00	156.68	(143.16)	142.18	142.18	238.30	238.30
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,778.39	0.00	4,778.39	(4,778.39)	4,401.56	4,401.56	3,581.07	3,581.07
716100	Rentals & Leases-General	8,354.00	8,354.00	0.00	0.00	0.00	0.00	8,354.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.00	488.00
717200	Other Professional Services-General	0.00	0.00	0.00	879.00	0.00	879.00	(879.00)	955.50	955.50	415.50	415.50
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	600.00	600.00	529.97	529.97
718000	Telecom-General	23,029.00	23,029.00	0.00	0.00	0.00	0.00	23,029.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,561.80	0.00	22,561.80	(22,561.80)	22,309.44	22,309.44	22,201.28	22,201.28
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	20.00	20.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	239.67	0.00	239.67	(239.67)	211.19	211.19	279.86	279.86
7190	Business Meals-Meetgs (non travel)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	378.44	0.00	5,724.63	0.00	5,724.63	(5,346.19)	6,262.71	6,262.71	8,645.79	8,645.79
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	685.00	685.00	413.00	413.00
719200	Employee Recruiting-General	0.00	1,501.44	0.00	2,461.52	0.00	2,461.52	(960.08)	1,036.13	1,036.13	1,788.50	1,788.50
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.00	689.00	0.00	0.00
Subtotal Account Pool: 71		75,127.00	79,758.65	0.00	52,435.58	0.00	52,435.58	27,323.07	62,989.21	62,989.21	59,651.58	59,651.58
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	2,235.00	2,235.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	660.50	0.00	660.50	(660.50)	960.50	960.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,405.50	0.00	1,405.50	(1,405.50)	3,195.50	3,195.50	0.00	0.00
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	18,531.90	0.00	0.00	0.00	0.00	18,531.90	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	18,531.90	0.00	18,531.90	(18,531.90)	0.00	0.00	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	25,071.34	0.00	25,071.34	(25,071.34)	1,392.68	1,392.68	0.00	0.00
Subtotal Account Pool: 7Z		0.00	18,531.90	0.00	43,603.24	0.00	43,603.24	(25,071.34)	1,392.68	1,392.68	0.00	0.00
Total Org: UDMATH		4,137,357.11	4,142,338.76	0.00	4,110,967.44	0.00	4,110,967.44	31,371.32	4,197,271.94	4,197,271.94	3,844,342.97	3,844,342.97

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General											
Org: UDME00 - Mechanical Engineering Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BFX	Faculty Casual	0.00	2,853.85	0.00	876.93	0.00	876.93	1,976.92	646.15	646.15	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,880.00	0.00	12,880.00	(12,880.00)	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	95,063.20
611F15	Fac Tenure Track AAUP (UNH)	1,741,450.00	1,739,349.00	0.00	1,733,766.88	0.00	1,733,766.88	5,582.12	1,638,314.29	1,638,314.29	1,406,558.54
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,555.63
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	7,500.00	7,500.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,140.02	14,140.02	20,900.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	5,060.00	0.00	5,060.00	(5,060.00)	7,700.02	7,700.02	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,700.04	0.00	2,700.04	0.00	2,700.04	0.00	655.93	655.93	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	1,084.62	0.00	1,084.62	(1,084.62)	0.00	0.00	0.00
613N10	Graduate Assistant	185,900.00	185,900.00	0.00	188,287.60	0.00	188,287.60	(2,387.60)	171,573.36	171,573.36	142,754.49
613N50	Graduate - Stipend Only	0.00	750.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
615F10	PAT	105,980.00	105,980.00	0.00	107,039.89	0.00	107,039.89	(1,059.89)	105,973.36	105,973.36	100,750.07
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,683.45	0.00	1,683.45	(1,683.45)	1,683.40	1,683.40	189.10
617F10	Operating Staff	57,733.20	57,733.20	0.00	63,504.97	0.00	63,504.97	(5,771.77)	53,593.20	53,593.20	39,797.28
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,402.92
61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	13,000.00	16,663.08	0.00	16,663.08	0.00	16,663.08	0.00	12,500.02	12,500.02	6,715.41
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,768.00	8,768.00	960.00
61S	Student	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SN	Student-No Benefits	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.52	2.52	0.00
61SNSH	Student Labor	0.00	956.19	0.00	12,345.89	0.00	12,345.89	(11,389.70)	7,571.75	7,571.75	14,401.50
61SNWS	College Work Study	0.00	0.00	0.00	2,950.30	0.00	2,950.30	(2,950.30)	2,517.50	2,517.50	1,936.50
Subtotal Account Pool: 61		2,116,063.20	2,126,885.36	0.00	2,151,593.65	0.00	2,151,593.65	(24,708.29)	2,093,139.52	2,093,139.52	1,887,984.64
Account Pool: 65 - Fringe Benefits											
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,614.95	0.00	1,614.95	(1,614.95)	250.79	250.79	10.75
65YF10	Full Fringe Benefit Distr Expe	876,375.07	875,678.45	0.00	875,964.76	0.00	875,964.76	(286.31)	817,494.63	817,494.63	742,300.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,992.77	0.00	1,992.77	(1,992.77)	4,251.10	4,251.10	2,770.07
Subtotal Account Pool: 65		876,375.07	875,678.45	0.00	879,572.48	0.00	879,572.48	(3,894.03)	821,996.52	821,996.52	745,080.99

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General												
Org: UDME00 - Mechanical Engineering Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
71	Support	0.00	79,587.15	0.00	0.00	0.00	0.00	79,587.15	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	555.69	0.00	555.69	(555.69)	350.00	350.00	945.00	945.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,874.75	0.00	2,874.75	(2,874.75)	5,191.24	5,191.24	7,742.14	7,742.14
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	545.00	545.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,231.00	0.00	1,231.00	(1,231.00)	3,332.78	3,332.78	1,944.60	1,944.60
711	Supplies	89,924.00	89,202.53	0.00	0.00	0.00	0.00	89,202.53	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,849.86	0.00	2,849.86	(2,849.86)	46.81	46.81	1,134.71	1,134.71
711100	Supplies-General	0.00	3,945.00	0.00	72,187.34	0.00	72,187.34	(68,242.34)	84,637.41	84,637.41	66,530.57	66,530.57
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	13,400.00	0.00	13,400.00	(13,400.00)	8,500.00	8,500.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	8,870.62	0.00	8,870.62	(8,870.62)	7,174.00	7,174.00	5,071.71	5,071.71
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,059.62	0.00	3,059.62	(3,059.62)	2,881.75	2,881.75	1,785.48	1,785.48
714000	Postage-General	0.00	0.00	0.00	1,917.11	0.00	1,917.11	(1,917.11)	2,824.77	2,824.77	1,604.78	1,604.78
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(226.04)	0.00	(226.04)	226.04	(304.80)	(304.80)	(105.75)	(105.75)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,156.00	2,156.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,397.56	0.00	21,397.56	(21,397.56)	11,581.17	11,581.17	5,830.99	5,830.99
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	722.28	0.00	722.28	(722.28)	976.56	976.56	4,000.00	4,000.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	3,596.74	0.00	3,596.74	(3,596.74)	3,416.27	3,416.27	3,475.37	3,475.37
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
717200	Other Professional Services-General	0.00	0.00	0.00	364.00	0.00	364.00	(364.00)	433.24	433.24	4,521.49	4,521.49
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	68.74	0.00	68.74	(68.74)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	18,500.63	0.00	18,500.63	(18,500.63)	18,122.76	18,122.76	17,900.57	17,900.57
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	65.00	65.00	360.00	360.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,971.95	0.00	1,971.95	(1,971.95)	2,899.62	2,899.62	4,089.60	4,089.60
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,956.07	0.00	8,956.07	(8,956.07)	7,589.51	7,589.51	7,769.07	7,769.07
719100	Membership Dues & Fees	0.00	0.00	0.00	6,258.67	0.00	6,258.67	(6,258.67)	1,385.00	1,385.00	283.95	283.95
719125	Licenses/Professional Fees	0.00	0.00	0.00	993.76	0.00	993.76	(993.76)	6,375.00	6,375.00	976.56	976.56
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.00	2,558.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
Subtotal Account Pool: 71		89,924.00	172,734.68	0.00	171,373.35	0.00	171,373.35	1,361.33	183,162.09	183,162.09	136,885.84	136,885.84
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	19,375.93	0.00	0.00	0.00	0.00	19,375.93	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	6,909.00	0.00	41,284.93	0.00	41,284.93	(34,375.93)	0.00	0.00	10,730.57	10,730.57
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,235.50	6,235.50
Subtotal Account Pool: 74		15,000.00	41,284.93	0.00	41,284.93	0.00	41,284.93	0.00	6,000.00	6,000.00	16,966.07	16,966.07

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDME00 - Mechanical Engineering Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	1,870.00	0.00	0.00	0.00	0.00	1,870.00	0.00	0.00	0.00	0.00
760083	Athletics Tickets	0.00	0.00	0.00	1,870.00	0.00	1,870.00	(1,870.00)	1,900.00	1,900.00	0.00	0.00
Subtotal Account Pool: 76		0.00	1,870.00	0.00	1,870.00	0.00	1,870.00	0.00	1,900.00	1,900.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	21,945.58	0.00	0.00	0.00	0.00	21,945.58	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	18,033.62	0.00	18,033.62	(18,033.62)	19,452.00	19,452.00	37,297.46	37,297.46
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,651.79	0.00	11,651.79	(11,651.79)	8,017.03	8,017.03	0.00	0.00
8O1064	Faculty Start Up Transfers Out	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	26,945.58	0.00	34,685.41	0.00	34,685.41	(7,739.83)	27,469.03	27,469.03	38,297.46	38,297.46
Total Org: UDME00		3,097,362.27	3,245,399.00	0.00	3,280,379.82	0.00	3,280,379.82	(34,980.82)	3,133,667.16	3,133,667.16	2,825,215.00	2,825,215.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General											
Org: UDMECK - PI Joseph Klewicki											
Account Pool: 71 - Support											
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.88	0.00	9.88	(9.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	9.88	0.00	9.88	(9.88)	0.00	0.00	0.00	0.00
Total Org: UDMECK	0.00	0.00	0.00	9.88	0.00	9.88	(9.88)	0.00	0.00	0.00	0.00

Org Mgr: Klewicki, Joseph C

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDMS00 - Material Science Program												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,681.10	5,681.10	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,557.16	10,557.16	0.00	0.00
611F60	Faculty NTT Research	3,405.00	3,405.00	0.00	6,741.98	0.00	6,741.98	(3,336.98)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	14,300.13	0.00	14,300.13	(14,300.13)	14,100.06	14,100.06	13,500.05	13,500.05
613N30	Graduate Research Assistant	0.00	4,753.00	0.00	4,752.97	0.00	4,752.97	0.03	0.00	0.00	2,455.95	2,455.95
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,945.48	3,945.48	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	0.00	0.00
Subtotal Account Pool: 61		3,405.00	8,158.00	0.00	25,795.08	0.00	25,795.08	(17,637.08)	34,708.80	34,708.80	16,316.00	16,316.00
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.24	477.24	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,566.30	1,566.30	0.00	3,101.36	0.00	3,101.36	(1,535.06)	4,645.12	4,645.12	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.24	30.24
Subtotal Account Pool: 65		1,566.30	1,566.30	0.00	3,101.36	0.00	3,101.36	(1,535.06)	5,122.36	5,122.36	30.24	30.24
Account Pool: 71 - Support												
71	Support	0.00	4,875.00	0.00	0.00	0.00	0.00	4,875.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	160.40	0.00	160.40	(160.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,052.73	0.00	1,052.73	(1,052.73)	824.64	824.64	316.58	316.58
711	Supplies	0.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	5,894.66	0.00	5,894.66	(894.66)	3,212.48	3,212.48	2,142.82	2,142.82
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.94	1,940.94
713000	Printing & Copying-General	0.00	0.00	0.00	740.80	0.00	740.80	(740.80)	894.20	894.20	2,203.00	2,203.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	273.00	0.00	273.00	(273.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,750.00	1,750.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	312.48	0.00	312.48	(312.48)	404.29	404.29	309.52	309.52
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	403.69	0.00	403.69	(403.69)	678.98	678.98	1,278.19	1,278.19
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.82	143.82	0.00	0.00
Subtotal Account Pool: 71		5,000.00	10,625.00	0.00	8,837.76	0.00	8,837.76	1,787.24	8,158.25	8,158.25	10,041.05	10,041.05
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,913.52	0.00	1,913.52	(1,913.52)	3,109.28	3,109.28	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,913.52	0.00	1,913.52	(1,913.52)	3,109.28	3,109.28	0.00	0.00
Total Org: UDMS00		9,971.30	20,349.30	0.00	39,647.72	0.00	39,647.72	(19,298.42)	51,098.69	51,098.69	26,387.29	26,387.29

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General											
Org: UDMSCA - PI Carmela Amato-Wierda											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	(143.50)	0.00	(143.50)	143.50	143.60	143.60	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	(143.50)	0.00	(143.50)	143.50	143.60	143.60	0.00	0.00
Total Org: UDMSCA	0.00	0.00	0.00	(143.50)	0.00	(143.50)	143.50	143.60	143.60	0.00	0.00

Org Mgr: Amato-Wierda, Carmela C

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General											
Org: UDMSYD - PI Yvon Durant				Org Mgr: Durant, Yvon G							
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.68	58.68
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.68	58.68
Total Org: UDMSYD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.68	58.68

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General											
Org: UDOE00 - CEPS Ocean Engineering											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	6,500.00	6,500.00	0.00	6,000.00	0.00	6,000.00	500.00	6,000.00	6,000.00	6,000.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		6,500.00	6,500.00	0.00	6,230.00	0.00	6,230.00	270.00	6,000.00	6,000.00	6,000.00
Account Pool: 65 - Fringe Benefits											
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	504.00	504.00	504.00
Subtotal Account Pool: 65		0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	504.00	504.00	504.00
Account Pool: 71 - Support											
71	Support	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.72
710100	Out-of-State Travel	0.00	0.00	0.00	1,088.10	0.00	1,088.10	(1,088.10)	372.35	372.35	408.70
710200	Foreign Travel	0.00	0.00	0.00	771.81	0.00	771.81	(771.81)	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.50
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	500.00	500.00	2,859.69
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.30
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.89
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	615.00	1,068.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00
Subtotal Account Pool: 71		6,600.00	4,100.00	0.00	1,859.91	0.00	1,859.91	2,240.09	1,762.35	1,762.35	5,277.80
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00
Account Pool: 7Z - Transfers Out											
7Z	Transfers Out	0.00	4,924.00	0.00	0.00	0.00	0.00	4,924.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,930.09	0.00	6,930.09	(6,930.09)	17,634.65	17,634.65	0.00
8O1064	Faculty Start Up Transfers Out	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	7,424.00	0.00	9,430.09	0.00	9,430.09	(2,006.09)	17,634.65	17,634.65	0.00
Total Org: UDOE00		13,100.00	18,024.00	0.00	18,024.00	0.00	18,024.00	0.00	25,901.00	25,901.00	15,581.80

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General											
Org: UDOM00 - Center for Coastal and Ocean Mapping											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BAS	Admin Stipend-Act, Chair, Etc	5,000.00	0.00	0.00	750.00	0.00	750.00	(750.00)	5,000.24	5,000.24	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	75,195.00	75,195.00	0.00	75,195.11	0.00	75,195.11	(0.11)	84,986.15	84,986.15	76,174.00
611F60	Faculty NTT Research	47,050.00	51,782.48	0.00	51,782.48	0.00	51,782.48	0.00	53,408.41	53,408.41	7,833.65
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,705.04
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.98
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,845.58
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,637.60
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.30	235.30	0.00
613N30	Graduate Research Assistant	0.00	1,459.20	0.00	1,459.20	0.00	1,459.20	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	13,605.00	16,613.99	0.00	16,613.99	0.00	16,613.99	0.00	29,771.54	29,771.54	36,881.67
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	37.71	0.00	37.71	(37.71)	0.00	0.00	0.00
617F10	Operating Staff	7,546.00	14,353.10	0.00	14,315.39	0.00	14,315.39	37.71	23,433.52	23,433.52	20,925.92
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.13	337.13	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	4,026.60	0.00	4,026.60	0.00	4,026.60	0.00	18,699.49	18,699.49	10,714.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	7,424.93	0.00	7,534.13	0.00	7,534.13	(109.20)	76.00	76.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610.00	1,610.00	0.00
61SN	Student-No Benefits	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	53.00
61SNSH	Student Labor	0.00	(3,450.91)	0.00	5,141.33	0.00	5,141.33	(8,592.24)	17,817.23	17,817.23	9,366.50
61SNWS	College Work Study	5,000.00	5,000.00	0.00	1,434.16	0.00	1,434.16	3,565.84	5,120.13	5,120.13	1,466.95
Subtotal Account Pool: 61		158,396.00	177,404.39	0.00	178,290.10	0.00	178,290.10	(885.71)	240,957.14	240,957.14	188,603.89
Account Pool: 65 - Fringe Benefits											
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	66.17	0.00	66.17	(66.17)	603.27	603.27	0.00
65YF10	Full Fringe Benefit Distr Expe	65,962.16	72,762.08	0.00	72,628.48	0.00	72,628.48	133.60	84,320.50	84,320.50	63,698.09
65YP	Fringe Recovery Partial	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.24	0.00	338.24	(338.24)	1,570.75	1,570.75	2,704.51
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	632.90	0.00	632.90	(632.90)	44.66	44.66	0.00
Subtotal Account Pool: 65		66,802.16	73,602.08	0.00	73,665.79	0.00	73,665.79	(63.71)	86,539.18	86,539.18	66,402.60

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2010 Fiscal Period 14
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDOM00 - Center for Coastal and Ocean Mappin												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
71	Support	0.00	(18,811.57)	0.00	0.00	0.00	0.00	(18,811.57)	0.00	0.00	0.00	0.00
7100	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	5,000.00	5,000.00	0.00	4,441.19	0.00	4,441.19	558.81	5,479.26	5,479.26	326.43	326.43
710100	Out-of-State Travel	0.00	0.00	0.00	(878.38)	0.00	(878.38)	878.38	2,164.65	2,164.65	1,026.80	1,026.80
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	674.88	0.00	674.88	(674.88)	2,101.65	2,101.65	1,892.93	1,892.93
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,713.70)	(2,713.70)	3,807.81	3,807.81
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	1,700.00	1,700.00	250.00	250.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	11.22	11.22	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(199.85)	(199.85)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,000.00	20,000.00	0.00	7,757.42	0.00	7,757.42	12,242.58	27,480.93	27,480.93	20,513.24	20,513.24
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.46	85.46	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.65	85.65
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,220.63	0.00	1,220.63	(1,220.63)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.65	659.65	1,304.80	1,304.80
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.96	34.96	479.70	479.70
711162	Supplies-Office Supplies	15,000.00	15,000.00	0.00	8,016.02	0.00	8,016.02	6,983.98	15,280.12	15,280.12	14,359.25	14,359.25
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.75	239.75
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
711200	Research Supplies	0.00	0.00	0.00	51.98	0.00	51.98	(51.98)	0.00	0.00	5,239.89	5,239.89
713000	Printing & Copying-General	7,000.00	7,000.00	0.00	2,761.74	0.00	2,761.74	4,238.26	5,842.59	5,842.59	3,008.56	3,008.56
714	Postage	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2,048.67	0.00	2,048.67	(2,048.67)	552.23	552.23	349.46	349.46
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,630.00	0.00	1,630.00	(1,630.00)	4,942.74	4,942.74	728.37	728.37
716000	Maintenance & Repairs-General	0.00	0.00	0.00	551.54	0.00	551.54	(551.54)	50.50	50.50	1,714.00	1,714.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	863.28	0.00	863.28	(863.28)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	1,109.34	0.00	1,109.34	1,890.66	1,223.55	1,223.55	147.54	147.54
716110	Rentals-Copier	0.00	0.00	0.00	1,698.52	0.00	1,698.52	(1,698.52)	2,024.93	2,024.93	2,103.35	2,103.35
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499.00	1,499.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	158.45	0.00	158.45	(158.45)	(899.29)	(899.29)	68.20	68.20
717200	Other Professional Services-General	0.00	0.00	0.00	920.35	0.00	920.35	(920.35)	4,104.82	4,104.82	2,557.13	2,557.13
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	239.40	0.00	239.40	(239.40)	25.22	25.22	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	25,000.00	25,000.00	0.00	(1,857.55)	0.00	(1,857.55)	26,857.55	(2,556.66)	(2,556.66)	829.93	829.93
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27,421.60	0.00	27,421.60	(27,421.60)	23,605.49	23,605.49	18,016.60	18,016.60
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	739.55	0.00	739.55	(739.55)	784.83	784.83	221.67	221.67
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,650.35	0.00	2,650.35	(2,650.35)	2,200.30	2,200.30	1,657.18	1,657.18
719	Staff Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	2,733.06	0.00	2,733.06	(1,983.06)	3,462.15	3,462.15	2,711.93	2,711.93
719100	Membership Dues & Fees	0.00	0.00	0.00	2,061.14	0.00	2,061.14	(2,061.14)	2,584.45	2,584.45	4,957.89	4,957.89
719200	Employee Recruiting-General	0.00	0.00	0.00	25.22	0.00	25.22	(25.22)	290.23	290.23	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,462.50	1,462.50
Subtotal Account Pool: 71		82,750.00	88,938.43	0.00	67,344.40	0.00	67,344.40	21,594.03	100,522.28	100,522.28	91,804.71	91,804.71

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General											
Org: UDOM00 - Center for Coastal and Ocean Mappin											
Org Mgr: Greenberg, Arthur											
Account Pool: 72 - Student and/or Participant Support											
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	9,690.00	9,690.00	8,280.00	8,280.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	9,690.00	9,690.00	8,280.00	8,280.00
Account Pool: 74 - Capitalizable Plant and Equipment											
74	Capitalizable Plant and Equipment	0.00	1,018.26	0.00	0.00	0.00	0.00	1,018.26	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,018.26	0.00	1,018.26	(1,018.26)	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	1,018.26	0.00	1,018.26	0.00	1,018.26	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	19,434.02	0.00	19,434.02	(19,434.02)	11,392.00	11,392.00	4,836.48
Subtotal Account Pool: 7Z		0.00	0.00	0.00	19,434.02	0.00	19,434.02	(19,434.02)	11,392.00	11,392.00	4,836.48
Total Org: UDOM00		307,948.16	340,963.16	0.00	339,752.57	0.00	339,752.57	1,210.59	449,100.60	449,100.60	359,927.68

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 71 - Support												
711100 Supplies-General	0.00	0.00	0.00	43.98	0.00	43.98	(43.98)	53.97	53.97	0.00	0.00	
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.35	213.35	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	43.98	0.00	43.98	(43.98)	267.32	267.32	0.00	0.00	
Total Org: UDOMLM	0.00	0.00	0.00	43.98	0.00	43.98	(43.98)	267.32	267.32	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDOMTL - PI Thomas Lippmann				Org Mgr: Lippmann, Thomas C								
Account Pool: 61 - Salaries and Wages												
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.11	266.11	0.00	0.00	
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.11	266.11	0.00	0.00	
Account Pool: 65 - Fringe Benefits												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.09	117.09	0.00	0.00	
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.09	117.09	0.00	0.00	
Total Org: UDOMTL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.20	383.20	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDPHYS - Physics Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	14,080.00	0.00	14,080.00	(14,080.00)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	10,000.19	0.00	10,000.19	(10,000.19)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	20,000.00	20,000.00	0.00	(0.05)	0.00	(0.05)	20,000.05	143,507.87	143,507.87	153,588.91	153,588.91
611F15	Fac Tenure Track AAUP (UNH)	1,905,777.00	1,917,277.00	0.00	1,899,610.88	0.00	1,899,610.88	17,666.12	1,844,271.06	1,844,271.06	1,884,639.87	1,884,639.87
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,747.50	71,747.50
611PFS	[NSE] Faculty Semester/Term	71,890.00	71,890.00	0.00	63,997.05	0.00	63,997.05	7,892.95	3,500.56	3,500.56	19,000.26	19,000.26
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	22,680.00	0.00	22,680.00	(22,680.00)	11,357.60	11,357.60	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,810.00	10,810.00	11,330.00	11,330.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.19	5,000.19
613B90	Graduate Summer Appoint-Research	0.00	501.25	0.00	501.25	0.00	501.25	0.00	356.17	356.17	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	2,827.20	0.00	2,827.20	(2,827.20)	3,000.00	3,000.00	0.00	0.00
613N10	Graduate Assistant	228,800.00	228,800.00	0.00	237,897.04	0.00	237,897.04	(9,097.04)	219,938.07	219,938.07	213,225.47	213,225.47
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,810.00	11,810.00	24,060.00	24,060.00
615F10	PAT	153,080.00	153,080.00	0.00	156,261.12	0.00	156,261.12	(3,181.12)	153,549.28	153,549.28	139,419.38	139,419.38
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,609.30	0.00	1,609.30	(1,609.30)	1,609.42	1,609.42	162.14	162.14
617F10	Operating Staff	26,835.60	26,835.60	0.00	27,103.96	0.00	27,103.96	(268.36)	26,837.07	26,837.07	25,299.45	25,299.45
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.50	890.50
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.00	864.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,020.00	0.00	1,020.00	(1,020.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.00	775.00	0.00	0.00
61SN	Student-No Benefits	0.00	(501.25)	0.00	0.00	0.00	0.00	(501.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	11,500.00	0.00	13,004.00	0.00	13,004.00	(1,504.00)	11,537.63	11,537.63	15,489.39	15,489.39
61SNWS	College Work Study	5,000.00	5,000.00	0.00	1,370.40	0.00	1,370.40	3,629.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,426,382.60	2,449,382.60	0.00	2,466,962.34	0.00	2,466,962.34	(17,579.74)	2,458,723.73	2,458,723.73	2,566,553.06	2,566,553.06
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,697.42	0.00	3,697.42	(3,697.42)	1,742.12	1,742.12	10.37	10.37
65YF10	Full Fringe Benefit Distr Expe	968,618.60	973,908.60	0.00	958,147.69	0.00	958,147.69	15,760.91	954,023.67	954,023.67	995,743.88	995,743.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,280.85	0.00	7,280.85	(7,280.85)	3,220.72	3,220.72	5,290.42	5,290.42
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	85.68	0.00	85.68	(85.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		968,618.60	973,908.60	0.00	969,211.64	0.00	969,211.64	4,696.96	958,986.51	958,986.51	1,001,044.67	1,001,044.67

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General												
Org: UDPHYS - Physics Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
71	Support	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,123.00	0.00	2,123.00	(2,123.00)	1,534.00	1,534.00	648.24	648.24
710100	Out-of-State Travel	0.00	0.00	0.00	646.60	0.00	646.60	(646.60)	1,245.24	1,245.24	716.60	716.60
710300	Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	1,115.00	(1,115.00)	942.00	942.00	600.00	600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,018.57	0.00	7,018.57	(7,018.57)	9,389.32	9,389.32	7,496.86	7,496.86
710Z00	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	54.50	0.00	54.50	(54.50)	13.42	13.42	0.00	0.00
711100	Supplies-General	23,802.00	23,802.00	0.00	16,408.98	0.00	16,408.98	7,393.02	6,057.15	6,057.15	7,879.64	7,879.64
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	48.96	0.00	48.96	(48.96)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	1,201.92	0.00	1,201.92	(1,201.92)	542.57	542.57	2,310.17	2,310.17
711146	Supplies-Laboratory	0.00	0.00	0.00	11,822.47	0.00	11,822.47	(11,822.47)	5,524.59	5,524.59	8,898.86	8,898.86
711162	Supplies-Office Supplies	0.00	0.00	0.00	5,604.21	0.00	5,604.21	(5,604.21)	5,180.02	5,180.02	5,611.36	5,611.36
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.37	821.37
713000	Printing & Copying-General	0.00	0.00	0.00	7,831.58	0.00	7,831.58	(7,831.58)	5,756.11	5,756.11	10,160.10	10,160.10
714000	Postage-General	0.00	0.00	0.00	233.67	0.00	233.67	(233.67)	1,808.30	1,808.30	697.39	697.39
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,556.29	1,556.29	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.40	0.00	27.40	(27.40)	89.81	89.81	82.47	82.47
716	Maintenance and Rentals	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.76	598.76	250.00	250.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	5,246.84	0.00	5,246.84	(5,246.84)	6,800.16	6,800.16	6,214.41	6,214.41
717200	Other Professional Services-General	0.00	0.00	0.00	2,591.65	0.00	2,591.65	(2,591.65)	2,183.70	2,183.70	3,366.12	3,366.12
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.61	693.61
718	Telecommunications	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7180	Telecommunications	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	439.20	0.00	439.20	(439.20)	149.90	149.90	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	23,446.96	0.00	23,446.96	(23,446.96)	21,410.45	21,410.45	13,724.32	13,724.32
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	278.06	0.00	278.06	(278.06)	322.75	322.75	235.92	235.92
719	Staff Support	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,752.84	0.00	6,752.84	(6,752.84)	8,140.67	8,140.67	4,876.56	4,876.56
719100	Membership Dues & Fees	0.00	0.00	0.00	547.18	0.00	547.18	(547.18)	539.95	539.95	1,010.00	1,010.00
719200	Employee Recruiting-General	0.00	0.00	0.00	5,165.44	0.00	5,165.44	(5,165.44)	0.00	0.00	2,468.50	2,468.50
Subtotal Account Pool: 71		49,802.00	106,102.00	0.00	99,405.03	0.00	99,405.03	6,696.97	80,380.16	80,380.16	78,762.50	78,762.50
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,625.42	6,625.42	0.00	0.00
Subtotal Account Pool: 74		3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,625.42	6,625.42	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDPHYS - Physics Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 7Z - Transfers Out												
7Z Transfers Out	0.00	7,414.00	0.00	0.00	0.00	0.00	7,414.00	0.00	0.00	0.00	0.00	
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,828.54	0.00	15,828.54	(15,828.54)	9,028.56	9,028.56	0.00	0.00	
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(495.83)	(495.83)	
Subtotal Account Pool: 7Z	0.00	7,414.00	0.00	15,828.54	0.00	15,828.54	(8,414.54)	9,028.56	9,028.56	(495.83)	(495.83)	
Total Org: UDPHYS	3,447,803.20	3,536,807.20	0.00	3,551,407.55	0.00	3,551,407.55	(14,600.35)	3,513,744.38	3,513,744.38	3,646,164.40	3,646,164.40	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General											
Org: UDPPAV - CEPS Appointment Variance Pool											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(32,500.00)	0.00	0.00	0.00	0.00	(32,500.00)	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(1,210.95)	0.00	0.00	0.00	0.00	(1,210.95)	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(33,710.95)	0.00	0.00	0.00	0.00	(33,710.95)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	(15,507.04)	0.00	0.00	0.00	0.00	(15,507.04)	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(15,507.04)	0.00	0.00	0.00	0.00	(15,507.04)	0.00	0.00	0.00
Total Org: UDPPAV		0.00	(49,217.99)	0.00	0.00	0.00	0.00	(49,217.99)	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General											
Org: UDPPCI - CEPS Continuing Increase Pool											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	363.90	363.90	0.00	0.00	0.00	0.00	363.90	0.00	0.00	0.00
617F10	Operating Staff	3,808.38	3,808.38	0.00	0.00	0.00	0.00	3,808.38	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,172.28	4,172.28	0.00	0.00	0.00	0.00	4,172.28	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	1,919.24	1,919.24	0.00	0.00	0.00	0.00	1,919.24	0.00	0.00	0.00
Subtotal Account Pool: 65		1,919.24	1,919.24	0.00	0.00	0.00	0.00	1,919.24	0.00	0.00	0.00
Total Org: UDPPCI		6,091.52	6,091.52	0.00	0.00	0.00	0.00	6,091.52	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UD000 - CEPS Educational and General												
Org: UDSUMR - CEPS- Summer Session												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	97,000.00	97,000.00	0.00	0.00	0.00	0.00	97,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	34,300.00	34,300.00	0.00	0.00	0.00	0.00	34,300.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	96,000.00	96,000.00	0.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		227,300.00	227,300.00	0.00	0.00	0.00	0.00	227,300.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP	Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDSUMR		227,300.00	227,300.00	0.00	0.00	0.00	0.00	227,300.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		58,377,859.76	58,397,127.28	79,897.29	59,794,733.37	24,044.76	59,818,778.13	(1,421,650.85)	56,171,037.01	56,171,037.01	53,708,596.94	53,708,596.94

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UDPPD - CEPS General Prepaids												
Org: UDCHCB - PI Christopher Bauer				Org Mgr: Bauer, Christopher F								
Account Pool: 71 - Support												
710300 Conference Registration Fees	0.00	0.00	0.00	1,510.00	0.00	1,510.00	(1,510.00)	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,287.60	0.00	1,287.60	(1,287.60)	0.00	0.00	0.00	0.00	
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(2,797.60)	0.00	(2,797.60)	2,797.60	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	
Total Org: UDCHCB	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UDPPD - CEPS General Prepaids												
Org: UDEE00 - Electrical & Computer Eng Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(265.71)	(265.71)	265.71	265.71	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,591.42)	(1,591.42)	1,591.42	1,591.42	
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857.13	1,857.13	(1,857.13)	(1,857.13)	
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UDEE00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1UDPPD - CEPS General Prepaids												
Org: UDSUMR - CEPS- Summer Session												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(14,055.72)	0.00	(14,055.72)	14,055.72	58,964.83	58,964.83	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,450.77	0.00	10,450.77	(10,450.77)	732.46	732.46	(24,461.85)	(24,461.85)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	3,404.00	0.00	3,404.00	(3,404.00)	(34,644.74)	(34,644.74)	8,761.23	8,761.23
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	11,793.52	0.00	11,793.52	(11,793.52)	34,599.70	34,599.70	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	5,667.20	0.00	5,667.20	(5,667.20)	(54,350.11)	(54,350.11)	6,424.35	6,424.35
61CPEX	Part Time Salary	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	(18,509.77)	0.00	(18,509.77)	18,509.77	(5,302.14)	(5,302.14)	9,276.27	9,276.27
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	(0.00)	(0.00)
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	(1,554.75)	0.00	(1,554.75)	1,554.75	(445.43)	(445.43)	779.20	779.20
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(190.07)	0.00	(190.07)	190.07	7,859.46	7,859.46	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,744.82	0.00	1,744.82	(1,744.82)	(7,414.03)	(7,414.03)	(779.20)	(779.20)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDSUMR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	(0.00)	(0.00)
Total Fund: 1UDPPD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	(0.00)	(0.00)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UDS00 - CEPS Exchange Programs											
Org: UDBUTE - CEPS/BUTE Exchange Program											
Org Mgr: Klewicki, Joseph C											
Account Pool: 71 - Support											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	81.90	81.90	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,363.33	0.00	1,363.33	(1,363.33)	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	3,638.08	3,638.08	0.00	0.00
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	995.15	0.00	995.15	(995.15)	1,396.55	1,396.55	599.13
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.40	55.40
717200	Other Professional Services-General	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	27.00	27.00	19.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.61	0.00	371.61	(371.61)	972.90	972.90	336.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	30.00	30.00	30.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
Subtotal Account Pool: 71		5,000.00	5,000.00	0.00	2,809.09	0.00	2,809.09	2,190.91	6,446.43	6,446.43	3,439.53
Account Pool: 72 - Student and/or Participant Support											
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,430.00	0.00	2,430.00	(2,430.00)	1,490.00	1,490.00	2,070.00
7211	Assistantships	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,840.00	42,840.00	61,848.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	70,940.56	0.00	70,940.56	(70,940.56)	21,337.68	21,337.68	29,835.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,630.50	0.00	3,630.50	(3,630.50)	2,366.00	2,366.00	3,294.00
Subtotal Account Pool: 72		80,000.00	80,000.00	0.00	77,001.06	0.00	77,001.06	2,998.94	68,033.68	68,033.68	101,847.00
Total Org: UDBUTE		85,000.00	85,000.00	0.00	79,810.15	0.00	79,810.15	5,189.85	74,480.11	74,480.11	105,286.53
Total Fund: 1UDS00		85,000.00	85,000.00	0.00	79,810.15	0.00	79,810.15	5,189.85	74,480.11	74,480.11	105,286.53

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1X1101 - Chase OE Bldg Addition-CCOM												
Org: UDOMLM - PI Larry Mayer												
Org Mgr: Mayer, Larry A												
Account Pool: 71 - Support												
711162	Supplies-Office Supplies	(234.26)	(234.26)	0.00	0.00	0.00	0.00	(234.26)	0.00	0.00	234.26	234.26
711200	Research Supplies	(244.16)	(244.16)	0.00	510.74	0.00	510.74	(754.90)	244.16	244.16	0.00	0.00
713000	Printing & Copying-General	(310.46)	(310.46)	0.00	0.00	0.00	0.00	(310.46)	0.00	0.00	310.46	310.46
717200	Other Professional Services-General	0.00	0.00	0.00	3,086.00	0.00	3,086.00	(3,086.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(29,736.00)	(29,736.00)	0.00	0.00	0.00	0.00	(29,736.00)	275.00	275.00	29,461.00	29,461.00
Subtotal Account Pool: 71		(30,524.88)	(30,524.88)	0.00	3,596.74	0.00	3,596.74	(34,121.62)	519.16	519.16	30,005.72	30,005.72
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,408,590.00	2,408,590.00	0.00	0.00	0.00	0.00	2,408,590.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,051,792.35)	(2,051,792.35)	0.00	0.00	0.00	0.00	(2,051,792.35)	86,970.38	86,970.38	1,964,821.97	1,964,821.97
7404C3	Secondary Construction	(54,827.86)	(54,827.86)	0.00	0.00	0.00	0.00	(54,827.86)	3,013.00	3,013.00	51,814.86	51,814.86
7404C7	Campus Construction Support	(34,935.15)	(34,935.15)	0.00	0.00	0.00	0.00	(34,935.15)	29,766.46	29,766.46	5,168.69	5,168.69
7404F1	Furniture and Furnishings	(66,915.89)	(66,915.89)	0.00	0.00	0.00	0.00	(66,915.89)	10,110.06	10,110.06	56,805.83	56,805.83
7404F4	Signage	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	230.00	230.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,177.70	9,177.70	9,552.30	9,552.30
7404P2	AE Design Fee	(2,731.00)	(2,216.00)	0.00	0.00	0.00	0.00	(2,216.00)	2,216.00	2,216.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(9,359.85)	(9,359.85)	0.00	0.00	0.00	0.00	(9,359.85)	0.00	0.00	9,359.85	9,359.85
7404S1	Campus Management Fee	(125,000.00)	(125,000.00)	0.00	0.00	0.00	0.00	(125,000.00)	125,000.00	125,000.00	0.00	0.00
7404S7	Other Costs	(5,603.00)	(5,603.00)	0.00	0.00	0.00	0.00	(5,603.00)	0.00	0.00	5,603.00	5,603.00
Subtotal Account Pool: 74		57,194.90	57,709.90	0.00	0.00	0.00	0.00	57,709.90	266,483.60	266,483.60	2,103,126.50	2,103,126.50
Total Org: UDOMLM		26,670.02	27,185.02	0.00	3,596.74	0.00	3,596.74	23,588.28	267,002.76	267,002.76	2,133,132.22	2,133,132.22
Total Fund: 1X1101		26,670.02	27,185.02	0.00	3,596.74	0.00	3,596.74	23,588.28	267,002.76	267,002.76	2,133,132.22	2,133,132.22

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1X1106 - COE ROV High Bay Room											
Org: UDOMLM - PI Larry Mayer											
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	30,600.00	30,600.00	0.00	28,608.14	0.00	28,608.14	1,991.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	30,600.00	30,600.00	0.00	28,608.14	0.00	28,608.14	1,991.86	0.00	0.00	0.00	0.00
Total Org: UDOMLM	30,600.00	30,600.00	0.00	28,608.14	0.00	28,608.14	1,991.86	0.00	0.00	0.00	0.00
Total Fund: 1X1106	30,600.00	30,600.00	0.00	28,608.14	0.00	28,608.14	1,991.86	0.00	0.00	0.00	0.00

Org Mgr: Mayer, Larry A

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1X1200 - Turbulence Research Facility											
Org: UDMECK - PI Joseph Klewicki				Org Mgr: Klewicki, Joseph C							
Account Pool: 74 - Capitalizable Plant and Equipment											
7404F2 Equipment under Facility Projects	0.00	462,340.00	0.00	291,090.00	275,050.00	566,140.00	(103,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	462,340.00	0.00	291,090.00	275,050.00	566,140.00	(103,800.00)	0.00	0.00	0.00	0.00
Total Org: UDMECK	0.00	462,340.00	0.00	291,090.00	275,050.00	566,140.00	(103,800.00)	0.00	0.00	0.00	0.00
Total Fund: 1X1200	0.00	462,340.00	0.00	291,090.00	275,050.00	566,140.00	(103,800.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1X4700 - Turbulence Research Facility											
Org: UDMECK - PI Joseph Klewicki				Org Mgr: Klewicki, Joseph C							
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	614,923.00	0.00	1,010,611.00	562,928.00	1,573,539.00	(958,616.00)	0.00	0.00	0.00	0.00
7404F2 Equipment under Facility Projects	0.00	486,087.00	0.00	0.00	0.00	0.00	486,087.00	0.00	0.00	0.00	0.00
7404P2 AE Design Fee	0.00	285,150.00	0.00	0.00	0.00	0.00	285,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	1,386,160.00	0.00	1,010,611.00	562,928.00	1,573,539.00	(187,379.00)	0.00	0.00	0.00	0.00
Total Org: UDMECK	0.00	1,386,160.00	0.00	1,010,611.00	562,928.00	1,573,539.00	(187,379.00)	0.00	0.00	0.00	0.00
Total Fund: 1X4700	0.00	1,386,160.00	0.00	1,010,611.00	562,928.00	1,573,539.00	(187,379.00)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1XD001 - CEPS Earth Science Van Fund												
Org: UDESCI - Earth Science Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
710000	In-State Travel	349.53	377.11	0.00	(50.00)	27.58	(22.42)	399.53	(11.00)	(11.00)	96.98	96.98
710100	Out-of-State Travel	3,797.03	3,797.03	0.00	0.00	0.00	0.00	3,797.03	0.00	0.00	(2,445.25)	(2,445.25)
710400	Student or Non-Emp Travel	101.85	101.85	0.00	0.00	0.00	0.00	101.85	0.00	0.00	(101.85)	(101.85)
711100	Supplies-General	2,448.90	2,448.90	0.00	0.00	0.00	0.00	2,448.90	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,313.45)	(4,313.45)	0.00	(435.13)	0.00	(435.13)	(3,878.32)	1,140.31	1,140.31	842.97	842.97
716027	Maint & Repairs-Vehicle-Gas-Oil	(34.60)	(34.60)	0.00	0.00	0.00	0.00	(34.60)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	416.74	416.74	0.00	0.00	0.00	0.00	416.74	(19.80)	(19.80)	(72.98)	(72.98)
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	197.90	0.00	197.90	(197.90)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(5,504.55)	(5,504.55)	0.00	0.00	0.00	0.00	(5,504.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,238.55)	(3,210.97)	0.00	(287.23)	27.58	(259.65)	(2,951.32)	1,109.51	1,109.51	(1,680.13)	(1,680.13)
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,230.25	6,230.25	0.00	0.00	0.00	0.00	6,230.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,435.04	2,435.04	0.00	0.00	0.00	0.00	2,435.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		8,665.29	8,665.29	0.00	0.00	0.00	0.00	8,665.29	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	2,007.00	2,007.00	0.00	0.00	0.00	0.00	2,007.00	0.00	0.00	0.00	0.00
760005	Int Alloc-Vehicle Maintenance	2,424.78	2,424.78	0.00	(2,074.75)	0.00	(2,074.75)	4,499.53	(2,424.78)	(2,424.78)	0.00	0.00
Subtotal Account Pool: 76		4,431.78	4,431.78	0.00	(2,074.75)	0.00	(2,074.75)	6,506.53	(2,424.78)	(2,424.78)	0.00	0.00
Total Org: UDESCI		9,858.52	9,886.10	0.00	(2,361.98)	27.58	(2,334.40)	12,220.50	(1,315.27)	(1,315.27)	(1,680.13)	(1,680.13)
Total Fund: 1XD001		9,858.52	9,886.10	0.00	(2,361.98)	27.58	(2,334.40)	12,220.50	(1,315.27)	(1,315.27)	(1,680.13)	(1,680.13)

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1XD002 - CEPS Electronic Campus												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
7111 Supplies	(2,602.67)	(2,602.67)	0.00	0.00	0.00	0.00	(2,602.67)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71	(2,602.67)	(2,602.67)	0.00	0.00	0.00	0.00	(2,602.67)	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment												
7400 Capitalizable Equipment	4,148.20	4,148.20	0.00	0.00	0.00	0.00	4,148.20	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74	4,148.20	4,148.20	0.00	0.00	0.00	0.00	4,148.20	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out												
8010 Non-Mandatory Transfers Out	(1,305.93)	(1,305.93)	0.00	0.00	0.00	0.00	(1,305.93)	0.00	0.00	0.00	0.00	
801039 For Capital Projects (not R&R)	(239.60)	(239.60)	0.00	0.00	0.00	0.00	(239.60)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z	(1,545.53)	(1,545.53)	0.00	0.00	0.00	0.00	(1,545.53)	0.00	0.00	0.00	0.00	
Total Org: UDDEAN	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	
Total Fund: 1XD002	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1XD003 - CEPS James 22 Renovations												
Org: UDESCI - Earth Science Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
7111	Supplies	(2,876.92)	(2,876.92)	0.00	0.00	0.00	0.00	(2,876.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,991.34	24,991.34	0.00	0.00	0.00	0.00	24,991.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		21,314.42	21,314.42	0.00	0.00	0.00	0.00	21,314.42	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(21,033.89)	(21,033.89)	0.00	0.00	0.00	0.00	(21,033.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(21,033.89)	(21,033.89)	0.00	0.00	0.00	0.00	(21,033.89)	0.00	0.00	0.00	0.00
Total Org: UDESCI		280.53	280.53	0.00	0.00	0.00	0.00	280.53	0.00	0.00	0.00	0.00
Total Fund: 1XD003		280.53	280.53	0.00	0.00	0.00	0.00	280.53	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XD004 - CEPS Tech Interface Program											
Org: UDDEAN - Dean's Office - CEPS											
Org Mgr: Greenberg, Arthur											
Account Pool: 71 - Support											
71 Support	35,125.00	35,125.00	0.00	0.00	0.00	0.00	35,125.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	(28,874.03)	(28,874.03)	0.00	0.00	0.00	0.00	(28,874.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	5,350.97	5,350.97	0.00	0.00	0.00	0.00	5,350.97	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
7Z Transfers Out	11,862.00	11,862.00	0.00	0.00	0.00	0.00	11,862.00	0.00	0.00	0.00	0.00
801039 For Capital Projects (not R&R)	(15,412.97)	(15,412.97)	0.00	0.00	0.00	0.00	(15,412.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	(3,550.97)	(3,550.97)	0.00	0.00	0.00	0.00	(3,550.97)	0.00	0.00	0.00	0.00
Total Org: UDDEAN	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Total Fund: 1XD004	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1XT001 - UNH Repair & Replacement											
Org: UDDEAN - Dean's Office - CEPS											
Org Mgr: Greenberg, Arthur											
Account Pool: 71 - Support											
7150	Non-Capitalizable Equipment	(83,140.63)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,662.72)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,228.35)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(88,031.70)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400	Capitalizable Equipment	118,574.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	(30,185.89)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		88,388.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801009	NonMand Tran Out-Int Desig Fnds	0.00	191,000.00	0.00	191,000.00	0.00	191,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	191,000.00	0.00	191,000.00	0.00	191,000.00	0.00	0.00	0.00	0.00
Total Org: UDDEAN		356.74	191,000.00	0.00	191,000.00	0.00	191,000.00	0.00	0.00	0.00	0.00
Total Fund: 1XT001		356.74	191,000.00	0.00	191,000.00	0.00	191,000.00	0.00	0.00	0.00	0.00
Total Org Lvl 3: UDCEPS		111,262,588.54	113,472,654.22	120,068.07	81,841,682.92	2,275,439.18	84,117,122.10	29,355,532.12	80,650,461.37	80,650,461.37	81,650,722.90